S. 2504

A. 3004

## SENATE - ASSEMBLY

#### January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 4 5 purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public 6 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2021.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores 1 for additions, the purpose, amounts, funding source and all other 2 aspects pertinent to each item of appropriation shall be as last appro-3 priated.

4 For the purpose of complying with section 25 of the state finance law, 5 the year, chapter and section of the last act reappropriating a former 6 original appropriation or any part thereof is, unless otherwise indi-7 cated, chapter 54, section 1, of the laws of 2020.

8 d) No moneys appropriated by this chapter shall be available for 9 payment until a certificate of approval has been issued by the director 10 of the budget, who shall file such certificate with the department of 11 audit and control, the chairperson of the senate finance committee and 12 the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

23 f) Notwithstanding any provision contained herein or any other law to 24 the contrary, the budget director may withhold all or some of the 25 amounts appropriated herein, including amounts that are to be paid on 26 specific dates prescribed in law or regulation, from any local 27 government entity which has a police agency operating with police 28 officers as defined under 1.20 of the criminal procedure law who, by 29 April 1, 2021, fails to submit to the budget director the certification 30 required by Executive Order 203 issued on June 12, 2020 and titled "New 31 York State Police Reform and Reinvention Collaborative". The Director of 32 the Budget shall discontinue any withholds made pursuant to this 33 provision upon receipt of the certification required by Executive Order 34 203. To the extent the State is obligated to make payment to any local 35 government entity which has a police agency operating with police 36 officers as defined under 1.20 of the criminal procedure law pursuant to 37 any appropriation contained herein, such obligation shall be reduced 38 commensurate with the amount of payments withheld for the amount of time 39 such payments are withheld by the director of the budget pursuant to 40 this provision.

41 g) The appropriations contained in this chapter shall be available for 42 the fiscal year beginning on April 1, 2021 except as otherwise noted. 43

#### ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 APPROPRIATIONS REAPPROPRIATIONS 1 2 3 Capital Projects Funds - Other ..... Ο 1,000,000 1,500,000 Special Revenue Funds - Other ..... 0 4 5 \_\_\_\_\_ \_\_\_\_\_ 0 2,500,000 6 All Funds ..... 7 \_\_\_\_\_ 8 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, 16 including but not limited to design and construction, consultation, 17 18 19 20 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 Miscellaneous Gifts Account - 20100 24 Preservation of Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2012: 27 For alterations, rehabilitations and improvements of various facili-28 ties, including personal service and payment of liabilities incurred 29 prior to April 1, 2012 (13GI1203) (81010) ..... 30 500,000 ..... (re. \$500,000) 31 32 By chapter 54, section 1, of the laws of 2011: 33 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 34 35 prior to April 1, 2011 (13GI1103) (81010) ..... 36 500,000 ..... (re. \$500,000) 37 38 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facili-39 ties, including personal service and payment of liabilities incurred 40 41 prior to April 1, 2010 (13GI1003) (81010) ..... 42 500,000 ..... (re. \$500,000) 43

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 9,415,000 48,144,000 -----8 9 10 \_\_\_\_\_ 11 12 NEW YORK WORKS (CCP) ..... 5,715,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Administrative Services Purpose 18 19 For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) ..... 20 600,000 21 For services and expenses related to the 22 purchase or replacement of laboratory 115,000 23 equipment (60ES21AS) (11421) ..... 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 29 For services and expenses related to New 30 York Works Infrastructure projects for 31 alterations, rehabilitation, improvements, 32 and land acquisition at the state fair, 33 including personal service and the payment 34 of liabilities incurred prior to April 1, 35 2021. All or a portion of the funds appro-36 priated hereby may be suballocated or 37 transferred to any department, agency or 38 public authority (60NY2103) (10300) ..... 5,000,000 39 40 STATE FAIR (CCP) ..... 3,700,000 41 \_\_\_\_\_ 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 45 Preservation of Facilities Purpose 46 47 For payment of the costs including personal 48 services, nonpersonal services, fringe benefits and indirect costs, of alter-49 ations, rehabilitation and improvements 50 including preventive maintenance, replace-51 ment, refurbishment and energy conserva-52 53 tion of various facilities, including the payment of liabilities incurred prior to 54 55 April 1, 2021 (60MN2103) (11493) ..... 1,700,000 56 57 Capital Projects Funds - Other 58 Miscellaneous Capital Projects Fund 59 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 60 61 62 For payment of the costs including personal

CAPITAL PROJECTS 2021-22

1	services, nonpersonal services, fringe	
2	benefits and indirect costs, of alter-	
3	ations, rehabilitation and improvements	
4	including preventive maintenance, replace-	
5	ment, refurbishment and energy conserva-	
6	tion of various facilities, including the	
7	payment of liabilities incurred prior to	
8	April 1, 2021 (60RI2103) (11493)	2,000,000
9		

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NEW FACILITIES PURPOSE (CCP)

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2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
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- 5 New Facilities Purpose
- 6 7

8

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

9 For payment to agricultural or horticultural corporations and county 10 extension service associations that are eligible to receive premium 11 reimbursement pursuant to section 286 of the agriculture and markets 12 law for: the costs of construction, renovation, alteration, rehabil-13 itation, improvements, installation, acquisition, repair or replace-14 ment of fairground buildings, equipment or permanent or temporary 15 facilities used to house or promote agriculture, excluding parking 16 facilities and signage; or for the costs of construction, reno-17 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 18 septic systems, and/or storm water management systems on fairgrounds 19 or in fairground buildings to be allocated by the commissioner in 20 21 amounts not to exceed \$200,000 to such eligible agricultural and 22 horticultural corporations or county extension services on a non-23 competitive basis until such funds are exhausted (60LF1907) (11414) 24 ... 5,000,000 ..... (re. \$5,000,000) 25 For grants to municipal and incorporated not-for-profit pounds, shel-26 ters and humane societies. Use of the grant funds is restricted to 27 the costs of capital projects including, but not limited to, 28 construction, renovation, rehabilitation, installation, acquisition, 29 or expansion of buildings, equipment, or facilities necessary for 30 the secure containment, health, and adequate care of sheltered dogs 31 and cats. These grants shall be allocated by the commissioner on a 32 competitive basis until such funds are extinguished as follows: (a) 33 In municipalities with a population of less than two million, for 34 such pounds, shelters or humane societies that are operated by or 35 under contract for the provision of pound or shelter services with 36 one or more municipalities: projects serving an individual munici-37 pality, grants in amounts not less than \$50,000 and not more than 38 \$200,000, not to exceed fifty percent of the total project cost; and 39 for projects serving two or more municipalities, grants in amounts 40 not less than \$100,000 and not more than \$500,000, not to exceed 41 seventy-five percent of the total project cost; (b) In munici-42 palities with a population of more than two million, for such 43 pounds, shelters or humane societies that are operated by or under 44 contract for the provision of pound or shelter services with one or 45 more municipalities, grants in amounts not less than \$100,000 and 46 not more than \$500,000, not to exceed seventy-five percent of the 47 total project cost; and (c) to the extent such funds have not been 48 extinguished, for projects in underserved municipalities or regions, 49 for such pounds, shelters or humane societies that are not operated 50 by or under contract with one or more municipalities for the 51 provision of pound or shelter services, grants in amounts not more 52 than \$50,000, not to exceed fifty percent of the total project cost. 53 Up to five percent of the total appropriation amount may be made 54 available for the services and expenses of the department in 55 relation to these grants, including personal service, non-personal 56 service, fringe benefits, and indirect costs (60AS1907) (11433) .... 57 5,000,000 ..... (re. \$4,875,000) 58

#### 59 By chapter 54, section 1, of the laws of 2018:

60 For payment to agricultural or horticultural corporations and county 61 extension service associations that are eligible to receive premium 62 reimbursement pursuant to section 286 of the agriculture and markets

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

law for: the costs of construction, renovation, alteration, rehabil-1 2 itation, improvements, installation, acquisition, repair or replace-3 ment of fairground buildings, equipment or permanent or temporary 4 facilities used to house or promote agriculture, excluding parking 5 facilities and signage; or for the costs of construction, reno-6 vation, alteration, rehabilitation, improvements, installation, 7 acquisition, repair or replacement of water systems, restrooms, 8 septic systems, and/or storm water management systems on fairgrounds 9 or in fairground buildings to be allocated by the commissioner in 10 amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-11 12 competitive basis until such funds are exhausted (60LF1807) (11414) 13 ... 5,000,000 ..... (re. \$4,561,000) For grants to municipal and incorporated not-for-profit pounds, shel-14 15 ters and humane societies. Use of the grant funds is restricted to 16 the costs of capital projects including, but not limited to, 17 construction, renovation, rehabilitation, installation, acquisition, 18 or expansion of buildings, equipment, or facilities necessary for 19 the secure containment, health, and adequate care of sheltered dogs 20 and cats. These grants shall be allocated by the commissioner on a 21 competitive basis until such funds are extinguished as follows: (a) 22 In municipalities with a population of less than two million, for 23 such pounds, shelters or humane societies that are operated by or 24 under contract for the provision of pound or shelter services with 25 one or more municipalities: projects serving an individual munici-26 pality, grants in amounts not less than \$50,000 and not more than 27 \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts 28 29 not less than \$100,000 and not more than \$500,000, not to exceed 30 seventy-five percent of the total project cost; (b) In munici-31 palities with a population of more than two million, for such 32 pounds, shelters or humane societies that are operated by or under 33 contract for the provision of pound or shelter services with one or 34 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 35 36 total project cost; and (c) to the extent such funds have not been 37 extinguished, for projects in underserved municipalities or regions, 38 for such pounds, shelters or humane societies that are not operated 39 by or under contract with one or more municipalities for the 40 provision of pound or shelter services, grants in amounts not more 41 than \$50,000, not to exceed fifty percent of the total project cost. 42 Up to five percent of the total appropriation amount may be made 43 available for the services and expenses of the department in 44 relation to these grants, including personal service, non-personal 45 service, fringe benefits, and indirect costs (60AS1807) (11433) .... 46 5,000,000 ..... (re. \$4,057,000) 47 48 By chapter 54, section 1, of the laws of 2017: 49 For payment to agricultural or horticultural corporations and county

50 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 51 52 law for the costs of construction, renovation, alteration, rehabili-53 tation, improvements, installation, acquisition, repair or replace-54 ment of fairground buildings, equipment or permanent or temporary 55 facilities used to house or promote agriculture, excluding parking 56 facilities and signage, to be allocated by the commissioner in 57 amounts not to exceed \$200,000 to such eligible agricultural and 58 horticultural corporations or county extension services on a non-59 competitive basis until such funds are exhausted (60LF1707) (11414) 60 ... 5,000,000 ..... (re. \$2,665,000) 61 For grants to municipal and incorporated not-for-profit pounds, shel-62 ters and humane societies. Use of the grant funds is restricted to

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the costs of capital projects including, but not limited to, 1 2 construction, renovation, rehabilitation, installation, acquisition, 3 or expansion of buildings, equipment, or facilities necessary for 4 the secure containment, health, and adequate care of sheltered dogs 5 and cats. These grants shall be allocated by the commissioner on a 6 competitive basis until such funds are extinguished as follows: (a) 7 In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or 8 under contract for the provision of pound or shelter services with 9 10 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than 11 12 \$200,000, not to exceed fifty percent of the total project cost; and 13 for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed 14 seventy-five percent of the total project cost; (b) In munici-15 palities with a population of more than two million, for such 16 pounds, shelters or humane societies that are operated by or under 17 18 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 19 20 not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been 21 22 extinguished, for projects in underserved municipalities or regions, 23 for such pounds, shelters or humane societies that are not operated 24 by or under contract with one or more municipalities for the 25 provision of pound or shelter services, grants in amounts not more 26 than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made 27 28 available for the services and expenses of the Department in 29 relation to these grants, including personal service, non-personal 30 service, fringe benefits, and indirect costs (60AS1707) (11433) .... 31 5,000,000 ..... (re. \$3,257,000) 32 33 By chapter 55, section 1, of the laws of 2016: 34 For payment to agricultural or horticultural corporations and county 35 extension service associations that are eligible to receive premium 36 reimbursement pursuant to section 286 of the agriculture and markets 37 law for the costs of construction, renovation, alteration, rehabili-38 tation, improvements, installation, acquisition, repair or replace-39 ment of fairground buildings, equipment or permanent or temporary 40 facilities used to house or promote agriculture, excluding parking 41 facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 42 43 horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1607) (11414) 44 45 ... 5,000,000 ..... (re. \$1,004,000) 46 47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 48 section 3, of the laws of 2006: 49 For services and expenses related to the Fredonia Vineyard Laboratory 50 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000) 51 52 NEW YORK WORKS (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Administrative Services Purpose 57 58 By chapter 54, section 1, of the laws of 2020: 59 For the purchase and replacement of vehicles and equipment (60VS20AS) 60 (11420) ... 600,000 ..... (re. \$600,000) 61 For services and expenses related to the purchase or replacement of 62 laboratory equipment (60ES20AS) (11421) .....

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 115,000 ..... (re. \$99,000) 2 3 By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) 4 5 (11420) ... 600,000 ..... (re. \$578,000) For services and expenses related to the purchase or replacement of 6 7 laboratory equipment (60ES19AS) (11421) ..... 8 115,000 ..... (re. \$70,000) 9 10 By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) 11 12 (11420) ... 600,000 ..... (re. \$24,000) 13 For services and expenses related to the purchase or replacement of laboratory equipment (60ES18AS) (11421) ..... 14 15 115,000 ..... (re. \$2,000) 16 By chapter 54, section 1, of the laws of 2017: 17 For services and expenses related to the purchase or replacement of 18 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$15,000) 19 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose 24 25 By chapter 54, section 1, of the laws of 2020: 26 For services and expenses related to New York Works Infrastructure 27 projects for alterations, rehabilitation, improvements, and land 28 acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a 29 30 portion of the funds appropriated hereby may be suballocated or 31 transferred to any department, agency or public authority (60NY2003) 32 (10300) ... 15,000,000 ..... (re. \$14,973,000) 33 By chapter 54, section 1, of the laws of 2019: 34 For services and expenses related to New York Works Infrastructure 35 projects for alterations, rehabilitation, improvements, and land 36 37 acquisition at the state fair, including personal service and the 38 payment of liabilities incurred prior to April 1, 2019. All or a 39 portion of the funds appropriated hereby may be suballocated or 40 transferred to any department, agency or public authority (60NY1903) 41 (10300) ... 5,000,000 ..... (re. \$1,109,000) 42 43 By chapter 54, section 1, of the laws of 2018: 44 For services and expenses related to New York Works Infrastructure 45 projects for alterations, rehabilitation and improvements at the 46 state fair, including personal service and the payment of liabil-47 ities incurred prior to April 1, 2018. All or a portion of the funds 48 appropriated hereby may be suballocated or transferred to any 49 department, agency or public authority (60NY1803) (10300) ..... 50 2,500,000 ..... (re. \$195,000) 51 52 By chapter 54, section 1, of the laws of 2017: 53 For services and expenses related to New York Works Infrastructure 54 projects for alterations, rehabilitation and improvements at the 55 state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 56 57 appropriated hereby may be suballocated or transferred to any 58 department, agency or public authority (60NY1703) (10300) ..... 2,500,000 ..... (re. \$5,000) 59 For services and expenses related to New York Works Infrastructure 60 61 projects for alterations, rehabilitation and improvements to modern-62 ize the state fair, including personal service and the payment of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

liabilities incurred prior to April 1, 2017. All or a portion of the 1 2 funds appropriated hereby may be suballocated or transferred to any 3 department, agency or public authority (60SF1703) (11422) ..... 4 50,000,000 ..... (re. \$366,000) 5 6 STATE FAIR (CCP) 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2020: 13 For payment of the costs including personal services, nonpersonal 14 services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, 15 replacement, refurbishment and energy conservation of various 16 facilities, including the payment of liabilities incurred prior to 17 18 April 1, 2020 (60MN2003) (11493) ... 1,700,000 ..... (re. \$661,000) 19 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 State Fair Capital Improvement Account - 32208 23 Preservation of Facilities Purpose 24 25 By chapter 54, section 1, of the laws of 2020: 26 For payment of the costs including personal services, nonpersonal 27 services, fringe benefits and indirect costs, of alterations, 28 rehabilitation and improvements including preventive maintenance, 29 replacement, refurbishment and energy conservation of various 30 facilities, including the payment of liabilities incurred prior to 31 April 1, 2020 (60RI2003) (11493) ... 2,000,000 .... (re. \$2,000,000) 32 33 By chapter 54, section 1, of the laws of 2019: 34 For payment of the costs including personal services, nonpersonal 35 services, fringe benefits and indirect costs, of alterations, reha-36 bilitation and improvements including preventive maintenance, 37 replacement, refurbishment and energy conservation of various facil-38 ities, including the payment of liabilities incurred prior to April 39 1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000) 40

#### DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Other ..... 0 12,129,000 -----4 All Funds ..... 0 12,129,000 5 \_\_\_\_\_ 6 7 IT INITIATIVE PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 17 services (OS012008) (51919) ... 10,100,000 ..... (re. \$10,100,000) 18 19 By chapter 54, section 1, of the laws of 2018: 20 For services and expenses related to the acquisition and development 21 of technology, including but not limited to equipment, software and 22 services (OS011808) (51919) ... 4,724,000 ..... (re. \$2,029,000) 23

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other ..... 356,687,000 2,805,227,000 8 \_\_\_\_\_ 9 10 11 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 284,222,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 19 For services and expenses related to alterations and improvements to existing facil-20 ities for capital maintenance, including 21 22 but not limited to capital design, 23 construction, reconstruction, rehabilitation, and equipment; for health and 24 preservation of facilities, 25 safety, program improvement or program change, environmental protection, energy conserva-26 27 tion, accreditation, facilities for the physically disabled, preventative mainte-28 29 nance and related projects, including 30 costs incurred prior to April 1, 2021 and 31 32 subject to a plan developed and submitted 33 annually by the city university of New York and approved by the director of the 34 35 budget, and which may include, but not be 36 limited to, projects in the following 37 schedule. Notwithstanding any other law to 38 the contrary, all or a portion of the amounts hereby appropriated may be subal-39 located or transferred to the dormitory 40 authority of the state of New York for 41 such purpose (30032103) (15420) ..... 284,222,000 42 43 44 Project Schedule 45 46 PROJECT AMOUNT 47 -----48 (thousands of dollars) 49 Baruch College 50 Campus-wide maintenance to 51 various facilities ..... 3,379 52 Brooklyn College 53 Campus-wide maintenance to 54 various facilities ..... 7,638 55 City College 56 Campus-wide maintenance to 57 various facilities ..... 6,715 58 Graduate School and University Center 59 Campus-wide maintenance to

CAPITAL PROJECTS 2021-22

1	various facilities 890
2	Honors college
3	Campus-wide maintenance to
4	various facilities 89
5	Hunter College
6	Campus-wide maintenance to
7	various facilities 6,331
8	John Jay College of Criminal Justice
9	Campus-wide maintenance to
10	various facilities 1,359
11	Lehman College
12	Campus-wide maintenance to
13	various facilities 3,796
14	Medgar Evers College
15	Campus-wide maintenance to
16	various facilities 1,453
17	New York City College of Technology
18	Campus-wide maintenance to
19	various facilities 1,874
20	Queens College
21	Campus-wide maintenance to
22	various facilities 6,125
23	College of Staten Island
24	Campus-wide maintenance to
25	various facilities 5,117
26	York College
27	Campus-wide maintenance to
28	various facilities 2,099
29	For university-wide maintenance or
30	capital improvement costs at senior
31 32	colleges attributable to the findings of
32 33	condition surveys for health and safety needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for preservation of
38	facilities needs 12,396
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to ADA needs
42	For university-wide maintenance or
43	capital improvement costs at senior
44	colleges attributable to mechanical and
45	infrastructure needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to science and
49	technology equipment needs 5,020
50	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to certificate of
53	occupancy/public assembly needs
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to energy
57	conservation needs 4,098
58	For university-wide maintenance or
59	capital improvement costs at senior

CAPITAL PROJECTS 2021-22

colleges attributable to science lab 1 upgrade needs ..... 2,049 2 3 For university-wide maintenance or capital improvement costs at senior 4 5 colleges attributable to educational 6 technology initiative needs ..... 6,659 7 For university-wide maintenance or 8 capital improvement costs at senior colleges attributable to bathroom 9 10 facilities upgrade needs ..... 1,026 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to CUNY TV 14 renovation needs ..... 300 15 For university-wide priority capital 16 maintenance or capital improvement 17 projects to support the preservation 18 of facilities ..... 181,222 19 \_\_\_\_\_ Total ..... 284,222 20 21 22 24 \_\_\_\_\_ 25 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Administration Purpose 29 30 For payment to the dormitory authority of 31 the state of New York, for services and 32 expenses of the authority related to construction activities administered by 33 the authority for the state share of capi-34 tal projects of the city university of New 35 36 York which are appropriated by the state 37 and otherwise authorized by law (30DA2150) 38 (15528) ..... 21,000,000 39 For payment to the city university construction fund, for services and 40 expenses of the city university 41 construction fund related to construction 42 43 activities administered by the city university construction fund for the state 44 share of capital projects of the city 4.5 university of New York which are appropri-46 47 ated by the state and otherwise authorized 48 by law (30CF2150) (40800) ..... 15,983,000 49

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 6 \_\_\_\_\_ 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 12 For services and expenses for state finan-13 cial assistance to community colleges for alterations and improvements to various 14 15 facilities including services and expenses, capital design, construction, 16 17 reconstruction, rehabilitation and equip-18 ment; for health and safety, preservation of facilities, new facilities program improvement or program change, environ-19 20 mental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 21 22 23 24 including costs incurred prior to April 1, 25 2021 subject to an annual plan developed 26 by the city university and approved by the state director of the budget. Notwith-27 standing any other law to the contrary, 28 all or a portion of the amounts hereby 29 appropriated may be suballocated or trans-30 31 ferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) .... 32 33 35,482,000 34

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-10 11 12 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 13 14 15 including costs incurred prior to April 1, 2017 and subject to a 16 17 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 18 include, but not be limited to, projects in the following schedule. 19 Notwithstanding any other law to the contrary, all or a portion of 20 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30031750) (15420) ... 224,222,000 ..... (re. \$99,708,000) 24 25 Project Schedule 26 27 PROJECT AMOUNT \_\_\_\_\_ 28 29 (thousands of dollars) 30 Baruch College 31 Campus-wide maintenance to 32 various facilities ..... 2,511 33 Brooklyn College 34 Campus-wide maintenance to 35 various facilities ..... 5,433 36 City College 37 Campus-wide maintenance to 38 various facilities ..... 8,136 39 Graduate School and University Center 40 Campus-wide maintenance to various facilities ..... 25 41 42 Honors college 4.3 Campus-wide maintenance to various facilities ..... 25 44 45 Hunter College Campus-wide maintenance to 46 47 various facilities ..... 5,799 48 John Jay College of Criminal Justice 49 Campus-wide maintenance to 50 various facilities ..... 3,193 51 Lehman College 52 Campus-wide maintenance to 53 various facilities ..... 2,438 54 Medgar Evers College 55 Campus-wide maintenance to 56 various facilities ..... 3,096 57 New York City College of Technology 58 Campus-wide maintenance to 59 

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22	
1	Queens College	
2	Campus-wide maintenance to	
3	various facilities 5,433	
4 5	College of Staten Island Campus-wide maintenance to	
6	various facilities 2,877	
7	York College	
8	Campus-wide maintenance to	
9	various facilities 3,899	
10 11	For university-wide maintenance or capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for health and safety	
14	needs	
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17 18	colleges attributable to the findings of condition surveys for preservation of	
19	facilities needs 12,463	
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to mechanical and	
23 24	infrastructure needs	
24 25	For university-wide maintenance or capital improvement costs at senior	
26	colleges attributable to ADA needs	
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to certificate of	
30 31	occupancy/public assembly needs	
32	capital improvement costs at senior	
33	colleges attributable to energy	
34	conservation needs 4,120	
35	For university-wide maintenance or	
36 37	capital improvement costs at senior colleges attributable to science lab	
38	upgrade needs 2,060	
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to bathroom	
42	facilities upgrade needs 1,030	
43 44	For university-wide maintenance or capital improvement costs at senior	
45	colleges attributable to educational	
46	technology initiative needs 6,695	
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49 50	colleges attributable to science and technology equipment needs 5,047	
51	For university-wide maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to CUNY TV	
54	renovation needs 515	
55 56	For university-wide priority capital	
56 57	maintenance or capital improvement projects to support the preservation	
58	of facilities 121,222	
59		

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Total ..... 224,222

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4 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 5 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 6 7 8 accreditation, facilities for the physically disabled, preventative 9 10 maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually 11 by the city university of New York and approved by the director of 12 the budget, and which may include, but not be limited to, projects 13 in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 14 15 suballocated or transferred to the dormitory authority of the state 16 17 of New York for such purpose (30051750) (40804) ..... 18 60,000,000 ..... (re. \$50,680,000) 19

Project Schedule

22 23	PROJECT AMOUNT
24	(thousands of dollars)
25 26 27	Baruch College Campus-wide projects 1,260 Brooklyn College
28	Campus-wide projects
29 30	City College Campus-wide projects 15,120
31 32	Graduate School and University Center Campus-wide projects
33	Honors college
34 35	Campus-wide projects 60 Hunter College
36 37	Campus-wide projects
38 39	Campus-wide projects 2,940 Lehman College
40	Campus-wide projects
41 42	Medgar Evers College Campus-wide projects 2,700
43 44	New York City College of Technology Campus-wide projects
45 46	Queens College Campus-wide projects
47	College of Staten Island
48 49	Campus-wide projects 2,160 York College
50 51	Campus-wide projects
51 52 53 54	Total 60,000
55 56	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
57	For services and expenses related to alterations and improvements to

57 For services and expenses related to alterations and improvements to 58 existing facilities for capital maintenance, including but not 59 limited to capital design, construction, reconstruction, rehabili-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 9 the amounts hereby appropriated may be suballocated or transferred 10 to the dormitory authority of the state of New York for such purpose 11 (30031650) (15420) ... 103,000,000 ..... (re. \$23,908,000) 12 13

Project Schedule

1

2 3 4

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7 8

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	Project Schedule
PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintena	ance to
	s 2,511
Brooklyn College	
Campus-wide maintena	ance to
	s 5,433
City College	
Campus-wide maintena	ance to
	s 8,136
Graduate School and Un	
Campus-wide maintena	-
	5
Honors college	
Campus-wide maintena	ance to
	3
Hunter College	
Campus-wide maintena	ance to
	s 5 <b>,</b> 799
John Jay College of Cr	
Campus-wide maintena	
various facilities	s 3,193
Lehman College	
Campus-wide maintena	ance to
various facilities	s 2,438
Medgar Evers College	
Campus-wide maintena	ance to
	s 3 <b>,</b> 096
New York City College	
Campus-wide maintena	ance to
	s 3,485
Queens College	
Campus-wide maintena	
	s 5 <b>,</b> 433
College of Staten Isla	
Campus-wide maintena	
	s 2,877
York College	
Campus-wide maintena	
	s 3 <b>,</b> 899
For university-wide ma	
capital improvement	costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	colleges attributable to the findings of
2	condition surveys for health and safety
3	needs
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	
	condition surveys for preservation of
8	facilities needs 12,463
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to mechanical and
12	infrastructure needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to ADA needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to certificate of
19	occupancy/public assembly needs 2,060
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to energy
23	conservation needs 4,120
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science lab
27	upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to bathroom
31	facilities upgrade needs 1,030
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to educational
35	technology initiative needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to science and technology equipment needs
39	
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to CUNY TV
43	renovation needs
44	
45	Total 103,000
46	=======================================
47	
48	For additional services and expenses related to alte
49	improvements to existing facilities for capital maintenan
50	ing but not limited to capital design, construction, reco

erations and nce, includ-50 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 51 of facilities, program improvement or program change, environmental 52 protection, energy conservation, accreditation, facilities for the 53 54 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a 55 plan developed and submitted annually by the city university of New 56 57 York and approved by the director of the budget, and which may 58 include, but not be limited to, projects in the following schedule. 59 Notwithstanding any other law to the contrary, all or a portion of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the amounts hereby appropriated may be suballocated or transferred 1 2 to the dormitory authority of the state of New York for such purpose 3 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000) 4 5 Project Schedule 6 7 PROJECT AMOUNT \_\_\_\_\_ 8 9 (thousands of dollars) 10 Baruch College 11 Campus-wide maintenance to 12 13 Brooklyn College 14 Campus-wide maintenance to 15 various facilities ..... 2,538 16 City College 17 Campus-wide maintenance to 18 various facilities ..... 4,536 19 Graduate School and University Center 20 Campus-wide maintenance to 21 various facilities ..... 18 22 Honors college 23 Campus-wide maintenance to 24 various facilities ..... 18 25 Hunter College 26 Campus-wide maintenance to 27 various facilities ..... 2,808 28 John Jay College of Criminal Justice 29 Campus-wide maintenance to 30 various facilities ..... 882 31 Lehman College 32 Campus-wide maintenance to 33 various facilities ..... 324 34 Medgar Evers College 35 Campus-wide maintenance to 36 various facilities ..... 810 37 New York City College of Technology 38 Campus-wide maintenance to 39 various facilities ..... 1,098 40 Oueens College 41 Campus-wide maintenance to 42 various facilities ..... 2,538 43 College of Staten Island 44 Campus-wide maintenance to various facilities ..... 648 45 46 York College 47 Campus-wide maintenance to 48 various facilities ..... 1,404 49 For university-wide maintenance or 50 capital improvement costs at senior 51 colleges attributable to the findings of 52 condition surveys for health and safety 53 54 For university-wide maintenance or 55 capital improvement costs at senior 56 colleges attributable to the findings of 57 condition surveys for preservation of 58 facilities needs ..... 4,840 59 For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

capital improvement costs at senior 1 colleges attributable to mechanical and 3 infrastructure needs ..... 2,800 4 For university-wide maintenance or 5 capital improvement costs at senior 6 colleges attributable to ADA needs ..... 2,400 7 For university-wide maintenance or 8 capital improvement costs at senior colleges attributable to certificate of 9 10 occupancy/public assembly needs ..... 800 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to energy 14 conservation needs ..... 1,600 15 For university-wide maintenance or 16 capital improvement costs at senior 17 colleges attributable to science lab 18 upgrade needs ..... 800 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to bathroom 22 facilities upgrade needs ..... 400 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to educational 26 technology initiative needs ..... 2,600 27 For university-wide maintenance or 28 capital improvement costs at senior 29 colleges attributable to science and 30 technology equipment needs ..... 1,960 31 For university-wide maintenance or 32 capital improvement costs at senior 33 colleges attributable to CUNY TV 34 renovation needs ..... 200 35 \_\_\_\_\_ 36 Total ..... 40,000 37 \_\_\_\_\_ 38 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 39 40 section 1, of the laws of 2018: For additional services and expenses related to alterations and 41 improvements to various facilities for capital projects, including 42 43 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, 44 45 preservation of facilities, program improvement or program change, 46 environmental protection, energy conservation, accreditation, facil-47 ities for the physically disabled, preventative maintenance and 48 related projects, including costs incurred prior to April 1, 2016 49 and subject to a plan developed and submitted by the city university 50 of New York board of trustees and approved by the director of the 51 budget. Notwithstanding any other law to the contrary, all or a 52 portion of the amounts hereby appropriated may be suballocated or 53 transferred to the dormitory authority of the state of New York for 54 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) 55 56 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For services and expenses related to alterations and improvements to 59 existing facilities for capital maintenance, including but not

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 limited to capital design, construction, reconstruction, rehabili-2 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 3 4 5 including costs incurred prior to April 1, 2015 and subject to a 6 plan developed and submitted annually by the city university of New 7 York and approved by the director of the budget, and which may 8 include, but not be limited to, projects in the following schedule. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the amounts hereby appropriated may be suballocated or transferred 11 to the dormitory authority of the state of New York for such purpose 12 13 (30031550) (15420) ... 103,000,000 ..... (re. \$38,375,000)

Project Schedule

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17	PROJECT	AMOUNT
18 19		(thousands of dollars)
20	Baruch College	· · · · · · · · · · · · · · · · · · ·
21	Campus-wide maintenance to	
22	various facilities	4,635
23	Brooklyn College	
24	Campus-wide maintenance to	
25	various facilities	
26	City College	
27	Campus-wide maintenance to	
28	various facilities	5 <b>,</b> 665
29	Graduate School and University Cente	r
30	Campus-wide maintenance to	
31	various facilities	1,030
32	Honors college	
33	Campus-wide maintenance to	
34	various facilities	412
35	Hunter College	
36	Campus-wide maintenance to	
37	various facilities	
38	John Jay College of Criminal Justice	
39	Campus-wide maintenance to	0 1 6 0
40	various facilities	
41 42	Lehman College	
42 43	Campus-wide maintenance to various facilities	2 011
43	Medgar Evers College	
45	Campus-wide maintenance to	
46	various facilities	3 811
47	New York City College of Technology	
48	Campus-wide maintenance to	
49	various facilities	
50	Queens College	
51	Campus-wide maintenance to	
52	various facilities	
53	College of Staten Island	
54	Campus-wide maintenance to	
55	various facilities	
56	York College	
57	Campus-wide maintenance to	
58	various facilities	
59	For university-wide maintenance or	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 capital improvement costs at senior 1 colleges attributable to the findings of 3 condition surveys for health and safety 4 needs ..... 8,755 5 For university-wide maintenance or 6 capital improvement costs at senior 7 colleges attributable to the findings of 8 condition surveys for preservation of 9 facilities needs ..... 10,815 For university-wide maintenance or 10 11 capital improvement costs at senior 12 colleges attributable to mechanical and 13 infrastructure needs ..... 6,695 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to ADA needs ..... 5,150 17 For university-wide maintenance or 18 capital improvement costs at senior colleges attributable to certificate of 19 20 occupancy/public assembly needs ..... 2,060 21 For university-wide maintenance or 22 capital improvement costs at senior 23 colleges attributable to energy 24 conservation needs ..... 4,120 25 For university-wide maintenance or 26 capital improvement costs at senior 27 colleges attributable to science lab 28 upgrade needs ..... 2,060 29 For university-wide maintenance or 30 capital improvement costs at senior colleges attributable to bathroom 31 32 facilities upgrade needs ..... 1,030 33 For university-wide maintenance or 34 capital improvement costs at senior 35 colleges attributable to asbestos 36 abatement needs ..... 1,030 37 For university-wide maintenance or 38 capital improvement costs at senior 39 colleges attributable to educational 40 technology initiative needs ..... 6,695 41 For university-wide maintenance or 42 capital improvement costs at senior 43 colleges attributable to science and technology equipment needs ..... 7,210 44 45 For university-wide maintenance or capital improvement costs at senior 46 47 colleges attributable CUNY TV 48 renovation needs ..... 1,030 49 \_\_\_\_\_ Total ..... 103,000 50 51 \_\_\_\_\_ 52 53 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 54 section 1, of the laws of 2018: 55 Advances for alterations and improvements to existing facilities for 56 capital critical maintenance, including but not limited to capital 57 design, construction, reconstruction, rehabilitation, and equipment;

for health and safety, preservation of facilities, program improve-

ment or program change, environmental protection, energy conserva-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tion, accreditation, facilities for the physically disabled, preven-1 2 tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-3 4 ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other 5 6 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 206,000,000 ..... (re. \$10,944,000) 9 10 11 12 Project Schedule 13 PROJECT AMOUNT \_\_\_\_\_ 14 15 (thousands of dollars) 16 Baruch College 17 Campus-wide critical maintenance to 18 various facilities ..... 14,000 19 Brooklyn College 20 Campus-wide critical maintenance to 21 various facilities ..... 12,500 22 City College 23 Campus-wide critical maintenance to 24 various facilities ..... 17,000 25 Graduate School and University Center 26 Campus-wide critical maintenance to 27 various facilities ..... 2,000 28 Honors college Campus-wide critical maintenance to 29 various facilities..... 1,000 30 31 Hunter College 32 Campus-wide critical maintenance to 33 various facilities ..... 1,000 34 John Jay College of Criminal Justice 35 Campus-wide critical maintenance to 36 various facilities ..... 5,000 37 Lehman College 38 Campus-wide critical maintenance to various facilities ..... 10,000 39 40 Medgar Evers College 41 Campus-wide critical maintenance to 42 various facilities .....10,000 43 New York City College of Technology Campus-wide critical maintenance to 44 various facilities ..... 8,000 4.5 46 Queens College 47 Campus-wide critical maintenance to 48 various facilities ..... 17,000 49 College of Staten Island 50 Campus-wide critical maintenance to 51 various facilities .....10,000 52 York College 53 Campus-wide critical maintenance to 54 various facilities ..... 12,000 55 For university-wide critical maintenance or 56 capital improvement costs at senior 57 colleges attributable to the findings of 58 condition surveys for health and safety 59 

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 For university-wide critical maintenance or 1 capital improvement costs at senior 3 colleges attributable to the findings of 4 condition surveys for preservation of 5 facilities needs ..... 30,000 For university-wide critical maintenance or 6 7 capital improvement costs at senior 8 colleges attributable to mechanical and 9 infrastructure needs ..... 20,500 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to ADA needs .....10,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to certificate of 16 occupancy/public assembly needs ..... 5,000 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to energy 20 conservation needs ..... 12,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to science lab 24 upgrade needs ..... 8,000 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to bathroom 28 facilities upgrade needs ..... 3,000 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to asbestos 32 abatement needs ..... 1,500 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable to educational 36 technology initiative needs ..... 15,000 37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to science and 40 technology equipment needs...... 5,000 41 For university-wide critical maintenance or 42 capital improvement costs at senior 43 colleges attributable CUNY TV renovation needs ..... 1,500 44 45 Less an amount to be allocated by the board 46 47 \_\_\_\_\_ 48 Total ..... 206,000 49 \_\_\_\_\_ 50

51 Advances for alterations and improvements to various facilities for 52 capital strategic initiatives, including but not limited to capital 53 design, construction, acquisition, reconstruction, rehabilitation, 54 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 55 56 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 57 58 including costs incurred prior to April 1, 2014, and subject to a 59 plan developed and submitted annually by the city university of New

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

York and approved by the director of the budget, and which may 1 2 include, but not be limited to, projects in the following schedule. 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 4 to the dormitory authority of the state of New York for such purpose 5 (30041450) (15511) ... 127,000,000 ..... (re. \$127,000,000) 6 7 8 Project Schedule 9 10 PROJECT AMOUNT \_\_\_\_\_ 11 12 (thousands of dollars) 13 Baruch College 14 17 Lex. Ave Building ..... 30,000 15 Brooklyn College 16 College of Staten Island 17 18 Interdisciplinary High Performance 19 Computational Center ..... 10,000 20 Lehman College 21 Nursing Education ..... 22,000 22 York College 23 Academic Village/Conference Center ..... 30,000 24 \_\_\_\_\_ 25 Total ..... 127,000 \_\_\_\_\_ 26 27 28 Notwithstanding any provision of law this appropriation shall be allo-29 cated only pursuant to a plan setting forth an itemized list of 30 projects with the amount to be received by each, or the methodology 31 for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the direc-32 33 tor of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be 34 approved by a majority vote of all members elected to the senate 35 36 upon a roll call vote. 37 Notwithstanding any other law to the contrary, all or a portion of the 38 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 39 (30051450) (15529) ... 67,000,000 ..... (re. \$67,000,000) 40 41 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 Advances for alterations and improvements to various facilities for 45 capital critical maintenance, including but not limited to capital 46 design, construction, acquisition, reconstruction, rehabilitation, 47 and equipment; for health and safety, preservation of facilities, 48 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 49 50 disabled, preventative maintenance and related projects, including 51 costs incurred prior to April 1, 2012, and subject to a plan devel-52 oped and submitted annually by the city university of New York and 53 approved by the director of the budget, and which may include, but 54 not be limited to, projects in the following schedule. Notwith-55 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 56 the dormitory authority of the state of New York for such purpose 57 58 (30031250) (15420) ... 284,222,000 ..... (re. \$169,791,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Project Schedule 2 3 PROJECT AMOUNT \_\_\_\_\_ 4 5 (thousands of dollars) 6 Baruch College 7 Campus-wide critical maintenance to 8 various facilities ..... 12,000 9 Brooklyn College 10 Campus-wide critical maintenance to 11 various facilities ..... 15,000 12 City College 13 Campus-wide critical maintenance to 14 various facilities ..... 12,000 15 Graduate School and University Center 16 Campus-wide critical maintenance to 17 various facilities ..... 3,000 18 Hunter College 19 Campus-wide critical maintenance to 20 various facilities ..... 10,000 21 John Jay College of Criminal Justice 22 Campus-wide critical maintenance to 23 various facilities ..... 9,922 24 Lehman College 25 Campus-wide critical maintenance to 26 various facilities ..... 10,000 27 Medgar Evers College 28 Campus-wide critical maintenance to 29 various facilities ..... 6,000 30 New York City College of Technology Campus-wide critical maintenance to 31 32 various facilities ..... 15,000 33 Queens College 34 Campus-wide critical maintenance to 35 various facilities ..... 17,000 36 College of Staten Island 37 Campus-wide critical maintenance to 38 various facilities ..... 9,000 39 York College 40 Campus-wide critical maintenance to 41 various facilities ..... 10,000 42 For university-wide critical maintenance or 43 capital improvement costs at senior colleges attributable to the findings of 44 condition surveys for health and safety 45 needs ..... 36,000 46 47 For university-wide critical maintenance or 48 capital improvement costs at senior 49 colleges attributable to the findings of 50 condition surveys for preservation of 51 52 For university-wide critical maintenance or 53 capital improvement costs at senior 54 55 For university-wide critical maintenance or 56 capital improvement costs at senior 57 colleges attributable to certificate of 58 occupancy/public assembly needs ..... 10,000 59 For university-wide critical maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 capital improvement costs at senior 1 colleges attributable to energy 2 3 conservation needs ..... 10,000 4 For university-wide critical maintenance or 5 capital improvement costs at senior 6 colleges attributable to science and 7 technology equipment needs ..... 5,000 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to educational 11 technology initiative needs ..... 15,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to science lab 15 upgrade needs ..... 10,000 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to bathroom 19 facilities upgrade needs ..... 3,300 20 For university-wide critical maintenance or 21 capital improvement costs at senior 22 colleges attributable to asbestos 23 abatement needs ..... 1,500 24 For university-wide critical maintenance or 25 capital improvement costs at senior 26 colleges attributable to athletic 27 facilities upgrade needs ..... 1,000 28 For university-wide critical maintenance or 29 capital improvement costs at senior 30 colleges attributable CUNY TV 31 renovation needs ..... 1,500 32 For university-wide critical maintenance or 33 capital improvement costs at senior 34 colleges attributable to mechanical and 35 infrastructure needs ..... 23,000 36 \_\_\_\_\_ 37 Total ..... 284,222 38 \_\_\_\_\_ 39 40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 41 Advances for alterations and improvements to various facilities for 42 43 capital critical maintenance, including but not limited to capital 44 design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, 46 program improvement or program change, environmental protection, 47 energy conservation, accreditation, facilities for the physically 48 disabled, preventative maintenance and related projects, including 49 costs incurred prior to April 1, 2011, and subject to a plan devel-50 oped and submitted annually by the city university of New York and 51 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-52 53 standing any other law to the contrary, all or a portion of the 54 amounts hereby appropriated may be suballocated or transferred to

Project Schedule

the dormitory authority of the state of New York for such purpose

(30031150) (15420) ... 284,222,000 ..... (re. \$23,202,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	PROJECT AMOUNT
∠ 3	(thousands of dollars)
4	Baruch College
5	Campus-wide critical maintenance to
6	various facilities 5,000
7	Brooklyn College
8 9	Campus-wide critical maintenance to various facilities
9 10	City College
11	Campus-wide critical maintenance to
12	various facilities
13	Hunter College
14	Campus-wide critical maintenance to
15	various facilities
16	John Jay College of Criminal Justice
17	Campus-wide critical maintenance to
18 19	various facilities 3,500 Lehman College
20	Campus-wide critical maintenance to
21	various facilities
22	Medgar Evers College
23	Campus-wide critical maintenance to
24	various facilities
25	New York City College of Technology
26	Campus-wide critical maintenance to
27	various facilities 10,000
28 29	Queens College
29 30	Campus-wide critical maintenance to various facilities
31	College of Staten Island
32	Campus-wide critical maintenance to
33	various facilities
34	York College
35	Campus-wide critical maintenance to
36	various facilities
37	For university-wide critical maintenance or
38 39	capital improvement costs at senior colleges attributable to the findings of
40	condition surveys for health and safety
41	needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to the findings of
45	condition surveys for preservation of
46	facilities needs 60,000
47	For university-wide critical maintenance or
48 49	capital improvement costs at senior colleges attributable to ADA needs
49 50	For university-wide critical maintenance or
51	capital improvement costs at senior
52	colleges attributable to certificate of
53	occupancy/public assembly needs
54	For university-wide critical maintenance or
55	capital improvement costs at senior
56	colleges attributable to energy
57	conservation needs
58 59	For university-wide critical maintenance or capital improvement costs at senior
59	capitar improvement coses at sentor

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

colleges attributable to science and 1 technology equipment needs ..... 5,000 3 For university-wide critical maintenance or 4 capital improvement costs at senior 5 colleges attributable to educational 6 technology initiative needs ..... 12,000 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to science lab 10 upgrade needs ..... 8,600 11 For university-wide critical maintenance or 12 capital improvement costs at senior 13 colleges attributable to bathroom 14 facilities upgrade needs ..... 1,700 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to asbestos 18 abatement needs ..... 1,700 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to athletic 22 facilities upgrade needs ..... 2,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable CUNY TV 26 renovation needs ..... 2,422 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to mechanical and 30 infrastructure needs ..... 40,000 31 \_\_\_\_\_ 32 Total ..... 284,222 33 \_\_\_\_\_ 34 35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 38 design, construction, acquisition, reconstruction, rehabilitation, 39 and equipment; for health and safety, preservation of facilities, 40 program improvement or program change, environmental protection, 41 energy conservation, accreditation, facilities for the physically 42 43 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan devel-44 45 oped and submitted annually by the city university of New York and 46 approved by the director of the budget, and which may include, but 47 not be limited to, projects in the following schedule. Notwith-48 standing any other law to the contrary, all or a portion of the 49 amounts hereby appropriated may be suballocated or transferred to 50 the dormitory authority of the state of New York for such purpose 51 (30031050) (15420) ... 284,222,000 ..... (re. \$35,741,000) 52 53 Project Schedule 54 55 PROJECT AMOUNT 56 -----57 (thousands of dollars) 58 Baruch College 59 Campus-wide critical maintenance to

SENIOR COLLEGES

	CAPITAL PF	ROJECTS -	REAPPROPRIATIONS	2021-22
1 2	various facilities Brooklyn College	•••••		. 9,400
3 4	Campus-wide critical m various facilities	naintenan	ce to	14,542
5 6 7	City College Campus-wide critical m various facilities			22 900
8 9	Graduate School and Univ Campus-wide critical m	versity C Naintenan	enter .ce to	
10 11	various facilities Hunter College			. 1,500
12 13 14	Campus-wide critical m various facilities John Jay College of Crim			18,000
15 16	Campus-wide critical m various facilities	naintenan	ce to	11,000
17 18 19	Lehman College Campus-wide critical m various facilities	naintenan	ce to	7.000
20 21	Medgar Evers College Campus-wide critical m	naintenan	ce to	
22 23 24	various facilities New York City College of Campus-wide critical m	E Technol	ogy	14,630
25 26	various facilities Queens College	••••••		19,800
27 28 29	Campus-wide critical m various facilities College of Staten Island		ce to	11,550
29 30 31	Campus-wide critical m various facilities	naintenan		. 8,100
32 33	York College Campus-wide critical m	naintenan	ce to	
34 35 36	various facilities For university-wide crit capital improvement co	cical mai	ntenance or	. 6,500
37 38	colleges attributable condition surveys for	to the f health a	indings of nd safety	
39 40 41	needs For university-wide crit capital improvement co	cical mai	ntenance or	35,000
42 43	colleges attributable condition surveys for	to the f preserva	indings of tion of	
44 45 46	facilities needs For university-wide crit capital improvement co	cical mai	ntenance or	30,000
47 48	colleges attributable For university-wide crit	to ADA n cical mai	eeds ntenance or	. 1,800
49 50 51	capital improvement co colleges attributable occupancy/public assem	to certi	ficate of	10 000
52 53	For university-wide crit capital improvement co	cical mai	ntenance or enior	10,000
54 55	colleges attributable conservation needs			17,000
56 57 58	For university-wide crit capital improvement co colleges attributable	osts at s	enior	
59	technology equipment r	needs		. 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 For university-wide critical maintenance or capital improvement costs at senior 3 colleges attributable to educational 4 technology initiative needs ..... 5,000 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to science lab 8 upgrade needs ..... 8,600 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to bathroom 12 facilities upgrade needs ..... 1,700 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to asbestos 16 abatement needs ..... 1,700 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to athletic 20 facilities upgrade needs ..... 2,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable CUNY TV 24 renovation needs ..... 1,500 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to mechanical and 28 infrastructure needs ..... 20,000 29 \_\_\_\_\_ 30 Total ..... 284,222 31 \_\_\_\_\_ 32 33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 Advances for alterations and improvements to various facilities for 36 capital critical maintenance, including but not limited to capital 37 design, construction, acquisition, reconstruction, rehabilitation, 38 and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, 39 energy conservation, accreditation, facilities for the physically 40 disabled, preventative maintenance and related projects, including 41 costs incurred prior to April 1, 2009, and subject to a plan devel-42 43 oped and submitted annually by the city university of New York and 44 approved by the director of the budget, and which may include, but 45 not be limited to, projects in the following schedule. Notwith-46 standing any other law to the contrary, all or a portion of the 47 amounts hereby appropriated may be suballocated or transferred to 48 the dormitory authority of the state of New York for such purpose 49 (30020950) (15420) ... 284,222,000 ..... (re. \$13,362,000) 50 Project Schedule 51 52 53 PROJECT AMOUNT 54 -----55 (thousands of dollars) 56 Baruch College

57 Campus-wide critical maintenance to

various facilities ..... 2,705

58

59 Brooklyn College

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Campus-wide critical maintenance to 1 2 various facilities ..... 3,661 3 City College 4 Campus-wide critical maintenance to 5 various facilities ..... 27,407 6 Hunter College 7 Campus-wide critical maintenance to 8 various facilities ..... 14,482 9 John Jay College of Criminal Justice 10 Campus-wide critical maintenance to 11 various facilities ..... 5,681 12 Lehman College 13 Campus-wide critical maintenance to 14 various facilities ..... 30,000 New York City College of Technology 15 16 Campus-wide critical maintenance to various facilities ..... 9,400 17 18 Queens College Campus-wide critical maintenance to 19 20 various facilities ..... 35,567 21 College of Staten Island 22 Campus-wide critical maintenance to 23 24 York College 25 Campus-wide critical maintenance to 26 various facilities ..... 7,954 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to the findings of 30 condition surveys for health and safety 31 needs ..... 35,000 32 For university-wide critical maintenance or 33 capital improvement costs at senior 34 colleges attributable to the findings of 35 condition surveys for preservation of 36 facilities needs ..... 30,000 37 For university-wide critical maintenance or 38 capital improvement costs at senior 39 colleges attributable to ADA needs ..... 1,800 40 For university-wide critical maintenance or 41 capital improvement costs at senior 42 colleges attributable to certificate of 43 occupancy/public assembly needs ..... 10,000 For university-wide critical maintenance or 44 45 capital improvement costs at senior 46 colleges attributable to energy 47 conservation needs ..... 17,000 48 For university-wide critical maintenance or 49 capital improvement costs at senior 50 colleges attributable to science and 51 technology equipment needs ..... 5,000 52 For university-wide critical maintenance or 53 capital improvement costs at senior 54 colleges attributable to educational 55 technology initiative needs ..... 5,000 56 For university-wide critical maintenance or 57 capital improvement costs at senior 58 colleges attributable to science lab 59 

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For university-wide critical maintenance or capital improvement costs at senior 3 colleges attributable to bathroom 4 facilities upgrade needs ..... 1,700 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to asbestos 8 abatement needs ..... 1,700 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to athletic 12 facilities upgrade needs ..... 2,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to mechanical and 16 infrastructure needs ..... 20,000 17 \_\_\_\_\_ 18 Total ..... 284,222 19 \_\_\_\_\_ 20 By chapter 53, section 1, of the laws of 2008: 21 22 Alterations and improvements to various facilities for minor rehabili-23 tation, including but not limited to capital design, construction, 24 acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 25 26 or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 27 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2008, and subject to a plan submitted annually by the city 30 university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 ..... (re. \$2,732,000) 31 32 33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 Advances for alterations and improvements to various facilities for 36 capital critical maintenance, including but not limited to capital 37 design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, 38 program improvement or program change, environmental protection, 39 energy conservation, accreditation, facilities for the physically 40 disabled, preventative maintenance and related projects, including 41 42 costs incurred prior to April 1, 2008, and subject to a plan devel-43 oped and submitted annually by the city university of New York and 44 approved by the director of the budget, and which may include, but 45 not be limited to, projects in the following schedule. Notwith-46 standing any other law to the contrary, all or a portion of the 47 amounts hereby appropriated may be suballocated or transferred to 48 the dormitory authority of the state of New York for such purpose 49 (30010850) (15420) ... 284,222,000 ..... (re. \$45,687,000) 50 Project Schedule 51 52 53 PROJECT AMOUNT 54 -----55 (thousands of dollars) 56 Baruch College 57 Campus-wide critical maintenance 58 to various facilities ..... 6,746 59 Brooklyn College

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide critical maintenance
2 3	to various facilities 10,811 City College
4	Campus-wide critical maintenance
5 6	to various facilities 23,466 Graduate School and University Center
7	Campus-wide critical maintenance
8 9	to various facilities 300 Hunter College
10	Campus-wide critical maintenance
11 12	to various facilities 3,176 John Jay College of Criminal Justice
13	Campus-wide critical maintenance
14 15	to various facilities 6,873 Lehman College
16	Campus-wide critical maintenance
17 18	to various facilities 15,941
$10 \\ 19$	New York City College of Technology Campus-wide critical maintenance
20	to various facilities 10,800
21 22	Queens College Campus-wide critical maintenance
23	to various facilities 21,117
24 25	College of Staten Island Campus-wide critical maintenance
26	to various facilities 18,125
27 28	York College Campus-wide critical maintenance
29	to various facilities 15,223
30 31	For university-wide critical maintenance or capital
32	improvement costs at senior
33 34	colleges attributable to the findings of condition surveys
35	for health and safety needs
36	For university-wide critical
37 38	maintenance or capital improvement costs at senior
39	colleges attributable to the
40 41	findings of condition surveys for preservation of facilities
42	needs 40,001
43 44	For university-wide critical maintenance or capital
45	improvement costs at senior
46 47	colleges attributable to ADA needs
48	For university-wide critical
49 50	maintenance or capital improvement costs at senior
51	colleges attributable to science
52 53	and technology equipment needs
54	maintenance or capital
55 56	improvement costs at senior
56 57	colleges attributable to certificate of occupancy/public
58 50	assembly needs 8,000
59	For university-wide critical

37

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 maintenance or capital 1 improvement costs at senior 2 3 colleges attributable to energy 4 conservation needs ..... 18,787 5 For university-wide critical 6 maintenance or capital 7 improvement costs at senior 8 colleges attributable to science 9 10 For university-wide critical 11 maintenance or capital 12 improvement costs at senior 13 colleges attributable to 14 educational technology initiative 15 needs ..... 10,000 16 For university-wide critical 17 maintenance or capital 18 improvement costs at senior colleges attributable to bathroom 19 20 facilities upgrade needs ..... 1,879 21 For university-wide critical 22 maintenance or capital improvement 23 costs at senior colleges 24 attributable to asbestos 25 abatement needs ..... 1,879 26 For university-wide critical 27 maintenance or capital improvement 28 costs at senior colleges 29 attributable to CUNY TV 30 renovations needs ..... 1,450 31 For university-wide critical 32 maintenance or capital improvement 33 costs at senior colleges 34 attributable to mechanical and 35 infrastructure needs ..... 20,000 36 37 Total ..... 284,222 38 \_\_\_\_\_ 39 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 41 Advances for alterations and improvements to various facilities for 42 43 capital strategic initiatives, including but not limited to capital 44 design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental 46 47 protection, energy conservation, accreditation, facilities for the 48 physically disabled, preventative maintenance and related projects, 49 including costs incurred prior to April 1, 2008, and subject to a 50 plan developed and submitted annually by the city university of New 51 York and approved by the director of the budget, and which may 52 include, but not be limited to, projects in the following schedule. 53 Notwithstanding any other law to the contrary, all or a portion of 54 the amounts hereby appropriated may be suballocated or transferred 55 to the dormitory authority of the state of New York for such purpose 56 (30060850) (15511) ... 1,311,732,000 ..... (re. \$196,525,000)

Project Schedule

57 58

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 PROJECT AMOUNT 2 \_\_\_\_\_ 3 (thousands of dollars) Baruch College 4 17 Lexington Ave. Building 5 6 Renovation/Field Building 7 Renovation ..... 40,000 8 Brooklyn College 9 West Quad Building ..... 22,782 10 Roosevelt Hall Science 11 Facility ..... 52,000 Performing Arts Center ..... 29,000 12 13 Fire Alarm and Security 14 Project ..... 9,834 15 City College 16 New Science Facility ..... 70,334 Marshak Building Interior ..... 10,000 17 18 School of Architecture Renovation ..... 10,000 19 20 Central Plant Expansion and Distribution ..... 37,727 21 22 Hunter College 23 School of Social Work ..... 84,318 24 New Science Lab Building, 2.5 Phase I ..... 74,682 26 John Jay College of Criminal Justice 27 John Jay College Building 28 Expansion ..... 125,000 29 CUNY School of Law 30 New Facility ..... 50,000 31 Lehman College 32 New Science Facility, 33 Phase II ..... 20,000 34 Swing Space for New Science 35 Facility ..... 20,000 36 Media Production Center & Virtual 37 Small Business Assistance Center ... 2,217 38 New York City College of Technology Academic Building I ..... 100,000 39 Educational Technology Initiative .... 250 40 41 Oueens College Louis Armstrong Center ..... 5,000 42 4.3 Tennis Courts ..... 1,500 44 College of Staten Island Center for Computational 4.5 46 Science ..... 6,500 47 Sports and Recreation Center 48 Upgrades ..... 1,000 49 Campus-wide Site Security & Lighting, 50 Phase II ..... 12,988 51 York College 52 Student Services Center/Classroom 53 Building ..... 5,000 54 University-wide 55 CUNY ERP (CUNY FIRST) ..... 142,000 Advanced Science Research Center, 56 Phase I, and CCNY New Science 57 58 Facility ..... 207,878 59 Project Administration ..... 61,722

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Operational Changes ..... 110,000 1 2 3 Total ..... 1,311,732 4 \_\_\_\_\_ 5 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 6 7 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 8 9 acquisition, reconstruction, rehabilitation and equipment; including 10 but not limited to health and safety, preservation of facilities, 11 12 new facilities, program improvement or program change, environmental 13 protection, energy conservation, accreditation, facilities for the 14 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a 15 plan to be developed and submitted annually by the city university 16 of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 17 18 schedule. Notwithstanding any other law to the contrary, all or a 19 20 portion of the amounts hereby appropriated may be suballocated or 21 transferred to the dormitory authority of the state of New York for 22 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$20,554,000) 23 24 Project Schedule 25 26 AMOUNT 27 \_\_\_\_\_ 28 (thousands of dollars) 29 For the City College Marshak Building, 30 provided however that subdivision (b) of 31 section 6281 of the education law, as 32 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-33 34 ity and/or the city university 35 construction fund, as the letting agency, 36 unless, in its discretion, it determines 37 to utilize a project labor agreement for all work performed in the renovation of 38 39 the Marshak science building, the city college science facility and the new 40 science research center at city college, 41 which means a prehire collective bargain-42 43 ing agreement between the agency and a labor organization establishing the labor 44 45 organization as the collective bargaining representative for all persons who will 46 47 perform work pursuant to all contracts for 48 the construction, reconstruction, rehabil-49 itation or improvement of facilities, and 50 which provides that only contractors and 51 subcontractors who sign a prenegotiated 52 agreement with the labor organization can 53 perform project work, when the record 54 supporting the decision to enter into such 55 an agreement establishes that it is justi-56 fied by the interests underlying the competitive bidding laws ..... 30,000 57 58 For the City College Science Facility, 59 provided however that subdivision (b) of

CITY UNIVERSITY OF NEW YORK

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 6281 of the education law, as amended by chapter 1081 of the laws of 1 2 3 1969, shall apply to the dormitory author-4 and/or the city university ity construction fund, as the letting agency, 5 unless, in its discretion, it determines 6 to utilize a project labor agreement for 7 all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargain-8 9 10 11 12 ing agreement between the agency and a 13 labor organization establishing the labor 14 organization as the collective bargaining 15 16 representative for all persons who will 17 perform work pursuant to all contracts for 18 the construction, reconstruction, rehabilitation or improvement of facilities, and 19 which provides that only contractors and 20 subcontractors who sign a prenegotiated 21 22 agreement with the labor organization can 23 perform project work, when the record supporting the decision to enter into such 24 25 an agreement establishes that it is justi-26 fied by the interests underlying the 27 competitive bidding laws ..... 55,300 For the Advanced Science Research Center at 28 29 City College ..... 14,500 30 For Central Utilities Plan Expansion at 31 Lehman College ..... 11,100 32 For the Voorhees Building facade at New York 33 City College of Technology ..... 14,100 34 For structural repairs at the Pearl Street 35 Building at New York City College of Tech-36 nology ..... 5,000 37 For expansion of the Central Plant at City 38 College ...... 30,000 39 For university-wide critical maintenance or 40 capital improvement costs at senior colleges attributable to the findings of 41 condition surveys for health and safety 42 4.3 44 For university-wide critical maintenance or 4.5 capital improvement costs at senior colleges attributable to the findings of 46 47 condition surveys for preservation of 48 facilities needs ..... 30,000 49 For university-wide critical maintenance or 50 capital improvement costs at senior 51 colleges to correct deficiencies in the 52 mechanical, electrical and plumbing 53 infrastructure ..... 15,000 54 \_\_\_\_\_ Total ..... 225,000 55 56 \_\_\_\_\_ 57 58 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 59 section 1, of the laws of 2018:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

An additional advance for alterations and improvements to various 1 2 facilities including services and expenses, service contracts, memo-3 randum of understanding, capital design, construction, acquisition, 4 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 5 6 program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 7 8 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. 9 10 Notwithstanding any other law to the contrary, all or a portion of 11 12 the amounts hereby appropriated may be suballocated or transferred 13 to the dormitory authority of the state of New York for such purpose 14 (30670650) (15529) ... 235,500,000 ..... (re. \$32,105,000) 15 16 Project Schedule 17 18 PROJECT AMOUNT \_\_\_\_\_ 19 20 (thousands of dollars) 21 Brooklyn College 22 The West Quad Project ..... 12,000 23 Roosevelt Hall ..... 11,000 The Performing Arts Center ..... 15,000 24 25 City College 26 School of Architecture (SAUDLA) ..... 8,000 27 Marshak Building ..... 13,800 28 Science Facility ..... 57,700 29 College of Staten Island 30 2M Building ..... 5,000 31 Upgrades, Renovations, Equipment -32 33 CUNY Law 34 Law Building Renovation, Phase I ...... 500 35 Hunter College Roosevelt House Renovation ..... 1,000 36 37 New Science Lab Building ..... 10,000 38 John Jav 39 Building Expansion ..... 15,000 40 Lehman College Consolidated Computer Center Phase II ..... 1,000 41 New Science Facility Phase II ..... 10,000 42 43 Queens College Science Upgrades Phase II ..... 6,000 44 Louis Armstrong Center ..... 5,000 4.5 46 School of Journalism 47 School of Journalism ..... 10,000 48 York College 49 Student Services Center ..... 6,000 51 An advance for alterations and improvements 52 to various facilities including services 53 and expenses, service contracts, memoran-54 dum of understanding, capital design,

55 construction, acquisition, reconstruction, 56 rehabilitation and equipment; for health 57 and safety, preservation of facilities, 58 new facilities, program improvement or 59 program change, technology, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

protection, energy conservation, accredi-1 2 tation, facilities for the physically disabled and related projects, to be 3 4 developed by the city university of New 5 York in consultation with the senate 6 majority leader and approved by the direc-7 tor of budget ..... 28,500 8 University-wide 9 10 \_\_\_\_\_ Total ..... 235,500 11 12 \_\_\_\_\_ 13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 An advance for alterations and improvements to various facilities 16 including services and expenses, capital design, construction, 17 18 acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, 19 20 new facilities, program improvement or program change, environmental 21 protection, energy conservation, accreditation, facilities for the 22 physically disabled, preventive maintenance and related projects, 23 including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university 24 of New York and approved by the state director of the budget, and 25 which may include, but not be limited to, projects in the following 26 27 schedule. Notwithstanding any other law to the contrary, all or a 28 portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for 29 30 such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000) 31 32 Project Schedule 33 34 AMOUNT \_\_\_\_\_ 35 36 (thousands of dollars) 37 For preliminary planning for 38 the renovation of Brooklyn 39 College's Roosevelt Hall ..... 2,500 40 For the City College Marshak 41 Building, provided however that subdivision (b) 42 of 43 section 6281 of the education law, as amended by chapter 44 1081 of the laws of 1969, 4.5 shall apply to the dormitory 46 47 authority and/or the city 48 university construction fund, 49 as the letting agency, unless, 50 in its discretion, it deter-51 mines to utilize a project 52 labor agreement for all work 53 performed in the renovation of 54 the Marshak science building, 55 the city college science 56 facility and the new science 57 research center at City 58 College, which means a prehire 59 collective bargaining agree-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment between the agency and a 1 2 labor organization establish-3 ing the labor organization as 4 collective bargaining the representative for all persons 5 6 who will perform work pursuant to all contracts for the 7 8 construction, reconstruction, 9 rehabilitation or improvement of facilities, and which provides that only contractors 10 of 11 12 and subcontractors who sign a 13 prenegotiated agreement with 14 the labor organization can 15 perform project work, when the 16 record supporting the decision 17 to enter into such an agreement establishes that it is 18 justified by the interests 19 underlying the competitive 20 bidding laws ..... 10,000 21 22 For matching grants for Governors Island ..... 15,000 23 24 For university-wide critical capital 25 maintenance or improvement costs at senior 26 27 and community colleges includ-28 ing but not limited to: costs 29 attributable to the findings 30 of condition surveys for 31 health and safety; preserva-32 tion of facilities and access 33 for the physically disabled; 34 code compliance; emergencies; 35 asbestos removal; energy 36 conservation; fire alarms, 37 sprinklers, electrical 38 distribution and heating and cooling system requirements; 39 and other similar campus-wide 40 and systemwide needs, provided 41 however that subdivision (b) 42 43 of section 6281 of the educa-44 tion law, as amended by chap-45 ter 1081 of the laws of 1969, 46 shall apply to the dormitory 47 authority and/or the city 48 university construction fund, 49 as the letting agency, unless, 50 in its discretion, it deter-51 mines to utilize a project 52 labor agreement for all work 53 performed in the renovation of 54 the Marshak science building, 55 the city college science 56 facility and the new science 57 research center at City 58 College, which means a prehire 59 collective bargaining agree-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment between the agency and a 1 labor organization establish-2 3 ing the labor organization as 4 collective bargaining the 5 representative for all persons 6 who will perform work pursuant 7 to all contracts for the 8 construction, reconstruction, rehabilitation or improvement 9 10 of facilities, and which provides that only contractors 11 12 and subcontractors who sign a 13 prenegotiated agreement with labor organization can 14 the 15 perform project work, when the 16 record supporting the decision 17 to enter into such an agreement establishes that it is 18 19 justified by the interests 20 underlying the competitive 21 bidding laws ..... 41,500 22 \_\_\_\_\_ 23 Total ..... 69,000 24 \_\_\_\_\_ 25 26 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 27 section 4, of the laws of 2004: 28 Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-29 struction, rehabilitation and equipment; for health and safety, 30 31 preservation of facilities, new facilities, program improvement or 32 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive 33 maintenance and related projects, including costs incurred prior to 34 35 April 1, 2004, and subject to a plan submitted annually by the city 36 university of New York and approved by the director of the budget 37 (30060450) (15502) ... 20,000,000 ..... (re. \$3,081,000) 38 39 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 40 section 1, of the laws of 2018: An advance for alterations and improvements to various facilities 41 including services and expenses, capital design, construction, 42 43 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 44 45 46 energy conservation, accreditation, facilities for the physically 47 disabled, and related projects, including costs incurred prior to 48 April 1, 2004, and which may include, but not be limited to, 49 projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated 50 51 may be suballocated or transferred to the dormitory authority of the 52 state of New York for such purpose (30030450) (15529) ..... 53 54 55 Project Schedule 56 AMOUNT \_\_\_\_\_ 57 58 (thousands of dollars) 59 Brooklyn College ..... 23,600

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

-West Quad Building 1 2 City College ..... 108,000 -Science Facility, provided 3 4 however that subdivision (b) of section 6281 of the 5 education law, as amended by chapter 1081 of the 6 7 laws of 1969, shall apply 8 to the dormitory authority 9 10 and/or the city university construction fund, as the 11 letting agency, unless, in its discretion, it deter-12 13 14 mines to utilize a project 15 labor agreement for all work performed in 16 the 17 renovation of the Marshak science building, the city 18 college science facility 19 and the new science 20 research center at City 21 College, which means a prehire collective 22 23 24 agreement bargaining between the agency and a 25 labor organization estab-26 27 lishing the labor organ-28 ization as the collective 29 bargaining representative 30 for all persons who will 31 perform work pursuant to 32 all contracts for the 33 construction, recon-34 struction, rehabilitation 35 or improvement of facili-36 ties, and which provides 37 that only contractors and 38 subcontractors who sign a prenegotiated agreement 39 with the labor organiza-40 tion can perform project 41 42 work, when the record 43 supporting the decision to 44 enter into such an agree-45 ment establishes that it 46 is justified by the inter-47 underlying ests the 48 competitive bidding laws 49 -School of Architecture (Phase I) 50 Hunter College ..... 95,000 51 -Science Lab Building (Phase I) 52 -Roosevelt House Rehabilitation 53 -Visual and Performing Arts Complex 54 John Jay College ..... 130,000 -Academic Facility (Phase II) 55 56 Lehman College ..... 60,000 57 -Science Facility 58 New York City College 59 of Technology ..... 86,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 -Academic Complex I 1 2 Queens College ..... 30,000 3 -Science Upgrades (Phase I), 4 including \$15 million in 5 bond proceeds issued 6 pursuant to a capital 7 appropriation for Queens 8 College in chapter 53 of the laws of 1998 9 10 Universitywide 11 -For a science research center, excluding furni-ture and equipment which 12 13 shall be secured from private or other non-14 15 16 state sources, provided however that subdivision 17 18 (b) of section 6281 of the education law, as amended 19 by chapter 1081 of the 20 laws of 1969, shall apply 21 22 to the dormitory authority 23 and/or the city university 24 construction fund, as the 25 letting agency, unless, in its discretion, it deter-26 27 mines to utilize a project 28 labor agreement for all 29 work performed in the 30 renovation of the Marshak science building, the city 31 32 college science facility and the new science 33 research center at City 34 College, which means a prehire collective 35 36 37 bargaining agreement 38 between the agency and a labor organization estab-39 lishing the labor organ-40 ization as the collective 41 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon-47 struction, rehabilitation 48 or improvement of facili-49 ties, and which provides 50 that only contractors and 51 subcontractors who sign a 52 prenegotiated agreement 53 with the labor organiza-54 tion can perform project 55 work, when the record 56 supporting the decision to 57 enter into such an agree-58 ment establishes that it 59 is justified by the inter-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ests underlying the 2 competitive bidding laws ..... 176,000 3 -For science laboratory 4 upgrades ..... 7,000 5 -For condition survey-6 related health and safety 7 projects ..... 75,000 8 -For condition survey-9 related preservation of 10 facilities projects ..... 60,000 11 -For condition survey-12 related projects related 13 to the americans with dis-14 abilities act ..... 13,000 15 -For asbestos abatement ..... 7,000 -For capital staff ..... 41,400 16 17 -For network infrastructure 18 and telecommunications ..... 40,000 19 -For universitywide critical 20 maintenance or capital im-21 provement costs for code 22 compliance; emergencies; 23 energy conservation; fire 24 alarms, sprinklers, elec-25 trical distribution and 26 heating and cooling system 27 requirements; and other 28 similar campuswide and 29 systemwide needs, includ-30 ing Governors Island ..... 143,000 31 \_\_\_\_\_ 32 Total ..... 1,095,000 33 \_\_\_\_\_ 34 35 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 36 section 1, of the laws of 1999, for: 37 Alterations and improvements to various facilities including capital 38 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 39 new facilities, program improvements or program change, environ-40 mental protection, energy conservation, accreditation, facilities 41 for the physically disabled, preventive maintenance and related 42 projects (302198C1) (15502) ... 8,200,000 ..... (re. \$993,000) 43 Alterations and improvements to provide a parent resource/day care 44 45 facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 ..... (re. \$993,000) 46 47 Alterations and improvements to CUNY Libraries (302198C1) (15504) .... 48 10,800,000 ..... (re. \$3,000,000) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Energy Conservation Purpose 53 54 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 55 section 3, of the laws of 1992, for: 56 Alterations and improvements for energy conservation (30A58805) 57 (15508) ... 2,065,000 ..... (re. \$1,000) 58 59 Capital Projects Funds - Other

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Capital Projects Fund - 30000 1 2 Facilities for the Physically Disabled Purpose 3 4 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... 5 6 7 1,257,000 ..... (re. \$577,000) 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 9 10 section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the 11 12 physically disabled (30048704) (15507) ... ..... 13 1,206,000 ..... (re. \$1,000) 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Health and Safety Purpose 18 By chapter 54, section 1, of the laws of 1993, for: 19 Alterations and improvements for health and safety pursuant to a plan, 20 21 based on the results of building condition surveys, to be submitted 22 for approval to the director of the budget on or before July 1, 23 1993. No funds shall be made available until such plan is approved 24 by the director of the budget (30029301) (15505) ..... 25 2,750,000 ..... (re. \$853,000) 26 27 By chapter 54, section 1, of the laws of 1992, for: 28 Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 ..... (re. \$43,000) 29 30 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 31 32 section 3, of the laws of 1995, for: 33 Alterations and improvements for health and safety (30A18901) (15505) 34 ... 2,780,000 ..... (re. \$1,000) . . . 35 36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 37 section 3, of the laws of 1995, for: 38 Alterations and improvements for health and safety (30018701) (15505) 39 ... 8,507,000 ..... (re. \$5,000) 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 43 Preservation of Facilities Purpose 44 By chapter 54, section 1, of the laws of 2020: 4.5 For services and expenses related to alterations and improvements to 46 47 existing facilities for capital maintenance, including but not 48 limited to capital design, construction, reconstruction, 49 rehabilitation, and equipment; for health and safety, preservation 50 of facilities, program improvement or program change, environmental 51 protection, energy conservation, accreditation, facilities for the 52 physically disabled, preventative maintenance and related projects, 53 including costs incurred prior to April 1, 2020 and subject to a 54 plan developed and submitted annually by the city university of New 55 York and approved by the director of the budget, and which may 56 include, but not be limited to, projects in the following schedule. 57 Notwithstanding any other law to the contrary, all or a portion of 58 the amounts hereby appropriated may be suballocated or transferred

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the dormitory authority of the state of New York for such purpose 1 2 (30032003) (15420) ... 284,222,000 ..... (re. \$284,222,000) 3 4 Project Schedule 5 6 PROJECT AMOUNT 7 \_\_\_\_\_ 8 (thousands of dollars) 9 Baruch College 10 Campus-wide maintenance to 11 various facilities ..... 3,370 12 Brooklyn College 13 Campus-wide maintenance to 14 various facilities ..... 7,640 15 City College 16 Campus-wide maintenance to various facilities ..... 6,700 17 18 Graduate School and University Center 19 Campus-wide maintenance to 20 various facilities ..... 890 21 Honors college 22 Campus-wide maintenance to 23 various facilities ..... 90 24 Hunter College 25 Campus-wide maintenance to 26 various facilities ..... 6,330 27 John Jay College of Criminal Justice 28 Campus-wide maintenance to 29 various facilities ..... 1,360 30 Lehman College 31 Campus-wide maintenance to 32 various facilities ..... 3,800 33 Medgar Evers College 34 Campus-wide maintenance to 35 various facilities ..... 1,450 36 New York City College of Technology 37 Campus-wide maintenance to 38 various facilities ..... 1,870 39 Queens College 40 Campus-wide maintenance to 41 various facilities ..... 6,140 42 College of Staten Island 43 Campus-wide maintenance to 44 various facilities ..... 5,110 45 York College 46 Campus-wide maintenance to 47 various facilities ..... 2,110 48 For university-wide maintenance or 49 capital improvement costs at senior 50 colleges attributable to the findings of 51 condition surveys for health and safety 52 53 For university-wide maintenance or 54 capital improvement costs at senior 55 colleges attributable to the findings of 56 condition surveys for preservation of 57 facilities needs ..... 12,400 58 For university-wide maintenance or 59 capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 colleges attributable to ADA needs ..... 6,140 1 For university-wide maintenance or 3 capital improvement costs at senior 4 colleges attributable to mechanical and 5 6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to science and 9 technology equipment needs ..... 5,030 10 For university-wide maintenance or 11 capital improvement costs at senior 12 colleges attributable to certificate of 13 occupancy/public assembly needs ..... 2,070 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to energy 17 conservation needs ...... 4,080 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable to science lab 21 upgrade needs ..... 2,070 22 For university-wide maintenance or 23 capital improvement costs at senior 24 colleges attributable to educational 25 technology initiative needs ..... 6,640 26 For university-wide maintenance or 27 capital improvement costs at senior 28 colleges attributable to bathroom 29 facilities upgrade needs ..... 1,050 30 For university-wide maintenance or 31 capital improvement costs at senior 32 colleges attributable to CUNY TV 33 renovation needs ...... 300 34 For university-wide priority capital 35 maintenance or capital improvement 36 projects to support the preservation 37 of facilities ..... 181,222 38 \_\_\_\_\_ 39 Total ..... 284,222 40 \_\_\_\_\_ 41 By chapter 54, section 1, of the laws of 2019: 42 43 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 44 45 limited to capital design, construction, reconstruction, rehabili-46 tation, and equipment; for health and safety, preservation of facil-47 ities, program improvement or program change, environmental 48 protection, energy conservation, accreditation, facilities for the 49 physically disabled, preventative maintenance and related projects, 50 including costs incurred prior to April 1, 2019 and subject to a 51 plan developed and submitted annually by the city university of New 52 York and approved by the director of the budget, and which may 53 include, but not be limited to, projects in the following schedule. 54 Notwithstanding any other law to the contrary, all or a portion of 55 the amounts hereby appropriated may be suballocated or transferred 56 to the dormitory authority of the state of New York for such purpose 57 (30031903) (15420) ... 284,222,000 ..... (re. \$282,504,000)

Project Schedule

58 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maint	
various facilit	zies 3,379
Brooklyn College	
Campus-wide maint	
	zies 8,005
City College	
Campus-wide maint	
	cies 6,710
Graduate School and	
Campus-wide maint	
	zies 1,373
Honors college	
Campus-wide maint	
	ies 98
Hunter College	
Campus-wide maint	
	cies 6,331
John Jay College of	
Campus-wide maint	ties
Lehman College	.165
Campus-wide maint	anango to
-	ties 4,166
Medgar Evers Colleg	
Campus-wide maint	
	ties
New York City Colle	
Campus-wide maint	
	zies 1,903
Queens College	,
Campus-wide maint	cenance to
	cies 6,125
College of Staten 1	Island
Campus-wide maint	
various facilit	zies 5,118
York College	
Campus-wide maint	
	zies 2,100
For university-wide	
	ent costs at senior
	able to the findings of
	s for health and safety
	9,220
For university-wide	
	ent costs at senior
	able to the findings of
	for preservation of
For university-wide	
	ent costs at senior
	cable to ADA needs 6,14
For university-wide	
	ent costs at senior cable to mechanical and

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	infrastructure needs
4 5 6 7 8	<pre>colleges attributable to science and technology equipment needs 5,020 For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of</pre>
9 10 11 12	occupancy/public assembly needs 2,049 For university-wide maintenance or capital improvement costs at senior colleges attributable to energy
13 14 15 16	conservation needs 4,098 For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab
17 18 19 20	upgrade needs 2,049 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational
21 22 23 24	<pre>technology initiative needs 6,659 For university-wide maintenance or   capital improvement costs at senior   colleges attributable to bathroom</pre>
25 26 27 28	<pre>facilities upgrade needs 1,024 For university-wide maintenance or   capital improvement costs at senior   colleges attributable to CUNY TV</pre>
29 30 31 32	renovation needs
33	of facilities
34 35	Total
36 37	
38 39 40 41 42 43 44 45 46 47 49 50 51 23 45 53 45	By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facil- ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$266,438,000)
55 56	Project Schedule
57 58	PROJECT AMOUNT
59	(thousands of dollars)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Baruch College
2	Campus-wide maintenance to
3	various facilities 2,511
4	Brooklyn College
5	Campus-wide maintenance to
6	various facilities 5,433
7	City College
8 9	Campus-wide maintenance to various facilities
9 10	Graduate School and University Center
11	Campus-wide maintenance to
12	various facilities
13	Honors college
14	Campus-wide maintenance to
15	various facilities
16	Hunter College
17	Campus-wide maintenance to
18	various facilities 5,799
19 20	John Jay College of Criminal Justice Campus-wide maintenance to
21	various facilities
22	Lehman College
23	Campus-wide maintenance to
24	various facilities 2,438
25	Medgar Evers College
26	Campus-wide maintenance to
27	various facilities
28 29	New York City College of Technology Campus-wide maintenance to
30	various facilities
31	Queens College
32	Campus-wide maintenance to
33	various facilities 5,433
34	College of Staten Island
35	Campus-wide maintenance to
36	various facilities 2,877
37 38	York College Campus-wide maintenance to
39	various facilities
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for health and safety
44	needs
45	For university-wide maintenance or
46 47	capital improvement costs at senior colleges attributable to the findings of
48	condition surveys for preservation of
49	facilities needs 12,463
50	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to mechanical and
53	infrastructure needs
54 55	For university-wide maintenance or
55 56	capital improvement costs at senior colleges attributable to ADA needs
57	For university-wide maintenance or
58	capital improvement costs at senior
59	colleges attributable to certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 occupancy/public assembly needs ..... 2,060 1 For university-wide maintenance or 2 3 capital improvement costs at senior 4 colleges attributable to energy 5 conservation needs ..... 4,120 6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to science lab 9 upgrade needs ..... 2,060 10 For university-wide maintenance or 11 capital improvement costs at senior 12 colleges attributable to bathroom 13 facilities upgrade needs ..... 1,030 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to educational 17 technology initiative needs ..... 6,695 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable to science and 21 technology equipment needs ..... 5,047 22 For university-wide maintenance or 23 capital improvement costs at senior 24 colleges attributable to CUNY TV 25 renovation needs ..... 515 26 For university-wide priority capital 27 maintenance or capital improvement 28 projects to support the preservation 29 of facilities ..... 181,222 30 \_\_\_\_\_ 31 Total ..... 284,222 32 \_\_\_\_\_ 33 34 By chapter 53, section 1, of the laws of 1997: 35 Alterations and improvements for preservation of facilities (30039703) 36 (15506) ... 3,300,000 ..... (re. \$2,241,000) 37 38 By chapter 53, section 1, of the laws of 1996, for: 39 Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ..... (re. \$300,000) 40 41 By chapter 54, section 1, of the laws of 1995, for: 42 43 Alterations and improvements to roofs on various buildings (30239503) ... 5,933,000 ..... (re. \$2,524,000) 44 (15524) ... 45 46 By chapter 54, section 1, of the laws of 1994, for: 47 Alterations and improvements to roofs (30039403) (15524) ..... 48 5,579,000 ..... (re. \$236,000) 49 50 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 51 section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) 52 53 (15506) ... 9,947,000 ..... (re. \$349,000) 54 55 Capital Projects Funds - Other 56 Capital Projects Fund - 30000 57 Program Improvement or Program Change Purpose 58 59 By chapter 54, section 1, of the laws of 1995, for:

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Alterations and improvements to child care facilities (30289508) 1 2 (15509) ... 1,306,000 ..... (re. \$736,000) 3 4 By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign 5 project estimates (30389408) (15525) ... ..... 6 7 1,000,000 ..... (re. \$398,000) 8 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement or Program Change Purpose 14 By chapter 54, section 1, of the laws of 2020: 15 For services and expenses of a strategic needs capital matching 16 program, available to city university of New York senior colleges 17 subject to a plan approved by the chancellor of the city university 18 of New York and the director of the budget. Provided however, that 19 20 such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's 21 multi-year financial plan without adversely affecting the funding 22 23 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 24 essential governmental services. Any project advanced in such plan 25 shall be funded by one dollar of campus matching funds for every two 26 27 dollars of state funding from this appropriation. Funding from this 28 appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, 29 30 acquisition, reconstruction, rehabilitation, equipment and personal 31 service costs including costs incurred prior to April 1, 2020 32 (30MA2008) (40806) ... 200,000,000 ..... (re. \$200,000,000) 33 34 Capital Projects Funds - Other City University Capital Projects Fund - 32250 35 36 Program Improvement/Change Purpose 37 38 By chapter 54, section 1, of the laws of 2020: 39 For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges as 40 defined in section 6203 of the education law subject to a plan 41 42 approved by the chancellor of the city university of New York and 43 the director of the budget. Provided however, that such plan shall 44 not be approved by the Director of the Budget unless he or she 45 certifies that such debt can be issued within the State's multi-year 46 financial plan without adversely affecting the funding available for 47 (a) capital projects currently authorized that are deemed essential 48 to the health and safety of the public, or (b) essential 49 governmental services. Any project advanced in such plan shall be 50 funded by one dollar of campus matching funds from this 51 appropriation for every two dollars of state funding. Funding from 52 this appropriation shall be available for, but not limited to, 53 service contracts, memoranda of understanding, capital design, 54 construction, acquisition, reconstruction, rehabilitation, equipment 55 and personal service costs including costs incurred prior to April 56 1, 2020 (30MB2008) (40807) ... 100,000,000 ..... (re. \$100,000,000) 57

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: For services and expenses for state financial assistance to community 9 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 10 11 12 preservation of facilities, new facilities program improvement or 13 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 14 15 projects, including costs incurred prior to April 1, 2017 subject to 16 17 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 18 limited to, projects in the following schedule. Notwithstanding any 19 other law to the contrary, all or a portion of the amounts hereby 20 appropriated may be suballocated or transferred to the dormitory 21 authority of the state of New York for such purpose (30CC1750) 22 23 (81067) ... 80,353,000 ..... (re. \$68,640,000) 24 25 Project Schedule 26 27 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 28 & LOCAL SHARE STATE SHARE 29 30 ------31 (thousands of dollars) 32 Bronx Community College Critical Maintenance ..... 42,000 33 21,000 14,000 34 Student Success Center ..... 7,000 35 STEM Resource Center ..... 300 150 36 Borough Manhattan Community College Cooling Tower Rehab ..... 3,600 Gymnasium Light Replacement .... 700 37 1,800 38 350 39 Hostos Community College One Stop Student Services Center 7,700 40 3,850 41 Kingsborough Community College 2,000 Roof Replacements ..... 1,000 42 500 43 Marina Upgrades .... 250 Science Equipment ..... 454 227 44 45 LaGuardia Community College Center for Career and Employment 46 47 Training .... 6,774 3,387 48 Queensborough Community College 49 Roof Repairs ..... 2,400 1,200 50 Kitchen and Cafeteria Renovation 5,600 2,800 51 For university-wide community college 52 critical maintenance or capital 53 improvement costs attributable to preservation of facilities ..... 60,678 54 30,339 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 facilities which support ASAP 59 programs ..... 14,000 7,000

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2021-22	
1				
1 2	Total			
∠ 3	TOLAI	160,706	80,353	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20	By chapter 55, section 1, of the law section 1, of the laws of 2018: For services and expenses for sta colleges for alterations and i including services and expens reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for th projects, including costs incurr an annual plan developed by the state director of the budget, ar limited to, projects in the fol other law to the contrary, all co appropriated may be suballoca	as of 2016, as the financial amprovements ses, capital and equipment; facilities p protection, be physically ted prior to A city univers and which may lowing schedu or a portion contrans	amended by chapter assistance to commu to various facili design, construct for health and saf rogram improvement energy conservat disabled, and rel pril 1, 2016 subjec ity and approved by include, but not le. Notwithstanding f the amounts he ferred to the dormi	nity ties ion, ety, or ion, ated t to the be any reby tory
20 21	authority of the state of New (81067) 61,640,000			
22	(01007) 01,040,000		(ie. 940,001,	000)
23	Project Schedul	e		
24 25	<u>ц</u>	STIMATED	FCTTMATED	
26		AL STATE 5		
27		CAL SHARE SI		
28				
29		(thousands of	dollars)	
30 31	Bronx Community College Alumni Locker Room Accessibility	500	250	
32	EOC Headquarter Renovation	1,000	500	
33	Campus Utility Upgrade	8,000	4,000	
34	Gould Library Rotunda Staircase	1,330	665	
35	Fire Alarm Upgrades	2,908	1,454	
36	Lowe Hall ADA Improvements	500	250	
37	Borough Manhattan Community College			
38	Lighting Controls and Sensors	1,552	776	
39	Variable Frequency Drives	1,934	967	
40	Community Room HVAC	2,700	1,350	
41	Perimeter Security Lighting	600	300	
42	199 Chambers Upgrade	4,596	2,298	
43	Hostos Community College			
44	Summer Boiler	206	103	
45	Technology Upgrades	430	215	
46	Kingsborough Community College			
47	Pool Renovations	2,000	1,000	
48	Marina Reconstruction	1,500	750	
49	LaGuardia Community College			
50	Staircase Lighting	160	80	
51	Center 3 Infrastructure Upgrades	20,000	10,000	
52	Business and Entrepreneurial			
53	Training Center	6,800	3,400	
54	M Building Boiler Replacement	546	273	
55	E and C Building Cooling Towers	688	344	
56 57	Chiller Plant	17,964	8,982	

56Chiller PlantSimilar57Queensborough Community College58Upgrade Research Labs58Chiller Plant592,000

1,600 1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Electrical System Upgrade ..... 3,<u>,</u> 1,000 7,980 1 Kitchen and Cafeteria Renovation 2,000 2 3 For university-wide community college critical maintenance or capital 4 5 improvement costs attributable to 6 health and safety ..... 14,524 7,262 7 For university-wide community college 8 critical maintenance or capital improvement costs attributable to 9 preservation of facilities ..... 10 17,462 8,731 11 For university-wide community college critical maintenance or capital 12 13 improvement costs attributable to 200 14 assistive technology ..... 100 \_\_\_\_\_ 15 \_\_\_\_\_ Total ..... 123,280 61,640 16 \_\_\_\_\_ 17 \_\_\_\_\_ 18 19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 20 section 1, of the laws of 2018: For services and expenses for state financial assistance to community 21 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 22 23 reconstruction, rehabilitation and equipment; for health and safety, 24 preservation of facilities, new facilities program improvement or 25 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 26 27 28 projects, including costs incurred prior to April 1, 2015 subject to 29 an annual plan developed by the city university and approved by the 30 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 31 32 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 33 authority of the state of New York for such purpose (30C11550) 34 (40801) ... 4,503,000 ..... (re. \$4,503,000) 35 36 37 Project Schedule 38 39 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 40 & LOCAL SHARE STATE SHARE 41 42 -----4.3 (thousands of dollars) 44 Hostos Community College 45 Allied Health and Sciences 9,006 Building Complex ..... 4,503 46 47 \_\_\_\_\_ 48 Total ..... 9,006 4,503 49 ======= ====== 50 For services and expenses for state financial assistance to community 51 52 colleges for alterations and improvements to various facilities 53 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; 54 for 55 health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 56

energy conservation, accreditation, facilities for the physically

disabled, and related projects, including costs incurred prior to

April 1, 2015 subject to an annual plan developed by the city

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

university and approved by the state director of the budget, and 1 which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,303,000)

, 8 9	Project Schedule		
9 10 11 12 13	TOTAL	L STATE	ESTIMATED 50 PERCENT STATE SHARE
14		thousands	of dollars)
15 16 17 18 19	Bronx Community College Ohio Track and Field Restoration Monument Hill Restoration Gould Memorial Library Windows . Bliss Hall ADA Improvements	750 400 900 600	375 200 450 300
20	Computer and Lab Upgrades	70	35
21 22 23	Hostos Community College 475 Grand Concourse HVAC Upgrades Kingsborough Community College	3,000	1,500
24 25 26	Pool Upgrades Science and Resiliency Institute LaGuardia Community College	2,000 10,000	1,000 5,000
27 28 29	Faculty Offices and Training Center Tech Center Queensborough Community College	1,500 200	750 100
30 31	Roof Repairs Central Kitchen and	1,700	850
32 33 34 35	Cafeteria Renovation For university-wide community college critical maintenance or capital improvement costs attributable to	1,100	550
36 37 38 39 40	the preservation of facilities . For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and	4,064	2,032
41	efficiency projects	6,560	3,280
42 43 44 45		32,844	16,422 =====

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6 7

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 47 section 1, of the laws of 2018:

48 An advance for state financial assistance to community colleges for 49 alterations and improvements to existing facilities including 50 services and expenses, capital design, construction, reconstruction, 51 rehabilitation and equipment; for health and safety, preservation of 52 facilities, program improvement or program change, environmental 53 protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred 54 prior to April 1, 2014 subject to an annual plan developed by the 55 city university and approved by the state director of the budget, 56 57 and which may include, but not be limited to, projects in the 58 following schedule. Notwithstanding any other law to the contrary, 59 all or a portion of the amounts hereby appropriated may be suballo-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cated or transferred to the dormitory authority of the state of New 1 2 York for such purpose (30CC1450) (81067) ..... 3 15,628,000 ..... (re. \$4,300,000) 4 5 Project Schedule 6 7 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE ESTIMATED ESTIMATED 8 9 \_\_\_\_\_ 10 (thousands of dollars) 11 12 Borough of Manhattan Community 13 College Campus-wide critical maintenance 14 15 1,750 16 Bronx Community College Campus-wide critical maintenance 17 to various facilities ..... 18 2,200 1,100 19 Kingsborough Community College Campus-wide critical maintenance 20 to various facilities ..... 21 3,000 1,500 22 LaGuardia Community College 23 Campus-wide critical maintenance 24 to various facilities ..... 6,000 3,000 25 Queensborough Community College 26 Campus-wide critical maintenance 27 to various facilities ..... 5,500 2,750 28 For university-wide community college 29 critical maintenance or capital 30 improvement costs attributable to 31 the preservation of facilities . 5,456 2,728 32 For university-wide community college 33 critical maintenance or capital 34 improvement costs attributable to 35 accelerated conservation and 36 efficiency projects ..... 5,600 2,800 37 \_\_\_\_\_ \_\_\_\_\_ 38 Total ..... 31,256 15,628 39 ======= ====== 40 41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 42 43 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 44 45 services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 46 47 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, 48 accreditation, facilities for the physically disabled, and related 49 50 projects, including costs incurred prior to April 1, 2013 subject to 51 an annual plan developed by the city university and approved by the 52 state director of the budget, and which may include, but not be 53 limited to, projects in the following schedule. Notwithstanding any 54 other law to the contrary, all or a portion of the amounts hereby 55 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) 56 57 (81067) ... 8,100,000 ..... (re. \$573,000) 58

Project Schedule

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	TC	ESTIMATED )TAL STATE )CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
5 6		(thousands	of dollars)	
7	Borough of Manhattan Community	( 0110 40 41140	01 4011410,	
8 9	College Campus-wide critical maintenance			
10	to various facilities	2,000	1,000	
11 12	Bronx Community College Campus-wide critical maintenance			
13	to various facilities	2,850	1,425	
14 15	Hostos Community College Campus-wide critical maintenance			
16	to various facilities	3,500	1,750	
17	Kingsborough Community College			
18 19	Campus-wide critical maintenance to various facilities	1,650	825	
20	LaGuardia Community College	,		
21 22	Campus-wide critical maintenance to various facilities	2,000	1,000	
23	Queensborough Community College	2,000	1,000	
24	Campus-wide critical maintenance to various facilities	1 200	2 100	
25 26	to various facilities	4,200	2,100	
27	Total		8,100	
28 29			=====	
30	By chapter 54, section 1, of the la		as amended by chapter 54,	,
31 32	section 1, of the laws of 2018:			
32 33	An advance for state financial alterations and improvements			
34	services and expenses, capit	al design, d	construction, acquisition,	,
35	reconstruction, rehabilitation			
36 37	preservation of facilities, new program change, environmenta			
38	accreditation, facilities for t			
39	projects, including costs incur	red prior to	o April 1, 2012 subject to	0
40	an annual plan developed by th			
41 42	state director of the budget, a limited to, projects in the fo			
43	other law to the contrary, all	2	2 1	-
44	appropriated may be suballoc	cated or tra	ansferred to the dormitory	У
45	authority of the state of New			
46 47	(81067) 26,704,000	• • • • • • • • • • • •	(re. \$44,000)	)
48	Project Schedu	le		
49 50				
50 51	ТС	ESTIMATED TAL STATE	ESTIMATED 50 PERCENT	
52	& LC	CAL SHARE	STATE SHARE	
53 54			of dollars)	
55	Borough of Manhattan Community	(chousanus	of dollars)	
56	College			
57 58	Campus-wide critical maintenance to various facilities	14,400	7,200	
50 59	Bronx Community College	14,400	1,200	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Campus-wide critical maintenance to various facilities Kingsborough Community College	6,000	3,000
4 5	Campus-wide critical maintenance to various facilities	7,500	3,750
6	Health Technologies Education	7,500	5,750
7	Center	4,908	2,454
8	LaGuardia Community College		
9	Center 3 Facade Replacement	3,800	1,900
10	Campus-wide critical maintenance		
11	to various facilities	6,800	3,400
12	Queensborough Community College		
13	Central Kitchen/Cafeteria	2,400	1,200
14	Campus-wide critical maintenance		
15	to various facilities	7,600	3,800
16			
17	Total	55 <b>,</b> 408	26,704
18		======	======

19

37 38

39

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for state financial assistance to community colleges for 23 alterations and improvements to various facilities including 24 services and expenses, capital design, construction, acquisition, 25 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 26 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 27 28 29 projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the 30 state director of the budget which shall include projects in the 31 32 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-33 cated or transferred to the dormitory authority of the state of New 34 35 York for such purpose (30CC1150) (81067) ..... 36 31,239,000 ..... (re. \$6,471,000)

### Project Schedule

40 41 42	TOTA	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
43 44		thousands	of dollars)
45 46	Borough of Manhattan Community College	0.10 40 4.140	01 0011010,
47 48	Theater Upgrades and Equipment	3,400	1,700
49 50	Bronx Community College Campus-wide Roofing,		
51	Ph. I	4,068	2,034
52 53	Kingsborough Community College Theater Upgrades and Sciences Bldg-		
54	Infrastructure	5,150	2,575
55	T2 Building Upgrades	7,200	3,600
56	LaGuardia Community College		
57	Center 3 Facade, Ph. I	5,000	2,500
58	Center 3 Upgrades	1,000	500
59	Campus Improvements	10,000	5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Queensborough Community College 1 Central Kitchen/Dining Hall 2 Renovation ..... 3 8,660 4,330 4 Upgrade Campus-wide Electrical System, Ph. II ..... 18,000 5 9,000 6 \_\_\_\_\_ \_\_\_\_\_ 31,239 ====== 7 62,478 Total ..... 8 ====== 9 10 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 11 12 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including 13 14 services and expenses, capital design, construction, acquisition, 15 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 16 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 17 18 projects, including costs incurred prior to April 1, 2010 subject to 19 an annual plan developed by the city university and approved by the 20 state director of the budget which shall include projects in the 21 22 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-23 24 cated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ..... 25 26 34,563,000 ..... (re. \$5,397,000) 27 28 Project Schedule 29 30 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 31 & LOCAL SHARE STATE SHARE 32 33 ------34 (thousands of dollars) 35 Borough of Manhattan Community 36 College Central Plant Upgrades, 37 38 199 Chambers Street ..... 14,000 7,000 39 Bronx Community College Campus-wide Utility Upgrades, 40 Ph. I ..... 41 18,626 9,313 42 Kingsborough Community College 43 Mechanical and Infrastructure Improvements ..... 4,000 2,000 44 45 LaGuardia Community College Conference Facility Space ..... 2,000 1,000 46 47 Center 3 Office Space and 48 Elevators ..... 2,500 1,250 49 Facility Upgrades ..... 10,000 5,000 50 Queensborough Community College 51 Upgrade Campus-wide Electrical 18,000 52 System, Ph. I ..... 9,000 53 \_\_\_\_\_ 69,126 34,563 54 Total ..... 55 ======= ====== 56 57 By chapter 53, section 1, of the laws of 2008:

58 State financial assistance to community colleges for alterations and 59 improvements to various facilities for minor rehabilitation, includ-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing but not limited to capital design, construction, acquisition, 1 2 reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program 3 change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled, preventative mainte-4 5 nance and related projects, including costs incurred prior to April 6 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000) 7 8 9 10 11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for 13 capital critical maintenance and strategic initiatives, including 14 15 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 16 17 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 18 19 maintenance and related projects, including costs incurred prior to 20 21 April 1, 2008, and subject to a plan developed and submitted annual-22 ly by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 23 24 the contrary, all or a portion of the amounts hereby appropriated 25 may be suballocated or transferred to the dormitory authority of the 26 27 state of New York for such purpose (30090850) (15518) ..... 28 206,908,000 ..... (re. \$51,603,000) 29 30 Project Schedule 31 32 ESTIMATED ESTIMATED 33 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 34

35			
36		(thousands	of dollars)
37	Borough of Manhattan Community	( 0110 40 41140	01 0011010)
38	College		
39	Fiterman Hall	102,200	51,100
40	Bronx Community College	102,200	51,100
41	North Instructional Building	24,762	12,381
42	Backflow Prevention Devices	3,400	1,700
43	Campus-wide Roof Replacement	1,932	966
44	Hostos Community College		
45	500 Grand Concourse	18,446	9,223
46	Kingsborough Community College		
47	Laboratories and Mechanical		
48	Infrastructure Upgrade Phase I .	5,000	2,500
49	Medgar Evers College		
50	Academic Building I	68,346	34,173
51	Carroll Street Building	12,000	6,000
52	University-wide		
53	CUNY ERP (CUNY FIRST)	27,600	13,800
54	Project Administration	15,430	7,715
55	For university-wide critical main-		
56	tenance or capital improvement		
57	costs at community colleges		
58	attributable to the findings		

of condition surveys for health

59

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2021-22
1 2 3 4 5 6	and safety needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for	35,000	17,500
7 8 9 10	For university-wide critical main- tenance or capital improvement costs at community colleges	35,000	17,500
11 12 13 14 15	attributable to ADA needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to certificate of	15,000	7 <b>,</b> 500
16 17 18 19 20	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy	18,000	9,000
21 22 23 24 25	conservation needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to science lab	18,000	9,000
26 27 28 29 30	upgrade needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to educational	7,200	3,600
31 32 33 34 35	technology initiative needs For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
36 37	facilities upgrade needs		1,250
38 39 40	Total	413,816	
41 42	By chapter 53, section 1, of the law section 1, of the laws of 2018:		
43 44	An advance for state financial alterations and improvements		community c facilities

colleges for alterations and improvements to various facilities including 44 45 services and expenses, capital design, construction, acquisition, 46 reconstruction, rehabilitation and equipment; for health and safety, 47 preservation of facilities, new facilities, program improvement or 48 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 49 50 projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the 51 52 state director of the budget which shall include projects in the 53 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-54 55 cated or transferred to the dormitory authority of the state of New 56 York for such purpose (30660750) (81067) ..... 57 40,800,000 ..... (re. \$529,000)

chapter 54,

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59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	E	STIMATED	ESTIMATED	
3 4		AL SHARE	50 PERCENT STATE SHARE	
5 6 7	Borough of Manhattan Community Colle	(thousands	of dollars)	
, 8 9	Fiterman Hall Replacement Bronx Community College		20,000	
10 11 12 13 14 15 16	Mechanical Systems Upgrades Medgar Evers		900	
	Academic Building I For University-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for health and safety	22,000	11,000	
19 20 21 22 23 24 25	needs For university-wide critical maintenance or capital im- provement costs at community colleges attributable to the findings of condition sur- veys for preservation of	4,800	2,400	
26 27 28 29 30 31	facilities needs For university-wide critical maintenance or capital im- provement costs at community colleges to correct defic- iencies in the mechanical, electrical and plumbing	3,000	1,500	
32 33 34	infrastructure	10,000	5,000	
35 36 37	Total	81,600		
3 7 3 8 9 4 1 4 2 4 4 4 4 4 4 4 4 4 4 4 4 5 5 5 5 5 5 5 5	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) (re. \$1,477,000) Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT			
		AL SHARE	STATE SHARE	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1			
2		(thousands	of dollars)
3	Medgar Evers College		
4	Theater	3,450	1,725
5	Auditorium	14,088	7,044
6			
7	Total	17,538	8 <b>,</b> 769
8			
9			

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 11 section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and 12 13 14 15 safety, preservation of facilities, new facilities, program improve-16 17 ment or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 18 related projects including costs incurred prior to April 1, 2006. 19 Notwithstanding any other law to the contrary, all or a portion of 20 21 the amounts hereby appropriated may be suballocated or transferred 22 to the dormitory authority of the state of New York for such purpose 23 (30660650) (81067) ... 66,580,000 ..... (re. \$21,190,000) 24

Project Schedule

25

26

27 28 29 30	TOT	STIMATED AL STATE AL SHARE	
31		(thousands	of dollars)
32	Borough of Manhattan Community	(	
33	College		
34	Fiterman Hall Replacement	15,000	7,500
35	Chambers Street Renovations		
36	Phase II	14,000	7,000
37	Bronx Community College	C 000	2 000
38 39	Mechanical System Upgrades	6,000	3,000
39 40	Hostos Community College Renovations in 475 Grand Concourse	6,000	3,000
41	Kings Borough Community College	0,000	5,000
42	Air conditioning T5	218	109
43	Renovation of former auditorium T2	-	
44	building as learning resource		
45	center	2,000	1,000
46	Air conditioning T4	942	471
47	Mechanical System Upgrades	6,000	3,000
48	Laguardia Community College	1 4 9 9 9	
49	Renovations of Center 3	14,000	7,000
50 51	Acquisition and Renovation of an Additional Educational		
52	Building	55,000	27,500
53	Medgar Evers	55,000	27,000
54	Academic I	8,000	4,000
55	Queensborough Community College	.,	,
56	Renovation of Science Building .	6,000	3,000
57			
58	Total	133,160	66 <b>,</b> 580
59		=======	=======

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2005, section 1, of the laws of 2018: An advance for state financial assistance alterations and improvements to variou services and expenses, capital design, reconstruction, rehabilitation and equipme preservation of facilities, new facilities program change, environmental protecti accreditation, facilities for the physical projects, including costs incurred prior t an annual plan developed by the city univ projects in the following schedule. Notwit the contrary, all or a portion of the amo may be suballocated or transferred to the state of New York for such purpose (305905 105,849,000	to community colleges for s facilities including construction, acquisition, nt; for health and safety, , program improvement or on, energy conservation, ly disabled, and related o April 1, 2005 subject to ersity which shall include hstanding any other law to unts hereby appropriated dormitory authority of the 50) (81067)	
18 19	Project Schedule		
20	Project Schedule		
21 22 23	TOTAL STATE & LOCAL SHARE	STATE SHARE	
24 25	(thousands of dollars)		
26	Queensborough Community College	of doffdfb)	
27	Holocaust Resource Center	1,500	
28 29	Instruction Building Planning and Design Costs	2,474	
29 30	Upgrade Campus Wide Electric	2,4/4	
31	System 1,000	500	
32	Upgrade Campus Wide Drainage		
33	System 1,000	500	
34 35	Kingsborough Community College Roof Replacement	1,500	
36	Additional Roof Replacement 3,000	1,500	
37	Fire Alarm Rehab 6,256	3,128	
38	Gymnasium 6,060	3,030	
39	Marine/Academic Center 5,050	2,525	
40	Primary Arts Center	425	
41	Hostos Community College		
42	475 Grand Concourse Renovation 4,948	2,474	
43	Site Acquisition	375	
44			
45	Center 3 Renovations, Phase II 5,346	2,673	
46	Department of Humanities		
47	Renovation 17,012	8,506	
48	Department of Computer Information		
49	Systems 21,000	10,500	
50	Medgar Evers College		
51	Athletic Fields 1,960	980	
52	Bronx Community College		
53	North Instructional Building 60,962	30,481	
54	Mechanical Systems &	0.007	
55	Infrastructure Upgrade Phase 1 4,074	2,037	
56	Borough Manhattan Community College		
57	Training Program for Emergency	10 700	
58 59	First Response 21,400	10,700	
72	North campus building 2,000	1,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Chambers Street Renovation Phase 1 II ..... 5,506 2,753 2 3 Universitywide 4 For condition assessment: Health 5 and Safety ..... 9,762 4,881 6 For condition assessment: 7 Facilities Preservation ..... 3,994 1,997 For condition assessment: ADA ..... 3,820 8 1,910 For construction, acquisition, 9 renovation or rehabilitation of 10 11 facilities including equipment and 12 other necessary incidental costs 13 related to the CUNY Incubator 7,500 -----105,849 ====== 7,500 14 Network ..... 15,000 15 \_\_\_\_\_ Total ..... 211,698 16 17 \_\_\_\_\_ 18 19 By chapter 53, section 1, of the laws of 2003: 20 State financial assistance to community colleges for alterations and 21 improvements to various facilities including services and expenses, 22 capital design, construction, acquisition, reconstruction, rehabili-23 tation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, envi-24 25 ronmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related 26 27 projects, including costs incurred prior to April 1, 2003, and 28 subject to a plan submitted annually by the city university of New 29 York and approved by the state director of the budget (30020350) 30 (15514) ... 5,000,000 ..... (re. \$3,711,000) 31 32 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 An advance for state financial assistance to community colleges for 35 alterations and improvements to various facilities including 36 services and expenses, capital design, construction, acquisition, 37 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 38 program change, environmental protection, energy conservation, 39 accreditation, facilities for the physically disabled, and related 40 projects, including costs incurred prior to April 1, 2003, subject 41 to an annual plan developed by the city university and approved by 42 43 the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 44 45 other law to the contrary, all or a portion of the amounts hereby 46 appropriated may be suballocated or transferred to the dormitory 47 authority of the state of New York for such purpose (30050350) 48 (81067) ... 50,000,000 ..... (re. \$5,488,000) 49 50 Project Schedule 51 52 AMOUNT 53 -----(thousands of dollars) 54 55 Medgar Evers College ..... 19,400 56 -Academic Building I 57 University-wide ..... 30,600 58 -For university-wide crit-

59 ical maintenance or capi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tal improvement costs 2 attributable to the findings of condition surveys for health and safety, 3 4 5 preservation of facilities and access for the phys-6 7 ically disabled; code compliance; asbestos
removal; emergencies; 8 asbestos 9 10 energy conservation needs; 11 fire alarms, sprinklers, 12 electrical distribution and heating and cooling 13 14 system requirements; and 15 other similar campus-wide 16 and system-wide needs 17 \_\_\_\_\_ Total ..... 50,000 18 19 \_\_\_\_\_ 20 21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 An advance for state financial assistance to community colleges for 24 alterations and improvements to various facilities including capital 25 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 26 27 new facilities, program improvement or program change, environmental 28 protection, energy conservation, accreditation, facilities for the 29 physically disabled, and related projects according to the following 30 project schedule. Notwithstanding any other law to the contrary, all 31 or a portion of the amounts hereby appropriated may be suballocated 32 or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ..... 33 34 109,700,000 ..... (re. \$46,726,000) 35 36 Project Schedule 37 AMOUNT 38 ------39 (thousands of dollars) 40 For payment of up to one-41 half of the total capital 42 costs for community 43 colleges for health and 44 safety projects based on 45 the results of building 46 condition surveys ..... 1,500 47 For payment of up to one-48 half of the total capital 49 costs for community 50 colleges for asbestos 51 removal and abatement ..... 1,000 52 For payment of up to one-53 half of the total capital 54 costs for community 55 colleges for preservation 56 of facilities projects 57 based on the results of 58 building condition surveys ..... 2,000 59 For payment of up to one-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 half of the total capital 1 2 costs for community 3 colleges for making 4 facilities accessible to the 5 physically disabled based 6 on the results of building 7 condition surveys ..... 1,000 8 For payment of up to one-9 half of the total capital 10 costs for community 11 colleges for the 12 telecommunications initiative ... 2,000 13 For payment of up to one-14 half of the total capital 15 costs for community 16 colleges for energy 17 conservation ..... 1,000 18 For payment of up to one-19 half of the total capital 20 costs for community 21 colleges for the 22 educational technology 23 equipment initiative ..... 1,500 24 An additional advance for 25 state financial assistance 26 to community colleges for 27 alterations and 28 improvements to various 29 facilities including capital 30 design, construction, 31 acquisition, reconstruction, 32 rehabilitation and 33 equipment; for health and 34 safety, preservation of facilities, new facilities, 35 36 program improvement or 37 program change, environ-38 mental protection, energy 39 conservation, accredita-40 tion, facilities for the 41 physically disabled, and 42 related projects according 43 to the following project 44 schedule (303198C1) ..... 99,700 45 \_\_\_\_\_ 46 Total ..... 109,700 47 \_\_\_\_\_ 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 Preservation of Facilities Purpose 52

53 By chapter 54, section 1, of the laws of 2020:

54 For services and expenses for state financial assistance to community 55 colleges for alterations and improvements to various facilities 56 including services and expenses, capital design, construction, 57 reconstruction, rehabilitation and equipment; for health and safety, 58 preservation of facilities, new facilities program improvement or 59 program change, environmental protection, energy conservation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

accreditation, facilities for the physically disabled, and related 1 2 projects, including costs incurred prior to April 1, 2020 subject to 3 an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 4 5 6 suballocated or transferred to the dormitory authority of the state 7 of New York for such purpose (30CC2003) (81067) ..... 8 64,254,000 ..... (re. \$64,254,000) 9 10 By chapter 54, section 1, of the laws of 2019: For services and expenses for state financial assistance to community 11 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 12 13 14 preservation of facilities, new facilities program improvement or 15 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 16 17 18 projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the 19 state director of the budget, and which may include, but not be 20 limited to, projects in the following schedule. Notwithstanding any 21 22 other law to the contrary, all or a portion of the amounts hereby 23 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) 24 25 (81067) ... 68,293,000 ..... (re. \$68,293,000) 26 27 Project Schedule 28 29 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 30 & LOCAL SHARE STATE SHARE 31 32 -----------33 (thousands of dollars) 34 Borough Manhattan Community College Childhood Center HVAC Upgrades ... 2,176 35 1,088 36 Door and Access Upgrades ..... 1,850 925 37 Bronx Community College 38 Alumni Gym HVAC and ADA Upgrades.. 6,000 3,000 Meister Hall Lab and Classroom 39 40 Upgrades ..... 800 400 41 Hostos Community College 42 1,500 500 Grand Concourse Upgrades ..... 4,000 43 2,000 44 Kingsborough Community College Performing Arts Center Upgrades .. 4,000 4.5 2,000 46 LaGuardia Community College 47 Center 3 Infrastructure and 48 Program Upgrades ..... 62,000 31,000 49 Student Tutoring Hub ..... 8,200 4,100 50 Library Upgrades Ph. II ..... 300 150 51 Queensborough Community College 52 ASAP Facility Upgrades ..... 2,700 1,350 53 For university-wide community college 54 critical maintenance or capital 55 improvement costs attributable to preservation of facilities ...... 34,284 56 17,142 57 For university-wide community college 58 critical maintenance or capital 59 improvement costs attributable to

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 the accelerated conservation and 1 efficiency program ..... 1,196 598 2 3 For university-wide community college critical maintenance or capital 4 5 improvement costs attributable to 6 facilities which support the CUNY 3,040 7 in the Heights programs ..... 6,080 8 \_\_\_\_\_ \_\_\_\_\_ 68,293 ===== Total ..... 136,586 9 10 \_\_\_\_\_ 11 12 By chapter 54, section 1, of the laws of 2018: 13 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 14 15 16 preservation of facilities, new facilities program improvement or 17 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 18 19 20 projects, including costs incurred prior to April 1, 2018 subject to 21 an annual plan developed by the city university and approved by the 22 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 23 other law to the contrary, all or a portion of the amounts hereby 24 25 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) 26 27 (81067) ... 48,483,000 ..... (re. \$47,961,000) 28 29 Project Schedule 30 31 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 32 & LOCAL SHARE STATE SHARE 33 34 -----------35 (thousands of dollars) 36 Borough Manhattan Community College 37 1,325 38 900 39 Bronx Community College Student Center Exterior Renovation 1,000 40 500 Goud Memorial Library Restoration. 4,000 41 2,000 Community Hall Renovation ..... 1,000 42 500 43 Student Center ADA Upgrades .... 800 400 44 Hostos Community College Lighting Upgrade ..... 750 375 4.5 Electrical System Upgrades ..... 500 46 250 47 Kingsborough Community College Marina Upgrades3,000Roadway Upgrades1,500 48 1,500 49 750 50 LaGuardia Community College 51 Science Lab Renovations ..... 10,200 5,100 52 Queensborough Community College 2,200 53 Theater Upgrades ..... 1,100 54 Kitchen and Cafeteria Renovation 6,400 3,200 55 For university-wide community college 56 critical maintenance or capital 57 improvement costs attributable to 58 preservation of facilities ..... 58,166 29,083

59 For university-wide community college

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	critical maintenance or capital improvement costs attributable to facilities which support ASAP	3,000	1,500
-	programs	3,000	1,300
5			
6	Total	96 <b>,</b> 966	48,483
7		======	======
8			

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other ..... 437,000,000 845,374,000 -----7 8 -----9 10 11 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 105,000,000 12 13 14 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 15 DOCS Rehabilitation Projects Account - 32352 16 Maintenance and Operations Purpose 17 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (10FM21MO) 27 (81107) ..... 105,000,000 28 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 332,000,000 30 31 Capital Projects Funds - Other 32 33 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 34 35 Administration Purpose 36 37 For the preparation and review of plans, 38 specifications, estimates, studies, plant evaluations, inspections, appraisals and 39 surveys, and legal claims relating to 40 existing or proposed facilities of the 41 42 department of corrections and community 43 supervision, and payment of personal 44 service and nonpersonal service, including 45 fringe benefits, related to the administration and security of capital projects 46 47 provided by the department of corrections and community supervision for new and 48 49 reappropriated projects (10502150) (81065) 16,000,000 50 51 Capital Projects Funds - Other 52 Correctional Facilities Capital Improvement Fund 53 DOCS Rehabilitation Projects Account - 32352 54 Environmental Protection or Improvements Purpose 55 56 Alterations and improvements, including 57 related departmental administrative costs, 58 for environmental protection or improvements including liabilities incurred prior 59 to April 1, 2021 (10062106) (81062) ..... 60 23,000,000 61 62 Capital Projects Funds - Other

CAPITAL PROJECTS 2021-22

Correctional Facilities Capital Improvement Fund 1 2 DOCS Rehabilitation Projects Account - 32352 3 Health and Safety Purpose 4 5 Alterations improvements, including and related departmental administrative costs, 6 7 for health and safety including liabilities incurred prior to April 1, 2021 8 (10012101) (81028) ..... 9 23,000,000 10 11 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 12 13 DOCS Rehabilitation Projects Account - 32352 14 Preservation of Facilities Purpose 15 16 Alterations and improvements, including related departmental administrative costs, 17 for the preservation of facilities includ-18 19 ing liabilities incurred prior to April 1, 20 2021 (10032103) (81010) ..... 165,000,000 and improvements, including 21 Alterations 22 related departmental administrative costs, 23 for preventative maintenance that will 24 prolong the useful life of assets includ-25 ing liabilities incurred prior to April 1, 26 2021 (10M32103) (81091) ..... 15,000,000 27 28 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 29 30 DOCS Rehabilitation Projects Account - 32352 31 Program Improvement or Program Change Purpose 32 33 Alterations and improvements, including 34 related departmental administrative costs, for program improvement or program change 35 including liabilities incurred prior to 36 37 April 1, 2021 (10082108) (81063) ..... 87,000,000 38 Alterations and improvements within the correctional industries program, including 39 40 related departmental administrative costs, 41 for program improvement or program change 42 including liabilities incurred prior to 43 April 1, 2021 (10IN2108) (19701) ..... 3,000,000 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 3 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 4 5 DOCS Rehabilitation Projects Account - 32352 6 Maintenance and Operations Purpose 7 8 By chapter 54, section 1, of the laws of 2020: 9 For the maintenance and operation of various facilities and systems 10 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 11 12 the funds appropriated herein may be suballocated or transferred to 13 any department, agency, or public authority (10FM20MO) (81107) ..... 14 93,000,000 ..... (re. \$49,673,000) 15 16 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 17 18 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 19 DOCS Rehabilitation Projects Account - 32352 20 21 Administration Purpose 22 23 By chapter 54, section 1, of the laws of 2020: 24 For the preparation and review of plans, specifications, estimates, 25 studies, plant evaluations, inspections, appraisals and surveys, and 26 legal claims relating to existing or proposed facilities of the 27 department of corrections and community supervision, and payment of 28 personal service and nonpersonal service, including fringe benefits, 29 related to the administration and security of capital projects 30 provided by the department of corrections and community supervision 31 for new and reappropriated projects (10502050) (81065) ..... 32 16,000,000 ..... (re. \$1,706,000) 33 By chapter 54, section 1, of the laws of 2019: 34 For the preparation and review of plans, specifications, estimates, 35 36 studies, plant evaluations, inspections, appraisals and surveys, and 37 legal claims relating to existing or proposed facilities of the 38 department of corrections and community supervision, and payment of 39 personal service and nonpersonal service, including fringe benefits, 40 related to the administration and security of capital projects 41 provided by the department of corrections and community supervision 42 for new and reappropriated projects (10501950) (81065) ..... 43 17,000,000 ..... (re. \$151,000) 44 45 By chapter 54, section 1, of the laws of 2014: 46 For the preparation and review of plans, specifications, estimates, 47 studies, plant evaluations, inspections, appraisals and surveys, and 48 legal claims relating to existing or proposed facilities of the 49 department of corrections and community supervision, and payment of 50 personal service and nonpersonal service, including fringe benefits, 51 related to the administration and security of capital projects provided by the department of corrections and community supervision 52 53 for new and reappropriated projects (10501450) (81065) ..... 54 15,000,000 ..... (re. \$103,000) 55 56 Capital Projects Funds - Other 57 Correctional Facilities Capital Improvement Fund 58 DOCS Rehabilitation Projects Account - 32352 59 Environmental Protection or Improvements Purpose 60 61 By chapter 54, section 1, of the laws of 2020:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including related departmental 1 Alterations improvements, and administrative costs, for environmental protection or improvements 2 including liabilities incurred prior to April 1, 2020 (10062006) 3 4 (81062) ... 23,000,000 ..... (re. \$23,000,000) 5 6 7 By chapter 54, section 1, of the laws of 2019: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for environmental protection or improvements includ-10 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 11 ... 24,000,000 ..... (re. \$6,000,000) 12 13 By chapter 54, section 1, of the laws of 2018: 14 Alterations and improvements, including related departmental adminis-15 trative costs, for environmental protection or improvements includ-16 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) ... 24,000,000 ..... (re. \$850,000) 17 18 19 By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-20 21 trative costs, for environmental protection or improvements includ-22 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 23 ... 24,000,000 ..... (re. \$1,000,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for environmental protection or improvements includ-28 ing liabilities incurred prior to April 1, 2016 (10061606) (81062) 29 ... 62,000,000 ..... (re. \$10,955,000) 30 31 By chapter 54, section 1, of the laws of 2013: 32 Alterations and improvements, including related departmental adminis-33 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) 34 35 36 37 By chapter 54, section 1, of the laws of 2012: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for environmental protection or improvements includ-40 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 41 ... 24,000,000 ..... (re. \$166,000) 42 43 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-44 45 trative costs, for environmental protection or improvements includ-46 ing liabilities incurred prior to April 1, 2011 (10061106) (81062) 47 ... 24,000,000 ..... (re. \$65,000) 48 49 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 50 DOCS Rehabilitation Projects Account - 32352 51 Facilities for the Physically Disabled Purpose 52 53 54 By chapter 54, section 1, of the laws of 2000: 55 Alterations and improvements, including related departmental adminis-56 trative costs, of facilities for the physically disabled including 57 liabilities incurred prior to April 1, 2000 (10A40004) (81061) ..... 58 2,000,000 ..... (re. \$74,000) 59 60 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 61 DOCS Rehabilitation Projects Account - 32352 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Health and Safety Purpose 2 3 By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities 4 5 incurred prior to April 1, 2020 (10012001) (81028) ..... 6 7 23,000,000 ..... (re. \$23,000,000) 8 9 By chapter 54, section 1, of the laws of 2019: 10 Alterations and improvements, including related departmental adminis-11 trative costs, for health and safety including liabilities incurred 12 prior to April 1, 2019 (10011901) (81028) ..... 13 15,000,000 ..... (re. \$14,973,000) 14 15 By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental adminis-16 trative costs, for health and safety including liabilities incurred 17 prior to April 1, 2018 (10011801) (81028) ..... 18 19 15,000,000 ..... (re. \$15,000,000) 20 21 By chapter 54, section 1, of the laws of 2017: 22 Alterations and improvements, including related departmental adminis-23 trative costs, for health and safety including liabilities incurred 24 prior to April 1, 2017 (10011701) (81028) ..... 25 15,000,000 ..... (re. \$14,854,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 29 prior to April 1, 2016 (10011601) (81028) ..... 30 31 23,000,000 ..... (re. \$2,390,000) 32 33 By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental adminis-34 35 trative costs, for health and safety including liabilities incurred 36 prior to April 1, 2013 (10011301) (81028) ..... 37 22,000,000 ..... (re. \$779,000) 38 39 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-40 trative costs, for health and safety including liabilities incurred 41 42 prior to April 1, 2012 (10011201) (81028) ..... 43 36,000,000 ..... (re. \$1,143,000) 44 45 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-46 47 trative costs, for health and safety including liabilities incurred 48 prior to April 1, 2011 (10011101) (81028) ..... 49 16,000,000 ..... (re. \$40,000) 50 51 By chapter 50, section 1, of the laws of 2009: 52 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 53 54 prior to April 1, 2009 (10010901) (81028) ..... 55 16,000,000 ..... (re. \$102,000) 56 57 By chapter 50, section 1, of the laws of 2007: 58 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 59 prior to April 1, 2007 (10010701) (81028) ..... 60 20,000,000 ..... (re. \$8,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2006: 1 Alterations and improvements, including related departmental adminis-2 3 trative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028) ..... 4 5 20,000,000 ..... (re. \$30,000) 6 7 By chapter 50, section 1, of the laws of 2005: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for health and safety including liabilities incurred 10 prior to April 1, 2005 (10010501) (81028) ..... 11 30,000,000 ..... (re. \$1,000) 12 13 By chapter 50, section 1, of the laws of 2004: 14 Alterations and improvements, including related departmental adminis-15 trative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) ..... 16 17 30,000,000 ..... (re. \$33,000) 18 Capital Projects Funds - Other 19 Correctional Facilities Capital Improvement Fund 20 21 DOCS Rehabilitation Projects Account - 32352 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2020: 25 improvements, including related departmental Alterations and 26 administrative costs, for the preservation of facilities including 27 liabilities incurred prior to April 1, 2020 (10032003) (81010) ..... 28 165,000,000 ..... (re. \$155,935,000) 29 Alterations and improvements, including related departmental 30 administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to 31 32 April 1, 2020 (10M32003) (81091) ... 15,000,000 .. (re. \$14,564,000) 33 34 By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental adminis-35 trative costs, for the preservation of facilities including liabil-36 ities incurred prior to April 1, 2019 (10031903) (81010) ..... 37 38 166,000,000 ..... (re. \$108,744,000) 39 Alterations and improvements, including related departmental adminis-40 trative costs, for preventative maintenance that will prolong the 41 useful life of assets including liabilities incurred prior to April 42 1, 2019 (10M31903) (81091) ... 15,000,000 ..... (re. \$10,607,000) 43 44 By chapter 54, section 1, of the laws of 2018: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for the preservation of facilities including liabil-47 ities incurred prior to April 1, 2018 (10031803) (81010) ..... 48 166,000,000 ..... (re. \$47,947,000) 49 Alterations and improvements, including related departmental adminis-50 trative costs, for preventative maintenance that will prolong the 51 useful life of assets including liabilities incurred prior to April 52 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. \$3,594,000) 53 54 By chapter 54, section 1, of the laws of 2017: 55 Alterations and improvements, including related departmental adminis-56 trative costs, for the preservation of facilities including liabil-57 ities incurred prior to April 1, 2017 (10031703) (81010) ..... 58 141,000,000 ..... (re. \$37,101,000) 59 Alterations and improvements, including related departmental adminis-60 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 61 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. \$4,011,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 By chapter 55, section 1, of the laws of 2016: 3 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-4 5 ities incurred prior to April 1, 2016 (10031603) (81010) ..... 6 92,000,000 ..... (re. \$11,970,000) 7 Alterations and improvements, including related departmental adminis-8 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 9 10 1, 2016 (10M31603) (81091) ... 15,000,000 ..... (re. \$236,000) 11 12 By chapter 54, section 1, of the laws of 2013: 13 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-14 ities incurred prior to April 1, 2013 (10031303) (81010) ..... 15 16 186,000,000 ..... (re. \$7,765,000) Alterations and improvements, including related departmental adminis-17 trative costs, for preventative maintenance that will prolong the 18 useful life of assets including liabilities incurred prior to April 19 20 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$909,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 Alterations and improvements, including related departmental adminis-24 trative costs, for the preservation of facilities including liabil-25 ities incurred prior to April 1, 2012 (10031203) (81010) ..... 26 174,000,000 ..... (re. \$4,277,000) 27 Alterations and improvements, including related departmental adminis-28 trative costs, for preventative maintenance that will prolong the 29 useful life of assets including liabilities incurred prior to April 30 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$1,304,000) 31 32 By chapter 54, section 1, of the laws of 2011: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for the preservation of facilities including liabil-35 ities incurred prior to April 1, 2011 (10031103) (81010) ..... 36 174,000,000 ..... (re. \$4,303,000) 37 Alterations and improvements, including related departmental adminis-38 trative costs, for preventative maintenance that will prolong the 39 useful life of assets including liabilities incurred prior to April 40 1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. \$114,000) 41 42 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-43 trative costs, for the preservation of facilities including liabil-44 45 ities incurred prior to April 1, 2010 (10031003) (81010) ..... 46 174,000,000 ..... (re. \$647,000) 47 48 By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental adminis-49 50 trative costs, for the preservation of facilities including liabil-51 ities incurred prior to April 1, 2009 (10030903) (81010) ..... 52 165,000,000 ..... (re. \$49,000) 53 54 By chapter 50, section 1, of the laws of 2008: 55 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-56 57 ities incurred prior to April 1, 2008 (10030803) (81010) ..... 58 170,000,000 ..... (re. \$166,000) 59 Alterations and improvements, including related departmental adminis-60 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 61 1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$90,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 50, section 1, of the laws of 2007: 3 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-4 5 ities incurred prior to April 1, 2007 (10030703) (81010) ..... 6 147,000,000 ..... (re. \$554,000) 7 8 By chapter 50, section 1, of the laws of 2006: 9 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-10 11 ities incurred prior to April 1, 2006 (10030603) (81010) ..... 12 137,000,000 ..... (re. \$260,000) 13 Alterations and improvements, including related departmental adminis-14 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 15 16 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$2,000) 17 18 By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental adminis-19 trative costs, for the preservation of facilities including liabil-20 21 ities incurred prior to April 1, 2005 (10030503) (81010) ..... 22 95,000,000 ..... (re. \$2,000) 23 Alterations and improvements, including related departmental adminis-24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$2,000) 27 28 Capital Projects Funds - Other 29 Correctional Facilities Capital Improvement Fund 30 DOCS Rehabilitation Projects Account - 32352 31 Program Improvement or Program Change Purpose 32 33 By chapter 54, section 1, of the laws of 2020: 34 Alterations and improvements, including related departmental 35 administrative costs, for program improvement or program change 36 including liabilities incurred prior to April 1, 2020 (10082008) 37 (81063) ... 87,000,000 ..... (re. \$86,570,000) 38 Alterations and improvements within the correctional industries 39 program, including related departmental administrative costs, for 40 program improvement or program change including liabilities incurred 41 prior to April 1, 2020 (10IN2008) (19701) ..... 42 3,000,000 ..... (re. \$3,000,000) 43 44 By chapter 54, section 1, of the laws of 2019: 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including 47 liabilities incurred prior to April 1, 2019 (10081908) (81063) ..... 164,000,000 ..... (re. \$124,197,000) 48 49 Alterations and improvements within the correctional industries 50 program, including related departmental administrative costs, for 51 program improvement or program change including liabilities incurred 52 prior to April 1, 2019 (10IN1908) (19701) ..... 53 3,000,000 ..... (re. \$3,000,000) 54 55 By chapter 54, section 1, of the laws of 2018: 56 Alterations and improvements, including related departmental adminis-57 trative costs, for program improvement or program change including 58 liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 59 95,000,000 ..... (re. \$26,798,000) 60 Alterations and improvements within the correctional industries 61 program, including related departmental administrative costs, for 62 program improvement or program change including liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

prior to April 1, 2018 (10IN1808) (19701) ..... 1 2 3,000,000 ..... (re. \$2,447,000) 3 By chapter 54, section 1, of the laws of 2017: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for program improvement or program change including 6 7 liabilities incurred prior to April 1, 2017 (10081708) (81063) ..... 8 95,000,000 ..... (re. \$5,675,000) Alterations and improvements within the correctional industries 9 program, including related departmental administrative costs, for 10 11 program improvement or program change including liabilities incurred 12 prior to April 1, 2017 (10IN1708) (19701) ..... 13 3,000,000 ..... (re. \$1,042,000) 14 15 By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental adminis-16 trative costs, for program improvement or program change including 17 18 liabilities incurred prior to April 1, 2016 (10081608) (81063) ..... 19 69,000,000 ..... (re. \$1,617,000) 20 21 By chapter 54, section 1, of the laws of 2013: 22 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 23 24 liabilities incurred prior to April 1, 2013 (10081308) (81063) ..... 25 46,000,000 ..... (re. \$6,168,000) 26 27 By chapter 54, section 1, of the laws of 2012: 28 Alterations and improvements, including related departmental adminis-29 trative costs, for program improvement or program change including 30 liabilities incurred prior to April 1, 2012 (10081208) (81063) ..... 31 56,000,000 ..... (re. \$227,000) 32 33 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-34 35 trative costs, for program improvement or program change including 36 liabilities incurred prior to April 1, 2011 (10081108) (81063) ..... 37 76,000,000 ..... (re. \$268,000) 38 39 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-40 41 trative costs, for program improvement or program change including 42 liabilities incurred prior to April 1, 2010 (10081008) (81063) ..... 43 76,000,000 ..... (re. \$66,000) 44 45 By chapter 50, section 1, of the laws of 2009: 46 Alterations and improvements, including related departmental adminis-47 trative costs, for program improvement or program change including 48 liabilities incurred prior to April 1, 2009 (10080908) (81063) ..... 49 90,000,000 ..... (re. \$1,614,000) 50 51 By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental adminis-52 53 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) ..... 54 55 85,000,000 ..... (re. \$177,000) 56 57 By chapter 50, section 1, of the laws of 2007: 58 Alterations and improvements, including related departmental adminis-59 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) ..... 60 61 87,000,000 ..... (re. \$10,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2006:

### DIVISION OF CRIMINAL JUSTICE SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2020: For competitive grants to provide safety and security projects at 8 nonprofit organizations at risk of hate crimes or attacks because of 9 10 their ideology, beliefs or mission. Provided that an assessment of 11 facilities at risk may include, but not be limited to, 12 considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a 13 hate crime or attack at the facility. Recipients of such grants 14 shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established 16 17 by the office of general services under section 163 of the state 18 finance law, and such recipients shall be deemed for such purpose to 19 be authorized users within the meaning of paragraph k of subdivision 20 1 of section 163 of the state finance law. All or a portion of the 21 funds appropriated herein may be suballocated to any department or 22 agency (CJSS2008) (55970) ... 25,000,000 ..... (re. \$25,000,000) 23

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 85,450,000 3,859,357,000 8 9 -----10 11 12 ADMINISTRATION (CCP) ..... 7,600,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 For various minor rehabilitation projects to keep facilities in a safe operating condi-20 tion subject to a plan developed by the 21 22 education department and approved by the 23 director of the budget (11MR2103) (21860). 3,400,000 24 For the maintenance and operation of various 25 facilities and systems including personal 26 services, fringe benefits and indirect 27 costs. Notwithstanding any other law to 28 the contrary, all or a portion of the 29 funds appropriated herein may be suballo-30 cated or transferred to any department, agency, or public authority (11PS2103) 31 32 (23304) ..... 4,200,000 33 34 LIBRARY CONSTRUCTION (CCP) ..... 14,000,000 35 \_\_\_\_\_ 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Program Improvement/Change Purpose 40 41 For total approved project costs pursuant to 42 section 273-a of the education law, for 43 approved projects, excluding feasibility studies, plans or similar activities, for 44 the acquisition of vacant land and the 45 46 acquisition, construction, renovation or 47 rehabilitation, including leasehold 48 improvements, of buildings of public libraries and library systems chartered by 49 50 the regents of the state of New York or established by an act of the legislature, 51 52 subject to distribution provisions in subdivision 5 of section 273-a of the 53 54 education law on and upon approval by the 55 commissioner (11LC2108) (23486) ..... 14,000,000 56 57 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS 58 (CCP) ..... 15,000,000 59 60 61 Capital Projects Funds - Other Capital Projects Fund - 30000 62

### CAPITAL PROJECTS 2021-22

Health and Safety Purpose 1 2 3 For services and expenses of health and safety equipment, security personnel and 4 related assessments and training needs for 5 Nonpublic Schools, provided, however, that 6 7 no more than \$4,500,000 of the funds 8 appropriated herein shall be made avail-9 able prior to April 1, 2022 (11SE2101) 10 15,000,000 (55990) ..... 11 12 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM 13 \_\_\_\_\_ 14 15 Capital Projects Fund - Other 16 Miscellaneous Capital Projects Fund 17 18 Office of the Professions Electronic Licensing Account -19 32222 20 Program Improvement/Change Purpose 21 22 For services and expenses related to the 23 development of an electronic licensing 24 system for the office of the professions, 25 including but not limited to equipment, 26 software, hardware and services, subject to a plan developed by the education 27 28 department in conjunction with the office 29 of information technology services and approved by the director of the budget. 30 31 Funds appropriated herein may be suballo-32 cated to any other state department, agen-33 cy, or public benefit corporation, to achieve the purpose of this appropriation 34 35 (11EL2108) (55992) .... 7,850,000 36 37 STATE AID DATA SYSTEM (CCP) ..... 41,000,000 38 \_\_\_\_\_ 39 Capital Projects Fund - Other 40 41 Capital Projects Fund - 30000 42 Program Improvement/Change Purpose 43 44 For services and expenses related to the 45 development of a modernized state aid data 46 system, including but not limited to 47 equipment, software, hardware and 48 services, subject to a plan developed by 49 the education department in conjunction 50 with the office of information technology services and approved by the director of 51 the budget. Funds appropriated herein may 52 53 be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of 54 55 56 this appropriation subject to approval by 57 the director of the budget (11SA2108) .... 41,000,000 58

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 ADMINISTRATION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 For various minor rehabilitation projects to keep facilities in a safe 9 operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) 10 11 (21860) ... 3,400,000 ..... (re. \$3,396,000) 12 13 By chapter 54, section 1, of the laws of 2019: 14 For various minor rehabilitation projects to keep facilities in a safe 15 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) 16 (21860) ... 3,400,000 ..... (re. \$2,829,000) 17 18 By chapter 54, section 1, of the laws of 2018: 19 For various minor rehabilitation projects to keep facilities in a safe 20 21 operating condition subject to a plan developed by the education 22 department and approved by the director of the budget (11021803) 23 (21860) ... 3,400,000 ..... (re. \$1,295,000) 24 25 By chapter 54, section 1, of the laws of 2017: 26 For various minor rehabilitation projects to keep facilities in a safe 27 operating condition subject to a plan developed by the education 28 department and approved by the director of the budget (11021703) 29 (21860) ... 3,400,000 ..... (re. \$1,934,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For various minor rehabilitation projects to keep facilities in a safe 32 33 operating condition subject to a plan developed by the education 34 department and approved by the director of the budget (11021603) 35 (21860) ... 3,400,000 ..... (re. \$940,000) 36 37 By chapter 54, section 1, of the laws of 2015: 38 For various minor rehabilitation projects to keep facilities in a safe 39 operating condition subject to a plan developed by the education 40 department and approved by the director of the budget (11021503) 41 (21860) ... 3,400,000 ..... (re. \$764,000) 42 By chapter 54, section 1, of the laws of 2014: 43 44 For various minor rehabilitation projects to keep facilities in a safe 45 operating condition subject to a plan developed by the education 46 department and approved by the director of the budget (11021403) 47 (21860) ... 3,400,000 ..... (re. \$364,000) 48 49 By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe 50 operating condition, including but not limited to fire alarm system 51 52 and security system upgrades at the School for the Blind at Batavia, 53 subject to a plan developed by the education department and approved 54 by the director of the budget (11021303) (21860) ..... 55 3,400,000 ..... (re. \$794,000) 56 57 By chapter 54, section 1, of the laws of 2012: 58 For various minor rehabilitation projects to keep facilities in a safe 59 operating condition subject to a plan developed by the education 60 department and approved by the director of the budget (11021203) 61 (21860) ... 3,400,000 ..... (re. \$199,000) 62

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2011: 1 For various minor rehabilitation projects to keep facilities in a safe 2 3 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) 4 (21860) ... 3,400,000 ..... (re. \$429,000) 5 6 7 By chapter 53, section 1, of the laws of 2010: 8 For various minor rehabilitation projects to keep facilities in a safe 9 operating condition subject to a plan developed by the education 10 department and approved by the director of the budget (11021003) 11 (21860) ... 6,800,000 ..... (re. \$177,000) 12 13 By chapter 53, section 1, of the laws of 2009: 14 For various minor rehabilitation projects to keep facilities in a safe 15 operating condition subject to a plan developed by the education 16 department and approved by the director of the budget (11020903) 17 (21860) ... 2,000,000 ..... (re. \$12,000) 18 By chapter 53, section 1, of the laws of 2008: 19 For various minor rehabilitation projects to keep facilities in a safe 20 21 operating condition subject to a plan developed by the education 22 department and approved by the director of the budget (11090803) 23 (21860) ... 1,000,000 ..... (re. \$60,000) 24 25 By chapter 53, section 1, of the laws of 2006: 26 For various minor rehabilitation projects to keep facilities in a safe 27 operating condition subject to a plan developed by the education 28 department and approved by the director of the budget (11020603) 29 (21860) ... 2,400,000 ..... (re. \$4,000) 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Program Improvement/Change Purpose 34 By chapter 54, section 1, of the laws of 2017: 35 For services and expenses related to the development and implementa-36 37 tion of data systems for the education department, including but not 38 limited to facilities management, state aid, and special education 39 providers. Provided however that the use of funds appropriated here-40 in shall be subject to a plan developed by the education department 41 in consultation with the office of information technology services 42 and approved by the director of the budget (11031708) (55968) ..... 43 2,000,000 ..... (re. \$170,000) 44 45 By chapter 100, section 2, of the laws of 2010, as amended by chapter 46 54, section 1, of the laws of 2011: 47 For services and expenses related to implementing a state longitudinal 48 data system including but not limited to the development and 49 purchase of computer hardware, software, and related equipment, such 50 amount shall include expenses to be made by the State University of New York and the City University of New York provided that the 51 amount appropriated herein shall be subject to a plan developed by 52 53 the education department and approved by the director of the budget. 54 Notwithstanding any other provision of law to the contrary and subject 55 to the approval of the director of the budget, a portion of the 56 funds appropriated herein may be transferred to the State University 57 of New York and City University of New York to carry out the 58 purposes of this appropriation (11031008) (21861) ..... 59 20,400,000 ..... (re. \$10,220,000) 60 61 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Program Improvement/Change Purpose 4 5 By chapter 54, section 1, of the laws of 2018: For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program 6 7 8 beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such 9 grants shall be limited to no more than \$5,000 per school, and shall 10 11 be awarded based on an application developed by the state education 12 department. Eligible equipment purchases shall include, but not be 13 limited to, equipment used for the storage, preservation, or 14 distribution of food (11BB1808) (55988) ..... 15 7,000,000 ..... (re. \$2,562,000) 16 CULTURAL EDUCATION CENTER (CCP) 17 18 Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 23 By chapter 53, section 1, of the laws of 2008: 24 For the construction of an alternate emergency exit in the cultural 25 education center (11010801) (21862) ... 2,250,000 .... (re. \$17,000) 26 For fire safety system upgrades, environmental controls, and the reno-27 vation of restrooms in the cultural education center (11030801) .... 28 (21864) ... 2,500,000 ..... (re. \$647,000) 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Preservation of Facilities Purpose 33 34 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 35 section 3, of the laws of 2005: For minor rehabilitation projects to keep facilities in a safe operat-36 37 ing condition subject to a plan developed by the education depart-38 ment and approved by the director of the budget (11020403) (21865) 39 ... 1,000,000 ..... (re. \$37,000) 40 41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 42 section 1, of the laws of 2016: For renovation projects to preserve and revamp the collections and 43 44 exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ... 45 46 5,000,000 ..... (re. \$4,476,000) 47 48 Capital Projects Funds - Other Capital Projects Fund - 30000 49 50 Program Improvement/Change Purpose 51 52 By chapter 53, section 1, of the laws of 2008: 53 An advance for projects to enhance the public display of the 54 collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural 55 56 education trust and the state education department and approved by 57 the director of the budget (11020808) (21868) ..... 58 15,000,000 ..... (re. \$12,446,000) For preservation and stewardship of collections in the cultural educa-59 60 tion center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabi-61 62 nets, compact shelving, and museum cabinetry (11060808) (21866) ....

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 4,325,000 ..... (re. \$581,000) 1 2 3 CULTURAL EDUCATION STORAGE FACILITY (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 New Facilities Purpose 8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 9 10 section 1, of the laws of 2016: 11 Cultural education storage facility. For costs of a new storage facil-12 ity for the collections of the state museum, library and archives, 13 subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved 14 15 by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility 16 17 study and a land review prior to the submission of such plan 18 (11010707) (21878) ... 60,000,000 ..... (re. \$59,786,000) 19 20 EDUCATION BUILDING (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Preservation of Facilities Purpose 25 26 By chapter 53, section 1, of the laws of 2006: 27 For partial roof replacement of the education building and education 28 building addition to keep facilities in a safe operating condition 29 subject to a plan developed by the education department and approved 30 by the director of the budget (11030603) (23454) ..... 31 1,700,000 ..... (re. \$166,000) 32 33 LIBRARY CONSTRUCTION (CCP) 34 35 Capital Projects Funds - Other Capital Projects Fund - 30000 36 37 Program Improvement/Change Purpose 38 39 By chapter 54, section 1, of the laws of 2020: 40 For total approved project costs pursuant to section 273-a of the 41 education law, for approved projects, excluding feasibility studies, 42 plans or similar activities, for the acquisition of vacant land and 43 the acquisition, construction, renovation or rehabilitation, 44 including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New 45 York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the 46 47 48 education law on and upon approval by the commissioner (11LC2008) 49 (23486) ... 14,000,000 ..... (re. \$14,000,000) 50 The appropriation made by chapter 54, section 1, of the laws of 2019, as 51 52 supplemented by a transfer in accordance with state finance law, is 53 hereby amended and reappropriated to read: 54 For total approved project costs pursuant to section 273-a of the 55 education law, for approved projects, excluding feasibility studies, 56 plans or similar activities, for the acquisition of vacant land and 57 the acquisition, construction, renovation or rehabilitation, includ-58 ing leasehold improvements, of buildings of public libraries and 59 library systems chartered by the regents of the state of New York or 60 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 61 62 and upon approval by the commissioner (11011908) .....

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(23486) [14,000,000] <u>34,000,000</u> (re. \$34,000,000)
2	
3	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
4	section 1, of the laws of 2020:
5 6	For total approved project costs pursuant to section 273-a of the
	education law, for approved projects, excluding feasibility studies,
7	plans or similar activities, for the acquisition of vacant land and
8	the acquisition, construction, renovation or rehabilitation, includ-
9	ing leasehold improvements, of buildings of public libraries and
10	library systems chartered by the regents of the state of New York or
11 12	established by an act of the legislature, subject to distribution
	provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486)
13 14	
$14 \\ 15$	34,000,000 (re. \$3,070,000)
16	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
$10 \\ 17$	section 1, of the laws of 2018:
18	For total approved project costs pursuant to section 273-a of the
$10 \\ 19$	education law, for approved projects, excluding feasibility studies,
20	plans or similar activities, for the acquisition of vacant land and
21	the acquisition, construction, renovation or rehabilitation, includ-
22	ing leasehold improvements, of buildings of public libraries and
23	library systems chartered by the regents of the state of New York or
24	established by an act of the legislature, subject to distribution
25	provisions in subdivision 5 of section 273-a of the education law on
26	and upon approval by the commissioner (11011708) (23486)
27	24,000,000 (re. \$1,431,000)
28	
29	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
30	
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Health and Safety Purpose
34	
35	By chapter 54, section 1, of the laws of 2020:
36	For services and expenses of health and safety equipment, security
37	personnel and related assessments and training needs for Nonpublic
38	Schools, provided, however, that no more than \$4,500,000 of the
39	funds appropriated herein shall be made available prior to April 1,
40	2021 (11SE2001) (55990) 15,000,000 (re. \$15,000,000)
41	Du chapter Ed costion 1 of the loue of 2010.
42 43	By chapter 54, section 1, of the laws of 2019:
-	For services and expenses of health and safety equipment, security
44 45	personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the
45	funds appropriated herein shall be made available prior to April 1,
40	2020 (11SE1901) (55990) 15,000,000 (re. \$15,000,000)
48	2020 (115£1901) (33990) 13,000,000 (16. \$13,000,000)
49	By chapter 54, section 1, of the laws of 2018:
50	For services and expenses of health and safety equipment, security
51	personnel and related assessments and training needs for Nonpublic
52	Schools, provided, however, that no more than \$4,500,000 of the
53	funds appropriated herein shall be made available prior to April 1,
54	2019 (11SE1801) (55990) 15,000,000 (re. \$12,058,000)
55	
56	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
57	54, section 1, of the laws of 2018:
58	For services and expenses of health and safety equipment, security
59	personnel and related assessments and training needs for Nonpublic
60	Schools, provided, however, that no more than \$4,500,000 of the
61	funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) 15,000,000 (re. \$6,392,000)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 3 section 1, of the laws of 2019: For services and expenses of health and safety equipment, security 4 5 personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the 6 7 funds appropriated herein shall be made available prior to April 1, 8 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. \$3,884,000) 9 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019: 11 12 For services and expenses of Safety Equipment for Nonpublic Schools 13 (11SE1501) (55990) ... 1,383,000 ..... (re. \$576,000) 14 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 16 section 1, of the laws of 2019: 17 For services and expenses of Safety Equipment for Nonpublic Schools 18 (11SE1401) (55990) ... 1,325,000 ..... (re. \$636,000) 19 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 20 section 1, of the laws of 2019: 21 22 For services and expenses of Safety Equipment for Nonpublic Schools 23 (11SE1301) (55990) ... 806,000 ..... (re. \$587,000) 24 25 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Program Improvement/Change Purpose 30 31 By chapter 54, section 1, of the laws of 2017: 32 For payment of the costs of capital projects undertaken by or on 33 behalf of school districts for the acquisition of smart schools 34 classroom technology to be loaned to children attending a nonpublic 35 school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, 36 37 in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in 38 39 connection with the smart schools investment plans first submitted 40 to the education department prior to April 15, 2017 and approved by 41 the smart schools review board pursuant to subdivision 16 of section 42 3641 of the education law. 43 Each school district shall be eligible to receive an allocation from 44 the funds appropriated herein equal to the product of the enrollment 45 of all such nonpublic schools in the 2014-15 school year multiplied 46 by the per pupil amount, provided that the liability of the state 47 and the amount to be distributed or otherwise expended by the state 48 to provide such loans shall be limited to the amount appropriated 49 herein. The per pupil amount shall equal the quotient of (i) the 50 amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and 51 other portable connectivity devices to be acquired as part of a 52 school connectivity project, divided by (ii) the total public and 53 54 nonpublic school enrollment in such school district in the 2014-15 school year. 55 56 Provided further that no school district shall be eligible to receive 57 an allocation to support the loan of smart schools classroom tech-58 nology in an aggregate amount greater than \$250 multiplied by the 59 nonpublic school enrollment in the 2014-15 school year. 60 Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds 61 62 appropriated pursuant to this paragraph upon approval of an applica-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tion made by the school district. Requests to the school district 1 2 for loan of smart schools classroom technology to be acquired with 3 the funds appropriated herein shall be made in accordance with the 4 requirements of subdivision 3 of section 755 of the education law 5 (11NP1708) (55959) ... 25,000,000 ..... (re. \$24,252,000) 6 7 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 8 9 Capital Projects Fund - Other 10 Miscellaneous Capital Projects Fund 11 Office of the Professions Electronic Licensing Account - 32222 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2020: 15 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 16 not limited to equipment, software, hardware and services, subject 17 18 to a plan developed by the education department in conjunction with the office of information technology services and approved by the 19 20 director of the budget. Funds appropriated herein may be 21 suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation 22 23 (11EL2008) (55992) ... 25,390,000 ..... (re. \$25,329,000) 24 25 By chapter 54, section 1, of the laws of 2019: 26 For services and expenses related to the development of an electronic 27 licensing system for the office of the professions, including but 28 not limited to equipment, software, hardware and services, subject 29 to a plan developed by the education department in conjunction with 30 the office of information technology services and approved by the 31 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) 33 (55992) ... 7,200,000 ..... (re. \$3,070,000) 34 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the development of an electronic 38 licensing system for the office of the professions, including but 39 not limited to equipment, software, hardware and services, subject 40 to a plan developed by the education department in conjunction with 41 the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo-42 43 cated to any other state department, agency, or public benefit 44 corporation, to achieve the purpose of this appropriation (11EL1808) 45 (55992) ... 4,300,000 ..... (re. \$813,000) 46 47 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 48 49 Capital Projects Funds - Other 50 Capital Project Fund - 30000 51 Program Improvement/Change Purpose 52 53 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 54 section 1, of the laws of 2020: For a competitive grant program to provide safety and security 55 56 projects at nonpublic schools and day camps at risk of hate crimes 57 or attacks because of their ideology, beliefs or mission. Provided 58 that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organiza-59 60 tion based on its location and membership, and the potential conse-61 quences of a hate crime or attack at the facility. Provided further 62 that recipients of such grants may be required to commit to under-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

take matching safety and security projects in an amount established 1 2 in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such 3 4 funds to purchase commodities, services, and technology through centralized contracts established by the office of general services 5 6 under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within 7 8 the meaning of paragraph k of subdivision 1 of section 163 of the 9 state finance law. Notwithstanding section 93 of the state finance 10 law or any provision of law to the contrary, the amount appropriated 11 herein may be transferred or suballocated to the division of 12 homeland security and emergency services to accomplish the intent of 13 this appropriation or interchanged with any other appropriation 14 within the safety and security for at-risk facilities comprehensive 15 construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) 16

17 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 18 section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at 19 20 nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their 21 22 ideology, beliefs or mission. Provided that an assessment of facili-23 ties at risk may include, but not be limited to, considerations of 24 the vulnerabilities of the organization based on its location and 25 membership, and the potential consequences of a hate crime or attack 26 at the facility, and provided further that recipients of such grants 27 shall be entitled to use such funds to purchase commodities, 28 services, and technology through centralized contracts established 29 by the office of general services under section 163 of the state 30 finance law, and such recipients shall be deemed for such purposes 31 to be "authorized users" within the meaning of paragraph k of subdi-32 vision 1 of section 163 of the state finance law. Notwithstanding 33 section 93 of the state finance law or any provision of law to the 34 contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency 35 36 services to accomplish the intent of this appropriation or inter-37 changed with any other appropriation within the safety and security 38 for at-risk facilities comprehensive construction program (11HS1908) 39 (55970) ... 25,000,000 ..... (re. \$25,000,000)

41 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 42 section 1, of the laws of 2020:

43 For competitive grants to provide safety and security projects at 44 nonpublic schools, community centers and day care facilities at risk 45 of hate crimes or attacks because of their ideology, beliefs or 46 mission. Provided that an assessment of facilities at risk may 47 include, but not be limited to, considerations of the vulnerabili-48 ties of the organization based on its location and membership, and 49 the potential consequences of a hate crime or attack at the 50 facility, and provided further that recipients of such grants shall 51 be entitled to use such funds to purchase commodities, services, and 52 technology through centralized contracts established by the office 53 of general services under section 163 of the state finance law, and 54 such recipients shall be deemed for such purposes to be "authorized 55 users" within the meaning of paragraph k of subdivision 1 of section 56 163 of the state finance law. The amount appropriated herein may be 57 transferred or suballocated to the division of homeland security and 58 emergency services to accomplish the intent of this appropriation 59 (11HS1708) (55970) ... 25,000,000 ..... (re. \$17,370,000) 60

61 SCHOOL FOR THE BLIND - BATAVIA (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Health and Safety Purpose 4 5 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 6 7 at the School for the Blind in a safe operating condition subject to 8 a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000) 9 10 By chapter 53, section 1, of the laws of 2008: 11 For security and fire alarm system upgrades, physical plant improve-12 13 ments to infrastructure around Severne Hall, backflow prevention 14 devices, and roof replacement on Knight Hall and Hamilton Hall 15 (11050801) (21870) ... 2,330,000 ..... (re. \$674,000) 16 SCHOOL FOR THE DEAF - ROME (CCP) 17 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Health and Safety Purpose 21 22 23 By chapter 53, section 1, of the laws of 2008: 24 For dormitory environmental controls and the replacement of paver 25 stones, manhole covers and catch basins (11040801) (21871) ..... 26 650,000 ..... (re. \$138,000) 27 28 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Health and Safety Purpose 33 34 By chapter 53, section 1, of the laws of 2009: 35 For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condi-36 37 tion subject to a plan developed by the education department and 38 approved by the director of the budget (11020901) (23464) ..... 39 4,000,000 ..... (re. \$88,000) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preservation of Facilities Purpose 44 45 By chapter 53, section 1, of the laws of 2004: 46 For various rehabilitation and renovation projects to keep facilities 47 at the St. Regis Mohawk Elementary School in a safe operating condi-48 tion subject to a plan developed by the education department and 49 approved by the director of the budget (11040403) (21876) ..... 50 4,500,000 ..... (re. \$2,000) 51 52 SMART SCHOOLS BOND ACT (CCP) 53 Capital Projects Funds - Other 54 55 Smart Schools Bond Fund 56 Smart Schools Bond Fund Account - 30710 57 Bond Proceeds Purpose 58 59 By chapter 54, section 1, of the laws of 2014: 60 The sum of \$2,000,000,000, or so much thereof as may be necessary and 61 available, is hereby appropriated from the smart schools bond fund 62 as established by section 97-0000 of the state finance law in

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

accordance with the provisions of such section, for payment to the 1 2 capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the 3 provisions of the smart schools bond act of 2014. 4 5 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 6 7 projects fund for purposes for which smart schools bond fund expend-8 itures are authorized. The state comptroller shall at the commence-9 ment of each month certify to the director of the budget, the chair-10 man of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the 11 12 appropriations so designated by the director of the budget from the 13 capital projects fund for such purposes for the month preceding such 14 certification and such certifications shall not exceed in the aggre-15 gate the moneys hereby appropriated. A copy of each such certificate 16 shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made 17 18 available. Notwithstanding the provisions of any general or special law, no 19 moneys shall be available from the smart schools bond fund until a 20 21 certificate of approval of availability shall have been issued by 22 the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 23 24 senate finance committee and the chairman of the assembly ways and 25 means committee. Such certificate may be amended from time to time 26 by the director of the budget, and a copy of each such amendment 27 shall be filed with the state comptroller, the chairman of the 28 senate finance committee and the chairman of the assembly ways and 29 means committee (11SS1410) (80912) ..... 30 31 SMART SCHOOLS IMPLEMENTATION (CCP) 32 33 34 Capital Projects Funds - Other Capital Projects Fund - Smart Schools (Bondable) - 30000 35 36 Educational Purpose 37 38 By chapter 54, section 1, of the laws of 2014: 39 For payment of the costs of capital projects undertaken by or on 40 behalf of school districts as part of such school districts' smart 41 schools investment plans as approved by the smart schools review 42 board, pursuant to the smart schools bond act of 2014 and subdivi-43 sion 16 of section 3641 of the education law, both enacted as legis-44 lation submitted by the governor pursuant to article VII of the New 45 York constitution, to be reimbursed from bond fund proceeds for 46 acquisition or installation of educational technology equipment or 47 for design, planning, site acquisition, construction, reconstruction 48 or rehabilitation of pre-kindergarten classroom space; instructional 49 space to replace transportable classroom units, or for high-tech 50 school safety and security projects. Costs of such smart schools projects may include but not be limited to 51 interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless 52 53 54 internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to 55 56 programs; instructional space accommodate pre-kindergarten to 57 replace transportable classroom units; and high-tech school safety 58 and security projects. Pursuant to school districts' approved smart 59 schools investment plans, all or a portion of the funds appropriated 60 hereby may be suballocated or transferred to any department, agency, 61 or public authority. 62

No part of this appropriation shall be made available prior to

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approval of the smart schools bond act of 2014 by the voters at the 1 2 general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ..... (re. \$1,612,181,000) 3 4 5 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Educational Purpose 10 By chapter 54, section 1, of the laws of 2014: 11 12 For payment of the costs of capital projects undertaken by or on 13 behalf of special act school districts, state-supported schools for 14 the blind and deaf and approved private special education schools, 15 pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education 16 law, for acquisition or installation of educational technology 17 18 equipment. Costs of such projects may include but not be limited to 19 interactive whiteboards; computer servers; desktop, laptop and 20 tablet computers; and high-speed broadband and wireless Internet 21 connectivity; design, planning, site acquisition, construction, 22 reconstruction or rehabilitation of instructional space to replace 23 transportable classroom units; and high-tech school safety and secu-24 rity projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to 25 26 the smart schools bond act of 2014 (110014ED) (56156) ..... 27 5,000,000 ..... (re. \$3,268,000) 28 29 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Health and Safety Purpose 34 35 By chapter 54, section 1, of the laws of 2019: For alteration, rehabilitation and improvement of various facilities 36 37 operated by the state-supported schools for the blind and deaf 38 authorized under article 85 of the education law, provided that such 39 funds shall be prioritized for health and safety needs and appor-40 tioned based on a plan developed by the education department and 41 approved by the director of the budget (11421901) (23303) ..... 42 30,000,000 ..... (re. \$30,000,000) 43

### STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other ..... U 10,721,000 3 0 18,721,000 4 0 18,721,000 5 All Funds ..... 6 \_\_\_\_\_ 7 8 PROGRAM IMPROVEMENTS OR CHANGE (CCP) 9 10 Capital Project Funds - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 services, which will support the implementation of the voter 17 enfranchisement modernization act of 2019, including costs incurred 18 19 prior to April 1, 2020. A portion of these funds shall be used, as 20 allowable, to satisfy the state match requirement of the 2020 21 federal HAVA funding. Funds appropriated herein may be suballocated 22 to any other state department, agency, or public benefit 23 corporation, to achieve this purpose (EL012008) (23523) ..... 24 16,000,000 ..... (re. \$16,000,000) 25 26 By chapter 54, section 1, of the laws of 2019: 27 The amounts appropriated herein, shall be made available to the state 28 and local boards of elections, including the New York city board of 29 elections for initial technology costs of electronic poll books as 30 authorized in 2019 voter reform legislation. The state board of 31 elections shall develop a plan for the distribution of such funds 32 which may include amounts needed for state board of elections imple-33 mentation costs. The remaining funds shall be made available to 34 local boards of elections for reimbursement of eligible costs, 35 including, but not limited to, electronic poll books and associated 36 software, on-demand ballot printers and cyber security software 37 required to implement early voting provided that such reimbursement 38 shall be apportioned based on the number of registered voters in a 39 county. The plan shall include a listing of allowable costs and 40 details of the reimbursement claims process and timeframes, provided 41 that local boards of election claims shall include such information 42 as necessary to support state financing mechanisms. Notwithstanding 43 any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any depart-44 45 ment, agency or public authority (EL011908) (23523) ..... 46 14,700,000 ..... (re. \$2,721,000) 47

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other ..... 20,500,000 17,337,000 -----8 All Funds ...... 20,500,000 17,337,000 9 10 \_\_\_\_\_ 11 12 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 20,500,000 \_\_\_\_\_ 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Western New York Nuclear Service Center Program Purpose 18 19 For services and expenses required to meet 20 the New York state energy research and 21 development authority obligations for the 22 western New York nuclear service center, 23 including obligations pursuant to the West 24 Valley demonstration project act (Pub. L. 25 96-368) (03WV21G6) (44406) ..... 20,500,000 26

### ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 Environmental Protection Purpose 5 6 7 By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 ..... (re. \$8,237,000) 8 9 10 11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose 15 16 17 By chapter 54, section 1, of the laws of 2020: 18 For services and expenses required to meet the New York state energy 19 research and development authority obligations for the western New 20 York nuclear service center, including obligations pursuant to the 21 West Valley demonstration project act (Pub. L. 96-368)(03WV20G6) 22 (44406) ... 18,200,000 ..... (re. \$9,100,000) 23

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 

 Capital Projects Funds - Other .....
 1,165,350,000
 6,178,596,300

 Capital Projects Funds - Federal ...
 185,000,000
 814,927,000

 Special Revenue Funds - Other .....
 0
 97,000

 7 8 9 10 All Funds ..... 1,350,350,000 6,993,620,300 11 12 13 14 ADMINISTRATION (CCP) ..... 24,700,000 15 16 Capital Projects Funds - Other 17 18 Capital Projects Fund - 30000 Administration Purpose 19 20 21 For employee fringe benefits and indirect costs related to employees paid from 22 23 department capital projects funds and 24 capital accounts (09FG2150) (25729) ..... 24,700,000 25 26 ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000 27 \_\_\_\_\_ 28 29 Capital Projects Funds - Other 30 Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 31 32 Environment and Recreation Purpose 33 34 For services and expenses of projects and purposes authorized by section 92-s of the 35 state finance law to receive funding from 36 the climate change mitigation and adapta-37 tion account in accordance with a program-38 matic and financial plan to be approved by 39 the director of the budget, including 40 41 suballocation to other state departments 42 and agencies, according to the following: 43 Notwithstanding any law to the contrary, to 44 address greenhouse gas emissions outside 45 of the power sector including but not 46 limited to the development of statewide 47 greenhouse gas inventories, demonstration 48 projects, community engagement and applied 49 research related to the transportation 50 sector or methane and other short-lived 51 climate pollutant sources; including up to 52 \$500,000 for the regenerate NY grant program (09GG21ER) (25706) ..... 53 1,800,000 54 Notwithstanding any law to the contrary, (a) 55 for the department of environmental conservation to enter into a contract or 56 57 contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the 58 59 department of agriculture and markets for 60 61 services and expenses of the wood products development council, including suballo-62

# CAPITAL PROJECTS 2021-22

1 2 3 4	cation to other state departments and agencies (09SV21ER) (25711) Notwithstanding any law to the contrary, smart growth program state assistance	800,000
5 6 7	payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehen-	
8	sive plans in a manner consistent with	
9	smart growth; provided, however, that up	
10	to 25 percent of such payments may be	
11	awarded to not-for-profit organizations	
12	for such purposes (09SG21ER) (24824)	2,000,000
13	Notwithstanding any law to the contrary for	
14	the New York state soil and water conser-	
15	vation committee in conjunction with the	
16	department of agriculture and markets to	
17	develop a pilot climate resilient farms	
18	program consistent with agriculture and	
19	markets law article 11-a, agricultural	
20	environmental management program including	
21	up to \$200,000 for the Cornell Soil Health	
22	Program for research and education to	
23	improve soil resiliency to climate vari-	
24	ations and mitigate greenhouse gas emis-	
25	sions by carbon sequestration (09CR21ER)	1 700 000
26 27	(25718) Climate smart communities projects pursuant	4,700,000
28	to title 15 of article 54 of the environ-	
29	mental conservation law including clean	
30	vehicle projects; notwithstanding any law	
31	to the contrary, including \$500,000 for a	
32	resiliency planting program; and up to	
33	\$500,000 for: grants to municipalities for	
34	acquisition of community forests	
35	(09CS21ER) (25701)	10,300,000
36		
37	Capital Projects Funds - Other	
38	Environmental Protection Fund	
39	Open Space Account - 30454	
40	Environment and Recreation Purpose	
41		
42	For services and expenses of projects and	
43		
44 45	state finance law to receive funding from the open space account in accordance with	
45 46	a programmatic and financial plan to be	
40 47	approved by the director of the budget,	
48	including suballocation to other state	
49	departments and agencies, according to the	
50	following:	
51	Costs related to the acquisition of the	
52	following properties: Atlantic Coast, Long	
53	Island Sound, Long Island South Shore	
54	Estuary Reserve, Peconic Pinelands Mari-	
55	time Reserve Projects, Central Pine	
56	Barrens, Shoreham Parcel, Western	
57	Suffolk/Nassau Special Groundwater	
58	Protection Areas, Mott Haven-Port Morris	
59	Waterfront, Bronx River Greenway, Inner	
60	City/Underserved Community Parks, Long	
61 62	Pond, Staten Island Greenbelt, Staten	
02	Island Bluebelt, Staten Island Wet Woods,	

### CAPITAL PROJECTS 2021-22

Great Swamp, Plutarch/Black Creek Wetlands 1 2 Complex, New York Highlands, Shawangunk 3 Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River 4 Estuary and Greenway Trail/Hudson River 5 School Art Trail, Hudson Valley/New York 6 7 City Foodshed, Catskill Unfragmented 8 Forest, Catskill River and Road Corridors, 9 New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 10 11 Five Rivers Environmental Education 12 Center, Lake George watershed, Lake Cham-13 plain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and 14 Surrounding Landscape, Turtle Conservation 15 Sites, Region 4 Rail Trail Projects, 16 Susquehanna River Valley Corridor, Sarato-17 18 ga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand 19 Plains, Black Creek Watershed, Tug Hill 20 21 Core Forests and Headwater Streams, Nelson 22 Swamp, State Park Battlefields, Genny 23 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-24 25 ty, Cattaraugus Creek and tributaries, 26 Northern Montezuma Wetlands, Genesee River 27 Corridor, Seneca Army Depot Conservation 28 Area, Lake Erie Tributary Gorges, Buffalo 29 River Watershed, Catharine Valley Complex, 30 High-Tor/Bristol Hills/Bare Hill State 31 Unique Area, Lake Ontario and Lake Erie 32 Shorelines, Islands and Niagara River, 33 Long Island Trails and Greenways, Bronx 34 Harlem Greenway, Harbor Herons Wildlife 35 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 36 37 Connectivity Project, Helderbergs, and 38 Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, 39 40 Northern Flow River Corridors, Black River 41 Valley Corridor, Fort Drum Army Compatible 42 Buffer Project, Herkimer Use Home 43 Viewshed, Inman Gulf, Massawepie Mire, 44 Moose River Corridor, St. Lawrence River 45 Islands, Shoreline and Wetlands, Southern 46 Skaneateles Lake Forest and Shoreline, 47 Salmon River Corridor, Emerald Necklace, 48 Riparian Buffers, Coastline and Wetland 49 Protection Projects Aimed at Reducing the 50 Impacts of Storms, Storm Surges and Flood-51 ing on Human and Natural Communities, Long 52 Distance Trail Corridors, Statewide Small 53 Projects, State Forest, Unique Area Wild-54 life Management Area Protection, Working 55 Forest Lands, State Park and State Histor-56 ic Site Protection, (a) notwithstanding 57 any law to the contrary, \$1,000,000 from 58 the land acquisition allocation for urban 59 forestry projects provided that no less than \$500,000 shall be made available for 60 61 such programs in cities and towns with populations of 65,000 or more; (b) 62

# CAPITAL PROJECTS 2021-22

1	notwithstanding any law to the contrary,	
2	\$2,500,000 from the land acquisition allo-	
3	cation to the land trust alliance for the	
4	purpose of awarding grants on a compet-	
5	itive basis to local land trusts, provided	
6	that up to ten percent of such amount may	
7	be made available for administrative costs	
8	and/or technical assistance; (c) notwith-	
9	standing any law to the contrary, not less	
10	than \$3,000,000 for land acquisition in	
11	department of environmental conservation	
12	regions 1, 2 and 3; (d) $$3,000,000$ to the	
13	land trust alliance for the purpose of	
$14^{13}$	awarding grants on a competitive basis to	
$15^{14}$	local land trusts to purchase conservation	
16	easements, provided that up to ten percent	
17	of such amount may be made available for	
18	administrative costs and/or technical	~~~~~~
19	assistance (09LA21ER) (24703)	30,000,000
20	Albany Pine Bush Preserve Commission	
21	(09AP21ER) (24828)	2,675,000
22	Long Island Central Pine Barrens Planning	
23	(09LP21ER) (24829)	2,000,000
24	Notwithstanding any law to the contrary, for	
25	service and expenses of the following	
26	commissions: \$259,000 for Susquehanna	
27	river basin commission; \$359,500 for the	
28	Delaware river basin commission; \$14,100	
29	for the Ohio river basin commission;	
30	\$41,600 for the Interstate environmental	
31	commission; and \$38,000 for the New	
32	England Interstate commission; and	
33	\$373,000 for the college of environmental	
34	science and forestry center for native	
35	peoples and the environment (09EC21ER)	
36	(25705)	1,085,000
37	Long Island South Shore Estuary Reserve	1,000,000
38	(09SE21ER) (24831)	900,000
39	Agricultural non-point source abatement and	900,000
40		
	control projects, notwithstanding any law	
41	to the contrary, including projects to	
42	combat harmful algal blooms; (a)	
43		
44	services and expenses of the Cornell	
45	University Integrated Pest Management	
46	program; (b) \$500,000 shall be made avail-	
47	able to the Cornell Cooperative Extension	
48	of Suffolk County for nutrient management	
49	planning and implementation activities;	
50	and (c) \$250,000 shall be made available	
51	to Cornell for the pesticide management	
52	education program to support training and	
53	certification (09AN21ER) (24832)	18,000,000
54	Non-agricultural non-point source abatement	
55	and control projects notwithstanding any	
56	law to the contrary, \$550,000 of such	
57	amount shall be made available for Cornell	
58	community integrated pest management	
59	(09NP21ER) (24833)	6,000,000
60	Agriculture and farmland protection activ-	
61	ities, notwithstanding any law to the	
62	contrary, up to \$1,000,000 shall be made	

# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10	<pre>available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classification, agricul- ture district mapping and master list of soils (09FP21ER) (24825) Biodiversity stewardship and research; including funding for public New York</pre>	17,000,000
11 12 13 14 15 16 17 18 19 20	universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support polli- nator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the poten- tial adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee	
$\begin{array}{c} 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41 \end{array}$	husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and educa- tion; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allo- cated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall	1,350,000
42 43 44	be for the Mohawk river action plan (09HE21ER) (24836) Notwithstanding any law to the contrary, for	6,500,000
45 46 47 48 49	the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL21ER) (24835) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conserva- tion District for the Lake Erie Watershed	2,300,000
501234555789012	Protection Alliance (09LE21ER) (25764) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge require- ments with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-	250,000

### CAPITAL PROJECTS 2021-22

profit corporations for aquatic habitat 1 restoration projects as defined in subdi-2 3 vision 1 of section 56-0101 of the environmental conservation law and including 4 projects to combat harmful algal blooms; 5 including up to \$4,500,000 to Suffolk 6 7 county to provide a 50 percent match for a 8 program developed in consultation with the department for research, development and 9 10 pilot projects to develop cost effective 11 methods to address nitrogen and pathogen 12 loading from septic system or cesspool effluent or other sources or to support 13 14 such efforts without a match at the state 15 university of Stony Brook directly or 16 through its research foundation and \$1,500,000 for Suffolk county for sewer 17 18 improvement projects; and including \$5,000,000 for Nassau county for the Bay 19 20 park wastewater treatment plant outfall 21 pipe, associated conveyance systems, 22 nitrogen abatement treatment works, ocean 23 outfall and/or connections, and including 24 \$250,000 from such amount to the Long 25 Island regional planning council for 26 services and expenses related to the Long 27 Island Nitrogen Action Plan; and including 28 \$5,000,000 to update source water assess-29 ment plans and develop associated water 30 protection programs some or all of which 31 may be allocated to the United States 32 Geological Survey or the New England 33 Interstate Water Pollution Control Commis-34 sion; \$150,000 for the Chautauqua Lake 35 Association; and \$95,000 for the Chautauqua Lake Partnership (09WQ21ER) 36 37 (24837) ..... 38 Notwithstanding any law to the contrary for 39 New York ocean and Great Lakes ecosystem 40 conservation projects, consistent with the policy articulated in article 14 of the 41 42 environmental conservation law including 43 projects to combat harmful algal blooms; 44 including \$200,000 to Suffolk county for 45 the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission 46 47 (09GL21ER) (24830) ..... 48 Notwithstanding any law to the contrary, for 49 the implementation of the recommendations 50 of the invasive species task force 51 prepared pursuant to chapter 324 of the 52 laws of 2003 and for the purposes set 53 forth in chapter 674 of the laws of 2007 54 including not less than \$450,000 for Lake 55 George, including not less than \$120,000 56 Cornell University for the plant for 57 certification program, provided that not 58 less than \$5,750,000 be made available for 59 invasive species eradication, including 60 but not limited to southern pine beetle, including up to \$500,000 to Cornell 61 University for the control of hemlock 62

19,000,000

18,000,000

# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11	wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and up to \$62,000 for the Cornell University golden nematode program. Such funding for grants shall be provided on a competitive basis in	
12 13 14 15 16 17 18 19	<pre>consultation with the New York Invasive Species Council (09IS21ER) (24704) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal</pre>	13,300,000
20 21 22 23 24 25 26 27	blooms (09SW21ER) (24834) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826)	11,500,000
28 29	Capital Projects Funds - Other	2,000,000
30 31 32 33	Environment and Recreation Purpose	Account -
34 35 36 37 38 39 40 41 42 43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preser- vation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:	
45 467 490 552 555 555 5567 890 62	Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin- vestment, or where a substantial propor- tion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revi- talization program plans to mitigate future physical climate risks; and	

# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 12	<pre>\$200,000 for the Niagara River greenway commission (09WR21ER) (24700) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disin- vestment or where a substantial proportion</pre>	14,250,000
13 14 15 16 17 18	of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the exist- ing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley	
19 20 21 22 23	Trail Grants; \$120,000 to the State University of New York college of environ- mental science and forestry; \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers;	
24 25 26	and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center;	
27 28	(09MP21ER) (24701) Notwithstanding any law to the contrary, for	19,500,000
29	state parks and land and easement infras-	
30	tructure, access and stewardship projects	
31	which shall include capital projects: (i)	
32	on state parks and state lands pursuant to	
33	sections 54-0303 and 56-0307 of the envi-	
33 34		
34 35	ronmental conservation law; (ii) on state	
	parks or state owned lands and easements	
36	under the jurisdiction of the department	
37	of environmental conservation or the	
38	office of parks, recreation and historic	
39	preservation for access opportunities for	
40	people with disabilities; access to the	
41 42	State Forest Preserve, State reforesta- tion, Wildlife Management areas and	
42 43		
43 44	trail construction and maintenance:	
44 45	including but not limited to sustainable	
45 46	trail crews or other activities related to	
47	sustainable use of the forest preserve and	
48	other state lands that are threatened by	
49	overuse; Catskill and Adirondack camp	
50	ground improvements to public access and	
51	sanitation facilities; environmental	
52	education; facility improvements; archeo-	
53	logical, historic, cultural and natural	
53 54	resource surveys, forest health surveys,	
55	interpretation, and inventories, and	
56	response to forest pests including south-	
57	ern pine beetle; Forest Preserve and state	
58	forest unit management planning; invasive	
59	species management; conservation easement	
60	public recreation planning; habitat resto-	
61	ration and enhancement; state fish hatch-	
62	ery improvements; state tree nursery	

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equipment; water 1 improvements; safety 2 access facilities and safety improvements; public beach facility development 3 and 4 improvement; public access improvements at day use areas; state historic site exteri-5 or restoration; and cabin area and camping 6 7 facility development, restoration and 8 reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; 9 10 (iv) \$1,000,000 from the public access and 11 stewardship allocation to Parks & Trails 12 New York for the purpose of awarding grants on a competitive basis to local 13 parks and department of environmental 14 15 conservation friends groups, provided that up to ten percent of such amount may be 16 17 made available for administrative costs 18 and/or technical assistance; (v) public 19 protection and emergency preparedness purposes; (vi) \$18,000 to New York Natural 20 Heritage to update the New York Protected 21 22 Areas Database; (vii) up to \$800,000 to 23 Essex County to address issues of overuse 24 in the Adirondack Park (09ST21ER) (24702). 35,665,000 25 Notwithstanding subdivision 7 of section 26 92-s of the state finance law or any other 27 law to the contrary, for services and 28 expenses of the Hudson River Park Trust 29 for projects related to the development of 30 the Hudson River Park consistent with 31 provisions of chapter 592 of the laws of 32 1998, including but not limited to utility 33 infrastructure improvements; provided, 34 however, such funds shall not be available 35 for suballocation to any public benefit 36 corporation or public authority with the 37 exception of the Hudson River Park Trust 38 and shall be available solely for the 39 liabilities incurred by the Hudson River 40 Park Trust or by other state departments 41 or agencies on behalf of the Hudson River 42 Park Trust on or after April 1, 1999. 43 Provided further that, the comptroller is 44 hereby authorized and directed to release 45 monies to the Hudson River Park Trust in 46 amounts set forth in a schedule approved 47 by the director of the budget (09HR21ER) 48 (24820) ..... 4,000,000 49 Notwithstanding any law to the contrary, for 50 zoos, botanical gardens and aquaria program (09ZB21ER) (24823) ..... 13,000,000 51 52 Notwithstanding any other provisions of law, 53 for the administration of the programs of 54 section 79-b of the navigation law (09NV21ER) (25719) ..... 2,000,000 55 56 57 Capital Projects Funds - Other 58 Environmental Protection Fund 59 Solid Waste Account - 30452 60 Environment and Recreation Purpose 61 62 For services and expenses of projects and

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1		
1 2	purposes authorized by section 92-s of the	
2 3	state finance law to receive funding from	
	the solid waste account in accordance with	
4	a programmatic and financial plan to be	
5	approved by the director of the budget,	
6	including suballocation to other state	
7	departments and agencies, according to the	
8	following:	
9	Non-hazardous landfill closure projects,	
10	including \$300,000 for Essex county under	
11	an agreement with the department of envi-	
12	ronmental conservation and \$150,000 for	
13	Hamilton county under an agreement with	
14	the department of environmental conserva-	
15	tion (09LC21ER) (24813)	800,000
16	Municipal waste reduction or recycling	
17	projects, and \$2,000,000 of such amount	
18	shall be made available for municipalities	
19	and not-for-profit food banks for projects	
20	for food donation and the recycling of	
21	food scraps (09MR21ER) (24814)	15,300,000
22	Secondary materials regional marketing	
23	assistance (09SM21ER) (24816)	200,000
24	Pesticide program, not less than \$200,000 of	
25	which shall be for activities related to	
26	Long Island pesticide pollution prevention	
27	(09PD21ER) (24818)	1,800,000
28	Notwithstanding any law to the contrary, for	
29	the payment of the costs associated with	
30	environmental justice projects and	
31	programs, including but not limited to:	
32	monitoring of air quality; education and	
33	outreach; \$2,000,000 for the connect kids	
34	program facilitating access by title 1	
35	schools to outdoor recreational activ-	
36	ities, public lands and parks; improve-	
37	ments to environmental quality; or envi-	
38	ronmental job training, in environmental	
39	justice, inner city and underserved commu-	
40	nities, and which are undertaken by the	
41	state, or on behalf of the state by muni-	
42	cipalities, or not-for-profit corpo-	
43	rations; and \$3,000,000 of such amount	
44	shall be made available for community	
45	impact and job training grants; including	
46	\$500,000 of such amount shall be made	
47	available to a not-for-profit organization	
48	for the purpose of awarding grants on a	
49	competitive basis to community groups to	
50	build the capacity of such groups,	
51	provided that up to ten percent may be	
52	made available for administrative costs	
53	and/or technical assistance. Community	
54	impact and job training grants shall be in	
55	or affecting to environmental justice	
56	communities in an amount of up to \$100,000	
57	for community groups for projects that	
58	address an environmental justice communi-	
59	ty's exposure to multiple environmental	
60	harms and risks, including lead exposure	
61	and shall include implementation, studies,	
62	including air monitoring, to investigate	

# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 11 2 3 4 5 10 11 2 3 4 5 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 10 11 10 10 10 10 10 10 10 10 10	the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Commu- nity groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and	
17	shall be comprised primarily of members of	
18	the affected community; and \$250,000 to	
19 20	the Adirondack North Country Association for the purposes of the Adirondack diver-	
20 21	sity initiative (09EJ21ER) (24713)	8,000,000
22	Notwithstanding any law to the contrary, for	0,000,000
23	assessment and recovery of any natural	
24	resource damages (09RD21ER) (24817)	2,025,000
25 26	Notwithstanding any law to the contrary, for the pollution prevention institute, and	
27	including \$100,000 for the department to	
28	contract with the Northeast waste manage-	
29	ment officials' association for the Inter-	
30	state Chemicals Clearing house (09PP21ER)	4 000 000
31 32	(24815) Environmental health for assessments, test-	4,000,000
33	ing and actions including but not limited	
34	to abatement to address suspected human	
35	exposure to chemical, physical and micro-	
36	biological agents, including contaminants	
37 38	in drinking water, including projects to combat harmful algal blooms, including	
39	vector control for tick-borne illnesses	
40	such as lyme disease; including up to	
41	\$500,000 for the CleanSweepNY program; and	
42 43	\$1,000,000 to the State University of New	
43 44	York at Stony Brook, directly or through its research foundation, to support	
45	research development and any associated	
46	testing or pilot projects towards the	
47	treatment of water to remove 1,4-dioxane;	
48 49	and \$2,000,000 for children's environ- mental health centers, including school	
50	and community childhood lead exposure	
51	assessment conducted by such centers and	
52	not more than \$625,000 for programs to	
53 54	expand and improve access to local, fresh, nutritional food to nutritionally under-	
55	served neighborhoods in New York State	
56	through the Fresh Connect Program	
57	(09EH21ER) (25703)	6,500,000
58 59	Brownfield opportunity area grants as	
59 60	authorized pursuant to section 970-r of the general municipal law (09BO21ER)	
61	(25702)	2,000,000
62		· ·

## CAPITAL PROJECTS 2021-22

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000 2 3 4 Capital Projects Funds - Other Capital Projects Fund - 30000 5 Maintenance and Operations Purpose 6 7 8 For the maintenance and operation of various facilities and systems including personal 9 services, fringe benefits and indirect 10 costs (09FM21MO) (81107) ..... 11 6,000,000 12 14 15 16 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 17 Habitat Conservation and Access Account - 32217 18 Fish and Wildlife Purpose 19 20 21 For services and expenses, including 22 personal service, nonpersonal service, fringe benefits and indirect costs related 23 24 to management, protection and restoration 25 fish and wildlife habitat, and improvement 26 and development of public access for fish 27 and wildlife related recreation (09HC2154) 28 (24718) ..... 1,500,000 29 30 LANDS AND FORESTS (CCP) ..... 6,000,000 31 32 33 Capital Projects Funds - Other Capital Projects Fund - 30000 34 35 Lands and Forests Purpose 36 37 For services and expenses, including 38 personal service, nonpersonal service, indirect costs and fringe benefits related 39 to the stewardship of newly acquired and 40 existing state lands, for the implementa-41 42 tion of Unit Management Plans, costs 43 related to invasive species management 44 activities and for the development and 45 implementation of Green Certification for 46 state forests, including suballocation to 47 other state departments and agencies (09LF2153) (25766) ..... 48 4,000,000 49 For the purchase and replacement of equipment and facility improvements, including 50 air monitoring, maintenance of facilities 51 and emergency response in support of 52 public safety, including personal services, fringe benefits and indirect 53 54 costs (09PS2153) (24846) ..... 1,000,000 55 56 57 Capital Projects Funds - Other 58 Miscellaneous Capital Projects Fund DEC Land Transfer Account 59 60 Lands and Forests Purpose 61

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1 For services and capital expenses related to land acquisition through the conveyances 2 of real property in accordance with section 03-0301 of Environmental 3 4 Conservation Law, section 49-0307 of 5 Environmental Conservation Law, section 6 03-2 of Public Lands Law, or any other law 7 8 authorizing the acquisition of land (09LT2153) ..... 1,000,000 9 10 12 13 14 Capital Projects Funds - Federal 15 Federal Capital Projects Fund 16 ENCON Federal Capital Account - 31364 17 Marine Projects Purpose 18 19 For the federal share of capital projects undertaken pursuant to fish and wildlife 20 and marine resources purposes including 21 the acquisition of property including 22 23 suballocation to other state departments 24 and agencies (09MR21A1) (24708) ..... 10,000,000 25 26 NEW YORK WORKS (CCP) ..... 75,250,000 \_\_\_\_\_ 27 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Operational Services Purpose 32 33 For services, expenses, and indirect costs 34 related to New York Works projects includ-35 ing but not limited to air monitoring infrastructure investments; remediation of 36 37 legacy environmental contamination; 38 investments in information technology; dam 39 safety projects and the demolition of 40 unsafe structures on state-owned land; 41 state-owned flood protection projects; 42 shore protection projects; state land 43 stewardship, public access and environ-44 mental and recreation infrastructure 45 projects including, notwithstanding any 46 law to the contrary, projects on lands 47 being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which 48 49 50 the state provided a letter of intent to the town of North Hudson and Essex county 51 to acquire a conservation easement or 52 53 other interest and for which the fee owner 54 of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatch-55 56 57 eries; rehabilitation and improvements of 58 various department facilities and systems; 59 and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal 60 61 service, nonpersonal service and fringe benefits, including suballocation to other 62

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state departments and agencies (09NY2151) 1 2 (25768) ..... 75,250,000 3 4 5 \_\_\_\_\_ 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Operational Services Purpose 10 11 For rehabilitation and improvements of vari-12 ous department facilities and systems including personal service and fringe 13 benefits and indirect costs in accordance 14 with a programmatic and financial plan to 15 be approved by the director of the budget 16 including suballocation to other state 17 18 departments and agencies (09RI2151) 24,000,000 19 (24855) ..... 20 For services and expenses, including personal service, fringe benefits, and 21 22 non-personal services necessary for remedial activities to plug or replug 23 24 abandoned oil and gas wells including the 25 surface restoration of the affected land 26 pursuant to article 23 of the 27 environmental conservation law (090G2151) 28 (25767) ..... 500,000 29 30 Capital Projects Funds - Other 31 Natural Resource Damages Fund Natural Resource Damages Fund- 31900 (M) 32 33 Operational Services Purpose 34 35 For services and expenses related to 36 restoration projects, replacement acquisition projects or combinations 37 38 thereof resulting from successful natural 39 resource damages claims including 40 suballocation to other state departments 26,000,000 41 and agencies (09442151)(24860) ..... 42 43 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 126,000,000 44 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 Hazardous Waste Purpose 48 49 50 For payment by the state, as reimbursement or as an advance from responsible parties 51 or volunteers for remedial and monitoring 52 53 work at sites contaminated with hazardous 54 waste. No portion of this appropriation 55 shall be available for expenditure until a 56 party or parties either responsible for a 57 site or volunteering to cleanup a site 58 have entered into an agreement with the commissioner of the department of environ-59 mental conservation or the commissioner's 60 61 designee, and which agreement is approved by the director of the budget, providing 62

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for repayment to the state of an amount 1 equal to the amount disbursed from this 2 appropriation. A copy of such agreement 3 shall be filed with the state comptroller, 4 the chairman of the senate finance commit-5 tee and chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any other provision of law the contrary, the comptroller is 9 to 10 authorized to repay settlements or advances for specified remedial and moni-11 12 toring projects from this fund with monies 13 of the hazardous waste remedial fund received for such projects pursuant to 14 consent orders and agreements to address 15 16 sites contaminated with hazardous waste. 17 The director of the budget shall certify to 18 the comptroller the specific portions of this appropriation for which monies have 19 been received pursuant to such consent 20 21 orders and agreements (09AD21F7) (24868).. 20,000,000 22 23 Capital Projects Funds - Other 24 Hazardous Waste Remedial Fund 25 Hazardous Waste Cleanup Account - 31506 26 Hazardous Waste Purpose 27 28 For payment of the state share of the costs of hazardous waste site remediation 29 30 projects, in accordance with title 13 of article 27 of the environmental conserva-31 32 tion law and section 97-b of the state 33 finance law, for projects, and for payment 34 of state costs associated with the remedi-35 ation of offsite contamination at significant threat sites as provided for in 36 37 section 27-1411 of the environmental 38 conservation law, including personal 39 service and fringe benefits of the depart-40 ments of environmental conservation, 41 health and law and including suballo-42 cations to the departments of health and 43 law and including costs incidental and appurtenant thereto, provided that 44 а 45 portion of such amount may be available 46 for environmental restoration projects in 47 accordance with title 5 of article 56 of 48 the environmental conservation law. None 49 of this appropriation may be expended for 50 any purposes authorized in title 12 of 51 article 27 of the environmental conserva-52 tion law (09HB21F7) (24863) ..... 100,000,000 53 54 Capital Projects Funds - Other 55 Hazardous Waste Remedial Fund 56 Hazardous Waste Remediation Oversight and Assistance 57 Account - 31505 58 Hazardous Waste Purpose 59 60 For the personal services and fringe bene-61 fits of the department of environmental conservation including suballocation to 62

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the department of health related to the 1 brownfield cleanup program pursuant to title 14 of article 27 of the environ-2 3 mental conservation law and the voluntary 4 cleanup program including costs incurred 5 prior to April 1, 2021 (09BC21F7) (24867). 6 6,000,000 7 8 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Solid Waste Management Purpose 14 15 For services and capital expenses related to the waste management and cleanup program 16 as put forth in article 27-1915 of envi-17 18 ronmental conservation law, including suballocation to other state departments 19 20 and agencies (09WT2156) (25730) ..... 4,000,000 21 22 Capital Projects Funds - Other 23 Miscellaneous Capital Projects Fund 24 New York Environmental Protection and Spill Remediation 25 Account - 32219 26 Solid Waste Management Purposes 27 28 For services and capital expenses associated 29 with costs incurred under Article 12 of 30 the Navigation Law, and for cleanup, investigation, and removal of petroleum 31 32 spills, including prior year liabilities 33 (090S2156) (25720) .... 21,200,000 34 36 \_\_\_\_\_ 37 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 Flood Control Purpose 41 42 For the state's share including personal 43 service, nonpersonal service, fringe benefits and indirect costs of various shore 44 45 protection projects including suballo-46 cation to other state departments and 47 agencies (09W12163) (24880) ..... 1,000,000 48 For various new and existing flood protection projects including the state 49 share of federal sponsored flood control 50 projects, and the maintenance of existing 51 flood control projects; for coastal 52 53 erosion hazard area mapping of the state's 54 Atlantic Ocean and Great Lakes coastlines 55 and the state share of costs associated 56 with matching federal funds for a state-57 wide flood plain map modernization 58 program; for the state share of costs 59 associated with the installation and/or 60 reinstallation, upgrade, monitoring and 61 maintenance of a statewide network of stream flow gauges, including personal 62

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	<pre>service, nonpersonal service, fringe bene- fits and indirect costs, including subal- location to other state departments and agencies (09FL2163) (24881) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2163) (24887)</pre>	3,000,000
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose	
18 19 20 21 22 23	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation	
24 25 26 27	<pre>law (09DA2157) (24878) For payment of a portion of the state's match for federal capitalization grants</pre>	500,000
28 29 30 31 32 33	<pre>for the water pollution control revolving fund (09RF2157) (24874) For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to</pre>	35,000,000
34 35 36 37 38 39 40	other state departments and agencies (09SR2157) (25707) For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies	5,500,000
$\begin{array}{c} 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 89\\ 61\\ 2\end{array}$	(09CC2157) (25708) The sum of \$500,000,000 is hereby appropri-	200,000

#### CAPITAL PROJECTS 2021-22

tion law; for state assistance payments, 1 2 services, and expenses to soil and water 3 conservation districts for the cost of water quality protection projects awarded 4 on a competitive basis prioritizing finan-5 cial need and hardship, intended to assist 6 7 concentrated animal feeding operations; for the remediation of sites pursuant to 8 9 titles 12 and 13 of article 27 of the 10 environmental conservation law and 11 consistent with the provisions of section 12 97-b of the state finance law, provided 13 however that no more than 5,000,000 of 14 such appropriation may be expended for investigation, mitigation and remediation 15 of solid waste sites; for replacement of 16 lead drinking water service lines pursuant 17 18 to section 1114 of the public health law; 19 for New York City for water quality projects located within the New York City 20 21 watershed; for a program to upgrade or 22 replace septic systems and cesspools 23 pursuant to section 1285-u of the public 24 authorities law; for water infrastructure 25 emergency assistance pursuant to section 26 1285-t of the public authorities law; to 27 support municipal water quality infras-28 tructure programs which may otherwise not 29 qualify for state support, or may require additional state support; for the develop-30 31 ment of information technology systems 32 related to water quality pursuant to 33 section 3-0315 of the environmental conservation law. All or a portion of the 34 35 appropriation may be provided to the envi-36 ronmental facilities corporation or subal-37 located to any other department or state 38 agency (09CW2157) (25722) ..... 500,000,000 39 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 SRF Capitalization Grants Account - 31359 43 Water Resources Purpose 44 45 For federal capitalization grants for the 46 water pollution control revolving fund 47 (09SF2157) (24876) ..... 175,000,000 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 ADMINISTRATION (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 For employee fringe benefits and indirect costs related to employees 9 paid from department capital projects funds and capital accounts 10 (09FG2050) (25729) ... 24,700,000 ..... (re. \$16,077,000) 11 12 By chapter 54, section 1, of the laws of 2019: 13 For employee fringe benefits and indirect costs related to employees 14 paid from department capital projects funds and capital accounts 15 (09FG1950) (25729) ... 24,700,000 ..... (re. \$8,846,000) 16 17 By chapter 54, section 1, of the laws of 2017: 18 For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect 19 costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000) 20 21 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2015: 24 For services and expenses including personal service, fringe benefits 25 and indirect costs relating to the maintenance and upgrade of the 26 department's information technology infrastructure, including but 27 not limited to the improved resiliency of the existing computer 28 systems environment, business continuance, equipment and infrastruc-29 ture related to the DEC automated licensing system (DECALS) and 30 improvements necessary for compliance with statewide cyber security 31 requirements including suballocation to other state departments and 32 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000) 33 34 By chapter 54, section 1, of the laws of 2013: 35 For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect 36 37 costs (09ED1350) (24806) ... 1,000,000 ..... (re. \$649,000) 38 39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 section 1, of the laws of 2015: 41 For services and expenses including personal service, fringe benefits 42 and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but 43 44 not limited to the improved resiliency of the existing computer 45 systems environment, business continuance, equipment and infrastruc-46 ture related to the DEC automated licensing system (DECALS) and 47 improvements necessary for compliance with statewide cyber security 48 requirements including suballocation to other state departments and 49 agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000) 50 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 51 section 1, of the laws of 2015: 52 53 For services and expenses including personal service, fringe benefits 54 and indirect costs relating to the maintenance and upgrade of the 55 department's information technology infrastructure, including but 56 not limited to the improved resiliency of the existing computer 57 systems environment, business continuance, equipment and infrastruc-58 ture related to the DEC automated licensing system (DECALS) and 59 improvements necessary for compliance with statewide cyber security 60 requirements including suballocation to other state departments and 61 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000) 62

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By chapter 55, section 1, of the laws of 2010: 1 For alterations, rehabilitation and improvements at education camps 2 and centers including personal services and fringe benefits and 3 indirect costs (09ED1050) (24806) ... 600,000 ..... (re. \$28,000) 4 5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 6 7 section 1, of the laws of 2015: 8 For services and expenses including personal services and fringe bene-9 fits and indirect costs relating to the maintenance and upgrade of 10 the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer 11 12 systems environment, business continuance, equipment and infrastruc-13 ture related to the DEC automated licensing system (DECALS) and 14 improvements necessary for compliance with statewide cyber security 15 requirements including suballocation to other state departments and 16 agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000) 17 Capital Projects Funds - Other 18 19 Miscellaneous Capital Projects Fund 20 [DEC] ENCON Capital Miscellaneous Gifts Account - 32224 21 Operational Services Purposes 22 23 By chapter 54, section 1, of the laws of 2020: 24 For services and expenses for projects in support of the department's 25 mission in accordance with section 3-0321 of the environmental 26 conservation law (09GI2051) (25613) ..... 27 1,000,000 ..... (re. \$1,000,000) 28 29 AIR RESOURCES (CCP) 30 31 Special Revenue Funds - Other 32 Clean Air Fund 33 Mobile Source Account 34 Air Resources Purpose 35 36 By chapter 55, section 1, of the laws of 1999: 37 For services and expenses relating to the implementation and adminis-38 tration of the clean air mobile source program (09MO9955) (24808) 39 ... 3,000,000 ..... (re. \$97,000) 40 41 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 Air Resources Purpose 46 47 Air Quality Improvement Projects 48 49 By chapter 54, section 1, of the laws of 2002: 50 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of 51 title 6 of article 56 of the environmental conservation law for 52 53 project costs, including costs incidental and appurtenant thereto 54 and for payment of reimbursements to the clean water/clean air 55 implementation fund for services and expenses of state departments 56 and agencies, including fringe benefits, hereinafter referred to as 57 "Air Quality Project Disbursements". The moneys appropriated herein 58 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 59 60 authorities and public benefit corporations specifically authorized 61 by title 6 of article 56 of the environmental conservation law to 62 enter into contracts for state assistance payments for the state

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

share of costs for air quality projects, provided however, that 1 2 moneys herein appropriated pursuant to subdivision 1 of section 3 56-0603 of the environmental conservation law for state clean-fueled 4 vehicles projects may be suballocated to any public authority or 5 public benefit corporation and moneys herein appropriated pursuant 6 to section 56-0607 of the environmental conservation law for other 7 air quality projects may be suballocated to the environmental facil-8 ities corporation. Notwithstanding any other provision of law to the 9 contrary, the moneys hereby appropriated shall be available for 10 state air quality improvement projects in accordance with title 6 of 11 article 56 of the environmental conservation law upon the issuance 12 of a certificate of approval of availability by the director of the 13 division of the budget. The state comptroller shall at the commence-14 ment of each month certify to the director of the division of the 15 budget, the commissioner of environmental conservation, the chairman 16 of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-17 ation for "Air Quality Improvement Disbursements" for the month 18 preceding such certification (09BA0255) (24809) ..... 19 20 6,000,000 ..... (re. \$1,588,000) 21 22 Project Schedule 23 PROJECT AMOUNT -----24 25 (thousands of dollars) 26 Clean-fueled buses projects ..... 4,000 27 State clean-fueled vehicles 28 projects ..... 2,000 29 \_\_\_\_\_ 30 Total ..... 6,000 31 \_\_\_\_\_ 32 33 By chapter 55, section 1, of the laws of 2000: 34 For state assistance payments for the state share of the costs of air 35 quality/green growth projects in accordance with the provisions of 36 title 6 of article 56 of the environmental conservation law for 37 project costs, including costs incidental and appurtenant thereto 38 and for payment of reimbursements to the clean water/clean air 39 implementation fund for services and expenses of state departments 40 and agencies, including fringe benefits, hereinafter referred to as 41 "Air Quality Project Disbursements". The moneys appropriated herein 42 may be suballocated to any state department or agency. Further, 43 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 44 45 by title 6 of article 56 of the environmental conservation law to 46 enter into contracts for state assistance payments for the state 47 share of costs for air quality projects, provided however, that 48 moneys herein appropriated pursuant to subdivision 1 of section 49 56-0603 of the environmental conservation law for state clean-fueled 50 vehicles projects may be suballocated to any public authority or 51 public benefit corporation and moneys herein appropriated pursuant 52 to section 56-0607 of the environmental conservation law for other 53 air quality projects may be suballocated to the environmental facil-54 ities corporation. Notwithstanding any other provision of law to the 55 contrary, the moneys hereby appropriated shall be available for 56 state air quality improvement projects in accordance with title 6 of 57 article 56 of the environmental conservation law upon the issuance 58 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-59 60 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 61 62 of the senate finance committee, and the chairman of the assembly

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ways and means committee, the amounts disbursed from this appropri-1 ation for "Air Quality Improvement Disbursements" for the month 2 3 preceding such certification (09BA0055) (24809) ..... 4 26,000,000 ..... (re. \$102,000) 5 6 Project Schedule 7 AMOUNT PROJECT 8 \_\_\_\_\_ 9 (thousands of dollars) 10 State clean-fueled vehicles projects ..... 2,000 11 12 Clean-fueled buses projects ..... 4,000 13 Clean air for schools projects ..... 20,000 \_\_\_\_\_ 14 15 Total ..... 26,000 \_\_\_\_\_ 16 17 18 By chapter 55, section 1, of the laws of 1999: For state assistance payments for the state share of the costs of air 19 quality/green growth projects in accordance with the provisions of 20 21 title 6 of article 56 of the environmental conservation law for 22 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 23 24 implementation fund for services and expenses of state departments 25 and agencies, including fringe benefits, hereinafter referred to as 26 "Air Quality Project Disbursements". The moneys appropriated herein 27 may be suballocated to any state department or agency. Further, 28 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 29 30 by title 6 of article 56 of the environmental conservation law to 31 enter into contracts for state assistance payments for the state 32 share of costs for air quality projects, provided however, that 33 moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled 34 35 vehicles projects may be suballocated to any public authority or 36 public benefit corporation and moneys herein appropriated pursuant 37 to section 56-0607 of the environmental conservation law for other 38 air quality projects may be suballocated to the environmental facil-39 ities corporation. Notwithstanding any other provision of law to the 40 contrary, the moneys hereby appropriated shall be available for 41 state air quality improvement projects in accordance with title 6 of 42 article 56 of the environmental conservation law upon the issuance 43 of a certificate of approval of availability by the director of the 44 division of the budget. The state comptroller shall at the commence-45 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 46 47 of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropri-48 49 ation for "Air Quality Improvement Disbursements" for the month 50 preceding such certification (09BA9955) (24809) ..... 51 37,000,000 ..... (re. \$38,000) 52 53 Project Schedule AMOUNT 54 PROJECT 55 \_\_\_\_\_ 56 (thousands of dollars) 57 State clean-fueled vehicles 58 projects ..... 4,000 59 Clean-fueled buses projects ..... 8,000 60 Clean air for schools projects ..... 25,000 \_\_\_\_\_ 61 62 Total ..... 37,000

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1 2 3 By chapter 55, section 1, of the laws of 1998: 4 For state assistance payments for the state share of the costs of air 5 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 6 7 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 8 9 implementation fund for services and expenses of state departments 10 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 11 12 may be suballocated to any state department or agency. Further, 13 moneys herein appropriated may be suballocated only to public 14 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 15 enter into contracts for state assistance payments for the state 16 share of costs for air quality projects, provided however, that 17 18 moneys herein appropriated pursuant to paragraph one of section 19 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 20 21 public benefit corporation and moneys herein appropriated pursuant 22 to section 56-0607 of the environmental conservation law for other 23 air quality projects may be suballocated to the environmental facil-24 ities corporation. Notwithstanding the provisions of any general or 25 special law, the moneys hereby appropriated shall be available for 26 state air quality improvement projects in accordance with title 6 of 27 article 56 of the environmental conservation law upon the issuance 28 of a certificate of approval of availability by the director of the 29 division of the budget. The state comptroller shall at the commence-30 ment of each month certify to the director of the division of the 31 budget, the commissioner of environmental conservation, the chairman 32 of the senate finance committee, and the chairman of the assembly 33 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 34 35 preceding such certification (09BA9855) (24809) ..... 36 44,000,000 ..... (re. \$3,121,000) 37 38 project schedule 39 PROJECT AMOUNT 40 -----(thousands of dollars) 41 42 State clean-fueled vehicles 43 projects ..... 6,000 44 Clean-fueled buses projects ..... 10,000 45 Other air quality projects ..... 3,000 46 Clean air for schools projects ..... 10,000 47 Clean air for schools projects ..... 15,000 48 Total ..... 44,000 49 50 \_\_\_\_\_ 51 52 By chapter 55, section 1, of the laws of 1997: 53 For state assistance payments for the state share of the costs of air 54 quality/green growth projects in accordance with the provisions of 55 title 6 of article 56 of the environmental conservation law for 56 project costs, including costs incidental and appurtenant thereto 57 and for payment of reimbursements to the clean water/clean air 58 implementation fund for services and expenses of state departments 59 and agencies, including fringe benefits, hereinafter referred to as 60 "Air Quality Project Disbursements". The moneys appropriated herein 61 may be suballocated to any state department or agency. Further,

moneys herein appropriated may be suballocated only to public

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authorities and public benefit corporations specifically authorized 1 2 by title 6 of article 56 of the environmental conservation law to 3 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 4 5 56-0603 of the environmental conservation law for state clean-fueled 6 vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant 7 8 9 to section 56-0607 of the environmental conservation law for other 10 air quality projects may be suballocated to the environmental facil-11 ities corporation. Notwithstanding the provisions of any general or 12 special law, the moneys hereby appropriated shall be available for 13 state air quality improvement projects in accordance with title 6 of 14 article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the 15 division of the budget. The state comptroller shall at the commence-16 ment of each month certify to the director of the division of the 17 18 budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly 19 ways and means committee the amounts disbursed from this appropri-20 ation for "Air Quality Improvement Disbursements" for the month 21 22 preceding such certification (09BA9755) (24809) ..... 23 80,000,000 ..... (re. \$22,568,000) 24 25 project schedule 26 PROJECT AMOUNT 27 ------28 (thousands of dollars) 29 State clean-fueled vehicles 30 projects ..... 4,000 31 Clean-fueled buses projects ..... 4,000 32 Other air quality projects ..... 17,000 33 Clean air for schools projects ..... 25,000 34 Environmental compliance 35 assistance projects – air 36 quality ..... 30,000 \_\_\_\_\_ 37 Total ..... 80,000 38 \_\_\_\_\_ 39 40 41 AIR RESOURCES - EQBA (CCP) 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - EQBA (Bondable) - 30000 45 Air Resources Purpose 46 47 Municipal Air Quality Improvement Projects 48 49 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: 50 For payment of the costs of state air quality improvement projects 51 52 including suballocation to other state departments and agencies 53 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000) 54 55 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 56 section 1, of the laws of 1996: 57 For the state share of the cost of municipal air quality improvement 58 projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... .. 59 15,689,000 ..... (re. \$8,000) 60 61 62 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,

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section 3, of the laws of 1993: 1 2 For the state share of the cost of municipal air quality improvement 3 projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ... ..... 4 5 20,222,000 ..... (re. \$2,000) 6 7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 8 section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of 9 liabilities incurred prior to April 1, 1975 (00320655) (24810) 10 (re. \$2,000) 11 . . . 12 13 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 14 section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of 15 liabilities incurred prior to April 1, 1974 (00319455) (24810) 16 ... 15,483,930 ..... (re. \$1,000) 17 . . . 18 19 By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the 20 21 cost of municipal air quality improvement projects (00319055) 22 ... 15,230,931 ..... (re. \$342,000) (24810) ... 23 24 State Air Quality Improvement Projects 25 26 By chapter 54, section 1, of the laws of 1987: 27 For payment of the cost of State air quality improvement projects, 28 including the payment of liabilities incurred prior to April 1, 1987 29 (09A18755) (24811) ... 2,588,000 ..... (re. \$528,000) 30 31 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 32 33 Capital Projects Funds - Other 34 Clean Water/Clean Air Bond Fund Clean Water/Clean Air Bond Fund Account - 30690 35 36 Bond Proceeds Purpose 37 38 By chapter 55, section 1, of the laws of 1997: 39 The sum of \$1,475,000,000 or so much thereof as may be necessary is 40 hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment 41 42 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project 43 Disbursements", "Clean Water Project Disbursements", "Solid Waste 44 Project Disbursements", "Environmental Restoration Project Disburse-45 46 ments", and "Air Quality Project Disbursements". 47 The director of the budget shall designate to the state comptroller 48 appropriations made from the capital projects fund which are eligi-49 ble for reimbursement from the clean air/clean water bond fund. The 50 state comptroller shall at the commencement of each month certify to 51 the director of the budget, the chairman of the senate finance 52 committee, and the chairman of the assembly ways and means commit-53 tee, the amounts disbursed from such appropriations. 54 No moneys shall be available from the clean water/clean air bond fund 55 until a certificate of approval of availability shall have been 56 issued by the director of the budget, and a copy of such certificate 57 of approval filed with the chairman of the senate finance committee 58 and the chairman of the assembly ways and means committee (09019710) 59 (80913) ... 1,475,000,000 ..... (re. \$109,525,000) 60 61 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Capital Projects Funds - Other 1 Clean Water/Clean Air Implementation Fund 2 Clean Water/Clean Air Implementation-DEC Account - 30501 3 Clean Water/Clean Air Implementation Purpose 4 5 By chapter 55, section 1, of the laws of 2009: 6 7 For services and expenses including personal services and fringe bene-8 fits necessary to implement the clean water/clean air bond act 9 (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 10 11 By chapter 55, section 1, of the laws of 2008: 12 For services and expenses including personal services and fringe bene-13 fits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 14 15 16 By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe bene-17 18 fits necessary to implement the clean water/clean air bond act 19 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 20 21 By chapter 55, section 1, of the laws of 2006: 22 For services and expenses including personal services and fringe bene-23 fits necessary to implement the clean water/clean air bond act 24 (09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000) 25 26 By chapter 55, section 1, of the laws of 2005: 27 For services and expenses including personal services and fringe bene-28 fits necessary to implement the clean water/clean air bond act 29 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000) 30 31 By chapter 55, section 1, of the laws of 2004: 32 For services and expenses including personal services and fringe bene-33 fits necessary to implement the clean water/clean air bond act in 34 accordance with the purpose included in the following project sched-35 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000) 36 37 Project Schedule AMOUNT 38 PROJECT 39 -----(thousands of dollars) 40 41 Clean Water ..... 1,071 42 Environmental Restoration ..... 1,138 43 Solid Waste ..... 318 44 45 Total ..... 2,527 46 \_\_\_\_\_ 47 48 ENVIRONMENT AND RECREATION (CCP) 49 50 Capital Projects Funds - Other Environmental Protection Fund 51 Climate Change Mitigation and Adaptation Account - 30455 52 53 Environment and Recreation Purpose 54 55 By chapter 54, section 1, of the laws of 2020: 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the 58 climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of 59 60 the budget, including suballocation to other state departments and agencies, according to the following: 61

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1	Notwithstanding any law to the contrary, to address greenhouse gas
2	emissions outside of the power sector including but not limited to
3	the development of statewide greenhouse gas inventories,
4	demonstration projects, community engagement and applied research
5	related to the transportation sector or methane and other short-
6	lived climate pollutant sources; including up to \$500,000 for the
7	regenerate NY grant program (09GG20ER) (25706)
8	1,500,000 (re. \$1,500,000)
9	Notwithstanding any law to the contrary, (a) for the department of
10	environmental conservation to enter into a contract or contracts for
11	the development of local climate resiliency plans and adaptation
12	projects, and (b) up to \$200,000 to the department of agriculture
13	and markets for services and expenses of the wood products
14	development council, including suballocation to other state
15	departments and agencies (09SV20ER) (25711)
16	1,000,000 (re. \$1,000,000)
17	Notwithstanding any law to the contrary, smart growth program state
18	assistance payments, provided on a competitive basis, to counties,
19	cities, towns, or villages to establish, update or implement
20	comprehensive plans in a manner consistent with smart growth;
21	provided, however, that up to 25 percent of such payments may be
22	awarded to not-for-profit organizations for such purposes (09SG20ER)
23	(24824) 2,000,000 (re. \$2,000,000)
24	Notwithstanding any law to the contrary for the New York state soil
25	and water conservation committee in conjunction with the department
26	of agriculture and markets to develop a pilot climate resilient
27	farms program consistent with agriculture and markets law article
28	11-a, agricultural environmental management program including up to
29	\$200,000 for the Cornell Soil Health Program for research and
30	education to improve soil resiliency to climate variations and
31	mitigate greenhouse gas emissions by carbon sequestration (09CR20ER)
32	(25718) 4,500,000 (re. \$4,500,000)
33	Climate smart communities projects pursuant to title 15 of article 54
34	of the environmental conservation law including clean vehicle
35	projects; notwithstanding any law to the contrary, including
36	\$500,000 for a resiliency planting program; \$50,000 to Groundwork
37	Hudson Valley; and up to \$500,000 for: grants to municipalities for
38	aquisition of community forests (09CS20ER) (25701)
39	10,150,000 (re. \$10,150,000)
40	-,,
41	By chapter 54, section 1, of the laws of 2019:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	climate change mitigation and adaptation account in accordance with
45	a programmatic and financial plan to be approved by the director of
46	the budget, including suballocation to other state departments and
47	agencies, according to the following:
48	Notwithstanding any law to the contrary, to address greenhouse gas
49	emissions outside of the power sector including but not limited to
50	the development of statewide greenhouse gas inventories, demon-
51	stration projects, community engagement and applied research related
52	to the transportation sector or methane and other short-lived
53	climate pollutant sources; (a) up to \$500,000 for the regenerate NY
54	grant program; and (b) up to \$500,000 for Cornell for the natural
55	working lands agricultural inventory (09GG19ER) (25706)
56	1,500,000 (re. \$1,500,000)
57	Notwithstanding any law to the contrary, (a) for the department of
58	environmental conservation to enter into a contract or contracts for
59	the development of local climate resiliency plans and adaptation
60	projects, and (b) up to \$200,000 to the department of agriculture
61	and markets for services and expenses of the wood products develop-
62	ment council, including suballocation to other state departments and

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

agencies (09SV19ER) (25711) ... 2,000,000 ..... (re. \$1,883,000) 1 2 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 3 4 cities, towns, or villages to establish, update or implement compre-5 hensive plans in a manner consistent with smart growth; provided, 6 however, that up to 25 percent of such payments may be awarded to 7 not-for-profit organizations for such purposes (09SG19ER) (24824) 8 ... 2,000,000 ..... (re. \$2,000,000) 9 Notwithstanding any law to the contrary for the New York state soil 10 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 11 12 farms program consistent with agriculture and markets law article 13 11-a, agricultural environmental management program including up to 14 \$200,000 for the Cornell Soil Health Program for research and educa-15 tion to improve soil resiliency to climate variations and mitigate 16 greenhouse gas emissions by carbon sequestration, and up to \$400,000 17 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the 18 carbon and other greenhouse gas sequestration potential of on-farm 19 20 best management practices in cooperation with the Columbia, Ulster, 21 Sullivan, and Orange county soil and water conservation districts. 22 Such study shall consist of no less than eight commericial farms and 23 orchards, and shall be no longer than two years in duration, with 24 soil testing for carbon content and water holding capacity at six 25 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,225,000) 26 Climate smart communities projects pursuant to title 15 of article 54 27 of the environmental conservation law including clean vehicle 28 notwithstanding any law to the contrary, including projects; 29 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 30 10,650,000 ..... (re. \$10,650,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 climate change mitigation and adaptation account in accordance with 36 a programmatic and financial plan to be approved by the director of 37 the budget, including suballocation to other state departments and 38 agencies, according to the following: 39 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 40 41 the development of statewide greenhouse gas inventories, demon-42 stration projects, community engagement and applied research related 43 to the transportation sector or methane and other short-lived 44 climate pollutant sources (09GG18ER) (25706) ..... 45 1,000,000 ..... (re. \$1,000,000) 46 Notwithstanding any law to the contrary, for the department of envi-47 ronmental conservation to enter into a contract or contracts for the 48 development of local climate resiliency plans and adaptation 49 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$2,765,000) 50 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 51 52 cities, towns, or villages to establish, update or implement compre-53 hensive plans in a manner consistent with smart growth; provided, 54 however, that up to 25 percent of such payments may be awarded to 55 not-for-profit organizations for such purposes (09SG18ER) (24824) 56 ... 2,000,000 ..... (re. \$1,946,000) 57 Notwithstanding any law to the contrary for the New York state soil 58 and water conservation committee in conjunction with the department 59 of agriculture and markets to develop a pilot climate resilient 60 farms program consistent with agriculture and markets law article 61 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tion to improve soil resiliency to climate variations and mitigate 1 2 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 3 ... 2,500,000 ..... (re. \$1,715,000) Climate smart communities projects pursuant to title 15 of article 54 4 5 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 6 7 \$500,000 for a resiliency planting program (09CS18ER) (25701) ..... 8 10,650,000 ..... (re. \$10,336,000) 9 10 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 11 12 section 92-s of the state finance law to receive funding from the 13 climate change mitigation and adaptation account in accordance with 14 a programmatic and financial plan to be approved by the director of 15 the budget, including suballocation to other state departments and 16 agencies, according to the following: 17 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 18 the development of statewide greenhouse gas inventories, demon-19 20 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 21 22 climate pollutant sources (09GG17ER) (25706) ..... 23 1,700,000 ..... (re. \$1,700,000) 24 Notwithstanding any law to the contrary, for the department of envi-25 ronmental conservation to fund climate adaptation projects and to 26 provide up to \$750,000 to support municipalities incorporation of 27 quidance developed under the community risk and resiliency act into 28 their local planning and ordinances (09SV17ER) (25711) ..... 29 750,000 ..... (re. \$747,000) 30 Notwithstanding any law to the contrary, smart growth program state 31 assistance payments, provided on a competitive basis, to counties, 32 cities, towns, or villages to establish, update or implement compre-33 hensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to 34 35 not-for-profit organizations for such purposes (09SG17ER) (24824) 36 ... 2,000,000 ..... (re. \$1,555,000) 37 Notwithstanding any law to the contrary for the New York state soil 38 and water conservation committee in conjunction with the department 39 of agriculture and markets to develop a pilot climate resilient 40 farms program consistent with agriculture and markets law article 41 11-a, agricultural environmental management program including up to 42 \$400,000 for the Cornell Soil Health Program for research and educa-43 tion to improve soil resiliency to climate variations and mitigate 44 greenhouse gas emissions by carbon sequestration; and up to \$50,000 45 in consultation with the department of taxation and finance, the 46 department of agriculture and markets and the empire state develop-47 ment corporation, for the study of incentives for carbon sequester-48 ing farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such 49 50 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$748,000) 51 Climate smart communities projects pursuant to title 15 of article 54 52 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 53 \$500,000 for a resiliency planting program; and including \$500,000 54 55 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in 56 57 public low income housing in suburban, urban, and rural areas with 58 the goal of advancing employment opportunities for individuals 59 living in environmental justice communities and individuals who have 60 been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 ..... (re. \$9,954,000) 61 62

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By chapter 55, section 1, of the laws of 2016: 1 For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with 4 5 a programmatic and financial plan to be approved by the director of 6 the budget, including suballocation to other state departments and 7 agencies, according to the following: 8 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 9 the development of inventories, demonstration projects and applied 10 11 research related to the transportation sector or methane sources 12 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$818,000) 13 Notwithstanding any law to the contrary, smart growth program state 14 assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement compre-15 hensive plans in a manner consistent with smart growth; provided, 16 however, that up to 25 percent of such payments may be awarded to 17 18 not-for-profit organizations for such purposes (09SG16ER) (24824) 19 20 Notwithstanding any law to the contrary for the New York state soil 21 and water conservation committee in conjunction with the department 22 of agriculture and markets to develop a pilot climate resilient 23 farms program consistent with agriculture and markets law article 24 agricultural environmental management program (09CR16ER) 11-a, 25 (25718) ... 2,500,000 ..... (re. \$462,000) 26 Climate smart communities projects pursuant to title 15 of article 54 27 of the environmental conservation law (09CS16ER) (25701) ..... 28 14,000,000 ..... (re. \$8,996,000) 29 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 30 31 section 1, of the laws of 2017: Notwithstanding any law to the contrary, to conduct state vulnerabili-32 33 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,775,000) 34 35 Capital Projects Funds - Other 36 Environmental Protection Fund 37 Open Space Account - 30454 38 Environment and Recreation Purpose 39 40 By chapter 54, section 1, of the laws of 2020: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including 45 suballocation to other state departments and agencies, according to 46 the following: 47 Costs related to the acquisition of the following properties: Atlantic 48 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 49 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 50 51 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 52 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 53 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 54 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York 55 Highlands, Shawangunk Mountains Region, Delaware River Highlands, 56 Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson 57 River School Art Trail, Hudson Valley/New York City Foodshed, 58 Catskill Unfragmented Forest, Catskill River and Road Corridors, New 59 York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine 60 Bush, Five Rivers Environmental Education Center, Lake George 61 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 62 Plateau, Oomsdale Farm and Surrounding Landscape, Turtle

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Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River 1 2 Valley Corridor, Saratoga County, Hudson River Projects, Follensby 3 Park, Washington County, Rome Sand Plains, Black Creek Watershed, 4 Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga 5 6 Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek 7 tributaries, Northern Montezuma Wetlands, Genesee River and 8 Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-9 Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake 10 11 Erie Shorelines, Islands and Niagara River, Long Island Trails and 12 Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 13 14 Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River 15 Corridors, Black River Valley Corridor, Fort Drum Army Compatible 16 Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 17 18 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 19 and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon 20 River Corridor, Emerald Necklace, Riparian Buffers, Coastline and 21 Wetland Protection Projects Aimed at Reducing the Impacts of Storms, 22 Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, 23 24 Unique Area Wildlife Management Area Protection, Working Forest 25 Lands, State Park and State Historic Site Protection, (a) 26 notwithstanding any law to the contrary, \$1,000,000 from the land 27 acquisition allocation for urban forestry projects provided that no 28 less than \$500,000 shall be made available for such programs in 29 cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land 30 31 acquisition allocation to the land trust alliance for the purpose of 32 awarding grants on a competitive basis to local land trusts, 33 provided that up to ten percent of such amount may be made available 34 for administrative costs and/or technical assistance; (C) 35 notwithstanding any law to the contrary, not less than \$3,000,000 36 for land acquisition in department of environmental conservation 37 regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission 38 for facilities construction and upgrades; and (e) \$1,500,000 to the 39 land trust alliance for the purpose of awarding grants on a 40 competitive basis to local land trusts to purchase conservation 41 easements, provided that up to ten percent of such amount may be 42 made available for administrative costs and/or technical assistance 43 (09LA20ER) (24703) ... 31,000,000 ..... (re. \$31,000,000) 44 Albany Pine Bush Preserve Commission (09AP20ER) (24828) ..... 45 2,675,000 ..... (re. \$2,675,000) 46 Long Island Central Pine Barrens Planning (09LP20ER) (24829) ..... 47 2,000,000 ..... (re. \$2,000,000) 48 Notwithstanding any law to the contrary, for service and expenses of 49 the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; 50 51 \$14,100 for the Ohio river basin commission; \$41,600 for the 52 Interstate environmental commission; and \$38,000 for the New England 53 Interstate commission; and \$373,000 for the college of environmental 54 science and forestry center for native peoples and the environment 55 (09EC20ER) (25705) ... 1,086,000 ..... (re. \$1,086,000) 56 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ..... 57 58 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available 59 60 for services and expenses of the Cornell University Integrated Pest 61 Management program; (b) \$500,000 shall be made available to the 62

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Cornell Cooperative Extension of Suffolk County for nutrient 1 2 management planning and implementation activities; and (c) \$250,000 3 shall be made available to Cornell for the pesticide management 4 education program to support training and certification (09AN20ER) 5 (24832) ... 18,000,000 ..... (re. \$18,000,000) Non-agricultural non-point source abatement and control projects 6 7 notwithstanding any law to the contrary, \$550,000 of such amount 8 shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 ..... (re. \$6,000,000) 9 10 Agriculture and farmland protection activities, notwithstanding any 11 law to the contrary, up to \$1,000,000 shall be made available to the 12 tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available 13 14 Cornell University for services and expenses of to land 15 classification, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 ..... (re. \$12,000,000) 16 Biodiversity stewardship and research; including funding for public 17 18 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 19 20 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 21 22 adverse impacts of pesticides such as neonicitinoids, pursuant to a 23 contract with the department of agriculture and markets, including 24 the development of bee husbandry best management practices such as 25 pest and pathogen controls; creating diversity of pollinator 26 habitats; research to understand, prevent and recover from 27 pollinator losses; and outreach and education; and including 28 \$100,000 for the Cary Institute of Ecosystem Studies to support the 29 Catskill environmental research and monitoring program (09BD20ER) 30 (24827) ... 1,350,000 ..... (re. \$1,350,000) 31 Notwithstanding any law to the contrary, for the Hudson River Estuary 32 Management Plan prepared pursuant to section 11-0306 of the 33 environmental conservation law, including projects to combat harmful 34 algal blooms some or all of which may be allocated to the New 35 England Interstate Water Pollution Control Commission or Cornell 36 water resources institute or department of natural resources for the 37 purposes of implementing the Hudson River Estuary Action agenda, 38 \$1,000,000 of which shall be for the Mohawk river action plan 39 (09HE20ER) (24836) ... 6,500,000 ..... (re. \$6,500,000) 40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) ..... 41 42 2,300,000 ..... (re. \$2,300,000) 43 Notwithstanding any law to the contrary, to the Erie County Soil and 44 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ..... (re. \$250,000) 45 Notwithstanding any law to the contrary, for the state share of costs 46 47 wastewater treatment improvement projects undertaken of bv 48 municipalities to upgrade municipal systems to meet stormwater, 49 combined sewer overflow, sanitary sewer overflow and wastewater 50 treatment discharge requirements with priority given to systems that 51 are in violation of title 8 of article 17 of the environmental 52 conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic 53 54 habitat restoration projects as defined in subdivision 1 of section 55 56-0101 of the environmental conservation law and including projects 56 to combat harmful algal blooms; including up to \$3,000,000 to 57 Suffolk county to provide a 50 percent match for a program developed 58 in consultation with the department for research, development and 59 pilot projects to develop cost effective methods to address nitrogen 60 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 61 state university of Stony Brook directly or through its research 62

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foundation and \$1,500,000 for Suffolk county for sewer improvement 1 2 projects; and including \$5,000,000 for Nassau county for the Bay 3 park wastewater treatment plant outfall pipe, associated conveyance 4 systems, nitrogen abatement treatment works, ocean outfall and/or 5 connections, and including \$250,000 from such amount to the Long 6 Island regional planning council for services and expenses related 7 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 8 update source water assessment plans and develop associated water 9 protection programs some or all of which may be allocated to the 10 United States Geological Survey or the New England Interstate Water 11 Control Commission; \$350,000 for Pollution the costs of 12 rehabilitation and improvements to the Town of Hempstead Marine 13 laboratory; \$1,000,000 for activities related to the cleanup of 14 Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and 15 \$95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) ..... 16 18,600,000 ..... (re. \$18,600,000) Notwithstanding any law to the contrary for New York ocean and Great 17 Lakes ecosystem conservation projects, consistent with the policy 18 articulated in article 14 of the environmental conservation law 19 20 including projects to combat harmful algal blooms; including 21 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 22 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 23 ... 18,750,000 ..... (re. \$18,750,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant 26 to chapter 324 of the laws of 2003 and for the purposes set forth in 27 chapter 674 of the laws of 2007 including not less than \$450,000 for 28 Lake George, including not less than \$120,000 for Cornell University 29 for the plant certification program, provided that not less than 30 \$5,750,000 be made available for invasive species eradication, 31 including but not limited to southern pine beetle, including up to 32 \$500,000 to Cornell University for the control of hemlock wooly 33 adelgid, and including grants related to the control and management 34 of invasive species, and \$500,000 to address the southern pine 35 beetle including up to \$250,000 to the Central Pine Barrens Joint 36 Planning and Policy Commission for the implementation and 37 administration of a prescribed fire program, and \$300,000 to the 38 county of Nassau for the purchase of an aquatic weed harvester. Such 39 funding for grants shall be provided on a competitive basis in 40 consultation with the New York Invasive Species Council (09IS20ER) 41 (24704) ... 13,238,000 ..... (re. \$13,154,000) 42 Notwithstanding any law to the contrary, for Soil and Water 43 Conservation District activities as authorized for reimbursement and 44 funding in section 11-a of the soil and water conservation districts 45 law including projects to combat harmful algal blooms (09SW20ER) 46 (24834) ... 10,500,000 ..... (re. \$10,500,000) 47 Notwithstanding any law to the contrary, for Agricultural Waste 48 Management projects, including up to \$700,000 to Cornell University, 49 in consultation with the department, to continue implementing the 50 dairy acceleration program (09AW20ER) (24826) ..... 51 1,500,000 ..... (re. \$1,500,000) 52 53 By chapter 54, section 1, of the laws of 2019: 54 For services and expenses of projects and purposes authorized by 55 section 92-s of the state finance law to receive funding from the 56 open space account in accordance with a programmatic and financial 57 plan to be approved by the director of the budget, including subal-58 location to other state departments and agencies, according to the 59 following: 60 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 61 62 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,

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1 Suffolk/Nassau Special Shoreham Parcel, Western Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 2 3 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 4 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 5 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-6 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 7 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 8 Unfragmented Forest, Catskill River and Road Corridors, New York 9 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 10 11 Five Rivers Environmental Education Center, Lake George watershed, 12 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 13 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 14 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington 15 16 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-17 18 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 19 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 20 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 21 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 22 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 23 24 Islands and Niagara River, Long Island Trails and Greenways, Bronx 25 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 26 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-27 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 28 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 29 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 30 31 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-32 33 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 34 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 35 Surges and Flooding on Human and Natural Communities, Long Distance 36 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 37 Wildlife Management Area Protection, Working Forest Lands, State 38 Park and State Historic Site Protection, (a) notwithstanding any law 39 to the contrary, \$1,000,000 from the land acquisition allocation for 40 urban forestry projects provided that no less than \$500,000 shall be 41 made available for such programs in cities and towns with popu-42 lations of 65,000 or more; (b) notwithstanding any law to the 43 contrary, \$2,500,000 from the land acquisition allocation to the 44 land trust alliance for the purpose of awarding grants on a compet-45 itive basis to local land trusts, provided that up to ten percent of 46 such amount may be made available for administrative costs and/or 47 technical assistance; (c) notwithstanding any law to the contrary, 48 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 49 50 Lake George Park Commission for facilities construction (09LA19ER) 51 (24703) ... 33,087,000 ..... (re. \$32,012,000) 52 Albany Pine Bush Preserve Commission (09AP19ER) (24828) ..... 53 2,675,000 ..... (re. \$764,000) 54 Long Island Central Pine Barrens Planning (09LP19ER) (24829) ..... 55 2,000,000 ..... (re. \$149,000) 56 Notwithstanding any law to the contrary, for service and expenses of 57 the following commissions: \$259,000 for Susquehanna river basin 58 commission; \$359,500 for the Delaware river basin commission; 59 \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England 60 Interstate commission; and \$350,000 for the college of environmental 61 science and forestry center for native peoples and the environment 62

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(09EC19ER) (25705) ... 1,063,000 ..... (re. \$351,000) 1 2 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ..... 3 900,000 ..... (re. \$900,000) 4 Agricultural non-point source abatement and control projects, notwith-5 standing any law to the contrary, including projects to combat harm-6 ful algal blooms; (a) \$1,000,000 shall be made available for 7 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 8 9 Cornell Cooperative Extension of Suffolk County for nutrient manage-10 ment planning and implementation activities; and (c) \$250,000 shall 11 be made available to Cornell for the pesticide management education 12 program to support training and certification (09AN19ER) (24832) ... 13 18,000,000 ..... (re. \$17,916,000) 14 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 15 shall be made available for Cornell community integrated pest 16 management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$6,582,000) 17 18 Agriculture and farmland protection activities, notwithstanding any 19 law to the contrary, up to \$1,000,000 shall be made available to the 20 tug hill tomorrow land trust for army compatible use buffer program 21 projects around Fort Drum, and up to \$95,000 shall be made available 22 to Cornell University for services and expenses of land classifica-23 tion, agriculture district mapping and master list of soils 24 (09FP19ER) (24825) ... 18,000,000 ..... (re. \$18,000,000) 25 Biodiversity stewardship and research; including funding for public 26 New York universities to conduct field studies and research on 27 biodiversity issues and up to \$500,000 of this amount to support 28 pollinator diversity, up to \$300,000 of which may be allocated to 29 Cornell University, including research related to the potential 30 adverse impacts of pesticides such as neonicitinoids, pursuant to a 31 contract with the department of agriculture and markets, including 32 the development of bee husbandry best management practices such as 33 pest and pathogen controls; creating diversity of pollinator habi-34 tats; research to understand, prevent and recover from pollinator 35 losses; and outreach and education; and including \$100,000 for the 36 Cary Institute of Ecosystem Studies to support the Catskill environ-37 mental research and monitoring program (09BD19ER) (24827) ..... 38 1,350,000 ..... (re. \$884,000) 39 Notwithstanding any law to the contrary, for the Hudson River Estuary 40 Management Plan prepared pursuant to section 11-0306 of the environ-41 mental conservation law, including projects to combat harmful algal 42 blooms some or all of which may be allocated to the New England 43 Interstate Water Pollution Control Commission or Cornell water 44 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 45 \$1,000,000 of which shall be for the Mohawk river action plan 46 47 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$5,462,000) 48 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ..... 49 50 2,300,000 ..... (re. \$2,300,000) 51 Notwithstanding any law to the contrary, to the Erie County Soil and 52 Water Conservation District for the Lake Erie Watershed Protection 53 Alliance (09LE19ER) (25764) ... 250,000 ..... (re. \$100,000) 54 Notwithstanding any law to the contrary, for the state share of costs 55 of wastewater treatment improvement projects undertaken by munici-56 palities to upgrade municipal systems to meet stormwater, combined 57 sewer overflow, sanitary sewer overflow and wastewater treatment 58 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 59 60 law and aquatic habitat restoration projects undertaken by munici-61 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 62

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the environmental conservation law and including projects to combat 1 2 harmful algal blooms; including up to \$3,000,000 to Suffolk county 3 to provide a 50 percent match for a program developed in consulta-4 tion with the department for research, development and pilot 5 projects to develop cost effective methods to address nitrogen and 6 pathogen loading from septic system or cesspool effluent or other 7 sources or to support such efforts without a match at the state 8 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 9 projects; and including \$5,000,000 for Nassau county for the Bay 10 park wastewater treatment plant outfall pipe, associated conveyance 11 12 systems, nitrogen abatement treatment works, ocean outfall and/or 13 connections, and including \$250,000 from such amount to the Long 14 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 15 update source water assessment plans and develop associated water 16 protection programs some or all of which may be allocated to the 17 18 United States Geological Survey or the New England Interstate Water 19 Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing 20 21 regulated perfluoronated compounds from municipal fire and emergency 22 response departments; \$350,000 for the costs of rehabilitation and 23 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 24 (24837) ... 17,750,000 ..... (re. \$17,662,000) 25 Notwithstanding any law to the contrary for New York ocean and Great 26 Lakes ecosystem conservation projects, consistent with the policy 27 articulated in article 14 of the environmental conservation law 28 including projects to combat harmful algal blooms; including 29 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 30 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)31 ... 17,250,000 ..... (re. \$14,492,000) Notwithstanding any law to the contrary, for the implementation of the 32 33 recommendations of the invasive species task force prepared pursuant 34 to chapter 324 of the laws of 2003 and for the purposes set forth in 35 chapter 674 of the laws of 2007 including not less than \$450,000 for 36 Lake George, including not less than \$120,000 for Cornell University 37 for the plant certification program, provided that not less than 38 \$6,050,000 be made available for invasive species eradication, 39 including but not limited to southern pine beetle, including up to 40 \$500,000 to Cornell University for the control of hemlock wooly 41 adelgid, and including grants related to the control and management 42 of invasive species, and \$500,000 to address the southern pine 43 beetle including up to \$250,000 to the Central Pine Barrens Joint 44 Planning and Policy Commission for the implementation and adminis-45 tration of a prescribed fire program. Such funding for grants shall 46 be provided on a competitive basis in consultation with the New York 47 Invasive Species Council (09IS19ER) (24704) ..... 48 13,300,000 ..... (re. \$12,457,000) 49 Notwithstanding any law to the contrary, for Soil and Water Conserva-50 tion District activities as authorized for reimbursement and funding 51 in section 11-a of the soil and water conservation districts law 52 including projects to combat harmful algal blooms (09SW19ER) (24834) 53 ... 10,500,000 ..... (re. \$1,000) 54 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 55 56 in consultation with the department, to continue implementing the 57 dairy acceleration program (09AW19ER) (24826) ..... 58 1,500,000 ..... (re. \$1,500,000) 59 60 By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 61 section 92-s of the state finance law to receive funding from the 62

Section 72 5 of the state

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1 open space account in accordance with a programmatic and financial 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies, according to the 4 following:

5 Costs related to the acquisition of the following properties: Atlan-6 tic Coast, Long Island Sound, Long Island South Shore Estuary 7 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater 8 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 9 Inner City/Underserved Community Parks, Long Pond, Staten Island 10 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 11 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 12 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 13 14 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 15 Unfragmented Forest, Catskill River and Road Corridors, New York 16 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 17 18 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 19 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 20 21 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 22 Saratoga County, Hudson River Projects, Follensby Park, Washington 23 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 24 Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 25 26 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 27 28 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 29 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 30 31 Islands and Niagara River, Long Island Trails and Greenways, Bronx 32 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 33 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-34 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 35 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 36 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 37 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 38 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 39 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-40 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 41 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 42 Surges and Flooding on Human and Natural Communities, Long Distance 43 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 44 Wildlife Management Area Protection, Working Forest Lands, State 45 Park and State Historic Site Protection, (a) notwithstanding any law 46 to the contrary, \$1,000,000 from the land acquisition allocation for 47 urban forestry projects provided that no less than \$500,000 shall be 48 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 49 50 contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a compet-51 52 itive basis to local land trusts, provided that up to ten percent of 53 such amount may be made available for administrative costs and/or 54 technical assistance; (c) notwithstanding any law to the contrary, 55 not less than \$3,000,000 for land acquisition in department of envi-56 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 57 for Adirondack infrastructure and environmental improvements for the 58 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 59 and (e) \$700,000 for the Lake George Park Commission for facilities 60 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$24,166,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 61 62

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commission; \$359,500 for the Delaware river basin commission; 1 2 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-3 state environmental commission; and \$38,000 for the New England 4 Interstate commission; and \$350,000 for the college of environmental 5 science and forestry center for native peoples and the environment 6 (09EC18ER) (25705) ... 1,063,000 ..... (re. \$88,000) 7 Long Island South Shore Estuary Reserve (09SE18ER) (24831) ..... 8 900,000 ..... (re. \$900,000) 9 Agricultural non-point source abatement and control projects, notwith-10 standing any law to the contrary, including projects to combat harm-11 ful algal blooms; (a) \$1,000,000 shall be made available for 12 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 13 Cornell Cooperative Extension of Suffolk County for nutrient manage-14 ment planning and implementation activities; and (c) \$250,000 shall 15 be made available to Cornell for the pesticide management education 16 program to support training and certification (09AN18ER) (24832) ... 17 18 17,000,000 ..... (re. \$13,250,000) Non-agricultural non-point source abatement and control projects 19 20 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 21 22 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$5,689,000) 23 Agriculture and farmland protection activities, notwithstanding any 24 law to the contrary, up to \$1,000,000 shall be made available to the 25 tug hill tomorrow land trust for army compatible use buffer program 26 projects around Fort Drum, and up to \$90,000 shall be made available 27 to Cornell University for services and expenses of land classifica-28 agriculture district mapping and master list of soils tion, 29 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$17,910,000) 30 Biodiversity stewardship and research; including funding for public 31 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 32 33 pollinator diversity, up to \$300,000 of which may be allocated to 34 Cornell University, including research related to the potential 35 adverse impacts of pesticides such as neonicitinoids, pursuant to a 36 contract with the department of agriculture and markets, including 37 the development of bee husbandry best management practices such as 38 pest and pathogen controls; creating diversity of pollinator habi-39 tats; research to understand, prevent and recover from pollinator 40 losses; and outreach and education; and including \$100,000 for the 41 Cary Institute of Ecosystem Studies to support the Catskill environ-42 mental research and monitoring program (09BD18ER) (24827) ..... 43 1,350,000 ..... (re. \$350,000) 44 Notwithstanding any law to the contrary, for the Hudson River Estuary 45 Management Plan prepared pursuant to section 11-0306 of the environ-46 mental conservation law, including projects to combat harmful algal 47 blooms some or all of which may be allocated to the New England 48 Interstate Water Pollution Control Commission or Cornell water 49 resources institute or department of natural resources for the 50 purposes of implementing the Hudson River Estuary Action agenda, 51 \$1,000,000 of which shall be for the Mohawk river action plan 52 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$2,641,000) 53 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ..... 54 55 2,300,000 ..... (re. \$946,000) 56 Notwithstanding any law to the contrary, to the Erie County Soil and 57 Water Conservation District for the Lake Erie Watershed Protection 58 Alliance (09LE18ER) (25764) ... 250,000 ..... (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs 59 60 of wastewater treatment improvement projects undertaken by munici-61 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 62

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1 discharge requirements with priority given to systems that are in 2 violation of title 8 of article 17 of the environmental conservation 3 law and aquatic habitat restoration projects undertaken by munici-4 palities and not-for-profit corporations for aquatic habitat resto-5 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 6 7 harmful algal blooms; including up to \$3,000,000 to Suffolk county 8 to provide a 50 percent match for a program developed in consulta-9 tion with the department for research, development and pilot 10 projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other 11 12 sources or to support such efforts without a match at the state 13 university of Stony Brook directly or through its research founda-14 tion and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay 15 park wastewater treatment plant outfall pipe, associated conveyance 16 systems, nitrogen abatement treatment works, ocean outfall and/or 17 18 connections, including up to \$400,000 from such amount for testing 19 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 20 21 services and expenses related to the Long Island Nitrogen Action 22 Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including 23 24 for the purchase and distribution of tamper proof drug collection 25 and other federally approved drug collection programs boxes, 26 provided that participating in the department of environmental 27 conservation's self-audit program shall not be required; and includ-28 ing \$5,000,000 to update source water assessment plans and develop 29 associated water protection programs some or all of which may be 30 allocated to the United States Geological Survey or the New England 31 Interstate Water Pollution Control Commission; and including up to 32 \$100,000 for the removal and appropriate disposal of firefighting 33 foam containing regulated perfluoronated compounds from municipal 34 fire and emergency response departments (09WQ18ER) (24837) ..... 35 20,250,000 ..... (re. \$15,898,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy 38 articulated in article 14 of the environmental conservation law 39 including projects to combat harmful algal blooms; including 40 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 41 including \$60,000 for the Great Lakes commission, and including 42 \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University 43 44 of New York Stony Brook for a study of the feasibility, costs, 45 location, and impacts of a seagate to act as a storm surge barrier 46 for the south shore of Long Island (09GL18ER) (24830) ..... 47 17,250,000 ..... (re. \$10,911,000) 48 Notwithstanding any law to the contrary, for the implementation of the 49 recommendations of the invasive species task force prepared pursuant 50 to chapter 324 of the laws of 2003 and for the purposes set forth in 51 chapter 674 of the laws of 2007 including not less than \$450,000 for 52 Lake George, including not less than \$120,000 for Cornell University 53 for the plant certification program, provided that not less than 54 \$6,050,000 be made available for invasive species eradication, 55 including but not limited to southern pine beetle, including up to 56 \$500,000 to Cornell University for the control of hemlock wooly 57 adelgid, and including grants related to the control and management 58 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 59 60 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 61 be provided on a competitive basis in consultation with the New York 62

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Invasive Species Council (09IS18ER) (24704) ..... 1 2 13,300,000 ..... (re. \$8,861,000) 3 Notwithstanding any law to the contrary, for Soil and Water Conserva-4 tion District activities as authorized for reimbursement and funding 5 in section 11-a of the soil and water conservation districts law 6 including projects to combat harmful algal blooms; including up to 7 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 8 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 9 Education Outreach and Policy (09SW18ER) (24834) ..... 10 10,000,000 ..... (re. \$76,000) Notwithstanding any law to the contrary, for Agricultural Waste 11 12 Management projects, including up to \$700,000 to Cornell University, 13 in consultation with the department, to continue implementing the 14 dairy acceleration program (09AW18ER) (24826) ..... 15 1,500,000 ..... (re. \$1,378,000) 16 By chapter 54, section 1, of the laws of 2017: 17 18 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 19 20 open space account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Costs related to the acquisition of the following properties: Atlan-25 tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 26 Barrens, Western Suffolk/Nassau Special Groundwater 27 Protection 28 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 29 Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 30 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 31 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 32 33 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 34 35 Unfragmented Forest, Catskill River and Road Corridors, New York 36 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 37 Five Rivers Environmental Education Center, Lake George watershed, 38 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 39 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 40 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington 41 42 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 43 Forests and Headwater Streams, Nelson Swamp, State Park Battle-44 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 45 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 46 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 47 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 48 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 49 Islands and Niagara River, Long Island Trails and Greenways, Bronx 50 51 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 52 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-53 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 54 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 55 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 56 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 57 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 58 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-59 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 60 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 61 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 62

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Wildlife Management Area Protection, Working Forest Lands, State 1 2 Park and State Historic Site Protection, (a) notwithstanding any law 3 to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be 4 5 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 6 contrary, \$2,500,000 from the land acquisition allocation to the 7 land trust alliance for the purpose of awarding grants on a compet-8 9 itive basis to local land trusts, provided that up to ten percent of 10 such amount may be made available for administrative costs and/or 11 technical assistance; (c) notwithstanding any law to the contrary, 12 not less than \$3,000,000 for land acquisition in department of envi-13 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 14 36,349,000 ..... (re. \$21,305,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 15 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ..... 16 17 2,675,000 ..... (re. \$50,000) 18 Long Island South Shore Estuary Reserve (09SE17ER) (24831) ..... 19 900,000 ..... (re. \$344,000) 20 Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made 21 available for services and expenses of the Cornell University Inte-22 23 grated Pest Management program; and (b) \$500,000 shall be made 24 available to the Cornell Cooperative Extension of Suffolk County for 25 management planning and implementation activities nutrient 26 (09AN17ER) (24832) ... 17,000,000 ..... (re. \$9,849,000) 27 Non-agricultural non-point source abatement and control projects 28 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 29 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$4,337,000) 30 31 Agriculture and farmland protection activities, notwithstanding any 32 law to the contrary, up to \$1,000,000 shall be made available to the 33 tug hill tomorrow land trust for army compatible use buffer program 34 projects around Fort Drum, and up to \$87,000 shall be made available 35 to Cornell University for services and expenses of land classifica-36 tion, agriculture district mapping and master list of soils 37 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$19,917,000) 38 Biodiversity stewardship and research; including funding for public 39 New York universities to conduct field studies and research on bidi-40 versity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell 41 42 University, including research related to the potential adverse 43 impacts of pesticides such as neonicitinoids, pursuant to a contract 44 with the department of agriculture and markets, including the devel-45 opment of bee husbandry best management practices such as pest and 46 controls; creating diversity of pollinator habitats; pathogen 47 research to understand, prevent and recover from pollinator losses; 48 and outreach and education (09BD17ER) (24827) ..... 49 1,000,000 ..... (re. \$209,000) 50 Notwithstanding any law to the contrary, for the Hudson River Estuary 51 Management Plan prepared pursuant to section 11-0306 of the environ-52 mental conservation law, \$1,000,000 of which shall be for the Mohawk 53 river action plan (09HE17ER) (24836) ..... 54 5,500,000 ..... (re. \$1,445,000) 55 Notwithstanding any law to the contrary, for the state share of costs 56 of wastewater treatment improvement projects undertaken by munici-57 palities to upgrade municipal systems to meet stormwater, combined 58 sewer overflow, sanitary sewer overflow and wastewater treatment 59 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 60 61 law and aquatic habitat restoration projects undertaken by munici-62 palities and not-for-profit corporations for aquatic habitat resto-

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ration projects as defined in subdivision 1 of section 56-0101 of 1 2 the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed 3 4 in consultation with the department for research, development and 5 pilot projects to develop cost effective methods to address nitrogen 6 and pathogen loading from septic system or cesspool effluent or 7 other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research 8 9 foundation and \$1,500,000 for Suffolk county for sewer improvement 10 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 11 12 systems, nitrogen abatement treatment works, ocean outfall and/or 13 connections, including up to \$400,000 from such amount for testing 14 of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for 15 services and expenses related to the Long Island Nitrogen Action 16 Plan; and including \$1,000,000 to maximize the availability of drug 17 18 collection programs for communities throughout the state, including 19 for the purchase and distribution of tamper proof drug collection 20 boxes, and other federally approved drug collection programs 21 provided that participating in the department of environmental 22 conservation's self-audit program shall not be required; and includ-23 ing \$5,000,000 to update source water assessment plans and develop 24 associated water protection programs some or all of which may be 25 allocated to the United States Geological Survey or the New England 26 Interstate Water Pollution Control Commission; and including up to 27 \$500,000 for the removal and appropriate disposal of firefighting 28 foam containing regulated perfluoronated compounds from municipal 29 fire and emergency response departments; and \$1,000,000 for activ-30 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 31 ... 20,250,000 ..... (re. \$9,624,000) 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law; 35 including \$200,000 to Suffolk county for the Peconic Bay Estuary 36 Program and including \$60,000 for the Great Lakes commission; and 37 including \$250,000 for the Long Island Commission for aquifer 38 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$6,648,000) 39 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 40 41 to chapter 324 of the laws of 2003 and for the purposes set forth in 42 chapter 674 of the laws of 2007 including not less than \$450,000 for 43 Lake George, provided that not less than \$6,050,000 be made avail-44 able for invasive species eradication, including but not limited to 45 southern pine beetle, including up to \$500,000 to Cornell University 46 for the control of hemlock wooly adelgid and including grants 47 related to the control and management of invasive species. Such 48 funding for grants shall be provided on a competitive basis in 49 consultation with the New York Invasive Species Council (09IS17ER) 50 (24704) ... 13,000,000 ..... (re. \$6,459,000) 51 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 52 53 in consultation with the department, to continue implementing the 54 dairy acceleration program (09AW17ER) (24826) ..... 55 1,500,000 ..... (re. \$1,231,000) 56 57 By chapter 55, section 1, of the laws of 2016: 58 For services and expenses of projects and purposes authorized by

59 section 92-s of the state finance law to receive funding from the 60 open space account in accordance with a programmatic and financial 61 plan to be approved by the director of the budget, including subal-62 location to other state departments and agencies, according to the

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1 following:

2 Costs related to the acquisition of the following properties: Atlan-3 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 4 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 5 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 6 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-7 front, Bronx River Greenway, Inner City/Underserved Community Parks, 8 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 9 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 10 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 11 12 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 13 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 14 Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 15 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-16 ga National Historic Park View shed, Washington County Agricultural 17 18 Lands-Saratoga National Historic Park View shed, Lake George 19 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 20 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 21 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 22 and Wetlands, Saratoga County, State Forest and Wildlife Management 23 Area Protection, Follensby Park, Undeveloped Lake George Shore, 24 Whitney Park, Finch Woodlands, Washington County, Washington County 25 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 26 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 27 Forests and Headwater Streams, Tioga County Park Opportunities, 28 Nelson Swamp, Clark Reservation State Park, State Parks 29 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-30 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo 31 River Watershed, Braddock Bay, Catharine Valley Complex, Genesee 32 33 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 34 Great Lakes Shorelines and Niagara River, Long Island Trail and 35 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 36 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-37 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 38 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 39 River Corridors, Black River Valley Corridor, Fort Drum Conservation 40 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 41 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 42 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 43 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 44 Distance Trail Corridors, Statewide Small Projects, Working Forest 45 Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-46 47 tion allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities 48 49 and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-50 51 cation to the land trust alliance for the purpose of awarding grants 52 on a competitive basis to local land trusts, provided that up to ten 53 percent of such amount may be made available for administrative 54 costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; 55 56 57 \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 58 40,000,000 ..... (re. \$20,849,000) 59 Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ..... 60 61 2,675,000 ..... (re. \$2,000) 62 Agricultural non-point source abatement and control projects, notwith-

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1 standing any law to the contrary, (a) \$1,000,000 shall be made 2 available for services and expenses of the Cornell University Inte-3 grated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for 4 nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ..... (re. \$6,151,000) 5 nutrient 6 7 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 8 shall be made available for Cornell community integrated pest 9 management and including \$250,000 to the county of Rockland for the 10 11 development of a long-term water conservation strategy (09NP16ER) 12 (24833) ... 8,000,000 ..... (re. \$3,880,000) 13 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug 14 15 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 16 Cornell University for services and expenses of land classification 17 and master list of soils (09FP16ER) (24825) ..... 18 19 20,000,000 ..... (re. \$19,448,000) 20 Biodiversity stewardship and research; notwithstanding any law to the 21 contrary, any or all of this amount shall be used for the New York 22 state landowner incentive program to offer grants awarded on a 23 competitive basis to landowners for the implementation of habitat 24 conservation plans and up to \$500,000 of this amount to support 25 pollinator diversity, including the development of bee husbandry 26 best management practices such as pest and pathogen controls; creat-27 ing diversity of pollinator habitats; research to understand, 28 prevent and recover from pollinator losses; and outreach and educa-29 tion (09BD16ER) (24827) ... 1,000,000 ..... (re. \$19,000) 30 Notwithstanding any law to the contrary, for the Hudson River Estuary 31 Management Plan prepared pursuant to section 11-0306 of the environ-32 mental conservation law, \$800,000 of which shall be for the Mohawk 33 river action plan (09HE16ER) (24836) ..... 34 5,000,000 ..... (re. \$840,000) 35 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 36 37 Alliance (09LE16ER) (25764) ... 250,000 ..... (re. \$200,000) 38 Notwithstanding any law to the contrary, for the state share of costs 39 of wastewater treatment improvement projects undertaken by munici-40 palities to upgrade municipal systems to meet stormwater, combined 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law; including up to \$3,000,000 to 48 Suffolk county to provide a 50 percent match for a program developed 49 in consultation with the department for research, development and 50 pilot projects to develop cost effective methods to address nitrogen 51 and pathogen loading from septic system or cesspool effluent or 52 other sources or to support such efforts without a match at the 53 state university of Stony Brook directly or through its research 54 foundation and \$1,500,000 for Suffolk county for sewer improvement 55 projects; and including \$5,000,000 for Nassau county for the Bay 56 park wastewater treatment plant outfall pipe, associated conveyance 57 systems, nitrogen abatement treatment works, ocean outfall and/or 58 connections; including \$1,000,000 to maximize the availability of 59 drug collection programs for communities throughout the state, 60 including to local law enforcement agencies for the purchase and 61 distribution of tamper proof drug collection boxes, and other feder-62 ally approved drug collection programs, and including \$750,000 for

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1 2 3	the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) 20,000,000
4 5 6 7	Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary
8	Program (09GL16ER) (24830) 15,000,000 (re. \$5,872,000)
9	Notwithstanding any law to the contrary, for the implementation of the
10	recommendations of the invasive species task force prepared pursuant
11	to chapter 324 of the laws of 2003 and for the purposes set forth in
12	chapter 674 of the laws of 2007 including not less than \$450,000 for
13	Lake George, provided that not less than \$5,550,000 be made avail-
14	able for invasive species eradication, including but not limited to
15	southern pine beetle, emerald ash borer, and hydrilla and including
16	grants related to the control and management of invasive species.
17	Such funding for grants shall be provided on a competitive basis in
18	consultation with the New York Invasive Species Council (09IS16ER)
19	(24704) 12,000,000 (re. \$4,005,000)
20	Notwithstanding any law to the contrary, for Agricultural Waste
21	Management projects (09AW16ER) (24826)
22	1,500,000 (re. \$827,000)
23	Notwithstanding any law to the contrary, for a public waterway recon-
24	struction program to be established and administered by the depart-
25	ment of state, at the request of any county, city, town, village or
26	other governmental entity, for projects to dredge, clear, and repair
27	public waterways, according to best practices, that allow for proac-
28	tively managing public waterways. Funds appropriated herein shall
29	provide fifty percent reimbursement to such localities for author-
30	ized expenditures (09DR16ER) (25704)
31 32	1,000,000 (re. \$1,000,000)
32 33	Notwithstanding any law to the contrary, and within amounts appropri- ated, for a free water testing pilot program to be established and
33 34	ated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts
35	with laboratories, within one hundred and twenty days whereby, at
36	the request of any individual, public water system, or school
37	district, the department shall cause to be provided to such individ-
38	ual, public water system, or school district a container or contain-
39	ers for the collection of a sample of drinking water and the means
40	to forward such sample to a laboratory to be tested for contam-
41	inants. The results of such test shall be forwarded to the individ-
42	ual, public water system, or school district by the laboratory as
43	soon as practicable (09WT16ER) (25710)
44	1,500,000 (re. \$1,115,000)
45	
46	By chapter 54, section 1, of the laws of 2015:
47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the
49	open space account in accordance with a programmatic and financial
50	plan to be approved by the director of the budget, including subal-
51	location to other state departments and agencies, according to the
52	following:
53 54	Costs related to the acquisition of the following properties: Atlan- tic Coast, Long Island Sound Coastal Area, Long Island South Shore
55	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
56	Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
57	Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
58	front, Bronx River Greenway, Inner City/Underserved Community Parks,
59	Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
60	belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
61	Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
62	Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 1 2 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 3 Forest, Catskill River and Road Corridors, Long Path, New York City 4 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 5 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-6 ga National Historic Park View shed, Washington County Agricultural 7 Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 8 9 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 10 and Wetlands, Saratoga County, State Forest and Wildlife Management 11 12 Area Protection, Follensby Park, Undeveloped Lake George Shore, 13 Whitney Park, Finch Woodlands, Washington County, Washington County 14 Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 15 Forests and Headwater Streams, Tioga County Park Opportunities, 16 17 Nelson Swamp, Clark Reservation State Park, State Parks 18 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-19 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 20 Tributary Gorges, Two Rivers State Park, Buffalo River Erie Watershed, Braddock Bay, 21 Catharine Valley Complex, Genesee 22 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 23 Great Lakes Shorelines and Niagara River, Long Island Trail and 24 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-25 26 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 27 28 Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 29 30 from the land acquisition allocation for urban forestry projects 31 provided that no less than \$500,000 shall be made available for such 32 programs in cities and towns with populations of 65,000 or more; (b) 33 notwithstanding any law to the contrary, \$2,000,000 from the land 34 acquisition allocation to the land trust alliance for the purpose of 35 awarding grants on a competitive basis to local land trusts, 36 provided that up to ten percent of such amount may be made available 37 for administrative costs and/or technical assistance; (c) \$250,000 38 for a resiliency planting program; and, notwithstanding any law to 39 the contrary, not less than \$1,000,000 for land acquisition in 40 department of environmental conservation regions 1, 2 and 3 41 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$3,793,000) 42 non-point source abatement and control projects Agricultural 43 (09AN15ER) (24832) ... 14,200,000 ..... (re. \$4,945,000) 44 Non-agricultural non-point source abatement and control projects 45 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$1,249,000) 46 Agriculture and farmland protection activities, notwithstanding any 47 law to the contrary, \$1,000,000 shall be made available to the tug 48 hill tomorrow land trust for army compatible use buffer program 49 projects around Fort Drum (09FP15ER) (24825) ..... 50 15,000,000 ..... (re. \$14,021,000) 51 Notwithstanding any law to the contrary, for the Hudson River Estuary 52 Management Plan prepared pursuant to section 11-0306 of the environ-53 mental conservation law, \$800,000 of which shall be for the Mohawk 54 river action plan and \$200,000 of which shall be for the Peconic Bay 55 Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$928,000) 56 Notwithstanding any law to the contrary, for state assistance 57 payments, pursuant to a smart growth program, provided on a compet-58 itive basis, to counties, cities, towns, or villages to establish, 59 update or implement comprehensive plans in a manner consistent with 60 smart growth; provided, however, that up to 25 percent of such 61 payments may be awarded to not-for-profit organizations for such 62 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$383,000)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary, for the state share of costs 1 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 4 5 violation of title 8 of article 17 of the environmental conservation 6 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 10 Suffolk county to provide a 50 percent match for a program developed 11 12 in consultation with the department for research, development and 13 pilot projects to develop cost effective methods to address nitrogen 14 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 15 state university of Stony Brook directly or through its research 16 foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$346,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 20 articulated in article 14 of the environmental conservation law 21 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,460,000) 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$450,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 to the control and management of invasive species. Such funding for 29 grants shall be provided on a competitive basis in consultation with 30 the New York Invasive Species Council (09IS15ER) (24704) ..... 31 5,850,000 ..... (re. \$466,000) 32 Notwithstanding any law to the contrary, for Agricultural Waste 33 Management projects (09AW15ER) (24826) ..... 34 1,500,000 ..... (re. \$579,000) 35 36 By chapter 54, section 1, of the laws of 2014: 37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subal-41 location to other state departments and agencies, according to the 42 following: Costs related to the acquisition of the following properties: 43 Atlan-44 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 45 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 46 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 47 Special Groundwater Protection Areas, Inner City/Underserved Commu-48 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 49 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-50 51 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 52 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 53 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 54 Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 55 Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View 56 57 58 shed, Washington County Agricultural Lands-Saratoga National Histor-59 ic Park View shed, Lake George watershed, Lake Champlain watershed, 60 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corri-61

dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Forest and Wildlife Management Area Protection, Follensby Park, 1 2 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 3 4 5 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 6 County Park Opportunities, Nelson Swamp, Clark Reservation State 7 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 8 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-9 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 10 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 11 12 Niagara River, Long Island Trail and Greenway System, Bronx Harlem Complex, Schunnemunk 13 Greenway, Harbor Herons Wildlife 14 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 15 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest 16 Lands, State Park and State Historic Site Protection, (a) notwith-17 standing any law to the contrary, \$1,000,000 from the land acquisi-18 19 tion allocation for urban forestry projects provided that no less 20 than \$250,000 shall be made available for such programs in cities 21 and towns with populations of 65,000 or more; (b) notwithstanding 22 any law to the contrary, \$2,000,000 from the land acquisition allo-23 cation to the land trust alliance for the purpose of awarding grants 24 on a competitive basis to local land trusts, provided that up to ten 25 percent of such amount may be made available for administrative 26 costs and/or technical assistance; (c) \$250,000 for a resiliency 27 planting program; (d) notwithstanding any law to the contrary, 28 \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..... 29 30 21,650,000 ..... (re. \$2,671,000) 31 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ..... (re. \$3,438,000) 32 Non-agricultural non-point source abatement and control projects 33 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$594,000) 34 35 Agriculture and farmland protection activities, notwithstanding any 36 law to the contrary, not less than \$1,000,000 shall be made avail-37 able to the tug hill tomorrow land trust for army compatible use 38 buffer program projects around Fort Drum (09FP14ER) (24825) ..... 39 14,000,000 ..... (re. \$12,388,000) 40 Biodiversity stewardship and research; notwithstanding any law to the 41 contrary, any or all of this amount shall be used for the New York 42 State Landowner Incentive Program to offer grants awarded on a 43 competitive basis to landowners for the implementation of habitat 44 conservation plans (09BD14ER) (24827) ... 500,000 .... (re. \$4,000) 45 Notwithstanding any law to the contrary, for the Hudson River Estuary 46 Management Plan prepared pursuant to section 11-0306 of the environ-47 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ..... 48 49 3,800,000 ..... (re. \$122,000) 50 Notwithstanding any law to the contrary, for state assistance 51 payments, pursuant to a smart growth program, provided on a compet-52 itive basis, to counties, cities, towns, or villages to establish, 53 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 54 55 payments may be awarded to not-for-profit organizations for such 56 purposes (09SG14ER) (24824) ... 400,000 ..... (re. \$1,000) 57 Notwithstanding any law to the contrary, for the state share of costs 58 of wastewater treatment improvement projects undertaken by munici-59 palities to upgrade municipal systems to meet stormwater, combined 60 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 61 violation of title 8 of article 17 of the environmental conservation 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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law and aquatic habitat restoration projects undertaken by munici-

2 palities and not-for-profit corporations for aquatic habitat resto-3 ration projects as defined in subdivision 1 of section 56-0101 of 4 the environmental conservation law; including up to \$3,000,000 to be 5 allocated to Suffolk county to provide a 50 percent match for a 6 program developed in consultation with the department for research, 7 development and pilot projects to develop cost effective methods to 8 address nitrogen and pathogen loading from septic system or cesspool 9 effluent or other sources and the county may transfer a portion of 10 such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$1,598,000) 11 Notwithstanding any law to the contrary for New York ocean and Great 12 13 Lakes ecosystem conservation projects, consistent with the policy 14 articulated in article 14 of the environmental conservation law 15 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$762,000) Notwithstanding any law to the contrary, for the implementation of the 16 recommendations of the invasive species task force prepared pursuant 17 18 to chapter 324 of the laws of 2003 and for the purposes set forth in 19 chapter 674 of the laws of 2007 including not less than \$550,000 for 20 Lake George, provided that not less than \$1,000,000 be made avail-21 able for invasive species eradication, and including grants related 22 to the control and management of invasive species. Such funding for 23 grants shall be provided on a competitive basis in consultation with 24 the New York Invasive Species Council (09IS14ER) (24704) ..... 25 4,700,000 ..... (re. \$818,000) 26 Notwithstanding any law to the contrary, for Agricultural Waste 27 Management projects (09AW14ER) (24826) ..... 28 1,500,000 ..... (re. \$35,000) 29 30 By chapter 54, section 1, of the laws of 2013: 31 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 32 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: 37 Costs related to the acquisition of the following properties: Atlan-38 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 39 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 40 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 41 Special Groundwater Protection Areas, Inner City/Underserved Commu-42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 43 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-44 45 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 46 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 47 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-48 kill Unfragmented Forest, Catskill River and Road Corridors, Long 49 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 50 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 51 Kill Watershed-Saratoga National Historic Park View shed, Washington 52 County Agricultural Lands-Saratoga National Historic Park View shed, 53 Lake George watershed, Lake Champlain watershed, Boeselager fores-54 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-55 56 plain Shoreline and Wetlands, Saratoga County, State Forest and 57 Wildlife Management Area Protection, Follensby Park, Undeveloped 58 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 59 Washington County Grasslands, Recreational Trail Linkages and 60 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State 61 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 2 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 3 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-4 5 gany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 6 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 7 8 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 9 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-10 wide Small Projects, Working Forest Lands, State Park and State 11 Historic Site Protection, (a) notwithstanding any law to the contra-12 ry, \$500,000 from the land acquisition allocation for urban forestry 13 projects provided that no less than \$250,000 shall be made available 14 for such programs in cities and towns with populations of 65,000 or 15 more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the 16 purpose of awarding grants on a competitive basis to local land 17 18 trusts, provided that up to ten percent of such amount may be made 19 available for administrative costs and/or technical assistance; (c) 20 notwithstanding any law to the contrary, \$1,000,000 for land acqui-21 sition in department of environmental conservation regions 1, 2 and 22 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$166,000) 23 Agricultural non-point source abatement and control projects 24 (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,141,000) 25 Non-agricultural non-point source abatement and control projects 26 (09NP13ER) (24833) ... 4,500,000 ..... (re. \$2,348,000) Agriculture and farmland protection activities (09FP13ER) (24825) .... 27 28 13,000,000 ..... (re. \$10,172,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environ-31 mental conservation law, \$800,000 of which shall be for the Mohawk 32 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$63,000) 33 Notwithstanding any law to the contrary, for state assistance 34 payments, pursuant to a smart growth program, provided on a compet-35 itive basis, to counties, cities, towns, or villages to establish, 36 update or implement comprehensive plans in a manner consistent with 37 smart growth; provided, however, that up to 25 percent of such 38 payments may be awarded to not-for-profit organizations for such 39 purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$102,000) Notwithstanding any law to the contrary, for the state share of costs 40 41 of wastewater treatment improvement projects undertaken by munici-42 palities to upgrade municipal systems to meet stormwater, combined 43 sewer overflow, sanitary sewer overflow and wastewater treatment 44 discharge requirements with priority given to systems that are in 45 violation of title 8 of article 17 of the environmental conservation 46 law and aquatic habitat restoration projects undertaken by munici-47 palities and not-for-profit corporations for aquatic habitat resto-48 ration projects as defined in subdivision 1 of section 56-0101 of 49 the environmental conservation law; including \$4,000,000 to be 50 distributed to municipalities pursuant to a competitive grants proc-51 ess for natural infrastructure projects designed to mitigate the 52 impacts of floods, storm surge, and other effects of climate change 53 (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$2,131,000) 54 Notwithstanding any law to the contrary for New York ocean and Great 55 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 ..... (re. \$2,182,000) 56 57 58 Notwithstanding any law to the contrary, for the implementation of the 59 recommendations of the invasive species task force prepared pursuant 60 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for 61 62 Lake George, provided that not less than \$1,000,000 be made avail-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

able for invasive species eradication, and including grants related 1 2 to the control and management of invasive species. Such funding for 3 grants shall be provided on a competitive basis in consultation with 4 the New York Invasive Species Council (09IS13ER) (24704) ..... 5 4,600,000 ..... (re. \$1,433,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 9 10 open space account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 location to other state departments and agencies, according to the 13 following: 14 Long Island South Shore Estuary Reserve (09SE12ER) (24831) ..... 15 900,000 ..... (re. \$184,000) 16 Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,526,000) 17 18 Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,618,000) 19 20 Agriculture and farmland protection activities (09FP12ER) (24825) .... 21 12,000,000 ..... (re. \$10,215,000) 22 Notwithstanding any law to the contrary, for state assistance 23 payments, pursuant to a smart growth program, provided on a compet-24 itive basis, to counties, cities, towns, or villages to establish, 25 update or implement comprehensive plans in a manner consistent with 26 smart growth; provided, however, that up to 25 percent of such 27 payments may be awarded to not-for-profit organizations for such 28 purposes (09SG12ER) (24824) ... 300,000 ..... (re. \$74,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by munici-31 palities to upgrade municipal systems to meet stormwater, combined 32 sewer overflow, sanitary sewer overflow and wastewater treatment 33 discharge requirements with priority given to systems that are in 34 violation of title 8 of article 17 of the environmental conservation 35 law and aquatic habitat restoration projects undertaken by munici-36 palities and not-for-profit corporations for aquatic habitat resto-37 ration projects as defined in subdivision 1 of section 56-0101 of 38 the environmental conservation law and not less than \$300,000 for a 39 total maximum daily load study for the Western Bays in the South 40 Shore Estuary Reserve (09WQ12ER) (24837) ..... 41 2,932,000 ..... (re. \$1,075,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law 45 (09GL12ER) (24830) ... 4,728,000 ..... (re. \$1,995,000) 46 Notwithstanding any law to the contrary, for the implementation of the 47 recommendations of the invasive species task force prepared pursuant 48 to chapter 324 of the laws of 2003 and for the purposes set forth in 49 chapter 674 of the laws of 2007 including not less than \$100,000 for 50 Lake George, provided that not less than \$1,000,000 be made avail-51 able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for 52 53 grants shall be provided on a competitive basis in consultation with 54 the New York Invasive Species Council (09IS12ER) (24704) ..... 55 3,400,000 ..... (re. \$1,159,000) 56 57 By chapter 54, section 1, of the laws of 2011: 58 For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 open space account in accordance with a programmatic and financial 61 plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, according to the

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 following:

2 Costs related to the acquisition of the following properties: Atlan-3 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 4 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 5 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 6 Special Groundwater Protection Areas, Inner City/Underserved Commu-7 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 8 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-9 10 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 11 12 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-13 kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 14 15 Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington 16 County Agricultural Lands-Saratoga National Historic Park View shed, 17 18 Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson 19 20 River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife 21 22 Management Area Protection, Follensby Park, Undeveloped Lake George 23 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 24 County Grasslands, Recreational Trail Linkages and Networks, Rome 25 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 26 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-27 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-28 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 29 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 30 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 31 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 32 Statewide Small Projects, Working Forest Lands, State Park and State 33 Historic Site Protection, (a) notwithstanding any law to the contra-34 ry, \$500,000 from the land acquisition allocation for urban forestry 35 projects provided that no less than \$250,000 shall be made available 36 for such programs in cities with populations of 65,000 or more; (b) 37 notwithstanding any law to the contrary, \$1,575,000 from the land 38 acquisition allocation to the land trust alliance for the purpose of 39 awarding grants on a competitive basis to local land trusts, 40 provided that up to ten percent of such amount may be made available 41 for administrative costs and/or technical assistance (09LA11ER) 42 (24703) ... 17,500,000 ..... (re. \$521,000) 43 Agricultural non-point source abatement and control projects 44 (09AN11ER) (24832) ... 13,000,000 ..... (re. \$3,121,000) Non-agricultural non-point source abatement and control projects 45 46 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$413,000) 47 Agriculture and farmland protection activities (09FP11ER) (24825) .... 48 12,000,000 ..... (re. \$10,222,000) Notwithstanding any law to the contrary, for state assistance 49 50 payments, pursuant to a smart growth program, provided on a compet-51 itive basis, to counties, cities, towns, or villages to establish, 52 update or implement comprehensive plans in a manner consistent with 53 smart growth; provided, however, that up to 25 percent of such 54 payments may be awarded to not-for-profit organizations for such 55 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000) 56 Notwithstanding any law to the contrary, for the state share of costs 57 of wastewater treatment improvement projects undertaken by munici-58 palities to upgrade municipal systems to meet stormwater, combined 59 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 60 violation of title 8 of article 17 of the environmental conservation 61 62 law and aquatic habitat restoration projects undertaken by munici-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

palities and not-for-profit corporations for aquatic habitat resto-1 2 ration projects as defined in subdivision 1 of section 56-0101 of 3 the environmental conservation law (09WQ11ER) (24837) ..... 4 2,932,000 ..... (re. \$1,181,000) 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 7 8 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$1,005,000) 9 Notwithstanding any law to the contrary, for the implementation of the 10 recommendations of the invasive species task force prepared pursuant 11 to chapter 324 of the laws of 2003 and for the purposes set forth in 12 chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made avail-13 14 able for invasive species eradication, and including grants related 15 to the control and management of invasive species. Such funding for 16 grants shall be provided on a competitive basis in consultation with 17 the New York Invasive Species Council (09IS11ER) (24704) ..... 18 3,800,000 ..... (re. \$359,000) 19 20 By chapter 99, section 1, of the laws of 2010: 21 For services and expenses of projects and purposes authorized by 22 section 92-s of the state finance law to receive funding from the 23 open space account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: 27 Costs related to the acquisition of the following properties: Atlan-28 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 29 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 30 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 31 projects, Western Suffolk/Nassau Special Groundwater Protection 32 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-33 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 34 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 35 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-36 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 37 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 38 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 39 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 40 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 41 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 42 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 43 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 44 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-45 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 46 Watershed-Saratoga National Historic Park View shed, Washington 47 County Agricultural Lands-Saratoga National Historic Park View shed, 48 Westmere Woods, Lake George watershed, Lake Champlain watershed, 49 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 50 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 51 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 52 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-53 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 54 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays 55 Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 56 57 Woodlands, Washington County Grasslands, Northern Flow River Corri-58 dors, Recreational Trail Linkages and Networks, Bog River/Beaver 59 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 60 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 61 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson 62

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Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, 1 2 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-3 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 4 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 5 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 6 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Wetlands, 7 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 8 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 9 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 10 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 11 12 Small Projects, Working Forest Lands, State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, 14 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 15 16 for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land 17 18 acquisition allocation to the land trust alliance for the purpose of 19 awarding grants on a competitive basis to local land trusts, 20 provided that up to ten percent of such amount may be made available 21 for administrative costs and/or technical assistance (09LA10ER) 22 (24703) ... 17,614,000 ..... (re. \$257,000) 23 Agricultural non-point source abatement and control projects 24 (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000) 25 Non-agricultural non-point source abatement and control projects 26 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$1,092,000) 27 Agriculture and farmland protection activities (09FP10ER) (24825) .... 28 10,750,000 ..... (re. \$5,760,000) 29 Biodiversity stewardship and research, and notwithstanding any law to 30 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) ..... 31 500,000 ..... (re. \$258,000) 32 Notwithstanding any law to the contrary, for state assistance 33 payments, pursuant to a smart growth program, provided on a compet-34 itive basis, to counties, cities, towns, or villages to establish, 35 update or implement comprehensive plans in a manner consistent with 36 smart growth; provided, however, that up to 25 percent of such 37 payments may be awarded to not-for-profit organizations for such 38 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000) 39 Notwithstanding any law to the contrary for New York ocean and Great 40 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 41 42 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$226,000) Notwithstanding any law to the contrary, for the implementation of the 43 44 recommendations of the invasive species task force prepared pursuant 45 to chapter 324 of the laws of 2003 and for the purposes set forth in 46 chapter 674 of the laws of 2007 including not less than \$95,000 for 47 Lake George, provided that not less than \$1,000,000 be made avail-48 able for invasive species eradication, and including grants related 49 to the control and management of invasive species. Such funding for 50 grants shall be provided on a competitive basis in consultation with 51 the New York Invasive Species Council (09IS10ER) (24704) ..... 52 3,800,000 ..... (re. \$24,000) 53 54 By chapter 55, section 1, of the laws of 2009: 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the 57 open space account in accordance with a programmatic and financial 58 plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies, according to the following: 60 61 Non-agricultural non-point source abatement and control projects 62 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$843,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Biodiversity stewardship and research, and notwithstanding any law to 1 2 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ..... 3 500,000 ..... (re. \$100,000) 4 5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 6 7 Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000) 8 9 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-10 11 itive basis, to counties, cities, towns, or villages to establish, 12 update or implement comprehensive plans in a manner consistent with 13 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 14 purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000) 15 Agriculture and farmland protection activities (09FP09ER) (24825) .... 16 17 22,054,000 ..... (re. \$4,210,000) 18 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-19 20 palities to upgrade municipal systems to meet stormwater, combined 21 sewer overflow, sanitary sewer overflow and wastewater treatment 22 discharge requirements with priority given to systems that are in 23 violation of title 8 of article 17 of the environmental conservation 24 law and aquatic habitat restoration projects undertaken by munici-25 palities and not-for-profit corporations for aquatic habitat resto-26 ration projects as defined in subdivision 1 of section 56-0101 of 27 the environmental conservation law (09WQ09ER) (24837) ..... 28 8,900,000 ..... (re. \$221,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law 32 (09GL09ER) (24830) ... 5,953,000 ..... (re. \$41,000) 33 Notwithstanding any law to the contrary, for the implementation of the 34 recommendations of the invasive species task force prepared pursuant 35 to chapter 324 of the laws of 2003 and for the purposes set forth in 36 chapter 674 of the laws of 2007 including not less than \$96,000 for 37 Lake George, provided that not less than \$1,000,000 be made avail-38 able for invasive species eradication, and including grants related 39 to the control and management of invasive species. Such funding for 40 grants shall be provided on a competitive basis in consultation with 41 the New York Invasive Species Council (09IS09ER) (24704) ..... 42 4,794,000 ..... (re. \$38,000) 43 44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 45 section 4, of the laws of 2009: 46 Costs related to the acquisition of the following properties: Atlan-47 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 48 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 49 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 50 projects, Western Suffolk/Nassau Special Groundwater Protection 51 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-52 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 53 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 54 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-55 lands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, 56 Greenway, Putnam Schunnemunk Mountain/Moodna 57 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 58 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 59 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 60 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 61 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 62

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1 Five Rivers Environmental Education Center, Helderberg Escarpment, 2 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-3 Saratoga National Historic Park View shed, Washington County Agri-4 cultural Lands-Saratoga National Historic Park View shed, Westmere 5 Woods, International Paper Fee Lands, Lake George watershed, Lake 6 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 7 working forests lands, Catskill River and Road corridor, Rensselaer 8 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 9 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 10 11 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-12 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 13 and Wildlife Management Area Protection, Follensby Park, National 14 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 15 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 16 River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 17 18 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 19 Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 20 21 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 22 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 23 Corridor, Junius Ponds State Forest and Wildlife Management Area 24 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 25 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 26 Valley 27 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 28 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 29 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 30 Niagara River, Chautaugua Lake Access, Shore Lands and Vistas, 31 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 32 Small Projects, Working Forest Lands, and State Park and State 33 Historic Site Protection, (a) notwithstanding any law to the contra-34 ry, \$500,000 from the land acquisition allocation for urban forestry 35 projects provided that no less than \$250,000 shall be made available 36 for such programs in cities with populations of 65,000 or more; (b) 37 notwithstanding any law to the contrary, \$1,575,000 from the land 38 acquisition allocation to the land trust alliance for the purpose of 39 awarding grants on a competitive basis to local land trusts, 40 provided that up to ten percent of such amount may be made available 41 for administrative costs and/or technical assistance (09LA08ER) 42 (24703) ... 58,725,000 ..... (re. \$35,000) Agricultural non-point source abatement and control projects 43 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$339,000) 44 Non-agricultural non-point source abatement and control projects 45 46 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,225,000) 47 Agriculture and farmland protection activities (09FP08ER) (24825) .... 48 23,000,000 ..... (re. \$1,038,000) 49 Notwithstanding any law to the contrary, for the Hudson River Estuary 50 Management Plan prepared pursuant to section 11-0306 of the environ-51 mental conservation law provided however that no more than 52 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-53 al celebrations, projects and programs (09HE08ER) (24836) ..... 54 5,000,000 ..... (re. \$11,000) 55 Notwithstanding any law to the contrary, for state assistance 56 payments, pursuant to a smart growth program, provided on a compet-57 itive basis, to counties, cities, towns, or villages to establish, 58 update or implement comprehensive plans in a manner consistent with 59 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 60 61 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$211,000) Notwithstanding any law to the contrary, for the state share of costs 62

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1 of wastewater treatment improvement projects undertaken by munici-2 palities to upgrade municipal systems to meet stormwater, combined 3 sewer overflow, sanitary sewer overflow and wastewater treatment 4 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 5 6 law and aquatic habitat restoration projects undertaken by munici-7 palities and not-for-profit corporations for aquatic habitat resto-8 ration projects as defined in subdivision 1 of section 56-0101 of 9 the environmental conservation law (09WQ08ER) (24837) ..... 10 9,000,000 ..... (re. \$344,000) 11 Notwithstanding any law to the contrary, for the implementation of the 12 recommendations of the invasive species task force prepared pursuant 13 to chapter 324 of the laws of 2003 and for the purposes set forth in 14 chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and 15 including grants related to the control and management of invasive 16 species. Such funding for grants shall be provided on a competitive 17 18 basis in consultation with the New York Invasive Species Council 19 (09IS08ER) (24704) ... 4,000,000 ..... (re. \$113,000) 20 21 By chapter 55, section 1, of the laws of 2007: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, according to the 27 following: 28 Costs related to the acquisition of the following properties: Long 29 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 30 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 31 Adirondack Mountain Club Lands, Hudson River projects, Western 32 Suffolk/Nassau Special Groundwater Protection Area, Inner 33 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 34 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 35 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 36 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife 37 Management Area, Northern Putnam Greenway, Schunnemunk 38 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk 39 Mountains, Westchester Marine Corridor, Rockland County Highlands, 40 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, 41 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 42 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 43 44 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 45 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 46 Historic Park Viewshed, Washington County Agricultural LandsSaratoga 47 National Historic Park Viewshed, Westmere Woods, International Paper 48 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-49 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 50 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 51 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 52 Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-53 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 54 55 and Wildlife Management Area Protection, Follensby Park, National 56 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 57 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 58 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 59 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 60 Core Forests and Headwater Streams, Tioga County Park Opportunities, 61 62 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 1 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 7 Greenway/Recreationway, Allegany State Park, Alder 8 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 9 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 11 12 Projects, Working Forest Lands, and State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, 14 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 15 for such programs in cities with populations of 65,000 or more and 16 (b) notwithstanding any law to the contrary, \$1,000,000 from the 17 18 land acquisition allocation to the land trust alliance for the 19 purpose of awarding grants on a competitive basis to local land 20 trusts, provided that up to ten percent of such amount shall be made 21 available for administrative costs (09LA07ER) (24703) ..... 22 55,000,000 ..... (re. \$268,000) 23 Agriculture and farmland protection activities (09FP07ER) (24825) .... 24 28,000,000 ..... (re. \$2,392,000) 25 Non-agricultural non-point source abatement and control projects 26 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$363,000) 27 Notwithstanding any law to the contrary for New York ocean and Great 28 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 29 30 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000) 31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 32 33 section 1, of the laws of 2008: 34 Notwithstanding any law to the contrary, for the state share of costs 35 of wastewater treatment improvement projects undertaken by munici-36 palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment 37 38 discharge requirements with priority given to systems that are in 39 violation of title 8 of article 17 of the environmental conservation 40 law and aquatic habitat restoration projects undertaken by munici-41 palities and not-for-profit corporations for aquatic habitat resto-42 ration projects as defined in subdivision 1 of section 56-0101 of 43 the environmental conservation law (09WQ07ER) (24837) ..... 44 10,000,000 ..... (re. \$39,000) 45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 46 47 section 1, of the laws of 2007: 48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 50 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies, including costs 53 related to the acquisition of the following properties: Long Island 54 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 55 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 56 Growth Area and Critical Resource Area, Western Suffolk/Nassau 57 Special Groundwater Protection Area, Inner City/Underserved Communi-58 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 59 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 60 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 61 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-62

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1 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 2 Rockland County Highlands, Catskill Mountain/Delaware River Region, 3 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 4 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 5 Rivers Environmental Education Center, Helderberg Escarpment, Pine 6 7 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain 8 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 9 10 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 11 12 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 13 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 14 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George 15 Shore, Whitney Park, Northern Flow River Corridors, Recreational 16 17 Trail Linkages and Networks, Bog River/Beaver River Headwater 18 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 19 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater 20 21 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 22 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-23 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 24 Creek Corridor, Junius Ponds State Forest and Wildlife Management 25 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 26 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 27 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 28 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 29 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-30 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 31 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 32 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 33 Brook Woods, Statewide Small Projects, Working Forest Lands, and 34 State Park and State Historic Site Protection, including: (a) 35 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 36 River Estuary Management Plan prepared pursuant to section 11-0306 37 of the environmental conservation law; (b) notwithstanding any law 38 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 39 Watershed Protection Alliance; (c) notwithstanding any law to the 40 contrary, \$3,000,000 for Soil and Water Conservation District activ-41 ities as authorized for reimbursement in section 11-a of the soil 42 and water conservation districts law; (d) notwithstanding any law to 43 the contrary, \$500,000 from the land acquisition allocation for 44 urban forestry projects provided that no less than \$250,000 shall be 45 made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, 46 47 \$500,000 from the land acquisition allocation to the land trust 48 alliance for the purpose of awarding grants on a competitive basis 49 to local land trusts, provided that up to ten percent of such amount 50 shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligi-51 52 ble costs related to the New York state quality communities program; 53 (g) notwithstanding any law to the contrary, \$7,000,000 for the 54 state share costs of wastewater treatment improvement projects 55 undertaken by municipalities to upgrade municipal systems to meet 56 stormwater discharge requirements with priority given to systems 57 that are in violation of title 8 of article 17 of the environmental 58 conservation law and aquatic habitat restoration projects undertaken 59 by municipalities and not-for-profit corporations for aquatic habi-60 tat restoration projects as defined in subdivision 1 of section 61 56-0101 of the environmental conservation law; (h) notwithstanding 62 any law to the contrary \$3,000,000 for New York ocean and Great

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Lakes ecosystem conservation projects, consistent with the policy 2 articulated in article 14 of the environmental conservation law; (i) 3 notwithstanding any law to the contrary, \$3,250,000 for the imple-4 mentation of the recommendations of the invasive species task force 5 prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. 6 7 Funding shall be limited to the preparation of a comprehensive inva-8 9 sive species management plan, and grants for projects related to the control and management of invasive species, education and outreach 10 11 efforts, and for projects aimed at the early detection and 12 prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York 13 14 State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and 15 control projects provided that no less than \$11,003,000 shall be 16 made available for agricultural nonpoint source abatement and 17 18 control projects and no less than \$5,502,000 shall be made available 19 for non-agricultural non-point source abatement and control projects 20 (09E606ER) (24753) ... 121,259,500 ..... (re. \$816,000) 21

as amended by chapter 55,

#### PROJECT SCHEDULE

22

23

23 24 25	PROJECT AMOUNT
26	(thousands of dollars)
27	Land acquisition 50,000
28 29	Hudson River Estuary Manage- ment Plan
30 31 32	Biodiversity stewardship and research 1,500 County agriculture and farm-
32 33 34	land protection activities 23,000 Agricultural non-point source
35 36	abatement and control projects 11,003
37 38	Non-agricultural non-point source abatement and control
39 40	projects 5,502 Soil and water conservation
41 42	districts 3,000 Finger Lakes-Lake Ontario
43	Watershed Protection Alli-
44 45	ance 2,000 Albany Pine Bush Preserve
46	Commission 1,500
47	Long Island Central Pine
48 49	Barrens Planning 1,100 Long Island South Shore Estu-
50	ary Reserve 900
51	Quality Communities Projects 3,000
52	Invasive Species Projects
53	Water Quality Improvement
54	Projects 7,000
55 56	New York ocean and Great Lakes Ecosystem conservation
57	
58	Total 120,755
59 60	=================
60 61 62	By chapter 55, section 1, of the laws of 2005, section 1, of the laws of 2007:

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the 3 open space account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, including costs 6 related to the acquisition of the following properties: Long Island 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 9 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-10 11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-15 16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, 17 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 18 19 Catskill Unfragmented Forest, Long Path, New York City Watershed 20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 21 Rivers Environmental Education Center, Helderberg Escarpment, Pine 22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 23 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-24 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 29 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 30 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 31 Core Forests and Headwater Streams, Tioga County Park Opportunities, 32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 33 Park, Salmon River Corridor, Northern Montezuma Wetlands, 34 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-35 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 36 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 37 38 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 39 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 40 Small Projects, Working Forest Lands, and State Park and State 41 Historic Site Protection, including: (a) notwithstanding any law to 42 the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental 43 44 conservation law; (b) notwithstanding any law to the contrary, 45 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 46 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 47 for Soil and Water Conservation District activities as authorized 48 for reimbursement in section 11-a of the soil and water conservation 49 districts law; (d) notwithstanding any law to the contrary, \$500,000 50 from the land acquisition allocation for urban forestry projects 51 provided that no less than \$250,000 shall be made available for such 52 programs in cities with populations of 65,000 or more; (e) notwith-53 standing any law to the contrary, \$500,000 from the land acquisition 54 allocation to the land trust alliance for the purpose of awarding 55 grants on a competitive basis to local land trusts, provided that up 56 to ten percent of such amount shall be made available for adminis-57 trative costs; and (f) notwithstanding any law to the contrary, 58 \$3,000,000 for reimbursement of eligible costs related to the New 59 York state quality communities program pursuant to chapter 62 of the 60 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$436,000) 61

62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 PROJECT AMOUNT 2 \_\_\_\_\_ 3 (thousands of dollars) 4 Land acquisition ..... 40,000 Hudson River Estuary Manage-5 6 ment Plan ..... 5,000 7 Biodiversity stewardship and 8 research ..... 1,000 County agriculture and farm-9 10 land protection activities ..... 16,000 11 Non-point source abatement and 12 control projects ..... 11,700 13 Soil and water conservation 14 districts ..... 1,860 15 Finger Lakes-Lake Ontario 16 Watershed Protection Alli-17 ance ..... 1,500 18 Albany Pine Bush Preserve 19 Commission ..... 800 20 Long Island Central Pine 21 Barrens Planning ..... 950 22 Long Island South Shore Estu-23 ary Reserve ..... 600 24 Quality Communities Projects ..... 3,000 25 \_\_\_\_\_ Total ..... 82,410 26 \_\_\_\_\_ 27 28 29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 30 section 2, of the laws of 2003: 31 For services and expenses of projects and purposes authorized by 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies including costs 36 related to the acquisition of the following properties: Long Island 37 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 38 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 39 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Communi-40 41 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-42 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 43 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; 44 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 45 46 Forest; Sawangunk Mountains; Westchester Marine Corridor; 47 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 48 Catskill Unfragmented Forest; Long Path; New York City Watershed 49 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 50 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 51 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 52 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 53 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 54 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 55 Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 56 57 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-58 water Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 59 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 60 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 61 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$32,000)

8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Land acquisition 30,000
13 14	Hudson River Estuary Manage-
$14 \\ 15$	ment Plan 5,000 Biodiversity stewardship and
$16^{15}$	research
17	County agriculture and farm-
18	land protection activities 12,000
19	Non-point source abatement and
20	control projects 10,100
21	Soil and water conservation
22	districts 1,860
23	Finger Lakes-Lake Ontario
24	Watershed Protection Alli-
25	ance 1,300
26	Albany Pine Bush Preserve
27 28	Commission 400
20 29	Long Island Central Pine Barrens Planning 700
30	Long Island South Shore Estu-
31	ary Reserve 350
32	
33	Total 62,410
34	

36 By chapter 54, section 1, of the laws of 2002:

35

37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 open space account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subal-41 location to other state departments and agencies including costs 42 related to the acquisition of the following properties: Long Island 43 Sound Coastal Area including Held Property, Long Island South Shore 44 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 45 Barrens Core Compatible Growth Area and Critical Resource Area, 46 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 47 Inner City/Underserved Community Parks - including Bushwick Inlet, 48 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-49 50 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 51 52 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 53 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 54 Catskill Unfragmented Forest, Long Path, New York City Watershed 55 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 56 Viewshed, Five Rivers Environmental Education Center, Tivoli 57 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 58 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 59 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 60 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 61 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 1 2 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 3 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 4 Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 5 6 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 7 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 8 Working Forest Lands/Conservation Easements, Working Forest 9 Lands/Conservation Easements, Working Forest Lands/Conservation 10 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-11 12 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ..... 13 14 62,630,000 ..... (re. \$318,000) 15 Project Schedule 16 17 PROJECT AMOUNT 18 -----(thousands of dollars) 19 20 Land acquisition ..... 38,000 21 Hudson River Estuary Manage-22 ment Plan ..... 5,800 23 Biodiversity stewardship and 24 research ..... 750 25 County agriculture and farm-26 land protection activities ..... 8,000 27 Non-point source abatement and 28 control projects ..... 5,500 29 Soil and water conservation 30 districts ..... 1,860 31 Finger Lakes-Lake Ontario 32 Watershed Protection Alli-33 ance ..... 1,300 34 Albany Pine Bush Preserve 35 Commission ..... 370 36 Long Island Central Pine 37 Barrens Planning ..... 700 38 Long Island South Shore Estu-39 ary Reserve ..... 350 40 \_\_\_\_\_ 41 Total ..... 62,630 42 \_\_\_\_\_ 43 44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 45 section 1, of the laws of 2007: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 open space account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 50 51 related to the acquisition of the following properties: Long Island 52 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 53 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-54 to; Inner City/Underserved Community Park-Eastern District Terminal; 55 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-56 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 57 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 58 59 60 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 61 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 1 2 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 3 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 4 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 5 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 6 7 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; 8 Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 9 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 10 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-11 12 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 13 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements 14 - Champion International Inc and Working Forest Lands/Conservation 15 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 16 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 17 18 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 19 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 20 - Graniteville Quarry; Working Forest Lands/Conservation Easments 21 Boeselager Forestry; and Working Forest Lands/Conservation Easements 22 - Clerical Medical Forestry (09E400ER) (24753) ..... 23 56,425,000 ..... (re. \$25,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Land acquisition ..... 33,500 30 Hudson River Estuary Manage-31 ment Plan ..... 6,000 32 Biodiversity stewardship and 33 research ..... 750 34 County agriculture and farm-35 land protection activities ..... 5,500 36 Non-point source abatement and 37 control projects ..... 6,500 38 Soil and water conservation districts ..... 1,350 39 40 Finger Lakes-Lake Ontario Watershed Protection Alli-41 42 ance ..... 1,300 43 Albany Pine Bush Preserve 44 Commission ..... 325 45 Long Island Central Pine 46 Barrens Planning ..... 700 47 Long Island South Shore Estu-48 ary Reserve ..... 350 49 50 Total ..... 56,275 \_\_\_\_\_ 51 52 53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 54 section 1, of the laws of 2007: 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the 57 open space account in accordance with a programmatic and financial 58 plan to be approved by the director of the budget, including subal-59 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 60 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 61 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 1 2 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 3 Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 4 5 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 6 7 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 8 Rivers Education Center; statewide small projects; Barlett Carry; 9 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 10 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 11 12 Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 13 14 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 15 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 16 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 17 18 Glen State Park; Mongaup Valley Wildlife Management Area; Long 19 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 20 Lands/Conservation Easements - Champion International Inc.; Working 21 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 22 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000) 23

24 Project Schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Land acquisition ..... 34,250 29 Hudson River Estuary Manage-30 ment Plan ..... 8,325 31 Biodiversity stewardship and 32 research ..... 300 33 County agriculture and farm-34 land protection activities ..... 4,500 35 Non-point source abatement and 36 control projects ..... 6,500 37 Soil and water conservation 38 districts ..... 900 39 Finger Lakes-Lake Ontario 40 Watershed Protection Alli-41 ance ..... 1,300 42 Albany Pine Bush Preserve 43 Commission ..... 240 44 Long Island Central Pine 45 Barrens Planning ..... 650 46 Long Island South Shore Estu-47 ary Reserve ..... 285 48 Total ..... 57,250 49 50 \_\_\_\_\_ 51 52 By chapter 55, section 1, of the laws of 1998: 53 For services and expenses of projects and purposes authorized by

54 section 92-s of the state finance law to receive funding from the 55 open space account in accordance with a programmatic and financial 56 plan to be approved by the director of the budget, including subal-57 location to other state departments and agencies including costs 58 related to the acquisition of the following properties: Peconic 59 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 60 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 61 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 1 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 2 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 3 4 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 5 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 6 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 7 8 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 9 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 10 11 small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000) 12 13 project schedule 14 PROJECT AMOUNT 15 -----16 (thousands of dollars) 17 Land acquisition ..... 32,000 18 Biodiversity stewardship and 19 20 County agriculture and farmland protection activities ..... 5,000 21 22 Non-point source abatement and 23 control projects, including 24 \$1,300,000 which shall be 25 made available to the Finger 26 Lakes-Lake Ontario Watershed 27 Protection Alliance ..... 6,300 28 Albany Pine Bush Preserve 29 Commission ..... 220 30 Long Island Central Pine 31 Barrens Planning ..... 630 32 Long Island South Shore Estu-33 ary Reserve ..... 275 34 \_\_\_\_\_ 35 Total ..... 44,725 36 \_\_\_\_\_ 37 38 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 39 section 1, of the laws of 2007: 40 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 41 42 open space account in accordance with a programmatic and financial 43 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 44 45 related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 46 47 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 48 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 49 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 50 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 51 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 52 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 53 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-54 55 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 56 57 and Statewide small projects (09E497ER) (24753) ..... 58 47,090,000 ..... (re. \$13,000) 59 project schedule 60 61 PROJECT AMOUNT 62 \_\_\_\_\_

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(thousands of dollars) 1 2 Land acquisition ..... 36,000 3 Biodiversity stewardship and research ..... 275 4 County agriculture and farm-5 6 land protection activities ..... 4,000 7 Non-point source abatement and 8 control projects including \$653,000 which shall be made 9 10 available to county soil and water conservation districts 11 12 and \$1,300,000 which shall 13 be made available to the 14 Finger Lakes-Lake Ontario 15 Watershed Protection Alli-16 ance ..... 5,400 17 Albany Pine Bush Preserve 18 Commission ..... 200 Long Island Central Pine 19 20 Barrens Planning ..... 615 21 Long Island South Shore Estu-22 ary Reserve ..... 225 23 \_\_\_\_\_ 24 Total ..... 46,715 \_\_\_\_\_ 25 26 27 Capital Projects Funds - Other 28 Environmental Protection Fund 29 Parks, Recreation and Historic Preservation Account - 30453 30 Environment and Recreation Purpose 31 32 By chapter 54, section 1, of the laws of 2020: 33 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 36 with a programmatic and financial plan to be approved by the 37 director of the budget, including suballocation to other state 38 departments and agencies, according to the following: 39 Local waterfront revitalization programs, notwithstanding any law to contrary, not less than, \$9,000,000 for waterfront 40 the 41 revitalization projects which are in or primarily serve areas where 42 demographic and other relevant data for such areas demonstrate that 43 the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low 44 45 46 income or is otherwise disadvantaged and is underserved with respect 47 to the existing recreational opportunities in the area including up \$2,000,000 for updates to existing local waterfront 48 to 49 revitalization program plans to mitigate future physical climate 50 risks; and \$200,000 for the Niagara River greenway commission 51 (09WR20ER) (24700) ... 14,000,000 ..... (re. \$14,000,000) 52 Parks, recreation and historic preservation projects, notwithstanding 53 any law to the contrary, not less than, \$10,000,000 for municipal 54 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that 55 56 the areas are densely populated and have sustained physical 57 deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low 58 59 income or is otherwise disadvantaged and is underserved with respect 60 to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River 61 Valley Trail Grants; \$120,000 to the State University of New York 62

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college of environmental science and forestry; \$180,000 to Paul 1 2 Smith's College for the support of the Adirondack Park interpretive 3 centers; and \$150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and 4 \$1,000,000 to the city of New York for the East River Esplanade 5 107th Street Pier (09MP20ER) (24701) ..... 6 7 19,500,000 ..... (re. \$19,500,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental 11 12 conservation law; (ii) on state parks or state owned lands and 13 easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 14 preservation for access opportunities for people with disabilities; 15 access to the State Forest Preserve, State reforestation, Wildlife 16 Management areas and conservation easement lands; recreational trail 17 18 construction and maintenance: including but not limited to 19 sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened 20 21 by overuse; Catskill and Adirondack camp ground improvements to 22 public access and sanitation facilities; environmental education; 23 facility improvements; archeological, historic, cultural and natural 24 resource surveys, forest health surveys, interpretation, and 25 inventories, and response to forest pests including southern pine 26 beetle; Forest Preserve and state forest unit management planning; 27 invasive species management; conservation easement public recreation 28 planning; habitat restoration and enhancement; state fish hatchery 29 improvements; state tree nursery improvements; safety equipment; 30 water access facilities and safety improvements; public beach facility development and improvement; public access improvements at 31 32 day use areas; state historic site exterior restoration; and cabin 33 area and camping facility development, restoration and 34 reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center 35 projects; (iv) \$1,000,000 from the public access and stewardship 36 allocation to Parks & Trails New York for the purpose of awarding 37 grants on a competitive basis to local parks and department of 38 environmental conservation friends groups, provided that up to ten 39 percent of such amount may be made available for administrative 40 costs and/or technical assistance; (v) public protection and 41 emergency preparedness purposes; (vi) \$250,000 to Adirondack 42 Architectural Heritage for restoration projects at Camp Santanoni 43 Historic Area; (vii) \$55,000 to New York Natural Heritage to update 44 the New York Protected Areas Database; (viii) up to \$1,200,000 to Essex County to address issues of overuse in the Adirondack Park 45 46 (09ST20ER) (24702) ... 34,400,000 ..... (re. \$34,400,000) 47 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the 48 Hudson River Park Trust for projects related to the development of 49 50 the Hudson River Park consistent with provisions of chapter 592 of 51 the laws of 1998, including but not limited to utility 52 infrastructure improvements; provided, however, such funds shall not 53 be available for suballocation to any public benefit corporation or 54 public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the 55 56 Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. 57 Provided further that, the comptroller is hereby authorized and 58 59 directed to release monies to the Hudson River Park Trust in amounts 60 set forth in a schedule approved by the director of the budget (09HR20ER) (24820) ... 3,200,000 ..... (re. \$3,200,000) 61

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Notwithstanding any law to the contrary, for zoos, botanical gardens 1 and aquaria program (09ZB20ER) (24823) ..... 2 3 16,000,000 ..... (re. \$16,000,000) Notwithstanding any other provisions of law, for the administration of 4 the programs of section 79-b of the navigation law (09NV20ER) 5 6 (25719) ... 2,000,000 ..... (re. \$2,000,000) 7 By chapter 54, section 1, of the laws of 2019: 8 9 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 10 11 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-12 13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: 15 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitaliza-16 tion projects which are in or primarily serve areas where demograph-17 18 ic and other relevant data for such areas demonstrate that the areas 19 are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 21 22 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 23 updates to existing local waterfront revitalization program plans to 24 25 mitigate future physical climate risks; and \$200,000 for the Niagara 26 River greenway commission (09WR19ER) (24700) ..... 27 14,500,000 ..... (re. \$14,500,000) 28 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 29 30 parks projects which are in or primarily serve areas where demo-31 graphic and other relevant data for such areas demonstrate that the 32 areas are densely populated and have sustained physical deteri-33 oration, decay, neglect or disinvestment or where a substantial 34 proportion of the residential population is of low income or is 35 otherwise disadvantaged and is underserved with respect to the 36 existing recreational opportunities in the area; and including 37 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 38 Grants; \$120,000 to the State University of New York college of 39 environmental science and forestry and \$180,000 to Paul Smith's 40 College for the support of the Adirondack Park interpretive centers, 41 \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP19ER) (24701) ..... 42 43 19,500,000 ..... (re. \$19,000,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state lands pursu-47 ant to sections 54-0303 and 56-0307 of the environmental conserva-48 tion law; (ii) on state parks or state owned lands and easements 49 under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation 50 51 for access opportunities for people with disabilities; access to the 52 State Forest Preserve, State reforestation, Wildlife Management recreational trail 53 areas and conservation easement lands; 54 construction and maintenance; Catskill and Adirondack camp ground 55 improvements to public access and sanitation facilities; environ-56 mental education; facility improvements; archeological, historic, 57 cultural and natural resource surveys, forest health surveys, inter-58 pretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit manage-59 60 ment planning; invasive species management; conservation easement 61 public recreation planning; habitat restoration and enhancement; 62 state fish hatchery improvements; state tree nursery improvements;

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safety equipment; water access facilities and safety improvements; 1 2 public beach facility development and improvement; public access 3 improvements at day use areas; state historic site exterior restora-4 tion; and cabin area and camping facility development, restoration 5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 6 center projects; (iv) \$1,000,000 from the public access and steward-7 ship allocation to Parks & Trails New York for the purpose of award-8 ing grants on a competitive basis to local parks and department of 9 environmental conservation friends groups, provided that up to ten 10 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-11 12 gency preparedness purposes (09ST19ER) (24702) ..... 13 33,000,000 ..... (re. \$23,962,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 14 15 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of 16 the Hudson River Park consistent with provisions of chapter 592 of 17 18 the laws of 1998, including but not limited to utility infrastruc-19 ture improvements; provided, however, such funds shall not be avail-20 able for suballocation to any public benefit corporation or public 21 authority with the exception of the Hudson River Park Trust and 22 shall be available solely for the liabilities incurred by the Hudson 23 River Park Trust or by other state departments or agencies on behalf 24 of the Hudson River Park Trust on or after April 1, 1999. Provided 25 further that, the comptroller is hereby authorized and directed to 26 release monies to the Hudson River Park Trust in amounts set forth 27 in a schedule approved by the director of the budget (09HR19ER) 28 (24820) ... 3,200,000 ..... (re. \$308,000) 29 Notwithstanding any law to the contrary, for zoos, botanical gardens 30 and aquaria program (09ZB19ER) (24823) ..... 31 16,000,000 ..... (re. \$109,000) 32 33 By chapter 54, section 1, of the laws of 2018: 34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 parks, recreation and historic preservation account in accordance 37 with a programmatic and financial plan to be approved by the direc-38 tor of the budget, including suballocation to other state depart-39 ments and agencies, according to the following: 40 Local waterfront revitalization programs, notwithstanding any law to 41 the contrary, not less than, \$9,000,000 for waterfront revitaliza-42 tion projects which are in or primarily serve areas where demograph-43 ic and other relevant data for such areas demonstrate that the areas 44 are densely populated and have sustained physical deterioration, 45 decay, neglect, or disinvestment, or where a substantial proportion 46 of the residential population is of low income or is otherwise 47 disadvantaged and is underserved with respect to the existing recre-48 ational opportunities in the area including up to \$2,000,000 for 49 updates to existing local waterfront revitalization program plans to 50 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ..... 51 52 14,000,000 ..... (re. \$13,862,000) 53 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 54 55 parks projects which are in or primarily serve areas where demo-56 graphic and other relevant data for such areas demonstrate that the 57 areas are densely populated and have sustained physical deteri-58 oration, decay, neglect or disinvestment or where a substantial 59 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 60 61 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 62

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Grants; \$120,000 to the State University of New York college of 1 2 environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, 3 4 \$500,000 to the city of New York for the East River Esplanade 107th 5 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ..... 6 7 19,500,000 ..... (re. \$17,289,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-11 12 tion law; (ii) on state parks or state owned lands and easements 13 under the jurisdiction of the department of environmental conserva-14 tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the 15 16 State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement 17 lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 18 19 improvements to public access and sanitation facilities; environ-20 mental education; facility improvements; archeological, historic, 21 cultural and natural resource surveys, forest health surveys, inter-22 pretation, and inventories, and response to forest pests including 23 southern pine beetle; Forest Preserve and state forest unit manage-24 ment planning; invasive species management; conservation easement 25 public recreation planning; habitat restoration and enhancement; 26 state fish hatchery improvements; state tree nursery improvements; 27 safety equipment; water access facilities and safety improvements; 28 public beach facility development and improvement; public access 29 improvements at day use areas; state historic site exterior restora-30 tion; and cabin area and camping facility development, restoration 31 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 32 center projects; (iv) \$500,000 from the public access and steward-33 ship allocation to Parks & Trails New York for the purpose of award-34 ing grants on a competitive basis to local parks and department of 35 environmental conservation friends groups, provided that up to ten 36 percent of such amount may be made available for administrative 37 costs and/or technical assistance; (v) public protection and emer-38 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 39 Brydges Artpark State Park improvements; and (vii) up to \$150,000 40 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 41 32,638,000 ..... (re. \$16,439,000) 42 Notwithstanding any law to the contrary, for zoos, botanical gardens 43 and aquaria program (09ZB18ER) (24823) ..... 44 15,000,000 ..... (re. \$122,000) 45 46 By chapter 54, section 1, of the laws of 2017: 47 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 48 49 parks, recreation and historic preservation account in accordance 50 with a programmatic and financial plan to be approved by the direc-51 tor of the budget, including suballocation to other state depart-52 ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to 53 54 the contrary, not less than, \$10,000,000 for waterfront revitaliza-55 tion projects which are in or primarily serve areas where demograph-56 ic and other relevant data for such areas demonstrate that the areas 57 are densely populated and have sustained physical deterioration, 58 decay, neglect, or disinvestment, or where a substantial proportion 59 of the residential population is of low income or is otherwise 60 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 61 updates to existing local waterfront revitalization program plans to 62

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mitigate future physical climate risks; and including \$660,000 for 1 2 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 3 4 Niagara River greenway commission (09WR17ER) (24700) ..... 5 16,000,000 ..... (re. \$15,328,000) 6 Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$10,000,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the 10 areas are densely populated and have sustained physical deteri-11 oration, decay, neglect or disinvestment or where a substantial 12 proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the 14 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 15 trail pursuant to initiation of a public planning process; and 16 \$1,000,000 to the city of New York for the East River Esplanade 17 107th Street Pier (09MP17ER) (24701) ..... 18 19 20,000,000 ..... (re. \$14,285,000) 20 Notwithstanding any law to the contrary, for state parks and land and 21 easement infrastructure, access and stewardship projects which shall 22 include capital projects: (i) on state parks and state lands pursu-23 ant to sections 54-0303 and 56-0307 of the environmental conserva-24 tion law; (ii) on state parks or state owned lands and easements 25 under the jurisdiction of the department of environmental conserva-26 tion or the office of parks, recreation and historic preservation 27 for access opportunities for people with disabilities; access to the 28 State Forest Preserve, State reforestation, Wildlife Management 29 areas and conservation easement lands; recreational trail 30 construction and maintenance; Catskill and Adirondack camp ground 31 improvements to public access and sanitation facilities; environ-32 mental education; facility improvements; archeological, historic, 33 cultural and natural resource surveys, forest health surveys, inter-34 pretation, and inventories, and response to forest pests including 35 southern pine beetle; Forest Preserve and state forest unit manage-36 ment planning; invasive species management; conservation easement 37 public recreation planning; habitat restoration and enhancement; 38 state fish hatchery improvements; state tree nursery improvements; 39 water access facilities and safety improvements; public beach facil-40 ity development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area 41 42 and camping facility development, restoration and reconstruction; 43 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks 44 45 & Trails New York for the purpose of awarding grants on a compet-46 itive basis to local parks and department of environmental conserva-47 tion friends groups, provided that up to ten percent of such amount 48 may be made available for administrative costs and/or technical 49 assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ..... (re. \$5,775,000) 50 51 Notwithstanding any law to the contrary, for zoos, botanical gardens 52 and aquaria program (09ZB17ER) (24823) ..... 53 15,000,000 ..... (re. \$1,000) 54 55 By chapter 55, section 1, of the laws of 2016: 56 For services and expenses of projects and purposes authorized by 57 section 92-s of the state finance law to receive funding from the 58 parks, recreation and historic preservation account in accordance 59 with a programmatic and financial plan to be approved by the direc-

60 tor of the budget, including suballocation to other state depart-61 ments and agencies, according to the following:

62 Local waterfront revitalization programs, notwithstanding any law to

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1 the contrary, not less than, \$10,000,000 for waterfront revitaliza-2 tion projects which are in or primarily serve areas where demograph-3 ic and other relevant data for such areas demonstrate that the areas 4 are densely populated and have sustained physical deterioration, 5 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 6 7 disadvantaged and is underserved with respect to the existing recre-8 ational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to 9 mitigate future physical climate risks; and including \$660,000 for 10 11 Adirondack infrastructure and environmental improvements for the 12 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 13 Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New 14 15 York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ..... (re. \$14,988,000) 16 17 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 18 19 parks projects which are in or primarily serve areas where demo-20 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-21 22 oration, decay, neglect or disinvestment or where a substantial 23 proportion of the residential population is of low income or is 24 otherwise disadvantaged and is underserved with respect to the 25 existing recreational opportunities in the area; and including 26 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 27 pursuant to initiation of a public planning process, and including 28 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 29 and including \$150,000 for Udall's Cove land acquisition, and 30 including \$100,000 to the Town of Middlesex Vine Valley Public Park 31 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$11,180,000) 32 Notwithstanding any law to the contrary, for state parks and land and 33 easement infrastructure, access and stewardship projects which shall 34 include capital projects: (i) on state parks and state lands pursu-35 ant to sections 54-0303 and 56-0307 of the environmental conserva-36 tion law; (ii) on state parks or state owned lands and easements 37 under the jurisdiction of the department of environmental conserva-38 tion or the office of parks, recreation and historic preservation 39 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 40 41 and conservation easement lands; recreational trail areas 42 construction and maintenance; Catskill and Adirondack camp ground 43 improvements to public access and sanitation facilities; environ-44 mental education; facility improvements; archeological, historic, 45 cultural and natural resource surveys, forest health surveys, inter-46 pretation, and inventories, and response to forest pests; Forest 47 Preserve and state forest unit management planning; invasive species 48 management; conservation easement public recreation planning; habi-49 tat restoration and enhancement; state fish hatchery improvements; 50 state tree nursery improvements; water access facilities and safety 51 improvements; public beach facility development and improvement; 52 public access improvements at day use areas; state historic site 53 exterior restoration; and cabin area and camping facility develop-54 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 55 Mountain ski center projects; (iv) \$500,000 from the public access 56 and stewardship allocation to Parks & Trails New York for the 57 purpose of awarding grants on a competitive basis to local parks' 58 friends groups, provided that up to ten percent of such amount may 59 be made available for administrative costs and/or technical assist-60 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 61 and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ..... 62

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1 28,000,000 ..... (re. \$1,803,000) 2 3 By chapter 54, section 1, of the laws of 2015: 4 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 5 parks, recreation and historic preservation account in accordance 6 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state depart-9 ments and agencies, according to the following: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$6,250,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-17 18 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-19 20 tional monies for such projects including \$250,000 for Flood Smart 21 communities, and \$250,000 for Schuyler County Soil and Water Conser-22 vation District (09WR15ER) (24700) ..... 23 12,500,000 ..... (re. \$11,993,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$7,875,000 for municipal 26 parks projects which are in or primarily serve areas where demo-27 graphic and other relevant data for such areas demonstrate that the 28 areas are densely populated and have sustained physical deteri-29 oration, decay, neglect or disinvestment or where a substantial 30 proportion of the residential population is of low income or is 31 otherwise disadvantaged and is underserved with respect to the 32 existing recreational opportunities in the area; including \$250,000 33 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) ..... 34 35 15,750,000 ..... (re. \$4,891,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state owned lands 39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-40 mental conservation law; (ii) on state parks or state owned lands 41 and easements under the jurisdiction of the department of environ-42 mental conservation or the office of parks, recreation and historic 43 preservation for access opportunities for people with disabilities; 44 access to the State Forest Preserve, State reforestation, Wildlife 45 Management areas and conservation easement lands; recreational trail 46 construction and maintenance; Catskill and Adirondack campground 47 improvements to public access and sanitation facilities; environ-48 mental education; conservation education facility improvements; 49 archeological, historic, cultural and natural resource surveys, 50 forest health surveys, interpretation, and inventories, and response 51 to forest pests; Forest Preserve and state forest unit management 52 planning; conservation easement public recreation planning; habitat 53 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 54 55 56 public access improvements at day use areas; state historic site 57 exterior restoration; and cabin area and camping facility develop-58 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 59 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 60 61 purpose of awarding grants on a competitive basis to local parks' 62 friends groups, provided that up to ten percent of such amount may

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be made available for administrative costs and/or technical assist-1 2 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 3 (09ST15ER) (24702) ... 18,500,000 ..... (re. \$448,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 4 and aquaria program (09ZB15ER) (24823) ..... 5 6 12,450,000 ..... (re. \$97,000) 7 8 By chapter 54, section 1, of the laws of 2014: 9 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 10 11 parks, recreation and historic preservation account in accordance 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: 15 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-16 17 tion projects which are in or primarily serve areas where demograph-18 ic and other relevant data for such areas demonstrate that the areas 19 are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 21 22 disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area; and provided further this appro-24 priation shall not be construed to restrict the use of any addi-25 tional monies for such projects; including \$200,000 for the Town of 26 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 27 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 28 for the Beacon Institute (09WR14ER) (24700) ..... 29 12,500,000 ..... (re. \$12,021,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$7,750,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; including \$50,000 39 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 40 including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 41 42 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 43 ... 15,500,000 ..... (re. \$5,627,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands 47 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 48 49 and easements under the jurisdiction of the department of environ-50 mental conservation or the office of parks, recreation and historic 51 preservation for access opportunities for people with disabilities; 52 access to the State Forest Preserve; State reforestation, Wildlife 53 Management areas and conservation easement lands; recreational trail 54 construction and maintenance; Catskill and Adirondack campground 55 improvements to public access and sanitation facilities; environ-56 mental education; conservation education facility improvements; 57 archeological, historic, cultural and natural resource surveys, 58 forest health surveys, interpretation, and inventories; Forest 59 Preserve and state forest unit management planning; conservation 60 easement public recreation planning; habitat restoration and 61 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 62

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improvement; public access improvements at day use areas; state 1 2 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 3 4 5 (24702) ... 17,350,000 ..... (re. \$358,000) 6 7 By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by 8 9 section 92-s of the state finance law to receive funding from the 10 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-11 12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to 15 the contrary, not less than, \$6,250,000 for waterfront revitaliza-16 tion projects which are in or primarily serve areas where demograph-17 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 18 19 decay, neglect, or disinvestment, or where a substantial proportion 20 of the residential population is of low income or is otherwise 21 disadvantaged and is underserved with respect to the existing recre-22 ational opportunities in the area; and provided further this appro-23 priation shall not be construed to restrict the use of any addi-24 tional monies for such projects; including \$300,000 for the town of 25 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 26 ... 12,500,000 ...... (re. \$12,416,000) 27 Parks, recreation and historic preservation projects, notwithstanding 28 any law to the contrary, not less than, \$7,750,000 for municipal 29 parks projects which are in or primarily serve areas where demo-30 graphic and other relevant data for such areas demonstrate that the 31 areas are densely populated and have sustained physical deteri-32 oration, decay, neglect or disinvestment or where a substantial 33 proportion of the residential population is of low income or is 34 otherwise disadvantaged and is underserved with respect to the 35 existing recreational opportunities in the area; including 36 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-37 ation of a public planning process; \$200,000 for the town of Orchard 38 Park; \$150,000 for the Cazenovia community resource center; \$100,000 39 for the town of Evans; and \$275,000 for the Buffalo military and 40 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,795,000) Notwithstanding any law to the contrary, for state parks and land and 41 42 easement infrastructure, access and stewardship projects which shall 43 include capital projects: (i) on state parks and state owned lands 44 acquired pursuant to sections 54-0303 and 56-0307 of the environ-45 mental conservation law; (ii) on state parks or state owned lands 46 and easements under the jurisdiction of the department of environ-47 mental conservation or the office of parks, recreation and historic 48 preservation for access opportunities for people with disabilities; 49 access to the State Forest Preserve; State reforestation, Wildlife 50 Management areas and conservation easement lands; recreational trail 51 construction and maintenance; Catskill and Adirondack campground 52 improvements to public access and sanitation facilities; environ-53 mental education; conservation education facility improvements; 54 archeological, historic, cultural and natural resource surveys, 55 forest health surveys, interpretation, and inventories; Forest 56 Preserve and state forest unit management planning; conservation 57 easement public recreation planning; habitat restoration and 58 enhancement; state fish hatchery improvements; water access facili-59 ties and safety improvements; public beach facility development and 60 improvement; public access improvements at day use areas; state 61 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 62

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\$500,000 for Belleayre Mountain ski center projects (09ST13ER) 1 2 (24702) ... 16,600,000 ..... (re. \$405,000) 3 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) (24823) ..... 4 5 10,250,000 ..... (re. \$15,000) 6 7 By chapter 54, section 1, of the laws of 2012: 8 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 9 10 parks, recreation and historic preservation account in accordance 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to 15 the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-16 17 ic and other relevant data for such areas demonstrate that the areas 18 are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion 20 of the residential population is of low income or is otherwise 21 disadvantaged and is underserved with respect to the existing recre-22 ational opportunities in the area; and provided further this appro-23 priation shall not be construed to restrict the use of any addi-24 tional monies for such projects; including \$60,000 for Jefferson and 25 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-26 zation (09WR12ER) (24700) ... 11,500,000 ..... (re. \$7,205,000) 27 Parks, recreation and historic preservation projects, notwithstanding 28 any law to the contrary, not less than, \$6,500,000 for municipal 29 parks projects which are in or primarily serve areas where demo-30 graphic and other relevant data for such areas demonstrate that the 31 areas are densely populated and have sustained physical deteri-32 oration, decay, neglect or disinvestment or where a substantial 33 proportion of the residential population is of low income or is 34 otherwise disadvantaged and is underserved with respect to the 35 existing recreational opportunities in the area; including \$425,000 36 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 37 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,950,000) 38 Notwithstanding any law to the contrary, for state parks and land and 39 easement infrastructure, access and stewardship projects which shall 40 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 42 mental conservation law; (ii) on state parks or state owned lands 43 and easements under the jurisdiction of the department of environ-44 mental conservation or the office of parks, recreation and historic 45 preservation for access opportunities for people with disabilities; 46 access to the State Forest Preserve; State reforestation, Wildlife 47 Management areas and conservation easement lands; recreational trail 48 construction and maintenance; Catskill and Adirondack campground 49 improvements to public access and sanitation facilities; environ-50 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 51 52 forest health surveys, interpretation, and inventories; Forest 53 Preserve and state forest unit management planning; conservation 54 public recreation planning; habitat restoration and easement 55 enhancement; state fish hatchery improvements; water access facili-56 ties and safety improvements; public beach facility development and 57 improvement; public access improvements at day use areas; state 58 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 59 60 61 (24702) ... 16,000,000 ..... (re. \$101,000) 62

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1 By chapter 54, section 1, of the laws of 2011:

2 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 3 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$5,750,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demograph-11 ic and other relevant data for such areas demonstrate that the areas 12 are densely populated and have sustained physical deterioration, 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 16 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-17 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 18 19 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 20 (09WR11ER) (24700) ... 11,500,000 ..... (re. \$1,000) Parks, recreation and historic preservation projects, notwithstanding 21 22 any law to the contrary, not less than, \$6,500,000 for municipal 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the 25 areas are densely populated and have sustained physical deteri-26 oration, decay, neglect or disinvestment or where a substantial 27 proportion of the residential population is of low income or is 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; \$250,000 for Olmst-30 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) ..... 31 32 13,000,000 ..... (re. \$1,762,000) 33 Notwithstanding any law to the contrary, for state parks and land and 34 easement infrastructure, access and stewardship projects which shall 35 include capital projects: (i) on state parks and state owned lands 36 acquired pursuant to sections 54-0303 and 56-0307 of the environ-37 mental conservation law; (ii) on state parks or state owned lands 38 and easements under the jurisdiction of the department of environ-39 mental conservation or the office of parks, recreation and historic 40 preservation for access opportunities for people with disabilities; 41 access to the State Forest Preserve; State reforestation, Wildlife 42 Management areas and conservation easement lands; recreational trail 43 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-44 45 mental education; conservation education facility improvements; 46 archeological, historic, cultural and natural resource surveys, 47 forest health surveys, interpretation, and inventories; Forest 48 Preserve and state forest unit management planning; conservation 49 easement public recreation planning; habitat restoration and 50 enhancement; state fish hatchery improvements; water access facili-51 ties and safety improvements; public beach facility development and 52 improvement; public access improvements at day use areas; state 53 historic site exterior restoration; and cabin area and camping 54 facility development, restoration and reconstruction; and (iii) 55 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 56 (24702) ... 16,228,000 ..... (re. \$81,000) 57 58 By chapter 99, section 1, of the laws of 2010: 59 For services and expenses of projects and purposes authorized by 60 section 92-s of the state finance law to receive funding from the 61 parks, recreation and historic preservation account in accordance 62 with a programmatic and financial plan to be approved by the direc-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tor of the budget, including suballocation to other state departments and agencies, according to the following:

3 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal 4 parks projects which are in or primarily serve areas where demo-5 6 graphic and other relevant data for such areas demonstrate that the 7 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 8 proportion of the residential population is of low income or is 9 otherwise disadvantaged and is underserved with respect to the 10 11 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 12 13 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-14 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,275,000) Notwithstanding any law to the contrary, for state parks and land and 15 16 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 17 18 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands 19 20 and easements under the jurisdiction of the department of environ-21 mental conservation or the office of parks, recreation and historic 22 preservation for access opportunities for people with disabilities; 23 access to the State Forest Preserve; State reforestation, Wildlife 24 Management areas and conservation easement lands; recreational trail 25 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-26 27 mental education; conservation education facility improvements; 28 archeological, historic, cultural and natural resource surveys, 29 forest health surveys, interpretation, and inventories; Forest 30 Preserve and state forest unit management planning; conservation 31 easement public recreation planning; habitat restoration and 32 enhancement; state fish hatchery improvements; water access facili-33 ties and safety improvements; public beach facility development and 34 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 35 36 facility development, restoration and reconstruction (09ST10ER) 37 (24702) ... 16,228,000 ..... (re. \$229,000)

39 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2011:

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41 Local waterfront revitalization programs, notwithstanding any law to 42 the contrary, not less than, \$6,000,000 for waterfront revitaliza-43 tion projects which are in or primarily serve areas where demograph-44 ic and other relevant data for such areas demonstrate that the areas 45 are densely populated and have sustained physical deterioration, 46 decay, neglect, or disinvestment, or where a substantial proportion 47 of the residential population is of low income or is otherwise 48 disadvantaged and is underserved with respect to the existing recre-49 ational opportunities in the area; and provided further this appro-50 priation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; 51 52 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-53 plain Docks; and \$400,000 for the Beacon Institute including costs 54 incurred prior to April 1, 2011 (09WR10ER) (24700) ..... 55 12,000,000 ..... (re. \$5,500,000) 56

59 Local waterfront revitalization programs, notwithstanding any law to 60 the contrary, not less than, \$9,750,000 for waterfront revitaliza-61 tion projects which are in or primarily serve areas where demograph-62 ic and other relevant data for such areas demonstrate that the areas

<sup>57</sup> By chapter 55, section 1, of the laws of 2009, as amended by chapter 58 502, section 5, of the laws of 2009:

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are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any addi-7 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 8 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. \$1,000) 9 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$8,490,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deteri-15 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 16 otherwise disadvantaged and is underserved with respect to the 17 18 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 19 20 (24701) ... 20,813,000 ..... (re. \$4,764,000) 21 Notwithstanding any law to the contrary, for the purposes of 22 Hudson-FultonChamplain Quadricentennial celebrations, projects and 23 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000) 24 25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 parks, recreation and historic preservation account in accordance 30 with a programmatic and financial plan to be approved by the direc-31 tor of the budget, including suballocation to other state depart-32 ments and agencies, according to the following: 33 Notwithstanding any law to the contrary, for the Catskill Interpretive 34 Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) ..... 35 36 37 Notwithstanding any law to the contrary, for the purposes of 38 Hudson-FultonChamplain Quadricentennial celebrations, projects and 39 programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000) 40 41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 42 section 4, of the laws of 2009: Parks, recreation and historic preservation projects, notwithstanding 43 44 any law to the contrary, not less than, \$6,400,000 for municipal 45 parks projects which are in or primarily serve areas where demo-46 graphic and other relevant data for such areas demonstrate that the 47 areas are densely populated and have sustained physical deteri-48 oration, decay, neglect or disinvestment or where a substantial 49 proportion of the residential population is of low income or is 50 otherwise disadvantaged and is underserved with respect to the 51 existing recreational opportunities in the area, and notwithstanding 52 any law to the contrary, \$50,000 from the heritage areas allocation 53 for the purpose of awarding grants on a competitive basis to herit-54 age area organizations designated in statute (09MP08ER) (24701) .... 55 19,225,000 ..... (re. \$5,067,000) 56 Notwithstanding any law to the contrary, for state parks and land and 57 easement infrastructure, access and stewardship projects which shall 58 include capital projects: (i) on state parks and state owned lands 59 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 60 61 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 62

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preservation for access opportunities for people with disabilities; 1 2 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 3 4 construction and maintenance; Catskill and Adirondack campground 5 improvements to public access and sanitation facilities; environ-6 mental education; conservation education facility improvements; 7 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 8 9 10 recreation planning; habitat restoration and easement public 11 enhancement; state fish hatchery improvements; water access facili-12 ties and safety improvements; public beach facility development and 13 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 14 15 facility development, restoration and reconstruction; (iii) \$750,000 16 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ..... (re. \$132,000) 17 18 By chapter 55, section 1, of the laws of 2007: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-23 24 tor of the budget, including suballocation to other state depart-25 ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$6,656,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas 30 are densely populated and have sustained physical deterioration, 31 decay, neglect, or disinvestment, or where a substantial proportion 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area; and provided further this section 35 shall not be construed to restrict the use of any additional monies 36 for such projects; \$1,625,000 for services and expenses of the 37 Beacon Institute; \$1,000,000 for services and expenses of riverfront 38 development properties in Rensselaer county; and \$1,000,000 for 39 services and expenses for Long Island water projects (09WR07ER) 40 (24700) ... 26,625,000 ..... (re. \$125,000) 41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$5,306,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area (09MP07ER) (24701) 50 ... 21,225,000 ..... (re. \$3,116,000) 51 52 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 53 section 1, of the laws of 2008: 54 Notwithstanding any law to the contrary, for state parks and land 55 infrastructure, access and stewardship projects which shall include 56 capital projects: (i) on state parks and state owned lands acquired 57 pursuant to sections 54-0303 and 56-0307 of the environmental 58 conservation law; (ii) on state parks or state owned lands under the 59 jurisdiction of the department of environmental conservation or the 60 office of parks, recreation and historic preservation for access 61 opportunities for people with disabilities; access to the State

Forest Preserve; recreational trail construction and maintenance;

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1 Catskill and Adirondack campground improvements to public access and 2 sanitation facilities; conservation education facility improvements; 3 archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest 4 unit management planning; habitat restoration and enhancement; state 5 6 fish hatchery improvements; water access facilities and safety 7 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 8 9 exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such 10 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) 11 12 ... 22,250,000 ..... (re. \$31,000)

14 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 15 section 5, of the laws of 2006:

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16 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 17 18 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-19 20 tor of the budget, including suballocation to other state depart-21 ments and agencies, including: (a) notwithstanding subdivision 7 of 22 section 92-s of the state finance law or any other law to the 23 contrary, \$5,000,000 for services and expenses of the Hudson River 24 Park Trust for projects related to the development of the Hudson 25 River Park consistent with provisions of chapter 592 of the laws of 26 1998; provided, however, such funds shall not be available for 27 suballocation to any public benefit corporation or public authority 28 with the exception of the Hudson River Park Trust and shall be 29 available solely for the liabilities incurred by the Hudson River 30 Park Trust or by other state departments or agencies on behalf of 31 the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other 32 33 state departments or agencies on behalf of the Hudson River Park 34 Trust on or after April 1, 1999. Provided further that, the comp-35 troller is hereby authorized and directed to release monies to the 36 Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the 37 38 contrary, \$15,000,000 for state parks and land infrastructure, 39 access and stewardship projects which shall include capital 40 projects: (i) on state parks and state owned lands acquired pursuant 41 to sections 54-0303 and 56-0307 of the environmental conservation 42 law or (ii) on state parks or state owned lands under the jurisdic-43 tion of the department of environmental conservation or the office 44 of parks, recreation and historic preservation for access opportu-45 nities for people with disabilities; access to the State Forest 46 Preserve; recreational trail construction and maintenance; Catskill 47 and Adirondack campground improvements to public access and sanita-48 tion facilities; conservation education facility improvements; 49 archeological, historic, cultural and natural resource surveys, 50 interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state 51 52 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 53 54 public access improvements at day use areas; state historic site 55 exterior restoration; and cabin area and camping facility develop-56 ment, restoration and reconstruction; and (iii) \$750,000 from such 57 amount for Belleayre Mountain ski center projects; (c) notwithstand-58 ing any law to the contrary, \$5,000,000 for historic barns program; 59 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 60 botanical gardens and aquaria program; (e) notwithstanding any law 61 to the contrary, not less than, \$6,750,000 for waterfront revitali-62 zation projects which are in or primarily serve areas where demo-

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graphic and other relevant data for such areas demonstrate that the 1 2 areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial 3 proportion of the residential population is of low income or is 4 otherwise disadvantaged and is underserved with respect to the 5 existing recreational opportunities in the area; and provided 6 7 further this section shall not be construed to restrict the use of 8 any additional monies for such projects; (f) notwithstanding any law 9 to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and 10 11 other relevant data for such areas demonstrate that the areas are 12 densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the 13 14 residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational 15 opportunities in the area; and provided further this section shall 16 not be construed to restrict the use of any additional monies for 17 such projects and not less than \$1,500,000 for the Albany Pine Bush 18 Preserve Discovery Center; (g) notwithstanding any law to the 19 20 contrary, \$7,250,000 from the waterfront revitalization allocation 21 for the Beacon Institute including \$5,000,000 for the development of 22 the upper satellite center associated with the Beacon Institute 23 located on the Troy waterfront; and (h) notwithstanding any law to 24 the contrary, \$1,000,000 for waterfront revitalization and river-25 front development projects in the county of Rensselaer and \$300,000 26 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 27 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 28 \$100,000 for Bayville; provided that such state assistance payment 29 shall not be construed to restrict the use of any additional monies 30 for such project or be considered a state assistance payment or 31 other assistance for the purposes of title 11 of article 54 of the 32 environmental conservation law and title 3 of article 56 of the 33 environmental conservation law; and provided further, however that 34 such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state 35 36 assistance payments (09E306ER) (24752) ..... 37 79,970,000 ..... (re. \$3,751,000) 38 39 PROJECT SCHEDULE 40 PROJECT AMOUNT 41 -----42 (thousands of dollars) tion programs ..... 27,000

43 Local waterfront revitaliza-44 45 Parks, recreation and historic 46 preservation projects ..... 20,470 47 Stewardship projects ..... 15,000 48 Historic barn preservation ..... 5,000 49 Zoos, botanical gardens and 50 aquaria projects ..... 7,500 51 Hudson River Park ..... 5,000 52 53 Total ..... 79,970 \_\_\_\_\_ 54 55 56 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 57 section 4, of the laws of 2005: 58 For services and expenses of projects and purposes authorized by 59 section 92-s of the state finance law to receive funding from the 60 parks, recreation and historic preservation account in accordance

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with a programmatic and financial plan to be approved by the direc-

tor of the budget, including suballocation to other state depart-

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ments and agencies, including: (a) notwithstanding subdivision 7 of 1 2 section 92-s of the state finance law or any other law to the 3 contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson 4 5 River Park consistent with provisions of chapter 592 of the laws of 6 1998; provided, however, such funds shall not be available for 7 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 8 available solely for the liabilities incurred by the Hudson River 9 10 Park Trust or by other state departments or agencies on behalf of 11 the Hudson River Park Trust and shall be available solely for the 12 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 13 14 Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the 15 16 Hudson River Park Trust in amounts set forth in a schedule approved 17 by the director of the budget; (b) notwithstanding any law to the 18 contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on 19 20 state parks and state owned lands acquired pursuant to sections 21 54-0303 and 56-0307 of the environmental conservation law or (ii) on 22 state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, 23 24 recreation and historic preservation for access opportunities for 25 people with disabilities; access to the State Forest Preserve; 26 recreational trail construction and maintenance; Catskill and 27 Adirondack campground improvements to public access and sanitation 28 facilities; conservation education facility improvements; archeolog-29 ical, historic, cultural and natural resource surveys, interpreta-30 tion, and inventories; Forest Preserve unit management planning; 31 habitat restoration and enhancement; water access facilities; public 32 beach facility development and improvement; public access improve-33 ments at day use areas; state historic site exterior restoration; 34 and cabin area and camping facility development, restoration and 35 reconstruction; and include seven hundred fifty thousand dollars 36 from such amount for Belleayre Mountain ski center projects; (C) 37 notwithstanding any law to the contrary, \$750,000 for historic barns 38 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 39 zoos, botanical gardens and aquaria program; (e) notwithstanding any 40 law to the contrary not less than, \$3,563,000 for waterfront revi-41 talization projects which are in or primarily serve areas where 42 demographic and other relevant data for such areas demonstrate that 43 the areas are densely populated and have sustained physical deteri-44 oration, decay, neglect, or disinvestment, or where a substantial 45 proportion of the residential population is of low income or is 46 otherwise disadvantaged and is underserved with respect to the 47 existing recreational opportunities in the area; and provided 48 further this section shall not be construed to restrict the use of 49 any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks 50 51 projects which are in or primarily serve areas where demographic and 52 other relevant data for such areas demonstrate that the areas are 53 densely populated and have sustained physical deterioration, decay, 54 neglect or disinvestment or where a substantial proportion of the 55 residential population is of low income or is otherwise disadvan-56 taged and is underserved with respect to the existing recreational 57 opportunities in the area; and provided further this section shall 58 not be construed to restrict the use of any additional monies for 59 such projects; (g) notwithstanding any law to the contrary, 60 \$1,000,000 from the waterfront revitalization allocation for the 61 rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization 62

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and riverfront development projects in the county of Rensselaer and 1 2 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 3 provided that such state assistance payment shall not be construed 4 to restrict the use of any additional monies for such project or be 5 considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation 6 7 law and title 3 of article 56 of the environmental conservation law; 8 and provided further, however that such state assistance payment 9 shall reduce the total cost of such project for purposes of calcu-10 lating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ..... (re. \$1,480,000) 11 12 13 PROJECT SCHEDULE 14 PROJECT AMOUNT 15 -----(thousands of dollars) 16 17 Local waterfront revitaliza-18 tion programs ..... 14,250 19 Parks, recreation and historic 20 preservation projects ..... 14,315 Stewardship projects ..... 6,500 21 22 Historic barn preservation ..... 750 23 Zoos, botanical gardens and 24 aquaria projects ..... 6,000 25 Hudson River Park ..... 5,000 26 \_\_\_\_\_ Total ..... 46,815 27 28 \_\_\_\_\_ 29 30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 31 section 1, of the laws of 2011: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-35 tor of the budget, including suballocation to other state depart-36 37 ments and agencies (09E304ER) (24752) ..... 38 41,565,000 ..... (re. \$1,093,000) 39 40 PROJECT SCHEDULE 41 PROJECT AMOUNT 42 -----43 (thousands of dollars) 44 Local waterfront revitaliza-45 tion programs ..... 12,500 46 Parks, recreation and historic 47 preservation projects ..... 12,565 48 Hudson River Park ..... 10,000 49 Stewardship projects ..... 5,750 50 Historic barns projects ..... 750 51 \_\_\_\_\_ 52 Total ..... 41,565 53 \_\_\_\_\_ 54 55 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 56 section 2, of the laws of 2003: 57 For services and expenses of projects and purposes authorized by 58 section 92-s of the state finance law to receive funding from the 59 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-60 61 tor of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ..... 62

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1 45,665,000 ..... (re. \$639,000) 2 3 Project Schedule 4 PROJECT AMOUNT -----5 (thousands of dollars) 6 7 Local waterfront revitaliza-8 tion projects ..... 12,000 9 Parks, recreation and historic 10 preservation projects ..... 12,165 11 Hudson River Park ..... 15,000 12 Stewardship projects ..... 5,750 13 Historic barns projects ..... 750 14 \_\_\_\_\_ 15 Total ..... 45,665 \_\_\_\_\_ 16 17 18 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 21 parks, recreation and historic preservation account in accordance 22 with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-23 24 ments and agencies. Notwithstanding any other law to the contrary, 25 \$11 million of this appropriation shall support capital projects, 26 excluding personal service costs, eligible and authorized for fund-27 ing from any office of parks, recreation and historic preservation 28 state park infrastructure fund - 076 appropriation or reappropri-29 ation, subject to the approval of the director of the budget. 30 Notwithstanding any other law to the contrary, such expenses shall be 31 paid in the first instance from the state park infrastructure fund -32 076, then reimbursed from this appropriation, including the transfer 33 of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752) ..... 34 35 47,935,000 ..... (re. \$757,000) 36 37 Project Schedule 38 PROJECT AMOUNT 39 ------40 (thousands of dollars) 41 Local waterfront revitaliza-42 tion programs ..... 6,685 43 Parks, recreation and historic 44 preservation projects ..... 7,250 45 Hudson River Park ..... 15,000 46 Stewardship projects ..... 7,000 47 State parks projects ..... 11,000 48 Historic barns projects ..... 1,000 49 Total ..... 47,935 50 51 \_\_\_\_\_ 52 53 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 54 section 1, of the laws of 2007: 55 For services and expenses of projects and purposes authorized by 56 section 92-s of the state finance law to receive funding from the 57 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-58 59 tor of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) ..... 60 61 46,550,000 ..... (re. \$736,000) 62

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1 Project Schedule 2 PROJECT AMOUNT \_\_\_\_\_ 3 (thousands of dollars) 4 5 Local waterfront revitaliza-6 tion programs ..... 7,068 7 Park, recreation and historic 8 9 Hudson River Park ..... 20,000 10 Stewardship projects ..... 12,000 11 \_\_\_\_\_ 12 Total ..... 46,550 13 \_\_\_\_\_ 14 15 By chapter 55, section 1, of the laws of 1999: 16 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 17 18 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-19 tor of the budget, including suballocation to other state depart-20 ments and agencies (09E399ER) (24752) ..... 21 22 44,850,000 ..... (re. \$412,000) 23 24 Project Schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Local waterfront revitaliza-29 tion programs ..... 4,975 30 Park, recreation and historic 31 preservation projects ..... 6,875 32 Hudson River Park ..... 21,000 33 Stewardship projects ..... 12,000 \_\_\_\_\_ 34 35 Total ..... 44,850 36 \_\_\_\_\_ 37 38 By chapter 55, section 1, of the laws of 1998: 39 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 43 tor of the budget, including suballocation to other state depart-44 ments, agencies and public authorities (09E398ER) (24752) ..... 45 19,700,000 ..... (re. \$622,000) 46 47 project schedule 48 PROJECT AMOUNT 49 -----50 (thousands of dollars) 51 Local waterfront revitaliza-52 tion programs ..... 5,600 53 Park, recreation and historic 54 preservation projects, including \$4,000,000 which 55 56 shall be made available for services and expenses related to development of 57 58 59 the Hudson River Park ..... 13,100 60 Coastal rehabilitation proj-61 ects ..... 1,000 62 \_\_\_\_\_

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1 2 AMOUNT PROJECT 3 \_\_\_\_\_ 4 (thousands of dollars) Local waterfront revitaliza-5 6 tion plans ..... 1,300 7 Parks, recreation and historic 8 preservation projects ..... 4,000 Coastal rehabilitation proj-9 10 ects ..... 1,200 11 \_\_\_\_\_ 12 Total ..... 6,500 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other 16 Environmental Protection Fund 17 Solid Waste Account - 30452 18 Environment and Recreation Purpose 19 20 By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by 21 22 section 92-s of the state finance law to receive funding from the 23 solid waste account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including 25 suballocation to other state departments and agencies, according to 26 the following: 27 Non-hazardous landfill closure projects, including \$300,000 for Essex 28 county under an agreement with the department of environmental 29 conservation and \$150,000 for Hamilton county under an agreement 30 with the department of environmental conservation (09LC20ER) (24813) 31 ... 764,000 ..... (re. \$764,000) 32 Municipal waste reduction or recycling projects, and \$2,000,000 of 33 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 34 of food scraps (09MR20ER) (24814) ..... 35 15,312,000 ..... (re. \$15,312,000) 36 37 Secondary materials regional marketing assistance (09SM20ER) (24816) ... 200,000 ..... (re. \$200,000) 38 39 Pesticide program, not less than \$200,000 of which shall be for 40 activities related to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 ..... (re. \$1,800,000) 41 42 Notwithstanding any law to the contrary, for the payment of the costs 43 associated with environmental justice projects and programs, 44 including but not limited to: monitoring of air quality; education and outreach; \$2,000,000 for the connect kids program facilitating 45 46 access by title 1 schools to outdoor recreational activities, public 47 lands and parks; improvements to environmental quality; or 48 environmental job training, in environmental justice, inner city and 49 underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit 50 51 corporations; and \$3,000,000 of such amount shall be made available 52 for community impact and job training grants; including \$500,000 of 53 such amount shall be made available to a not-for-profit organization 54 for the purpose of awarding grants on a competitive basis to 55 community groups to build the capacity of such groups, provided that 56 up to ten percent may be made available for administrative costs 57 and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities 58 in an amount of up to \$100,000 for community groups for projects 59 60 that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and 61 shall include implementation, studies, including air monitoring, to 62

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investigate the environment, or related public health issues of the 1 2 community, research that will be used to expand the knowledge or 3 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the 4 investigation shall be disseminated to members of the affected 5 community. Community groups eligible for funding must provide services within the same community as the environmental and/or 6 7 related public health issues to be addressed by the project. Such 8 9 groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected 10 11 community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country 12 13 Association for the purposes of the Adirondack diversity initiative 14 (09EJ20ER) (24713) ... 7,000,000 ..... (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery 15 of any natural resource damages (09RD20ER) (24817) ..... 16 17 2,025,000 ..... (re. \$2,025,000) 18 Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract 19 with the Northeast waste management officials' association for the 20 21 Interstate Chemicals Clearing house (09PP20ER) (24815) ..... 22 4,000,000 ..... (re. \$4,000,000) 23 Environmental health for assessments, testing and actions including 24 but not limited to abatement to address suspected human exposure to 25 physical and microbiological agents, chemical, including 26 contaminants in drinking water, including projects to combat harmful 27 algal blooms, including vector control for tick-borne illnesses such 28 as lyme disease; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony 29 30 Brook, directly or through its research foundation, to support 31 research development and any associated testing or pilot projects 32 towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 33 for children's environmental health centers, including school and 34 community childhood lead exposure assessment conducted by such 35 centers and not more than \$625,000 for programs to expand and 36 improve access to local, fresh, nutritional food to nutritionally 37 underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) ... 6,500,000 .. (re. \$6,500,000) 38 39 Brownfield opportunity area grants as authorized pursuant to section 40 970-r of the general municipal law (09B020ER) (25702) ..... 41 1,500,000 ..... (re. \$1,500,000) 42 By chapter 54, section 1, of the laws of 2019: 43 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 solid waste account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies, according to the 49 following: 50 Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental 51 conservation and \$150,000 for Hamilton county under an agreement 52 53 with the department of environmental conservation (09LC19ER) (24813) 54 ... 700,000 ..... (re. \$250,000) 55 Municipal waste reduction or recycling projects, and \$2,000,000 of 56 such amount shall be made available for municipalities and not-for-57 profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) ..... 58 59 14,000,000 ..... (re. \$12,335,000) 60 Secondary materials regional marketing assistance (09SM19ER) (24816) 61 ... 200,000 ..... (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activ-62

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to Long Island pesticide pollution prevention 1 related ities 2 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,800,000) 3 Notwithstanding any law to the contrary, for the payment of the costs 4 associated with environmental justice projects and programs, includ-5 ing but not limited to: monitoring of air quality; education and 6 outreach; \$1,000,000 for the connect kids program facilitating 7 access by title 1 schools to outdoor recreational activities, public 8 lands and parks; improvements to environmental quality; or environ-9 mental job training, in environmental justice, inner city and under-10 served communities, and which are undertaken by the state, or on 11 behalf of the state by municipalities, or not-for-profit corpo-12 rations; and \$3,000,000 of such amount shall be made available for 13 community impact and job training grants; including \$500,000 of such 14 amount shall be made available to a not-for-profit organization for 15 the purpose of awarding grants on a competitive basis to community 16 groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or tech-17 nical assistance. Community impact and job training grants shall be 18 in or affecting to environmental justice communities in an amount of 19 20 up to \$100,000 for community groups for projects that address an 21 environmental justice community's exposure to multiple environmental 22 harms and risks, including lead exposure and shall include implemen-23 tation, studies, including air monitoring, to investigate the envi-24 ronment, or related public health issues of the community, research 25 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 26 27 affected community. The results of the investigation shall be 28 disseminated to members of the affected community. Community groups 29 eligible for funding must provide services within the same community 30 as the environmental and/or related public health issues to be 31 addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of 33 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the 34 35 Adirondack North Country Association for the purposes of the Adiron-36 dack diversity initiative (09EJ19ER) (24713) ..... 37 7,000,000 ..... (re. \$6,875,000) 38 Notwithstanding any law to the contrary, for assessment and recovery 39 of any natural resource damages (09RD19ER) (24817) ..... 40 2,025,000 ..... (re. \$1,924,000) Notwithstanding any law to the contrary, for the pollution prevention 41 institute, and including \$100,000 for the department to contract 42 43 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 44 45 4,000,000 ..... (re. \$4,000,000) 46 Environmental health for assessments, testing and actions including 47 but not limited to abatement to address suspected human exposure to 48 chemical, physical and microbiological agents, including contam-49 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 50 51 \$1,000,000 to the State University of New York at Stony Brook, 52 directly or through its research foundation, to support research 53 development and any associated testing or pilot projects towards the 54 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-55 dren's environmental health centers, including school and community 56 childhood lead exposure assessment conducted by such centers and not 57 more than \$625,000 for programs to expand and improve access to 58 local, fresh, nutritional food to nutritionally underserved neigh-59 borhoods in New York State through the Fresh Connect Program 60 (09EH19ER) (25703) ... 6,500,000 ..... (re. \$5,360,000) 61 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B019ER) (25702) ..... 62

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1 1,500,000 ..... (re. \$1,500,000) 2 3 By chapter 54, section 1, of the laws of 2018: 4 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 5 solid waste account in accordance with a programmatic and financial 6 7 plan to be approved by the director of the budget, including subal-8 location to other state departments and agencies, according to the 9 following: 10 Non-hazardous landfill closure projects, including \$300,000 for Essex 11 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 12 13 with the department of environmental conservation (09LC18ER) (24813) 14 ... 700,000 ..... (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 15 such amount shall be made available for municipalities and not-for-16 17 profit food banks for projects for food donation and the recycling 18 of food scraps (09MR18ER) (24814) ..... 19 14,000,000 ..... (re. \$4,125,000) 20 Secondary materials regional marketing assistance (09SM18ER) (24816) 21 ... 149,000 ..... (re. \$149,000) 22 Pesticide program, not less than \$200,000 of which shall be for activ-23 ities related to Long Island pesticide pollution prevention 24 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$1,094,000) 25 Notwithstanding any law to the contrary, for the payment of the costs 26 associated with environmental justice projects and programs, includ-27 ing but not limited to: monitoring of air guality; education and 28 outreach; not more than \$1,000,000 for the connect kids program 29 facilitating access by title 1 schools to outdoor recreational 30 activities, public lands and parks; improvements to environmental 31 quality; or environmental job training, in environmental justice, 32 inner city and underserved communities, and which are undertaken by 33 the state, or on behalf of the state by municipalities or not-for-34 profit corporations; and \$3,000,000 of such amount shall be made 35 available for community impact and job training grants; including 36 \$500,000 of such amount shall be made available to a not-for-profit 37 organization for the purpose of awarding grants on a competitive 38 basis to community groups to build the capacity of such groups, 39 provided that up to ten percent may be made available for adminis-40 trative costs and/or technical assistance. Community impact and job 41 training grants shall be in or affecting to environmental justice 42 communities in an amount of up to \$100,000 for community groups for 43 projects that address an environmental justice community's exposure 44 to multiple environmental harms and risks, including lead exposure 45 and shall include implementation, studies, including air monitoring, 46 to investigate the environment, or related public health issues of 47 the community, research that will be used to expand the knowledge or 48 understanding of the affected community and ways to improve the 49 resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. 50 51 Community groups eligible for funding shall be located within the 52 same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primari-53 54 ly focused on addressing the environmental and/or related public 55 health issues of the residents of the affected community and shall 56 be comprised primarily of members of the affected community 57 (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$5,098,000) 58 Notwithstanding any law to the contrary, for assessment and recovery 59 of any natural resource damages (09RD18ER) (24817) ..... 60 2,025,000 ..... (re. \$2,025,000) Notwithstanding any law to the contrary, for the pollution prevention 61 institute, and including \$100,000 for the department to contract 62

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with the Northeast waste management officials' association for the 1 2 Interstate Chemicals Clearing house (09PP18ER) (24815) ..... 3 4,000,000 ..... (re. \$1,759,000) 4 Environmental health for assessments, testing and actions including 5 but not limited to abatement to address suspected human exposure to 6 chemical, physical and microbiological agents, including contam-7 inants in drinking water, including projects to combat harmful algal 8 blooms; including up to \$500,000 for the CleanSweepNY program; and 9 \$1,000,000 to the State University of New York at Stony Brook, 10 directly or through its research foundation, to support research 11 development and any associated testing or pilot projects towards the 12 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-13 dren's environmental health centers, including school and community 14 childhood lead exposure assessment conducted by such centers and not 15 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-16 borhoods in New York State through the Fresh Connect Program; 17 18 including up to \$500,000 to the State University of New York at 19 Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) ..... 20 21 6,500,000 ..... (re. \$5,436,000) 22 Brownfield opportunity area grants as authorized pursuant to section 23 970-r of the general municipal law (09B018ER) (25702) ..... 24 2,000,000 ..... (re. \$2,000,000) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 solid waste account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies, according to the 32 following: 33 Non-hazardous landfill closure projects, including \$300,000 for Essex 34 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 35 36 with the department of environmental conservation (09LC17ER) (24813) 37 ... 700,000 ..... (re. \$250,000) 38 Municipal waste reduction or recycling projects, and \$2,000,000 of 39 such amount shall be made available for municipalities and not-for-40 profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) ..... 41 42 14,000,000 ..... (re. \$2,797,000) 43 Secondary materials regional marketing assistance (09SM17ER) (24816) 44 ... 500,000 ..... (re. \$500,000) 45 Pesticide program, not less than \$200,000 of which shall be for activ-46 ities related to Long Island pesticide pollution prevention 47 (09PD17ER) (24818) ... 1,500,000 ..... (re. \$210,000) 48 Notwithstanding any law to the contrary, for the payment of the costs 49 associated with environmental justice projects and programs, includ-50 ing but not limited to: monitoring of air quality; education and 51 outreach; no more than \$500,000 for the community garden grant 52 program; not more than \$1,000,000 for the connect kids program 53 facilitating access by title 1 schools to outdoor recreational 54 activities, public lands and parks; improvements to environmental 55 quality; or environmental job training, in environmental justice, 56 inner city and underserved communities, and which are undertaken by 57 the state, or on behalf of the state by municipalities or not-for-58 profit corporations; and \$3,000,000 of such amount shall be made 59 available for community impact and job training grants; including 60 \$500,000 of such amount shall be made available to a not-for-profit 61 organization for the purpose of awarding grants on a competitive 62 basis to community groups to build the capacity of such groups,

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provided that up to ten percent may be made available for adminis-1 2 trative costs and/or technical assistance. Community impact and job 3 training grants shall be in or affecting environmental justice 4 communities in an amount of up to \$100,000 for community groups for 5 projects that address an environmental justice community's exposure 6 to multiple environmental harms and risks, including lead exposure 7 and shall include implementation, studies, including air monitoring, 8 to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or 9 10 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-11 12 gation shall be disseminated to members of the affected community. 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or related public health issues to be 15 addressed by the project. Such groups shall be primarily focused on 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised 18 primarily of members of the affected community (09EJ17ER) (24713)19 ... 8,000,000 ..... (re. \$3,678,000) 20 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ..... 21 22 3,235,000 ..... (re. \$1,482,000) 23 Environmental health for assessments, testing and actions including 24 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-25 26 inants in drinking water; including up to \$500,000 for the 27 Clean-SweepNY program; and \$1,000,000 to the State University of New 28 York at Stony Brook, directly or through its research foundation, to 29 support research development and any associated testing or pilot 30 projects towards the treatment of water to remove 1,4-dioxane; and 31 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 32 for children's environmental health centers, including school and 33 community childhood lead exposure assessment conducted by such 34 centers and not more than \$625,000 for programs to expand and 35 improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh 36 37 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,995,000) 38 Brownfield opportunity area grants as authorized pursuant to section 39 970-r of the general municipal law (09B017ER) (25702) ..... 40 2,000,000 ..... (re. \$2,000,000) 41 42 By chapter 55, section 1, of the laws of 2016: 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 solid waste account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following: 49 Non-hazardous landfill closure projects, including \$300,000 for Essex 50 county under an agreement with the department of environmental 51 conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) (24813) 52 53 ... 700,000 ..... (re. \$250,000) 54 Municipal waste reduction or recycling projects, and \$3,000,000 of 55 such amount shall be made available through the household hazardous 56 waste state assistance program including, but not limited to, those 57 items defined in subdivision 5 of section 27-2601 of the environ-58 mental conservation law (09MR16ER) (24814) ..... 14,000,000 ..... (re. \$93,000) 59 60 Secondary materials regional marketing assistance including productive 61 reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000) 62

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Pesticide program, not less than \$200,000 of which shall be for activ-1 2 related to Long Island pesticide pollution prevention ities (09PD16ER) (24818) ... 1,200,000 ..... (re. \$39,000) 3 4 Notwithstanding any law to the contrary, for the payment of the costs 5 associated with environmental justice projects and programs, includ-6 ing but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facil-7 8 itating access by title 1 schools to outdoor recreational activ-9 ities, public lands and parks; improvements to environmental quali-10 ty; or environmental job training, in environmental justice, inner 11 city and underserved communities, and which are undertaken by the 12 state, or on behalf of the state by municipalities or not-for-profit 13 corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and 14 15 job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for 16 projects that address an environmental justice community's exposure 17 18 to multiple environmental harms and risks, including lead exposure 19 and shall include implementation, studies, including air monitoring, 20 to investigate the environment, or related public health issues of 21 the community, research that will be used to expand the knowledge or 22 understanding of the affected community and ways to improve the 23 resiliency of the affected community. The results of the investi-24 gation shall be disseminated to members of the affected community. 25 Community groups eligible for funding shall be located in the same 26 area as the environmental and/or related public health issues to be 27 addressed by the project. Such groups shall be primarily focused on 28 addressing the environmental and/or related public health issues of 29 the residents of the affected community and shall be comprised 30 primarily of members of the affected community (09EJ16ER) (24713) 31 ... 7,000,000 ..... (re. \$4,068,000) 32 Notwithstanding any law to the contrary, for assessment and recovery 33 of any natural resource damages (09RD16ER) (24817) ..... 34 1,950,000 ..... (re. \$505,000) 35 Environmental health for assessments, testing and actions including 36 but not limited to abatement to address suspected human exposure to 37 chemical, physical and microbiological agents, including contam-38 inants in drinking water; and \$2,000,000 for children's environ-39 mental health centers, including school and community childhood lead 40 exposure assessment conducted by such centers (09EH16ER) (25703) ... 41 3,000,000 ..... (re. \$72,000) 42 Brownfield opportunity area grants as authorized pursuant to section 43 970-r of the general municipal law (09B016ER) (25702) ..... 44 2,000,000 ..... (re. \$2,000,000) 45 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 46 47 section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 50 51 plan to be approved by the director of the budget, including subal-52 location to other state departments and agencies, according to the 53 following: 54 Non-hazardous landfill closure projects (09LC15ER) (24813) ..... 55 250,000 ..... (re. \$250,000) 56 Secondary materials regional marketing assistance and energy conserva-57 tion services projects (09SM15ER) (24816) ..... 58 1,000,000 ..... (re. \$979,000) 59 Notwithstanding any law to the contrary, for community impact research 60 grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for 61 projects that address an environmental justice community's exposure 62

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to multiple environmental harms and risks. Such projects shall 1 include studies, including air monitoring, to investigate the envi-2 3 ronment, or related public health issues of the community, research 4 that will be used to expand the knowledge or understanding of the 5 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 6 7 disseminated to members of the affected community. Community groups 8 eligible for funding shall be located in the same area as the envi-9 ronmental and/or related public health issues to be addressed by the 10 project. Such groups shall be primarily focused on addressing the 11 environmental and/or related public health issues of the residents 12 of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made 13 available to the city of Buffalo for lead inspection kits in zip 14 codes of northeast Buffalo previously designated by the Erie County 15 department of health as "communities of concern" where children are 16 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 17 18 1,100,000 ..... (re. \$389,000) Notwithstanding any law to the contrary, for assessment and recovery 19 20 of any natural resource damages (09RD15ER) (24817) ..... 21 1,000,000 ..... (re. \$250,000) 22 23 By chapter 54, section 1, of the laws of 2014: 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 solid waste account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies, according to the 29 following: Non-hazardous landfill closure projects (09LC14ER) (24813) ..... 30 31 250,000 ..... (re. \$163,000) 32 Secondary materials regional marketing assistance and energy conserva-33 tion services projects (09SM14ER) (24816) ..... 34 Pesticide program, not less than \$200,000 of which shall be for activ-35 related to Long Island pesticide pollution prevention 36 ities 37 (09PD14ER) (24818) ... 1,200,000 ..... (re. \$1,000) 38 Notwithstanding any law to the contrary, for assessment and recovery 39 of any natural resource damages (09RD14ER) (24817) ..... 40 1,000,000 ..... (re. \$190,000) 41 42 By chapter 54, section 1, of the laws of 2013: 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the 45 solid waste account in accordance with a programmatic and financial 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following: 49 Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) ..... 50 51 52 Notwithstanding any law to the contrary, for assessment and recovery 53 of any natural resource damages (09RD13ER) (24817) ..... 54 155,000 ..... (re. \$15,000) 55 56 By chapter 54, section 1, of the laws of 2012: 57 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 58 59 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-60 61 location to other state departments and agencies, according to the 62 following:

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Secondary materials regional marketing assistance and energy conserva-1 tion services projects (09SM12ER) (24816) ..... 2 3 1,000,000 ..... (re. \$1,000,000) 4 Notwithstanding any law to the contrary, for assessment and recovery 5 of any natural resource damages (09RD12ER) (24817) ..... 6 175,000 ..... (re. \$73,000) 7 8 By chapter 54, section 1, of the laws of 2011: 9 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 10 11 solid waste account in accordance with a programmatic and financial 12 plan to be approved by the director of the budget, including subal-13 location to other state departments and agencies, according to the 14 following: 15 Secondary materials regional marketing assistance and energy conserva-16 tion services projects (09SM11ER) (24816) ..... 17 1,000,000 ..... (re. \$1,000,000) 18 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ..... 19 20 200,000 ..... (re. \$13,000) 21 22 By chapter 99, section 1, of the laws of 2010: 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Secondary materials regional marketing assistance and energy conserva-30 tion services projects (09SM10ER) (24816) ..... 31 1,000,000 ..... (re. \$1,000,000) 32 33 By chapter 55, section 1, of the laws of 2009: 34 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 35 solid waste account in accordance with a programmatic and financial 36 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies, according to the 39 following: 40 Notwithstanding any law to the contrary, for the breast cancer and 41 environmental risk factors program at Cornell University (09BC09ER) 42 (24819) ... 450,000 ..... (re. \$450,000) 43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 44 45 502, section 5, of the laws of 2009: 46 Secondary materials regional marketing assistance and energy conserva-47 tion services projects (09SM09ER) (24816) ..... 48 1,381,000 ..... (re. \$1,381,000) 49 50 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: 51 Secondary materials regional marketing assistance and energy conserva-52 53 tion services projects (09SM08ER) (24816) ..... 54 2,500,000 ..... (re. \$1,829,000) 55 56 By chapter 55, section 1, of the laws of 2007: 57 For services and expenses of projects and purposes authorized by 58 section 92-s of the state finance law to receive funding from the 59 solid waste account in accordance with a programmatic and financial 60 plan to be approved by the director of the budget, including subal-61 location to other state departments and agencies, according to the 62 following:

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Secondary materials regional marketing assistance and energy conserva-1 2 tion services projects (09SM07ER) (24816) ..... 3 8,750,000 ..... (re. \$7,913,000) 4 Notwithstanding any law to the contrary, for assessment and recovery 5 of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ..... (re. \$6,000) 6 7 8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 9 section 1, of the laws of 2007: 10 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 11 12 solid waste account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including subal-14 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-15 ment and recovery of any natural resource damages to the Hudson 16 River; and (b) notwithstanding any law to the contrary, \$450,000 for 17 a Cornell University program to assess breast cancer and environ-18 mental risk factors in New York State (09E206ER) (24751) ..... 19 20 23,770,500 ..... (re. \$7,285,000) 21 22 PROJECT SCHEDULE 23 PROJECT AMOUNT 24 -----25 (thousands of dollars) 26 Non-hazardous landfill closure 27 projects ..... 3,000 28 Municipal waste reduction or 29 recycling projects ..... 8,750 30 Secondary materials regional 31 marketing assistance and 32 energy conservation services 33 projects ..... 8,750 34 Services and expenses of the 35 assessment and recovery of 36 any natural resource damages 37 to the Hudson River ..... 1,300 38 Pesticides program ..... 2,475 \_\_\_\_\_ 39 Total ..... 24,275 40 \_\_\_\_\_ 41 42 43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 44 section 1, of the laws of 2011: 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies, including: (a) 49 50 notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson 51 River; and (b) notwithstanding any law to the contrary, \$450,000 for 52 53 a Cornell University program to assess breast cancer and environ-54 mental risk factors in New York State (09E205ER) (24751) ..... 55 18,750,000 ..... (re. \$823,000) 56 57 PROJECT SCHEDULE 58 PROJECT AMOUNT (thousands of dollars) 60 61 Non-hazardous landfill closure 62 projects ..... 3,000

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1 Municipal waste reduction or 2 recycling projects ..... 7,000 Secondary materials regional 3 marketing assistance and 4 5 energy conservation services projects ..... 7,000 6 7 Services and expenses of the 8 assessment and recovery of any natural resource damages 9 10 to the Hudson River ..... 1,300 11 Pesticides program ..... 2,475 12 \_\_\_\_\_ 13 Total ..... 20,775 14 \_\_\_\_\_ 15 16 By chapter 55, section 1, of the laws of 2004: 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 19 plan to be approved by the director of the budget, including subal-20 location to other state departments and agencies (09E204ER) (24751) 21 22 ... 16,775,000 ..... (re. \$8,000) 23 24 PROJECT SCHEDULE 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Municipal waste reduction or 29 recycling projects ..... 6,500 30 Secondary materials regional 31 marketing assistance and 32 energy conservation services 33 projects ..... 6,500 34 Services and expenses of the 35 assessment and recovery of 36 any natural resource damages 37 to the Hudson River ..... 1,300 38 Pesticides program ..... 2,475 39 \_\_\_\_\_ Total ..... 16,775 40 41 \_\_\_\_\_ 42 43 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: 44 45 For services and expenses of projects and purposes authorized by 46 section 92-s of the state finance law to receive funding from the 47 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-48 49 location to other state departments and agencies (09E203ER) (24751) 50 ... 16,925,000 ..... (re. \$637,000) 51 52 Project Schedule 53 PROJECT AMOUNT 54 -----(thousands of dollars) 55 56 Municipal waste reduction or 57 recycling projects ..... 6,500 58 Secondary materials regional marketing assistance and 59 energy conservation services 60 61 projects ..... 6,500 62 Services and expenses of the

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assessment and recovery of 1 any natural resource damages 2 3 to the Hudson River ..... 1,300 Pesticides program ..... 2,625 4 \_\_\_\_\_ 5 6 Total ..... 16,925 7 \_\_\_\_\_ 8 9 By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 12 solid waste account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14 15 ... 14,435,000 ..... (re. \$134,000) 16 17 Project Schedule 18 PROJECT AMOUNT 19 -----20 (thousands of dollars) 21 Municipal waste reduction or recycling projects ..... 5,255 22 23 Secondary materials regional 24 marketing assistance and 25 energy conservation services 26 projects ..... 5,255 27 Services and expenses of the 28 assessment and recovery of 29 any natural resource damages 30 to the Hudson River ..... 1,300 31 Pesticides program ...... 2,625 \_\_\_\_\_ 32 33 Total ..... 14,435 34 \_\_\_\_\_ 35 36 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 37 section 1, of the laws of 2007: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-41 42 location to other state departments and agencies (09E200ER) (24751) 43 ... 22,025,000 ..... (re. \$19,000) 44 45 Project Schedule 46 PROJECT AMOUNT 47 \_\_\_\_\_ 48 (thousands of dollars) 49 Non-hazardous landfill closure 50 projects ..... 7,000 51 Municipal waste reduction or 52 recycling projects ..... 6,225 53 Secondary materials regional 54 marketing assistance and 55 energy conservation services 56 projects ..... 5,000 57 Services and expenses of the 58 assessment and recovery of any natural resource damages 59 60 to the Hudson River ..... 1,300 61 Pesticides program ..... 2,650 \_\_\_\_\_ 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Total ..... 22,175 2 \_\_\_\_\_ 3 4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 solid waste account in accordance with a programmatic and financial 8 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies (09E299ER) (24751) 11 ... 22,083,319 ..... (re. \$32,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 -----16 (thousands of dollars) 17 Non-hazardous landfill closure 18 projects ..... 9,000 19 Municipal waste reduction or 20 recycling projects ..... 4,500 21 Secondary materials regional 22 marketing assistance and 23 energy conservation services 24 projects ..... 4,500 25 Services and expenses of the 26 assessment and recovery of 27 any natural resource damages 28 to the Hudson River ..... 1,300 30 \_\_\_\_\_ 31 Total ..... 22,900 32 \_\_\_\_\_ 33 34 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 35 section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by 36 37 section 92-s of the state finance law to receive funding from the 38 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-39 40 location to other state departments and agencies (09E297ER) (24751) ... 31,110,000 ..... (re. \$641,000) 41 42 43 project schedule 44 PROJECT AMOUNT 45 -----46 (thousands of dollars) 47 Non-hazardous landfill closure 48 projects ..... 17,000 49 Municipal waste reduction or recycling projects ..... 5,505 50 51 Secondary materials regional 52 marketing assistance and 53 energy conservation services 54 projects ..... 5,505 55 Pesticides program ..... 1,100 56 \_\_\_\_\_ 57 Total ..... 29,110 58 \_\_\_\_\_ 59 60 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 61 section 1, of the laws of 2007: 62 For services and expenses of projects authorized by the environmental

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protection act of 1993 to receive funding from the solid and hazard-1 ous materials account (71E294ER) (24751) ..... 2 3 12,400,000 ..... (re. \$4,000) 4 5 project schedule 6 PROJECT AMOUNT 7 -----8 (thousands of dollars) 9 Non-hazardous landfill closure 10 projects ..... 9,000 11 Municipal waste reduction or 12 recycling projects ..... 2,000 13 Secondary materials regional 14 marketing assistance projects ..... 2,000 15 16 \_\_\_\_\_ 17 Total ..... 13,000 18 \_\_\_\_\_ 19 20 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 21 22 Capital Projects Funds - Other 23 Environmental Protection Fund 24 Open Space Account - 30454 25 Environmental Protection and Enhancements Purpose 26 27 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 28 section 1, of the laws of 2003: 29 For supplemental services and expenses of projects and purposes, 30 including the payment of liabilities incurred during state fiscal 31 year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed 32 Protection Alliance, Albany Pinebush Preserve Commission, Long 33 Island South Shore Estuary Reserve and Peconic Bay; authorized by 34 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subalo-38 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 39 Sound Coastal Area including Held Property, Long Island South Shore 40 41 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 42 Barrens Core Compatible Growth Area and Critical Resource Area, 43 Western Suffolk/Nassau Special Groundwater Protection Area Under-44 hill, Inner City/Underserved Community Parks - including Bushwick 45 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 46 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 47 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 48 49 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 50 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed 51 52 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 53 Viewshed, Five Rivers Environmental Education Center, Tivoli 54 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 55 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 56 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 57 Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 58 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 59 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 60 61 62 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State

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Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 1 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 2 Reservation State Park, Chautauqua Lake Access, Shore Lands and 3 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 4 5 Delaware River Tailwaters, Statewide Small Projects, Working Forest Easements - Cedarlands, Working Forest Lands/Conservation 6 7 Lands/Conservation Easements - Champion International Inc., Working 8 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 9 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 10 11 (24716) ... 63,330,000 ..... (re. \$59,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 -----16 (thousands of dollars) 17 Land acquisition ..... 38,000 18 Hudson River Estuary Manage-19 ment Plan ..... 5,800 20 Biodiversity stewardship and 21 research ..... 750 22 County agriculture and farm-23 land protection activities ...... 8,000 24 Non-point source abatement and 25 control projects ..... 6,000 26 Soil and water conservation 27 districts ..... 1,860 28 Finger Lakes-Lake Ontario 29 Watershed Protection Alli-30 ance ..... 1,300 31 Albany Pine Bush Preserve 32 Commission ..... 370 33 Long Island Central Pine 34 Barrens Planning ..... 700 35 Long Island South Shore Estu-36 ary Reserve ..... 350 37 Peconic Bay ..... 200 38 \_\_\_\_\_ 39 Total ..... 63,330 40 \_\_\_\_\_ 41 42 Capital Projects Funds - Other 43 Environmental Protection Fund 44 Parks, Recreation and Historic Preservation Account - 30453 45 Environmental Protection and Enhancements Purpose 46 47 By chapter 54, section 1, of the laws of 2002: 48 For supplemental services and expenses of projects and purposes 49 authorized by section 92-s of the state finance law to receive fund-50 ing from the parks, recreation and historic preservation account in 51 accordance with a programmatic and financial plan to be approved by 52 the director of the budget, including suballocation to other state 53 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 54 55 projects, excluding personal service costs, eligible and authorized 56 for funding from any office of parks, recreation and historic pres-57 ervation state parks infrastructure fund-076 appropriation or reap-58 propriation, subject to the approval of the director of the budget. 59 Notwithstanding any other law to the contrary, such expenses shall be 60 paid in the first instance from the state parks infrastructure fund 61 - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to 62

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April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 1 2 47,750,000 ..... (re. \$1,573,000) 3 4 Project Schedule 5 PROJECT AMOUNT \_\_\_\_\_ 6 7 (thousands of dollars) 8 Local waterfront revitalization programs ..... 6,750 9 10 Parks, recreation and historic 11 preservation projects ..... 8,500 12 Hudson River Park ..... 15,000 13 Stewardship projects ..... 6,500 14 State parks projects ..... 10,000 15 Historic barns projects ..... 1,000 \_\_\_\_\_ 16 17 Total ..... 47,750 18 \_\_\_\_\_ 19 20 By chapter 55, section 1, of the laws of 2000: 21 For services and expenses of projects to receive funding from the 22 parks, recreation, and historic preservation account, in accordance 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state depart-25 ments, agencies, public benefit corporations and public authorities 26 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000) 27 28 By chapter 55, section 1, of the laws of 1999: 29 For services and expenses of projects to receive funding from the 30 parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the direc-31 32 tor of the budget, including suballocation to other state depart-33 ments, agencies, public benefit corporations and public authorities 34 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000) 35 36 Capital Projects Funds - Other 37 Environmental Protection Fund 38 Solid Waste Account - 30452 39 Environmental Protection and Enhancements Purpose 40 41 By chapter 54, section 1, of the laws of 2002: 42 For supplemental services and expenses of projects and purposes, 43 including the payment of liabilities incurred during state fiscal 44 year 2001-02 for natural resource damages and pesticides program, 45 authorized by section 92-s of the state finance law to receive fund-46 ing from the solid waste account in accordance with a programmatic 47 and financial plan to be approved by the director of the budget, 48 including suballocation to other state departments and agencies 49 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000) 50 51 Project Schedule 52 PROJECT AMOUNT 53 -----54 (thousands of dollars) 55 Municipal waste reduction or 56 recycling projects ..... 5,000 57 Secondary materials regional marketing assistance and 58 energy conservation services 59 60 projects ..... 4,995 61 Services and expenses of the 62 assessment and recovery of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

any natural resource damages 1 2 to the Hudson River ..... 1,300 3 Pesticides program ..... 2,625 \_\_\_\_\_ 4 5 Total ..... 13,920 6 \_\_\_\_\_ 7 8 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 9 10 Capital Projects Funds - Other Environmental Quality Bond Act Fund 11 12 Environmental Quality Bond Act Fund Account - 30670 13 Bond Proceeds Purpose 14 15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 16 section 1, of the laws of 1996: 17 The sum of \$209,000,000 or so much thereof as may be necessary is 18 hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment 19 to the capital projects fund for disbursements from such fund as 20 21 certified by the state comptroller as: "Hazardous Waste Site Remedi-22 ation Disbursements," "Municipal Landfill Closure Disbursements," 23 "Land Acquisition, Preservation and Improvement Disbursements," and 24 "Historic Preservation, Municipal Park and Urban Cultural Parks 25 Disbursements." The director of the budget is hereby authorized to 26 designate to the state comptroller appropriations made from the 27 capital projects fund in accordance with the provisions of article 28 52 of the environmental conservation law for the purposes heretofore 29 specified. The state comptroller shall at the commencement of each 30 month certify to the director of the budget, the chairman of the 31 senate finance committee, and the chairman of the assembly ways and 32 means committee, the amounts disbursed from the appropriations 33 designated by the director of the budget for each of the purposes 34 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 35 36 appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of 37 38 the respective state department or agency to which such capital 39 projects fund appropriations are made available (71109210) (80914) 40 ... 209,000,000 ..... (re. \$45,951,000) 41 42 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 43 44 Capital Projects Funds - Other 45 Environmental Quality Protection Fund 46 Environmental Quality Protection Account - 30640 47 Bond Proceeds Purpose 48 49 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 50 section 1, of the laws of 1996: 51 The sum of \$84,369,000, or so much thereof as may be necessary is 52 hereby appropriated from the "environmental quality protection fund" 53 as established by section 97-a of the state finance law for payment 54 to the capital projects fund for disbursements from such fund as 55 certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," 56 57 "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Manage-58 59 ment Disbursements," and "Park Lands Disbursements." 60 The director of the budget is hereby authorized to designate to the 61 state comptroller appropriations made from the capital projects fund 62 in accordance with the provisions of article 51 of the environmental

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify
3	to the director of the budget, the chairman of the senate finance
4	committee, and the chairman of the assembly ways and means commit-
5	tee, the amounts disbursed from the appropriations designated by the
6	director of the budget for each of the purposes herein enumerated
7	for the month preceding such certification and such certifications
8	shall not exceed in the aggregate the moneys appropriated therefor
9	from the capital projects fund. A copy of each such certification
10	shall also be delivered to the public officers of the respective
11	state department or agency to which such capital projects fund
12	appropriations are made available (71059210) (80906)
13	84,369,000 (re. \$17,710,000)
14	
15	By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
16	section 1, of the laws of 1996:
17	The sum of seven hundred fifty-nine million nine hundred eighty-one
18	thousand two hundred eighty dollars (\$759,981,280), or so much ther-
19	eof as may be necessary is hereby appropriated from the "environ-
20	mental quality protection fund" as established by section 97-a of
21	the state finance law for payment to the capital projects fund for
22	disbursements from such fund as certified by the state comptroller
23	as: "Water Quality Improvement Disbursements," "State Air Quality
	as: water quality improvement Dispursements, state Air quality
24	Improvement Disbursements," "Municipal Air Quality Improvement
25	Disbursements," "Land Preservation and Improvement Disbursements,"
26	"Municipal Solid Waste Management Disbursements," and "Park Lands
27	Disbursements."
28	The director of the budget is hereby authorized to designate to the
29	state comptroller appropriations made from the capital projects fund
30	in accordance with the provisions of article fifty-one of the envi-
31	ronmental conservation law for the purposes heretofore specified.
32	The state comptroller shall at the commencement of each month certify
33	to the director of the budget, the chairman of the senate finance
34	committee, and the chairman of the assembly ways and means commit-
35	tee, the amounts disbursed from the appropriations designated by the
36	director of the budget for each of the purposes herein enumerated
37	for the month preceding such certification and such certifications
38	shall not exceed in the aggregate the moneys appropriated therefor
39	from the capital projects fund. A copy of each such certification
40	shall also be delivered to the public officers of the respective
41	state department or agency to which such capital projects fund
42	appropriations are made available (01371610) (80906)
43	
44	
45	ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)
46	ENVIRONMENTAL RESIGNATION CLEAN WATER/CLEAN AIR (CCI)
47	Capital Projects Funds - Other
48	Capital Projects Fund - 30000
49	Environmental Restoration Purpose
50	
51	By chapter 54, section 1, of the laws of 2002:
52	For state assistance payments for the state share of the costs of
53	environmental restoration projects in accordance with the provisions
54	of title 5 of article 56 of the environmental conservation law for
55	project costs, including costs incidental and appurtenant thereto
56	and for payment of reimbursements to the clean water/clean air
57	implementation fund for services and expenses of state departments
58	and agencies, including fringe benefits, hereinafter referred to as
59	"Environmental Restoration Project Disbursements". The moneys appro-
60	priated herein may be suballocated to other state departments and
61	agencies.
62	Notwithstanding the provisions of any general or special law, the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

moneys hereby appropriated shall be available for environmental 1 2 restoration projects in accordance with title 5 of article 56 of the 3 environmental conservation law upon the issuance of a certificate of 4 approval of availability by the director of the division of the 5 budget. 6 The state comptroller shall at the commencement of each month certify 7 to the director of the division of the budget, the commissioner of 8 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 9 10 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000) 11 12 13 14 By chapter 54, section 1, of the laws of 2001: 15 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 16 of title 5 of article 56 of the environmental conservation law for 17 18 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 19 20 implementation fund for services and expenses of state departments 21 and agencies, including fringe benefits, hereinafter referred to as 22 "Environmental Restoration Project Disbursements". The moneys appro-23 priated herein may be suballocated to other state departments and 24 agencies. 25 Notwithstanding the provisions of any general or special law, the 26 moneys hereby appropriated shall be available for environmental 27 restoration projects in accordance with title 5 of article 56 of the 28 environmental conservation law upon the issuance of a certificate of 29 approval of availability by the director of the division of the budget. 30 31 The state comptroller shall at the commencement of each month certify 32 to the director of the division of the budget, the commissioner of 33 environmental conservation, the chairman of the senate finance 34 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 35 36 Restoration Project Disbursements" for the month preceding such 37 certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000) 38 39 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of 40 41 environmental restoration projects in accordance with the provisions 42 of title 5 of article 56 of the environmental conservation law for 43 project costs, including costs incidental and appurtenant thereto 44 and for payment of reimbursements to the clean water/clean air 45 implementation fund for services and expenses of state departments 46 and agencies, including fringe benefits, hereinafter referred to as 47 "Environmental Restoration Project Disbursements". The moneys appro-48 priated herein may be suballocated to other state departments and 49 agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 50 51 52 restoration projects in accordance with title 5 of article 56 of the 53 environmental conservation law upon the issuance of a certificate of 54 approval of availability by the director of the division of the 55 budget. 56 The state comptroller shall at the commencement of each month certify 57 to the director of the division of the budget, the commissioner of 58 environmental conservation, the chairman of the senate finance 59 committee, and the chairman of the assembly ways and means committee 60 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000) 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 55, section 1, of the laws of 1999: 3 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 4 5 of title 5 of article 56 of the environmental conservation law for 6 project costs, including costs incidental and appurtenant thereto 7 and for payment of reimbursements to the clean water/clean air 8 implementation fund for services and expenses of state departments 9 and agencies, including fringe benefits, hereinafter referred to as 10 "Environmental Restoration Project Disbursements". The moneys appro-11 priated herein may be suballocated to other state departments and 12 agencies. 13 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental 14 restoration projects in accordance with title 5 of article 56 of the 15 16 environmental conservation law upon the issuance of a certificate of 17 approval of availability by the director of the division of the 18 budget. The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of 20 21 environmental conservation, the chairman of the senate finance 22 committee, and the chairman of the assembly ways and means committee 23 the amounts disbursed from this appropriation for "Environmental 24 Restoration Project Disbursements" for the month preceding such 25 certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000) 26 27 By chapter 55, section 1, of the laws of 1998: 28 For state assistance payments for the state share of the costs of 29 environmental restoration projects in accordance with the provisions 30 of title 5 of article 56 of the environmental conservation law for 31 project costs, including costs incidental and appurtenant thereto 32 and for payment of reimbursements to the clean water/clean air 33 implementation fund for services and expenses of state departments 34 and agencies, including fringe benefits, hereinafter referred to as 35 "Environmental Restoration Project Disbursements". The moneys appro-36 priated herein may be suballocated to other state departments and 37 agencies. 38 Notwithstanding the provisions of any general or special law, the 39 moneys hereby appropriated shall be available for environmental 40 restoration projects in accordance with title 5 of article 56 of the 41 environmental conservation law upon the issuance of a certificate of 42 approval of availability by the director of the division of the 43 budget. 44 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 45 46 environmental conservation, the chairman of the senate finance 47 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 48 49 Restoration Project Disbursements" for the month preceding such 50 certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000) 51 52 By chapter 55, section 1, of the laws of 1997: 53 For state assistance payments for the state share of the costs of 54 environmental restoration projects in accordance with the provisions 55 of title 5 of article 56 of the environmental conservation law for 56 project costs, including costs incidental and appurtenant thereto 57 and for payment of reimbursements to the clean water/clean air 58 implementation fund for services and expenses of state departments 59 and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-60 61 priated herein may be suballocated to other state departments and

62

agencies.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6	Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
7 8 9 10 11 12 13	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) 20,000,000 (re. \$20,000,000)
14 15 16	By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
17 18 19 20 21 22 23 24 25 26	For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro- priated herein may be suballocated to other state departments and agencies.
27 28 29 30 31 32	Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
33 34 35 36 37 38 39 40	The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) 50,000,000 (re. \$253,000)
41 42	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
43 44 45 46	Capital Projects Funds – Other Capital Projects Fund – 30000 Maintenance and Operations Purpose
47 48 49 50 51	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107) 6,000,000 (re. \$6,000,000)
52 53 54 55 56	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107) 6,000,000 (re. \$1,327,000)
57 58	FISH AND WILDLIFE (CCP)
59 60 61 62	Capital Projects Funds - Other Capital Projects Fund - 30000 Fish and Wildlife Purpose

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By chapter 54, section 1, of the laws of 2013:
1
     For the purchase of capital equipment and for the renovation, rehabil-
2
3
      itation and reconstruction of the department of environmental
      conservation's fish hatcheries including personal service, fringe
4
      benefits and indirect costs (09HE1354) (24839) ......
5
6
      500,000 ..... (re. $500,000)
7
8
   By chapter 54, section 1, of the laws of 2012:
9
     For the purchase of capital equipment and for the renovation, rehabil-
10
      itation and reconstruction of the department of environmental
      conservation's fish hatcheries including personal service, fringe
11
12
      benefits and indirect costs (09HE1254) (24839) .....
13
      500,000 ..... (re. $500,000)
14
15
  By chapter 54, section 1, of the laws of 2011:
     For the purchase of capital equipment and for the renovation, rehabil-
16
17
      itation and reconstruction of the department of environmental
18
      conservation's fish hatcheries including personal services and
      fringe benefits and indirect costs (09HE1154) (24839) .....
19
20
      1,000,000 ..... (re. $1,000,000)
21
22
  By chapter 55, section 1, of the laws of 2010:
23
     For the purchase of capital equipment and for the renovation, rehabil-
24
      itation and reconstruction of the department of environmental
25
      conservation's fish hatcheries including personal services and
26
      fringe benefits and indirect costs (09HE1054) (24839) .....
27
      1,000,000 ..... (re. $1,000,000)
28
29
  By chapter 55, section 1, of the laws of 2009:
30
     For the purchase of capital equipment and for the renovation, rehabil-
31
      itation and reconstruction of the department of environmental
32
      conservation's fish hatcheries including personal services and
33
       fringe benefits and indirect costs (09HE0954) (24839) .....
34
      1,000,000 ..... (re. $1,000,000)
35
  By chapter 55, section 1, of the laws of 2008:
36
37
     For the purchase of capital equipment and for the renovation, rehabil-
38
      itation and reconstruction of the department of environmental
39
      conservation's fish hatcheries including personal services and
      fringe benefits and indirect costs (09HE0854) (24839) .....
40
41
      1,000,000 ..... (re. $230,000)
42
43
  By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44
      section 1, of the laws of 2004:
     For rehabilitation and improvements of fishing access sites including
45
46
      personal services, fringe benefits and indirect costs (09FA0354)
47
       (24841) ... 500,000 ..... (re. $409,000)
48
49
     Capital Projects Fund - Other
50
     Miscellaneous Capital Projects Fund
     Habitat Conservation and Access Account - 32217
51
     Fish and Wildlife Purpose
52
53
54 By chapter 54, section 1, of the laws of 2020:
55
    For services and expenses, including personal service, nonpersonal
56
      service, fringe benefits and indirect costs related to management,
57
      protection and restoration fish and wildlife habitat, and
      improvement and development of public access for fish and wildlife
58
59
      related recreation (09HC2054) (24718) .....
60
      1,500,000 ..... (re. $1,277,000)
61
62 LANDS AND FORESTS (CCP)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Lands and Forests Purpose 5 By chapter 54, section 1, of the laws of 2020: 6 7 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the 8 stewardship of newly acquired and existing state lands, for the 9 10 implementation of Unit Management Plans, costs related to invasive 11 species management activities and for the development and 12 implementation of Green Certification for state forests, including 13 suballocation to other state departments and agencies (09LF2053) (25766) ... 4,000,000 ..... (re. \$4,000,000) 14 For the purchase and replacement of equipment and facility 15 improvements, including air monitoring, maintenance of facilities 16 and emergency response in support of public safety, including 17 personal services, fringe benefits and indirect costs (09PS2053) 18 (24846) ... 1,000,000 ..... (re. \$1,000,000) 19 20 By chapter 54, section 1, of the laws of 2019: 21 22 For services and expenses, including personal service, non-personal 23 service, indirect costs and fringe benefits related to the steward-24 ship of newly acquired and existing state lands, for the implementa-25 tion of Unit Management Plans, costs related to invasive species 26 management activities and for the development and implementation of 27 Green Certification for state forests, including suballocation to 28 other state departments and agencies (09LF1953) (25766) ..... 29 5,000,000 ..... (re. \$5,000,000) 30 31 By chapter 54, section 1, of the laws of 2018: 32 For services and expenses, including personal service, non-personal 33 service, indirect costs and fringe benefits related to the steward-34 ship of newly acquired and existing state lands, for the implementa-35 tion of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of 36 37 Green Certification for state forests, including suballocation to 38 other state departments and agencies (09LF1853) (25766) ..... 39 5,000,000 ..... (re. \$4,320,000) 40 41 By chapter 54, section 1, of the laws of 2017: 42 For the purchase and replacement of equipment and facility improve-43 ments, including air monitoring, maintenance of facilities and emer-44 gency response in support of public safety, including personal 45 services, fringe benefits and indirect costs (09PS1753) (24846) .... 46 1,000,000 ..... (re. \$1,000,000) 47 48 By chapter 55, section 1, of the laws of 2016: For the purchase and replacement of equipment and facility improve-49 ments, including air monitoring, maintenance of facilities and emer-50 51 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 52 53 500,000 ..... (re. \$395,000) 54 55 By chapter 54, section 1, of the laws of 2015: 56 For the purchase and replacement of equipment and facility improve-57 ments, including air monitoring, maintenance of facilities and emer-58 gency response in support of public safety, including personal 59 services, fringe benefits and indirect costs (09PS1553) (24846) .... 60 2,500,000 ..... (re. \$1,377,000) 61

62 By chapter 55, section 1, of the laws of 2010:

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For the stewardship of newly acquired and existing state lands includ-1 2 ing personal services, fringe benefits and indirect costs, including 3 suballocation to other state departments and agencies (09SW1053) 4 (24843) ... 500,000 ..... (re. \$164,000) 5 By chapter 55, section 1, of the laws of 2009: 6 7 For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including 8 9 suballocation to other state departments and agencies (09SW0953) 10 (24843) ... 900,000 ..... (re. \$900,000) 11 For services and expenses, including necessary consultant costs, for 12 judgement or settlement payments related to land acquisition claims 13 or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) 14 (24848) ... 15,000,000 ..... (re. \$15,000,000) 15 16 By chapter 55, section 1, of the laws of 2007: 17 18 For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims 19 20 or cases, pursuant to section 503 of the eminent domain procedure 21 law or article 78 of the civil practice law and rules (09AA0753) 22 (24848) ... 4,300,000 ..... (re. \$4,300,000) 23 24 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 25 section 1, of the laws of 2003: 26 For the state's share of Federal Transportation Efficiency Act of the 27 21st Century program grants including personal services and fringe 28 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000) 29 30 By chapter 55, section 1, of the laws of 2000: 31 For services and expenses, including necessary consultant costs, for 32 judgement or settlement payments related to land acquisition claims 33 or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or arti-34 35 cle 78 of the civil practice law and rules (09AA0053) (24848) ..... 36 1,000,000 ..... (re. \$1,000,000) 37 38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 39 section 1, of the laws of 2004: 40 For the state's share of Federal Intermodal Surface Transportation 41 Efficiency Act enhancement program grants including personal 42 services, fringe benefits and indirect costs. No portion of this 43 appropriation shall be allocated until the commissioner of the 44 department of environmental conservation and the director of the 45 budget have determined that no other sources of funding, including 46 but not limited to natural resource damage claim settlements and 47 environmental protection fund appropriations, are available for this 48 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000) 49 50 By chapter 54, section 1, of the laws of 1993: For services and expenses including necessary consultant costs, for 51 judgment or settlement payments related to land acquisition claims 52 53 or cases brought before the court of claims or the supreme court, 54 pursuant to section 503 of the eminent domain procedure law or arti-55 cle 78 of the civil practice law and rules (09AA9353) (24848) ..... 56 18,800,000 ..... (re. \$596,000) 57 58 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 59 section 3, of the laws of 1990: 60 For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000) 61 62

2021-22

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long 2 Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000) 3 4 5 Capital Projects Funds - Other Forest Preserve Expansion Fund 6 7 Forest Preserve Expansion Account - 31450 8 Lands and Forests Purpose 9 10 By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within 11 12 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 13 (24853) ... 20,000 ..... (re. \$20,000) 14 15 16 By chapter 54, section 1, of the laws of 1993: For the acquisition of additional lands for the forest preserve within 17 either the Adirondack or Catskill parks, in accordance with the 18 provisions of section 97-e of the state finance law (09999353) 19 20 (24853) ... 175,000 ..... (re. \$90,000) 21 22 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 ENCON Federal Capital Account - 31364 25 Lands and Forests Purpose 26 27 By chapter 54, section 1, of the laws of 2018: 28 For the federal share of capital projects pursuant to lands and 29 forests resources purposes including the costs associated with the 30 acquisition of lands under the forest legacy program, including 31 suballocation to other state departments and agencies (09FL1853) 32 (24847) ... 10,000,000 ..... (re. \$10,000,000) 33 By chapter 54, section 1, of the laws of 2017: 34 35 For the federal share of capital projects pursuant to lands and 36 forests resources purposes including the costs associated with the 37 acquisition of lands under the forest legacy program, including 38 suballocation to other state departments and agencies (09FL1753) (24847) ... 10,000,000 ..... (re. \$10,000,000) 39 40 By chapter 55, section 1, of the laws of 2016: 41 For the federal share of costs associated with the acquisition of 42 43 lands under the forest legacy program, including suballocation to 44 other state departments and agencies (09FL1653) (24847) ..... 45 2,000,000 ..... (re. \$2,000,000) 46 47 By chapter 54, section 1, of the laws of 2013: 48 For the federal share of costs associated with the acquisition of 49 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) ..... 50 51 1,900,000 ..... (re. \$1,900,000) 52 53 By chapter 54, section 1, of the laws of 2011: 54 For the federal share of costs associated with the acquisition of 55 lands under the forest legacy program, including suballocation to 56 other state departments and agencies (09FL1153) (24847) ..... 57 4,000,000 ..... (re. \$3,200,000) 58 59 By chapter 55, section 1, of the laws of 2008: 60 For the federal share of costs associated with the acquisition of 61 lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847) ..... 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 2,000,000 ..... (re. \$1,016,000) 2 3 By chapter 55, section 1, of the laws of 2007: 4 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 5 other state departments and agencies (09FL0753) (24847) ..... 6 7 2,000,000 ..... (re. \$505,000) 8 9 MARINE RESOURCES (CCP) 10 11 Capital Projects Funds - Federal 12 Federal Capital Projects Fund 13 ENCON Federal Capital Account - 31364 14 Marine Projects Purpose 15 16 By chapter 54, section 1, of the laws of 2020: For the federal share of capital projects undertaken pursuant to fish 17 18 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 19 20 agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. \$10,000,000) 21 22 By chapter 54, section 1, of the laws of 2019: 23 For the federal share of capital projects undertaken pursuant to fish 24 and wildlife and marine resources purposes including the acquisition 25 of property including suballocation to other state departments and 26 agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. \$9,651,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 For the federal share of capital projects undertaken pursuant to fish 30 and wildlife and marine resources purposes including the acquisition 31 of property including suballocation to other state departments and 32 agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. \$4,405,000) 33 34 By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish 35 36 and wildlife and marine resources purposes including the acquisition 37 of property including suballocation to other state departments and 38 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. \$1,691,000) 39 40 By chapter 54, section 1, of the laws of 2011: For the federal share of capital projects undertaken pursuant to fish 41 42 and wildlife and marine resources purposes including the acquisition 43 of property including suballocation to other state departments and 44 agencies (09MR11A1) (24708) ... 5,000,000 ..... (re. \$15,000) 45 By chapter 55, section 1, of the laws of 2010: 46 47 For the federal share of capital projects undertaken pursuant to fish 48 and wildlife and marine resources purposes including the acquisition 49 of property including suballocation to other state departments and 50 agencies (09MR10A1) (24708) ... 5,700,000 ..... (re. \$1,000) 51 52 By chapter 55, section 1, of the laws of 2008: 53 For the federal share of capital projects undertaken pursuant to fish 54 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 55 56 agencies (09MR08A1) (24708) ... 4,000,000 ..... (re. \$1,497,000) 57 58 NEW YORK WORKS (CCP) 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 62 Flood Control Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 3 section 1, of the laws of 2015: For New York Works Infrastructure projects to improve and enhance 4 5 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 6 7 projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of 8 9 federal sponsored flood control projects, and the maintenance of 10 flood control projects, including Western NY, Ithaca and Syracuse 11 Channel; the state share of various shore protection projects, 12 including Long Island Coastal Erosion projects and Coney Island/Sea 13 Gate Beach, including an advance payment by the state for the local 14 costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs 15 16 and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies 17 18 (09NY1263) (25769) ... 101,743,000 ..... (re. \$10,218,000) 19 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Operational Services Purpose 23 24 By chapter 54, section 1, of the laws of 2020: 25 For services, expenses, and indirect costs related to New York Works 26 projects including but not limited to air monitoring infrastructure 27 investments; remediation of legacy environmental contamination; 28 investments in information technology; dam safety projects and the 29 demolition of unsafe structures on state-owned land; state-owned 30 flood protection projects; shore protection projects; state land 31 stewardship, public access and environmental and recreation 32 infrastructure projects including, notwithstanding any law to the 33 contrary, projects on lands being sought pursuant to state land 34 of the environmental acquisition policy under article 49 35 conservation law, for which the state provided a letter of intent to 36 the town of North Hudson and Essex county to acquire a conservation 37 easement or other interest and for which the fee owner of any such 38 property authorizes such project; vehicles and equipment; water 39 quality improvement projects, fish hatcheries; rehabilitation and 40 improvements of various department facilities and systems; and well 41 plugging; including personal service, nonpersonal service and fringe 42 benefits, including suballocation to other state departments and 43 agencies (09NY2051) (25768) ... 55,250,000 ..... (re. \$54,412,000) 44 45 By chapter 54, section 1, of the laws of 2019: 46 For services, expenses, and indirect costs related to New York Works 47 projects including but not limited to air monitoring infrastructure 48 investments; remediation of legacy environmental contamination; 49 investments in information technology; dam safety projects and the 50 demolition of unsafe structures on state-owned land; state-owned 51 flood protection projects; shore protection projects; state land 52 stewardship, public access and environmental and recreation infras-53 tructure projects including, notwithstanding any law to the contra-54 ry, projects on lands being sought pursuant to state land acquisi-55 tion policy under article 49 of the environmental conservation law, 56 for which the state provided a letter of intent to the town of North 57 Hudson and Essex county to acquire a conservation easement or other 58 interest and for which the fee owner of any such property authorizes 59 such project; vehicles and equipment; water quality improvement 60 projects, fish hatcheries; rehabilitation and improvements of vari-61 ous department facilities and systems; and well plugging; including 62 personal service, non-personal service and fringe benefits, includ-

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ing suballocation to other state departments and agencies (09NY1951) 1 2 (25768) ... 55,250,000 ..... (re. \$48,690,000) 3 4 By chapter 54, section 1, of the laws of 2018: 5 For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure 6 investments; remediation of legacy environmental contamination; 7 investments in information technology; dam safety projects and the 8 9 demolition of unsafe structures on state-owned land; state-owned 10 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-11 12 tructure projects including, notwithstanding any law to the contra-13 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 14 for which the state provided a letter of intent to the town of North 15 16 Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes 17 18 such project; vehicles and equipment; water quality improvement 19 projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including 20 personal service, non-personal service and fringe benefits, includ-21 22 ing suballocation to other state departments and agencies (09NY1851) 23 (25768) ... 40,000,000 ..... (re. \$25,086,000) 24 25 By chapter 54, section 1, of the laws of 2017: 26 For services, expenses, and indirect costs related to New York Works 27 projects including but not limited to air monitoring infrastructure 28 investments; remediation of legacy environmental contamination; 29 investments in information technology; dam safety projects and the 30 demolition of unsafe structures on state-owned land; state-owned 31 flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-32 33 tructure projects including, notwithstanding any law to the contra-34 ry, projects on lands being sought pursuant to state land acquisi-35 tion policy under article 49 of the environmental conservation law, 36 for which the state provided a letter of intent to the town of North 37 Hudson and Essex county to acquire a conservation easement or other 38 interest and for which the fee owner of any such property authorizes 39 such project; vehicles and equipment; water quality improvement 40 projects, fish hatcheries; rehabilitation and improvements of vari-41 ous department facilities and systems; and well plugging; including 42 personal service, non-personal service and fringe benefits, includ-43 ing suballocation to other state departments and agencies (09NY1751) 44 (25768) ... 70,000,000 ..... (re. \$34,932,000) 45 46 By chapter 55, section 1, of the laws of 2016: 47 For services, expenses, and indirect costs related to New York Works 48 projects including but not limited to air monitoring infrastructure 49 investments; remediation of legacy environmental contamination; 50 investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned 51 52 flood protection projects; shore protection projects; state land 53 stewardship, public access and environmental and recreation infras-54 tructure projects; vehicles and equipment; water quality improvement 55 projects, fish hatcheries; and well plugging; including personal 56 service, non-personal service and fringe benefits, including subal-57 location to other state departments and agencies (09NY1651) (25768) 58 ... 40,000,000 ..... (re. \$10,854,000) 59 60 By chapter 54, section 1, of the laws of 2015: 61 For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure 62

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1	investments; remediation of legacy environmental contamination;
2	investments in information technology; dam safety projects and the
3	demolition of unsafe structures on state-owned land; state-owned
4	flood protection projects; state land stewardship, public access and
5	environmental and recreation infrastructure projects; vehicles and
6	equipment related to stewardship and emergency preparedness; water
7	quality improvement projects; and fish hatcheries; including
8	personal service, nonpersonal service and fringe benefits, including
9	suballocation to other state departments and agencies (09NY1551)
10	(25768) 40,000,000 (re. \$11,974,000)
11	
12	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
13	
	section 1, of the laws of 2015:
14	For services, expenses, and indirect costs related to New York Works
15	projects, including but not limited to air monitoring infrastructure
16	investments; remediation of legacy environmental contamination;
17	investments in information technology; dam safety projects and the
18	demolition of unsafe structures on state-owned land; state-owned
19	flood protection projects; state land stewardship, public access and
20	environmental and recreation infrastructure projects; vehicles and
21	equipment related to stewardship and emergency preparedness; fish
22	hatcheries; and marine program infrastructure; including personal
23	service, nonpersonal service and fringe benefits, including suballo-
24	cation to other state departments and agencies (09NY1451) (25768)
25	40,000,000
26	
27	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
28	section 1, of the laws of 2016:
29	
	For services, expenses, and indirect costs related to New York Works
30	projects, including but not limited to environmental restoration
31	projects; remediation of legacy environmental contamination; invest-
32	ments in information technology; State land stewardship and environ-
33	mental and recreation infrastructure projects; and water quality
34	improvement projects, including suballocation to other state depart-
35	ments and agencies.
36	Notwithstanding any law to the contrary, the Department may enter into
37	
	agreements with municipalities to undertake environmental restora-
38	tion projects on behalf of a municipality upon request, provided
39	that the municipality shall provide ten percent of the total project
40	costs. Any and all moneys recovered or reimbursed through agreements
41	shall be deposited with the comptroller and credited to the account
42	of the fund from which the expenditures were made (09NY1351) (25768)
43	40,000,000 (re. \$4,797,000)
44	
45	OPERATIONS (CCP)
	OFERATIONS (CCF)
46	
47	Capital Projects Funds - Other
48	Capital Projects Fund - 30000
49	Operational Services Purpose
50	
51	By chapter 54, section 1, of the laws of 2020:
52	For rehabilitation and improvements of various department facilities
53	and systems including personal service and fringe benefits and
54	indirect costs in accordance with a programmatic and financial plan
55	to be approved by the director of the budget including suballocation
56	to other state departments and agencies (09RI2051) (24855)
57	24,000,000 (re. \$24,000,000)
58	For services and expenses, including personal service and fringe
59	benefits, necessary for projects and purposes required by Executive
60	Order 88, including design, construction, operation and maintenance
61	of all new buildings, and the development and purchase of energy
62	efficient equipment; for remedial activities at state-owned
~ ~	criterene equipment, for remotiar activities at state-Owned

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1 facilities, including the compliance with state and federal laws and 2 regulations (09SF2051) (24859) ... 2,000,000 ..... (re. \$2,000,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indi-6 7 rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to 8 9 other state departments and agencies (09RI1951) (24855) ..... 10 19,000,000 ..... (re. \$5,119,000) 11 12 By chapter 54, section 1, of the laws of 2018: 13 For rehabilitation and improvements of various department facilities 14 and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to 15 be approved by the director of the budget including suballocation to 16 17 other state departments and agencies (09RI1851) (24855) ..... 18 18,000,000 ..... (re. \$10,245,000) 19 20 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements of various department facilities 21 22 and systems including personal service and fringe benefits and indi-23 rect costs in accordance with a programmatic and financial plan to 24 be approved by the director of the budget including suballocation to 25 other state departments and agencies (09RI1751) (24855) ..... 15,000,000 ..... (re. \$2,225,000) 26 27 For replacement of vehicles and heavy duty construction equipment 28 (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000) 29 For services and expenses, including personal service and fringe bene-30 fits, necessary for projects and purposes required by Executive 31 Order 88, including design, construction, operation and maintenance 32 of all new buildings, and the development and purchase of energy 33 efficient equipment; for remedial activities at state-owned facili-34 ties, including the compliance with state and federal laws and regu-35 lations (09SF1751) (24859) ... 1,000,000 ..... (re. \$1,000,000) 36 37 By chapter 55, section 1, of the laws of 2016: 38 For replacement of vehicles and heavy duty construction equipment 39 (09EQ1651) (24856) ... 1,000,000 ..... (re. \$1,000,000) 40 For services and expenses, including personal service and fringe bene-41 fits, necessary for projects and purposes required by Executive 42 Order 88, including design, construction, operation and maintenance 43 of all new buildings, and the development and purchase of energy 44 efficient equipment; for remedial activities at state-owned facili-45 ties, including the compliance with state and federal laws and regu-46 lations (09SF1651) (24859) ... 900,000 ..... (re. \$900,000) 47 48 By chapter 54, section 1, of the laws of 2015: 49 For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 ..... (re. \$1,093,000) 50 51 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 52 53 (09DF1551) (24858) ... 750,000 ..... (re. \$750,000) 54 For services and expenses, including personal service, fringe bene-55 fits, and non-personal services necessary for remedial activities to 56 plug or replug abandoned oil and gas wells including the surface 57 restoration of the affected land pursuant to article 23 of the envi-58 ronmental conservation law (090G1551) (25767) ..... 500,000 ..... (re. \$242,000) 59 60 For services and expenses, including personal service and fringe bene-61 fits, necessary for projects and purposes required by Executive 62 Order 88, including design, construction, operation and maintenance

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1	of all new buildings, and the development and purchase of energy
2	efficient equipment; for remedial activities at state-owned facili-
3	ties, including the compliance with state and federal laws and regu-
4	lations (09SF1551) (24859) 2,000,000 (re. \$1,545,000)
5	
6	By chapter 54, section 1, of the laws of 2014:
7	For replacement of vehicles and heavy duty construction equipment
8	(09EQ1451) (24856) 2,000,000 (re. \$603,000)
9	For services and expenses, including personal services and fringe
10	benefits, for design and construction of department facilities
11	(09DF1451) (24858) 750,000 (re. \$750,000)
12	For services and expenses, including personal service, fringe bene-
13	fits, and non-personal services necessary for remedial activities to
14	plug or replug abandoned oil and gas wells including the surface
15	restoration of the affected land pursuant to article 23 of the envi-
16	ronmental conservation law (090G1451) (25767)
17	500,000 (re. \$500,000)
18	
19	By chapter 54, section 1, of the laws of 2013:
20	For services and expenses, including personal services and fringe
21	benefits, for design and construction of department facilities
22	(09DF1351) (24858) 750,000 (re. \$445,000)
23	For services and expenses, including personal service, fringe bene-
24	fits, and non-personal services necessary for remedial activities to
25	plug or replug abandoned oil and gas wells including the surface
26	restoration of the affected land pursuant to article 23 of the envi-
27 28	ronmental conservation law (090G1351) (25767) (re. \$287,000)
20 29	500,000 (ie. \$287,000)
29 30	By chapter 54, section 1, of the laws of 2012:
30 31	For dam safety and the demolition of unsafe structures on state-owned
32	land, and for various dam safety projects including personal service
32 33	and fringe benefits (09DS1251) (24857)
33 34	1,500,000 (re. \$1,500,000)
35	For services and expenses, including personal service and fringe bene-
36	fits, necessary for projects and purposes required by Executive
37	Order 111, including design, construction, operation and maintenance
38	of all new buildings, and the development and purchase of energy
39	efficient equipment; for remedial activities at state-owned facili-
40	ties, including the compliance with state and federal laws and regu-
41	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
42	iacions (0931231) (24039) 1,000,000 (ie. 9/0,000)
43	By chapter 55, section 1, of the laws of 2009:
44	For dam safety and the demolition of unsafe structures on state-owned
45	land, and for various dam safety projects including personal
46	services and fringe benefits (09DS0951) (24857)
47	2,000,000 (re. \$1,753,000)
48	For services and expenses, including personal services and fringe
49	benefits, for design and construction of department facilities
50	(09DF0951) (24858) 450,000
51	(0)220302/ (21000/ 000 100/000 000 000 (200 401/000)
52	By chapter 55, section 1, of the laws of 2008:
53	For dam safety and the demolition of unsafe structures on state-owned
54	land, and for various dam safety projects including personal
55	services and fringe benefits (09DS0851) (24857)
56	2,000,000 (re. \$1,910,000)
57	For services and expenses, including personal services and fringe
58	benefits, for design and construction of department facilities
59	(09DF0851) (24858) 450,000 (re. \$277,000)
60	
61	By chapter 55, section 1, of the laws of 2007:
62	For dam safety and the demolition of unsafe structures on state-owned

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land including personal services and fringe benefits (09DS0751) 1 2 (24857) ... 2,000,000 ..... (re. \$209,000) 3 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 4 (09DF0751) (24858) ... 250,000 ..... (re. \$6,000) 5 6 7 By chapter 55, section 1, of the laws of 2006: 8 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 9 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000) 10 11 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund 14 Financial Security Account - 32201 15 Operational Services Purpose 16 By chapter 54, section 1, of the laws of 2017: 17 18 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the 19 20 project's required financial security arrangement when the terms of 21 that arrangement must be implemented. 22 Notwithstanding any other provision of law or terms of any financial 23 security instrument, any residuals may be available for department 24 capital projects (09431751) (24895) ..... 25 5,000,000 ..... (re. \$4,583,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 For services and expenses of the department to complete or remediate a 29 department-regulated project using the proceeds specified in the 30 project's required financial security arrangement when the terms of 31 that arrangement must be implemented. No portion of this appropri-32 ation shall be available for projects for which financial security 33 proceeds have not been received (09431651) (24895) ..... 34 5,000,000 ..... (re. \$5,000,000) 35 By chapter 54, section 1, of the laws of 1994: 36 37 For services and expenses of the department to complete or remediate a 38 department-regulated project using the proceeds specified in the 39 project's required financial security arrangement when the terms of 40 that arrangement must be implemented. No portion of this appropri-41 ation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) ..... 42 43 2,000,000 ..... (re. \$554,000) 44 45 Capital Projects Funds - Other 46 Natural Resource Damages Fund 47 Natural Resource Damages Account - 31900(M) 48 Operational Services Purpose 49 50 By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement 51 acquisition projects or combinations thereof resulting from success-52 53 ful natural resource damages claims including suballocation to other 54 state departments and agencies (09441651) (24860) ..... 55 26,000,000 ..... (re. \$25,395,000) 56 57 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 58 section 1, of the laws of 2013: 59 For services and expenses related to restoration projects, replacement 60 acquisition projects or combinations thereof resulting from success-61 ful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) ..... 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021 - 221 26,000,000 ..... (re. \$6,662,000) 2 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 4 section 1, of the laws of 2005: 5 For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-6 7 ful natural resource damages claims. No portion of this appropri-8 ation shall be available for projects for which recovered funds have 9 not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 10 11 (09449451) (24860) ... 23,503,000 ..... (re. \$330,000) 12 13 PURE WATERS BOND FUND (CCP) 14 15 Capital Projects Funds - Other 16 Pure Waters Bond Fund 17 Pure Waters Bond Fund Account - 30620 18 Bond Proceeds Purpose 19 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 20 section 1, of the laws of 1996: 21 22 The sum of two hundred sixty-three million thirty-five thousand nine 23 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 24 be necessary, is hereby appropriated from the proceeds of the sale 25 of bonds authorized pursuant to the provisions of chapter one 26 hundred and seventy-six of the laws of nineteen hundred sixty-five 27 known as the "Pure Waters Bond Act" for payment to the capital 28 projects fund as created by section ninety-three of the state 29 finance law for disbursements from such fund pursuant to appropri-30 ations for the payment of the non-municipal share of the cost of 31 construction of sewage treatment works in the manner and to the 32 extent specified in section 17-1903 of the environmental conserva-33 tion law. Such disbursements are hereinafter referred to as "Pure 34 Waters disbursements." 35 The director of the budget is hereby authorized to designate to the 36 state comptroller appropriations made from the capital projects fund 37 for purposes for which pure waters expenditures are authorized. The 38 state comptroller shall at the commencement of each month certify to 39 the director of the budget, the chairman of the senate finance 40 committee, and the chairman of the assembly ways and means commit-41 tee, the amounts disbursed from the appropriations designated by the 42 director of the budget from the capital construction fund for pure 43 waters disbursements for the month preceding such certification. 44 Such certifications shall not exceed in aggregate the moneys appro-45 priated thereof from the capital projects fund. A copy of each such 46 certification shall also be delivered to the public officer of the 47 respective state department to which such capital projects fund 48 appropriations are made available (01354910) (80917) ..... 49 ..... (re. \$20,568,000) 50 51 RECREATION (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Recreation Purpose 56 57 By chapter 54, section 1, of the laws of 2017: 58 For campground modernization and reconstruction including personal 59 services, fringe benefits and indirect costs (09CM1752) (24861) .... 60 500,000 ..... (re. \$500,000) 61 62 By chapter 54, section 1, of the laws of 2013:

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For campground modernization and reconstruction including personal 1 services, fringe benefits and indirect costs (09CM1352) (24861) .... 2 3 1,000,000 ..... (re. \$317,000) 4 By chapter 55, section 1, of the laws of 2009: 5 6 For campground modernization and reconstruction including personal 7 services, fringe benefits and indirect costs (09CM0952) (24861) .... 8 500,000 ..... (re. \$199,000) 9 10 RESTORE MOTHER NATURE (CCP) 11 12 Capital Projects Fund - Other 13 Capital Projects Fund - Restore Mother Nature (Bondable) 14 - 30000 15 Restore Mother Nature Purpose 16 17 The appropriation made by chapter 54, section 1, of the laws of 2020, is 18 hereby amended and reappropriated to read: For the payment of the costs of capital projects, pursuant to the 19 environmental bond act of 2020 and section 58-0303 of 20 the environmental conservation law, to be reimbursed from bond proceeds 21 22 for capital projects for restoration and flood risk reduction, 23 including not more than \$250,000,000 for a voluntary real property 24 \$100,000,000 for shoreline buy-out program, not less than 25 protection, and not less than \$100,000,000 for inland flooding and 26 the local waterfront revitalization program. 27 Costs of such projects may include but not be limited to appraisal, 28 surveying, planning, engineering and architectural services, plans 29 and specifications, consultation and legal services, site 30 preparation, demolition, construction, and other direct expenses 31 incident to such project, all or a portion of the funds appropriated 32 herein may be suballocated or transferred to any department, agency, 33 or public authority. 34 No part of this appropriation shall be made available prior to the 35 approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09FR20RM) (25610) 36 37 ... [1,000,000,000] is hereby amended by REPEALING the sum of 38 \$1,000,000,000 39 For the payment of the costs of capital projects, pursuant to the 40 environmental bond act of 2020 and section 58-0503 of the 41 environmental conservation law, to be reimbursed from bond proceeds 42 for capital projects for open space land conservation and recreation 43 including not more than \$75,000,000 for fish hatcheries, not less 44 than \$200,000,000 for open space, and not less than \$100,000,000 for 45 farmland protection. 46 Costs of such projects may include but not be limited to appraisal, 47 surveying, planning, engineering and architectural services, plans 48 specifications, consultation and legal services, and site 49 preparation, demolition, construction, and other direct expenses 50 incident to such project, all or a portion of the funds appropriated 51 herein may be suballocated or transferred to any department, agency, 52 or public authority. 53 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the 54 55 general election to be held in November of 2020 (090P20RM) (25614) 56 ... [550,000,000] is hereby amended by REPEALING the sum of 57 \$550,000,000 58 For the payment of the costs of capital projects, pursuant to the the 59 environmental bond act of 2020 and section 58-0703 of 60 environmental conservation law, to be reimbursed from bond proceeds 61 for capital projects for climate change mitigation, including not less than \$350,000,000 for green buildings. 62

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Costs of such projects may include but not be limited to appraisal, 1 2 surveying, planning, engineering and architectural services, plans 3 and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses 4 incident to such project, all or a portion of the funds appropriated 5 6 herein may be suballocated or transferred to any department, agency, 7 or public authority. 8 No part of this appropriation shall be made available prior to the 9 approval of the environmental bond act of 2020 by the voters at the 10 general election to be held in November of 2020 (09CC20RM) (25615) ... [700,000,000] is hereby amended by REPEALING the sum 11 of 12 \$700,000,000 For the payment of the costs of capital projects, pursuant to the 13 14 environmental bond act of 2020 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds 15 for capital projects for water quality improvement and resilient 16 infrastructure, including not less than \$200,000,000 for water 17 infrastructure improvement act projects and not 18 less than \$100,000,000 for municipal stormwater grants. 19 20 Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans 21 22 specifications, consultation and and legal services, site 23 preparation, demolition, construction, and other direct expenses 24 incident to such project, all or a portion of the funds appropriated 25 herein may be suballocated or transferred to any department, agency, 26 or public authority. 27 No part of this appropriation shall be made available prior to the 28 approval of the environmental bond act of 2020 by the voters at the 29 general election to be held in November of 2020 (09WQ20RM) (25616) 30 ... [550,000,000] is hereby amended by REPEALING the sum of 31 \$550,000,000 32 For the payment of the costs of capital projects, pursuant to the 33 environmental bond act of 2020 and article 58 the environmental 34 conservation law, to be reimbursed from bond proceeds for capital 35 projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change. 36 37 Costs of such projects may include but not be limited to appraisal, 38 surveying, planning, engineering and architectural services, plans 39 and specifications, consultation and legal services, site 40 preparation, demolition, construction, and other direct expenses 41 incident to such project, all or a portion of the funds appropriated 42 herein may be suballocated or transferred to any department, agency, 43 or public authority. 44 No part of this appropriation shall be made available prior to the 45 approval of the environmental bond act of 2020 by the voters at the 46 general election to be held in November of 2020 (09RS20RM) (25617) 47 ... [200,000,000] is hereby amended by REPEALING the sum of 48 \$200,000,000 49 50 RESTORE MOTHER NATURE BOND ACT (CCP) 51 52 Capital Projects Fund - Other 53 Restore Mother Nature Bond Fund 54 Restore Mother Nature Bond Fund Account 55 Bond Proceeds Purpose 56 57 The appropriation made by chapter 54, section 1, of the laws of 2020, is 58 hereby amended and reappropriated to read: The sum of \$3,000,000,000, or so much thereof as may be necessary and 59 60 available, is hereby appropriated from the restore mother nature 61 bond fund as established by section 97-tttt of the state finance law 62 in accordance with the provisions of such section, as added by a

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chapter of the laws of 2020, for payment to the capital projects 1 2 fund in order to reimburse such fund for disbursements certified by 3 the state comptroller as bondable under the provisions of the 4 environmental bond act of 2020 "restore mother nature". 5 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital 6 7 projects fund for purposes for which restore mother nature bond fund expenditures are authorized. The state comptroller shall at the 8 9 commencement of each month certify to the director of the budget,

the chairman of the senate finance committee, and the chairman of 10 11 the assembly ways and means committee, the amounts disbursed from 12 the appropriations so designated by the director of the budget from 13 the capital projects fund for such purposes for the month preceding 14 such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such 15 certificate shall also be delivered to departments, agencies, and 16 public authorities to which such capital project fund appropriations 17 18 are made available.

Notwithstanding the provisions of any general or special law, no 19 20 moneys shall be available from the restore mother nature bond fund 21 until a certificate of approval of availability shall have been 22 issued by the director of the budget, and a copy of such certificate 23 of approval filed with the state comptroller, the chairman of the 24 senate finance committee, and the chairman of the assembly ways and 25 means committee. Such certificate may be amended from time to time 26 by the director of the budget, and a copy of each such amendment 27 shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and 28 29 means committee (09RM2010) ... [3,000,000,000] is hereby amended by 30 REPEALING the sum of \$3,000,000,000

32 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other

- 35 Capital Projects Fund 30000
- 36 Hazardous Waste Purpose

37

31

33

38 By chapter 54, section 1, of the laws of 2020:

39 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 40 41 at sites contaminated with hazardous waste. No portion of this 42 appropriation shall be available for expenditure until a party or 43 parties either responsible for a site or volunteering to cleanup a 44 site have entered into an agreement with the commissioner of the 45 department of environmental conservation or the commissioner's 46 designee, and which agreement is approved by the director of the 47 budget, providing for repayment to the state of an amount equal to 48 the amount disbursed from this appropriation. A copy of such 49 agreement shall be filed with the state comptroller, the chairman of 50 the senate finance committee and chairman of the assembly ways and 51 means committee.

52 Notwithstanding any other provision of law to the contrary, the 53 comptroller is authorized to repay settlements or advances for 54 specified remedial and monitoring projects from this fund with 55 monies of the hazardous waste remedial fund received for such 56 projects pursuant to consent orders and agreements to address sites 57 contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this 58 59 appropriation for which monies have been received pursuant to such 60 consent orders and agreements (09AD20F7) (24868) ..... 61 20,000,000 ..... (re. \$20,000,000) 62

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By chapter 54, section 1, of the laws of 2019: 1 2 For payment by the state, as reimbursement or as an advance from 3 responsible parties or volunteers for remedial and monitoring work 4 at sites contaminated with hazardous waste. No portion of this 5 appropriation shall be available for expenditure until a party or 6 parties either responsible for a site or volunteering to cleanup a 7 site have entered into an agreement with the commissioner of the 8 department of environmental conservation or the commissioner's 9 designee, and which agreement is approved by the director of the 10 budget, providing for repayment to the state of an amount equal to 11 the amount disbursed from this appropriation. A copy of such agree-12 ment shall be filed with the state comptroller, the chairman of the 13 senate finance committee and chairman of the assembly ways and means 14 committee. 15 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified 16 17 remedial and monitoring projects from this fund with monies of the 18 hazardous waste remedial fund received for such projects pursuant to 19 consent orders and agreements to address sites contaminated with 20 hazardous waste. The director of the budget shall certify to the comptroller the 21 22 specific portions of this appropriation for which monies have been 23 received pursuant to such consent orders and agreements (09AD19F7) 24 (24868) ... 20,000,000 ..... (re. \$17,348,000) 25 26 By chapter 54, section 1, of the laws of 2018: 27 For payment by the state, as reimbursement or as an advance from 28 responsible parties or volunteers for remedial and monitoring work 29 at sites contaminated with hazardous waste. No portion of this 30 appropriation shall be available for expenditure until a party or 31 parties either responsible for a site or volunteering to cleanup a 32 site have entered into an agreement with the commissioner of the 33 department of environmental conservation or the commissioner's 34 designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to 35 36 the amount disbursed from this appropriation. A copy of such agree-37 ment shall be filed with the state comptroller, the chairman of the 38 senate finance committee and chairman of the assembly ways and means 39 committee. 40 Notwithstanding any other provision of law to the contrary, the comp-41 troller is authorized to repay settlements or advances for specified 42 remedial and monitoring projects from this fund with monies of the 43 hazardous waste remedial fund received for such projects pursuant to 44 consent orders and agreements to address sites contaminated with 45 hazardous waste. The director of the budget shall certify to the comptroller the 46 47 specific portions of this appropriation for which monies have been 48 received pursuant to such consent orders and agreements (09AD18F7) 49 (24868) ... 16,000,000 ..... (re. \$1,502,000) 50 By chapter 54, section 1, of the laws of 2017: 51 52 For payment by the state, as reimbursement or as an advance from 53 responsible parties or volunteers for remedial and monitoring work 54 at sites contaminated with hazardous waste. No portion of this 55 appropriation shall be available for expenditure until a party or 56 parties either responsible for a site or volunteering to cleanup a 57 site have entered into an agreement with the commissioner of the 58 department of environmental conservation or the commissioner's 59 designee, and which agreement is approved by the director of the 60 budget, providing for repayment to the state of an amount equal to 61 the amount disbursed from this appropriation. A copy of such agree-

ment shall be filed with the state comptroller, the chairman of the

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1	senate finance committee and chairman of the assembly ways and means
2	committee.
3	Notwithstanding any other provision of law to the contrary, the comp-
4	troller is authorized to repay settlements or advances for specified
5	remedial and monitoring projects from this fund with monies of the
6	hazardous waste remedial fund received for such projects pursuant to
7	consent orders and agreements to address sites contaminated with
8	hazardous waste.
9	The director of the budget shall certify to the comptroller the
10	specific portions of this appropriation for which monies have been
11	received pursuant to such consent orders and agreements (09AD17F7)
12	(24868) 16,000,000 (re. \$15,391,000)
13	
14	By chapter 55, section 1, of the laws of 2016:
15	For payment by the state, as reimbursement or as an advance from
16	responsible parties or volunteers for remedial and monitoring work
17	at sites contaminated with hazardous waste. No portion of this
18	appropriation shall be available for expenditure until a party or
19	parties either responsible for a site or volunteering to cleanup a
20	site have entered into an agreement with the commissioner of the
21	department of environmental conservation or the commissioner's
22	designee, and which agreement is approved by the director of the
23	budget, providing for repayment to the state of an amount equal to
24	the amount disbursed from this appropriation. A copy of such agree-
25	ment shall be filed with the state comptroller, the chairman of the
26	senate finance committee and chairman of the assembly ways and means
27	committee.
28	Notwithstanding any other provision of law to the contrary, the comp-
29	troller is authorized to repay settlements or advances for specified
30	remedial and monitoring projects from this fund with monies of the
31	hazardous waste remedial fund received for such projects pursuant to
32	consent orders and agreements to address sites contaminated with
33	hazardous waste.
34	The director of the budget shall certify to the comptroller the
35	specific portions of this appropriation for which monies have been
36	received pursuant to such consent orders and agreements (09AD16F7)
37	(24868) 8,000,000 (re. \$3,609,000)
38	
39	By chapter 54, section 1, of the laws of 2015:
40	For payment by the state, as reimbursement or as an advance from
41	responsible parties or volunteers for remedial and monitoring work
42	at sites contaminated with hazardous waste. No portion of this
43	appropriation shall be available for expenditure until a party or
44	parties either responsible for a site or volunteering to cleanup a
45	site have entered into an agreement with the commissioner of the
46	department of environmental conservation or the commissioner's
47	designee, and which agreement is approved by the director of the
48	budget, providing for repayment to the state of an amount equal to
49	the amount disbursed from this appropriation. A copy of such agree-
50	ment shall be filed with the state comptroller, the chairman of the
51	senate finance committee and chairman of the assembly ways and means
52	committee.
53	Notwithstanding any other provision of law to the contrary, the comp-
54	troller is authorized to repay settlements or advances for specified
55	remedial and monitoring projects from this fund with monies of the
56	hazardous waste remedial fund received for such projects pursuant to
57	consent orders and agreements to address sites contaminated with
58	hazardous waste.
59	The director of the budget shall certify to the comptroller the
60	specific portions of this appropriation for which monies have been
61	received pursuant to such consent orders and agreements (09AD15F7)
62	(24868) 8,000,000 (re. \$2,122,000)

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2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 3 section 1, of the laws of 2010: For payment by the state, as reimbursement or as an advance from 4 responsible parties for remedial and monitoring work at inactive 5 6 hazardous waste disposal sites or from volunteers for the voluntary 7 cleanup of contaminated brownfield sites. No portion of this appro-8 priation shall be available for expenditure until a party or parties 9 either responsible for a site or volunteering to cleanup a site have 10 entered into an agreement with the commissioner of the department of 11 environmental conservation or the commissioner's designee, and which 12 agreement is approved by the director of the budget, providing for 13 repayment to the state of an amount equal to the amount disbursed 14 from this appropriation. A copy of such agreement shall be filed 15 with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 16 Nothwithstanding any other provision of law to the contrary, the comp-17 18 troller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup 19 projects from this fund with monies of the hazardous waste remedial 20 21 fund received for such projects pursuant to inactive hazardous waste 22 site remediation consent orders and voluntary cleanup agreements. 23 The director of the budget shall certify to the comptroller the 24 specific portions of this appropriation for which monies have been 25 received pursuant to such consent orders and voluntary cleanup 26 agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$697,000) 27 28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 29 section 1, of the laws of 2007: 30 For services and expenses for the Town of Smithtown/Kings Park Psychi-31 atric Center Rehabilitation including suballocation to other state 32 departments and agencies (09KP06F7) (24865) ..... 33 25,000,000 ..... (re. \$559,000) 34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 35 36 section 1, of the laws of 2006: 37 For payment by the state, as reimbursement or as an advance from 38 responsible parties for remedial and monitoring work at inactive 39 hazardous waste disposal sites or from volunteers for the voluntary 40 cleanup of contaminated brownfield sites. No portion of this appro-41 priation shall be available for expenditure until a party or parties 42 either responsible for a site or volunteering to cleanup a site have 43 entered into an agreement with the commissioner of the department of 44 environmental conservation or the commission's designee, and which 45 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 46 47 from this appropriation. A copy of such agreement shall be filed 48 with the state comptroller, the chairman of the senate finance 49 committee and chairman of the assembly ways and means committee. 50 Notwithstanding any other provision of law to the contrary, the comp-51 troller is authorized to repay settlements or advances for specified 52 inactive hazardous waste remedial projects and voluntary cleanup 53 projects from this fund with monies of the hazardous waste remedial 54 fund received for such projects pursuant to inactive hazardous waste 55 site remediation consent orders and voluntary cleanup agreements. 56 The director of the budget shall certify to the comptroller the 57 specific portions of this appropriation for which monies have been 58 received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$340,000) 59 60 By chapter 55, section 1, of the laws of 1999: 61 62 For payment by the state, as an advance for remedial and monitoring

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work at inactive hazardous waste disposal sites. No portion of this 1 2 appropriation shall be available for expenditure until a party or 3 parties responsible for a site have entered into an agreement with 4 the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 5 6 amount disbursed from this appropriation. A copy of such agreement 7 8 shall be filed with the state comptroller, the chairman of the 9 senate finance committee and chairman of the assembly ways and means 10 committee. 11 Notwithstanding any other provision of law to the contrary, the comp-12 troller is authorized to repay advances for specified inactive 13 hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to 14 15 inactive hazardous waste site remediation consent orders. The direc-16 tor of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received 17 18 pursuant to such consent orders (09AD99F7) (24868) ..... 19 60,000,000 ..... (re. \$1,399,000) 20 21 By chapter 55, section 1, of the laws of 1998: 22 For payment by the state, as an advance for remedial and monitoring 23 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 24 ... 30,000,000 ..... (re. \$164,000) 25 26 Capital Projects Fund - Other 27 Hazardous Waste Remedial Fund 28 Environmental Restoration Projects Account - 31504 29 Hazardous Waste Purpose 30 By chapter 54, section 1, of the laws of 2019: 31 32 For services and expenses related to environmental restoration 33 projects in accordance with title 5 of article 56 of the environ-34 mental conservation law (09ER19F7) (25738) ..... 35 3,100,000 ..... (re. \$3,100,000) 36 37 Capital Projects Funds - Other 38 Hazardous Waste Remedial Fund 39 Hazardous Waste Cleanup Account - 31506 40 Hazardous Waste Purpose 41 42 By chapter 54, section 1, of the laws of 2020: 43 For payment of the state share of the costs of hazardous waste site 44 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 45 46 finance law, for projects, and for payment of state costs associated 47 with the remediation of offsite contamination at significant threat 48 sites as provided for in section 27-1411 of the environmental 49 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 50 51 including suballocations to the departments of health and law and 52 including costs incidental and appurtenant thereto, provided that a 53 portion of such amount may be available for environmental 54 restoration projects in accordance with title 5 of article 56 of the 55 environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 56 57 the environmental conservation law (09HB20F7) (24863) ..... 58 100,000,000 ..... (re. \$82,440,000) 59 60 By chapter 54, section 1, of the laws of 2019: For payment of the state share of the costs of hazardous waste site 61 remediation projects, in accordance with title 13 of article 27 of 62

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the environmental conservation law and section 97-b of the state 1 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and 6 7 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 8 9 portion of such amount may be available for environmental restora-10 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 11 12 expended for any purposes authorized in title 12 of article 27 of 13 the environmental conservation law (09HB19F7) (24863) ..... 14 100,000,000 ..... (re. \$61,508,000) 15 16 By chapter 54, section 1, of the laws of 2018: For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of 18 the environmental conservation law and section 97-b of the state 19 20 finance law, for projects, and for payment of state costs associated 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 the departments of environmental conservation, health and law and 25 including suballocations to the departments of health and law and 26 including costs incidental and appurtenant thereto, provided that a 27 portion of such amount may be available for environmental restora-28 tion projects in accordance with title 5 of article 56 of the envi-29 ronmental conservation law. None of this appropriation may be 30 expended for any purposes authorized in title 12 of article 27 of 31 the environmental conservation law (09HB18F7) (24863) ..... 32 100,000,000 ..... (re. \$46,752,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For payment of the state share of the costs of hazardous waste site 35 remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal service and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto, provided that a 45 portion of such amount may be available for environmental restora-46 tion projects in accordance with title 5 of article 56 of the envi-47 ronmental conservation law. None of this appropriation may be 48 expended for any purposes authorized in title 12 of article 27 of 49 the environmental conservation law (09HB17F7) (24863) ..... 50 100,000,000 ..... (re. \$31,515,000) 51 52 By chapter 55, section 1, of the laws of 2016: 53 For payment of the state share of the costs of hazardous waste site 54 remediation projects, in accordance with title 13 of article 27 of 55 the environmental conservation law and section 97-b of the state 56 finance law, for projects, and for payment of state costs associated 57 with the remediation of offsite contamination at significant threat 58 sites as provided for in section 27-1411 of the environmental 59 conservation law, including personal service and fringe benefits of 60 the departments of environmental conservation, health and law and 61 including suballocations to the departments of health and law and

including costs incidental and appurtenant thereto, provided that a

62

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portion of such amount may be available for environmental restora-1 2 tion projects in accordance with title 5 of article 56 of the envi-3 ronmental conservation law (09HB16F7) (24863) ..... 4 100,000,000 ..... (re. \$4,257,000) 5 6 By chapter 54, section 1, of the laws of 2015: 7 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 8 9 the environmental conservation law and section 97-b of the state 10 finance law, for projects, and for payment of state costs associated 11 with the remediation of offsite contamination at significant threat 12 sites as provided for in section 27-1411 of the environmental 13 conservation law, including personal service and fringe benefits of 14 the departments of environmental conservation, health and law and 15 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restora-17 18 tion projects in accordance with title 5 of article 56 of the envi-19 ronmental conservation law (09HB15F7) (24863) ..... 20 100,000,000 ..... (re. \$12,086,000) 21 22 By chapter 54, section 1, of the laws of 2012: 23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB12F7) 33 (24863) ... 120,000,000 ..... (re. \$9,303,000) 34 By chapter 54, section 1, of the laws of 2011: 35 For payment of the state share of the costs of hazardous waste site 36 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat 41 sites as provided for in section 27-1411 of the environmental 42 conservation law, including personal services and fringe benefits of 43 the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and 45 including costs incidental and appurtenant thereto (09HB11F7) 46 (24863) ... 120,000,000 ..... (re. \$12,884,000) 47 48 By chapter 55, section 1, of the laws of 2010: 49 For payment of the state share of the costs of hazardous waste site 50 remediation projects, in accordance with title 13 of article 27 of 51 the environmental conservation law and section 97-b of the state 52 finance law, for projects, and for payment of state costs associated 53 with the remediation of offsite contamination at significant threat 54 sites as provided for in section 27-1411 of the environmental 55 conservation law, including personal services and fringe benefits of 56 the departments of environmental conservation, health and law and 57 including suballocations to the departments of health and law and 58 including costs incidental and appurtenant thereto (09HB10F7) 59 (24863) ... 120,000,000 ..... (re. \$5,609,000) 60 61 By chapter 55, section 1, of the laws of 2009: 62 For payment of the state share of the costs of hazardous waste site

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remediation projects, in accordance with title 13 of article 27 of 1 2 the environmental conservation law and section 97-b of the state 3 finance law, for projects, and for payment of state costs associated 4 with the remediation of offsite contamination at significant threat 5 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 6 7 the departments of environmental conservation, health and law and 8 including suballocations to the departments of health and law and 9 costs incidental and appurtenant thereto (09HB09F7) including 10 (24863) ... 120,000,000 ..... (re. \$1,804,000) 11 12 By chapter 55, section 1, of the laws of 2008: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 17 18 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 19 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 costs incidental and appurtenant thereto (09HB08F7) including 23 (24863) ... 120,000,000 ..... (re. \$5,743,000) 24 25 By chapter 55, section 1, of the laws of 2007: 26 For payment of the state share of the costs of hazardous waste site 27 remediation projects, in accordance with title 13 of article 27 of 28 the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment of state costs associated 30 with the remediation of offsite contamination at significant threat 31 sites as provided for in section 27-1411 of the environmental 32 conservation law, including personal services and fringe benefits of 33 the departments of environmental conservation, health and law and 34 including suballocations to the departments of health and law and 35 including costs incidental and appurtenant thereto (09HB07F7) 36 (24863) ... 120,000,000 ..... (re. \$1,573,000) 37 38 By chapter 55, section 1, of the laws of 2006: 39 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 40 41 the environmental conservation law and section 97-b of the state 42 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 43 44 sites as provided for in section 27-1411 of the environmental 45 conservation law, including personal services and fringe benefits of 46 the departments of environmental conservation, health and law and 47 including suballocations to the departments of health and law and 48 including costs incidental and appurtenant thereto (09HB06F7) 49 (24863) ... 120,000,000 ..... (re. \$3,096,000) 50 By chapter 55, section 1, of the laws of 2005: 51 52 For payment of the state share of the costs of hazardous waste site 53 remediation projects, in accordance with title 13 of article 27 of 54 the environmental conservation law and section 97-b of the state 55 finance law, for projects, and for payment of state costs associated 56 with the remediation of offsite contamination at significant threat 57 sites as provided for in section 27-1411 of the environmental 58 conservation law, including personal services and related fringe 59 benefits of the departments of environmental conservation, health 60 and law and including suballocations to the departments of health 61 and law and including costs incidental and appurtenant thereto

(09HB05F7) (24863) ... 120,000,000 ..... (re. \$2,101,000)

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1 2 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 3 section 1, of the laws of 2005: 4 For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 6 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 9 conservation law, including personal services and related fringe 10 benefits of the departments of environmental conservation, health 11 12 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 13 14 (09HB04F7) (24863) ... 120,222,000 ..... (re. \$5,571,000) 15 SCHEDULE 16 17 18 Personal service ..... 15,855,844 20 Fringe benefits ..... 5,746,290 21 22 Maintenance undistributed 23 For services and expenses related to the 24 hazardous waste remedial program at the 25 department of health and for suballocation 26 to the department of health ..... 5,880,163 27 For services and expenses related to the 28 hazardous waste remedial program at the 29 department of law and for suballocation to 30 31 For payment of the state share of the costs 32 of hazardous waste site remediation 33 projects in accordance with title 13 of 34 article 27 of the environmental conserva-35 tion law and section 97-b of the state 36 finance law and for payment of state costs associated with the remediation of offsite 37 38 contamination at significant threat sites 39 as provided for in section 27-1411 of the 40 environmental conservation law, including 41 costs incidental and appurtenant thereto .... 91,000,000 42 \_\_\_\_\_ Available for maintenance undistributed ..... 97,643,995 43 44 \_\_\_\_\_ 45 Total of schedule ..... 120,222,000 46 \_\_\_\_\_ 47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 48 49 part I, section 5, of the laws of 2003: 50 For payment of the state share of costs of hazardous waste site reme-51 diation projects, in accordance with title 13 of article 27 of the 52 environmental conservation law and section 97-b of the state finance 53 law, for projects, and for payment of state costs associated with 54 the remediation of offsite contamination at significant threat sites 55 as provided for in section 27-1411 of the environmental conservation 56 law, including personal services and related fringe benefits of the 57 departments of environmental conservation, health and law and 58 including costs incidental and appurtenant thereto (09HB03F7) (24863) ... 120,000,000 ..... (re. \$4,379,000) 59 60 SCHEDULE 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Personal service ..... 15,700,000 3 Fringe benefits ..... 5,689,680 4 5 Maintenance undistributed For services and expenses related to the 6 7 hazardous waste remedial program at the 8 department of health and for suballocation to the department of health ..... 5,880,163 9 10 For services and expenses related to the 11 hazardous waste remedial program at the department of law and for suballocation to 12 the department of law ..... 763,832 13 14 For payment of the state share of the costs 15 of hazardous waste site remediation projects in accordance with title 13 of 16 article 27 of the environmental conserva-17 18 tion law and section 97-b of the state finance law and for payment of state costs 19 associated with the remediation of offsite 20 contamination at significant threat sites 21 22 as provided for in section 27-1411 of the environmental conservation law, including 23 24 costs incidental and appurtenant thereto .... 91,000,000 25 \_\_\_\_\_ 26 Available for maintenance undistributed ..... 97,643,995 27 \_\_\_\_\_ 28 Total of schedule ..... 120,000,000 29 \_\_\_\_\_ 30 31 Capital Projects Funds - Other 32 Hazardous Waste Remedial Fund 33 Hazardous Waste Remediation Oversight and Assistance Account - 31505 34 Hazardous Waste Purpose 35 36 By chapter 54, section 1, of the laws of 2020: 37 For the personal services and fringe benefits of the department of 38 environmental conservation including suballocation to the department 39 of health related to the brownfield cleanup program pursuant to 40 title 14 of article 27 of the environmental conservation law and the 41 voluntary cleanup program including costs incurred prior to April 1, 42 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. \$4,734,000) 43 44 By chapter 54, section 1, of the laws of 2019: 45 For the personal services and fringe benefits of the department of 46 environmental conservation including suballocation to the department 47 of health related to the brownfield cleanup program pursuant to 48 title 14 of article 27 of the environmental conservation law and the 49 voluntary cleanup program including costs incurred prior to April 1, 50 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$1,036,000) 51 52 By chapter 54, section 1, of the laws of 2018: 53 For the personal services and fringe benefits of the department of 54 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 55 56 title 14 of article 27 of the environmental conservation law and the 57 voluntary cleanup program including costs incurred prior to April 1, 58 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,004,000) 59 60 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 61 section 1, of the laws of 2018: 62 For the personal services and fringe benefits of the department of

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environmental conservation including suballocation to the department 1 2 of health related to the brownfield cleanup program pursuant to 3 title 14 of article 27 of the environmental conservation law and the 4 voluntary cleanup program including costs incurred prior to April 1, 5 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000) 6 7 By chapter 55, section 1, of the laws of 2016: 8 For the personal services and fringe benefits of the department of 9 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 10 11 title 14 of article 27 of the environmental conservation law and the 12 voluntary cleanup program including costs incurred prior to April 1, 13 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000) 14 15 By chapter 54, section 1, of the laws of 2015: 16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department 18 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 19 voluntary cleanup program including costs incurred prior to April 1, 20 21 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000) 22 23 By chapter 54, section 1, of the laws of 2014: 24 For the personal services and fringe benefits of the department of 25 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 26 27 title 14 of article 27 of the environmental conservation law and the 28 voluntary cleanup program including costs incurred prior to April 1, 29 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000) 30 31 By chapter 54, section 1, of the laws of 2013: 32 For the personal services and fringe benefits of the department of 33 environmental conservation including suballocation to the department 34 of health related to the brownfield cleanup program pursuant to 35 title 14 of article 27 of the environmental conservation law and the 36 voluntary cleanup program including costs incurred prior to April 1, 37 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000) 38 39 By chapter 54, section 1, of the laws of 2012: For the personal services and fringe benefits of the department of 40 41 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 42 43 title 14 of article 27 of the environmental conservation law and the 44 voluntary cleanup program including costs incurred prior to April 1, 45 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000) 46 47 By chapter 54, section 1, of the laws of 2011: 48 For the personal services and fringe benefits of the department of 49 environmental conservation including suballocation to the department 50 of health related to the brownfield cleanup program pursuant to 51 title 14 of article 27 of the environmental conservation law and the 52 voluntary cleanup program including costs incurred prior to April 1, 53 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000) 54 55 By chapter 55, section 1, of the laws of 2010: For the following purposes: non-bondable services and expenses associ-56 57 ated with the brownfield cleanup and hazardous waste remediation 58 projects; and, suballocation to other state departments and agen-59 cies; and for other brownfield site cleanup hazardous waste purposes 60 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 61 For the personal services and fringe benefits of the department of 62 environmental conservation including suballocation to the department

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1 2 3 4 5	of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) 10,000,000 (re. \$5,414,000)
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2009: For the following purposes: non-bondable services and expenses associ- ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen- cies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) 2,250,000 (re. \$2,250,000) For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) 10,000,000 (re. \$3,462,000)
19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2008: For the following purposes: non-bondable services and expenses associ- ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen- cies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) 2,250,000
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2007: For the following purposes: non-bondable services and expenses associ- ated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen- cies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) 2,250,000 (re. \$638,000) For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) 9,375,000 (re. \$3,417,000)
$\begin{array}{c} 44\\ 45\\ 46\\ 47\\ 48\\ 90\\ 51\\ 55\\ 55\\ 55\\ 55\\ 56\\ 61\\ 6\\ 6\end{array}$	By chapter 55, section 1, of the laws of 2006: For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee- ing implementation of brownfield site cleanup agreements in accord- ance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the depart- ment of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state depart- ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096)

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environmental conservation including suballocation to the department 1 2 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 3 4 voluntary cleanup program including costs incurred prior to April 1, 5 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. \$702,000) 6 7 By chapter 55, section 1, of the laws of 2005: 8 For the following purposes pursuant to a memorandum of understanding 9 to be executed by the governor, the temporary president of the 10 senate and the speaker of the assembly: non-bondable services and 11 expenses associated with the brownfield cleanup and hazardous waste 12 remediation projects; grants authorized pursuant to section 970-r of 13 the general municipal law; technical assistance grants pursuant to 14 titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and oversee-15 16 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 17 18 law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental 19 and appurtenant thereto including suballocation to other state 20 21 departments and agencies; and for other brownfield site cleanup 22 hazardous waste purposes (09HT05F7) (81096) ..... 23 15,000,000 ..... (re. \$15,000,000) 24 For the personal services and related fringe benefits of the depart-25 ment of environmental conservation including suballocation to the 26 department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation 27 28 law and the voluntary cleanup program including costs incurred prior 29 to April 1, 2005 (09BC05F7) (24867) ..... 30 14,217,000 ..... (re. \$1,762,000) 31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 32 33 section 1, of the laws of 2009: 34 For the following purposes pursuant to a memorandum of understanding 35 to be executed by the governor, the temporary president of the 36 senate and the speaker of the assembly: non-bondable services and 37 expenses associated with the brownfield cleanup and hazardous waste 38 remediation projects; grants authorized pursuant to section 970-r of 39 the general municipal law; technical assistance grants pursuant to 40 titles 13 and 14 of article 27 of the environmental conservation 41 law; services and expenses associated with negotiating and oversee-42 ing implementation of brownfield site cleanup agreements in accord-43 ance with title 14 of article 27 of the environmental conservation 44 law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental 45 46 and appurtenant thereto including suballocation to other state 47 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ..... 48 49 15,000,000 ..... (re. \$6,340,000) 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 51 52 section 1, of the laws of 2009: 53 For the following purposes pursuant to a Memorandum of Understanding 54 to be executed by the Governor, the temporary president of the 55 Senate and the speaker of the Assembly: non-bondable services and 56 expenses associated with brownfield clean up and hazardous waste 57 remediation projects; grants authorized pursuant to section 970-r of 58 the general municipal law; technical assistance grants pursuant to 59 titles 13 and 14 of article 27 of the environmental conservation 60 law; services and expenses associated with negotiating and oversee-61 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 62

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law; including personal services and related fringe benefits of the 1 2 department of environmental conservation including costs incidental 3 and appurtenant thereto including suballocation to other state 4 departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ..... 5 6 15,000,000 ..... (re. \$8,371,000) 7 8 Capital Projects Funds - Other 9 Hazardous Waste Remedial Fund 10 Hazardous Waste Remediation Site Investigation and Construction 11 Account - 31501 12 Hazardous Waste Purpose 13 14 By chapter 55, section 1, of the laws of 2016: 15 For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and 16 expenses related to hazardous waste remediation projects (09IN16F7) 17 18 (25709) ... 2,000,000 ..... (re. \$2,000,000) 19 20 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Hazardous Waste Purpose 25 26 By chapter 55, section 1, of the laws of 1999: 27 For payment of the state's share of the costs of hazardous waste site 28 remediation projects, in accordance with the provisions of title 3 29 of article 52 of the environmental conservation law, for projects, 30 including costs incidental and appurtenant thereto, and for payment 31 of reimbursements to the hazardous waste remedial fund for services 32 and expenses of the departments of environmental conservation, law 33 and health, including fringe benefits (09HW99F7) (24870) ..... 34 37,625,000 ..... (re. \$579,000) 35 36 By chapter 55, section 1, of the laws of 1997: 37 For payment of the state's share of the costs of hazardous waste site 38 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 39 40 including costs incidental and appurtenant thereto (09HW97F7) 41 (24870) ... 30,000,000 ..... (re. \$501,000) 42 43 By chapter 55, section 1, of the laws of 1996: 44 For payment of the state's share of the costs of hazardous waste site 45 remediation projects, in accordance with the provisions of title 3 46 of article 52 of the environmental conservation law, for projects, 47 including costs incidental and appurtenant thereto (09HW96F7) 48 (24870) ... 32,800,000 ..... (re. \$228,000) 49 50 By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site 51 remediation projects, in accordance with the provisions of title 52 - 3 53 of article 52 of the environmental conservation law, for projects, 54 including costs incidental and appurtenant thereto (09HW95F7) 55 (24870) ... 66,000,000 ..... (re. \$1,065,000) 56 57 By chapter 54, section 1, of the laws of 1994: 58 For payment of the state's share of the costs of hazardous waste site 59 remediation projects, in accordance with the provisions of title 3 60 of article 52 of the environmental conservation law, for projects, 61 including costs incidental and appurtenant thereto (09HW94F7) 62 (24870) ... 150,000,000 ..... (re. \$11,785,000)

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2 By chapter 54, section 1, of the laws of 1993: 3 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 4 5 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) 6 7 (24870) ... 140,000,000 ..... (re. \$1,202,000) 8 By chapter 54, section 1, of the laws of 1992: 9 For payment of the state's share of the costs of hazardous waste site 10 11 remediation projects, in accordance with the provisions of title 3 12 of article 52 of the environmental conservation law, for projects, 13 including costs incidental and appurtenant thereto (09HW92F7) 14 (24870) ... 204,000,000 ..... (re. \$3,831,000) 15 16 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 17 section 3, of the laws of 1992: 18 For payment of the state's share of the costs of hazardous waste site 19 remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, 20 21 including costs incidental and appurtenant thereto (091691F7) 22 (24870) ... 110,000,000 ..... (re. \$861,000) 23 24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 25 section 3, of the laws of 1991: 26 For payment of the state share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 3 28 of article 52 of the environmental conservation law, for projects, 29 including costs incidental and appurtenant thereto (095390F7) 30 (24870) ... 173,575,000 ..... (re. \$10,170,000) 31 32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 33 section 3, of the laws of 1990: For payment of the state share of the costs of hazardous waste site 34 35 remediation projects, in accordance with the provisions of title 3 36 of article 52 of the environmental conservation law, for projects, 37 including costs incidental and appurtenant thereto (095489F7) 38 (24870) ... 26,000,000 ..... (re. \$1,570,000) 39 40 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990: 41 42 For payment of the state share of the costs of hazardous waste site 43 remediation projects, in accordance with the provisions of title 44 three of article fifty-two of the environmental conservation law, 45 for projects, including the transfer of obligations from capital 46 projects appropriations funded from the hazardous waste remedial 47 fund - 312 and including costs incidental and appurtenant thereto, 48 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000) 49 50 Capital Projects Funds - Other Capital Projects Fund - 30000 51 Solid Waste Management Purpose 52 53 54 By chapter 55, section 1, of the laws of 2010: 55 For payment of the state share of the costs of municipal landfill 56 closure projects, in accordance with the provisions of article 52 57 and title 5 of article 54 of the environmental conservation law, for 58 projects, including costs incidental and appurtenant thereto and the 59 payment of liabilities incurred prior to April 1, 2010 (09571056) 60 (24869) ... 342,000 ..... (re. \$342,000) 61 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 62

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1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Solid Waste Management Purpose 5 By chapter 55, section 1, of the laws of 1998: 6 7 For state assistance payments for the state share of the costs of 8 solid waste projects in accordance with the provisions of title 4 of 9 article 56 of the environmental conservation law for project costs, 10 including costs incidental and appurtenant thereto and for payment 11 of reimbursements to the clean water/clean air implementation fund 12 for services and expenses of state departments and agencies, includ-13 ing fringe benefits, hereinafter referred to as "Solid Waste Project 14 Disbursements". The moneys appropriated herein may be suballocated 15 to other state departments and agencies. 16 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 17 18 projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of 19 20 approval of availability by the director of the division of the 21 budget. 22 The state comptroller shall at the commencement of each month certify 23 to the director of the division of the budget, the commissioner of 24 environmental conservation, the chairman of the senate finance 25 committee, and the chairman of the assembly ways and means committee 26 the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification 27 28 (09BA9856) (24709) ... 25,000,000 ..... (re. \$35,000) 29 project schedule 30 31 PROJECT AMOUNT 32 -----33 (thousands of dollars) 34 Fresh Kills landfill closure project ..... 15,000 35 36 Municipal landfill projects ..... 5,000 37 Municipal recycling projects ..... 5,000 38 \_\_\_\_\_ 39 Total ..... 25,000 40 \_\_\_\_\_ 41 42 By chapter 413, section 28, of the laws of 1996, as amended by chapter 43 55, section 1, of the laws of 1997: 44 For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of 45 46 article 56 of the environmental conservation law for project costs, 47 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 48 49 for services and expenses of state departments and agencies, includ-50 ing fringe benefits, hereinafter referred to as "Solid Waste Project 51 Disbursements". The moneys appropriated herein may be suballocated 52 to other state departments and agencies. 53 Notwithstanding the provisions of any general or special law, moneys 54 hereby appropriated shall be available for solid waste projects in 55 accordance with title 4 of article 56 of the environmental conserva-56 tion law upon the issuance of a certificate of approval of avail-57 ability by the director of the division of the budget. 58 The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of 59 60 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 61 the amounts disbursed from this appropriation for "Solid Waste 62

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Project Disbursements" for the month preceding such certification 1 2 (09BA9656) (24709) ... 35,000,000 ..... (re. \$1,000) 3 SOLID WASTE MANAGEMENT (CCP) 4 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Solid Waste Management Purpose 9 10 By chapter 54, section 1, of the laws of 2020: For services and capital expenses related to the waste management and 11 12 cleanup program as put forth in article 27-1915 of environmental 13 conservation law, including suballocation to other state departments 14 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000) 15 16 By chapter 54, section 1, of the laws of 2019: 17 For services and capital expenses related to the waste management and 18 cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments 19 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,995,000) 20 21 22 By chapter 54, section 1, of the laws of 2018: 23 For pre-closure and post-closure costs associated with Adirondack 24 landfills pursuant to agreements with Essex county (09EX1856) 25 (24872) ... 500,000 ..... (re. \$500,000) 26 For services and capital expenses related to the waste management and 27 cleanup program as put forth in article 27-1915 of environmental 28 conservation law, including suballocation to other state departments 29 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$1,432,000) 30 31 By chapter 54, section 1, of the laws of 2017: 32 For pre-closure and post-closure costs associated with Adirondack 33 landfills pursuant to agreements with Essex county (09EX1756) 34 (24872) ... 500,000 ..... (re. \$500,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For pre-closure and post-closure costs associated with Adirondack 38 landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 ..... (re. \$295,000) 39 40 41 By chapter 55, section 1, of the laws of 2010: For post-closure costs associated with the state-owned Rush Landfill 42 43 including suballocation to other state departments and agencies 44 (09RL1056) (24871) ... 50,000 ..... (re. \$9,000) 45 46 By chapter 55, section 1, of the laws of 2009: 47 For post-closure costs associated with the state-owned Rush Landfill 48 including suballocation to other state departments and agencies 49 (09RL0956) (24871) ... 50,000 ..... (re. \$7,000) 50 51 By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill 52 53 including suballocation to other state departments and agencies 54 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000) 55 56 By chapter 55, section 1, of the laws of 2007: 57 For post-closure costs associated with the state-owned Rush Landfill 58 including suballocation to other state departments and agencies 59 (09RL0756) (24871) ... 350,000 ..... (re. \$39,000) 60 61 By chapter 55, section 1, of the laws of 2006: 62 For post-closure costs associated with the state-owned Rush Landfill

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 including suballocation to other state departments and agencies 1 2 (09RL0656) (24871) ... 450,000 ..... (re. \$1,000) 3 4 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 5 New York Environmental Protection and Spill Remediation Account -6 7 32219 8 Solid Waste Management Purposes 9 10 By chapter 54, section 1, of the laws of 2020: For services and capital expenses associated with costs incurred under 11 12 Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities 13 14 (090S2056) (25720) ... 21,200,000 ..... (re. \$21,194,000) 15 16 By chapter 54, section 1, of the laws of 2019: For services and capital expenses associated with costs incurred under 17 Article 12 of the Navigation Law, and for cleanup, investigation, 18 and removal of petroleum spills, including prior year liabilities 19 20 (090S1956) (25720) ... 21,200,000 ..... (re. \$1,051,000) 21 22 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 ENCON Federal Capital Account - 31364(M) 25 Hazardous Waste Purpose 26 27 By chapter 54, section 1, of the laws of 2018: 28 For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental 29 30 response, compensation and liability act of 1980 reauthorization or 31 amendments thereto including suballocation to other state depart-32 ments and agencies (09FS18F7) (24873) ..... 33 30,000,000 ..... (re. \$29,696,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For the federal share of the cleanup of hazardous waste sites pursuant 36 37 to the provision of the federal comprehensive environmental 38 response, compensation and liability act of 1980 reauthorization or 39 amendments thereto including suballocation to other state depart-40 ments and agencies (09FS16F7) (24873) ..... 41 30,000,000 ..... (re. \$29,350,000) 42 43 WATER RESOURCES (CCP) 44 45 Capital Projects Funds - Other Capital Projects Fund - 30000 46 47 Flood Control Purpose 48 49 By chapter 54, section 1, of the laws of 2020: 50 For the state's share including personal service, nonpersonal service, 51 fringe benefits and indirect costs of various shore protection 52 projects including suballocation to other state departments and 53 agencies (09W12063) (24880) ... 1,000,000 ..... (re. \$1,000,000) 54 For various new and existing flood protection projects including the 55 state share of federal sponsored flood control projects, and the 56 maintenance of existing flood control projects; for coastal erosion 57 hazard area mapping of the state's Atlantic Ocean and Great Lakes 58 coastlines and the state share of costs associated with matching 59 federal funds for a statewide flood plain map modernization program; 60 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 61 62 network of stream flow gauges, including personal service,

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nonpersonal service, fringe benefits and indirect costs, including 1 2 suballocation to other state departments and agencies (09FL2063) (24881) ... 1,500,000 ..... (re. \$1,054,000) 3 For an advance payment by the state for the local costs of various 4 shore protection projects. No portion of this appropriation shall be 5 6 available until the respective municipality has entered into an 7 agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 8 9 budget (09AD2063) (24887) ... 5,000,000 ..... (re. \$5,000,000) 10 11 By chapter 54, section 1, of the laws of 2019: 12 For various new and existing flood protection projects including the 13 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 14 hazard area mapping of the state's Atlantic Ocean and Great Lakes 15 16 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 17 18 for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide 19 20 network of stream flow gauges, including personal service, non-per-21 sonal service, fringe benefits and indirect costs, including subal-22 location to other state departments and agencies (09FL1963) (24881) 23 ... 1,500,000 ..... (re. \$1,500,000) 24 For an advance payment by the state for the local costs of various 25 shore protection projects. No portion of this appropriation shall be 26 available until the respective municipality has entered into an 27 agreement with the commissioner of the department of environmental 28 conservation, and such agreement is approved by the director of the 29 budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000) 30 31 By chapter 54, section 1, of the laws of 2018: For various new and existing flood protection projects including the 32 33 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 34 35 hazard area mapping of the state's Atlantic Ocean and Great Lakes 36 coastlines and the state share of costs associated with matching 37 federal funds for a statewide flood plain map modernization program; 38 for the state share of costs associated with the installation and/or 39 reinstallation, upgrade, monitoring and maintenance of a statewide 40 network of stream flow gauges, including personal service, non-per-41 sonal service, fringe benefits and indirect costs, including subal-42 location to other state departments and agencies (09FL1863) (24881) 43 ... 2,000,000 ..... (re. \$1,953,000) 44 For an advance payment by the state for the local costs of various 45 shore protection projects. No portion of this appropriation shall be 46 available until the respective municipality has entered into an 47 agreement with the commissioner of the department of environmental 48 conservation, and such agreement is approved by the director of the 49 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000) 50 51 By chapter 54, section 1, of the laws of 2017: 52 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 53 54 maintenance of existing flood control projects; for coastal erosion 55 hazard area mapping of the state's Atlantic Ocean and Great Lakes 56 coastlines and the state share of costs associated with matching 57 federal funds for a state- wide flood plain map modernization 58 program; for the state share of costs associated with the installa-59 tion and/or reinstallation, upgrade, monitoring and maintenance of a 60 statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including 61 62 suballocation to other state departments and agencies (09FL1763)

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(24881) ... 2,000,000 ..... (re. \$131,000) 1 2 For an advance payment by the state for the local costs of various 3 shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an 4 agreement with the commissioner of the department of environmental 5 6 conservation, and such agreement is approved by the director of the 7 budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000) 8 9 By chapter 55, section 1, of the laws of 2016: 10 For various new and existing flood protection projects including the 11 state share of federal sponsored flood control projects, and the 12 maintenance of existing flood control projects; for coastal erosion 13 hazard area mapping of the state's Atlantic Ocean and Great Lakes 14 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 15 16 for the state share of costs associated with the installation and/or 17 reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-per-18 sonal service, fringe benefits and indirect costs, including subal-19 20 location to other state departments and agencies (09FL1663) (24881) 21 ... 2,250,000 ..... (re. \$1,592,000) 22 For an advance payment by the state for the local costs of various 23 shore protection projects. No portion of this appropriation shall be 24 available until the respective municipality has entered into an 25 agreement with the commissioner of the department of environmental 26 conservation, and such agreement is approved by the director of the 27 budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000) 28 29 By chapter 54, section 1, of the laws of 2015: 30 For an advance payment by the state for the local costs of various 31 shore protection projects. No portion of this appropriation shall be 32 available until the respective municipality has entered into an 33 agreement with the commissioner of the department of environmental 34 conservation, and such agreement is approved by the director of the 35 budget (09AD1563) (24887) ... 3,000,000 ..... (re. \$3,000,000) 36 37 By chapter 54, section 1, of the laws of 2014: 38 For various new and existing flood protection projects including the 39 state share of federal sponsored flood control projects, and the 40 maintenance of existing flood control projects; for coastal erosion 41 hazard area mapping of the state's Atlantic Ocean and Great Lakes 42 coastlines and the state share of costs associated with matching 43 federal funds for a statewide flood plain map modernization program; 44 for the state share of costs associated with the installation and/or 45 reinstallation, upgrade, monitoring and maintenance of a statewide 46 network of stream flow gauges, including personal service, nonper-47 sonal service, fringe benefits and indirect costs, including subal-48 location to other state departments and agencies (09FL1463) (24881) 49 ... 1,000,000 ..... (re. \$307,000) 50 51 By chapter 54, section 1, of the laws of 2012: 52 For the state's share including personal service, nonpersonal service, 53 fringe benefits and indirect costs of various shore protection 54 projects including suballocation to other state departments and 55 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000) 56 For various new and existing flood protection projects including the 57 state share of federal sponsored flood control projects, and the 58 maintenance of existing flood control projects; for coastal erosion 59 hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching 60 federal funds for a statewide flood plain map modernization program; 61 for the state share of costs associated with the installation and/or 62

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reinstallation, upgrade, monitoring and maintenance of a statewide 1 2 network of stream flow gauges, including personal service, nonper-3 sonal service, fringe benefits and indirect costs, including subal-4 location to other state departments and agencies (09FL1263) (24881) 5 ... 5,000,000 ..... (re. \$1,000) 6 7 By chapter 54, section 1, of the laws of 2011: 8 For the state's share including personal services, fringe benefits and 9 indirect costs of various shore protection projects including subal-10 location to other state departments and agencies (09W11163) (24880) 11 ... 1,000,000 ..... (re. \$1,000,000) 12 For various new and existing flood protection projects including the 13 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal 14 services and fringe benefits, including suballocation to other state 15 departments and agencies (09FL1163) (24881) ..... 16 17 1,000,000 ..... (re. \$190,000) 18 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 19 20 program, including suballocation to other state departments and 21 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000) 22 23 By chapter 55, section 1, of the laws of 2010: 24 For various new and existing flood protection projects including the 25 state share of federal sponsored flood control projects, and the 26 maintenance of existing flood control projects including personal 27 services and fringe benefits, including suballocation to other state 28 departments and agencies (09FL1063) (24881) ..... 29 1,000,000 ..... (re. \$576,000) For services and expenses for the state share of costs associated with 30 31 matching federal funds for a statewide flood plain map modernization 32 program, including suballocation to other state departments and 33 agencies (09FP1063) (24883) ... 834,000 ..... (re. \$834,000) 34 By chapter 55, section 1, of the laws of 2009: 35 For the state's share including personal services, fringe benefits and 36 37 indirect costs of various shore protection projects including subal-38 location to other state departments and agencies (09W10963) (24880) 39 ... 1,000,000 ..... (re. \$1,000,000) 40 For services and expenses for the state share of costs associated with 41 matching federal funds for a statewide flood plain map modernization 42 program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 ..... (re. \$834,000) 43 44 45 By chapter 55, section 1, of the laws of 2008: 46 For services and expenses for the state share of costs associated with 47 matching federal funds for a statewide flood plain map modernization 48 program, including suballocation to other state departments and 49 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000) 50 By chapter 55, section 1, of the laws of 2007: 51 52 For various dam safety projects (09FD0763) (24884) ..... 53 300,000 ..... (re. \$261,000) 54 55 By chapter 55, section 1, of the laws of 2006: 56 For services and expenses for the state share of costs associated with 57 matching federal funds for a statewide flood plain map modernization 58 program, including suballocation to other state departments and 59 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000) 60 61 By chapter 55, section 1, of the laws of 2005: 62 For the state's share including personal services, fringe benefits and

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indirect costs of various shore protection projects including subal-1 2 location to other state departments and agencies (09W10563) (24880) 3 ... 800,000 ..... (re. \$367,000) 4 5 By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and 6 7 indirect costs of various shore protection projects including subal-8 location to other state departments and agencies (09W10463) (24880) 9 ... 1,000,000 ..... (re. \$1,000,000) 10 By chapter 55, section 1, of the laws of 2003: 11 12 For the state's share of federally funded flood control projects 13 including personal services, fringe benefits and indirect costs. No 14 portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ..... 15 2,359,000 ..... (re. \$1,563,000) 16 For an advance payment by the state for the local costs of various 17 18 shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement 19 with the commissioner of the department of environmental conserva-20 21 tion, and such agreement is approved by the director of the budget 22 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000) 23 24 By chapter 54, section 1, of the laws of 2002: 25 For an advance payment by the state for the local costs of various 26 shore protection projects. No portion of this appropriation shall be 27 available until the respective county has entered into an agreement 28 with the commissioner of the department of environmental conserva-29 tion, and such agreement is approved by the director of the budget 30 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000) 31 32 By chapter 54, section 1, of the laws of 2001: 33 For an advance payment by the state for the local costs of various 34 shore protection projects. No portion of this appropriation shall be 35 available until the respective county has entered into an agreement 36 with the commissioner of the department of environmental conserva-37 tion, and such agreement is approved by the director of the budget 38 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000) 39 40 By chapter 55, section 1, of the laws of 2000: For the state's share of various shore protection projects including 41 42 suballocation to other state departments and agencies (09W10063) 43 (24880) ... 6,300,000 ..... (re. \$124,000) 44 For an advance payment by the state for the local costs of various 45 shore protection projects. No portion of this appropriation shall be 46 available until the respective county has entered into an agreement 47 with the commissioner of the department of environmental conserva-48 tion, and such agreement is approved by the director of the budget 49 (09A10063) (24887) ... 1,275,000 ..... (re. \$38,000) 50 By chapter 55, section 1, of the laws of 1999: 51 52 For an advance payment by the state for the local costs of various 53 shore protection projects. No portion of this appropriation shall be 54 available until the respective county has entered into an agreement 55 with the commissioner of the department of environmental conserva-56 tion, and such agreement is approved by the director of the budget 57 (09A29963) (24887) ... 880,000 ..... (re. \$374,000) 58 59 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 60 section 1, of the laws of 2009: 61 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 62

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Westhampton, West of Shinnecock, Orchard Beach and the Rockaway 1 2 Beach Nourishment Project (09W29963) (25892) ..... 3 3,750,000 ..... (re. \$147,000) 4 5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: 6 7 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 8 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 9 10 Beach Nourishment Project (09W39863) (25889) ..... 11 490,000 ..... (re. \$490,000) 12 13 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 14 section 1, of the laws of 2010: 15 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 16 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock 17 Inlet project including suballocation to the department of state 18 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000) 19 20 21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 22 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884) ..... 23 24 500,000 ..... (re. \$72,000) 25 For costs associated with storm damage reduction and beach nourishment 26 projects on Long Beach Barrier Island in the communities of Point 27 Lookout and Lido Beach (09099763) (25893) ..... 28 7,600,000 ..... (re. \$7,600,000) 29 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 30 31 section 1, of the laws of 2009: 32 For the state's share of shore protection projects including Shinne-33 cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 34 35 Beach nourishment project (09539463) (25889) ..... 36 840,000 ..... (re. \$611,000) 37 For the state's share of shore protection projects including Shinne-38 cock Inlet, coastal erosion of Coney Island, coastal erosion of 39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 40 shore monitoring systems (09A69463) (25895) ..... 41 1,400,000 ..... (re. \$900,000) 42 For the state's share of shore protection projects including Shinne-43 cock Inlet, coastal erosion of Coney Island, coastal erosion of 44 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 45 sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000) 46 47 For the state's share of shore protection projects including Shinne-48 cock Inlet, coastal erosion of Coney Island, coastal erosion of 49 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 50 51 ... 1,450,000 ..... (re. \$55,000) 52 For the state's share of shore protection projects including Shinne-53 cock Inlet, coastal erosion of Coney Island, coastal erosion of 54 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 55 evacuation route projects at Bayville, Rockaway and Long Beach 56 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000) 57 58 Capital Projects Funds - Other 59 Capital Projects Fund - 30000 60 Water Resources Purpose 61 62 By chapter 54, section 1, of the laws of 2020:

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An advance for costs incurred relating to work required for the safety 1 2 of dams and other structures impounding water, to be reimbursed in 3 accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 ..... (re. \$500,000) 4 For payment of a portion of the state's match for federal 5 6 capitalization grants for the water pollution control revolving fund 7 (09RF2057) (24874) ... 35,000,000 ..... (re. \$35,000,000) 8 For services and expenses including personal service, fringe benefits, 9 and nonpersonal service for the water pollution control revolving 10 fund and related water quality activities including suballocation to 11 other state departments and agencies (09SR2057) (25707) ..... 12 5,500,000 ..... (re. \$4,913,000) For services and expenses including personal service, fringe benefits, 13 14 and nonpersonal service for the Excelsior Conservation Corps program 15 including suballocation to other state departments and agencies (09CC2057) (25708) ... 200,000 ..... (re. \$136,000) 16 The sum of \$500,000,000 is hereby appropriated for the costs of clean 17 18 water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects 19 20 as authorized by the New York state water infrastructure improvement 21 act of 2017; for New York state intermunicipal water infrastructure 22 projects pursuant to section 1285-s of the public authorities law; 23 for water quality improvement projects, including nonagricultural 24 nonpoint source abatement and control projects, municipal wastewater 25 treatment projects, and municipal separate storm sewer system 26 projects, and for the proper management of road salt; for green 27 infrastructure projects; for land acquisition projects, including 28 projects for source water protection pursuant to title 33 of article 29 15 of the environmental conservation law; for state assistance 30 payments, services, and expenses to soil and water conservation 31 districts for the cost of water quality protection projects awarded 32 on a competitive basis prioritizing financial need and hardship, 33 intended to assist concentrated animal feeding operations; for the 34 remediation of sites pursuant to titles 12 and 13 of article 27 of 35 the environmental conservation law and consistent with the 36 provisions of section 97-b of the state finance law, provided 37 however that no more than 5,000,000 of such appropriation may be 38 expended for investigation, mitigation and remediation of solid 39 waste sites; for replacement of lead drinking water service lines 40 pursuant to section 1114 of the public health law; for New York City 41 for water quality projects located within the New York City 42 watershed; for a program to upgrade or replace septic systems and 43 cesspools pursuant to section 1285-u of the public authorities law; 44 for water infrastructure emergency assistance pursuant to section 45 1285-t of the public authorities law; to support municipal water 46 quality infrastructure programs which may otherwise not qualify for 47 state support, or may require additional state support; for the 48 development of information technology systems related to water 49 quality pursuant to section 3-0315 of the environmental conservation 50 law. All or a portion of the appropriation may be provided to the 51 environmental facilities corporation or suballocated to any other 52 department or state agency (09CW2057) (25722) ..... 53 500,000,000 ..... (re. \$499,786,000) 54 55 By chapter 54, section 1, of the laws of 2019: 56 An advance for costs incurred relating to work required for the safety

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 ..... (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ..... (re. \$35,000,000)

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For services and expenses including personal service, fringe benefits, 1 2 and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to 3 other state departments and agencies (09SR1957) (25707) ..... 4 5 5,500,000 ..... (re. \$2,742,000) For services and expenses including personal service, fringe benefits, 6 7 and nonpersonal service for the Excelsior Conservation Corps program 8 including suballocation to other state departments and agencies 9 (09CC1957) (25708) ... 200,000 ..... (re. \$136,000) 10 The sum of \$500,000,000 is hereby appropriated for the costs of clean 11 water infrastructure projects, including services, expenses, and 12 indirect costs, including but not limited to the following: projects 13 as authorized by the New York state water infrastructure improvement 14 act of 2017; for New York state intermunicipal water infrastructure 15 projects pursuant to section 1285-s of the public authorities law; 16 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater 17 18 treatment projects, and municipal separate storm sewer system 19 projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including 20 21 projects for source water protection pursuant to title 33 of article 22 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 23 24 districts for the cost of water quality protection projects awarded 25 on a competitive basis prioritizing financial need and hardship, 26 intended to assist concentrated animal feeding operations; for the 27 remediation of sites pursuant to titles 12 and 13 of article 27 of 28 environmental conservation law and consistent with the the 29 provisions of section 97-b of the state finance law, provided howev-30 er that no more than 5,000,000 of such appropriation may be expended 31 for investigation, mitigation and remediation of solid waste sites; 32 for replacement of lead drinking water service lines pursuant to 33 section 1114 of the public health law; for New York City for water 34 quality projects located within the New York City watershed; for a 35 program to upgrade or replace septic systems and cesspools pursuant 36 to section 1285-u of the public authorities law; for water infras-37 tructure emergency assistance pursuant to section 1285-t of the 38 public authorities law; to support municipal water quality infras-39 tructure programs which may otherwise not qualify for state support, 40 or may require additional state support; for the development of 41 information technology systems related to water quality pursuant to 42 section 3-0315 of the environmental conservation law. All or a 43 portion of the appropriation may be provided to the environmental 44 facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) ..... 45 46 500,000,000 ..... (re. \$484,761,000) 47 48 By chapter 54, section 1, of the laws of 2018: 49 An advance for costs incurred relating to work required for the safety 50 of dams and other structures impounding water, to be reimbursed in 51 accordance with section 15-0507 of the environmental conservation 52 law (09DA1857) (24878) ... 500,000 ..... (re. \$500,000) 53 For payment of a portion of the state's match for federal capitaliza-54 tion grants for the water pollution control revolving fund 55 (09RF1857) (24874) ... 35,000,000 ..... (re. \$35,000,000) 56 For services and expenses including personal service, fringe benefits, 57 and nonpersonal service for the water pollution control revolving 58 fund and related water quality activities including suballocation to 59 other state departments and agencies (09SR1857) (25707) ..... 60 5,500,000 ..... (re. \$775,000) 61 For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	including suballocation to other state departments and agencies
2	(09CC1857) (25708) 200,000 (re. \$45,000)
3	
4	By chapter 54, section 1, of the laws of 2017:
5	An advance for costs incurred relating to work required for the safety
6	of dams and other structures impounding water, to be reimbursed in
7	accordance with section 15-0507 of the environmental conservation
8	law (09DA1757) (24878) 500,000 (re. \$500,000)
9	For payment of a portion of the state's match for federal capitaliza-
10	tion grants for the water pollution control revolving fund
11	(09RF1757) (24874) 35,000,000 (re. \$13,714,000)
12	For services and expenses including personal service, fringe benefits,
13	and nonpersonal service for the Excelsior Conservation Corps program
14	including suballocation to other state departments and agencies
15	(09CC1757) (25708) 200,000 (re. \$35,000)
16	
17	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	For the state's share of shore protection or coastal erosion projects,
20	including the Army Corp of Engineers South Shore of Staten Island
20	Project (09SI1757) (25721) 151,000,000 (re. \$140,317,000)
22	The sum of \$2,500,000,000 is hereby appropriated for the capital costs
23	of clean water infrastructure projects, including services,
23 24	
24 25	expenses, and indirect costs, as follows: not less than \$1,000,000,000 to the environmental facilities corporation for
	projects authorized by the New York state water infrastructure
26	
27	improvement act of 2017; not less than \$150,000,000 to the environ-
28	mental facilities corporation for New York state intermunicipal
29	water infrastructure projects pursuant to section 1285-s of the
30	public authorities law; not less than \$245,000,000 for water quality
31	improvement projects, including nonagricultural nonpoint source
32	abatement and control projects, municipal wastewater treatment
33	projects, and municipal separate storm sewer system projects, and
34	including up to \$25,000,000 of such amount for projects for the
35	proper management of road salt; up to \$50,000,000 for green infras-
36	tructure projects; \$110,000,000 for land acquisition projects for
37	source water protection pursuant to title 33 of article 15 of the
38	environmental conservation law, including suballocation to the
39	department of agriculture and markets; up to \$50,000,000 for subal-
40	location to the department of agriculture and markets for state
41	assistance payments, services, and expenses to soil and water
42	conservation districts for the cost of water quality protection
43	projects awarded on a competitive basis prioritizing financial need
44	and hardship, intended to assist concentrated animal feeding oper-
45	ations; up to \$130,000,000 for the remediation of sites pursuant to
46	titles 12 and 13 of article 27 of the environmental conservation law
47	and consistent with the provisions of section 97-b of the state
48	finance law, provided however that no more than \$25,000,000 of such
49	appropriation may be expended for investigation, mitigation and
50	remediation of solid waste sites; not less than \$20,000,000 for
51	suballocation to the department of health for replacement of lead
52	drinking water service lines pursuant to section 1114 of the public
53	health law; \$200,000,000 for New York City for water quality
54	projects located within the New York City watershed; not less than
55	\$75,000,000 to the environmental facilities corporation for a
56	program to upgrade or replace septic systems and cesspools pursuant
57	to section 1285-u of the public authorities law; up to \$10,000,000
58	to the environmental facilities corporation for water infrastructure
59	emergency assistance pursuant to section 1285-t of the public
60	authorities law; \$100,000,000 to the environmental facilities corpo-
61	ration to support municipal water quality infrastructure programs
62	which may otherwise not qualify for state support, or may require

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

additional state support; and up to \$10,000,000 for the development 1 2 of information technology systems related to water quality pursuant section 3-0315 of the environmental conservation law including 3 to 4 suballocation to the department of health (09CW1757) (25722) ..... 2,500,000,000 ..... (re. \$2,229,594,000) 5 6 7 By chapter 55, section 1, of the laws of 2016: 8 An advance for costs incurred relating to work required for the safety 9 of dams and other structures impounding water, to be reimbursed in 10 accordance with section 15-0507 of the environmental conservation 11 law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000) 12 For services and expenses including personal service, fringe benefits, 13 and nonpersonal service for the Excelsior Conservation Corps program 14 including suballocation to other state departments and agencies (09CC1657) (25708) ... 200,000 ..... (re. \$158,000) 15 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-16 od for the capital costs of water quality infrastructure projects as 17 18 authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appro-19 20 priation in state fiscal year 2016-17, with no less than \$10,000,000 21 available for water quality infrastructure projects for compliance 22 with environmental and public health laws and regulations related to 23 water quality; and up to an additional \$100,000,000 shall be avail-24 able in state fiscal year 2017-18, with no less than \$10,000,000 25 available for water quality infrastructure projects for compliance 26 with environmental and public health laws and regulations related to 27 water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ..... (re. \$165,000,000) 28 transferred to any department, agency, authority 29 30 31 By chapter 54, section 1, of the laws of 2015: An advance for costs incurred relating to work required for the safety 32 33 of dams and other structures impounding water, to be reimbursed in 34 accordance with section 15-0507 of the environmental conservation 35 law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000) 36 By chapter 54, section 1, of the laws of 2014: 37 38 An advance for costs incurred relating to work required for the safety 39 of dams and other structures impounding water, to be reimbursed in 40 accordance with section 15-0507 of the environmental conservation 41 law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000) 42 43 By chapter 54, section 1, of the laws of 2013: 44 An advance for costs incurred relating to work required for the safety 45 of dams and other structures impounding water, to be reimbursed in 46 accordance with section 15-0507 of the environmental conservation 47 law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000) 48 49 By chapter 54, section 1, of the laws of 2012: 50 An advance for costs incurred relating to work required for the safety 51 of dams and other structures impounding water, to be reimbursed in 52 accordance with section 15-0507 of the environmental conservation 53 law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000) 54 55 By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety 56 57 of dams and other structures impounding water, to be reimbursed in 58 accordance with section 15-0507 of the environmental conservation 59 law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000) 60 61 By chapter 55, section 1, of the laws of 2006: 62 An advance for costs incurred relating to work required for the safety

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of dams and other structures impounding water, to be reimbursed in 1 2 accordance with section 15-0507 of the environmental conservation 3 law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000) 4 5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: 6 7 For the state share of shore protection projects including Shinnecock 8 Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict 9 10 structures and other hazards along the New York harbor shoreline 11 under provisions of PL930251 water resources development act of 1974 12 (09168557) (24705) ..... (re. \$180,000) 13 14 Capital Projects Funds - Federal 15 Federal Capital Projects Fund 16 SRF Capitalization Grants Account - 31359 17 Water Resources Purpose 18 19 By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control 20 21 revolving fund (09SF2057) (24876) ..... 22 175,000,000 ..... (re. \$175,000,000) 23 24 By chapter 54, section 1, of the laws of 2019: 25 For federal capitalization grants for the water pollution control 26 revolving fund (09SF1957) (24876) ..... 27 175,000,000 ..... (re. \$175,000,000) 28 29 By chapter 54, section 1, of the laws of 2018: 30 For federal capitalization grants for the water pollution control 31 revolving fund (09SF1857) (24876) ..... 32 175,000,000 ..... (re. \$175,000,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For federal capitalization grants for the water pollution control 35 36 revolving fund (09SF1757) (24876) ..... 37 175,000,000 ..... (re. \$68,567,000) 38 39 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Water Resources Purpose 44 45 Water Quality Improvement Projects 46 47 By chapter 54, section 1, of the laws of 2002: 48 For state assistance payments for the state share of the costs of 49 clean water projects in accordance with the provisions of title 3 of 50 article 56 of the environmental conservation law for project cost, 51 including costs incidental and appurtenant thereto and for payment 52 of reimbursements to the clean water/clean air implementation fund 53 for services and expenses of state departments and agencies, includ-54 ing fringe benefits, hereinafter referred to as "Clean Water Project 55 Disbursements". 56 The moneys appropriated herein may be suballocated to all state 57 departments and agencies. Further, moneys herein appropriated may be 58 suballocated only to public authorities and public benefit corpo-59 rations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into 60 61 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriated pursuant to paragraph (i) of subdivision 1 of section 1 2 56-0303 of the environmental conservation law for state facility 3 projects may be suballocated to any public authority or public bene-4 fit corporation. 5 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-6 7 ty projects in accordance with title 3 of article 56 of the environ-8 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 9 10 budget. 11 The state comptroller shall at the commencement of each month certify 12 to the director of the division of the budget, the commissioner of 13 environmental conservation, the chairman of the senate finance 14 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water 15 Project Disbursements" for the month preceding such certification 16 (09BA0257) (24712) ... 46,918,000 ..... (re. \$7,161,000) 17 18 Project Schedule 19 20 PROJECT AMOUNT 21 -----22 (thousands of dollars) 23 Hudson River water quality improvement projects ..... 1,334 24 25 Long Island Sound water quali-26 ty improvement projects ..... 21,000 27 New York Harbor water quality 28 improvement projects ..... 1,142 29 Finger Lakes water quality 30 improvement projects ..... 3,372 31 Peconic and South Shore Estu-32 ary water quality improve-33 ment projects ..... 7,500 34 State facility projects ..... 1,881 35 Municipal wastewater treatment 36 improvement projects and 37 municipal flood control 38 projects ..... 2,575 39 Dam safety projects ..... 4,000 40 State parks projects ..... 1,814 41 Municipal parks projects and 42 historic preservation and 43 heritage area projects ..... 2,300 \_\_\_\_\_ 44 45 Total ..... 46,918 \_\_\_\_\_ 46 47 48 By chapter 54, section 1, of the laws of 2001: 49 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 50 article 56 of the environmental conservation law for project cost, 51 52 including costs incidental and appurtenant thereto and for payment 53 of reimbursements to the clean water/clean air implementation fund 54 for services and expenses of state departments and agencies, includ-55 ing fringe benefits, hereinafter referred to as "Clean Water Project 56 Disbursements". 57 The moneys appropriated herein may be suballocated to all state 58 departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-59 60 rations specifically authorized by paragraph (1) of subdivision 1 of 61 section 56-0303 of the environmental conservation law to enter into 62 contracts for state assistance payments for the state share of costs

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

for clean water projects, provided however, that moneys herein 1 2 appropriated pursuant to paragraph (i) of subdivision 1 of section 3 56-0303 of the environmental conservation law for state facility 4 projects may be suballocated to any public authority or public bene-5 fit corporation. 6 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-7 8 ty projects in accordance with title 3 of article 56 of the environ-9 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 10 11 budget. 12 The state comptroller shall at the commencement of each month certify 13 to the director of the division of the budget, the commissioner of 14 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 15 the amounts disbursed from this appropriation for "Clean Water 16 Project Disbursements" for the month preceding such certification 17 (09BA0157) (24712) ... 87,582,000 ..... (re. \$8,427,000) 18 19 20 Project Schedule 21 PROJECT AMOUNT 22 -----23 (thousands of dollars) 24 Hudson River water quality 25 improvement projects ..... 2,800 26 Long Island Sound water quali-27 ty improvement projects ..... 50,000 28 Lake Champlain water quality 29 improvement projects ..... 1,000 30 Onondaga Lake water quality 31 improvement projects ..... 9,912 32 New York Harbor water quality 33 improvement projects ..... 1,500 34 Finger Lakes water quality 35 improvement projects ..... 3,500 36 Peconic and South Shore Estu-37 ary water quality improve-38 ment projects ..... 2,000 39 State facility projects ..... 1,400 40 Open space land conservation 41 projects ..... 3,470 42 State parks projects ..... 4,000 43 Municipal parks projects and 44 historic preservation and 45 heritage area projects ..... 8,000 46 \_\_\_\_\_ 47 Total ..... 87,582 48 ================ 49 50 By chapter 55, section 1, of the laws of 2000: 51 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 52 53 article 56 of the environmental conservation law for project cost, 54 including costs incidental and appurtenant thereto and for payment 55 of reimbursements to the clean water/clean air implementation fund 56 for services and expenses of state departments and agencies, includ-57 ing fringe benefits, hereinafter referred to as "Clean Water Project 58 Disbursements". 59 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 60 suballocated only to public authorities and public benefit corpo-61 rations specifically authorized by paragraph (1) of subdivision 1 of 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 56-0303 of the environmental conservation law to enter into 1 2 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 3 appropriated pursuant to paragraph (i) of subdivision 1 of section 4 5 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-6 7 fit corporation. 8 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-9 10 ty projects in accordance with title 3 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 15 16 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 17 18 the amounts disbursed from this appropriation for "Clean Water 19 Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ..... (re. \$9,182,000) 20 21 22 Project Schedule 23 PROJECT AMOUNT 24 -----25 (thousands of dollars) 26 Hudson River water quality 27 improvement projects ..... 2,000 28 Long Island Sound water quali-29 ty improvement projects ...... 30,000 30 Lake Champlain water quality 31 improvement projects ..... 1,000 32 Onondaga Lake water quality 33 improvement projects ..... 15,000 34 New York Harbor water quality 35 improvement projects ..... 2,000 36 Finger Lakes water quality 37 38 Peconic and South Shore Estu-39 ary water quality improve-40 ment projects ..... 2,000 41 State facility projects ..... 2,500 42 Municipal wastewater treatment 43 improvement projects and municipal flood control 44 45 projects ..... 2,000 46 Dam safety projects ..... 2,000 47 Open space land conservation 48 projects ..... 30,000 49 State parks projects ..... 4,500 50 Municipal parks projects and 51 historic preservation and 52 heritage area projects ..... 8,000 \_\_\_\_\_ 53 54 Total ..... 104,500 55 \_\_\_\_\_ 56 57 For state assistance payments for the state share of the costs of 58 clean water projects in accordance with the provisions of title 3 of 59 article 56 of the environmental conservation law for project costs, 60 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 61 62 for services and expenses of state departments and agencies, includ-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing fringe benefits, hereinafter referred to as "Clean Water Project 1 2 Disbursements". 3 The moneys appropriated herein may be suballocated to all state 4 departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-5 6 rations specifically authorized by paragraph (1) of subdivision 1 of 7 section 56-0303 of the environmental conservation law to enter into 8 contracts for state assistance payments for the state share of costs 9 for clean water projects, provided however, that moneys herein 10 appropriated pursuant to paragraph (i) of subdivision 1 of section 11 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-12 13 fit corporation. 14 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-15 ty projects in accordance with title 3 of article 56 of the environ-16 mental conservation law upon the issuance of a certificate of 17 18 approval of availability by the director of the division of the 19 budget. 20 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 21 22 environmental conservation, the chairman of the senate finance 23 committee, and the chairman of the assembly ways and means committee 24 the amounts disbursed from this appropriation for "Clean Water 25 Project Disbursements" for the month preceding such certification 26 (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000) 27 28 By chapter 55, section 1, of the laws of 1999: 29 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 30 31 article 56 of the environmental conservation law for project cost, 32 including costs incidental and appurtenant thereto and for payment 33 of reimbursements to the clean water/clean air implementation fund 34 for services and expenses of state departments and agencies, includ-35 ing fringe benefits, hereinafter referred to as "Clean Water Project 36 Disbursements". 37 The moneys appropriated herein may be suballocated to all state 38 departments and agencies. Further, moneys herein appropriated may be 39 suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one 40 of section 56-0303 of the environmental conservation law to enter 41 42 into contracts for state assistance payments for the state share of 43 costs for clean water projects, provided however, that moneys herein 44 appropriated pursuant to paragraph (i) of subdivision 1 of section 45 56-0303 of the environmental conservation law for state facility 46 projects may be suballocated to any public authority or public bene-47 fit corporation. 48 Notwithstanding the provisions of any general or special law, the 49 moneys hereby appropriated shall be available for clean water quali-50 ty projects in accordance with title 3 of article 56 of the environ-51 mental conservation law upon the issuance of a certificate of 52 approval of availability by the director of the division of the 53 budget. 54 The state comptroller shall at the commencement of each month certify 55 to the director of the division of the budget, the commissioner of 56 environmental conservation, the chairman of the senate finance 57 committee, and the chairman of the assembly ways and means committee 58 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 59 60 (09BA9957) (24712) ... 188,000,000 ..... (re. \$7,525,000) 61 62

Project Schedule

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	PROJECT AMOUNT
2 3	(thousands of dollars)
4 5	Hudson River water quality improvement projects
6	Long Island Sound water quali-
7 8	ty improvement projects 50,000 Lake Champlain water quality
9	improvement projects 2,000
10 11	Onondaga Lake water quality improvement projects 20,000
12	New York Harbor water quality
13 14	improvement projects 2,000 Great Lakes water quality
15	improvement projects 1,000
16 17	Finger Lakes water quality improvement projects
18 19	Peconic and South Shore Estu-
20	ary water quality improve- ment projects
21 22	State facility projects 5,000
22	Municipal wastewater treatment improvement projects and municipal flood control
24 25	<pre>municipal flood control projects 2,000</pre>
26	Environmental compliance
27 28	assistance projects-water quality 26,000
29	Dam safety projects 2,000
30 31	Open space land conservation projects 40,000
32	State parks projects 10,000
33 34	Municipal parks projects and historic preservation and
35	heritage area projects 10,000
36 37	 Total 188,000
38	=======================================
39 40	For state assistance navments for the

40 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 41 42 article 56 of the environmental conservation law for project costs, 43 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 44 45 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 46 47 Disbursements". The moneys appropriated herein may be suballocated 48 to all state departments and agencies. Further, moneys herein appro-49 priated may be suballocated only to public authorities and public 50 benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation 51 52 law to enter into contracts for state assistance payments for the 53 state share of costs for clean water projects, provided however, 54 that moneys herein appropriated pursuant to paragraph (i) of subdi-55 vision 1 of section 56-0303 of the environmental conservation law 56 for state facility projects may be suballocated to any public 57 authority or public benefit corporation.

58 Notwithstanding the provisions of any general or special law, the 59 moneys hereby appropriated shall be available for clean water quali-60 ty projects in accordance with title 3 of article 56 of the environ-61 mental conservation law upon the issuance of a certificate of 62 approval of availability of the director of the division of the

1	budget.
2	The state comptroller shall at the commencement of each month certify
3	to the director of the division of the budget, the commissioner of
4	environmental conservation, the chairman of the senate finance
5	committee, and the chairman of the assembly ways and means committee
6	the amounts disbursed from this appropriation for "Clean Water
7	Project Disbursements" for the month preceding such certification
8	(09B29957) (25888) 8,000,000 (re. \$2,254,000)
9	(09629937) $(23000)$ $0,000,000$ $(1e. 92,234,000)$
	De charten 55 estére 1 estére leur es 1000
10	By chapter 55, section 1, of the laws of 1998:
11	For state assistance payments for the state share of the costs of
12	clean water projects in accordance with the provisions of title 3 of
13	article 56 of the environmental conservation law for project costs,
14	including costs incidental and appurtenant thereto and for payment
15	of reimbursements to the clean water/clean air implementation fund
16	for services and expenses of state departments and agencies, includ-
17	ing fringe benefits, hereinafter referred to as "Clean Water Project
18	Disbursements".
19	The moneys appropriated herein may be suballocated to all state
20	departments and agencies. Further, moneys herein appropriated may be
21	suballocated only to public authorities and public benefit corpo-
22	rations specifically authorized by paragraph (1) of subdivision one
23	of section 56-0303 of the environmental conservation law to enter
24	into contracts for state assistance payments for the state share of
25	costs for clean water projects, provided however, that moneys herein
26	
	appropriated pursuant to paragraph (i) of subdivision one of section
27	56-0303 of the environmental conservation law for state facility
28	projects may be suballocated to any public authority or public bene-
29	fit corporation.
30	Notwithstanding the provisions of any general or special law, the
31	moneys hereby appropriated shall be available for clean water quali-
31 32	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ-
31	moneys hereby appropriated shall be available for clean water quali-
31 32	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ-
31 32 33	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of
31 32 33 34	moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
31 32 33 34 35 36	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify</pre>
31 32 33 34 35 36 37	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of</li></ul>
31 32 33 34 35 36 37 38	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance</li></ul>
31 32 33 34 35 36 37 38 39	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee</li></ul>
31 32 33 34 35 36 37 38 39 40	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water"</li></ul>
31 32 33 34 35 36 37 38 39 40 41	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification</li></ul>
31 32 33 34 35 36 37 38 39 40 41 42	<ul><li>moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.</li><li>The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water"</li></ul>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000)</pre>
31 32 33 34 35 37 38 39 41 42 43 44	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule</pre>
31 32 34 35 37 38 412 423 44 45	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT</pre>
31 32 334 356 378 390 412 434 45 46	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 47\\ \end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 43\\ 45\\ 47\\ 48\end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 0\\ 1\\ 2\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 9\\ 4\\ 9\end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 49\\ 50\\ \end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali-</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 45\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 01\\ 23\\ 45\\ 51\\ \end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 31\\ 323\\ 334\\ 356\\ 389\\ 412\\ 4456\\ 789\\ 012\\ 512\\ 512\\ \end{array}$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality</pre>
$\begin{array}{c} 31\\ 32\\ 33\\ 3\\ 5\\ 6\\ 7\\ 8\\ 9\\ 0\\ 1\\ 2\\ 3\\ 4\\ 4\\ 4\\ 5\\ 6\\ 7\\ 8\\ 9\\ 0\\ 1\\ 2\\ 3\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 5,000</pre>
312334567890123445678901234	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 15,000 Lake Champlain water quality improvement projects 5,000 Onondaga Lake water quality</pre>
31 323 335 3367 39012345678901234555555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT AMOUNT (thousands of dollars) Hudson River water quality improvement projects 5,000 Long Island Sound water quali- ty improvement projects 5,000 Lake Champlain water quality improvement projects</pre>
31233456789012345678901234555555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
31 323 335 3367 39012345678901234555555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
31233456789012345678901234555555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
31 233 333 334 44 44 55 55 55 55 55 55 55 55 55 55 55	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
312334567890123456789012345678 55555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>
3123345678901234567890123456789 555555555555555555555555555555555555	<pre>moneys hereby appropriated shall be available for clean water quali- ty projects in accordance with title 3 of article 56 of the environ- mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) 149,000,000 (re. \$3,557,000) project schedule PROJECT</pre>

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ary water quality improve-1 2 ment projects ..... 5,000 State facility projects ..... 5,000 3 Municipal wastewater treatment 4 5 improvement projects and 6 municipal flood control 7 projects ..... 6,000 8 Municipal wastewater treatment improvement projects and 9 10 municipal flood control 11 projects ..... 15,000 12 Environmental compliance assistance projects-water quality ...... 2,000 13 14 15 Dam safety projects ..... 2,000 16 Open space land conservation 17 projects ..... 40,000 18 State parks projects ..... 10,000 19 Municipal parks projects and historic preservation and 20 21 heritage area projects ..... 10,000 22 \_\_\_\_\_ 23 Total ..... 149,000 24 \_\_\_\_\_ 25 26

For state assistance payments for the state share of the costs of 27 clean water projects in accordance with the provisions of title 3 of 28 article 56 of the environmental conservation law for project costs, 29 including costs incidental and appurtenant thereto and for payment 30 of reimbursements to the clean water/clean air implementation fund 31 for services and expenses of state departments and agencies, includ-32 ing fringe benefits, hereinafter referred to as "Clean Water Project 33 Disbursements". The moneys appropriated herein may be suballocated 34 to all state departments and agencies. Further, moneys herein appro-35 priated may be suballocated only to public authorities and public 36 benefit corporations specifically authorized by paragraph (1) of 37 subdivision one of section 56-0303 of the environmental conservation 38 law to enter into contracts for state assistance payments for the 39 state share of costs for clean water projects, provided however, 40 that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law 41 42 for state facility projects may be suballocated to any public authority or public benefit corporation. 43

44 Notwithstanding the provisions of any general or special law, the 45 moneys hereby appropriated shall be available for clean water quali-46 ty projects in accordance with title 3 of article 56 of the environ-47 mental conservation law upon the issuance of a certificate of 48 approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000) 56

57 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

for services and expenses of state departments and agencies, includ-1 2 ing fringe benefits, hereinafter referred to as "Clean Water Project 3 Disbursements". 4 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 5 suballocated only to public authorities and public benefit corpo-6 7 rations specifically authorized by paragraph (1) of subdivision one 8 of section 56-0303 of the environmental conservation law to enter 9 into contracts for state assistance payments for the state share of 10 costs for clean water projects, provided however, that moneys herein 11 appropriated pursuant to paragraph (i) of subdivision one of section 12 56-0303 of the environmental conservation law for state facility 13 projects may be suballocated to any public authority or public bene-14 fit corporation. 15 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-16 17 ty projects in accordance with title 3 of article 56 of the environ-18 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 19 20 budget. The state comptroller shall at the commencement of each month certify 21 22 to the director of the division of the budget, the commissioner of 23 environmental conservation, the chairman of the senate finance 24 committee, and the chairman of the assembly ways and means committee 25 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 26 27 (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,995,000) 28 29 project schedule 30 PROJECT AMOUNT 31 -----32 (thousands of dollars) 33 Hudson River water quality improvement projects ..... 2,000 34 35 Long Island Sound water quali-36 ty improvement projects ..... 14,000 37 Lake Champlain water quality improvement projects ..... 2,000 38 39 Onondaga Lake water quality 40 improvement projects ..... 10,000 41 New York Harbor water quality 42 improvement projects ..... 3,000 43 Great Lakes water quality 44 improvement projects ..... 2,000 45 Finger Lakes water quality 46 improvement projects ..... 2,000 47 Peconic and South Shore Estu-48 ary water quality improve-49 ment projects ..... 2,000 50 Other water bodies water qual-51 ity improvement projects ..... 2,000 52 State facility projects ..... 5,000 53 Municipal wastewater treatment improvement projects and 54 55 municipal flood control 56 projects ..... 15,000 57 Environmental compliance 58 assistance projects-water quality ..... 2,000 59 60 Dam safety projects ..... 5,000 61 Open space land conservation 62 projects ..... 20,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

State parks projects ..... 10,000 1 Municipal parks projects and historic preservation and 2 3 4 heritage area projects ..... 5,000 \_\_\_\_\_ 5 Total ..... 101,000 6 7 \_\_\_\_\_ 8 9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998: 10 For state assistance payments for the state share of the costs of 11 12 clean water projects in accordance with the provisions of title 3 of 13 article 56 of the environmental conservation law for project costs, 14 including costs incidental and appurtenant thereto and for payment 15 of reimbursements to the clean water/clean air implementation fund 16 for services and expenses of state departments and agencies, includ-17 ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated 18 to all state departments and agencies. Further, moneys herein appro-19 priated may be suballocated only to public authorities and public 20 21 benefit corporations specifically authorized by paragraph (1) of 22 subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the 23 24 state share of costs for clean water projects, provided however, 25 that moneys herein appropriated pursuant to paragraph (i) of subdi-26 vision one of section 56-0303 of the environmental conservation law 27 for state facility projects may be suballocated to any public 28 authority or public benefit corporation. 29 Notwithstanding the provisions of any general or special law, the 30 moneys hereby appropriated shall be available for clean water quali-31 ty projects in accordance with title 3 of article 56 of the environ-32 mental conservation law upon the issuance of a certificate of 33 approval of availability of the director of the division of budget. 34 The state comptroller shall at the commencement of each month certify 35 to the director of the division of the budget, the commissioner of 36 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 37 38 the amounts disbursed from this appropriation for "Clean Water 39 Project Disbursements" for the month preceding such certification 40 (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000) 41 42 chapter 413, section 27, of the laws of 1996, as amended by chapter Вy 43 55, section 1, of the laws of 1997: 44 For state assistance payments for the state share of the costs of 45 clean water projects in accordance with the provisions of title 3 of 46 article 56 of the environmental conservation law for project costs, 47 including costs incidental and appurtenant thereto and for payment 48 of reimbursements to the clean water/clean air implementation fund 49 for services and expenses of state departments and agencies, includ-50 ing fringe benefits, hereinafter referred to as "Clean Water Project 51 Disbursements". The moneys appropriated herein may be suballocated 52 to the environmental facilities corporation, other state depart-53 ments, agencies, and public authorities. 54 Notwithstanding the provisions of any general or special law, moneys 55 hereby appropriated shall be available for clean water quality 56 projects in accordance with title 3 of article 56 of the environ-57 mental conservation law upon the issuance of a certificate of 58 approval of availability by the director of the division of the 59 budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the 60 61 commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

means committee the amounts disbursed from this appropriation for 1 2 "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 3 4 5 WATER RESOURCES - EQBA (CCP) 6 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Water Resources Purpose 10 11 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 12 section 1, of the laws of 2002: 13 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 14 prior to April 1, 1981, in accordance with the provisions of title 15 three of article fifty-one of the environmental conservation law as 16 amended for projects included in the following schedule, including 17 costs incidental and appurtenant thereto, hereinafter referred to as 18 "Water Quality Improvement Disbursements." 19 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 20 21 22 improvement expenditures for eligible water quality improvement 23 projects as defined by section 51-0303 of the environmental conser-24 vation law upon the issuance of a certificate of approval of avail-25 ability by the director of the division of the budget. The state 26 comptroller shall at the commencement of each month certify to the 27 director of the division of the budget, the commissioner of environ-28 mental conservation, the chairman of the senate finance committee, 29 and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-30 31 ment Disbursements for the month preceding such certification 32 (01387057) (24889) ... 27,190,300 ..... (re. \$604,000) 33 34 project schedule 35 ESTIMATED ESTIMATED 36 ELIGIBLE STATE PROJECT PROJECT COST SHARE 37 COUNTY 38 -----39 (thousands) 40 Supplements to previous appro-41 priations: 42 Allegany County 43 Village of Cuba ..... \$6**,**200 \$775 44 Broome County 608 45 Village of Endicott ..... 76 46 Town of Sanford ..... 952 119 47 Chautauqua County 48 Village of Brocton ..... 1,272 159 298 49 Ripley Sewer District ..... 2,384 560 50 70 Chautauqua County ..... 51 Columbia County Village of Chatham ..... 880 52 110 53 Erie County 54 Southtown's Sewage Treatment 55 440 55 Agency ..... 1,808 56 Village of Alden ..... 195 57 City of Lackawanna ..... 984 123 58 Village of Blasdell ..... 4,600 548 59 Genesee Village of Attica ..... 60 3,480 435 61 Monroe County 62 Rochester Pure Waters District ..... 47,736 5,967

1	Nassau County		
2	Nassau County Sewer District 3	11,920	1,490
3	New York City	11,020	1,190
4	City of New York: Newtown		
5		2,040	255
6	Niagara County	,	
7	Village of Middleport	96	12
8	Oneida County		
9	City of Sherrill	1,384	173
10	Onondaga County		
11	Baldwinsville-Seneca Knolls		
12	Sewer District	2,224	278
13	Nine Mile Creek	2,936	367
14	Orange County		
15	Town of New Windsor	1,336	167
16	St. Lawrence County		
17	City of Ogdensburg	696	87
18	Saratoga County		
19	Village of South Glens Falls	1,200	150
20	Seneca County		
21	Seneca County Sewer District 1	4,200	525
22	Sullivan County		
23	Town of Rockland	296	37
24	Town of Delaware	412	89
25	Tioga County		
26	Village of Waverly		138
27	Village of Owego	1,408	176
28	Tompkins County		
29	City of Ithaca	440	55
30	Yates County		
31	Village of Penn Yan	1,720	215
32			
33	Subtotal-Supplements		\$13,144
33 34	New Projects (In Planning and		
33 34 35	New Projects (In Planning and Construction):		
33 34 35 36	New Projects (In Planning and Construction): Albany County		\$13,144
33 34 35 36 37	New Projects (In Planning and Construction): Albany County City of Albany		
33 34 35 36 37 38	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County	\$360	\$13,144 \$45
33 34 35 36 37 38 39	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean</pre>		\$13,144
33 34 35 36 37 38 39 40	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County</pre>	\$360 8	\$13,144 \$45 1
33 34 35 36 37 38 39 40 41	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study</pre>	\$360 8 1,040	\$13,144 \$45 1 130
33 34 35 36 37 38 39 40 41 42	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook</pre>	\$360 8 1,040	\$13,144 \$45 1
33 34 35 36 37 38 39 40 41 42 43	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County</pre>	\$360 8 1,040 1,384	\$13,144 \$45 1 130 173
33 34 35 36 37 38 39 40 41 42 43 44	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw</pre>	\$360 8 1,040	\$13,144 \$45 1 130
33 34 35 36 37 38 39 40 41 42 43 44	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County</pre>	\$360 8 1,040 1,384 912	\$13,144 \$45 1 130 173 114
33 34 35 36 37 38 39 40 41 42 43 44	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock</pre>	\$360 8 1,040 1,384	\$13,144 \$45 1 130 173
33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart</pre>	\$360 8 1,040 1,384 912 968	\$13,144 \$45 1 130 173 114 121
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County</pre>	\$360 8 1,040 1,384 912 968	\$13,144 \$45 1 130 173 114 121
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart</pre>	\$360 8 1,040 1,384 912 968 72	\$13,144 \$45 1 130 173 114 121 9
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville</pre>	\$360 8 1,040 1,384 912 968 72	\$13,144 \$45 1 130 173 114 121 9
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County</pre>	\$360 8 1,040 1,384 912 968 72 2,192	\$13,144 \$45 1 130 173 114 121 9 274
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill</pre>	\$360 8 1,040 1,384 912 968 72 2,192	\$13,144 \$45 1 130 173 114 121 9 274
33 34 35 36 37 38 40 412 43 445 467 489 512 523 54	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72	\$13,144 \$45 1 130 173 114 121 9 274 9
33 35 36 37 39 41 42 44 45 47 49 51 52 54 55	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 72 96	\$13,144 \$45 1 130 173 114 121 9 274 9 12
33 35 36 37 39 41 43 445 47 490 512 545 555 56	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 72 96	\$13,144 \$45 1 130 173 114 121 9 274 9 12
33 35 36 37 390 412 445 478901234 55555 55555	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Habart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 96 192 304	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24 38
334356378901234567890123455678	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Habart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 72 96 192	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24
3343563789012345678901234556789	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 2,192 72 96 192 304 160	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24 38 20
334356789012345678901234555555567890	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Cortland County Village of Hancock Village of Habart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 96 192 304	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24 38
334356789012345678901	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock Village of Hobart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Town of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton Monroe County</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 2,192 72 96 192 304 160 504	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24 38 20 63
334356789012345678901234555555567890	<pre>New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Cortland County Village of Hancock Village of Habart Fulton County City of Gloversville Genesee County Batavia Sewer District 2 Greene County Town and Village of Catskill Herkimer County Village of Herkimer Livingston County Village of Avon Madison County Village of Hamilton</pre>	\$360 8 1,040 1,384 912 968 72 2,192 72 2,192 72 96 192 304 160	\$13,144 \$45 1 130 173 114 121 9 274 9 274 9 12 24 38 20

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

		-	
1	Rochester Pure Waters District	1,528	191
2	Village of Spencerport	1,400	175
3	Town of Henrietta	56	
4	Ontario County	00	,
5	City of Geneva	1,720	215
6	Onondaga County	1,120	210
7	Onondaga County/Syracuse		
8	Metro	10,776	1,347
9	Onondaga County (Ley Creek)	56	1, 347 7
10	Orange County	50	1
11	Town of Montgomery	728	91
$11 \\ 12$			
	Village of Montgomery	1,632	204
13	Orleans County	0	1
14	Town of Shelby	8	1
15	Town of Ridgeway	264	33
16	Putnam County	1 5 0	
17	Putnam County	152	19
18	Rockland County		
19	Village of Suffern	4,160	520
20	Seneca County		
21	Village of Lodi	360	45
22	Town of Waterloo	144	18
23	St. Lawrence County		
24	Town of Lawrence	200	25
25	Steuben County		
26	Village of South Corning	808	101
27	Sullivan County		
28	Town of Tusten	816	102
29	Town of Fallsburg	504	63
30	Tompkins County		
31	Town of Newfield	384	48
32	Village of Dryden	1,000	125
33	Ulster County	_,	
34	Village of Ellenville	448	56
35	Town of Wawarsing	1,224	153
36	Town of Crawford	1,240	155
37	Town of Saugerties	5,912	702
38	Westchester County	0,012	102
39	Town of North Castle	1,408	176
40	Wyoming County	1,400	170
40	Village of Castile	40	5
41		40	J
42 43	Subtotal-New Projects		¢5 600
			\$5 <b>,</b> 628
44	Statewide		
45	Supplement to various previously	¢C0 150	Ċ7 (04
46	scheduled projects	\$62,152	\$7 <b>,</b> 684
47	Engineering studies, reports	C 000	700
48	and designs, various projects	6,088	736
49			
50	Supplements		\$8,420
51	Grand Total Appropriation		\$27 <b>,</b> 190
52			=======
53			
54	By chapter 54, section 3, of the laws of 1978, as	amended by c	hapter 55,
55	section 1, of the laws of 2003, for:		
56	The state share of the cost of construction of		
57	ment projects, including the payment of liabil		
58	to April 1, 1978, in accordance with the pro		
59	of article fifty-one of the environmental	conservatio	n law as

of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the en- vation law upon the issuance of a certificate of ability by the director of the division of the b The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts disbursed from this appropriation Improvement Disbursements for the month preceding (01385957) (24889) 21,229,100	ele for wa quality environment approval oudget. of each most the commis- the send and mean for Wate g such cest	ter quality improvement tal conser- of avail- nth certify ssioner of ate finance s committee er Quality rtification
15	project schedule		
16 17 18 19		ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE
20			
21 22 23	Supplements to previous appropriations: Albany	(th	ousands)
23 24 25	Town of Guilderland Chautauqua	\$2,088	\$261
26	City of Jamestown	. 3,720	465
27 28	Chautauqua Lake Sewer District Delaware	·	
29 30	Village of Hancock	. 4,984	623
31 32	Buffalo Sewer Authority Towns of Aurora and Holland; Village of East	. 33,104	4,001
33 34	Aurora Southtown's Sewage Treatment Agency		431 2,757
35 36	Niagara Village of Wilson	. 2,600	311
37 38	Ontario Honeoye Lake Sewer District	. 1,664	208
39	Orange	,	
40 41	Towns of Blooming Grove, Cornwall and New Wind- sor	. 1,104	138
42	Oswego		
43 44	City of Fulton Rensselaer		585
45 46	Town of Sand Lake	. 2,208	97
47 48	Rockland County Sewer District No. 1 Suffolk	. 8,136	1,017
49 50	Suffolk County Sewer District No. 3	. 1,296	162
51 52	Town of Bethel	. 7,208	901
53 54	Mamaroneck Sewer District	. 5,128	641
54 55 56 57	Subtotal-Supplements New Construction Projects: Albany	•	\$12,761
57 58 59	Town of Coeymans Chautauqua	\$440	\$55
60	Village of Falconer	. 424	53
61 62	Clinton Town of Peru	. 1,072	134

1	Columbia		
1 2	Town of Stockport	544	68
3	Erie	011	00
4	Buffalo Sewer Authority (Project C-36-915)	768	96
5	City of Lackawanna	7,080	885
6	Genesee		
7	Village of Elba	256	32
8	Greene		
9	Town of Hunter and Village of Tannersville	120	15
10	Jefferson Willers of Ducumuille	104	1 0
11 12	Village of Brownville	104 176	13 22
$12 \\ 13$	Town of Watertown Madison	1/0	22
14	Town of Sullivan	72	9
15	Oneida	, 2	2
16	Town of Marcy	144	18
17	Onondaga		
18	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
19	pansion	1,352	169
20	Morgan Road Sewer Agency	3,056	382
21	Ontario		
22	Town of Farmington	408	51
23	Village of Holcomb	392	49
24 25	Orange	1 570	107
25 26	Village of Montgomery Town of Warwick and Village of Greenwood Lake	1,576 48	197 6
20	Town of Woodbury	-	1,559
28	Otseqo	12, 1/2	1,000
29	City and Town of Oneonta	320	40
30	Village of Richfield Springs	15	2
31	Rensselaer		
32	Town of Brunswick	128	16
33	Town of North Greenbush	152	19
34	Schoharie		
35	Village of Richmondville	16	2
36	Schuyler		
37	Town of Reading	384	48
38 39	Seneca Towns of Romulus and Varick	304	38
39 40	Seneca County Sewer District No. 1	2,352	294
41	Village of Waterloo	1,368	171
42	Ulster	1,000	± / ±
43	City of Kingston	2,744	343
44	New York City	,	
45	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
46			
47	Subtotal-New Projects		\$5 <b>,</b> 904
48	New Projects (In Planning):		
49	Albany	<u> </u>	<u> </u>
50 51	City of Cohoes	\$72	\$9
51 52	Broome Village of Endicott	144	18
53	Town of Sanford	16	2
54	Cattaraugus	ŦŎ	2
55	City of Olean	144	18
56	Village of Portville	64	8
57	Chautauqua		
58	Town of Ellicott	32	4
59	Ripley Sewer District	152	19
60	Village of Sinclairville	16	2
61	Clinton	104	10
62	Town of Champlain	104	13

1	Town of Plattsburgh	788	99
2	Dutchess	100	2.4
3 4	Village of Pawling Erie	192	24
5	Village of Akron	80	10
6	Town of Brant	110	14
7	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
8	Buffalo Sewer Authority (Project C-36-1070)	112	14
9	Buffalo Sewer Authority (Project C-36-1130)	800	100
10	Village of Springville	104	13
11	Essex	101	10
12	Town of Port Henry	40	5
13	Town of Willsboro	40 80	10
14	Franklin	80	ΙU
$14 \\ 15$		101	1 0
-	Village of Tupper Lake	104	13
16	Fulton	260	
17	City of Gloversville and Village of Johnstown	360	45
18	Genesee		
19	City of Batavia	560	70
20	Greene		
21	Village of Coxsackie	160	20
22	Jefferson		
23	Village of Deferiet	32	4
24	Lewis		
25	Village of Castorland	8	1
26	Madison		
27	Village of Chittenango	88	11
28	Monroe		
29	Town of Brighton	32	4
30	Towns of Hamlin and Kendall	48	6
31	Montgomery		
32	City of Amsterdam and Town of Amsterdam	336	42
33	Nassau		
34	Nassau County Sewer District No. 3	1,021	128
35	Oyster Bay Sewer District	256	32
36	West Long Beach Sewer District (Project C-36-		
37	1043)	1,984	248
38	Niagara	1,001	210
39	Town of Lewiston	88	11
40	Village of Middleport	136	17
41	Oneida	100	± /
42	Town of Marcy	552	69
43	County of Oneida, Pump Station, Sequoit Creek	520	65
43	Onondaga	520	00
45	Village of Marcellus	224	28
45	-	224	20
40			
	Orange	264	22
47	Town of Warwick	264	33
47 48	Town of Warwick Orleans		
47 48 49	Town of Warwick Orleans Village of Medina	264 376	33 47
47 48 49 50	Town of Warwick Orleans Village of Medina Rensselaer	376	47
47 48 49 50 51	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls	376 56	47 7
47 48 49 50 51 52	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer	376	47
47 48 49 50 51 52 53	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland	376 56 56	47 7 7
47 48 49 50 51 52 53 54	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern	376 56	47 7
47 48 50 51 52 53 54 55	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence	376 56 56 200	47 7 25
47 48 49 50 51 52 53 54 55 56	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton	376 56 56 200 56	47 7 25 7
47 48 49 50 51 52 53 54 55 56 57	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Norwood	376 56 56 200	47 7 25
47 48 49 50 51 52 53 54 55 56 57 58	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Norwood Saratoga	376 56 200 56 64	47 7 25 7 8
47 48 49 51 52 53 54 55 56 57 58 59	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Norwood Saratoga Village of South Glens Falls	376 56 56 200 56	47 7 25 7
47 48 49 50 51 52 53 54 55 56 57 58 59 60	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Heuvelton Village of Norwood Saratoga Village of South Glens Falls Seneca	376 56 200 56 64 104	47 7 25 7 8 13
$\begin{array}{r} 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ 61\\ \end{array}$	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Heuvelton Village of Norwood Saratoga Village of South Glens Falls Seneca Town of Seneca Falls	376 56 200 56 64	47 7 25 7 8
47 48 49 50 51 52 53 54 55 56 57 58 59 60	Town of Warwick Orleans Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton Village of Heuvelton Village of Norwood Saratoga Village of South Glens Falls Seneca	376 56 200 56 64 104	47 7 25 7 8 13

1 2	City of Corning Suffolk	200	22
2 3 4	Village of Greenport and Town of Southold Town of Huntington	1,064 312	133 39
5 6	Town of SoutholdSullivan	24	3
7 8	Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40	5
9 10	Town of Delaware Tompkins	72	9
11 12	Village of Lansing	104	13
13 14 15	Town of Wawarsing Town of Woodstock Washington	16 120	2 15
15 16 17	Village of Fort Ann Wayne	32	4
18	Village of Clyde	64	8
19	Village of Newark	128	16
20 21	Village of Lyons Westchester	40	5
22	Town of Mount Pleasant	128	16
23	Yonkers Sewer District	728	91
24	Town of Yorktown	168	21
25	Wyoming		
26	Village of Attica	280	35
27	Town of Bennington and Hamlet of Cowlesville	24	3
28	Towns of Castile and Perry	288	36
29	New York City		
30 31	City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251
32 33	Subtotal-Projects In Planning		\$2,563
34 35	Grand Total of Appropriations		\$21,229 ======
36			
37	By chapter 54, section 3, of the laws of 1977, as amer	nded by	chapter 54,
38	section 1, of the laws of 2002:		
39	The state share of the cost of construction of wate		
40	ment projects, including the payment of liabilitie		
41	to April 1, 1977, in accordance with the provisi		
42	of article fifty-one of the environmental cor		
43	amended for projects included in the following s		
44	costs incidental and appurtenant thereto, hereinaf	ter rei	erred to as
45 46	"Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or	anaaial	lorr +bo
40 47	moneys hereby appropriated shall be available		
48	improvement expenditures for eligible water qu		
49	projects as defined by section 51-0303 of the env		
50	vation law upon the issuance of a certificate of a		
51	ability by the director of the division of the buc		or avarr
52	The state comptroller shall at the commencement of		onth certify
53	to the director of the division of the budget, the		
54	environmental conservation, the chairman of t		
55	committee, and the chairman of the assembly ways a		
56	the amounts expended from this appropriation f		
57	Improvement Disbursements for the month preceding	such ce	rtification
58	(01385757) (24889) 20,829,700		
59			·
60	project schedule		
61	ADDITI	ONAL	
62	ESTIMA	ATED	ADDITIONAL

1 2 3 4		PROJECT COST	SHARE
5			ousands)
6 7	Supplements to previous appropriations: Chautauqua		
8 9	City of Jamestown	\$3,824	\$478
10 11	Southtown's sewage treatment agency	. 8,128	880
12 13	Town of Webster Rochester pure waters district (project C-36-	. 5,560	695
14	745)		
15 16	Irondequoit Bay pure waters district South Central pure waters district		
17 18	Ontario City of Canandaigua		580
19	Rockland		
20 21	Rockland County sewer district No. 1 Saratoga	. 4,304	538
22 23	Saratoga County sewer district No. 1 Sullivan	. 1,864	
24	Town of Thompson, Village of Monticello	. 4,344	543
25 26	Wayne Town of Ontario	. 8	1
27 28	New York City Oakwood Beach	23.424	2,928
29			
30 31	Subtotal-Supplements		\$16,909
32 33	New Projects Chautaugua		
34 35	North Chautauqua Lake sewer district (project C-36-913)	¢0 701	\$338
36	Chenango		
37 38	Village of Greene Madison	. 43	6
39 40	Town of Lenox		213 50
41	Town of Sullivan, East Sullivan Oneida		
42 43	Town of Verona, East Oneida Lake Otsego	. 2,500	313
44 45	Town of Oneonta Suffolk	. 302	38
46	Suffolk County sewer district (project C-36-		
47 48	1036)	. 20,064	2,508
49 50	Subtotal-New Projects	•	\$3,466
51	Step I Planning Albany		
52 53	Town of Bethlehem (C-36-1096)		\$6
54 55	Portland, Pomfret, Dunkirk Sewer District (C-36-1097)		4
56	Chenango		_
57 58	Village of Sherburne (C-36-1051) Columbia	•	8
59 60	Village of Chatham (C-36-1101) Town of Kinderhook (C-36-1118)		4 5
61	Cortland		-
62	Cortland County SA (C-36-1001)	•	5

1	Delaware	
2	Village of Hancock (C-36-874)	5
3	Village of Stamford (C-36-1114)	1
4	Erie	
5	Town of Aurora (C-36-836)	26
6	Village of Blasdell (C-36-1012)	25
7	Buffalo Sewer Authority (C-36-830)	32
8	Essex	
9	Village of Elizabethtown (C-36-1105)	3
10	Franklin Ch. Danie Maharah Indian Deservation	
11 12	St. Regis Mohawk Indian Reservation (C-36-1111)	10
13	Genesee	ΤŪ
$14^{13}$	Town of Pavilion (C-36-1078)	2
15	Greene	2
16	Town of Catskill (C-36-1024)	1
17	Herkimer	
18	Town of West Winfield (C-36-1084)	1
19	Jefferson	
20	Village of Dexter (C-36-1005)	1
21	LaFargeville, Town of Orleans (C-36-1119)	4
22	Livingston	
23	Village of Caledonia (C-36-1010)	5
24	Town of Livonia (C-36-1088)	3
25	Town of York (C-36-1011)	5
26 27	Madison Town of Cazenovia (C-36-1092)	3
28	Onondaga	3
20 29	Village of Skaneateles (C-36-1000)	13
30	Ontario	10
31	Village of Rushville (C-36-1094)	9
32	Oswego	-
33	City of Fulton (C-36-1009)	24
34	Rensselaer	
35	Town of Schodack (C-36-1117)	10
36	Rockland	
37	Town of Stony Point (C-36-993)	10
38	St. Lawrence	
39	Village of Waddington (C-36-1076)	4
40 41	Saratoga	F
41 42	Town of Stillwater (C-36-1113) Schoharie	5
43		3
44	Village of Sharon Springs (C-36-1098)	1
45	Seneca	-
46	Village of Seneca Falls (C-36-1102)	7
47	Sullivan	
48	Town of Bethel (C-36-1115)	10
49	Tioga	
50	Town of Owego (C-36-1004)	3
51	Tompkins	
52	City of Ithaca (C-36-1095)	42
53	Ulster	C
54 55	Town of Gardiner (C-36-1086)	6 101
56	Town & Village of New Paltz (C-36-1087)	101
57	Washington	12
58	Washington County SA (C-36-1021)	28
59	Wayne	_ 5
60	Village of Sodus (C-36-1091)	3
61	Yates	
62	Village of Penn Yan (C-36-1022)	5

1 2	Subtotal-Step I Planning		\$455
3 4 5	Grand Total Appropriation	••	\$20,830
6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 3 24 25 26 27 28	By chapter 54, section 5, of the laws of 1976, a section 1, of the laws of 2003, for: The state share of the cost of construction ment projects, including the payment of liab to April 1, 1976, in accordance with the p of article fifty-one of the environmenta amended for projects included in the follo costs incidental and appurtenant thereto, he "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be ava improvement expenditures for eligible wat projects as defined by section 51-0303 of t vation law upon the issuance of a certificat ability by the director of the division of the budge environmental conservation, the chairman committee, and the chairman of the assembly the amounts disbursed from this appropriat Improvement Disbursements for the month prec (01385557) (24889) 45,543,700	of water qu ilities in rovisions o l conserva wing schedu reinafter r or speci- ilable for er quality he environm e of approv he budget. nt of each t, the com of the so ways and me ion for W eding such	y chapter 55, ality improve curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
28 29 30 31 32 33 34 35		ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
36 37			ousands)
38 39 40	Supplements to previous appropriations: Albany Village of Green Island	\$121	\$53
41 42	Chautauqua So. Central Chautauqua Lake sewer district		449
43 44 45	Erie Town of Grand Island Southtown's Sewage Treatment Agency	. 3,824	478 1,708
46 47	Herkimer Herkimer County sewer district		267
48 49	Madison City of Oneida	. 2,208	276
49 50 51 52 53 54 55 56	Monroe Rochester pure waters district (project C-36- 745) Town of Webster Nassau	. 16,560	1,935 36
	Recharge facility, Nassau Co. sewer district No. 3	. 6,224	778
57 58	Niagara Town of Niagara	·	304
59 60 61 62	Oneida Village of Sylvan Beach City of Utica Onondaga	. 1,416	177 62

1			
1 2	Baldwinsville Seneca Knolls sewer district	1 022	504
2 3	Oak Orchard service area		468
4	Ontario	5,744	400
5	City of Canandaigua	904	113
6	Putnam	904	110
7	Town of Carmel, Lake Secor sewer district		
8		704	0.0
8 9	No. 4	704	88
9 10	Rockland	9,600	1 200
	Rockland County sewer district No. 1	9,000	1,200
11 12	Sullivan	1 200	1 5 1
	Town of Thompson, Village of Monticello	1,208	151
13 14	Wayne	0 4 0 4	202
	Town of Williamson	2,424	303
15	Westchester	1 0.00	1 1 1
16	Blind Brook sewer district		171
17	Port Chester sewer district	1,488	186
18	New York City		6 500
19	Coney Island		6,722
20	Oakwood Beach		2,608
21	Red Hook	19,608	2,451
22	Statewide		
23	Supplements to various previously scheduled		
24	projects 1	.57 <b>,</b> 864	19,171
25			
26	SubtotalSupplements		\$40 <b>,</b> 659
27			
28	New Projects		
29	Genesee		
30	Town of Batavia, Sewer district No. 1	\$51	\$7
31	Onondaga		
32	Meadowbrook Trunk sewer	1,000	125
33	Statewide Engineering studies, reports and		
34	designs, various projects	38,584	4,764
35			
36	SubtotalNew Projects		\$4 <b>,</b> 896
37			
38	Grand Total Appropriation		\$45,544
39			=======
40			
41	By chapter 54, section 1, of the laws of 1975, as	amended by	chapter 54,
42	section 1, of the laws of 2002, for:	-	-
43	The state share of the cost of construction of	water qual	ity improve-
44	ment projects, including the payment of liabil		
45	to April 1, 1975, in accordance with the pro		
46	of article fifty-one of the environmental		
47	amended for projects included in the followi		
48	costs incidental and appurtenant thereto, here		
49	"Water Quality Improvement Disbursements."	indreer re	ierrea co ab
50	Notwithstanding the provisions of any general	or specia	l law, the
51	moneys hereby appropriated shall be avail		
52	improvement expenditures for eligible water		
53	projects as defined by section 51-0303 of the		
54	vation law upon the issuance of a certificate		
55			i oi avaii-
55 56	ability by the director of the division of the The state comptroller shall at the commencement		onth contif-
57 50	to the director of the division of the budget,		
58	environmental conservation, the chairman of		nate finance
59	committee, and the chairman of the assembly wa		
60	the amounts disbursed from this appropriation		
61	Improvement Disbursements for the month preced		
62	(00320557) (24889) 92,201,700	(r	e. \$460,000)

2 3		project schedule	ESTIMATED	
4			ELIGIBLE	ESTIMATED
5 6	COUNTY	PROJECT	PROJECT COST	STATE SHARE
7 8			(thc	usands)
9 10	Supplement Albany	ts to previous appropriations		
11		of Altamont	\$315	\$39
12		Guilderland		148
13		of Green Island		16
14	Cattaraugi	15		
15		of Franklinville		26
16		of Limestone		7
17	-	of Little Valley	. 1,594	200
18	Chautauqua			5.0
19		tauqua Lake Sewer District		53
20		qua Utility District		260
21		of Fredonia		300
22 23		Hanover		96 26
23 24	2	of Sherman	• 211	26
24 25	Chemung	County	27 770	2 171
25	Columbia	County	. 21,110	3,471
27		Greenport	. 420	52
28		Hudson		3
29		of Philmont		57
30		of Valatie		20
31	Cortland		• 101	20
32		Cortland	. 64	8
33	Erie Erie		• • • •	Ũ
34	Erie Cou	unty Sewer District No. 4	. 6,352	794
35		Amherst		8,148
36	Essex		·	·
37	Village	of Ticonderoga	. 512	64
38	Franklin			
39	Village	of Chateaugay	. 28	4
40	Herkimer			
41		r County Sewer District	. 1,304	163
42	Jefferson			
43		of Adams		62
44		Watertown	. 904	113
45	Lewis		0.0	2
46	-	of Croghan	. 26	3
47	Livingstor		0.0	1.0
48 49	Madison	of Dansville	. 80	10
49 50		ia	. 112	14
51	Monroe	La	• 112	14
52		Rochester	. 44,850	5,607
53	Montgomery			0,00,
54		ery County Sewer District No. 1	. 1,400	175
55	Niagara		_,	
56	2	Newfane	. 670	84
57		County Sewer District No. 1		235
58		North Tonawanda		16
59		of Youngstown, Town of Porter		47
60		Somerset, Village of Barker		23
61	Oneida	-		
62	Village	of Clinton, Town of Kirkland	. 1,497	187

1	City of Sherrill	450	57
2	Village of Sylvan Beach	4,877	610
3	Onondaga		
4	Clay Sewer District	3 <b>,</b> 537	442
5	Village of Jordan	94	12
6	Limestone Sewer District	10	2
7	Baldwinsville Seneca Knolls Sewer District	1,992	249
8	Ontario		
9	City of Canandaigua	845	106
10	Orange		
11	Town of Goshen	48	6
12	Orleans		
13	Village of Albion	2,428	304
14	Oswego		
15	Village of Mexico	56	7
16	Town of Minetto	98	12
17	City of Oswego	1,656	207
18	Village of Phoenix	416	52
19	Otsego		
20	Village of Milford	128	16
21	Putnam		
22	Town of Carmel, Lake Secor Sewer District No.		
23	4	625	79
24	Rensselaer		
25	Village of Castleton-on-Hudson	177	23
26	Town of East Greenbush	390	48
27	Town of North Greenbush	240	30
28	Rockland		
29	Rockland County Sewer District No. 1	6 <b>,</b> 273	784
30	St. Lawrence		
31	Village of Massena	455	57
32	City of Ogdensburg	144	18
33	Saratoga		
34	Saratoga County Sewer District No. 1	1,820	184
35	Village of Schuylerville	447	55
36	Town and Village of Waterford	1,722	216
37	Schuyler		
38	Village of Watkins Glen	520	65
39	Steuben		
40	Village of Wayland	217	28
41	Suffolk		
42		210	26
43	Sullivan		
44	Village of Monticello, Town of Thompson	1,471	184
45	Town of Fallsburg	15,336	1,917
46	Village of Woodbridge	1,944	243
47	Tioga	0 7	1.0
48	Village of Owego	97	12
49	Village of Waverly	74	10
50	Tompkins	2.0	-
51	Village of Groton	39	5
52	Ulster	0 1 0 5	0.67
53	Town of Shawangunk	2,135	267
54	Wayne	1.05	0.1
55	Town of Marion	165	21
56	Town of Williamson	4,960	620
57	Westchester	7 01 5	000
58	Blind Brook Sewer District	7,215	902
59	Ossining Sewer District	10,221	1,278
60 61	Port Chester Sewer District	1,800	225
61 62	Wyoming Village of Warsaw	110	14
UΖ	VIIIaye UI Walsaw	110	14

1	New York City		
2	Coney Island	1,584	198
3	Oakwood Beach	7,229	904
4			
5	Subtotal Supplements		\$31,026
6 7	New Projects		
8	Albany City of Albany	\$280	\$35
9	Allegany	Υ <u></u> ΖΟΟ	400
10	Village of Bolivar	904	113
11	Broome		
12	City of Binghamton	10,952	1,330
13	Cattaraugus		
14	Village of Allegany	1,560	191
15	Cayuga		0
16 17	City of Auburn	70	9
18	Village and Town of Union Springs Chautauqua	2,118	265
19	City of Jamestown	6,136	665
20	City of Jamestown	4,000	500
21	Village of Brocton	1,200	150
22	Chenango	2,200	200
23	City of Norwich	3,000	375
24	Dutchess	·	
25	Tri-Municipal Sewer District	16,840	2,105
26	Erie		
27	Village of Alden	1,870	234
28	Village of Gowanda	3,017	377
29	City of Lackawanna	4,000	500
30	Southtowns	40,335	5,042
31	Greene		104
32	Town of New Baltimore	830	104
33	Herkimer	100	F 0
34 35	Town of Webb	400	50
35 36	Livingston Village of Geneseo	900	113
37	Madison	500	110
38	Village of Canastota	2.577	322
39	Monroe	27077	022
40	City of Rochester, West Side	152,560	19,070
41	Village of Honeove Falls	296	. 37
42	Town of Victor, Town of Mendon	1,240	155
43	Nassau		
44	Sewer District No. 2, Bay Park		18,750
45	Wantaugh Recharge Sewer District No. 3	14,803	1,850
46	Niagara	600	
47	City of Lockport	600	75
48	Village of Wilson	1,360	170
49 50	Oneida Starch Factory Creek	2 256	295
50 51	Town of Kirkland	2,356 40	295
52	Onondaga	40	J
53	Nine Mile Creek	6,700	837
54	Ontario	0,,000	007
55	Canandaigua Lake Sewer District	2,695	337
56	Otsego	·	
57	Village of Cooperstown	24	3
58	Oswego		
59	Village of Parish	470	59
60	Orange		
61	Sewer District No. 2	800	100
62	Town of Newburgh	784	98

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Putnam	110	1 /
∠ 3	Town of Putnam Valley Rensselaer	112	14
4	Town of Sand Lake	2,823	353
5	Schenectady	21020	555
6	Town of Niskayuna	480	60
7	Town of Rotterdam	3,968	496
8	Seneca	·	
9	Village of Interlaken	88	11
10	Suffolk		
11	Port Jefferson Sewer District	9,184	1,148
12	Town of Riverhead	3,664	458
13	Sullivan	4 700	<b>F</b> 4 <b>R</b>
14	Village of Liberty	4,700	547
15 16	Town of Liberty	1,528	191
$10 \\ 17$	Ulster Town of Esopus	3,000	375
18	Village of Rosendale	778	97
19	Warren	110	51
20	Village of Lake George	955	119
21	Warren County Sewer District	1,760	182
22	Washington	,	
23	Village of Cambridge	48	6
24	Westchester		
25	Irvington Extension	1,552	194
26	Mamaroneck Sewer District		2,500
27	Town of North Castle, Armonk Sewer District		188
28	Town of Greenburgh	208	26
29	Quatatal New Dusiests		
30 31	Subtotal New Projects		\$61 <b>,</b> 176
32	Grand Total Appropriations		\$92,202
33			=======
34			
35	WATER RESOURCES - PWBA (CCP)		
36			
37	Capital Projects Funds - Other		
38	Capital Projects Fund - 30000		
39	Water Resources Purpose		
40			
41 42	Water Quality Improvements		
42 43	By chapter 55, section 1, of the laws of 2003:		
43	For water resources purposes, shall be available	le for th	e state share
45	of the costs of water quality improvement pro-		
46	section 56-0101 of the environmental conserva		
47	the Long Island Sound Comprehensive Conserva		
48	consistent with paragraph (b) of subdivision 1		
49	the environmental conservation law, and t		
50	treatment improvement projects in small	upstate	communities
51	(09650357) (24890) 8,168,000		re. \$543,000)
52			
53	By chapter 54, section 1, of the laws of 2002:		
54	For water resources purposes, shall be availab		
55 56	of the costs of water quality improvement pro- section 56-0101 of the environmental conserva		
56 57	the Long Island Sound Comprehensive Conserva		
58	consistent with paragraph (b) of subdivision 1		
59	the environmental conservation law, and t		
60	treatment improvement projects in small		
61	(09650257) (24890) 4,900,000		
62			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 2 section 1, of the laws of 2002:

- 3 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 4 5 prior to April 1, 1990, in accordance with the provisions of title 3 6 of article 51 of the environmental conservation law as amended, to 7 provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, 8 including costs incidental and appurtenant thereto, hereinafter 9 referred to as "Water Quality Improvement Disbursements." 10
- 11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for water quality 13 improvement expenditures for eligible water quality improvement 14 projects as defined by section 51-0303 of the environmental conser-15 vation law upon the issuance of a certificate of approval of avail-16 ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or 17 18 include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. 19
- 20 Notwithstanding the provisions of any general or special law, the 21 amounts hereby appropriated shall have all disbursements reimbursed 22 from the Pure Waters Bond Act proceeds authorizations and are 23 contingent upon the partial repeal of existing capital projects fund 24 authorizations elsewhere in this chapter. The state comptroller 25 shall at the commencement of each month certify to the director of 26 the division of the budget, the commissioner of environmental 27 conservation, the chairman of the senate finance committee, and the 28 chairman of the assembly ways and means committee the amounts 29 disbursed from this appropriation for Water Quality Improvement 30 Disbursements for the month preceding such certification (09019057) 31 (24891) ... 4,609,600 ..... (re. \$1,466,000)
- 33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 34 section 1, of the laws of 2003:

32

- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
- 42 Notwithstanding the provisions of any general or special law, the 43 moneys hereby appropriated shall be available for water quality 44 improvement expenditures for any project scheduled in appropriation 45 bills on or after May 12, 1965.
- 46 Notwithstanding the provisions of any general or special law, the 47 amounts hereby appropriated shall be made available from the Pure 48 Waters Bond Act authorizations and are contingent upon the repeal of 49 existing authorizations elsewhere in this chapter.
- 50 Notwithstanding the provisions of any general or special law, the 51 moneys hereby appropriated shall not be made available until the 52 director of the division of the budget issues a certificate of 53 approval of availability with a schedule of approved and previously 54 authorized projects for which such funds shall be used. No such 55 certificates of approval of availability shall be issued for or 56 include funds for projects which have not received a federal grant 57 for the construction of sewage treatment related facilities. The 58 state comptroller shall at the commencement of each month certify to 59 the director of the division of the budget, the commissioner of 60 environmental conservation, the chairman of the senate finance 61 committee, and the chairman of the assembly ways and means committee 62 the amounts disbursed from this appropriation for Water Quality

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Improvement Disbursements for the month preceding such certification (09P28857) (24891) 11,690,000 (re. \$718,000)
4 5	By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
6	For the state share of the costs of construction of water quality
7	improvement projects, including the payment of liabilities incurred
8	prior to April one, nineteen hundred eighty-four, in accordance with
9	the provisions of title three of article fifty-one of the environ-
10	mental conservation law as amended, for projects previously appro-
11	priated and scheduled on or after April one, nineteen hundred seven-
12	ty-two.
13	Notwithstanding the provisions of any general or special law, the
14	moneys hereby appropriated shall be available for water quality
15	improvement expenditures for any project scheduled in appropriation
16	bills on or after April one, nineteen hundred seventy-two.
17	Notwithstanding the provisions of any general or special law, the
18	amounts hereby appropriated shall be made available from the Pure
19	Water Bond Act authorizations and are contingent upon the repeal of
20	existing authorizations elsewhere in this chapter.
21	Notwithstanding the provisions of any general or special law, the
22	moneys hereby appropriated shall not be made available until the
23	director of the division of the budget issues a certificate of
24	approval of availability with a schedule of approved and previously
25	authorized projects for which such funds shall be used. No such
26	certificates of approval of availability shall be issued for or
27	
	include funds for projects which have not received a federal grant
28	for the construction of sewage treatment related facilities
29	(09178457) (24891) 56,869,200 (re. \$913,000)
30	
31	By chapter 79, section 14, of the laws of 1970, as amended by chapter
32	55, section 1, of the laws of 2006:
33	Notwithstanding the provisions of chapter 657 of the laws of 1982 to
34	the contrary, the sum of two hundred eighty million nine hundred
35	thirty-four thousand dollars (\$280,934,000), or so much thereof as
36	may be necessary, is hereby appropriated from the Capital Projects
37	Fund to the department of environmental conservation for the payment
38	of the nonmunicipal share of the cost of construction of sewage
39	treatment works in the manner and to the extent specified in section
40	17-1903 of the Environmental Conservation Law.
41	Notwithstanding the provisions of any general or special law, no part
42	of this appropriation made hereby shall be available until a certif-
43	icate of approval of availability shall have been issued by the
44	director of the budget and a copy of such certificate filed with the
45	state comptroller, the chairman of the senate finance committee and
46	the chairman of the assembly ways and means committee.
47	Such certificate may be amended from time to time by the director of
48	the budget and a copy of each such amendment shall be filed with the
49	state comptroller, the chairman of the senate finance committee and
50	the chairman of the assembly ways and means committee (01385357)
51	(24892) 272,873,100 (re. \$1,101,000)
52	
53	By chapter 177, section 5, of the laws of 1965, as amended by chapter
54	55, section 1, of the laws of 2003:
55	The sum of two hundred eighty-six million three hundred thirty-four
55 56	
	thousand dollars (\$286,334,000), or so much thereof as may be neces-
57	sary, is hereby appropriated from the Capital Projects Fund to the
58	department of environmental conservation for the payment of the
59	nonmunicipal share of the cost of construction of sewage treatment
60	works in the manner and to the extent specified in section 17-1903
61	of the Environmental Conservation Law.
62	Notwithstanding the provisions of any general or special law, no part

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of the appropriation made hereby shall be available until a certif-1 2 icate of approval of availability shall have been issued by the 3 director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and 4 the chairman of the assembly ways and means committee. Such certif-5 icate may be amended from time to time by the director of the budget 6 7 and a copy of each such amendment shall be filed with the state 8 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892) 9 10 ... 278,484,000 ..... (re. \$630,000) 11

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Fund - Other ..... 43,453,000 433,772,000 -----8 9 10 11 13 14 15 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 16 17 OCF Improvement Projects Account - 31701 18 Preparation of Plans Purpose 19 20 For payment of design and construction management account of the centralized 21 22 services fund of the New York state office 23 of general services or to the dormitory authority of the state of New York for the 24 25 purpose of preparation and review of plans, specifications, estimates, 26 services, construction management and 27 28 supervision, inspection studies, appraisals, surveys, testing and environ-29 mental impact statements and for the cost 30 of consultant design service (25GS2130) 31 32 7,000,000 (81088) ..... 33 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 5,754,000 35 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Maintenance and Operations Purpose 40 41 For the maintenance and operation of various 42 facilities and systems including personal 43 services, fringe benefits and indirect costs. Notwithstanding any other law to 44 45 the contrary, all or a portion of the 46 funds appropriated herein may be suballocated or transferred to any department, 47 48 agency, or public authority (25FM21MO) (81107) ..... 49 5,754,000 50 51 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .... 20,699,000 52 \_\_\_\_\_ 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 56 Administration Purpose 57 58 For the preparation and review of plans, 59 specifications, estimates, studies, 60 inspections, appraisals and surveys, and payment of personal service and nonper-61

CAPITAL PROJECTS 2021-22

1 sonal service, including fringe benefits 2 and indirect costs related to the adminis-3 tration and security of capital projects 4 provided by the office of children and 5 family services for new and reappropriated projects (25AD2150) (14041) ..... 6 874,000 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Preservation of Facilities Purpose 11 12 For alterations and improvements to youth facilities, including the preparation of 13 designs, plans, specifications, and esti-14 mates for the preservation of existing 15 facilities and programs, including liabil-16 17 ities incurred prior to April 1, 2021 18 (25GM2103) (14021) ..... 1,725,000 19 For the cost of maintaining the Tonawanda 20 Indian Community House pursuant to chapter 21 549 of the laws of 1936 (25T32103) (14022) 100,000 22 Capital Projects Funds - Other 23 24 Division for Youth Facilities Improvement Fund 25 OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose 26 27 28 For payment of the cost of construction, reconstruction and improvements, including 29 30 the preparation of designs, plans, spec-31 ifications and estimates for environmental 32 protection or improvements at various 33 youth facilities, including liabilities 34 incurred prior to April 1, 2021 (25EN2106) 35 5,000,000 (14043) ..... 36 37 Capital Projects Funds - Other 38 Division for Youth Facilities Improvement Fund 39 OCF Improvement Projects Account - 31701 40 Health and Safety Purpose 41 42 For payment of the cost of construction, 43 reconstruction and improvements, including 44 the preparation of designs, plans, spec-45 ifications and estimates, for health and 46 safety improvements to existing youth 47 facilities and programs, including liabil-48 ities incurred prior to April 1, 2021 49 (25012101) (14042) ..... 6,000,000 50 51 Capital Projects Funds - Other 52 Division for Youth Facilities Improvement Fund 53 OCF Improvement Projects Account - 31701 54 Preservation of Facilities Purpose 55 56 For payment of the cost of construction, 57 reconstruction and improvements, including 58 the preparation of designs, plans, spec-59 ifications, and estimates for the preser-60 vation of existing facilities and 61 programs, including liabilities incurred

# CAPITAL PROJECTS 2021-22

1 2	prior to April 1, 2021 (25032103) (14023). 7,000,000
3 4	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
5	
6	Capital Projects Funds - Other
7	Division for Youth Facilities Improvement Fund
8	OCF Improvement Projects Account - 31701
9	Program Improvement or Program Change Purpose
10	
11	For payment of the cost of construction,
12	reconstruction, security and other
13	improvements, including the preparation of
14	designs, plans, specifications and esti-
15	mates related to improvements or changes
16	to existing facilities or programs,
17	including liabilities incurred prior to
18	April 1, 2021 (25082108) (14051) 10,000,000
19	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other 4 Division for Youth Facilities Improvement Fund 5 OCF Improvement Projects Account - 31701 6 Preparation of Plans Purpose 7 8 By chapter 54, section 1, of the laws of 2020: For payment of design and construction management account of the 9 centralized services fund of the New York state office of general 10 services or to the dormitory authority of the state of New York for 11 12 the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, 13 inspection studies, appraisals, surveys, testing and environmental 14 impact statements and for the cost of consultant design service 15 (25GS2030) (81088) ... 7,000,000 ..... (re. \$7,000,000) 16 17 18 By chapter 54, section 1, of the laws of 2019: 19 For payment of design and construction management account of the centralized services fund of the New York state office of general 20 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and super-23 vision, inspection studies, appraisals, surveys, testing and envi-24 ronmental impact statements and for the cost of consultant design 25 service (25GS1930) (81088) ... 7,000,000 ..... (re. \$4,559,000) 26 27 By chapter 54, section 1, of the laws of 2018: 28 For payment of design and construction management account of the centralized services fund of the New York state office of general 29 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1830) (81088) ... 7,000,000 ..... (re. \$4,138,000) 35 By chapter 54, section 1, of the laws of 2017: 36 For payment of design and construction management account of the 37 38 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-39 40 ifications, estimates, services, construction management and super-41 vision, inspection studies, appraisals, surveys, testing and envi-42 ronmental impact statements and for the cost of consultant design 43 service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000) 44 45 By chapter 55, section 1, of the laws of 2016: 46 For payment of design and construction management account of the centralized services fund of the New York state office of general 47 48 services for the purpose of preparation and review of plans, spec-49 ifications, estimates, services, construction management and super-50 vision, inspection studies, appraisals, surveys, testing and envi-51 ronmental impact statements and for the cost of consultant design 52 service (25GS1630) (81088) ... 7,000,000 ..... (re. \$2,180,000) 53 By chapter 54, section 1, of the laws of 2015: 54 55 For payment of design and construction management account of the 56 centralized services fund of the New York state office of general 57 services for the purpose of preparation and review of plans, spec-58 ifications, estimates, services, construction management and super-59 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 60 61 service (25GS1530) (81088) ... 7,000,000 ..... (re. \$649,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 54, section 1, of the laws of 2014: 3 For payment of design and construction management account of the centralized services fund of the New York state office of general 4 5 services for the purpose of preparation and review of plans, spec-6 ifications, estimates, services, construction management and super-7 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 8 service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000) 9 10 By chapter 54, section 1, of the laws of 2013: 11 12 For payment of design and construction management account of the centralized services fund of the New York state office of general 13 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-17 ronmental impact statements and for the cost of consultant design 18 service (25GS1330) (81088) ... 7,000,000 ..... (re. \$187,000) 19 By chapter 54, section 1, of the laws of 2012: 20 21 For payment of design and construction management account of the 22 centralized services fund of the New York state office of general 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection studies, appraisals, surveys, testing and envi-26 ronmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000) 27 28 By chapter 54, section 1, of the laws of 2011: 29 30 For payment of design and construction management account of the centralized services fund of the New York state office of general 31 32 services for the purpose of preparation and review of plans, spec-33 ifications, estimates, services, construction management and super-34 vision, inspection studies, appraisals, surveys, testing and envi-35 ronmental impact statements and for the cost of consultant design 36 service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000) 37 38 By chapter 53, section 1, of the laws of 2009: 39 For payment of design and construction management account of the 40 centralized services fund of the New York state office of general 41 services for the purpose of preparation and review of plans, spec-42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and envi-44 ronmental impact statements and for the cost of consultant design 45 service (25GS0930) (81088) ... 7,000,000 ..... (re. \$1,346,000) 46 By chapter 53, section 1, of the laws of 2006: 47 48 For payment of design and construction management account of the 49 centralized services fund of the New York state office of general 50 services for the purpose of preparation and review of plan, specifi-51 cations, estimates, services, construction management and super-52 vision, inspection studies, appraisals, surveys, testing and envi-53 ronmental impact statements and for the cost of consultant design 54 service (25GS0630) (81088) ... 7,000,000 ..... (re. \$5,000) 55 56 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 57 58 Capital Projects Funds - Other Capital Projects Fund - 30000 59 60 Maintenance and Operations Purpose 61

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By chapter 54, section 1, of the laws of 2020:
1
     For the maintenance and operation of various facilities and systems
2
       including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
3
4
       the funds appropriated herein may be suballocated or transferred to
5
       any department, agency, or public authority (25FM20MO) (81107) .....
 6
7
       5,754,000 ..... (re. $3,327,000)
8
   By chapter 54, section 1, of the laws of 2019:
9
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs.
11
12
     Notwithstanding any other law to the contrary, all or a portion of the
       funds appropriated herein may be suballocated or transferred to any
13
14
       department, agency, or public authority (25FM19MO) (81107) .....
15
       5,754,000 ..... (re. $68,000)
16
17
   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
18
     Capital Projects Funds - Other
19
20
     Capital Projects Fund - 30000
21
     Administration Purpose
22
23
   By chapter 54, section 1, of the laws of 2020:
24
     For the preparation and review of plans, specifications, estimates,
25
       studies, inspections, appraisals and surveys, and payment of
       personal service and nonpersonal service, including fringe benefits
26
27
       and indirect costs related to the administration and security of
28
       capital projects provided by the office of children and family
       services for new and reappropriated projects (25AD2050) (14041) ....
29
30
       874,000 ..... (re. $471,000)
31
   By chapter 54, section 1, of the laws of 2019:
32
33
     For the preparation and review of plans, specifications, estimates,
34
       studies, inspections, appraisals and surveys, and payment of
35
       personal service and nonpersonal service, including fringe benefits
36
       and indirect costs related to the administration and security of
       capital projects provided by the office of children and family
37
38
       services for new and reappropriated projects (25AD1950) (14041) ....
39
       874,000 ..... (re. $3,000)
40
41
   By chapter 54, section 1, of the laws of 2018:
42
     For the preparation and review of plans, specifications, estimates,
43
       studies, inspections, appraisals and surveys, and payment
                                                                    of
44
       personal service and nonpersonal service, including fringe benefits
45
       and indirect costs related to the administration and security of
46
       capital projects provided by the office of children and family
47
       services for new and reappropriated projects (25AD1850) (14041) ....
48
       874,000 ..... (re. $58,000)
49
     Capital Projects Funds - Other
50
     Capital Projects Fund - 30000
51
     Preservation of Facilities Purpose
52
53
   By chapter 54, section 1, of the laws of 2020:
54
55
     For alterations and improvements to youth facilities, including the
56
       preparation of designs, plans, specifications, and estimates for the
57
       preservation of existing facilities and programs, including
       liabilities incurred prior to April 1, 2020 (25GM2003) (14021) .....
58
       1,725,000 ..... (re. $1,710,000)
59
     For the cost of maintaining the Tonawanda Indian Community House
60
       pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 100,000 ..... (re. \$100,000) 2 3 By chapter 54, section 1, of the laws of 2019: For alterations and improvements to youth facilities, including the 4 5 preparation of designs, plans, specifications, and estimates for the 6 preservation of existing facilities and programs, including liabil-7 ities incurred prior to April 1, 2019 (25GM1903) (14021) ..... 8 1,725,000 ..... (re. \$740,000) For the cost of maintaining the Tonawanda Indian Community House 9 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ..... 10 100,000 ..... (re. \$64,000) 11 12 13 By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the 14 preparation of designs, plans, specifications, and estimates for the 15 preservation of existing facilities and programs, including liabil-16 17 ities incurred prior to April 1, 2018 (25GM1803) (14021) ..... 18 1,725,000 ..... (re. \$724,000) For the cost of maintaining the Tonawanda Indian Community House 19 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ..... 20 21 100,000 ..... (re. \$5,000) 22 23 By chapter 54, section 1, of the laws of 2017: 24 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 25 preservation of existing facilities and programs, including liabil-26 27 ities incurred prior to April 1, 2017 (25GM1703) (14021) ..... 28 1,725,000 ..... (re. \$682,000) For the cost of maintaining the Tonawanda Indian Community House 29 30 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ..... 31 100,000 ..... (re. \$63,000) 32 33 By chapter 55, section 1, of the laws of 2016: 34 For alterations and improvements to youth facilities, including the 35 preparation of designs, plans, specifications, and estimates for the 36 preservation of existing facilities and programs, including liabil-37 ities incurred prior to April 1, 2016 (25GM1603) (14021) ..... 38 39 For the cost of maintaining the Tonawanda Indian Community House 40 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..... 41 100,000 ..... (re. \$58,000) 42 43 By chapter 54, section 1, of the laws of 2015: 44 For alterations and improvements to youth facilities, including the 45 preparation of designs, plans, specifications, and estimates for the 46 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ..... 47 48 1,725,000 ..... (re. \$437,000) 49 50 By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the 51 preparation of designs, plans, specifications, and estimates for the 52 53 preservation of existing facilities and programs, including liabil-54 ities incurred prior to April 1, 2014 (25GM1403) (14021) ..... 55 1,725,000 ..... (re. \$1,237,000) 56 57 By chapter 54, section 1, of the laws of 2013: 58 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 59 60 preservation of existing facilities and programs, including liabil-61 ities incurred prior to April 1, 2013 (25GM1303) (14021) .....

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 1,725,000 ..... (re. \$901,000) 2 3 By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House 4 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .... 5 100,000 ..... (re. \$100,000) 6 7 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 11 12 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ..... 13 14 1,725,000 ..... (re. \$423,000) 15 By chapter 54, section 1, of the laws of 2011: 16 17 For alterations and improvements to youth facilities, including the 18 preparation of designs, plans, specifications, and estimates for the 19 preservation of existing facilities and programs, including liabil-20 ities incurred prior to April 1, 2011 (25GM1103) (14021) ..... 21 1,725,000 ..... (re. \$414,000) 22 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 23 24 100,000 ..... (re. \$51,000) 25 26 By chapter 53, section 1, of the laws of 2010: 27 For alterations and improvements to youth facilities, including the 28 preparation of designs, plans, specifications, and estimates for the 29 preservation of existing facilities and programs, including liabil-30 ities incurred prior to April 1, 2010 (25GM1003) (14021) ..... 31 1,725,000 ..... (re. \$1,725,000) 32 33 By chapter 53, section 1, of the laws of 2009: 34 For alterations and improvements to youth facilities, including the 35 preparation of designs, plans, specifications, and estimates for the 36 preservation of existing facilities and programs, including liabil-37 ities incurred prior to April 1, 2009 (25GM0903) (14021) ..... 38 1,500,000 ..... (re. \$1,500,000) 39 For the cost of maintaining the Tonawanda Indian Community House 40 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .... 41 325,000 ..... (re. \$325,000) 42 43 By chapter 53, section 1, of the laws of 2008: 44 For alterations and improvements to youth facilities, including the 45 preparation of designs, plans, specifications, and estimates for the 46 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ..... 47 48 1,500,000 ..... (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 49 50 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 51 325,000 ..... (re. \$325,000) 52 By chapter 53, section 1, of the laws of 2007: 53 For alterations and improvements to youth facilities, including the 54 55 preparation of designs, plans, specifications, and estimates for the 56 preservation of existing facilities and programs, including liabil-57 ities incurred prior to April 1, 2007 (25GM0703) (14021) ..... 58 1,500,000 ..... (re. \$1,500,000) 59 For the cost of maintaining the Tonawanda Indian Community House 60 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) .....

325,000 ..... (re. \$325,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 53, section 1, of the laws of 2006: 3 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) ..... 4 5 325,000 ..... (re. \$200,000) 6 7 By chapter 53, section 1, of the laws of 2003: 8 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) ..... 9 10 1,930,000 ..... (re. \$247,000) 11 12 By chapter 53, section 1, of the laws of 2002: 13 For the cost of maintaining the Tonawanda Indian Community House 14 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ..... 935,000 ..... (re. \$74,000) 15 16 17 Capital Projects Funds - Other 18 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 19 20 Administration Purpose 21 22 By chapter 54, section 1, of the laws of 2017: 23 For the preparation and review of plans, specifications, estimates, 24 studies, inspections, appraisals and surveys, and payment of 25 personal service and nonpersonal service, including fringe benefits 26 and indirect costs related to the administration and security of capital projects provided by the office of children and family 27 28 services for new and reappropriated projects (25ST1750) (14041) .... 29 874,000 ..... (re. \$385,000) 30 31 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, 32 section 1, of the laws of 2019: 33 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of 34 35 personal service and nonpersonal service, including fringe benefits 36 and indirect costs related to the administration and security of 37 capital projects provided by the office of children and family 38 services for new and reappropriated projects (25ST1650) (14041) .... 39 855,000 ..... (re. \$452,000) 40 41 By chapter 54, section 1, of the laws of 2015: For the preparation and review of plans, specifications, estimates, 42 43 studies, inspections, appraisals and surveys, and payment of 44 personal service and nonpersonal service, including fringe benefits 45 and indirect costs related to the administration and security of 46 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) .... 47 48 850,000 ..... (re. \$309,000) 49 50 By chapter 54, section 1, of the laws of 2014: 51 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of 52 53 personal service and nonpersonal service, including fringe benefits 54 and indirect costs related to the administration and security of 55 capital projects provided by the office of children and family 56 services for new and reappropriated projects (25ST1450) (14041) .... 57 850,000 ..... (re. \$15,000) 58 59 Capital Projects Funds - Other 60 Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Environmental Protection or Improvements Purpose 2 3 By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and 4 improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ..... 5 6 7 8 9 5,000,000 ..... (re. \$5,000,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For payment of the cost of construction, reconstruction and improve-12 13 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-14 15 ous youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ..... 16 17 5,000,000 ..... (re. \$3,496,000) 18 By chapter 54, section 1, of the laws of 2018: 19 For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. \$3,296,000) 25 By chapter 54, section 1, of the laws of 2017: 26 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 30 31 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. \$5,000,000) 32 By chapter 55, section 1, of the laws of 2016: 33 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates for environmental protection or improvements at vari-37 ous youth facilities, including liabilities incurred prior to April 38 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. \$1,940,000) 39 40 By chapter 54, section 1, of the laws of 2015: 41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates for environmental protection or improvements at vari-44 ous youth facilities, including liabilities incurred prior to April 45 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. \$4,930,000) 46 47 By chapter 54, section 1, of the laws of 2014: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates for environmental protection or improvements at vari-51 ous youth facilities, including liabilities incurred prior to April 52 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000) 53 54 By chapter 54, section 1, of the laws of 2013: 55 For payment of the cost of construction, reconstruction and improve-56 ments, including the preparation of designs, plans, specifications 57 and estimates for environmental protection or improvements at vari-58 ous youth facilities, including liabilities incurred prior to April 59 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000) 60 61 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	<pre>section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)</pre>
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) 4,000,000 (re. \$4,000,000)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) 4,000,000 (re. \$4,000,000)
43 44 45 46 47	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
48 49 50 51 52 53 54 55	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042)
56 57 58 59 60 61	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 6,000,000 ..... (re. \$5,938,000) 2 3 By chapter 54, section 1, of the laws of 2018: 4 For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,153,000) 8 9 By chapter 54, section 1, of the laws of 2017: 10 For payment of the cost of construction, reconstruction and improve-11 12 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 13 14 facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) 15 16 17 By chapter 55, section 1, of the laws of 2016: 18 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 19 20 and estimates, for health and safety improvements to existing youth 21 facilities and programs, including liabilities incurred prior to 22 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000) 23 24 By chapter 54, section 1, of the laws of 2015: 25 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$831,000) 30 31 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-32 33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth 35 facilities and programs, including liabilities incurred prior to 36 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000) 37 38 By chapter 54, section 1, of the laws of 2013: 39 For payment of the cost of construction, reconstruction and improve-40 ments, including the preparation of designs, plans, specifications 41 and estimates, for health and safety improvements to existing youth 42 facilities and programs, including liabilities incurred prior to 43 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000) 44 45 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 46 section 1, of the laws of 2013: 47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications 49 and estimates, for health and safety improvements to existing youth 50 facilities and programs, including liabilities incurred prior to 51 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000) 52 53 By chapter 54, section 1, of the laws of 2011: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 and estimates, for health and safety improvements to existing youth 57 facilities and programs, including liabilities incurred prior to 58 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000) 59 60 By chapter 53, section 1, of the laws of 2010: 61 For payment of the cost of construction, reconstruction and improve-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments, including the preparation of designs, plans, specifications 1 2 and estimates, for health and safety improvements to existing youth 3 facilities and programs, including liabilities incurred prior to 4 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000) 5 By chapter 53, section 1, of the laws of 2009: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 9 10 facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000) 11 12 13 By chapter 53, section 1, of the laws of 2008: 14 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 17 facilities and programs, including liabilities incurred prior to 18 April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000) 19 By chapter 53, section 1, of the laws of 2007: 20 21 For payment of the cost of construction, reconstruction and improve-22 ments, including the preparation of designs, plans, specifications 23 and estimates, for health and safety improvements to existing youth 24 facilities and programs, including liabilities incurred prior to 25 April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000) 26 27 Capital Projects Funds - Other 28 Division for Youth Facilities Improvement Fund 29 OCF Improvement Projects Account - 31701 30 Preservation of Facilities Purpose 31 32 By chapter 54, section 1, of the laws of 2020: 33 For payment of the cost of construction, reconstruction and 34 improvements, including the preparation of designs, plans, 35 specifications, and estimates for the preservation of existing 36 facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 .... (re. \$7,000,000) 37 38 39 By chapter 54, section 1, of the laws of 2019: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications, 42 and estimates for the preservation of existing facilities and 43 programs, including liabilities incurred prior to April 1, 2019 44 (25031903) (14023) ... 7,000,000 ..... (re. \$6,952,000) 45 46 By chapter 54, section 1, of the laws of 2018: 47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications, 49 and estimates for the preservation of existing facilities and 50 programs, including liabilities incurred prior to April 1, 2018 51 (25031803) (14023) ... 7,000,000 ..... (re. \$1,098,000) 52 53 By chapter 54, section 1, of the laws of 2017: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications, 56 and estimates for the preservation of existing facilities and 57 programs, including liabilities incurred prior to April 1, 2017 58 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000) 59 60 By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improve-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments, including the preparation of designs, plans, specifications, 1 2 and estimates for the preservation of existing facilities and 3 programs, including liabilities incurred prior to April 1, 2016 4 (25031603) (14023) ... 7,000,000 ..... (re. \$2,680,000) 5 6 By chapter 54, section 1, of the laws of 2015: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 9 programs, including liabilities incurred prior to April 1, 2015 10 11 (25031503) (14023) ... 7,000,000 ..... (re. \$295,000) 12 13 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications, 15 and estimates for the preservation of existing facilities and 16 17 programs, including liabilities incurred prior to April 1, 2014 18 (25031403) (14023) ... 7,000,000 ..... (re. \$4,916,000) 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of the cost of construction, reconstruction and improve-21 22 ments, including the preparation of designs, plans, specifications, 23 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 24 25 (25031303) (14023) ... 7,000,000 ..... (re. \$3,620,000) 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 28 section 1, of the laws of 2013: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 31 32 programs, including liabilities incurred prior to April 1, 2012 33 (25031203) (14023) ... 7,000,000 ..... (re. \$481,000) 34 35 By chapter 54, section 1, of the laws of 2011: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications, 38 and estimates for the preservation of existing facilities and 39 programs, including liabilities incurred prior to April 1, 2011 40 (25031103) (14023) ... 7,000,000 ..... (re. \$5,594,000) 41 42 By chapter 53, section 1, of the laws of 2010: 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications, 45 and estimates for the preservation of existing facilities and 46 programs, including liabilities incurred prior to April 1, 2010 47 (25031003) (14023) ... 7,000,000 ..... (re. \$7,000,000) 48 49 By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improve-50 ments, including the preparation of designs, plans, specifications, 51 52 and estimates for the preservation of existing facilities and 53 programs, including liabilities incurred prior to April 1, 2009 54 (25030903) (14023) ... 6,000,000 ..... (re. \$5,035,000) 55 56 By chapter 53, section 1, of the laws of 2008: 57 For payment of the cost of construction, reconstruction and improve-58 ments, including the preparation of designs, plans, specifications, 59 and estimates for the preservation of existing facilities and 60 programs, including liabilities incurred prior to April 1, 2008 61 (25030803) (14023) ... 6,000,000 ..... (re. \$1,238,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 53, section 1, of the laws of 2007: 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications, 5 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 6 7 (25030703) (14023) ... 6,000,000 ..... (re. \$1,667,000) 8 By chapter 53, section 1, of the laws of 2006: 9 10 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 11 12 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 13 14 (25030603) (14023) ... 6,000,000 ..... (re. \$70,000) 15 16 By chapter 53, section 1, of the laws of 2004: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 19 programs, including liabilities incurred prior to April 1, 2004 20 21 (25030403) (14023) ... 5,000,000 ..... (re. \$11,000) 22 23 By chapter 53, section 1, of the laws of 2002: 24 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 25 and estimates for the preservation of existing facilities and 26 programs, including liabilities incurred prior to April 1, 2002 27 28 (25030203) (14023) ... 2,000,000 ..... (re. \$278,000) 29 30 Capital Projects Funds - Other 31 Division for Youth Facilities Improvement Fund 32 OCF Improvement Projects Account - 31701 33 Program Improvement or Program Change Purpose 34 35 By chapter 54, section 1, of the laws of 2018: 36 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new and 39 existing capital projects and programs including, but not limited 40 to, preparation of plans, administration, maintenance and improve-41 ment of existing facilities of any state agency, new facilities, 42 energy conservation, environmental protection or improvement, health 43 and safety, preservation of facilities, accreditation and program 44 improvement or program changes associated with the raising the age 45 of juvenile jurisdiction, including to the extent feasible, the 46 reuse of a facility of any state agency or a new facility, provided, 47 however, that expenditures from this appropriation are pursuant to 48 part WWW of chapter 59 of the laws of 2017 and no expenditures may 49 be made from this appropriation until a plan of projects has been 50 approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be 51 52 suballocated or transferred to the department of corrections and 53 community supervision or any other agency for expenses related to 54 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 55 56 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-59 tion of designs, plans, specifications and estimates, for new and 60 61 existing capital projects and programs including, but not limited

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to, preparation of plans, administration, maintenance and improve-1 2 ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health 3 4 and safety, preservation of facilities, accreditation and program 5 improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 6 7 however, that expenditures from this appropriation are pursuant to 8 part WWW of chapter 59 of the laws of 2017 and no expenditures may 9 10 be made from this appropriation until a plan of projects has been 11 approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be 12 13 suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to 14 this program (25RA1708) (13913) ..... 15 16 110,000,000 ..... (re. \$62,086,000) 17 18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 19 Capital Projects Funds - Other 20 21 Division for Youth Facilities Improvement Fund 22 OCF Improvement Projects Account - 31701 23 Program Improvement or Program Change Purpose 24 25 By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction, security and 26 27 other improvements, including the preparation of designs, plans, 28 specifications and estimates related to improvements or changes to 29 existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051) ..... 30 31 10,000,000 ..... (re. \$10,000,000) 32 33 By chapter 54, section 1, of the laws of 2019: 34 For payment of the cost of construction, reconstruction, security and 35 other improvements, including the preparation of designs, plans, 36 specifications and estimates related to improvements or changes to 37 existing facilities or programs, including liabilities incurred 38 prior to April 1, 2019 (25081908) (14051) ..... 39 10,000,000 ..... (re. \$9,983,000) 40 41 By chapter 54, section 1, of the laws of 2018: 42 For payment of the cost of construction, reconstruction, security and 43 other improvements, including the preparation of designs, plans, 44 specifications and estimates related to improvements or changes to 45 existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ..... 46 47 10,000,000 ..... (re. \$7,603,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 For payment of the cost of construction, reconstruction, security and 51 other improvements, including the preparation of designs, plans, 52 specifications and estimates related to improvements or changes to 53 existing facilities or programs, including liabilities incurred 54 prior to April 1, 2017 (25081708) (14051) ..... 55 10,000,000 ..... (re. \$10,000,000) 56 57 By chapter 55, section 1, of the laws of 2016: 58 For payment of the cost of construction, reconstruction, security and 59 other improvements, including the preparation of designs, plans, 60 specifications and estimates related to improvements or changes to 61 existing facilities or programs, including liabilities incurred

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 prior to April 1, 2016 (25081608) (14051) ..... 2 10,000,000 ..... (re. \$6,840,000) 3 4 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and 5 other improvements, including the preparation of designs, plans, 6 specifications and estimates related to improvements or changes to 7 existing facilities or programs, including liabilities incurred 8 prior to April 1, 2015 (25081508) (14051) ..... 9 10 10,000,000 ..... (re. \$108,000) 11 12 By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and 13 14 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 15 existing facilities or programs, including liabilities incurred 16 17 prior to April 1, 2014 (25081408) (14051) ..... 18 10,000,000 ..... (re. \$6,454,000) 19 By chapter 54, section 1, of the laws of 2013: 20 21 For payment of the cost of construction, reconstruction, security and 22 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 23 existing facilities or programs, including liabilities incurred 24 prior to April 1, 2013 (25081308) (14051) ..... 25 26 10,000,000 ..... (re. \$5,189,000) 27 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2013: 30 For payment of the cost of construction, reconstruction, security and 31 other improvements, including the preparation of designs, plans, 32 specifications and estimates related to improvements or changes to 33 existing facilities or programs, including liabilities incurred 34 prior to April 1, 2012 (25081208) (14051) ..... 35 10,000,000 ..... (re. \$131,000) 36 37 By chapter 54, section 1, of the laws of 2011: 38 For payment of the cost of construction, reconstruction, security and 39 other improvements, including the preparation of designs, plans, 40 specifications and estimates related to improvements or changes to 41 existing facilities or programs, including liabilities incurred 42 prior to April 1, 2011 (25081108) (14051) ..... 43 10,000,000 ..... (re. \$9,482,000) 44 By chapter 53, section 1, of the laws of 2010: 45 46 For payment of the cost of construction, reconstruction, security and 47 other improvements, including the preparation of designs, plans, 48 specifications and estimates related to improvements or changes to 49 existing facilities or programs, including liabilities incurred 50 prior to April 1, 2010 (25081008) (14051) ..... 51 10,000,000 ..... (re. \$10,000,000) 52 By chapter 53, section 1, of the laws of 2009: 53 For payment of the cost of construction, reconstruction, security and 54 55 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 56 57 existing facilities or programs, including liabilities incurred 58 prior to April 1, 2009 (25080908) (14051) ..... 59 13,000,000 ..... (re. \$13,000,000) 60 61 By chapter 53, section 1, of the laws of 2008:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
3	specifications and estimates related to improvements or changes to
4	existing facilities or programs, including liabilities incurred
5	prior to April 1, 2008 (25A80808) (14051)
6	13,840,000 (re. \$6,091,000)
7	
8	By chapter 53, section 1, of the laws of 2006:
9	For payment of the cost of construction, reconstruction, security and
10	other improvements, including the preparation of designs, plans,
11	specifications and estimates related to improvements or changes to
12	existing facilities or programs, including liabilities incurred
13	prior to April 1, 2006 (25A80608) (14051)
14	8,000,000 (re. \$6,000)
15	
± 0	

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 128,000,000 260,064,000 -----8 All Funds ..... 128,000,000 260,064,000 9 10 11 12 SUPPORTED HOUSING PROGRAM (CCP) ..... 128,000,000 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Homeless Housing Grants Purpose 18 19 Notwithstanding any inconsistent provision 20 of law, funds appropriated herein shall be 21 used for the preparation and review of 22 proposals, specifications, estimates, studies, inspections, appraisals and 23 surveys, and payment of personal service 24 25 and nonpersonal service, including fringe benefits and indirect costs related to 26 implementing the provisions of the home-27 28 less housing and assistance program in accordance with title 1 of article 2-A of 29 the social services law provided by the 30 office of temporary and disability assist-31 32 ance for new and reappropriated projects 33 (270P21G5) (52334) .... 2,000,000 34 35 Capital Projects Funds - Other 36 Housing Program Fund 37 Department of Social Services Account - 31853 38 Homeless Housing Grants Purpose 39 40 For services and expenses, including the 41 payments on contracts executed prior to 42 April 1, 2021, related to implementing the 43 provisions of the homeless housing and 44 assistance program in accordance with 45 title 1 of article 2-A of the social 46 services law, including costs incurred through individual or joint contracts with 47 48 any entity where such contract will result 49 in expedited homeless project development, 50 and including, without deposit to the 51 homeless housing and assistance account, 52 payments to any entity for technical 53 assistance required to approve contracts. 54 Up to \$1,000,000 of the amount appropriated 55 herein may be used for purposes of neces-56 sary health and safety improvements to 57 existing emergency shelters located in 58 local social services districts with a 59 population of less than five million. 60 Notwithstanding any inconsistent provisions of law, such funds shall be 61

#### CAPITAL PROJECTS 2021-22

1 disbursed pursuant to contracts made in 2 accordance with the terms and conditions 3 established by the homeless housing and 4 assistance corporation. 5 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-6 7 ation for any fiscal year may be used to 8 pay for technical assistance in support of 9 project development and operation, support 10 services development, architecture and engineering, legal services and financial 11 12 services and may be provided by individ-13 uals and not-for-profit or business corpo-14 rations. No funds shall be expended from 15 this appropriation until the director of 16 the budget has approved a financial plan 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in 20 such detail as required by the budget 21 director (270321G5) (52220) ..... For the development of permanent, emergency 22 and transitional housing for persons 23 24 living with HIV or AIDS in accordance with 25 article 2-A of the social services law 26 including the payment of liabilities prior to April 1, 2021; provided, however, that 27 28 insufficient number of viable if an 29 proposals for persons living with HIV or AIDS are received, the balance of funding 30 31 can be used for the development of perma-32 nent, emergency and transitional housing 33 for other priority need populations as 34 determined by the commissioner of the 35 office of temporary and disability assist-36 ance and approved by the director of the budget. Notwithstanding any inconsistent 37 38 provision of law, up to two percent of the appropriation for any fiscal year may be 39 40 used to pay for technical assistance in 41 support of project development and opera-42 tion, support services development, archi-43 tecture and engineering, legal services 44 and financial services and may be provided 45 by individuals and not-for-profit or busi-46 ness corporations (270821G5) (52309) .... 47 For the development of permanent, emergency 48 and transitional housing for veterans in 49 accordance with article 2-A of the social 50 services law including the payment of liabilities prior to April 1, 2021; 51 52 provided, however, that if an insufficient 53 number of viable proposals for veterans 54 are received, the balance of funding can 55 be used for the development of permanent, 56 emergency and transitional housing for 57 other priority need populations as deter-58 mined by the commissioner of the office of 59 temporary and disability assistance and 60 approved by the director of the budget. 61 Notwithstanding any inconsistent provision

116,000,000

5,000,000

# CAPITAL PROJECTS 2021-22

1	of law, up to two percent of the appropri-	
2	ation for any fiscal year may be used to	
3	pay for technical assistance in support of	
4	project development and operation, support	
5	services development, architecture and	
6	engineering, legal services and financial	
7	services and may be provided by individ-	
8	uals and not-for-profit or business corpo-	
9	rations (27VT21G5) (52357)	5,000,000
10		

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 SUPPORTED HOUSING PROGRAM (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Homeless Housing Grants Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 9 10 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 11 12 including fringe benefits and indirect costs related to implementing 13 the provisions of the homeless housing and assistance program in 14 accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for 15 new and reappropriated projects (270P20G5) (52334) ..... 16 17 2,000,000 ..... (re. \$1,975,000) 18 By chapter 54, section 1, of the laws of 2019: 19 Notwithstanding any inconsistent provision of law, funds appropriated 20 21 herein shall be used for the preparation and review of proposals, 22 specifications, estimates, studies, inspections, appraisals and 23 surveys, and payment of personal service and nonpersonal service, 24 including fringe benefits and indirect costs related to implementing 25 the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law 26 27 provided by the office of temporary and disability assistance for 28 new and reappropriated projects (270P19G5) (52334) ..... 29 1,000,000 ..... (re. \$195,000) 30 31 Capital Projects Funds - Other 32 Housing Program Fund 33 Department of Social Services Account - 31853 34 Homeless Housing Grants Purpose 35 36 By chapter 54, section 1, of the laws of 2020: 37 For services and expenses, including the payments on contracts 38 executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in 39 40 accordance with title 1 of article 2-A of the social services law, 41 including costs incurred through individual or joint contracts with 42 any entity where such contract will result in expedited homeless 43 project development, and including, without deposit to the homeless 44 housing and assistance account, payments to any entity for technical 45 assistance required to approve contracts. 46 Up to \$1,000,000 of the amount appropriated herein may be used for 47 purposes of necessary health and safety improvements to existing 48 emergency shelters located in local social services districts with a 49 population of less than five million. Notwithstanding anv 50 inconsistent provisions of law, such funds shall be disbursed 51 pursuant to contracts made in accordance with the terms and 52 conditions established by the homeless housing and assistance 53 corporation. 54 Notwithstanding any inconsistent provision of law, up to two percent 55 of the appropriation for any fiscal year may be used to pay for 56 technical assistance in support of project development and 57 operation, support services development, architecture and 58 engineering, legal services and financial services and may be 59 provided by individuals and not-for-profit or business corporations.

No funds shall be expended from this appropriation until the

director of the budget has approved a financial plan submitted by

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the office of temporary and disability assistance on behalf of the 1 2 homeless housing and assistance program in such detail as required 3 by the budget director (270320G5) (52220) ..... 4 116,000,000 ..... (re. \$116,000,000) For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A 5 6 of the social services law including the payment of liabilities 7 prior to April 1, 2020; provided, however, that if an insufficient 8 number of viable proposals for persons living with HIV or AIDS are 9 received, the balance of funding can be used for the development of 10 permanent, emergency and transitional housing for other priority 11 12 need populations as determined by the commissioner of the office of 13 temporary and disability assistance and approved by the director of 14 the budget. Notwithstanding any inconsistent provision of law, up to 15 two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and 16 17 support services development, architecture operation, and engineering, legal services and financial services and may be 18 provided by individuals and not-for-profit or business corporations 19 20 (270820G5) (52309) ... 5,000,000 ..... (re. \$5,000,000) 21 For the development of permanent, emergency and transitional housing 22 for veterans in accordance with article 2-A of the social services 23 law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable 24 25 proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional 26 27 housing for other priority need populations as determined by the 28 commissioner of the office of temporary and disability assistance 29 and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of 30 the 31 appropriation for any fiscal year may be used to pay for technical 32 assistance in support of project development and operation, support 33 services development, architecture and engineering, legal services 34 and financial services and may be provided by individuals and notfor-profit or business corporations (27VT20G5) (52357) ..... 35 36 5,000,000 ..... (re. \$5,000,000) 37 38 By chapter 54, section 1, of the laws of 2019: 39 For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the 40 41 provisions of the homeless housing and assistance program in accord-42 ance with title 1 of article 2-A of the social services law, includ-43 ing costs incurred through individual or joint contracts with any 44 entity where such contract will result in expedited homeless project 45 development, and including, without deposit to the homeless housing 46 and assistance account, payments to any entity for technical assist-47 ance required to approve contracts. 48 Up to \$1,000,000 of the amount appropriated herein may be used for 49 purposes of necessary health and safety improvements to existing 50 emergency shelters located in local social services districts with a 51 population of less than five million. Notwithstanding any inconsist-52 ent provisions of law, such funds shall be disbursed pursuant to 53 contracts made in accordance with the terms and conditions estab-54 lished by the homeless housing and assistance corporation. 55 Notwithstanding any inconsistent provision of law, up to two percent 56 of the appropriation for any fiscal year may be used to pay for 57 technical assistance in support of project development and opera-58 tion, support services development, architecture and engineering, 59 legal services and financial services and may be provided by indi-60 viduals and not-for-profit or business corporations. No funds shall 61 be expended from this appropriation until the director of the budget

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

has approved a financial plan submitted by the office of temporary 1 2 and disability assistance on behalf of the homeless housing and 3 assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ..... (re. \$58,000,000) 4 For the development of permanent, emergency and transitional housing 5 for persons with AIDS in accordance with article 2-A of the social 6 7 services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable 8 9 proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-10 11 tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assist-12 13 ance and approved by the director of the budget. Notwithstanding 14 any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical 15 assistance in support of project development and operation, support 16 17 services development, architecture and engineering, legal services 18 and financial services and may be provided by individuals and not-19 for-profit or business corporations (270819G5) (52309) ..... 20 5,000,000 ..... (re. \$5,000,000) 21 22 By chapter 54, section 1, of the laws of 2018: 23 For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the 24 25 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-26 27 ing costs incurred through individual or joint contracts with any 28 entity where such contract will result in expedited homeless project 29 development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assist-30 31 ance required to approve contracts. 32 Up to \$1,000,000 of the amount appropriated herein may be used for 33 purposes of necessary health and safety improvements to existing 34 emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsist-35 36 ent provisions of law, such funds shall be disbursed pursuant to 37 contracts made in accordance with the terms and conditions estab-38 lished by the homeless housing and assistance corporation. 39 Notwithstanding any inconsistent provision of law, up to two percent 40 of the appropriation for any fiscal year may be used to pay for 41 technical assistance in support of project development and opera-42 tion, support services development, architecture and engineering, 43 legal services and financial services and may be provided by indi-44 viduals and not-for-profit or business corporations. No funds shall 45 be expended from this appropriation until the director of the budget 46 has approved a financial plan submitted by the office of temporary 47 and disability assistance on behalf of the homeless housing and 48 assistance program in such detail as required by the budget director 49 (270318G5) (52220) ... 58,000,000 ..... (re. \$58,000,000) 50 For the development of permanent, emergency and transitional housing 51 for persons with AIDS in accordance with article 2-A of the social 52 services law including the payment of liabilities prior to April 1, 53 2018; provided, however, that if an insufficient number of viable 54 proposals for persons with AIDS are received, the balance of funding 55 can be used for the development of permanent, emergency and transi-56 tional housing for other priority need populations as determined by 57 the commissioner of the office of temporary and disability assist-58 ance and approved by the director of the budget. Notwithstanding 59 any inconsistent provision of law, up to two percent of the appro-60 priation for any fiscal year may be used to pay for technical

assistance in support of project development and operation, support

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	services development, architecture and engineering, legal services and financial services and may be provided by individuals and not- for-profit or business corporations (270818G5) (52309) 5,000,000 (re. \$5,000,000)
6	By chapter 54, section 1, of the laws of 2017:
7	For services and expenses, including the payments on contracts
8	executed prior to April 1, 2017, related to implementing the
9	provisions of the homeless housing and assistance program in accord-
10	ance with title 1 of article 2-A of the social services law, includ-
11 12	ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project
13	development, and including, without deposit to the homeless housing
14	and assistance account, payments to any entity for technical assist-
15	ance required to approve contracts.
16	Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
17	the amount appropriated herein may be used for emergency shelter
18	repairs in local social services districts with a population of less
19	than five million.
20	Notwithstanding any inconsistent provision of law, up to two percent
21 22	of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-
23	tion, support services development, architecture and engineering,
24	legal services and financial services and may be provided by indi-
25	viduals and not-for-profit or business corporations. No funds shall
26	be expended from this appropriation until the director of the budget
27	has approved a financial plan submitted by the office of temporary
28	and disability assistance on behalf of the homeless housing and
29	assistance program in such detail as required by the budget director
30 31	(270317G5) (52220) 58,000,000 (re. \$5,894,000)
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CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 234,000,000 738,988,000 \_\_\_\_\_ . . \_ \_\_\_\_\_ 8 All Funds ..... 234,000,000 738,988,000 9 -----10 11 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preparation of Plans Purpose 17 18 19 For payment to the design and construction management account of the centralized 20 21 services fund of the New York state office 22 of general services for the purpose of 23 preparation and review of plans, specifi-24 cations, estimates, services, construction 25 management and supervision, inspection, 26 studies, appraisals, surveys, testing and 27 environmental impact statements, value 28 engineering, life cycle costing, or, for 29 the costs of consultant services to 30 perform said purposes to be used for the 31 rehabilitation, erection, construction, 32 reconstruction, alteration, or improvement 33 of new or existing facilities or programs, including the payment of liabilities 34 incurred prior to April 1, 2021, providing 35 that moneys hereby appropriated shall be 36 37 available to the office net of disallow-38 ances, refunds, rebates, reimbursements, and credits (05062130) (81088) ..... 39 15,000,000 40 42 43 Capital Projects Funds - Other 44 Capital Projects Fund - 30000 45 46 Maintenance and Operations Purpose 47 48 For the maintenance and operation of various facilities and systems including personal 49 50 services, nonpersonal services, fringe benefits and indirect costs. Notwith-51 standing any other law to the contrary, 52 53 all or a portion of the funds appropriated 54 herein may be suballocated or transferred 55 to any department, agency, or public authority (05FM21MO) (81107) ..... 56 71,000,000 57 58 FLOOD RECOVERY (CCP) ..... 15,000,000 59 60 61 Capital Projects Funds - Other Capital Projects Fund - 30000 62

#### CAPITAL PROJECTS 2021-22

#### Flood Recovery Purpose 1 2 3 For services and expenses associated with repairing, restoring, or replacing state-4 owned structures and their contents in 5 accordance with section 203-A of the exec-6 7 utive law. Notwithstanding any other 8 provision of the law to the contrary, the office of general services in consultation 9 10 with the division of homeland security and 11 emergency services shall, upon approval of 12 the budget director, suballocate or trans-13 fer the funding appropriated herein to any 14 other state department or agency maintain-15 ing or in control of such state-owned structures and their contents in an amount 16 not less than the limits of coverage that 17 18 would be applicable if such state-owned structures and their contents had been 19 covered by standard flood insurance poli-20 cies, as defined in 44 CFR 59.1 (05FR21FR) 21 22 (26245) ..... 15,000,000 23 24 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 25 (CCP) ..... 133,000,000 26 \_\_\_\_\_ 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Energy Conservation Purpose 31 32 For the payment of the costs of energy 33 conservation projects for existing facili-34 ties including the payment of liabilities 35 incurred prior to April 1, 2021 (05132105) 4,000,000 36 (81036) ..... 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Health and Safety Purpose 41 42 For payment of the cost of demolition, 43 alterations and improvements for health 44 and safety to existing facilities, includ-45 ing the payment of liabilities incurred 46 prior to April 1, 2021 (05072101) (81028). 7,600,000 47 48 Capital Projects Funds - Other Capital Projects Fund - 30000 49 50 Preservation of Facilities Purpose 51 52 For payment of the cost of alterations and improvements and minor rehabilitation and 53 54 improvements for the preservation of 55 existing facilities, including the payment 56 of liabilities incurred prior to April 1, 57 2021 (05012103) (81010) ..... 28,600,000 58 For payment of the costs of alterations, 59 improvements and rehabilitation for the preservation of various facilities throughout the state, including the 60 61 payment of liabilities incurred prior to 62

CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 12 13 14 5 10 10 10 10 10 10 10 10 10 10 10 10 10	<pre>April 1, 2021 (05NR2103) (26217) For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until</pre>	17,400,000
20 21 22	the plan has been approved by the division of the budget (050S2103) (26247)	50,000,000
23 24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose	
20 27 28 29 30 31 32 33 34	For preventive maintenance on state facili- ties including personal services, nonper- sonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- ities incurred prior to April 1, 2021 (050921PM) (26224)	25,400,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2020: For payment to the design and construction management account of the 8 9 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 10 specifications, estimates, services, construction management and 11 12 supervision, inspection, studies, appraisals, surveys, testing and 13 environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing 16 facilities or programs, including the payment of liabilities incurred prior to April 1, 2020, providing that moneys hereby 17 18 19 appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062030) (81088) ... 20 21 15,000,000 ..... (re. \$15,000,000) 22 23 By chapter 54, section 1, of the laws of 2019: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 32 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2019, providing that moneys hereby appropriated shall be 35 available to the office net of disallowances, refunds, rebates, 36 reimbursements and credits (05061930) (81088) ..... 15,000,000 ..... (re. \$7,150,000) 37 38 39 By chapter 54, section 1, of the laws of 2018: 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and envi-45 ronmental impact statements, value engineering, life cycle costing, 46 or, for the costs of consultant services to perform said purposes to 47 be used for the rehabilitation, erection, construction, recon-48 struction, alteration, or improvement of new or existing facilities 49 or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be 50 available to the office net of disallowances, refunds, rebates, 51 52 reimbursements and credits (05061830) (81088) ..... 53 11,000,000 ..... (re. \$5,139,000) 54 55 By chapter 54, section 1, of the laws of 2017: 56 For payment to the design and construction management account of the 57 centralized services fund of the New York state office of general 58 services for the purpose of preparation and review of plans, spec-59 ifications, estimates, services, construction management and super-60 vision, inspection, studies, appraisals, surveys, testing and envi-

> ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

be used for the rehabilitation, erection, construction, recon-1 2 struction, alteration, or improvement of new or existing facilities 3 or programs, including the payment of liabilities incurred prior to 4 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,797,000) 5 By chapter 55, section 1, of the laws of 2016: 6 7 For payment to the design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection, studies, appraisals, surveys, testing and envi-12 ronmental impact statements, value engineering, life cycle costing, 13 or, for the costs of consultant services to perform said purposes to 14 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$1,404,000) 17 18 For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), 19 20 located in the town of Perrysburg, county of Cattaraugus, and an 21 analysis of the historic significance of the buildings comprising 22 the center, in consultation with the commissioner of the office for 23 people with developmental disabilities, the empire state development 24 corporation, the office of parks, recreation and historic preserva-25 tion, and the department of environmental conservation. Copies of 26 such study and analysis shall be provided to the governor, temporary 27 president of the senate, the speaker of the assembly, and state and 28 local officials representing the county of Cattaraugus, town of 29 Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 30 235,000 ..... (re. \$220,000) 31 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 32 33 34 Capital Projects Funds - Other Capital Projects Fund - 30000 35 36 Maintenance and Operations Purpose 37 38 By chapter 54, section 1, of the laws of 2020: 39 For the maintenance and operation of various facilities and systems 40 including personal services, nonpersonal services, fringe benefits 41 and indirect costs. Notwithstanding any other law to the contrary, 42 all or a portion of the funds appropriated herein may be 43 suballocated or transferred to any department, agency, or public 44 authority (05FM20MO) (81107) ... 71,000,000 ..... (re. \$57,068,000) 45 46 FLOOD RECOVERY (CCP) 47 48 Capital Projects Funds - Other Capital Projects Fund - 30000 49 50 Flood Recovery Purpose 51 52 By chapter 54, section 1, of the laws of 2020: For services and expenses associated with repairing, restoring, or 53 54 replacing state-owned structures and their contents in accordance 55 with section 203-A of the executive law. Notwithstanding any other 56 provision of the law to the contrary, the office of general services 57 in consultation with the division of homeland security and emergency 58 services shall, upon approval of the budget director, suballocate or 59 transfer the funding appropriated herein to any other state 60 department or agency maintaining or in control of such state-owned 61 structures and their contents in an amount not less than the limits

of coverage that would be applicable if such state-owned structures

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and their contents had been covered by standard flood insurance 1 2 policies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 3 15,000,000 ..... (re. \$15,000,000) 4 5 By chapter 54, section 1, of the laws of 2019: For services and expenses associated with repairing, restoring, or 6 7 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 8 9 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 10 11 services shall, upon approval of the budget director, suballocate or 12 transfer the funding appropriated herein to any other state depart-13 ment or agency maintaining or in control of such state-owned struc-14 tures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and 15 their contents had been covered by standard flood insurance poli-16 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ..... 17 18 15,000,000 ..... (re. \$15,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with repairing, restoring, or 21 22 replacing state-owned structures and their contents in accordance 23 with section 203-A of the executive law. Notwithstanding any other 24 provision of the law to the contrary, the office of general services 25 in consultation with the division of homeland security and emergency 26 services shall, upon approval of the budget director, suballocate or 27 transfer the funding appropriated herein to any other state depart-28 ment or agency maintaining or in control of such state-owned struc-29 tures and their contents in an amount not less than the limits of 30 coverage that would be applicable if such state-owned structures and 31 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ..... 32 33 15,000,000 ..... (re. \$15,000,000) 34 35 By chapter 54, section 1, of the laws of 2017: For services and expenses associated with repairing, restoring, or 36 37 replacing state-owned structures and their contents in accordance 38 with section 203-A of the executive law. Notwithstanding any other 39 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 40 41 services shall, upon approval of the budget director, suballocate or 42 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned struc-43 44 tures and their contents in an amount not less than the limits of 45 coverage that would be applicable if such state-owned structures and 46 their contents had been covered by standard flood insurance poli-47 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ..... 48 15,000,000 ..... (re. \$15,000,000) 49 50 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Economic Development Purpose 55 56 By chapter 50, section 1, of the laws of 2006: 57 For services and expenses related to the redevelopment of the Governor 58 Averell Harriman State Office Building Campus, including the costs 59 of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of 60 61 the New York state office of general services (05060609) (26225) ... 10,000,000 ..... (re. \$2,491,000) 62

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CAPITAL PROJECTS - REAPPROPRIATIONS

#### 1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Energy Conservation Purpose 5 By chapter 54, section 1, of the laws of 2020: 6 7 For the payment of the costs of energy conservation projects for 8 existing facilities including the payment of liabilities incurred 9 prior to April 1, 2020 (05132005) (81036) ..... 10 2,500,000 ..... (re. \$2,500,000) 11 12 By chapter 54, section 1, of the laws of 2019: 13 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 14 prior to April 1, 2019 (05131905) (81036) ..... 15 16 2,000,000 ..... (re. \$2,000,000) 17 18 By chapter 54, section 1, of the laws of 2018: For the payment of the costs of energy conservation projects for 19 existing facilities including the payment of liabilities incurred 20 21 prior to April 1, 2018 (05131805) (81036) ..... 22 2,000,000 ..... (re. \$2,000,000) 23 24 By chapter 54, section 1, of the laws of 2017: 25 For the payment of the costs of energy conservation projects for 26 existing facilities including the payment of liabilities incurred 27 prior to April 1, 2017 (05131705) (81036) ..... 28 2,000,000 ..... (re. \$2,000,000) 29 30 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 31 section 1, of the laws of 2019: For services and expenses related to the design and construction of a 32 33 microgrid and/or an efficient energy system, to operate to the 34 extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design 35 and construction of other energy-efficient initiatives for the 36 37 Empire State Plaza Complex, including the payment of liabilities 38 incurred prior to April 1, 2017 (05CG1705) (26246) ..... 39 87,600,000 ..... (re. \$87,600,000) 40 By chapter 55, section 1, of the laws of 2016: 41 42 For the payment of the costs of energy conservation projects for 43 existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) ..... 44 45 2,000,000 ..... (re. \$2,000,000) 46 47 By chapter 54, section 1, of the laws of 2015: 48 For the payment of the costs of energy conservation projects for 49 existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) ..... 50 51 4,000,000 ..... (re. \$4,000,000) 52 53 By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 54 55 prior to April 1, 2014 (05131405) (81036) ..... 56 57 9,080,000 ..... (re. \$4,808,000) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Health and Safety Purpose 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2020: 1 For payment of the cost of demolition, alterations and improvements 2 3 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4 5 ... 4,000,000 ..... (re. \$4,000,000) 6 7 By chapter 54, section 1, of the laws of 2019: 8 For payment of the cost of demolition, alterations and improvements 9 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 10 11 ... 7,800,000 ..... (re. \$7,800,000) 12 13 By chapter 54, section 1, of the laws of 2018: 14 For payment of the cost of demolition, alterations and improvements 15 for health and safety to existing facilities, including the payment 16 of liabilities incurred prior to April 1, 2018 (05071801) (81028) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of demolition, alterations and improvements 20 for health and safety to existing facilities, including the payment 21 22 of liabilities incurred prior to April 1, 2017 (05071701) (81028) 23 ... 3,000,000 ..... (re. \$2,714,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 For payment of the cost of demolition, alterations and improvements 27 for health and safety to existing facilities, including the payment 28 of liabilities incurred prior to April 1, 2016 (05071601) (81028) 29 ... 16,000,000 ...... (re. \$9,033,000) 30 By chapter 54, section 1, of the laws of 2013: 31 32 For payment of the cost of demolition, alterations and improvements 33 for health and safety to existing facilities, including the payment 34 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 35 ... 6,320,000 ..... (re. \$5,810,000) 36 37 By chapter 54, section 1, of the laws of 2012: For payment of the cost of demolition, alterations and improvements 38 39 for health and safety to existing facilities, including the payment 40 of liabilities incurred prior to April 1, 2012 (05061201) (81028) 41 ... 17,279,000 ..... (re. \$6,280,000) 42 For additional funds for the construction of a security portal on the 43 State Street entrance of the third floor of the Legislative Office 44 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000) 45 46 By chapter 50, section 1, of the laws of 2010: 47 For payment of the cost of alterations and improvements for health and 48 safety to existing facilities, including the payment of liabilities 49 incurred prior to April 1, 2010 (05061001) (81028) ..... 50 22,000,000 ..... (re. \$2,960,000) 51 52 Capital Projects Funds - Other Capital Projects Fund - 30000 53 New Facilities Purpose 54 55 56 By chapter 50, section 1, of the laws of 2009: 57 For services and expenses related to the design and construction of 58 state facilities, including payment of liabilities incurred prior to 59 April 1, 2009. Amounts appropriated herein may be transferred from 60 this appropriation to any other capital projects appropriation made 61 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000) 1 2 3 By chapter 50, section 1, of the laws of 2008: 4 For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to 5 April 1, 2008. Amounts appropriated herein may be transferred from 6 7 this appropriation to any other capital projects appropriation made 8 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 9 10 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000) 11 12 By chapter 50, section 1, of the laws of 2007: 13 For services and expenses related to the design and construction of 14 state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, 15 16 funds may be transferred from this appropriation to any other capi-17 tal projects appropriation made to a state department or agency, for 18 the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 19 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose 24 25 By chapter 54, section 1, of the laws of 2020: 26 For payment of the cost of alterations and improvements and minor 27 rehabilitation and improvements for the preservation of existing 28 facilities, including the payment of liabilities incurred prior to 29 April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$28,881,000) 30 payment of the costs of alterations, improvements For and 31 rehabilitation for the preservation of various facilities throughout 32 the state, including the payment of liabilities incurred prior to 33 April 1, 2020 (05NR2003) (26217) ... 30,400,000 .. (re. \$30,400,000) the cost of alterations, improvements 34 For payment of and 35 rehabilitation, including design, consultants, furniture, moving, 36 and technology, for the preservation of various facilities 37 throughout the state, including the payment of liabilities incurred 38 prior to April 1, 2020. 39 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 40 made available for expenses that will result in the reduction of 41 42 vacant and underutilized space within buildings owned and leased by 43 the office of general services. The office of general services shall 44 submit a utilization plan to the division of the budget and no 45 expenditures may be made from this appropriation until the plan has 46 been approved by the division of the budget (050S2003) (26247) ..... 47 50,000,000 ..... (re. \$35,791,000) 48 49 By chapter 54, section 1, of the laws of 2019: 50 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 51 52 facilities, including the payment of liabilities incurred prior to 53 April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$21,310,000) 54 For payment of the costs of alterations, improvements and rehabili-55 tation for the preservation of various facilities throughout the 56 state, including the payment of liabilities incurred prior to April 57 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$18,171,000) 58 For payment of the cost of alterations, improvements and rehabili-59 tation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the 60 61 state, including the payment of liabilities incurred prior to April 62 1, 2019.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Notwithstanding any provision of law, rule or regulation to the
2	contrary, of the amounts appropriated herein, \$25,000,000 may be
3	made available for expenses that will result in the reduction of
4	vacant and underutilized space within buildings owned and leased by
5	the office of general services. The office of general services shall
5 6	submit a utilization plan to the division of the budget and no
7	expenditures may be made from this appropriation until the plan has
8	been approved by the division of the budget (050S1903) (26247)
9	
	50,000,000 (re. \$16,022,000)
10	
11	By chapter 54, section 1, of the laws of 2018:
12	For payment of the cost of alterations and improvements and minor
13	rehabilitation and improvements for the preservation of existing
14	facilities, including the payment of liabilities incurred prior to
15	April 1, 2018 (05011803) (81010) 25,500,000 (re. \$10,998,000)
16	For payment of the cost of alterations and improvements and mainte-
17	nance rehabilitation for the state capitol and the legislative
18	office building (05AR1803) (26207)
19	2,000,000 (re. \$2,000,000)
20	For payment of the cost of alterations and improvements and mainte-
21	nance rehabilitation for the state capitol and the legislative
22	office building (05SR1803) (26210)
23	2,000,000
24	For payment of the costs of alterations, improvements and rehabili-
25	tation for the preservation of various facilities throughout the
26	state, including the payment of liabilities incurred prior to April
27	1, 2018 (05NR1803) (26217) 26,100,000 (re. \$25,509,000)
28	For payment of the cost of alterations, improvements and rehabili-
29	tation, including design, consultants, furniture, moving, and tech-
30	nology, for the preservation of various facilities throughout the
31	state, including the payment of liabilities incurred prior to April
32	1, 2018, that will result in the reduction of vacant and underuti-
33	lized space within buildings owned and leased by the office of
34	general services. The office of general services shall submit a
35	utilization plan to the division of the budget and no expenditures
36	
	may be made from this appropriation until the plan has been approved
37	by the division of the budget (050S1803) (26247)
38	25,000,000 (re. \$2,956,000)
39	
40	By chapter 54, section 1, of the laws of 2017:
41	For payment of the cost of alterations and improvements and minor
42	rehabilitation and improvements for the preservation of existing
43	facilities, including the payment of liabilities incurred prior to
44	April 1, 2017 (05011703) (81010) 22,400,000 (re. \$13,047,000)
45	For payment of the costs of alterations, improvements and rehabili-
46	tation for the preservation of various facilities throughout the
47	state, including the payment of liabilities incurred prior to April
48	1, 2017 (05NR1703) (26217) 32,600,000 (re. \$13,303,000)
49	For payment of the cost of alterations, improvements and rehabili-
50	tation, including design, consultants, furniture, moving, and tech-
51	nology, for the preservation of various facilities throughout the
52	state, including the payment of liabilities incurred prior to April
53	1, 2017, that will result in the reduction of vacant and underuti-
54	lized space within buildings owned and leased by the office of
55	general services. The office of general services shall submit a
56	utilization plan to the division of the budget and no expenditures
57	may be made from this appropriation until the plan has been approved
58	by the division of the budget (050S1703) (26247)
59	25,000,000 (re. \$988,000)
60	
61	By chapter 55, section 1, of the laws of 2016:
62	For payment of the cost of alterations and improvements and minor
	-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

rehabilitation and improvements for the preservation of existing 1 2 facilities, including the payment of liabilities incurred prior to 3 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$14,785,000) 4 For payment of the costs of alterations, improvements and rehabili-5 tation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 6 2016 7 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000) 8 For payment of the costs of alterations, improvements and rehabili-9 tation for the preservation of various facilities throughout the 10 state, including the payment of liabilities incurred prior to April 11 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$5,804,000) 12 13 By chapter 54, section 1, of the laws of 2015: 14 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 15 facilities, including the payment of liabilities incurred prior to 16 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$17,072,000) 17 18 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including 19 the payment of liabilities incurred prior to April 1, 20 2015 21 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000) 22 For payment of the cost of design and related services, demolition, 23 alterations, improvements, and rehabilitation at the Harriman state 24 office campus, including the payment of liabilities incurred prior 25 to April 1,2015 (05HC1503) (26203) ..... 26 152,000,000 ..... (re. \$52,536,000) 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 29 30 1, 2015 (05NR1503) (26217) ... 10,000,000 ..... (re. \$4,098,000) 31 32 By chapter 54, section 1, of the laws of 2014: 33 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 34 facilities, including the payment of liabilities incurred prior to 35 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$5,069,000) 36 37 For payment of the costs of alterations, improvements and rehabili-38 tation for the preservation of the state capitol building, including 39 the payment of liabilities incurred prior to April 1, 2014 40 (05CR1403) (26216) ... 200,000 ..... (re. \$200,000) 41 42 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 43 section 1, of the laws of 2016: 44 For services and expenses of the correctional officers' memorial fund 45 established pursuant to chapter 55 of the laws of 2014. Funds herein 46 shall be for the construction of such correctional officers' memori-47 al on the New York state empire state plaza (05CM1403) (39706) ..... 48 300,000 ..... (re. \$30,000) 49 50 By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabili-51 tation for the preservation of the state capitol building, including 52 53 the payment of liabilities incurred prior to April 1, 2013 54 (05CR1303) (26216) ... 10,000,000 ..... (re. \$10,000,000) 55 56 By chapter 54, section 1, of the laws of 2012: 57 For payment of the costs of alterations, improvements and rehabili-58 tation for the preservation of the state Capitol Building (05CR1203) 59 (26216) ... 250,000 ..... (re. \$250,000) 60 61 By chapter 54, section 1, of the laws of 2011: For payment of the costs of alterations, improvements and rehabili-62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tation for the preservation of the state Capitol Building (05CR1103) 1 2 (26216) ... 650,000 ..... (re. \$650,000) 3 By chapter 50, section 1, of the laws of 2010: 4 5 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) 6 7 (26216) ... 3,650,000 ..... (re. \$3,650,000) 8 By chapter 50, section 1, of the laws of 2009: 9 10 For payment of the costs of alterations, improvements and rehabili-11 tation for the preservation of the state Capitol Building (05CR0903) 12 (26216) ... 15,000,000 ..... (re. \$15,000,000) 13 14 By chapter 50, section 1, of the laws of 2008: 15 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) 16 17 (26216) ... 5,000,000 ..... (re. \$5,000,000) 18 For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legis-19 20 lative Office Building (05LC0803) (26219) ..... 21 1,075,000 ..... (re. \$137,000) 22 23 By chapter 50, section 1, of the laws of 2007: 24 For payment of the costs of alterations, improvements and rehabili-25 tation for the preservation of the state Capitol Building (05CR0703) 26 (26216) ... 5,000,000 ..... (re. \$809,000) 27 28 By chapter 50, section 1, of the laws of 2006: For payment of the costs of alterations, improvements and rehabili-29 tation for the preservation of the state Capitol Building (05030603) 30 31 (26216) ... 26,000,000 ..... (re. \$2,646,000) 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ..... 34 35 1,645,000 ..... (re. \$104,000) 36 For payment of the state's share of costs of alterations and improve-37 ments for preservation of facilities at the Binghamton Governmental 38 Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be 39 40 determined pursuant to a written tripartite agreement between the 41 state of New York, Broome County, and the city of Binghamton. All or 42 part of this amount may be used for payment to the design and 43 construction management account of the centralized services fund of 44 the New York state office of general services for services rendered 45 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000) 46 Advance for costs of alterations and improvements for preservation of 47 facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. 48 All or part of this amount may be used for payment to the design and 49 50 construction management account of the centralized services fund of 51 the New York state office of general services for services rendered. 52 No portion of this appropriation shall be available until the divi-53 sion of the budget has reviewed and approved a repayment agreement 54 with the city of Binghamton and Broome county. Such agreement, at 55 the minimum, shall provide for reimbursement to the state by the 56 city of Binghamton and Broome county for their respective shares of 57 all design and construction disbursements (05BL0603) (26230) ..... 58 5,800,000 ..... (re. \$59,000) 59 60 Capital Projects Funds - Other 61 Capital Projects Fund - 30000 62 Preventive Maintenance Purpose

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1 2 By chapter 54, section 1, of the laws of 2020: 3 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 4 services provided by private firms, including the payment of 5 liabilities incurred prior to April 1, 2020 (050920PM) (26224) ..... 6 7 16,700,000 ..... (re. \$13,428,000) 8 By chapter 54, section 1, of the laws of 2019: 9 For preventive maintenance on state facilities including personal 10 11 services, non-personal services, fringe benefits and the contractual 12 services provided by private firms, including the payment of liabil-13 ities incurred prior to April 1, 2019 (050919PM) (26224) ..... 14 16,700,000 ..... (re. \$6,815,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For preventive maintenance on state facilities including personal 17 18 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-19 20 ities incurred prior to April 1, 2018 (050918PM) (26224) ..... 21 16,000,000 ..... (re. \$3,855,000) 22 23 By chapter 55, section 1, of the laws of 2016: 24 For preventive maintenance on state facilities including personal 25 services, non-personal services, fringe benefits and the contractual 26 services provided by private firms, including the payment of liabil-27 ities incurred prior to April 1, 2016 (050916PM) (26224) ..... 28 23,000,000 ..... (re. \$1,596,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For preventive maintenance on state facilities including personal 32 services, non-personal services, fringe benefits and the contractual 33 services provided by private firms, including the payment of liabil-34 ities incurred prior to April 1, 2015 (050515PM) (26224) ..... 35 15,000,000 ..... (re. \$1,740,000) 36 37 By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal 38 39 services, non-personal services, fringe benefits and the contractual 40 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) ..... 41 42 15,000,000 ..... (re. \$2,137,000) 43 44 SUSTAINABILITY (CCP) 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Sustainability Purpose 49 50 By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities through-51 out the State, including the payment of liabilities incurred prior 52 to April 1, 2009 (050109SU) (26226) ..... 53 54 13,300,000 ..... (re. \$10,343,000) 55

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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 
 Capital Projects Funds - Other .....
 140,904,000
 2,603,635,000

 Capital Projects Funds - Federal ...
 77,000,000
 341,256,000
 7 8 9 All Funds ..... 217,904,000 2,944,891,000 10 11 \_\_\_\_\_ \_\_\_\_ \_\_\_\_ 12 13 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000 14 15 16 Capital Project Funds - Other Capital Projects Fund - 30000 17 18 Program Improvement/Change Purpose 19 20 For grants, services and expenses related to the establishment, support, and 21 administration of an all payers claim 22 database, including but not limited to 23 technology, equipment, software, personal 24 25 service, fringe benefits, and indirect 26 costs. For purposes of the program, all 27 such activities are deemed to constitute a 28 capital expenditure. No expenditures 29 related to this appropriation shall be made without a plan, prepared by the 30 31 commissioner of health and approved by the 32 director of the budget, detailing suffi-33 cient resources are available to support 10,000,000 34 such expenditures (12AP2108) (26624) ..... 35 36 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 9,000,000 \_\_\_\_\_ 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 41 Maintenance and Operations Purpose 42 43 For the maintenance and operation of various 44 facilities and systems including personal 45 services, fringe benefits, and indirect costs. Notwithstanding any other law to 46 47 the contrary, all or a portion of the 48 funds appropriated herein may be suballo-49 cated or transferred to any department, 50 agency, or public authority (12FM21MO) 9,000,000 51 (81107) ..... 52 54 55 56 Capital Projects Fund - Other 57 Miscellaneous Capital Projects Fund 58 Health Care IT Capital Account - 32216 59 Program Improvement/Change Purpose 60 61 For services and expenses related to information technology projects undertaken by 62

CAPITAL PROJECTS 2021-22

the department of health, including the 1 payment of liabilities incurred prior to 2 3 April 1, 2021. Upon the request of the commissioner of the department of health 4 and approval of the director of the divi-5 sion of the budget, all or a portion of 6 7 the funds appropriated hereby may be 8 suballocated or transferred to the office 9 information technology services of 10 (12IT2108) (51919) .... 10,000,000 11 12 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Preservation of Facilities Purpose 18 19 To maintain and improve existing facilities including preparation of plans and for 20 payment to the design and construction 21 management account of the centralized 22 23 services fund of the New York state office 24 of general services. Upon the request of 25 the commissioner of the department of 26 health and approval of the director of the 27 division of the budget, funds of this 28 appropriation may be transferred to the 29 dormitory authority of the state of New 30 York for capital projects (12592103) 31 (29780) ..... 8,000,000 32 33 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 58,904,000 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Preservation of Facilities Purpose 38 39 40 For minor alterations, improvements and 41 preventive maintenance of St. Albans Nurs-42 ing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and 43 Montrose Nursing Home including prepara-44 45 tion of plans and for payment to the 46 design and construction management account 47 of the centralized services fund of the New York state office of general services. 48 49 Upon the request of the commissioner of the department of health and approval of 50 the director of the division of the budg-51 52 et, funds of this appropriation may be 53 transferred to the dormitory authority of 54 the state of New York for capital projects 55 (12602103) (81010) .... 7,600,000 56 The sum of \$51,304,000 is hereby appropri-57 ated to support capital expenses of the 58 Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated 59 60 61 herein may be transferred to the Roswell Park cancer institute corporation, subject 62

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to a plan developed by Roswell Park cancer 1 institute corporation, submitted to the 2 department of health, and approved by the 3 director of the budget (12RP2103) (26665). 4 51,304,000 5 6 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) .. 30,000,000 7 8 9 Capital Project Funds - Other Capital Projects Fund - 30000 10 11 Program Improvement/Change Purpose 12 13 For grants, services and expenses including 14 contracts for the New York eHealth Collaborative for the purpose of 15 supporting and administering the statewide 16 health information network for New York, 17 18 including but not limited to qualified entities certified by the department, 19 20 technology, equipment, software, personal service, fringe benefits, and indirect 21 22 costs. For purposes of the program, all such activities are deemed to constitute a 23 capital expenditure. No expenditures 24 25 related to this appropriation shall be 26 made without a plan, prepared by the 27 commissioner of health and approved by the 28 director of the budget, detailing 29 sufficient resources are available to 30 support such expenditures (12SH2108) 30,000,000 31 (26628) ..... 32 34 35 36 Capital Projects Funds - Other Capital Projects Fund - 30000 37 38 Water Resources Purpose 39 40 For payment of a portion of the state's 41 match for the safe drinking water 42 revolving fund (12SM2157) ..... 15,000,000 43 Capital Projects Funds - Federal 44 45 Federal Capital Projects Fund 46 Safe Drinking Water Revolving Account - 31360 47 Water Resources Purpose 48 49 For federal grants for the safe drinking water revolving fund (12022157) (26888) ... 70,000,000 50 51 For services and expenses of the state revolving funds program (12DW2157) (26666) 7,000,000 52 53

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

All or a portion of the disbursements made pursuant to the reappropri-1 2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts 4 5 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds. 14 15 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 16 FACILITIES (CCP) 17 18 Capital Projects Funds - Other Capital Projects Fund - 30000 19 20 Health Care System Improvement Purpose 21 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 25 26 licensed pursuant to public health law or mental hygiene law, 27 including general hospitals, nursing homes, clinics, residential 28 health care facilities, diagnostic and treatment centers, and clin-29 ics licensed pursuant to the public health law or the mental hygiene 30 law, assisted living programs, primary care providers, and home care 31 providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital 32 33 projects that will improve the quality, financial viability, and 34 efficiency of the health care delivery system in New York state, 35 including necessary support to facilitate restructuring, closures, 36 conversions and consolidations within the health care delivery 37 system including funding intended to maintain facility viability, 38 provided, however, that no expenditures may be made from this appro-39 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 40 41 director of the budget. Up to \$75,000,000 of this appropriation may 42 be suballocated to the state university of New York, provided howev-43 er that these funds shall be used for eligible project costs of the 44 ambulatory care integration project awarded to upstate university 45 hospital pursuant to request for applications number 1504100252 and 46 in accordance with an agreement between the department of health and 47 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ..... 48 1,200,000,000 ..... (re. \$762,078,000) 49 50 51 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 Health Care System Improvement Purpose 55 56 57 By chapter 54, section 1, of the laws of 2018, as amended by chapter 58 314, section 1, of the laws of 2019: 59 For payments and grants to support health care facility transformation 60 statewide. Notwithstanding section 163 of the state finance law or 61 any other provision of law to the contrary, this appropriation may 62 be used to fund payments and or grants, including up to \$5,000,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to regional perinatal care centers or other health providers to 1 2 establish telehealth applications, made by the commissioner of 3 health in his or her sole discretion, without a competitive bid or 4 request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and 5 6 protect continued access to health care services in communities 7 including but not limited to children's residential treatment facil-8 ities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care trans-9 10 formation activities including, merger, consolidation, acquisition 11 or other activities intended to: create financially sustainable 12 systems of care; preserve or expand essential health care services; 13 modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including 14 but not limited to contracts with managed care plans and accountable 15 16 care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health infor-17 18 mation technology infrastructure, including telehealth, to strength-19 en the acute, post-acute care, primary care, and longterm care 20 continuum. Grants shall not be available to support general operat-21 ing expenses. 22 The commissioner and the president of the dormitory authority of the 23 state of New York shall enter into an agreement, subject to the 24 approval of the director of the budget, and subject to section 25 1680-r of the public authorities law, for the purposes of awarding, 26 distributing, and administering the funds made available pursuant to 27 this appropriation. 28 In determining awards for eligible applicants under this appropri-29 ation, the commissioner of health shall consider criteria including, 30 but not limited to: 31 (a) The extent to which the proposed project will contribute to the 32 integration of health care services or the long term sustainability 33 of the applicant or preservation of essential health services in the 34 community or communities served by the applicant; 35 (b) The extent to which the proposed project or purpose is aligned 36 with delivery system reform incentive payment ("DSRIP") program 37 goals and objectives; 38 (c) The geographic distribution of funds; 39 (d) The relationship between the proposed project and identified 40 community need; 41 (e) The extent to which the applicant has access to alternative 42 financing; (f) The extent to which the proposed project furthers the development 43 44 of primary care and other outpatient services; 45 (g) The extent to which the proposed project benefits medicaid enrol-46 lees and uninsured individuals; 47 (h) The extent to which the applicant has engaged the community 48 affected by the proposed project and the manner in which community engagement has shaped such project; and 49 50 (i) The extent to which the proposed project addresses potential risk 51 to patient safety and welfare. 52 Notwithstanding any inconsistent provision of law to the contrary, and 53 upon approval of the director of the budget, the commissioner may 54 award up to \$300,000,000 of the funds made available pursuant to 55 this appropriation for unfunded project applications submitted in 56 response to the request for applications number 17648 issued by the 57 department on January 8, 2018 pursuant to section 2825-e of the 58 public health law. 59 Authorized amounts to be awarded pursuant to applications submitted in 60 response to the request for application number 17648 shall be awarded no later than September 1, 2019. 61 62 The department shall provide a report on a quarterly basis to the

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9	chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursu- ant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the appli- cant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of
10	section 2825-f of the public health law.
11	Within amounts appropriated herein, a minimum of \$45,000,000 shall be
12	made available for grant awards to residential health care facili-
13	ties, up to \$20,000,000 may be made available for grant awards made
14	pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1
15	of the social services law, pursuant to criteria to be determined by
16	the commissioner and a minimum of \$60,000,000 shall be made avail-
17	able for grant awards to community-based health care providers which
18 19	shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public
20	health law, a mental health clinic licensed or granted an operating
21	certificate under article 31 of the mental hygiene law, a substance
22	use disorder treatment clinic licensed or granted an operating
23	certificate under article 32 of the mental hygiene law, a primary
24	care provider, a home care provider certified or licensed pursuant
25	to article 36 of the public health law, a facility granted an oper-
26 27	ating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to
28	article 40 of the public health law.
29	The dormitory authority may issue bonds for such purposes up to the
30	amount appropriated herein. No expenditures may be made from this
31	appropriation to a facility until a facility specific plan has been
32	submitted to the department of health and has been approved by the
33	director of the budget (12SW18HE) (26668)
34 35	525,000,000 (re. \$424,478,000)
36	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
37	54, section 1, of the laws of 2018:
38	For payments and grants to support health care facility transformation
39	statewide for capital, non-operational works. Notwithstanding
40	section 163 of the state finance law or any other provision of law
41 42	to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole
43	discretion, without a competitive bid or request for proposal proc-
44	ess, to eligible applicants as determined by the commissioner of
45	health for purposes in support of essential health care services.
46	Such purposes may include debt retirement and capital projects or
47	non-capital projects that facilitate health care transformation,
48 49	including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustaina-
49 50	ble system of care that promotes a patient-centered model of health
51	care delivery or preserves or expands essential health care
52	services. Grants shall not be available to support general operating
53	expenses.
54	The commissioner and the president of the dormitory authority of the
55	state of New York shall enter into an agreement, subject to the
56 57	approval of the director of the budget, and subject to section
57 58	1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to
59	this appropriation.
60	In determining awards for eligible applicants under this appropri-
61	ation, the commissioner of health shall consider stakeholder, commu-
62	nity, and legislative input pursuant to subdivision 4-a of section

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1	2825-e of the public health law criteria including, but not limited
2	to:
3	(a) the extent to which the proposed project will contribute to the
4	integration of health care services or the long term sustainability
5	of the applicant or preservation of essential health services in the
6	community or communities served by the applicant;
7	(b) The extent to which the proposed project or purpose is aligned
8	with delivery system reform incentive payment ("DSRIP") program
9	goals and objectives;
10	(c) Consideration of geographic distribution of funds;
11	(d) The relationship between the proposed project and identified
12	community need;
13	(e) The extent to which the applicant has access to alternative
14	financing;
15	(f) The extent that the proposed project furthers the development of
16	primary care and other outpatient services;
17	(g) The extent to which the proposed project benefits medicaid enrol-
18	lees and uninsured individuals;
19	(h) The extent to which the applicant has engaged the community
20	affected by the proposed capital project and the manner in which
21	community engagement has shaped such capital project; and
22	(i) The extent to which the proposed project addresses potential risk
23	to patient safety and welfare.
24	Notwithstanding any inconsistent provision of law to the contrary, and
25	upon approval of the director of the budget, the commissioner of
26	health may award up to \$300,000,000 of the funds made available
27	pursuant to this appropriation for unfunded project applications
28	submitted in response to the request for applications number
29	1607010255 issued by the department on July 20, 2016 pursuant to
30	section 2825-d of the public health law.
31	The department shall provide a report on a quarterly basis to the
32	chairs of the senate finance, assembly ways and means, and senate
33	health and assembly health committees. Such reports shall be submit-
34	ted no later than 60 days after the close of the quarter, and shall
35	include, for each award, the name of the applicant, a description of
36	the project or purpose, the amount of the award, disbursement date,
37	and status of achievement of process and performance metrics and
38	milestones pursuant to subdivision 5 of section 2825-e of the public
39	health law.
40	Within amounts appropriated herein, the director of the budget is
41	authorized to make a determination to fund up to \$200,000,000 for
42	grant awards which are not eligible to be funded with the proceeds
43	of bonds issued pursuant to section 1680-r of the public authorities
44	
45	-
46	law.
	law. Within amounts appropriated herein, \$50,000,000 shall be made avail-
	law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of
47	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-</pre>
47 48	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic</pre>
47 48 49	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate</pre>
47 48 49 50	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic</pre>
47 48 49 50 51	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the
47 48 49 50 51 52	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic
47 48 49 50 51 52 53	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the</pre>
47 48 49 50 51 52 53 54	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider
47 48 49 50 51 52 53 54 55	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.
47 48 49 50 51 52 53 54 55 56	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the
47 48 49 50 51 52 53 54 55 56 57	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this
47 48 49 50 51 52 53 54 55 56 57 58	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been
47 48 49 50 51 52 53 54 55 56 57 58 59	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
47 48 49 50 51 52 53 54 55 56 57 58 59 60	<pre>law. Within amounts appropriated herein, \$50,000,000 shall be made avail- able for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community- based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668)</pre>
47 48 49 50 51 52 53 54 55 56 57 58 59	law. Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2017:

3 For payments and grants to support health care facility transformation 4 statewide for capital, non-operational works. Notwithstanding 5 section 163 of the state finance law or any other provision of law 6 to the contrary, this appropriation may be used to fund payments and 7 or grants made by the commissioner of health in his or her sole 8 discretion, without a competitive bid or request for proposal proc-9 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 10 11 Such purposes may include renovating or replacing inefficient or 12 outdated facilities as part of a merger, consolidation, acquisition 13 or other significant corporate restructuring activity that is part 14 an overall transformation plan intended to create a financially of 15 sustainable system of care that promotes a patient-centered model of 16 health care delivery aimed at improving the overall health and well-17 being of a community. Eligible applicants shall be those deemed by 18 the commissioner to be a provider that fulfills or will fulfill a 19 health care need for acute inpatient, outpatient, primary, home care 20 or residential health care services in a community. The commissioner 21 and the president of the dormitory authority of the state of New 22 York shall enter into an agreement, subject to the approval of the 23 director of the budget, and subject to section 1680-r of the public 24 authorities law, for the purposes of awarding, distributing, and 25 administering the funds made available pursuant to this appropri-26 ation. In determining awards for eligible applicants under this 27 appropriation, the commissioner of health and the president of the 28 authority shall consider criteria including, but not limited to: 29 (a) the extent to which the proposed capital project will contribute 30 to the integration of health care services and long term sustaina-31 bility of the applicant or preservation of essential health services 32 in the community or communities served by the applicant; 33 (b) the extent to which the proposed project or purpose is aligned 34 with delivery system reform incentive payment ("DSRIP") program 35 goals and objectives; (c) consideration of geographic distribution of funds; 36 37 (d) the relationship between the proposed capital project and identi-38 fied community need; 39 (e) the extent to which the applicant has access to alternative 40 financing; 41 (f) the extent that the proposed capital project furthers the develop-42 ment of primary care and other outpatient services; 43 (g) the extent to which the proposed capital project benefits medicaid 44 enrollees and uninsured individuals; 45 (h) the extent to which the applicant has engaged the community 46 affected by the proposed capital project and the manner in which 47 community engagement has shaped such capital project; and 48 (i) the extent to which the proposed capital project addresses poten-49 tial risk to patient safety and welfare. 50 Disbursement of awards made pursuant to this appropriation shall be 51 conditioned on the awardee achieving certain process and performance 52 metrics and milestones as determined in the sole discretion of the 53 commissioner. Such metrics and milestones shall be structured to 54 ensure that the health care transformation and provider sustainabil-55 ity goals of the project are achieved, and such metrics and mile-56 stones shall be included in grant disbursement agreements or other 57 contractual documents as required by the commissioner. 58 The department shall provide a report on a quarterly basis to the 59 chairs of the senate finance, assembly ways and means, senate health 60 and assembly health committees. Such reports shall be submitted no 61 later than sixty days after the close of the quarter, and shall

include, for each award, the name of the applicant, a description of

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the project or purpose, the amount of the award, disbursement date, 1 2 and status of achievement of process and performance metrics and 3 milestones pursuant to subdivision 5 of section 2825-b of the public 4 health law. Within amounts appropriated herein, up to \$5,000,000 may 5 be made available for the purchase of mammography equipped vehicles, 6 and a minimum of \$30,000,000 shall be made available for community-7 based health care providers which shall be defined as a diagnostic 8 and treatment center licensed or granted an operating certificate 9 under article twenty-eight of the public health law, a mental health 10 clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse 11 12 treatment clinic licensed or granted an operating certificate under 13 article thirty-two of the mental hygiene law, primary care provid-14 ers, or a home care provider certified or licensed pursuant to arti-15 cle 36 of the Public Health Law. The dormitory authority may issue 16 bonds for such purposes in an amount appropriated herein. No expend-17 itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 20 (12SW16HE) (26668) ... 200,000,000 ..... (re. \$90,140,000) 21

22 By chapter 54, section 1, of the laws of 2015:

23 For payments and grants to support health care facility transformation 24 within the county of Kings, for capital, non-operational works serv-25 ing communities whose residents are experiencing significant levels 26 of health care disparities, health care needs and other risk 27 factors. Funding will be awarded in the discretion of the commis-28 sioner of health, without a competitive bid or request for proposal 29 process, for purposes in support of essential health care services. 30 Such purposes may include renovating or replacing inefficient or 31 outdated facilities as part of a merger, consolidation, acquisition 32 or other significant corporate restructuring activity intended to 33 create a financially sustainable system of care that promotes a 34 patient-centered model of health care delivery aimed at improving 35 the overall health and well-being of a community. The dormitory 36 authority may issue bonds for such purposes in an amount appropri-37 ated herein. No expenditures may be made from this appropriation to 38 a facility until a facility specific plan has been submitted to the 39 department of health and has been approved by the director of the 40 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$650,001,000) 41 For payments and grants to support health care facility transformation 42 within the county of Oneida, for capital, non-operational works. 43 Funding will be awarded in the discretion of the commissioner of 44 health in support of projects located in the largest population 45 center in Oneida County, without a competitive bid or request for 46 proposal process, for the purpose of consolidating multiple licensed 47 health care facilities into an integrated system of acute inpatient, 48 outpatient primary and other health care services. The dormitory 49 authority may issue bonds for such purposes in an amount appropri-50 ated herein. No expenditures may be made from this appropriation to 51 a facility until a facility specific plan has been submitted to the 52 department of health and has been approved by the director of the 53 budget (12UT15HE) (26927) ... 300,000,000 ..... (re. \$243,052,000)

### 55 IT INITIATIVES PROGRAM (CCP)

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57 Capital Projects Fund - Other
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- 58 Miscellaneous Capital Projects Fund
- 59 Health Care IT Capital Account 32216
- 60 Program Improvement/Change Purpose
- 62 By chapter 54, section 1, of the laws of 2020:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses related to information technology projects 1 2 undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2020. Upon the request of the commissioner of the department of health and approval of the 3 4 director of the division of the budget, all or a portion of the 5 6 funds appropriated hereby may be suballocated or transferred to the 7 office of information technology services (12IT2008) (51919) ..... 8 10,000,000 ..... (re. \$7,968,000) 9 10 LABORATORIES AND RESEARCH (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Preservation of Facilities Purpose 15 16 By chapter 54, section 1, of the laws of 2020: To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management 18 account of the centralized services fund of the New York state 19 20 office of general services. Upon the request of the commissioner of 21 the department of health and approval of the director of the 22 division of the budget, funds of this appropriation may be 23 transferred to the dormitory authority of the state of New York for 24 capital projects (12592003) (29780) ..... 25 8,000,000 ..... (re. \$6,251,000) 26 27 The appropriation made by chapter 54, section 1, of the laws of 2019, as 28 supplemented by a transfer in accordance with state finance law, is 29 hereby amended and reappropriated to read: 30 To maintain and improve existing facilities including preparation of 31 plans and for payment to the design and construction management 32 account of the centralized services fund of the New York state 33 office of general services. Upon the request of the commissioner of 34 the department of health and approval of the director of the divi-35 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ..... 36 37 38 [8,000,000] 9,940,000 ..... (re. \$863,000) 39 40 By chapter 54, section 1, of the laws of 2018: 41 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 42 43 account of the centralized services fund of the New York state 44 office of general services. Upon the request of the commissioner of 45 the department of health and approval of the director of the divi-46 sion of the budget, funds of this appropriation may be transferred 47 to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 ..... (re. \$799,000) 48 49 50 By chapter 54, section 1, of the laws of 2017: To maintain and improve existing facilities including preparation of 51 plans and for payment to the design and construction management 52 account of the centralized services fund of the New York state 53 54 office of general services. Upon the request of the commissioner of 55 the department of health and approval of the director of the divi-56 sion of the budget, funds of this appropriation may be transferred 57 to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ..... (re. \$2,269,000) 58 59 60 By chapter 55, section 1, of the laws of 2016: 61 To maintain and improve existing facilities including preparation of 62 plans and for payment to the design and construction management

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

account of the centralized services fund of the New York state 1 2 office of general services. Upon the request of the commissioner of 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 to the dormitory authority of the state of New York for capital 6 projects (12591603) (29780) ... 8,000,000 ..... (re. \$3,969,000) 7 8 By chapter 54, section 1, of the laws of 2015: To maintain and improve existing facilities including preparation of 9 plans and for payment to the design and construction management 10 account of the centralized services fund of the New York state 11 12 office of general services. Upon the request of the commissioner of 13 the department of health and approval of the director of the divi-14 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ..... (re. \$5,599,000) 15 16 17 18 By chapter 54, section 1, of the laws of 2014: To maintain and improve existing facilities including preparation of 19 plans and for payment to the design and construction management 20 21 account of the centralized services fund of the New York state 22 office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the divi-24 sion of the budget, funds of this appropriation may be transferred 25 to the dormitory authority of the state of New York for capital 26 projects (12591403) (29780) ... 8,000,000 ..... (re. \$3,027,000) 27 28 By chapter 54, section 1, of the laws of 2013: 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 32 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ..... (re. \$4,151,000) 36 37 38 By chapter 54, section 1, of the laws of 2012: 39 To maintain and improve existing facilities including preparation of 40 plans and for payment to the design and construction management 41 account of the centralized services fund of the New York state 42 office of general services. Upon the request of the commissioner of 43 the department of health and approval of the director of the divi-44 sion of the budget, funds of this appropriation may be transferred 45 to the dormitory authority of the state of New York for capital 46 projects (12591203) (29780) ... 8,000,000 ..... (re. \$4,884,000) 47 48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000 50 Umbilical Cord Blood Bank Purpose 51 52 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 53 section 1, of the laws of 2007: 54 For payments and grants for the design and construction of an umbili-55 cal cord blood bank facility in Syracuse, New York. Upon the request 56 of the Commissioner of the department of health and approval of the 57 Director of the division of the budget, these funds may be available 58 and are authorized for transfer to the state university of New York 59 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000) 60 61 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Preservation of Facilities Purpose
4	-
5	By chapter 54, section 1, of the laws of 2020:
6	For minor alterations, improvements and preventive maintenance of St.
7	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8	Batavia Nursing Home, and Montrose Nursing Home including
9	preparation of plans and for payment to the design and construction
10	management account of the centralized services fund of the New York
11	state office of general services. Upon the request of the
12	commissioner of the department of health and approval of the
13	director of the division of the budget, funds of this appropriation
14	may be transferred to the dormitory authority of the state of New
15	York for capital projects (12602003) (81010)
16	7,600,000 (re. \$7,274,000)
17	
18	By chapter 54, section 1, of the laws of 2019:
19	For minor alterations, improvements and preventive maintenance of St.
20	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
21	Batavia Nursing Home, and Montrose Nursing Home including prepara-
22	tion of plans and for payment to the design and construction manage-
23	ment account of the centralized services fund of the New York state
24	office of general services. Upon the request of the commissioner of
25	the department of health and approval of the director of the divi-
26	sion of the budget, funds of this appropriation may be transferred
27	to the dormitory authority of the state of New York for capital
28	projects (12601903) (81010) 7,600,000 (re. \$5,423,000)
29	
30	By chapter 54, section 1, of the laws of 2018:
31	For minor alterations, improvements and preventive maintenance of St.
32	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
33	Batavia Nursing Home, and Montrose Nursing Home including prepara-
34	tion of plans and for payment to the design and construction manage-
35	ment account of the centralized services fund of the New York state
36	office of general services. Upon the request of the commissioner of
37	the department of health and approval of the director of the divi-
38	sion of the budget, funds of this appropriation may be transferred
39	to the dormitory authority of the state of New York for capital
40	projects (12601803) (81010) 7,600,000 (re. \$2,462,000)
41	
42	By chapter 54, section 1, of the laws of 2017:
43	For minor alterations, improvements and preventive maintenance of St.
44	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
45	Batavia Nursing Home, and Montrose Nursing Home including prepara-
46	tion of plans and for payment to the design and construction manage-
47	ment account of the centralized services fund of the New York state
48	office of general services. Upon the request of the commissioner of
49	the department of health and approval of the director of the divi-
50	sion of the budget, funds of this appropriation may be transferred
51	
	to the dormitory authority of the state of New York for capital projects (12601703) (81010) 7,600,000 (re. \$5,720,000)
52	projects (12001/05) (01010) /,000,000 (re. \$5,/20,000)
53	
54	By chapter 55, section 1, of the laws of 2016:
55	For minor alterations, improvements and preventive maintenance of St.
56	Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
57	Batavia Nursing Home, and Montrose Nursing Home including prepara-
58	tion of plans and for payment to the design and construction manage-
59	ment account of the centralized services fund of the New York state
60	office of general services. Upon the request of the commissioner of
61	the department of health and approval of the director of the divi-
62	sion of the budget, funds of this appropriation may be transferred

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the dormitory authority of the state of New York for capital 1 2 projects (12601603) (81010) ... 7,600,000 ..... (re. \$5,399,000) 3 4 By chapter 54, section 1, of the laws of 2015: For minor alterations, improvements and preventive maintenance of St. 5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 6 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-8 tion of plans and for payment to the design and construction manage-9 ment account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred 13 to the dormitory authority of the state of New York for capital 14 projects (12601503) (81010) ... 7,600,000 ..... (re. \$2,597,000) 15 16 By chapter 54, section 1, of the laws of 2014: For minor alterations, improvements and preventive maintenance of St. 17 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-19 20 tion of plans and for payment to the design and construction manage-21 ment account of the centralized services fund of the New York state 22 office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the divi-24 sion of the budget, funds of this appropriation may be transferred 25 to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 ..... (re. 7,600,000) 26 27 28 By chapter 54, section 1, of the laws of 2013: 29 For minor alterations, improvements and preventive maintenance of St. 30 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 31 Batavia Nursing Home, and Montrose Nursing Home including prepara-32 tion of plans and for payment to the design and construction manage-33 ment account of the centralized services fund of the New York state 34 office of general services. Upon the request of the commissioner of 35 the department of health and approval of the director of the divi-36 sion of the budget, funds of this appropriation may be transferred 37 to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 ..... (re. \$3,901,000) 38 39 40 VETERANS AFFAIRS (CCP) 41 42 Capital Projects Funds - Federal 43 Federal Capital Projects Fund 44 Department of Veterans Affairs Grants Account - 31360 45 Veterans Affairs Purpose 46 47 By chapter 54, section 1, of the laws of 2020: 48 For federal grant support to department of health facilities including 49 minor alterations, improvements, and preventive maintenance. For 50 services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601) ..... 51 52 6,000,000 ..... (re. \$6,000,000) 53 54 WATER RESOURCES (CCP) 55 56 Capital Projects Funds - Federal 57 Federal Capital Projects Fund 58 Safe Drinking Water Revolving Account - 31360 59 Water Resources Purpose 60 61 By chapter 54, section 1, of the laws of 2020:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For federal grants for the safe drinking water revolving fund 1 (12022057) (26888) ... 70,000,000 ..... (re. \$70,000,000) 2 For services and expenses of the state revolving funds program 3 (12DW2057) (26666) ... 7,000,000 ..... (re. \$7,000,000) 4 5 By chapter 54, section 1, of the laws of 2019: 6 7 For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ..... (re. \$32,252,000) 8 For services and expenses of the state revolving funds program 9 (12DW1957) (26666) ... 7,000,000 ..... (re. \$4,157,000) 10 11 12 By chapter 54, section 1, of the laws of 2018: 13 For federal grants for the safe drinking water revolving fund 14 (12021857) (26888) ... 70,000,000 ..... (re. \$31,895,000) For services and expenses of the state revolving funds program 15 (12DW1857) (26666) ... 7,000,000 ..... (re. \$861,000) 16 17 18 By chapter 54, section 1, of the laws of 2017: For federal grants for the safe drinking water revolving fund 19 (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000) 20 21 For services and expenses of the state revolving funds program 22 (12DW1757) (26666) ... 7,000,000 ..... (re. \$1,320,000) 23 24 By chapter 55, section 1, of the laws of 2016: 25 For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 ..... (re. \$34,086,000) 26 27 For services and expenses of the state revolving funds program 28 (12DW1657) (26666) ... 7,000,000 ..... (re. \$236,000) 29 30 By chapter 54, section 1, of the laws of 2015: For federal grants for the safe drinking water revolving fund 31 (12021557) (26888) ... 70,000,000 ..... (re. \$26,134,000) 32 33 34 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 35 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000) 36 37 38 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund 39 (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000) 40 41 42 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 43 (12021057) (26888) ... 157,183,000 ..... (re. \$45,143,000) 44 45

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 33,500,000 507,516,000 -----8 9 \_\_\_\_\_ 10 11 12 INTEROPERABLE COMMUNICATIONS (CCP) ..... 30,500,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Program Improvement Purpose 17 18 19 For the provision of grants or reimbursement to counties for the development, consol-20 21 idation or operation of public safety 22 communications systems or networks 23 designed to support statewide interopera-24 ble communications for first responders. 25 Expenditures from this appropriation shall reduce appropriations for grants from the 26 statewide public safety communications 27 28 account for the same purpose by an equiv-29 alent amount, and such appropriation authority in such account shall then be 30 deemed to have lapsed to the extent of 31 such reduction (ERIC2108) (30336) ..... 30,500,000 32 33 34 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 3,000,000 35 \_\_\_\_\_ 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Preservation of Facilities Purpose 40 41 Alterations and improvements for the preser-42 vation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) 43 44 (81108) ..... 3,000,000 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2019: 8 For the cost of studies, site acquisitions, planning, design, 9 construction, reconstruction, renovation, and equipment related to 10 the development of centralized state public safety training facilities including related departmental administrative costs incurred 11 12 prior to April 1, 2019 (ERNF1907) (81007) ..... 13 5,000,000 ..... (re. \$4,928,000) 14 By chapter 50, section 1, of the laws of 2010: 15 16 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 17 18 the development of centralized state public safety training facili-19 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) ..... 20 21 42,000,000 ..... (re. \$1,864,000) 22 23 DISASTER ASSISTANCE (CCP) 24 25 Capital Projects Funds - Other 26 New York State Storm Recovery Capital Fund 27 Storm Recovery Account - 33001 28 Disaster Assistance Purpose 29 30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2014: For the cost of repair, rehabili-32 tation, or replacement of capital works or purposes damaged by 33 hurricane Sandy which are expected to be eligible for reimbursement 34 by the federal emergency management agency (FEMA), the federal tran-35 sit administration (FTA), the federal highway administration (FHWA) 36 and/or any other federal reimbursement source, including liabilities 37 incurred prior to April 1, 2013. This appropriation may be avail-38 able to provide advances in anticipation of reimbursement for the 39 repair, rehabilitation, or replacement of capital works or purposes 40 damaged by hurricane Sandy which are expected to be eligible for 41 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-42 ment source. No such advances for a project shall be made unless the 43 division of budget has first determined that there is a substantial 44 likelihood that the project is eligible for reimbursement by FEMA, 45 FTA, FHWA and/or any other federal reimbursement source. Notwith-46 standing any provision of law to the contrary, the state comptroller 47 shall credit these appropriations with federal grants received 48 pursuant to the federal community development block grant program or 49 any other federal program providing disaster aid, in recognition 50 that the state was required to make payments for eligible projects 51 in advance of the availability of federal reimbursement. Funds 52 appropriated herein may be suballocated or transferred to any other 53 state department, agency, or public benefit corporation, to achieve 54 this purpose. Five business days after the close of each month, the 55 division of the budget shall report to the chair of the senate 56 finance committee and the chair of the assembly ways and means 57 committee total disbursements from this appropriation (73FA13DA) 58 (30328) ... 450,000,000 ..... (re. \$450,000,000) 59 60 INTEROPERABLE COMMUNICATIONS (CCP) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Fund - 30000 1 2 Program Improvement Purpose 3 4 By chapter 54, section 1, of the laws of 2020: For the provision of grants or reimbursement to counties for the 5 development, consolidation or operation of public safety 6 7 communications systems or networks designed to support statewide 8 interoperable communications for first responders. Expenditures from 9 this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose 10 11 by an equivalent amount, and such appropriation authority in such 12 account shall then be deemed to have lapsed to the extent of such 13 reduction (ERIC2008) (30336) ... 25,000,000 ..... (re. \$25,000,000) 14 15 By chapter 54, section 1, of the laws of 2015: For projects designed to advance completion of a fully interoperable 16 statewide public safety communications network. Expenditures from 17 this appropriation shall reduce appropriations for grants from the 18 statewide public safety communications account for the same purpose 19 by an equivalent amount, and such appropriation authority in such 20 21 account shall then be deemed to have lapsed to the extent of such 22 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000) 23 24 By chapter 54, section 1, of the laws of 2014: 25 For projects designed to advance completion of a fully interoperable 26 statewide public safety communications network. Expenditures from 27 this appropriation shall reduce appropriations for grants from the 28 statewide public safety communications account for the same purpose 29 by an equivalent amount, and such appropriation authority in such 30 account shall then be deemed to have lapsed to the extent of such 31 reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$2,152,000) 32 33 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Health and Safety Purpose 38 39 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabil-40 ities incurred prior to April 1, 2017 (ERHS1701) (81028) ..... 41 42 2,000,000 ..... (re. \$993,000) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Preservation of Facilities Purpose 47 48 By chapter 54, section 1, of the laws of 2020: 49 Alterations and improvements for the preservation of facilities 50 including liabilities incurred prior to April 1, 2020 (ERPF2003) 51 (81108) ... 3,000,000 ..... (re. \$3,000,000) 52 53 By chapter 54, section 1, of the laws of 2019: 54 Alterations and improvements for the preservation of facilities 55 including liabilities incurred prior to April 1, 2019 (ERPF1903) 56 (81108) ... 3,000,000 ..... (re. \$3,000,000) 57 58 By chapter 54, section 1, of the laws of 2018: 59 Alterations and improvements for the preservation of facilities 60 including liabilities incurred prior to April 1, 2018 (ERPF1803) 61 (81108) ... 3,000,000 ..... (re. \$1,295,000) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2017:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 ..... (re. \$284,000)

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 

 Capital Projects Funds - Other .....
 418,200,000
 2,526,313,000

 Capital Projects Funds - Federal ...
 0
 10,027,000

 7 8 9 All Funds ...... 418,200,000 2,536,340,000 10 -----11 12 13 ACCESS TO HOME (CCP) ..... 1,000,000 14 15 Capital Projects Funds - Other 16 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 19 20 21 For allocation as follows: For contract with eligible applicants to provide financial 22 23 assistance for the actual costs of an 24 access to home program pursuant to article 25 XXV of the private housing finance law 26 (08052107) (31409) .... 1,000,000 27 29 30 Capital Projects Funds - Other 31 32 Housing Program Fund 33 Affordable Housing Corporation Account - 31852 New Facilities Purpose 34 35 36 For allocation as follows: For deposit in 37 the affordable housing development account 38 created pursuant to section 59-b of the private housing finance law for the 39 40 purposes of carrying out the provisions of article XIX of the private housing finance 41 42 law. No funds shall be expended from this 43 appropriation until the director of the budget has approved a financial plan 44 45 submitted by the affordable housing corpo-46 ration in such detail as required by the 47 director of the budget. 48 Up to 5 percent of the funds appropriated 49 herein may be used for administrative 50 purposes (08012107) (31424) ..... 26,000,000 51 52 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..... 130,000,000 53 \_\_\_\_\_ 54 55 Capital Projects Funds - Other 56 Housing Program Fund 57 Housing Trust Fund Corporation Account - 31851 58 New Facilities Purpose 59 60 For allocation as follows: For the purpose 61 of capital projects and other improvements in support of recovery and rebuilding 62

### CAPITAL PROJECTS 2021-22

efforts in areas of New York state 1 impacted by natural disasters to be 2 administered by the housing trust fund 3 corporation by means of the governor's office of storm recovery. No funds shall 4 5 be expended from this appropriation until 6 7 the director of the budget has approved a financial plan submitted by the housing 8 trust fund corporation on behalf of the 9 10 governor's office of storm recovery in such detail as required by the director of 11 12 the budget. The amounts appropriated 13 herein may be suballocated or transferred 14 to any state department, agency, or public authority for the purposes stated herein 15 (08202107) (30915) ..... 130,000,000 16 17 18 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000 19 20 21 Capital Projects Funds - Other 22 Housing Program Fund 23 Housing Trust Fund Corporation Account - 31851 24 New Facilities Purpose 25 26 For allocation as follows: For deposit in 27 the housing trust fund account created 28 pursuant to section 59-a of the private 29 housing finance law and subject to the 30 provisions of article XVIII of the private 31 housing finance law for the purpose of maximizing the state's utilization of 32 33 federal low income housing tax credits in 34 conjunction with the issuance of tax exempt bonds used to finance affordable 35 36 housing construction. 37 Up to 5 percent of the funds appropriated 38 herein may be used for administrative 39 purposes (08032107) (31423) ..... 14,000,000 40 41 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000 42 43 44 Capital Projects Funds - Other Housing Program Fund 45 46 Housing Trust Fund Corporation Account - 31851 47 Preservation of Facilities Purpose 48 49 For allocation as follows: For contracts with not-for-profit corporations or muni-50 cipalities to provide state financial 51 assistance to administer emergency home 52 53 repairs programs which provide grants and 54 loans in an amount not to exceed \$10,000 55 per unit for the cost of correcting any 56 condition which poses a threat to the 57 life, health or safety of a low income 58 elderly homeowner pursuant to article XXIX 59 of the private housing finance law. No funds shall be expended from this appro-60 61 priation until the director of the budget 62 has approved a financial plan submitted by

CAPITAL PROJECTS 2021-22

the housing trust fund corporation on 1 behalf of the housing opportunities for 2 3 the elderly program in such detail as required by the director of the budget. 4 Up to 5 percent of the funds appropriated 5 herein may be used for administrative 6 7 purposes (08082103) (31422) ..... 1,400,000 8 9 HOUSING PROGRAM (CCP) ..... 186,000,000 10 11 12 Capital Projects Funds - Other 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 17 In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the 18 19 20 contrary, the amounts appropriated herein 21 may be suballocated or transferred to any 22 state department, agency, or public 23 authority for the purposes stated herein. 24 Funds appropriated shall support the 25 development of supportive housing units 26 throughout the state (08112107) (30904) .. 186,000,000 27 28 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000 29 30 Capital Projects Funds - Other 31 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 34 New Facilities Purpose 35 36 For allocation as follows: For deposit in 37 the housing trust fund account created 38 pursuant to section 59-a of the private 39 housing finance law for the purposes of 40 carrying out the provisions of article 41 XVIII of the private housing finance law including up to \$300,000 to offset housing 42 43 trust fund corporation costs of adminis-44 tering the low income housing trust fund 45 program established by such article. No 46 funds shall be expended from this appro-47 priation until the director of the budget 48 has approved a financial plan submitted by the housing trust fund corporation on 49 50 behalf of the housing trust fund program in such detail as required by the director 51 52 of the budget. 53 Up to 5 percent of the funds appropriated 54 herein may be used for administrative purposes (08042107) (31421) ..... 44,200,000 55 56 57 MAIN STREET PROGRAM (CCP) ..... 4,200,000 58 59 60 Capital Projects Funds - Other 61 Housing Program Fund Housing Trust Fund Corporation Account - 31851 62

CAPITAL PROJECTS 2021-22

1 New Facilities Purpose 2 3 For allocation as follows: For contract with not-for-profit corporations and munici-4 palities to provide state fiscal assist-5 ance to administer main street or downtown 6 7 revitalization projects for communities pursuant to article XXVI of the private 8 4,200,000 9 housing finance law (08062107) (31413) ... 10 11 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000 12 13 14 Capital Projects Funds - Other 15 Housing Program Fund Housing Trust Fund Corporation Account - 31851 16 Preservation of Facilities Purpose 17 18 19 For allocation as follows: For the purposes of a mobile and manufactured home advan-20 tage program to fund loans and grants for 21 22 the acquisition, demolition, or replace-23 ment and/or repair of mobile or manufac-24 tured homes and/or mobile or manufactured 25 home parks. No funds shall be expended 26 from this appropriation until the director 27 of the budget has approved a financial 28 plan submitted by the administering agency 29 in such detail as required by the director 30 of the budget. Notwithstanding any other 31 law to the contrary, the amounts appropri-32 ated herein may be suballocated or trans-33 ferred to any state department, agency, or 34 public authority for the purposes stated herein (08212103) (30917) .... 5,000,000 35 36 37 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000 38 \_\_\_\_\_ 39 40 Capital Projects Funds - Other 41 Housing Program Fund 42 Housing Trust Fund Corporation Account - 31851 43 Preservation of Facilities Purpose 44 45 For allocation as follows: For services and 46 expenses of a public housing modernization 47 program. Of the amount appropriated here-48 in, the sum of \$400,000 may be allocated for capital project activities associated 49 50 with article XII of the public housing law. No funds shall be expended from this 51 appropriation until the director of the 52 53 budget has approved a financial plan 54 submitted by the housing trust fund corpo-55 ration on behalf of the public housing 56 modernization program in such detail as 57 required by the director of the budget. 58 Up to 5 percent of the funds appropriated 59 herein may be used for administrative purposes (08062103) (31420) ..... 60 6,400,000 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 ACCESS TO HOME (CCP) 2 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Housing Trust Fund Corporation Account - 31851 6 New Facilities Purpose 7 By chapter 54, section 1, of the laws of 2020: 8 For allocation as follows: For contract with eligible applicants to 9 provide financial assistance for the actual costs of an access to 10 home program pursuant to article XXV of the private housing finance 11 12 law (08052007) (31409) ... 1,000,000 ..... (re. \$1,000,000) 13 14 By chapter 54, section 1, of the laws of 2019: For allocation as follows: For contract with eligible applicants to 15 provide financial assistance for the actual costs of an access to 16 17 home program pursuant to article XXV of the private housing finance 18 law (08051907) (31409) ... 1,000,000 ..... (re. \$114,000) 19 20 AFFORDABLE HOUSING CORPORATION (CCP) 21 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Affordable Housing Corporation Account - 31852 25 New Facilities Purpose 26 27 By chapter 54, section 1, of the laws of 2020: 28 For allocation as follows: For deposit in the affordable housing 29 development account created pursuant to section 59-b of the private 30 housing finance law for the purposes of carrying out the provisions 31 of article XIX of the private housing finance law. No funds shall be 32 expended from this appropriation until the director of the budget 33 has approved a financial plan submitted by the affordable housing 34 corporation in such detail as required by the director of the 35 budget. Up to 5 percent of the funds appropriated herein may be used for 36 37 administrative purposes (08012007) (31424) ..... 38 26,000,000 ..... (re. \$26,000,000) 39 By chapter 54, section 1, of the laws of 2019: 40 41 For allocation as follows: For deposit in the affordable housing 42 development account created pursuant to section 59-b of the private 43 housing finance law for the purposes of carrying out the provisions 44 of article XIX of the private housing finance law. No funds shall be 45 expended from this appropriation until the director of the budget 46 has approved a financial plan submitted by the affordable housing 47 corporation in such detail as required by the director of the budg-48 et. 49 Up to 5 percent of the funds appropriated herein may be used for 50 administrative purposes (08011907) (31424) ..... 51 26,000,000 ..... (re. \$26,000,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For allocation as follows: For deposit in the affordable housing 55 development account created pursuant to section 59-b of the private 56 housing finance law for the purposes of carrying out the provisions 57 of article XIX of the private housing finance law. No funds shall be 58 expended from this appropriation until the director of the budget 59 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-60 61 et. 62 Up to 5 percent of the funds appropriated herein may be used for

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

administrative purposes (08011807) (31424) ..... 1 2 26,000,000 ..... (re. \$26,000,000) 3 By chapter 54, section 1, of the laws of 2017: 4 5 For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private 6 7 housing finance law for the purposes of carrying out the provisions 8 of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget 9 10 has approved a financial plan submitted by the affordable housing 11 corporation in such detail as required by the director of the budg-12 et. 13 Up to 5 percent of the funds appropriated herein may be used for 14 administrative purposes (08011707) (31424) ..... 15 26,000,000 ..... (re. \$26,000,000) 16 By chapter 55, section 1, of the laws of 2016: 17 18 For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private 19 20 housing finance law for the purposes of carrying out the provisions 21 of article XIX of the private housing finance law. No funds shall be 22 expended from this appropriation until the director of the budget 23 has approved a financial plan submitted by the affordable housing 24 corporation in such detail as required by the director of the budg-25 et. Up to 5 percent of the funds appropriated herein may be used for 26 27 administrative purposes (08011607) (31424) ..... 28 26,000,000 ..... (re. \$5,397,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For allocation as follows: For deposit in the affordable housing 32 development account created pursuant to section 59-b of the private 33 housing finance law for the purposes of carrying out the provisions 34 of article XIX of the private housing finance law. No funds shall be 35 expended from this appropriation until the director of the budget 36 has approved a financial plan submitted by the affordable housing 37 corporation in such detail as required by the director of the budg-38 et. Up to 5 percent of the funds appropriated herein may be used for 39 40 administrative purposes (08011507) (31424) ..... 41 29,000,000 ..... (re. \$700,000) 42 43 By chapter 54, section 1, of the laws of 2014: 44 For allocation as follows: For deposit in the affordable housing 45 development account created pursuant to section 59-b of the private 46 housing finance law for the purposes of carrying out the provisions 47 of article XIX of the private housing finance law. No funds shall be 48 expended from this appropriation until the director of the budget 49 has approved a financial plan submitted by the affordable housing 50 corporation in such detail as required by the director of the budg-51 et. Up to 5 percent of the funds appropriated herein may be used for 52 53 administrative purposes (08011407) (31424) ..... 54 25,000,000 ..... (re. \$950,000) 55 56 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 57 58 Capital Projects Funds - Other 59 Housing Program Fund 60 Housing Trust Fund Corporation Account - 31851 61 New Facilities Purpose 62

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2020: 1 For allocation as follows: For deposit in the housing trust fund 2 account created pursuant to section 59-a of the private housing 3 finance law and subject to the provisions of article XVIII of the 4 5 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 6 7 conjunction with the issuance of tax exempt bonds used to finance 8 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 9 10 administrative purposes (08032007) (31423) ..... 11 14,000,000 ..... (re. \$14,000,000) 12 13 By chapter 54, section 1, of the laws of 2019: 14 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 15 finance law and subject to the provisions of article XVIII of the 16 private housing finance law for the purpose of maximizing the 17 18 state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance 19 20 affordable housing construction. 21 Up to 5 percent of the funds appropriated herein may be used for 22 administrative purposes (08031907) (31423) ..... 23 14,000,000 ..... (re. \$13,300,000) 24 25 By chapter 54, section 1, of the laws of 2018: 26 For allocation as follows: For deposit in the housing trust fund 27 account created pursuant to section 59-a of the private housing 28 finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the 29 state's utilization of federal low income housing tax credits in 30 31 conjunction with the issuance of tax exempt bonds used to finance 32 affordable housing construction. 33 Up to 5 percent of the funds appropriated herein may be used for 34 administrative purposes (08031807) (31423) ..... 35 14,000,000 ..... (re. \$13,300,000) 36 37 By chapter 54, section 1, of the laws of 2017: 38 For allocation as follows: For deposit in the housing trust fund 39 account created pursuant to section 59-a of the private housing 40 finance law and subject to the provisions of article XVIII of the 41 private housing finance law for the purpose of maximizing the 42 state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance 43 44 affordable housing construction. 45 Up to 5 percent of the funds appropriated herein may be used for 46 administrative purposes (08031707) (31423) ..... 47 14,000,000 ..... (re. \$4,080,000) 48 49 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 50 Capital Projects Funds - Other 51 Housing Program Fund 52 53 Housing Trust Fund Corporation Account - 31851 54 Preservation of Facilities Purpose 55 56 By chapter 54, section 1, of the laws of 2020: 57 For allocation as follows: For contracts with not-for-profit 58 corporations or municipalities to provide state financial assistance 59 to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost 60 61 of correcting any condition which poses a threat to the life, health 62 or safety of a low income elderly homeowner pursuant to article XXIX

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	of the private housing finance law. No funds shall be expended from
2	this appropriation until the director of the budget has approved a
3	financial plan submitted by the housing trust fund corporation on
4	behalf of the housing opportunities for the elderly program in such
5	detail as required by the director of the budget.
6	Up to 5 percent of the funds appropriated herein may be used for
7	administrative purposes (08082003) (31422)
8	1,400,000 (re. \$1,400,000)
9	_,, _,, _
10	By chapter 54, section 1, of the laws of 2019:
11	For allocation as follows: For contracts with not-for-profit corpo-
12	rations or municipalities to provide state financial assistance to
13	administer emergency home repairs programs which provide grants and
14	loans in an amount not to exceed \$10,000 per unit for the cost of
15	correcting any condition which poses a threat to the life, health or
16	safety of a low income elderly homeowner pursuant to article XXIX of
17	the private housing finance law. No funds shall be expended from
18	this appropriation until the director of the budget has approved a
19	financial plan submitted by the housing trust fund corporation on
20	behalf of the housing opportunities for the elderly program in such
21	detail as required by the director of the budget.
22	Up to 5 percent of the funds appropriated herein may be used for
23	administrative purposes (08081903) (31422)
24	1,400,000 (re. \$1,330,000)
25	
26	By chapter 54, section 1, of the laws of 2018:
27	For allocation as follows: For contracts with not-for-profit corpo-
28	rations or municipalities to provide state financial assistance to
29	administer emergency home repairs programs which provide grants and
30	loans in an amount not to exceed \$10,000 per unit for the cost of
31	correcting any condition which poses a threat to the life, health or
32	safety of a low income elderly homeowner pursuant to article 29 of
33	the private housing finance law. No funds shall be expended from
34	this appropriation until the director of the budget has approved a
35	financial plan submitted by the housing trust fund corporation on
36	
	behalf of the housing opportunities for the elderly program in such
37	detail as required by the director of the budget.
38	Up to 5 percent of the funds appropriated herein may be used for
39	administrative purposes (08081803) (31422)
40	1,400,000 (re. \$154,000)
41	
42	HOUSING PROGRAM (CCP)
43	
44	Capital Projects Funds - Other
45	Dedicated Infrastructure Investment Fund
46	Infrastructure Investment Account - 33050
47	New Facilities Purpose
48	
49	The appropriation made by chapter 55, section 1, of the laws of 2016, as
50	amended by chapter 54, section 1, of the laws of 2020, is hereby
51	amended and reappropriated to read:
52	In support of a comprehensive, statewide multi-year housing program.
53	The commissioner shall provide, in electronic excel format or as
54	requested by the Legislature, an annual report to the director of
55	the budget, the speaker of the Assembly, and the temporary president
56	of the Senate, on or before July 1 of each year, that summarizes the
57	activities undertaken pursuant to the funding made available in the
58	2016-17 and 2017-18 state fiscal year housing program (ccp). Such
59	annual report shall be cumulative and shall include an itemized list
60	of each project utilizing funds appropriated by the 2016-17 and
60 61	
	2017-18 state fiscal year housing program (ccp), including a brief
62	description of the project, street address, county, awardee, total

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	budget, amount of capital subsidy appropriated by the housing
2	program (ccp), relevant section of the housing program (ccp), bonded
3	or cash, amount of each additional public funding source, funding
4	
	program, number of units, area median income requirements if appli-
5	cable, month and year construction will commence, projected date of
6	occupancy, and project phase (in development, engineering,
7	construction, complete, defunded). Such annual report shall continue
8	to be provided until such time as the final disbursement of funds
-	
9	appropriated in the 2016-17 and 2017-18 state fiscal year housing
10	program (ccp) has occurred.
11	Notwithstanding any other law to the contrary, the amounts appropri-
12	ated herein may be suballocated to any state department, agency, or
13	public authority for the purposes stated herein. Notwithstanding
14	section 40 of the state finance law or any other law to the contra-
15	ry, all assistance appropriations made from this account shall
16	remain in full force and effect in accordance, in the aggregate,
17	with the following schedule: not more than \$344,000,000 for the
18	period April 1, 2016, through and past March 31, 2017, and not more
19	than an additional \$246,000,000 for the period April 1, 2017 through
20	and past March 31, 2018 as indicated below:
21	1. When combined with other funds made available in the 2016-17 and
22	2017-18 state fiscal year housing program (ccp), up to a total of
23	\$950,000,000 shall be made available for the purpose of providing
24	capital and operating subsidies for the development of 6,000 or more
25	supportive housing units throughout the state over the next five
26	years, as determined by a competitive selection process.
27	Notwithstanding any provisions of law to the contrary, the
28	
	<u>commissioner of a state agency or authority holding an empire state</u>
29	supportive housing initiative contract, shall be authorized, subject
30	to the approval of the director of the budget, to continue contracts
31	which were executed on or before March 31, 2021 with entities
32	providing supportive housing services, without any additional
33	requirements that such contracts be subject to competitive bidding,
33	requirements that such contracts be subject to competitive bidding,
33 34	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
33 34 35	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and
33 34	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and
33 34 35 36	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
33 34 35 36 37	requirements that such contracts be subject to competitive bidding, <u>a request for proposal process or other administrative procedures</u> . 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing
33 34 35 36	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
33 34 35 36 37 38	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of
33 34 35 36 37 38 39	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent
33 34 35 36 37 38	requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the
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$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 54\\ 55\\ 56\\ 57\\ 58\end{array}$	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or</li> </ul>
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33 34 35 36 37 38 39 41 423 445 467 489 51 523 545 578 59 59	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>Men combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the stat</li></ul>
33 34 35 36 37 38 39 401 423 445 467 489 512 534 556 578 596 578 596 596 596 507 596 507	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.</li> <li>6. When combined with other funds made available in the 2016-17 and</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 546\\ 47\\ 49\\ 51\\ 52\\ 54\\ 556\\ 57\\ 58\\ 90\\ 61 \end{array}$	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>Men combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the stat</li></ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 546\\ 47\\ 49\\ 51\\ 52\\ 54\\ 556\\ 57\\ 58\\ 90\\ 61 \end{array}$	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.</li> <li>6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing priorities of the state.</li> </ul>
33 34 35 36 37 38 39 401 423 445 467 489 512 534 556 578 596 578 596 596 596 507 596 507	<ul> <li>requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.</li> <li>2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.</li> <li>3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable hous- ing targeted to low-income seniors, aged 60 and above.</li> <li>4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private hous- ing finance law.</li> <li>5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.</li> <li>6. When combined with other funds made available in the 2016-17 and</li> </ul>

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1 or moderate rehabilitation of site-specific multi-family rental 2 housing currently under a regulatory agreement or extended use 3 agreement with the division of housing and community renewal or 4 another state, federal or local housing agency.

- 5 7. When combined with other funds made available in the 2016-17 and 6 2017-18 state fiscal year housing program (ccp), up to a total of 7 \$75,000,000 shall be made available for the purpose of providing 8 capital subsidies to preserve and improve Mitchell-Lama properties 9 in the state.
- 10 8. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$125,000,000 shall be made available for the purpose of substantial 13 or moderate rehabilitation and/or the demolition and replacement 14 through new construction of site-specific multi-family rental hous-15 ing currently owned by public housing authorities outside of New 16 York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or 17 18 authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 19 to monitor and ensure that any affected public housing tenants are 20 21 properly informed regarding participation in the federal housing 22 program and that appropriate documents related to participation in 23 such federal housing program are made publicly available and are 24 posted on each applicable housing authority's website in a timely 25 manner to properly inform such public housing authority tenants. 26 The residents of public housing that receives and uses such funds to 27 participate in such federal program shall be provided a uniform 28 lease agreement that provides, at a minimum, terms and conditions 29 consistent with those found in the public housing lease they had 30 prior to the public housing having received any such funds. Public 31 housing authorities that receive and use such funds shall be 32 required to: provide resident education, which shall include compre-33 hensive information about any anticipated changes to the public 34 housing; provide language assistance to residents with limited 35 English proficiency; recognize the right of residents to form a 36 resident organization; require resident participation funding 37 commensurate to the funding that was being allocated to residents 38 already; develop a set of procedures for resident grievances and 39 lease termination proceedings that apply to residents following the 40 use of such funds, which shall be consistent with any existing 41 procedures, can provide stronger resident protections, and conform 42 with any other applicable federal rules and/or regulations. In cases 43 when there is a property manager other than the public housing 44 authority that receives these funds, then such property manager 45 shall be required to take actions including, but not limited to, 46 providing clear and accessible information to residents before, 47 during, and after becoming the property manager; provide language 48 assistance to residents with limited English proficiency; and recog-49 nize a legitimate resident organization as the residents' represen-50 tative, invite such resident organization to all resident engage-51 ments, and meet regularly with the resident organization to discuss 52 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

58 10. When combined with other funds made available in the 2016-17 and 59 2017-18 state fiscal year housing program (ccp), up to a total of 60 \$41,475,000 shall be made available for the purpose of promoting 61 home ownership among families of low and moderate income for whom 62 there are few affordable home ownership alternatives in the private

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market, and to stimulate the development, stabilization, and preser-1 2 vation of New York communities. 3 11. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$13,000,000 shall be made available for the purposes of mobile and 6 manufactured home replacement program pursuant to chapter 54 of the 7 laws of 2016. 8 12. When combined with other funds made available in the 2016-17 and 9 2017-18 state fiscal year housing program (ccp), up to a total of 10 \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial 11 12 districts located in urban, small town, and rural areas of the state 13 pursuant to article XXVI of the private housing finance law. 14 13. When combined with other funds made available in the 2016-17 and 15 2017-18 state fiscal year housing program (ccp), up to a total of 16 \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city 17 18 housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements 19 20 related to housing developments owned or operated by the New York 21 city housing authority; provided further to the extent practicable, 22 the New York city housing authority in its administration of such 23 funds shall include employment opportunities for NYCHA tenants 24 consistent with section 3 of the housing and urban development act 25 of 1968. 26 14. When combined with other funds made available in the 2016-17 and 27 2017-18 state fiscal year housing program (ccp), up to a total of 28 \$100,000,000 shall be made available for the preservation, restora-29 tion or creation of affordable housing units in a city having a 30 population of one million or more, one hundred percent of which 31 shall be affordable to households that earn up to sixty percent of 32 the area median income adjusted for family size. Priority shall be 33 given to applicants incorporated pursuant to the not-for-profit 34 corporation law, with prior experience in community development 35 projects with at least a fifty-one percent controlling interest in 36 such project. Not-for-profits shall strive to develop projects 37 utilizing state or city-owned land and such utilization shall be 38 prioritized in the agency review of such project (08101607) (30904) 39 ... 590,000,000 ..... (re. \$130,379,000) 40 Capital Projects Funds - Other 41 42 Housing Program Fund 43 Housing Trust Fund Corporation Account - 31851 44 New Facilities Purpose 45 By chapter 54, section 1, of the laws of 2018: 46 47 In support of a comprehensive, statewide multi-year housing program. 48 Spending authorized by this appropriation shall be subject to the 49 same reporting requirements as the 2016-17 and 2017-18 state fiscal 50 year housing program (CCP). 51 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-52 53 ment, agency, or public authority for the purposes stated herein. 54 When combined with other funds made available in the 2016-17 and 55 2017-18 state fiscal year housing program (CCP), funds appropriated 56 herein shall be made available for the purpose of providing capital 57 subsidies for the development of 6,000 or more supportive housing 58 units throughout the state over the next five years, as determined 59 by a competitive selection process (08111807) (30904) ..... 60 132,000,000 ..... (re. \$132,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2020:

- In support of a comprehensive, statewide multi-year housing program. 3 4 The commissioner shall provide, in electronic excel format or as 5 requested by the Legislature, an annual report to the director of 6 the budget, the speaker of the Assembly, and the temporary president 7 of the Senate, on or before July 1 of each year, that summarizes the 8 activities undertaken pursuant to the funding made available in the 9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 10 annual report shall be cumulative and shall include an itemized list 11 of each project utilizing funds appropriated by the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total 13 budget, amount of capital subsidy appropriated by the housing 14 program (ccp), relevant section of the housing program (ccp), bonded 15 16 or cash, amount of each additional public funding source, funding 17 program, number of units, area median income requirements if appli-18 cable, month and year construction will commence, projected date of 19 occupancy, and project phase (in development, engineering, 20 construction, complete, defunded). Such annual report shall continue 21 to be provided until such time as the final disbursement of funds 22 appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred. 23
- 24 Notwithstanding any other law to the contrary, the amounts appropri-25 ated herein may be suballocated to any state department, agency, or 26 public authority for the purposes stated herein. Notwithstanding 27 section 40 of the state finance law or any other law to the contra-28 ry, all assistance appropriations made from this account shall 29 remain in full force and effect in accordance, in the aggregate, 30 with the following schedule: not more than an additional 31 \$500,000,000 for the period April 1, 2019 through and past March 31, 32 2020, and not more than an additional \$41,525,000 for the period 33 April 1, 2020 through and past March 31, 2021 as indicated below:
- 34 1. When combined with other funds made available in the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$950,000,000 shall be made available for the purpose of providing 37 capital and operating subsidies for the development of 6,000 or more 38 supportive housing units throughout the state over the next five 39 years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 40 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$472,025,000 shall be made available for the purpose of providing 43 capital subsidies for the new construction or adaptive reuse of 44 rental housing affordable to households that earn up to 60 percent 45 of area median income (AMI) and that advance one or more of the 46 specific housing priorities of the state. Up to 5 percent of the 47 funds allocated herein may be used for administrative purposes.
- 48 3. When combined with other funds made available in the 2016-17 and 49 2017-18 state fiscal year housing program (ccp), up to a total of 50 \$125,000,000 shall be made available for the purpose of developing 51 or rehabilitating one hundred percent senior rental affordable hous-52 ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$45,000,000 for purposes of the rural and urban community investment
  fund program created pursuant to article XXVII of the private housing finance law.
- 58 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or 62 reconstruction of rental housing affordable to households that earn

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 between 60 percent and 130 percent of AMI and that advance one or 2 more of the specific housing priorities of the state. 3 6. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$146,000,000 shall be made available for the purpose of substantial 6 or moderate rehabilitation of site-specific multi-family rental 7 housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or 8 another state, federal or local housing agency. 9 10 7. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$75,000,000 shall be made available for the purpose of providing 13 capital subsidies to preserve and improve Mitchell-Lama properties 14 in the state. 8. When combined with other funds made available in the 2016-17 and 15 16 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial 17 18 or moderate rehabilitation and/or the demolition and replacement 19 through new construction of site-specific multi-family rental hous-20 ing currently owned by public housing authorities outside of New 21 York city. The distribution of any funds which the division of hous-22 ing and community renewal or other appropriate state agencies or 23 authorities authorizes to be used as part of a federal housing 24 program, shall require the division of housing and community renewal 25 to monitor and ensure that any affected public housing tenants are 26 properly informed regarding participation in the federal housing 27 program and that appropriate documents related to participation in 28 such federal housing program are made publicly available and are 29 posted on each applicable housing authority's website in a timely 30 manner to properly inform such public housing authority tenants. 31 The residents of public housing that receives and uses such funds to 32 participate in such federal program shall be provided a uniform 33 lease agreement that provides, at a minimum, terms and conditions 34 consistent with those found in the public housing lease they had 35 prior to the public housing having received any such funds. Public 36 housing authorities that receive and use such funds shall be 37 required to: provide resident education, which shall include compre-38 hensive information about any anticipated changes to the public 39 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 40 41 resident organization; require resident participation funding 42 commensurate to the funding that was being allocated to residents 43 already; develop a set of procedures for resident grievances and 44 lease termination proceedings that apply to residents following the 45 use of such funds, which shall be consistent with any existing 46 procedures, can provide stronger resident protections, and conform 47 with any other applicable federal rules and/or regulations. In cases 48 when there is a property manager other than the public housing 49 authority that receives these funds, then such property manager 50 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 51 52 during, and after becoming the property manager; provide language 53 assistance to residents with limited English proficiency; and recog-54 nize a legitimate resident organization as the residents' represen-55 tative, invite such resident organization to all resident engage-56 ments, and meet regularly with the resident organization to discuss 57 emerging property-wide issues. 58 9. When combined with other funds made available in the 2016-17 and

59 2017-18 state fiscal year housing program (ccp), up to a total of 60 \$62,500,000 shall be made available for the purpose of substantial 61 or moderate rehabilitation and/or the demolition and replacement 62 through new construction of buildings of 5 to 40 units.

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10. When combined with other funds made available in the 2016-17 amd 1 2 2017-18 state fiscal year housing program (ccp), up to a total of 3 \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom 4 5 there are few affordable home ownership alternatives in the private 6 market, and to stimulate the development, stabilization, and preser-7 vation of New York communities. 8 11. When combined with other funds made available in the 2016-17 and 9 2017-18 state fiscal year housing program (ccp), up to a total of 10 \$13,000,000 shall be made available for the purposes of mobile and 11 manufactured home replacement program pursuant to chapter 54 of the 12 laws of 2016. 13 12. When combined with other funds made available in the 2016-17 and 14 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating 15 reinvestment in properties located within mixed-used commercial 16 districts located in urban, small town, and rural areas of the state 17 18 pursuant to article XXVI of the private housing finance law. 13. When combined with other funds made available in the 2016-17 and 19 20 2017-18 state fiscal year housing program (ccp), up to a total of 21 \$200,000,000 shall be made available, pursuant to a plan approved by 22 the director of the budget, in consultation with the New York city 23 housing authority chair and the dormitory authority of the state of 24 New York, for the purpose of capital projects and other improvements 25 related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, 26 27 the New York city housing authority in its administration of such 28 funds shall include employment opportunities for NYCHA tenants 29 consistent with section 3 of the housing and urban development act 30 of 1968. 31 14. When combined with other funds made available in the 2016-17 and 32 2017-18 state fiscal year housing program (ccp), up to a total of 33 \$100,000,000 shall be made available for the preservation, restora-34 tion or creation of affordable housing units in a city having a 35 population of one million or more, one hundred percent of which 36 shall be affordable to households that earn up to sixty percent of 37 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 38 39 corporation law, with prior experience in community development 40 projects with at least a fifty-one percent controlling interest in 41 such project. Not-for-profits shall strive to develop projects 42 utilizing state or city-owned land and such utilization shall be 43 prioritized in the agency review of such project (08111707) (30904) 44 ... 541,525,000 ..... (re. \$541,525,000) 45 46 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 47 section 1, of the laws of 2020: 48 In support of a comprehensive, statewide multi-year housing program. 49 The commissioner shall provide, in electronic excel format or as 50 requested by the Legislature, an annual report to the director of 51 the budget, the speaker of the Assembly, and the temporary president 52 of the Senate, on or before July 1 of each year, that summarizes the 53 activities undertaken pursuant to the funding made available in the 54 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 55 annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 56 57 description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing 58 59 program (ccp), relevant section of the housing program (ccp), bonded 60 61 or cash, amount of each additional public funding source, funding 62 program, number of units, area median income requirements if appli-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

7 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or 8 9 public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contra-10 11 ry, all assistance appropriations made from this account shall 12 remain in full force and effect in accordance, in the aggregate, 13 with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than 14 an additional \$354,715,000 for the period April 1, 2018 through and 15 past March 31, 2019, not more than an additional \$359,565,000 for 16 the period April 1, 2019 through and past March 31, 2020, and not 17 18 more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below: 19

20 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing 23 capital and operating subsidies for the development of 6,000 or more 24 supportive housing units throughout the state over the next five 25 years, as determined by a competitive selection process.

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- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 39 4. When combined with other funds made available in the 2016-17 and 40 2017-18 state fiscal year housing program (ccp), up to a total of 41 \$45,000,000 for purposes of the rural and urban community investment 42 fund program created pursuant to article XXVII of the private hous-43 ing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 58 7. When combined with other funds made available in the 2016-17 and 59 2017-18 state fiscal year housing program (ccp), up to a total of 60 \$75,000,000 shall be made available for the purpose of providing 61 capital subsidies to preserve and improve Mitchell-Lama properties 62 in the state.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

8. When combined with other funds made available in the 2016-17 and 1 2 2017-18 state fiscal year housing program (ccp), up to a total of 3 \$125,000,000 shall be made available for the purpose of substantial 4 or moderate rehabilitation and/or the demolition and replacement 5 through new construction of site-specific multi-family rental hous-6 ing currently owned by public housing authorities outside of New 7 York city. The distribution of any funds which the division of hous-8 ing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal 9 10 11 to monitor and ensure that any affected public housing tenants are 12 properly informed regarding participation in the federal housing 13 program and that appropriate documents related to participation in 14 such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 15 16 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 17 participate in such federal program shall be provided a uniform 18 19 lease agreement that provides, at a minimum, terms and conditions 20 consistent with those found in the public housing lease they had 21 prior to the public housing having received any such funds. Public 22 housing authorities that receive and use such funds shall be 23 required to: provide resident education, which shall include compre-24 hensive information about any anticipated changes to the public 25 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 26 27 organization; require resident participation funding resident 28 commensurate to the funding that was being allocated to residents 29 already; develop a set of procedures for resident grievances and 30 lease termination proceedings that apply to residents following the 31 use of such funds, which shall be consistent with any existing 32 procedures, can provide stronger resident protections, and conform 33 with any other applicable federal rules and/or regulations. In cases 34 when there is a property manager other than the public housing 35 authority that receives these funds, then such property manager 36 shall be required to take actions including, but not limited to, 37 providing clear and accessible information to residents before, 38 during, and after becoming the property manager; provide language 39 assistance to residents with limited English proficiency; and recog-40 nize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engage-41 42 ments, and meet regularly with the resident organization to discuss 43 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

56 11. When combined with other funds made available in the 2016-17 and 57 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and 59 manufactured home replacement program pursuant to chapter 54 of the 60 laws of 2016.

61 12. When combined with other funds made available in the 2016-17 and 62 2017-18 state fiscal year housing program (ccp), up to a total of

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$10,000,000 shall be made available for the purpose of stimulating 1 2 reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state 3 pursuant to article XXVI of the private housing finance law. 4 5 13. When combined with other funds made available in the 2016-17 and 6 2017-18 state fiscal year housing program (ccp), up to a total of 7 \$200,000,000 shall be made available, pursuant to a plan approved by 8 the director of the budget, in consultation with the New York city 9 housing authority chair and the dormitory authority of the state of 10 New York, for the purpose of capital projects and other improvements 11 related to housing developments owned or operated by the New York 12 city housing authority; provided further to the extent practicable, 13 the New York city housing authority in its administration of such 14 funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act 15 16 of 1968. 14. When combined with other funds made available in the 2016-17 and 17 18 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restora-19 20 tion or creation of affordable housing units in a city having a 21 population of one million or more, one hundred percent of which 22 shall be affordable to households that earn up to sixty percent of 23 the area median income adjusted for family size. Priority shall be 24 given to applicants incorporated pursuant to the not-for-profit 25 corporation law, with prior experience in community development 26 projects with at least a fifty-one percent controlling interest in 27 such project. Not-for-profits shall strive to develop projects 28 utilizing state or city-owned land and such utilization shall be 29 prioritized in the agency review of such project (08111607) (30904) 30 ... 1,383,475,000 ..... (re. \$930,394,000) 31 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 32 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Administration Purpose 37 38 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 39 section 10, of the laws of 1990, and as amended by chapter 55, 40 section 1, of the laws of 1996: 41 For transfer to the Housing Program Fund for the non-bondable costs of 42 projects authorized by appropriations in the Housing Program Fund. 43 Upon certification of such non-bondable costs by the director of the 44 budget, the comptroller is hereby authorized and directed to trans-45 fer moneys to the Housing Program Fund to repay such costs 46 (71259050) (31416) ... 120,000,000 ..... (re. \$19,720,000) 47 48 LOW INCOME HOUSING TRUST FUND (CCP) 49 50 Capital Projects Funds - Other 51 Housing Program Fund Housing Trust Fund Corporation Account - 31851 52 53 New Facilities Purpose 54 55 By chapter 54, section 1, of the laws of 2020: 56 For allocation as follows: For deposit in the housing trust fund 57 account created pursuant to section 59-a of the private housing 58 finance law for the purposes of carrying out the provisions of 59 article XVIII of the private housing finance law including up to 60 \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established 61 62 by such article. No funds shall be expended from this appropriation

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1	until the director of the budget has approved a financial plan
2	submitted by the housing trust fund corporation on behalf of the
3	housing trust fund program in such detail as required by the
4	director of the budget.
5 6 7	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421)
8	44,200,000 (IE. \$44,200,000)
9	By chapter 54, section 1, of the laws of 2019:
10	For allocation as follows: For deposit in the housing trust fund
11	account created pursuant to section 59-a of the private housing
12	finance law for the purposes of carrying out the provisions of arti-
13 14	cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-
15	tering the low income housing trust fund program established by such
16	article. No funds shall be expended from this appropriation until
17	the director of the budget has approved a financial plan submitted
18	by the housing trust fund corporation on behalf of the housing trust
19	fund program in such detail as required by the director of the budg-
20	et.
21 22 23	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) (re. \$44,185,000)
24 25 26	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For deposit in the housing trust fund
27 28	account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-
29 30 31	cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis- tering the low income housing trust fund program established by such
32	article. No funds shall be expended from this appropriation until
33	the director of the budget has approved a financial plan submitted
34	by the housing trust fund corporation on behalf of the housing trust
35	fund program in such detail as required by the director of the budg-
36	et.
37 38 39 40	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) (re. \$41,990,000) 44,200,000 (re. \$41,990,000)
41	By chapter 54, section 1, of the laws of 2017:
42	For allocation as follows: For deposit in the housing trust fund
43	account created pursuant to section 59-a of the private housing
44	finance law for the purposes of carrying out the provisions of arti-
45	cle XVIII of the private housing finance law including up to
46	\$300,000 to offset housing trust fund corporation costs of adminis-
47	tering the low income housing trust fund program established by such
48	article. No funds shall be expended from this appropriation until
49	the director of the budget has approved a financial plan submitted
50 51	by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-
52 53 54 55 56	et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) (re. \$41,990,000) 44,200,000
57	By chapter 55, section 1, of the laws of 2016:
58	For allocation as follows: For deposit in the housing trust fund
59	account created pursuant to section 59-a of the private housing
60	finance law for the purposes of carrying out the provisions of arti-
61	cle XVIII of the private housing finance law including up to
62	\$300,000 to offset housing trust fund corporation costs of adminis-

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tering the low income housing trust fund program established by such 1 2 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 3 4 by the housing trust fund corporation on behalf of the housing trust 5 fund program in such detail as required by the director of the budg-6 et. 7 Up to 5 percent of the funds appropriated herein may be used for 8 administrative purposes (08041607) (31421) ..... 9 44,200,000 ..... (re. \$231,000) 10 11 MAIN STREET PROGRAM (CCP) 12 13 Capital Projects Funds - Other 14 Housing Program Fund 15 Housing Trust Fund Corporation Account - 31851 16 New Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2020: For allocation as follows: For contract with not-for-profit 19 corporations and municipalities to provide state fiscal assistance 20 21 to administer main street or downtown revitalization projects for 22 communities pursuant to article XXVI of the private housing finance 23 law (08062007) (31413) ... 4,200,000 ..... (re. \$4,200,000) 24 25 By chapter 54, section 1, of the laws of 2019: 26 For allocation as follows: For contract with not-for-profit corpo-27 rations and municipalities to provide state fiscal assistance to 28 administer main street or downtown revitalization projects for 29 communities pursuant to article XXVI of the private housing finance 30 law (08061907) (31413) ... 4,200,000 ..... (re. \$4,200,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to 34 35 administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance 36 37 law (08061807) (31413) ... 4,200,000 ..... (re. \$116,000) 38 39 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 40 41 Capital Projects Funds - Other 42 Housing Program Fund 43 Housing Trust Fund Corporation Account - 31851 44 Preservation of Facilities Purpose 45 46 By chapter 54, section 1, of the laws of 2020: 47 For allocation as follows: For the purposes of a mobile and 48 manufactured home advantage program to fund loans and grants for the 49 acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No 50 51 funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the 52 administering agency in such detail as required by the director of 53 54 the budget. Notwithstanding any other law to the contrary, the 55 amounts appropriated herein may be suballocated or transferred to 56 any state department, agency, or public authority for the purposes 57 stated herein (08212003) (30917) ... 5,000,000 .... (re. \$5,000,000) 58 59 By chapter 54, section 1, of the laws of 2019: 60 For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acqui-61 sition, demolition, or replacement and/or repair of mobile or manu-62

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factured homes and/or mobile or manufactured home parks. No funds 1 2 shall be expended from this appropriation until the director of the 3 budget has approved a financial plan submitted by the administering 4 agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-5 ated herein may be suballocated or transferred to any state depart-6 7 ment, agency, or public authority for the purposes stated herein 8 (08211903) (30917) ... 5,000,000 ..... (re. \$3,790,000) 9 10 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP) 11 12 13 Capital Projects Funds - Other 14 Housing Assistance Fund 15 Housing Assistance Account - 31801 16 Preservation of Facilities Purpose 17 18 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009: 19 For allocation as follows: For services and expenses related to the 20 New York state housing finance agency's Mitchell Lama Rehabilitation 21 22 and Preservation Program and the All Affordable Program (08ML0803) 23 (31419) ... 10,000,000 ..... (re. \$4,000,000) 24 25 NEW FACILITIES (CCP) 26 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 Federal Capital Projects Account - 31350 30 New Facilities Purpose 31 32 The appropriation made by chapter 54, section 1, of the laws of 1991, as 33 amended by chapter 54, section 1, of the laws of 2020, is hereby 34 amended and reappropriated to read: 35 For expenditure of funds made available pursuant to the CranstonGon-36 zales National Affordable Housing Act (, being P.L. 101-625) for 37 activities authorized pursuant to article XXIV of the Private 38 Housing Finance Law. Notwithstanding any other provision of law, [\$73,800,000] \$76,800,000 of the amount appropriated herein shall be 39 40 used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law 41 42 for Federal aid made available under the HOME Investment Partnership 43 Program to pay State personal service and fringe benefit costs 44 related to administration of the HOME program. Such funds allocated 45 for administration shall be set aside prior to the distribution of 46 funds to projects as required by article XXIV of the private housing 47 finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000) 48 49 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 50 Capital Projects Funds - Other 51 52 Housing Program Fund Housing Trust Fund Corporation Account - 31851 53 54 New Facilities Purpose 55 56 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 57 section 1, of the laws of 2020: 58 For the purposes of capital projects and other improvements to address 59 issues including, but not limited to lead at housing developments 60 owned or operated by the New York city housing authority, pursuant 61 to a plan approved by the director of the budget, in consultation 62 with the New York city housing authority chair and the dormitory

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

authority of the state of New York; provided further to the extent 1 2 practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for 3 4 NYCHA tenants consistent with section 3 of the housing and urban 5 development act of 1968. The amounts appropriated herein may be 6 suballocated or transferred to any state department, agency, or 7 public authority for the purposes stated herein (08191807) (30913) 8 ... 100,000,000 ..... (re. \$100,000,000) 9 10 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: 11 12 For the purpose of capital projects and other improvements to address 13 issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such 14 15 conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authori-16 ty. Notwithstanding any other law to the contrary, funds appropri-17 18 ated herein shall be made available pursuant to a plan established 19 under section 402-d of the public housing law. All work conducted 20 utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described 21 22 therein; provided further to the extent practicable, the New York 23 city housing authority in its administration of such funds shall 24 include employment opportunities for NYCHA tenants consistent with 25 section 3 of the housing and urban development act of 1968. Notwith-26 standing any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other 27 28 improvements related to housing developments owned or operated by 29 the New York city housing authority shall be allocated until the 30 establishment of a plan pursuant to section 402-d of the public 31 housing law. The amounts appropriated herein may be suballocated or 32 transferred to any state department, agency, or public authority for 33 the purposes stated herein (08191807) (30913) ..... 34 250,000,000 ..... (re. \$250,000,000) 35 36 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 37 38 Capital Projects Funds - Other 39 Housing Program Fund 40 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 41 42 43 By chapter 54, section 1, of the laws of 2020: 44 For allocation as follows: For services and expenses of a public 45 housing modernization program. Of the amount appropriated herein, 46 the sum of \$400,000 may be allocated for capital project activities 47 associated with article XII of the public housing law. No funds 48 shall be expended from this appropriation until the director of the 49 budget has approved a financial plan submitted by the housing trust 50 fund corporation on behalf of the public housing modernization 51 program in such detail as required by the director of the budget. 52 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420) ..... 53 54 6,400,000 ..... (re. \$6,400,000) 55 56 By chapter 54, section 1, of the laws of 2019: 57 For allocation as follows: For services and expenses of a public hous-58 ing modernization program. Of the amount appropriated herein, the 59 sum of \$400,000 may be allocated for capital project activities 60 associated with article XII of the public housing law. No funds 61 shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust 62

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fund corporation on behalf of the public housing modernization 1 2 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 3 4 administrative purposes (08051903) (31420) ..... 5 6,400,000 ..... (re. \$6,400,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For allocation as follows: For services and expenses of a public hous-9 ing modernization program. Of the amount appropriated herein, the 10 sum of \$400,000 shall be allocated for capital project activities 11 associated with article XII of the public housing law. No funds 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust 14 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 15 16 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420) ..... 17 18 6,400,000 ..... (re. \$6,400,000) 19 By chapter 54, section 1, of the laws of 2017: 20 For allocation as follows: For services and expenses of a public hous-21 22 ing modernization program. Of the amount appropriated herein, the 23 sum of \$400,000 shall be allocated for capital project activities 24 associated with article XII of the public housing law. No funds 25 shall be expended from this appropriation until the director of the 26 budget has approved a financial plan submitted by the housing trust 27 fund corporation on behalf of the public housing modernization 28 program in such detail as required by the director of the budget. 29 Up to 5 percent of the funds appropriated herein may be used for 30 administrative purposes (08051703) (31420) ..... 31 6,400,000 ..... (re. \$6,400,000) 32 33 By chapter 55, section 1, of the laws of 2016: For allocation as follows: For services and expenses of a public hous-34 35 ing modernization program. Of the amount appropriated herein, the 36 sum of \$400,000 shall be allocated for capital project activities 37 associated with article XII of the public housing law. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a financial plan submitted by the housing trust 40 fund corporation on behalf of the public housing modernization 41 program in such detail as required by the director of the budget. 42 Up to 5 percent of the funds appropriated herein may be used for 43 administrative purposes (08061603) (31420) ..... 44 6,400,000 ..... (re. \$6,400,000) 45 46 By chapter 54, section 1, of the laws of 2015: 47 For allocation as follows: For services and expenses of a public hous-48 ing modernization program. Of the amount appropriated herein, the 49 sum of \$400,000 shall be allocated for capital project activities 50 associated with article XII of the public housing law. No funds 51 shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust 52 53 fund corporation on behalf of the public housing modernization 54 program in such detail as required by the director of the budget. 55 Up to 5 percent of the funds appropriated herein may be used for 56 administrative purposes (08051503) (31420) ..... 57 6,400,000 ..... (re. \$6,400,000) 58 59 By chapter 54, section 1, of the laws of 2014: 60 For allocation as follows: For services and expenses of a public hous-61 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 62

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associated with article XII of the public housing law. No funds 1 2 shall be expended from this appropriation until the director of the 3 budget has approved a financial plan submitted by the housing trust 4 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 5 6 Up to 5 percent of the funds appropriated herein may be used for 7 administrative purposes (08051403) (31420) ..... 8 6,400,000 ..... (re. \$2,284,000) 9 By chapter 54, section 1, of the laws of 2013: 10 For allocation as follows: For services and expenses of a public hous-11 12 ing modernization program. Of the amount appropriated herein, the 13 sum of \$400,000 shall be allocated for capital project activities 14 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 15 16 budget has approved a financial plan submitted by the housing trust 17 fund corporation on behalf of the public housing modernization 18 program in such detail as required by the director of the budget. 19 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) ..... 20 21 6,400,000 ..... (re. \$320,000) 22 23 By chapter 54, section 1, of the laws of 2012: 24 For allocation as follows: For services and expenses of a public hous-25 ing modernization program. Of the amount appropriated herein, the 26 sum of \$400,000 shall be allocated for capital project activities 27 associated with article XII of the public housing law. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a financial plan submitted by the housing trust 30 fund corporation on behalf of the public housing modernization 31 program in such detail as required by the director of the budget. 32 Up to 5 percent of the funds appropriated herein may be used for 33 administrative purposes (08041203) (31420) ..... 34 6,400,000 ..... (re. \$320,000) 35 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 36 37 38 Capital Projects Funds - Other 39 Housing Program Fund 40 Housing Trust Fund Corporation Account - 31851 41 Preservation of Facilities Purpose 42 43 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 44 section 1, of the laws of 2019: 45 For the purpose of substantial or moderate rehabilitation and/or the 46 demolition and replacement through new construction of site-specific 47 multi-family rental housing currently owned by public housing 48 authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, 49 outside of New York city. The amounts appropriated herein may be 50 51 suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08221903) (31378) 52 53 54 55 STATE HOUSING BOND FUND (CCP) 56 57 Capital Projects Funds - Other 58 State Housing Bond Fund 59 State Housing Bond Account - 30700 60 New Facilities Purpose 61 62 By chapter 955, section 4, of the laws of 1958, as amended by chapter

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1 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made 2 3 available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing 4 committees and approved by the director of the budget. In any event, 5 no expenditure shall be made pursuant to this appropriation prior to 6 7 October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000) 8 9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: 10 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 11 12

#### HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 APPROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other ..... 0 /1,007,000 3 4 0 71,084,000 5 All Funds ..... 6 \_\_\_\_\_ \_\_\_\_ \_\_\_ 7 8 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 9 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Environmental Protection or Improvements Purpose 13 14 By chapter 54, section 1, of the laws of 2019: 15 For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination 16 with a matching payment by New York city in the amount of 17 18 \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000) 19 20 By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects 21 22 related to the development of the Hudson River park in coordination 23 with a matching payment by New York city in the amount of 24 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$48,000,000) 25 26 REGIONAL DEVELOPMENT (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Regional Development Purpose 31 32 By chapter 55, section 1, of the laws of 2009: 33 For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized 34 35 and directed to release moneys to the Hudson River Park Trust in 36 amounts set forth in a schedule approved by the director of the 37 budget, and provided further that no portion of this appropriation 38 shall be available until New York city has entered into an agreement 39 with the chairman of the Hudson River Park Trust, and such agreement 40 is approved by the director of the budget. Such agreement shall 41 require New York city to repay to the state an amount equal to the 42 amount disbursed from this appropriation within 90 days after being 43 notified by the state of the disbursement of the appropriation by 44 the Hudson River Park Trust to its vendors. Such agreement shall 45 further provide that in the event amounts disbursed from this appro-46 priation are not repaid within such period, the director of the 47 budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law 48 or state covenant, withhold such amount from the next succeeding 49 50 payment of per capita assistance to be apportioned to New York city 51 subject to the following limitations: prior to withholding amounts 52 due the state from the city, the comptroller shall pay in full any 53 amount due the state of New York municipal bond bank agency, on 54 account of the city's obligation to such agency; the city university 55 construction fund pursuant to the provisions of the city university 56 construction fund act; the New York city housing development corpo-57 ration, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing 58 59 finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; 60 pursuant to section 92-e of the state finance law, any amounts 61 necessary for payments to holders of bonds or notes as certified by 62

## HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) (42901) ..... 7,000,000 ..... (re. \$81,000)

7 By chapter 55, section 1, of the laws of 2008:

8 For an advance by the state for the New York city costs of the Hudson 9 River Park project, and provided that the comptroller is authorized 10 and directed to release moneys to the Hudson River Park Trust in 11 amounts set forth in a schedule approved by the director of the 12 budget, and provided further that no portion of this appropriation 13 shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement 14 15 is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the 16 amount disbursed from this appropriation within 90 days after being 17 18 notified by the state of the disbursement of the appropriation by 19 the Hudson River Park Trust to its vendors. Such agreement shall 20 further provide that in the event amounts disbursed from this appro-21 priation are not repaid within such period, the director of the 22 budget shall certify the amount not repaid to the comptroller, and 23 the comptroller shall, to the extent not otherwise prohibited by law 24 or state covenant, withhold such amount from the next succeeding 25 payment of per capita assistance to be apportioned to New York city 26 subject to the following limitations: prior to withholding amounts 27 due the state from the city, the comptroller shall pay in full any 28 amount due the state of New York municipal bond bank agency, on 29 account of the city's obligation to such agency; the city university 30 construction fund pursuant to the provisions of the city university 31 construction fund act; the New York city housing development corpo-32 ration, pursuant to the provisions of the New York city housing 33 development corporation act (article XII of the private housing 34 finance law); the transit construction fund, pursuant to the 35 provisions of title 9-a of article 5 of the public authorities law; 36 pursuant to section 92-e of the state finance law, any amounts 37 necessary for payments to holders of bonds or notes as certified by 38 the municipal assistance corporation for the city of New York 39 created under article 10 of the public authorities law; and the 40 dormitory authority of the state of New York, pursuant to section 41 1680-B of the public authorities law (29NY08A3) (42901) ..... 42 25,000,000 ..... (re. \$3,000) 43

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 

 Capital Projects Funds - Other .....
 95,700,000
 197,169,000

 Capital Projects Funds - Federal ...
 0
 150,000,000

 7 8 9 10 -----11 12 14 \_\_\_\_\_ 15 Capital Projects Funds - Other 16 17 Capital Projects Fund - 30000 18 Program Improvement/Change Purpose 19 20 For services and expenses related to tech-21 nology equipment, software and services 22 with a demonstrated return on investment 23 or service improvement, as well as the exploration and study of lower-cost alter-24 natives. Funds appropriated herein may be 25 26 suballocated to any other state department, agency, or public benefit corpo-27 ration, to achieve this purpose (00IT2108) 28 29 (51919) ..... 95,700,000 30

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 For services and expenses related to technology equipment, software 9 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 10 11 alternatives. Funds appropriated herein may be suballocated to any 12 other state department, agency, or public benefit corporation, to 13 achieve this purpose (00IT2008) (51919) ..... 14 95,700,000 ..... (re. \$95,700,000) 15 16 By chapter 54, section 1, of the laws of 2019: For services and expenses related to technology equipment, software 17 18 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 19 20 alternatives. Funds appropriated herein may be suballocated to any 21 other state department, agency, or public benefit corporation, to 22 achieve this purpose. Provided further that \$10,000,000 of the funds 23 appropriated herein shall be suballocated to the statewide financial 24 system for enterprise technology and financial application invest-25 ments, pursuant to a plan approved by the division of budget 26 (00IT1908) (51919) ... 95,700,000 ..... (re. \$51,703,000) 27 28 By chapter 54, section 1, of the laws of 2018: 29 For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service 30 31 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 32 33 other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) ..... 34 35 85,700,000 ..... (re. \$19,251,000) 36 37 By chapter 54, section 1, of the laws of 2017: 38 For services and expenses related to technology equipment, software 39 and services with a demonstrated return on investment or service 40 improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any 41 42 other state department, agency, or public benefit corporation, to 43 achieve this purpose (00IT1708) (51919) ..... 44 85,700,000 ..... (re. \$7,355,000) 45 46 By chapter 55, section 1, of the laws of 2016: 47 For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service 48 49 improvement, as well as the exploration and study of lowercost 50 alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to 51 52 achieve this purpose (00IT1608) (51919) ..... 53 85,700,000 ..... (re. \$1,138,000) 54 55 Capital Projects Funds - Other 56 Miscellaneous Capital Projects Fund 57 Information Technology Capital Financing Account - 32215 58 Program Improvement/Change Purpose 59 60 By chapter 54, section 1, of the laws of 2014: 61 Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the 62

#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

expenses of information technology projects and services (00BS1408) 1 (51919) ... 30,000,000 ..... (re. \$22,022,000) 2 3 4 Capital Projects Funds - Federal Federal Capital Projects Fund 5 Federal Capital Projects Account - 31350 6 7 Program Improvement/Change Purpose 8 9 By chapter 54, section 1, of the laws of 2020: For the federal share, from any federal agency under any federal 10 program, of development costs related to the integrated eligibility 11 system program, including technology equipment, software and services (00IE2008) (51919) ... 150,000,000 ..... (re. \$150,000,000) 12 13 14

#### DEPARTMENT OF LAW

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS 1 2 3 Capital Projects Funds - Other ..... 0 6,726,000 \_\_\_\_\_ 4 0 6,726,000 5 All Funds ..... 6 \_\_\_\_\_ 7 IT INITIATIVE PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 14 By chapter 54, section 1, of the laws of 2020: 15 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and 16 services (36012008) (51919) ... 6,000,000 ..... (re. \$5,489,000) 17 18 19 By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development 20 21 of technology, including but not limited to equipment, software and 22 services (36011908) (51919) ... 2,000,000 ..... (re. \$618,000) 23 24 By chapter 54, section 1, of the laws of 2018: 25 For services and expenses related to the acquisition and development 26 of technology, including but not limited to equipment, software and 27 services (36011808) (51919) ... 1,000,000 ..... (re. \$213,000) 28 29 By chapter 54, section 1, of the laws of 2017: 30 For services and expenses related to the acquisition and development 31 of technology, including but not limited to equipment, software and 32 services (36011708) (51919) ... 5,000,000 ..... (re. \$337,000) 33 34 By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development 35 of technology, including but not limited to equipment, software and 36 37 services (36011608) (51919) ... 10,000,000 ..... (re. \$69,000) 38

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Fund - Other ..... 90,000,000 629,643,000 \_\_\_\_\_ 8 9 \_\_\_\_\_ 10 11 12 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP). 68,000,000 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Minor Rehabilitation Purpose 18 19 For minor alterations and improvements to various facilities, including the payment 20 of liabilities incurred prior to April 1, 21 2021, provided, however, that no expendi-22 tures may be made from this appropriation 23 24 until a comprehensive plan of projects has been approved by the director of the budg-25 26 et (53032189) (11826) ..... 4,000,000 27 Capital Projects Funds - Other 28 29 Mental Hygiene Facilities Capital Improvement Fund 30 OASAS-Community Facilities Account - 32305 31 New Facilities Purpose 32 33 For the acquisition of property, design, construction and extensive rehabilitation 34 of facilities for the purpose of deliver-35 36 ing chemical dependence services, pursuant 37 to the mental hygiene law. No expenditure 38 shall be made from this appropriation until a spending plan for proposed 39 projects has been submitted by the commis-40 sioner of the office of addiction services 41 and supports and approved by the director 42 43 of the budget (53AA2107) (11828) ..... 24,000,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 OASAS-Community Facilities Account - 32305 48 Preservation of Facilities Purpose 49 50 For alterations and improvements for preser-51 vation of various facilities including 52 rehabilitation projects and the acquisi-53 tion of property, provided, however, that no expenditures may be made from this 54 appropriation until a comprehensive plan 55 of projects has been approved by the 56 57 director of the budget (53032103) (11827). 40,000,000 58 

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

1 \_\_\_\_\_ 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preparation of Plans Purpose 5 6 7 For payment to the design and construction management account of the centralized 8 services fund of the New York state office 9 of general services or to the dormitory 10 authority of the state of New York for the 11 purpose of preparation and review of plans, specifications, estimates, services, construction management and 12 13 14 supervision, inspection, studies, 15 appraisals, surveys, testing and environ-16 17 mental impact statements for new projects (53PP2130) (81088) ..... 18 4,000,000 19 20 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 21 22 DASNY-OASAS Administration Account - 32308 23 Preparation of Plans Purpose 24 25 For payment to the design and construction management account of the centralized 26 27 services fund of the New York state office 28 of general services or to the dormitory authority of the state of New York for the 29 30 purpose of preparation and review of plans, specifications, estimates, 31 services, construction management and 32 33 supervision, inspection, studies, appraisals, surveys, testing and environ-34 35 mental impact statements for new projects (53DC2130) (81088) .... 36 2,000,000 37 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Maintenance and Operations Purpose 42 43 44 For the maintenance and operation of various facilities and systems including personal 4.5 46 services, fringe benefits and indirect 47 costs (53FM21MO) (81107) ..... 3,000,000 48 49 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 12,000,000 50 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Minor Rehabilitation Purpose 55 56 For minor alterations and improvements to 57 various facilities, including the payment 58 of liabilities incurred prior to April 1, 59 2021, provided, however, that no expendi-

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS 2021-22

tures may be made from this appropriation 1 2 until a comprehensive plan of projects has 3 been approved by the director of the budg-4 et (53HD2189) (11833) .... 2,000,000 5 6 Capital Projects Funds - Other 7 Mental Hygiene Facilities Capital Improvement Fund 8 OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose 9 10 11 For alterations and improvements for preservation of various facilities including 12 13 rehabilitation projects, provided, howev-14 er, that no expenditures may be made from 15 this appropriation until a comprehensive plan of projects has been approved by the 16 17 director of the budget. This appropriation may be used for the cost of potential 18 claims against contracts awarded by the 19 dormitory authority of the state of New York. Upon request of the commissioner of 20 21 22 office of addiction services and the 23 supports and approval by the director of the budget, this appropriation may be 24 25 transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ..... 26 27 10,000,000 28 30 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Non-Bondable Purpose 35 36 For transfer to the Mental Hygiene Capital 37 Improvement Fund for reimbursement of the non-bondable cost of community facilities 38 authorized by appropriations or reappro-39 priations funded from the Mental Hygiene 40 Capital Improvement Fund including liabil-41 ities incurred prior to April 1, 2021 or 42 43 for payment to the dormitory authority of the state of New York for defeasance of 44 45 bonds. Upon request of the commissioner of 46 office of addiction services and the 47 supports and approval by the director of 48 the budget, this appropriation may be 49 transferred to the dormitory authority of the state of New York (53NB21NB) (81042).. 50 1,000,000 51

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
1
 2
 3
     Capital Projects Funds - Other
 4
     Capital Projects Fund - 30000
5
     Minor Rehabilitation Purpose
 6
7
   By chapter 54, section 1, of the laws of 2020:
     For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,
8
9
10
       2020, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) .....
11
12
13
       4,000,000 ..... (re. $4,000,000)
14
   By chapter 54, section 1, of the laws of 2019:
15
     For minor alterations and improvements to various facilities, includ-
16
       ing the payment of liabilities incurred prior to April 1, 2019,
17
18
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
19
       the director of the budget (53031989) (11826) .....
20
       4,000,000 ..... (re. $4,000,000)
21
22
   By chapter 54, section 1, of the laws of 2018:
23
     For minor alterations and improvements to various facilities, includ-
24
25
       ing the payment of liabilities incurred prior to April 1, 2018,
26
       provided, however, that no expenditures may be made from this appro-
27
       priation until a comprehensive plan of projects has been approved by
28
       the director of the budget (53031889) (11826) .....
29
       4,000,000 ..... (re. $4,000,000)
30
31
   By chapter 54, section 1, of the laws of 2017:
32
     For minor alterations and improvements to various facilities, includ-
33
       ing the payment of liabilities incurred prior to April 1, 2017,
34
       provided, however, that no expenditures may be made from this appro-
35
       priation until a comprehensive plan of projects has been approved by
36
       the director of the budget (53031789) (11826) .....
37
       10,000,000 ..... (re. $8,926,000)
38
39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2020:
40
     For services and expenses approved by the office of addiction services
41
       and supports related to chemical dependency detection, prevention,
42
       treatment and recovery, including, but not limited to, purchase of
43
       equipment. Notwithstanding any other provision of law, the money
44
45
       hereby appropriated may be transferred to any other state agency,
46
       with the approval of the director of the budget (53CD1689) (12084)
47
       ... 5,014,000 ..... (re. $1,767,000)
48
49
   By chapter 54, section 1, of the laws of 2013:
50
     For minor alterations and improvements to various facilities, includ-
51
       ing the payment of liabilities incurred prior to April 1, 2013,
52
       provided, however, that no expenditures may be made from this appro-
53
       priation until a comprehensive plan of projects has been approved by
54
       the director of the budget (53031389) (11826) .....
55
       3,810,000 ..... (re. $1,512,000)
56
57
  By chapter 54, section 1, of the laws of 2012:
58
     For minor alterations and improvements to various facilities, includ-
59
       ing the payment of liabilities incurred prior to April 1, 2012,
```

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

provided, however, that no expenditures may be made from this appro-1 2 priation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826) ..... 3 4 4,810,000 ..... (re. \$191,000) 5 By chapter 54, section 1, of the laws of 2011: 6 7 For minor alterations and improvements to various facilities, includ-8 ing the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appro-9 10 priation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) ..... 11 12 4,810,000 ..... (re. \$7,000) 13 By chapter 54, section 1, of the laws of 2009: 14 For minor alterations and improvements to various facilities, includ-15 ing the payment of liabilities incurred prior to April 1, 2009, 16 provided, however, that no expenditures may be made from this appro-17 18 priation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) ..... 19 20 4,810,000 ..... (re. \$14,000) 21 22 By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2008, 24 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (53030889) (11826) ..... 28 4,810,000 ..... (re. \$138,000) 29 30 By chapter 54, section 1, of the laws of 2007: 31 For minor alterations and improvements to various facilities, includ-32 ing the payment of liabilities incurred prior to April 1, 2007, 33 provided, however, that no expenditures may be made from this appro-34 priation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) ..... 35 36 4,810,000 ..... (re. \$42,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Program Improvement/Change Purpose 41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 43 section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-44 45 tation of facilities to expand substance abuse supports and 46 services, including treatment, recovery and prevention services to 47 support efforts to develop, expand, and/or operate substance abuse 48 supports and services for treatment, recovery, and prevention of 49 heroin and opiate use and addiction disorders including but not 50 limited to the provision of housing services for affected popu-51 lations. No expenditure shall be made from this appropriation until 52 a spending plan for the proposed projects has been submitted by the 53 commissioner of the office of addiction services and supports and 54 approved by the director of the budget. Notwithstanding sections 112 55 and 163 of the state finance law and section 142 of the economic 56 development law, or any other inconsistent provision of law, funds 57 available for expenditure pursuant to this appropriation for the 58 development, expansion, and/or operation of treatment, recovery, 59 prevention and/or housing services for persons with heroin and

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

opiate use and addiction disorders, may be allocated and distributed 1 2 by the commissioner of the office of addiction services and 3 supports, subject to approval of the director of the budget, without 4 a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and 5 6 7 means committee of the intent to grant such an award. Such notice 8 shall include information regarding how the prospective recipient 9 10 objective criteria established by the meets commissioner. 11 Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local 12 assistance account for the same purpose by an equivalent amount, and 13 14 such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ..... 15 10,000,000 ..... (re. \$1,907,000) 16 17 18 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 19 20 OASAS-Community Facilities Account - 32305 21 New Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 24 25 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No 26 expenditure shall be made from this appropriation until a spending 27 28 plan for proposed projects has been submitted by the commissioner of 29 the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) ..... 30 31 34,000,000 ..... (re. \$34,000,000) 32 33 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 34 section 1, of the laws of 2020: 35 For the acquisition of property, design, construction and extensive 36 rehabilitation of facilities for the purpose of delivering chemical 37 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 38 proposed projects has been submitted by the commissioner of the 39 office of addiction services and supports and approved by the 40 director of the budget (53AA1907) (11828) ..... 41 42 40,000,000 ..... (re. \$40,000,000) 43 44 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 45 section 1, of the laws of 2020: 46 For the acquisition of property, design, construction and extensive 47 rehabilitation of facilities for the purpose of delivering chemical 48 dependence services, pursuant to the mental hygiene law. No expendi-49 ture shall be made from this appropriation until a spending plan for 50 proposed projects has been submitted by the commissioner of the 51 office of addiction services and supports and approved by the 52 director of the budget (53AA1807) (11828) ..... 53 40,000,000 ..... (re. \$37,900,000) 54 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 55 56 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 57 58 rehabilitation of facilities for the purpose of delivering chemical 59 dependence services, pursuant to the mental hygiene law. No expendi-

# OFFICE OF ADDICTION SERVICES AND SUPPORTS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6	ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828) (re. \$30,667,000) 34,773,000
7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) (re. \$18,981,000)
40 41 42 43 44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828)
51 52 53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828)

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 66,273,000 ..... (re. \$6,875,000) 3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 4 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 5 6 rehabilitation of facilities for the purpose of delivering chemical 7 dependence services, pursuant to the mental hygiene law. No expendi-8 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 9 office of addiction services and supports and approved by the 10 director of the budget (53AA0707) (11828) ..... 11 12 27,423,000 ..... (re. \$247,000) 13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 14 section 1, of the laws of 2020: 15 16 For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-17 18 ence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation 19 by voluntary-operated or local government operated chemical depend-20 21 ency treatment providers. Notwithstanding any other inconsistent 22 provision of law, the moneys hereby appropriated may support up to 23 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, 24 25 and subject to approval of the director of the budget, funds from 26 this appropriation may be paid to the dormitory authority of the 27 state of New York or the office of general services to the design 28 and construction management account pursuant to one or more certif-29 icates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be 30 31 made from this appropriation until a spending plan for the proposed 32 projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the 33 34 budget (53010707) (11829) ... 26,600,000 ..... (re. \$21,021,000) 35 For the acquisition of property, design, construction and rehabili-36 tation of facilities for the purpose of delivering chemical depend-37 ence services, which may include 100 intensive residential and/or 38 community residential beds for veterans, to be developed for opera-39 tion by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsist-40 41 ent provision of law, the moneys hereby appropriated may support up 42 to 100 percent of approved capital costs of such chemical dependency 43 facilities. 44 Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropri-45 46 ation may be paid to the dormitory authority of the state of New 47 the office of general services to the design and York or 48 construction management account pursuant to one or more certificates 49 approved by the director of the budget for purposes of carrying out 50 the projects provided for herein. No expenditure shall be made from 51 this appropriation until a spending plan for the proposed projects 52 has been submitted by the commissioner of the office of addiction 53 services and supports and approved by the director of the budget 54 (53020707) (11830) ... 25,400,000 ..... (re. \$10,386,000) 55 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 56 57 section 1, of the laws of 2020: 58 For the acquisition of property design, construction and rehabili-

58 For the acquisition of property design, construction and rehabili-59 tation of facilities for the purpose of delivering chemical depend-

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ence services, which may include 108 beds for adolescents and/or 1 2 women and their children, to be developed for operation by voluntar-3 y-operated or local government operated chemical dependency treat-4 ment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100  $\,$ 5 percent of approved capital costs of such chemical dependency facil-6 7 ities. Notwithstanding any other inconsistent provision of the law, 8 and subject to approval of the director of the budget, funds from 9 this appropriation may be paid to the dormitory authority of the 10 state of New York or the office of general services to the design 11 and construction management account pursuant to one or more certif-12 icates approved by the director of the budget for purposes of carry-13 ing out the projects provided for herein. No expenditure shall be 14 made from this appropriation until a spending plan for the proposed 15 projects has been submitted by the commissioner of the office of 16 addiction services and supports and approved by the director of the 17 budget (53010607) (11831) ... 24,900,000 ..... (re. \$8,409,000) 18 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 OASAS-Community Facilities Account - 32305 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2020: For alterations and improvements for preservation of various 25 facilities including rehabilitation projects and the acquisition of 26 property, provided, however, that no expenditures may be made from 27 28 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ..... 29 30 30,000,000 ..... (re. \$30,000,000) 31 32 By chapter 54, section 1, of the laws of 2019: 33 For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects and the acquisition of prop-35 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ..... 36 37 38 25,000,000 ..... (re. \$25,000,000) 39 By chapter 54, section 1, of the laws of 2018: 40 For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects and the acquisition of prop-42 erty, provided, however, that no expenditures may be made from this 43 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ..... 44 45 46 25,000,000 ..... (re. \$25,000,000) 47 48 By chapter 54, section 1, of the laws of 2017: 49 For alterations and improvements for preservation of various facili-50 ties including rehabilitation projects and the acquisition of prop-51 erty, provided, however, that no expenditures may be made from this 52 appropriation until a comprehensive plan of projects has been 53 approved by the director of the budget (53031703) (11827) ..... 54 32,000,000 ..... (re. \$32,000,000) 55 56 By chapter 54, section 1, of the laws of 2013: 57 For alterations and improvements for preservation of various facili-58 ties including rehabilitation projects and the acquisition of prop-59 erty, provided, however, that no expenditures may be made from this

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appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ..... 1 2 3 34,773,000 ..... (re. \$34,773,000) 4 By chapter 54, section 1, of the laws of 2012: 5 6 For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects and the acquisition of prop-8 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ..... 9 10 11 42,273,000 ..... (re. \$42,273,000) 12 By chapter 54, section 1, of the laws of 2011: 13 For alterations and improvements for preservation of various facili-14 15 ties including rehabilitation projects and the acquisition of prop-16 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ..... 17 18 40,273,000 ..... (re. \$27,993,000) 19 20 By chapter 54, section 1, of the laws of 2009: 21 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects and the acquisition of prop-24 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) ..... 25 26 27 42,273,000 ..... (re. \$509,000) 28 29 By chapter 54, section 1, of the laws of 2008: 30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects and the acquisition of prop-32 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ..... 33 34 42,273,000 ..... (re. \$8,058,000) 35 36 37 By chapter 54, section 1, of the laws of 2007: 38 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-39 erty, provided, however, that no expenditures may be made from this 40 appropriation until a comprehensive plan of projects has been 41 approved by the director of the budget (53030703) (11827) ..... 42 43 27,423,000 ..... (re. \$6,507,000) 44 By chapter 54, section 1, of the laws of 2006: 45 For alterations and improvements for preservation of various facili-46 47 ties including rehabilitation projects and the acquisition of prop-48 erty, provided, however, that no expenditures may be made from this 49 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ..... 50 51 17,243,000 ..... (re. \$10,476,000) 52 53 By chapter 54, section 1, of the laws of 2005: 54 For alterations and improvements for preservation of various facili-55 ties including rehabilitation projects and the acquisition of prop-56 erty, provided, however, that no expenditures may be made from this 57 appropriation until a comprehensive plan of projects has been 58 approved by the director of the budget (53030503) (11827) ..... 59 13,125,000 ..... (re. \$460,000)

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1 2 Capital Projects Funds - Other 3 Mental Hygiene Facilities Capital Improvement Fund 4 OASAS-Community Facilities Account - 32305 5 Program Improvement/Change Purpose 6 7 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 8 section 1, of the laws of 2020: 9 For the acquisition of property, design, construction and/or rehabili-10 tation of facilities to expand substance abuse supports and 11 services, including treatment, recovery and prevention services to 12 support efforts to develop, expand and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations. 17 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-18 ent provision of law, funds available for expenditure pursuant to 19 20 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 21 persons with heroin and opiate use and addiction disorders, may be 22 23 allocated and distributed by the commissioner of the office of 24 addiction services and supports, subject to approval of the director 25 of the budget, without a competitive bid or request for proposal 26 process. Prior to an award being granted to an applicant pursuant to 27 this process, the commissioner shall formally notify in writing the 28 chair of the senate finance committee and the chair of the assembly 29 ways and means committee of the intent to grant such an award. Such 30 notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner 31 32 (53MH1808) (11801) ... 10,000,000 ..... (re. \$10,000,000) 33 34 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 35 section 1, of the laws of 2020: 36 For the acquisition of property, design, construction and/or rehabili-37 tation of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse 39 supports and services for treatment, recovery, and prevention of 40 heroin and opiate use and addiction disorders including but not 41 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance 44 law and section 142 of the economic development law, or any other 45 inconsistent provision of law, funds available for expenditure 46 pursuant to this appropriation for the development, expansion, 47 and/or operation of treatment, recovery, prevention and/or housing 48 services for persons with heroin and opiate use and addiction disor-49 ders, may be allocated and distributed by the commissioner of the 50 office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for 51 52 proposal process. Prior to an award being granted to an applicant 53 pursuant to this process, the commissioner shall formally notify in 54 writing the chair of the senate finance committee and the chair of 55 the assembly ways and means committee of the intent to grant such an 56 award. Such notice shall include information regarding how the 57 prospective recipient meets objective criteria established by the 58 commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$9,838,000) 59

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)
1
 2
3
     Capital Projects Funds - Other
 4
     Capital Projects Fund - 30000
5
     Preparation of Plans Purpose
 6
7
   By chapter 54, section 1, of the laws of 2020:
8
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
9
10
       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
11
       estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental
12
13
14
       impact statements for new projects (53PP2030) (81088) .....
15
       4,000,000 ..... (re. $4,000,000)
16
   By chapter 54, section 1, of the laws of 2019:
17
18
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
19
       services or to the dormitory authority of the state of New York for
20
       the purpose of preparation and review of plans, specifications,
21
22
       estimates, services, construction management and supervision,
       inspection, studies, appraisals, surveys, testing and environmental
23
24
       impact statements for new projects (53PP1930) (81088) .....
25
       5,000,000 ..... (re. $5,000,000)
26
27
   By chapter 54, section 1, of the laws of 2018:
28
     For payment to the design and construction management account of the
29
       centralized services fund of the New York state office of general
30
       services or to the dormitory authority of the state of New York for
31
       the purpose of preparation and review of plans, specifications,
       estimates, services, construction management and supervision,
32
       inspection, studies, appraisals, surveys, testing and environmental
33
34
       impact statements for new projects (53PP1830) (81088) .....
35
       5,000,000 ..... (re. $3,360,000)
36
37
     Capital Projects Funds - Other
38
     Mental Hygiene Facilities Capital Improvement Fund
39
     DASNY-OASAS Administration Account - 32308
40
     Preparation of Plans Purpose
41
   By chapter 54, section 1, of the laws of 2020:
42
43
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
44
45
       services or to the dormitory authority of the state of New York for
46
       the purpose of preparation and review of plans, specifications,
47
       estimates, services, construction management and supervision,
48
       inspection, studies, appraisals, surveys, testing and environmental
49
       impact statements for new projects (53DC2030) (81088) .....
50
       51
52
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
53
54
     Capital Projects Funds - Other
55
     Capital Projects Fund - 30000
56
     Maintenance and Operations Purpose
57
58 By chapter 54, section 1, of the laws of 2020:
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For the maintenance and operation of various facilities and systems 1 including personal services, fringe benefits and indirect costs 2 3 (53FM20MO) (81107) ... 3,000,000 ..... (re. \$2,494,000) 4 By chapter 54, section 1, of the laws of 2019: 5 6 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 7 8 (53FM19MO) (81107) ... 3,000,000 ..... (re. \$1,481,000) 9 INSTITUTIONAL SERVICES PROGRAM (CCP) 10 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Minor Rehabilitation Purpose 15 16 By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 17 18 2020, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been 20 approved by the director of the budget (53HD2089) (11833) ..... 21 22 2,000,000 ..... (re. \$2,000,000) 23 By chapter 54, section 1, of the laws of 2019: 24 25 For minor alterations and improvements to various facilities, includ-26 ing the payment of liabilities incurred prior to April 1, 2019, 27 provided, however, that no expenditures may be made from this appro-28 priation until a comprehensive plan of projects has been approved by 29 the director of the budget (53HD1989) (11833) ..... 30 1,000,000 ..... (re. \$1,000,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For minor alterations and improvements to various facilities, includ-34 ing the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-35 36 priation until a comprehensive plan of projects has been approved by 37 the director of the budget (53HD1889) (11833) ..... 38 1,000,000 ..... (re. \$1,000,000) 39 By chapter 54, section 1, of the laws of 2017: 40 For minor alterations and improvements to various facilities, includ-41 ing the payment of liabilities incurred prior to April 1, 2017, 42 43 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 44 45 the director of the budget (53HD1789) (11833) ..... 46 1,000,000 ..... (re. \$1,000,000) 47 48 By chapter 55, section 1, of the laws of 2016: 49 For minor alterations and improvements to various facilities, includ-50 ing the payment of liabilities incurred prior to April 1, 2016, 51 provided, however, that no expenditures may be made from this appro-52 priation until a comprehensive plan of projects has been approved by 53 the director of the budget (53HD1689) (11833) ..... 54 55 56 By chapter 54, section 1, of the laws of 2015: 57 For minor alterations and improvements to various facilities, includ-58 ing the payment of liabilities incurred prior to April 1, 2015, 59 provided, however, that no expenditures may be made from this appro-

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priation until a comprehensive plan of projects has been approved by 1 the director of the budget (53HD1589) (11833) ..... 2 3 1,000,000 ..... (re. \$740,000) 4 By chapter 54, section 1, of the laws of 2014: 5 6 For minor alterations and improvements to various facilities, includ-7 ing the payment of liabilities incurred prior to April 1, 2014, 8 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 9 the director of the budget (53HD1489) (11833) ..... 10 11 1,000,000 ..... (re. \$721,000) 12 By chapter 54, section 1, of the laws of 2013: 13 For minor alterations and improvements to various facilities, includ-14 15 ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-16 17 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ..... 18 19 1,000,000 ..... (re. \$445,000) 20 By chapter 54, section 1, of the laws of 2012: 21 22 For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2012, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (53HD1289) (11833) ..... 27 1,000,000 ..... (re. \$262,000) 28 By chapter 54, section 1, of the laws of 2011: 29 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2011, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) ..... 34 35 1,000,000 ..... (re. \$377,000) 36 37 By chapter 54, section 1, of the laws of 2010: 38 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, 39 provided, however, that no expenditures may be made from this appro-40 priation until a comprehensive plan of projects has been approved by 41 the director of the budget (53HD1089) (11833) ..... 42 43 1,000,000 ..... (re. \$61,000) 44 By chapter 54, section 1, of the laws of 2009: 45 For minor alterations and improvements to various facilities, includ-46 47 ing the payment of liabilities incurred prior to April 1, 2009, 48 provided, however, that no expenditures may be made from this appro-49 priation until a comprehensive plan of projects has been approved by 50 the director of the budget (53HD0989) (11833) ..... 51 52 53 By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, includ-54 55 ing the payment of liabilities incurred prior to April 1, 2008, 56 provided, however, that no expenditures may be made from this appro-57 priation until a comprehensive plan of projects has been approved by 58 the director of the budget (53HD0889) (11833) ..... 59 500,000 ..... (re. \$13,000)

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1 2 By chapter 54, section 1, of the laws of 2007: 3 For minor alterations and improvements to various facilities, includ-4 ing the payment of liabilities incurred prior to April 1, 2007, 5 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 6 the director of the budget (53HD0789) (11833) ..... 7 8 500,000 ..... (re. \$31,000) 9 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 OASAS-State Facilities Account - 32311 12 13 Preservation of Facilities Purpose 14 By chapter 54, section 1, of the laws of 2020: 15 For alterations and improvements for preservation of various 16 facilities including rehabilitation projects, provided, however, 17 that no expenditures may be made from this appropriation until a 18 comprehensive plan of projects has been approved by the director of 19 the budget. This appropriation may be used for the cost of potential 20 21 claims against contracts awarded by the dormitory authority of the 22 state of New York. Upon request of the commissioner of the office of 23 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 24 other department, agency, or public authority (53A22003) (81040) ... 25 10,000,000 ..... (re. \$10,000,000) 26 27 28 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 29 section 1, of the laws of 2020: 30 For alterations and improvements for preservation of various facili-31 ties including rehabilitation projects, provided, however, that no 32 expenditures may be made from this appropriation until a comprehen-33 sive plan of projects has been approved by the director of the budg-34 et. This appropriation may be used for the cost of potential claims 35 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 36 37 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 38 39 other department, agency, or public authority (53A21903) (81040) ... 10,000,000 ..... (re. \$10,000,000) 40 41 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 42 43 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-44 45 ties including rehabilitation projects, provided, however, that no 46 expenditures may be made from this appropriation until a comprehen-47 sive plan of projects has been approved by the director of the budg-48 et. This appropriation may be used for the cost of potential claims 49 against contracts awarded by the dormitory authority of the state of 50 New York. Upon request of the commissioner of the office of 51 addiction services and supports and approval by the director of the 52 budget, this appropriation may be transferred or suballocated to any 53 other department, agency, or public authority (53A21803) (81040) ... 54 10,000,000 ..... (re. \$8,500,000) 55 56 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 57 section 1, of the laws of 2020: 58 For alterations and improvements for preservation of various facili-59 ties including rehabilitation projects, provided, however, that no

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expenditures may be made from this appropriation until a comprehen-1 2 sive plan of projects has been approved by the director of the budg-3 et. This appropriation may be used for the cost of potential claims 4 against contracts awarded by the dormitory authority of the state of 5 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 6 7 budget, this appropriation may be transferred or suballocated to any 8 other department, agency, or public authority (53A21703) (81040) ... 15,000,000 ..... (re. \$13,295,000) 9 10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 11 12 section 1, of the laws of 2020: 13 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 14 15 expenditures may be made from this appropriation until a comprehen-16 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 17 18 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 19 addiction services and supports and approval by the director of the 20 21 budget, this appropriation may be transferred or suballocated to any 22 other department, agency, or public authority (53A21603) (81040) ... 23 10,000,000 ..... (re. \$8,041,000) 24 25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For alterations and improvements for preservation of various facili-28 ties including rehabilitation projects, provided, however, that no 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 34 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A21503) (81040) ... 37 3,000,000 ..... (re. \$2,611,000) 38 39 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects, provided, however, that no 42 43 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-44 45 et. This appropriation may be used for the cost of potential claims 46 against contracts awarded by the dormitory authority of the state of 47 New York. Upon request of the commissioner of the office of 48 addiction services and supports and approval by the director of the 49 budget, this appropriation may be transferred or suballocated to any 50 other department, agency, or public authority (53A21303) (81040) ... 51 18,000,000 ..... (re. \$3,117,000) 52 53 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 54 section 1, of the laws of 2020: 55 For alterations and improvements for preservation of various facili-56 ties including rehabilitation projects, provided, however, that no 57 expenditures may be made from this appropriation until a comprehen-58 sive plan of projects has been approved by the director of the budg-59 et. This appropriation may be used for the cost of potential claims

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against contracts awarded by the dormitory authority of the state of 1 2 New York. Upon request of the commissioner of the office of 3 addiction services and supports and approval by the director of the 4 budget, this appropriation may be transferred or suballocated to any 5 other department, agency, or public authority (53A21203) (81040) ... 6 3,000,000 ..... (re. \$283,000) 7 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 9 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-10 ties including rehabilitation projects, provided, however, that no 11 12 expenditures may be made from this appropriation until a comprehen-13 sive plan of projects has been approved by the director of the budg-14 et. This appropriation may be used for the cost of potential claims 15 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 16 addiction services and supports and approval by the director of the 17 budget, this appropriation may be transferred or suballocated to any 18 19 other department, agency, or public authority (53A21103) (81040) ... 7,000,000 ..... (re. \$2,217,000) 20 21 22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2020: 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 31 32 budget, this appropriation may be transferred or suballocated to any 33 other department, agency, or public authority (53A21003) (81040) ... 34 3,000,000 ..... (re. \$96,000) 35 36 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 37 section 1, of the laws of 2020: For alterations and improvements for preservation of various facili-38 39 ties including rehabilitation projects, provided, however, that no 40 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-41 et. This appropriation may be used for the cost of potential claims 42 43 against contracts awarded by the dormitory authority of the state of 44 New York. Upon request of the commissioner of the office of 45 addiction services and supports and approval by the director of the 46 budget, this appropriation may be transferred or suballocated to any 47 other department, agency, or public authority (53A20903) (81040) ... 48 3,000,000 ..... (re. \$662,000) 49 50 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 51 section 1, of the laws of 2020: 52 For alterations and improvements for preservation of various facili-53 ties including rehabilitation projects, provided, however, that no 54 expenditures may be made from this appropriation until a comprehen-55 sive plan of projects has been approved by the director of the budg-56 et. This appropriation may be used for the cost of potential claims 57 against contracts awarded by the dormitory authority of the state of 58 New York. Upon request of the commissioner of the office of 59 addiction services and supports and approval by the director of the

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budget, this appropriation may be transferred or suballocated to any 1 2 other department, agency, or public authority (53A20803) (81040) ... 3 3,000,000 ..... (re. \$381,000) 4 5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 section 1, of the laws of 2020: 7 For alterations and improvements for preservation of various facili-ties including rehabilitation projects, provided, however, that no 8 expenditures may be made from this appropriation until a comprehen-9 10 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 11 12 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 13 addiction services and supports and approval by the director of the 14 15 budget, this appropriation may be transferred or suballocated to any 16 other department, agency, or public authority (53A20703) (81040) ... 17 1,000,000 ..... (re. \$62,000) 18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 19 20 section 1, of the laws of 2020: 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 27 addiction services and supports and approval by the director of the 28 budget, this appropriation may be transferred or suballocated to any 29 30 other department, agency, or public authority (53A20603) (81040) ... 31 7,800,000 ..... (re. \$196,000) 32 33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2020: 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects, provided, however, that no 37 expenditures may be made from this appropriation until a comprehen-38 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York or the facilities development corporation. Upon request of 41 the commissioner of the office of addiction services and supports 42 43 and approval by the director of the budget, this appropriation may be transferred or suballocated toany other department, agency, or 44 45 public authority (53PR0303) (81040) ..... 46 1,000,000 ..... (re. \$248,000) 47 48 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, 49 section 1, of the laws of 2020: 50 For alterations and improvements for preservation of various facili-51 ties including rehabilitation projects, provided, however, that no 52 expenditures may be made from this appropriation until a comprehen-53 sive plan of projects has been approved by the director of the budg-54 et. This appropriation may be used for the cost of potential claims 55 against contracts awarded by the dormitory authority of the state of 56 New York or the facilities development corporation. Upon request of 57 the commissioner of the office of addiction services and supports 58 and approval by the director of the budget, this appropriation may

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1 be transferred or suballocated toany other department, agency, or 2 public authority (53PR0103) (81040) ..... 3 2,000,000 ..... (re. \$665,000) 4 NON-BONDABLE PROJECTS (CCP) 5 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Non-Bondable Purpose 10 By chapter 54, section 1, of the laws of 2020: 11 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities 12 13 authorized by appropriations or reappropriations funded from the 14 Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 15 16 17 request of the commissioner of the office of addiction services and 18 supports and approval by the director of the budget, this 19 appropriation may be transferred to the dormitory authority of the 20 state of New York (53NB20NB) (81042) ..... 21 22 1,000,000 ..... (re. \$1,000,000) 23

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 Capital Projects Funds - Other ..... 534,472,000 2,374,762,000 7 8 \_\_\_\_\_ \_\_\_\_\_ 9 10 11 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 State aid to municipalities and other public and not-for-profit agencies for acquisi-20 tion, rehabilitation, and/or improvements 21 to existing community mental health facil-22 ities as required to address code violations, health and safety issues, 23 24 25 and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 26 27 28 29 centralized services fund of the New York 30 state office of general services for the purpose of preparation and review of 31 plans, specifications, estimates, services, construction management and 32 33 34 supervision, inspection, studies, appraisals, surveys, testing and 35 environmental impact statements for new, 36 37 existing and reappropriated capital 38 projects and programs. Notwithstanding any inconsistent provision of law, within the 39 40 amounts hereby appropriated, the commissioner of the office of mental 41 health may provide state aid grants of up 42 43 to 100 per centum of reasonable capital 44 costs associated with the acquisition, 45 rehabilitation, and/or improvements (501121A4) (37015) ..... 46 6,000,000 47 48 Capital Projects Funds - Other 49 Mental Health Facilities Capital Improvement Fund 50 OMH-Community Facilities Account - 32303 51 Infrastructure Purpose 52 53 For acquisition of property, the 54 construction and rehabilitation of new facilities and/or relocation of existing 55 community mental health facilities under 56 the auspice of municipalities and other 57 58 public and not-for-profit agencies, 59 approved by the commissioner of the office

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

of mental health, pursuant to article 41 1 of the mental hygiene law. Additionally, 2 3 this appropriation may be used for payment 4 of personal service and nonpersonal 5 service, including fringe benefits related 6 to the administration of the community capital program provided by the office of 7 mental health for new and reappropriated 8 community capital projects. Upon request 9 of the commissioner of mental health and approval by the director of the budget, 10 11 12 this appropriation may be transferred to the dormitory authority of the state of New York (500121A4) (37015) ..... 13 5,722,000 14 15 For the acquisition of property, construction, and rehabilitation of new 16 facilities and/or relocation of existing 17 community mental health facilities under 18 the auspice of municipalities and other 19 public and not-for-profit agencies, 20 approved by the commissioner of the office of mental health, pursuant to article 41 21 22 of the mental hygiene law (50CR21A4) 23 24 (37024) ..... 60,000,000 25 26 NON-BONDABLE PROJECTS (CCP) ..... 1,000,000 27 \_\_\_\_\_ 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Non-Bondable Purpose 32 33 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 34 non-bondable cost of projects for communi-35 ty facilities authorized by appropriations 36 37 or reappropriations funded from the Mental 38 Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 39 2021 or for payment to the dormitory 40 authority of the state of New York for 41 defeasance of bonds. Upon request of the 42 43 commissioner of mental health and approval by the director of the budget, this appro-44 priation may be transferred to the dormi-4.5 46 tory authority of the state of New York 47 (500521NB) (81042) .... 1,000,000 48 49 STATE MENTAL HEALTH FACILITIES (CCP) ..... 461,750,000 50 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Infrastructure Purpose 55 56 For payment of the cost of land acquisition, 57 construction, reconstruction, rehabili-58 tation and improvements, including the 59 preparation of designs, plans, specifica-

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2021-22

tions and estimates, for new, existing, 1 2 and reappropriated capital projects and 3 programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing 4 5 facilities, new facilities, energy conser-6 7 vation, environmental protection or 8 improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, 9 10 maintenance and operation of various 11 12 facilities and systems including personal 13 services, fringe benefits, and indirect costs; provided, however, that no expendi-14 15 tures may be made from this appropriation until a comprehensive plan of projects has 16 17 been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and 18 19 construction management account of the 20 centralized services fund of the New York 21 22 state office of general services or to the dormitory authority of the state of New 23 York for the purpose of preparation and 24 review of plans, specifications, esti-25 mates, services, construction management and supervision, inspection, studies, 26 27 28 appraisals, surveys, testing and environ-29 mental impact statements for new, existing 30 and reappropriated capital projects and 31 programs. Upon request of the commissioner 32 of mental health and approval by the director of the budget, this appropriation 33 34 may be transferred to the dormitory authority of the state of New York. 35 36 Furthermore, upon approval of the director 37 of the budget, funds from this appropri-38 ation may be suballocated or transferred 39 to any department, agency, or public authority (50IS21A4) (37017) ..... 40 86,750,000 41 Capital Projects Funds - Other 42 43 Mental Hygiene Facilities Capital Improvement Fund 44 MH Capital Improvement Account - 32309 45 Infrastructure Purpose 46 47 For payment of the cost of land acquisition, 48 construction, reconstruction, rehabili-49 tation and improvements, including the 50 preparation of designs, plans, specifica-51 tions and estimates, for new, existing and 52 reappropriated capital projects and 53 programs including, but not limited to, 54 preparation of plans, administration, 55 maintenance and improvement of existing 56 facilities, new facilities, energy conser-57 vation, environmental protection or 58 improvement, health and safety, preserva-59 tion of facilities, accreditation and

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS 2021-22

program improvement or program changes; 1 2 provided, however, that no expenditures 3 may be made from this appropriation until 4 a comprehensive plan of projects has been 5 approved by the director of the budget. This appropriation may be used for payment 6 7 personal service and nonpersonal of 8 service, including fringe benefits, and indirect cost recovery, related to the 9 administration of the capital projects and 10 programs provided by the office of mental 11 health. Additionally, this appropriation may be used for payment to the design and 12 13 14 construction management account of the centralized services fund of the New York 15 16 state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and 17 18 review of plans, specifications, esti-19 mates, services, construction management 20 and supervision, inspection, studies, appraisals, surveys, testing and environ-21 22 mental impact statements for new and 23 24 existing projects. Upon request of the 25 commissioner of mental health and approval 26 by the director of the budget, this appro-27 priation may be suballocated or trans-28 ferred to any department, agency, or public authority (50A421A4) (37017) ..... 29 375,000,000 30

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
2	Carital Duringta During Other
3 4	Capital Projects Funds - Other
4 5	Capital Projects Fund - 30000
5	Infrastructure Purpose
ю 7	The appropriation made by chapter 54, section 1, of the laws of 2020,
8	is hereby amended and reappropriated to read:
9	State aid to municipalities and other public and not-for-profit
10	agencies for acquisition, rehabilitation, and/or improvements to
11	existing community mental health facilities as required to address
12	code violations, health and safety issues, and/or
13	structural/mechanical deficiencies. Additionally, this appropriation
$14^{10}$	may be used for payment to the design and construction management
15	account of the centralized services fund of the New York state
16	office of general services for the purpose of preparation and review
17	of plans, specifications, estimates, services, construction
18	management and supervision, inspection, studies, appraisals,
19	surveys, testing and environmental impact statements for new,
20	existing and reappropriated capital projects and programs.
21	Notwithstanding any inconsistent provision of law, within the
22	amounts hereby appropriated, the commissioner of the office of
23	mental health may provide state aid grants of up to 100 per centum
24	of reasonable capital costs associated with the acquisition,
25	rehabilitation, and/or improvements (501120A4) (37015)
26	6,000,000 (re. \$6,000,000)
27	
28	The appropriation made by chapter 54, section 1, of the laws of 2019, is
29 30	hereby amended and reappropriated to read:
30 31	State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist-
32	ing community mental health facilities as required to address code
33	violations, health and safety issues, and/or structural/mechanical
34	deficiencies. Additionally, this appropriation may be used for
35	payment to the design and construction management account of the
36	centralized services fund of the New York state office of general
37	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
38	specifications, estimates, services, construction management and
39	supervision, inspection, studies, appraisals, surveys, testing and
40	environmental impact statements for new, existing and reappropriated
41	capital projects and programs. Notwithstanding any inconsistent
42	provision of law, within the amounts hereby appropriated, the
43	commissioner of the office of mental health may provide state aid
44	grants of up to 100 per centum of reasonable capital costs
45 46	associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015)
40 47	6,000,000
4 7	0,000,000 (Ie. \$0,000,000)
49	The appropriation made by chapter 54, section 1, of the laws of 2018, is
50	hereby amended and reappropriated to read:
51	State aid to municipalities and other public and not-for-profit agen-
52	cies for acquisition, rehabilitation, and/or improvements to exist-
53	ing community mental health facilities as required to address code
54	violations, health and safety issues, and/or structural/mechanical
55	deficiencies. Additionally, this appropriation may be used for
56	payment to the design and construction management account of the
57	centralized services fund of the New York state office of general
58	services for the purpose of preparation and review of plans,
59	specifications, estimates, services, construction management and

# OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	every interpretion studies expressed surveys testing and
1	supervision, inspection, studies, appraisals, surveys, testing and
2	environmental impact statements for new, existing and reappropriated
3	capital projects and programs. Notwithstanding any inconsistent
4	provision of law, within the amounts hereby appropriated, the
5	commissioner of the office of mental health may provide state aid
6	grants of up to 100 per centum of reasonable capital costs
7	associated with the acquisition, rehabilitation, and/or improvements
8	(501118A4) (37015) 6,000,000 (re. \$6,000,000)
9	
10	The appropriation made by chapter 54, section 1, of the laws of 2017, is
11	hereby amended and reappropriated to read:
12	State aid to municipalities and other public and not-for-profit agen-
13	cies for acquisition, rehabilitation, and/or improvements to exist-
14	ing community mental health facilities as required to address code
15	violations, health and safety issues, and/or structural/mechanical
16	deficiencies. Additionally, this appropriation may be used for
17	payment to the design and construction management account of the
18	centralized services fund of the New York state office of general
19	services for the purpose of preparation and review of plans,
20	specifications, estimates, services, construction management and
21	supervision, inspection, studies, appraisals, surveys, testing and
22	environmental impact statements for new, existing and reappropriated
23	capital projects and programs. Notwithstanding any inconsistent
24	provision of law, within the amounts hereby appropriated, the
25	commissioner of the office of mental health may provide state aid
26	grants of up to 100 per centum of reasonable capital costs
27	associated with the acquisition, rehabilitation, and/or improvements
28	(501117A4) (37015) 6,000,000 (re. \$5,472,000)
29	
30	The appropriation made by chapter 55, section 1, of the laws of 2016, is
31	hereby amended and reappropriated to read:
32	State aid to municipalities and other public and not-for-profit agen-
33	cies for acquisition, rehabilitation, and/or improvements to exist-
34	
	ing community mental health facilities as required to address code
35	violations, health and safety issues, and/or structural/mechanical
36	deficiencies. Additionally, this appropriation may be used for
37	payment to the design and construction management account of the
38	centralized services fund of the New York state office of general
39	services for the purpose of preparation and review of plans,
40	specifications, estimates, services, construction management and
41	supervision, inspection, studies, appraisals, surveys, testing and
42	environmental impact statements for new, existing and reappropriated
43	<u>capital projects and programs.</u> Notwithstanding any inconsistent
44	provision of law, within the amounts hereby appropriated, the
45	commissioner of the office of mental health may provide state aid
46	grants of up to 100 per centum of reasonable capital costs
47	associated with the acquisition, rehabilitation, and/or improvements
48	(501116A4) (37015) 6,000,000 (re. \$4,039,000)
49	
50	Capital Projects Funds - Other
51	Capital Projects Fund - 30000
52	Minor Rehabilitation Purpose
53	
54	The appropriation made by chapter 54, section 1, of the laws of 2013, is
55	hereby amended and reappropriated to read:
56	State aid to municipalities and other public and not-for-profit agen-
57	cies for acquisition, rehabilitation, and/or improvements to exist-
58	ing community mental health facilities as required to address code
50 59	violations, health and safety issues, and/or structural/mechanical
55	violacions, nearch and salecy issues, and/or scructural/mechanical

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 1 2 3 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 4 specifications, estimates, services, construction management and 5 6 supervision, inspection, studies, appraisals, surveys, testing and 7 environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 8 9 10 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 11 12 13 (50101389) (36972) ... 6,000,000 ..... (re. \$4,969,000) 14 15 The appropriation made by chapter 54, section 1, of the laws of 2012, is 16 hereby amended and reappropriated to read: 17 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to exist-18 ing community mental health facilities as required to address code 19 20 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 21 22 centralized services fund of the New York state office of general 23 24 services for the purpose of preparation and review of plans, 25 specifications, estimates, services, construction management and 26 supervision, inspection, studies, appraisals, surveys, testing and 27 environmental impact statements for new, existing and reappropriated 28 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 29 commissioner of the office of mental health may provide state aid 30 31 grants of up to 100 per centum of reasonable capital costs 32 associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) .... 6,000,000 ..... (re. \$6,000,000) 33 34 35 The appropriation made by chapter 54, section 1, of the laws of 2011, is 36 hereby amended and reappropriated to read: 37 State aid to municipalities and other public and not-for-profit agen-38 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 39 violations, health and safety issues, and/or structural/mechanical 40 deficiencies. Additionally, this appropriation may be used for 41 42 payment to the design and construction management account of the 43 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 44 45 specifications, estimates, services, construction management and 46 supervision, inspection, studies, appraisals, surveys, testing and 47 environmental impact statements for new, existing and reappropriated 48 capital projects and programs. Notwithstanding any inconsistent 49 provision of law, within the amounts hereby appropriated, the 50 commissioner of the office of mental health may provide state aid 51 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 52 53 (50101189) (36972) ... 6,000,000 ..... (re. \$5,788,000) 54 55 The appropriation made by chapter 54, section 1, of the laws of 2010, is 56 hereby amended and reappropriated to read: State aid to municipalities and other public and not-for-profit agen-57 58 cies for acquisition, rehabilitation, and/or improvements to exist-59 ing community mental health facilities as required to address code

#### OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

violations, health and safety issues, and/or structural/mechanical 1 2 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 5 services for the purpose of preparation and review of plans, 6 specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 7 8 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 9 10 11 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 12 13 14 (50101089) (36972) ... 6,000,000 ..... (re. \$332,000) 15 The appropriation made by chapter 54, section 1, of the laws of 2009, is 16 17 hereby amended and reappropriated to read: 18 State aid to municipalities and other public and not-for-profit agen-19 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical 21 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 22 23 24 centralized services fund of the New York state office of general 25 services for the purpose of preparation and review of plans, 26 specifications, estimates, services, construction management and 27 supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated 28 29 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 30 commissioner of the office of mental health may provide state aid 31 32 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 33 34 (50100989) (36972) ... 6,000,000 ..... (re. \$3,508,000) 35 36 The appropriation made by chapter 54, section 1, of the laws of 2008, is 37 hereby amended and reappropriated to read: State aid to municipalities and other public and not-for-profit agen-38 39 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 40 violations, health and safety issues, and/or structural/mechanical 41 42 deficiencies. Additionally, this appropriation may be used for 43 payment to the design and construction management account of the 44 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, 45 46 specifications, estimates, services, construction management and 47 supervision, inspection, studies, appraisals, surveys, testing and 48 environmental impact statements for new, existing and reappropriated 49 capital projects and programs. Notwithstanding any inconsistent 50 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 51 52 grants of up to 100 per centum of reasonable capital costs 53 associated with the acquisition, rehabilitation, and/or improvements 54 (50100889) (36972) ... 6,000,000 ..... (re. \$182,000) 55 The appropriation made by chapter 54, section 1, of the laws of 2007, is 56 57 hereby amended and reappropriated to read: 58 State aid to municipalities and other public and not-for-profit agen-59

cies for acquisition, rehabilitation, and/or improvements to exist-

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ing community mental health facilities as required to address code
2	violations, health and safety issues, and/or structural/mechanical
3	deficiencies. Additionally, this appropriation may be used for
4	payment to the design and construction management account of the
5	centralized services fund of the New York state office of general
6	services for the purpose of preparation and review of plans,
7	specifications, estimates, services, construction management and
8	supervision, inspection, studies, appraisals, surveys, testing and
9	environmental impact statements for new, existing and reappropriated
10	capital projects and programs. Notwithstanding any inconsistent
11	provision of law, within the amounts hereby appropriated, the
12	commissioner of the office of mental health may provide state aid
13	grants of up to 100 per centum of reasonable capital costs
14	associated with the acquisition, rehabilitation, and/or improvements
15	(50100789) (36972) 6,000,000 (re. \$632,000)
16	
17	The appropriation made by chapter 54, section 1, of the laws of 2006, is
18	hereby amended and reappropriated to read:
	State aid to municipalities and other public and not-for-profit agen-
19	
20	cies for acquisition, rehabilitation, and/or improvements to exist-
21	ing community mental health facilities as required to address code
22	violations, health and safety issues, and/or structural/mechanical
23	deficiencies. Additionally, this appropriation may be used for
24	payment to the design and construction management account of the
25	centralized services fund of the New York state office of general
26	services for the purpose of preparation and review of plans,
27	specifications, estimates, services, construction management and
28	supervision, inspection, studies, appraisals, surveys, testing and
29	environmental impact statements for new, existing and reappropriated
30	capital projects and programs. Notwithstanding any inconsistent
31	provision of law, within the amounts hereby appropriated, the
32	commissioner of the office of mental health may provide state aid
33	grants of up to 100 per centum of reasonable capital costs
34	associated with the acquisition, rehabilitation, and/or improvements
35	(50100689) (36972) 6,000,000 (re. \$357,000)
36	(30100003) (30372) 0,000,000
37	Capital Projects Funds - Other
38	Capital Projects Fund - 30000
39	New Facilities Purpose
40	
41	By chapter 54, section 1, of the laws of 1994, for:
42	State aid to municipalities and other public and not-for-profit
43	private agencies for acquisition of property, design, construction
44	and rehabilitation of community mental health facilities and associ-
45	ated programs including, but not limited to, article 28 or article
46	31 community mental health facilities or supported housing beds, and
47	for state aid grants for facilities intended to serve mentally ill
48	persons (50239407) (36973) 16,070,000 (re. \$309,000)
49	
50	Capital Projects Funds - Other
51	Mental Health Facilities Capital Improvement Fund
52	OMH-Community Facilities Account - 32303
53	Infrastructure Purpose
54	Initabolabouto Lathono
55	By chapter 54, section 1, of the laws of 2020:
55 56	For the acquisition of property, construction and rehabilitation of
56 57	new facilities and/or relocation of existing community mental health
58	facilities under the auspice of municipalities and other public and
59	not-for-profit agencies, approved by the commissioner of the office

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of mental health, pursuant to article 41 of the mental hygiene law. 1 Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 8 (500120A4) (37015) ... 5,722,000 ..... (re. \$5,722,000) 9 For the acquisition of property, construction, and rehabilitation of 10 new facilities and/or relocation of existing community mental health 11 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 13 14 of mental health, pursuant to article 41 of the mental hygiene law (50CR20A4) (37024) ... 60,000,000 ..... (re. \$60,000,000) 15 16

By chapter 54, section 1, of the laws of 2019: 17

2

3

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5 6

7

12

18 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health 19 20 facilities under the auspice of municipalities and other public and 21 not-for-profit agencies, approved by the commissioner of the office 22 of mental health, pursuant to article 41 of the mental hygiene law. 23 Additionally, this appropriation may be used for payment of personal 24 service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by 25 the office of mental health for new and reappropriated community 26 27 capital projects. Upon request of the commissioner of mental health 28 and approval by the director of the budget, this appropriation may 29 be transferred to the dormitory authority of the state of New York 30 (500119A4) (37015) ... 5,722,000 ..... (re. \$4,900,000) For the acquisition of property, construction, and rehabilitation of 31 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law 36 (50CR19A4) (37024) ... 60,000,000 ..... (re. \$50,537,000) 37

38 By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of 39 new facilities and/or relocation of existing community mental health 40 facilities under the auspice of municipalities and other public and 41 42 not-for-profit agencies, approved by the commissioner of the office 43 of mental health, pursuant to article 41 of the mental hygiene law. 44 Additionally, this appropriation may be used for payment of personal 45 service and nonpersonal service, including fringe benefits related 46 to the administration of the community capital program provided by 47 the office of mental health for new and reappropriated community 48 capital projects. Upon request of the commissioner of mental health 49 and approval by the director of the budget, this appropriation may 50 be transferred to the dormitory authority of the state of New York 51 (500118A4) (37015) ... 5,722,000 ..... (re. \$4,609,000) 52 For the acquisition of property, construction, and rehabilitation of 53 new facilities, for purposes of developing residential crisis 54 programs, which may include the renovation of existing community 55 mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, 56 57 approved by the commissioner of the office of mental health, pursu-58 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 59 50,000,000 ..... (re. \$50,000,000)

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of not-for-profit agencies licensed, certi-1 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 2 3 health services (501218A4) (37019) ..... 4 5 10,000,000 ..... (re. \$10,000,000) 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 9 10 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 11 12 not-for-profit agencies, approved by the commissioner of the office 13 of mental health, pursuant to article 41 of the mental hygiene law. 14 Additionally, this appropriation may be used for payment of personal 15 service and nonpersonal service, including fringe benefits related 16 to the administration of the community capital program provided by 17 the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health 18 and approval by the director of the budget, this appropriation may 19 be transferred or suballocated to the dormitory authority of the 20 21 state of New York (500117A4) (37015) ..... 22 5,722,000 ..... (re. \$1,344,000) 23 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 24 25 54, section 1, of the laws of 2018: 26 For services and expenses of not-for-profit agencies licensed, certi-27 fied or approved by the office of mental health, to support the 28 preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ..... 29 30 10,000,000 ..... (re. \$10,000,000) 31 32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For the acquisition of property, construction and rehabilitation of 35 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 36 37 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 38 Additionally, this appropriation may be used for payment of personal 39 service and nonpersonal service, including fringe benefits related 40 to the administration of the community capital program provided by 41 42 the office of mental health for new and reappropriated community 43 capital projects. Upon request of the commissioner of mental health 44 and approval by the director of the budget, this appropriation may 45 be transferred or suballocated to the dormitory authority of the 46 state of New York (500116A4) (37015) ..... 47 5,722,000 ..... (re. \$3,741,000) 48 49 Capital Projects Funds - Other 50 Mental Hygiene Facilities Capital Improvement Fund 51 OMH-Community Facilities Account - 32303 52 New Facilities Purpose 53 54 By chapter 54, section 1, of the laws of 2008: 55 For payment to municipalities and not-for-profit community providers 56 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 57 58 portion of such appropriation is utilized to develop housing in any 59 city having a population of one million or more, that portion of the

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ..... (re. \$62,222,000)

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12 By chapter 54, section 1, of the laws of 2007:

13 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. To the extent that any 14 15 portion of such appropriation is utilized to develop housing in any 16 17 city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any 18 other provision of law to the contrary, any of the amounts appropri-19 20 ated herein may be increased or decreased by interchange or transfer 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of 23 mental health and with the approval of the director of the budget, 24 who shall file such approval with the department of audit and 25 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 26 27 (50VY0707) (36975) ... 200,000,000 ..... (re. \$114,097,000)

# 29 By chapter 54, section 1, of the laws of 2006:

30 For payment to municipalities and other public and not-for-profit 31 community providers approved by the commissioner of the office of 32 mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing 33 34 mentally ill homeless persons. Notwithstanding any other for provision of law to the contrary, any of the amounts appropriated 35 36 herein may be increased or decreased by interchange or transfer 37 without limit with any appropriation of the office of mental health 38 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 39 who shall file such approval with the department of audit and 40 control and copies thereof with the chairman of the senate finance 41 42 committee and the chairman of the assembly ways and means committee 43 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,097,000)

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### 45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 46 section 1, of the laws of 2014:

47 For payment to municipalities and not-for-profit community providers 48 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up 49 to eighty percent shall be matched on a 50/50 basis. Notwithstand-50 51 ing any other provision of law to the contrary, any of the amounts 52 appropriated herein may be increased or decreased by interchange or 53 transfer without limit with any appropriation of the office of 54 mental health capital projects budget, upon the request of the 55 commissioner of mental health and with the approval of the director 56 of the budget, who shall file such approval with the department of 57 audit and control and copies thereof with the chairman of the senate 58 finance committee and the chairman of the assembly ways and means 59 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

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2 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 3 section 1, of the laws of 2014: 4 For payment to municipalities and not-for-profit community providers 5 for the acquisition of property, design, construction and rehabili-6 tation of housing for mentally ill persons. Of such appropriation up 7 to eighty percent shall be matched on a 50/50 basis. Notwithstand-8 ing any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 9 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 10 11 12 13 of the budget, who shall file such approval with the department of 14 audit and control and copies thereof with the chairman of the senate 15 finance committee and the chairman of the assembly ways and means 16 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000) 17 18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 19 section 1, of the laws of 2014: 20 For payment to municipalities and not-for-profit community providers 21 for the acquisition of property, design, construction and rehabili-22 tation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent 23 24 shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be 25 26 increased or decreased by interchange or transfer without limit with 27 any appropriation of the office of mental health capital projects 28 budget, upon the request of the commissioner of mental health and 29 with the approval of the director of the budget, who shall file such 30 approval with the department of audit and control and copies thereof 31 with the chairman of the senate finance committee and the chairman 32 of the assembly ways and means committee (50VY9907) (36975) ..... 50,000,000 ..... (re. \$15,102,000) 33 34 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 OMH-Community Facilities Account - 32303 38 Preservation of Facilities Purpose 39 By chapter 54, section 1, of the laws of 2013: 40 For the acquisition of property, construction and rehabilitation of 41 new facilities and/or relocation of existing community mental health 42 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law 46 (50231303) (36977) ... 5,000,000 ..... (re. \$1,366,000) 47 48 By chapter 54, section 1, of the laws of 2012: 49 For the acquisition of property, construction and rehabilitation of 50 new facilities and/or relocation of existing community mental health 51 facilities under the auspice of municipalities and other public and 52 not-for-profit agencies, approved by the commissioner of the office 53 of mental health, pursuant to article 41 of the mental hygiene law 54 (50231203) (36977) ... 5,000,000 ..... (re. \$451,000) 55 56 By chapter 54, section 1, of the laws of 2011: For the acquisition of property, construction and rehabilitation of 57 58 new facilities and/or relocation of existing community mental health 59 facilities under the auspice of municipalities and other public and

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1	not-for-profit agencies, approved by the commissioner of the office
2	of mental health, pursuant to article 41 of the mental hygiene law
3	(50231103) (36977) 5,000,000 (re. \$1,793,000)
4	
5	By chapter 54, section 1, of the laws of 2010:
6	For the acquisition of property, construction and rehabilitation of
7	new facilities and/or relocation of existing community mental health
8	facilities under the auspice of municipalities and other public and
9	not-for-profit agencies, approved by the commissioner of the office
10	of mental health, pursuant to article 41 of the mental hygiene law
11	(50231003) (36977) 5,000,000 (re. \$1,472,000)
12	
13	By chapter 54, section 1, of the laws of 2009:
14	For the acquisition of property, construction and rehabilitation of
15	new facilities and/or relocation of existing community mental health
16	facilities under the auspice of municipalities and other public and
17	not-for-profit agencies, approved by the commissioner of the office
18	of mental health, pursuant to article 41 of the mental hygiene law
19	(50230903) (36977) 5,000,000 (re. \$282,000)
20	(30230903) (30977) 3,000,000
21	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22	section 1, of the laws of 2014:
23	For the acquisition of property, construction and rehabilitation of
24	new facilities and/or relocation of existing community mental health
25	facilities under the auspice of municipalities and other public and
26	not-for-profit agencies, approved by the commissioner of the office
27	of mental health, pursuant to article 41 of the mental hygiene law.
28	Notwithstanding any other provision of law to the contrary, any of
29	the amounts appropriated herein may be increased or decreased by
30	interchange or transfer without limit with any appropriation of the
31	office of mental health capital projects budget, upon the request of
32	the commissioner of mental health and with the approval of the
33	director of the budget, who shall file such approval with the
34	department of audit and control and copies thereof with the chairman
35	of the senate finance committee and the chairman of the assembly
36	ways and means committee (50230803) (36977)
37	28,000,000 (re. \$11,240,000)
38	
39	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
40	section 1, of the laws of 2014:
41	For the acquisition of property, construction and rehabilitation of
42	new facilities and/or relocation of existing community mental health
43	facilities under the auspice of municipalities and other public and
44	not-for-profit agencies, approved by the commissioner of the office
45	of mental health, pursuant to article 41 of the mental hygiene law.
46	Notwithstanding any other provision of law to the contrary, any of
47	the amounts appropriated herein may be increased or decreased by
48	interchange or transfer without limit with any appropriation of the
49	
49 50	office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the
50 51	director of the budget, who shall file such approval with the
51 52	director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman
52 53	
	of the senate finance committee and the chairman of the assembly
54 55	ways and means committee (50230703) (36977)
55	112,000,000 (re. \$32,305,000)
56	Du abanton E4 agention 1 of the love of 2000 or emended by theretary E4
57 58	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
58 59	For the acquisition of property, construction and rehabilitation of
55	ior one acquisition of property, construction and renabilitation of

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

new facilities and/or relocation of existing community mental health 1 2 facilities under the auspice of municipalities and other public and 3 not-for-profit agencies, approved by the commissioner of the office 4 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 5 the amounts appropriated herein may be increased or decreased by 6 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 9 director of the budget, who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) ..... 12 13 14 15,000,000 ..... (re. \$3,277,000) 15 By chapter 54, section 1, of the laws of 2001: 16 For the acquisition of property, construction, rehabilitation and/or 17 relocation of existing community mental health facilities under the 18 auspice of municipalities and other public and not-for-profit agen-19 20 cies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 21 22 ... 5,000,000 ..... (re. \$211,000) 23 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 2.5 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Environmental Protection or Improvements Purpose 29 30 By chapter 54, section 1, of the laws of 2013: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) ..... 33 34 5,911,000 ..... (re. \$616,000) 35 36 By chapter 54, section 1, of the laws of 2012: 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066) ..... 39 40 4,950,000 ..... (re. \$132,000) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Health and Safety Purpose 44 45 46 By chapter 54, section 1, of the laws of 2013: 47 For payment of the cost of construction, reconstruction and improve-48 ments, including the preparation of designs, plans, specifications 49 and estimates, for health and safety improvements to existing facil-50 ities and programs, provided, however, that no expenditures may be 51 made from this appropriation until a comprehensive plan of projects 52 has been approved by the director of the budget. Upon request of the 53 commissioner of mental health and approval by the director of the 54 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) ..... 55 56 6,274,000 ..... (re. \$592,000) 57 58 By chapter 54, section 1, of the laws of 2012: 59 For payment of the cost of construction, reconstruction and improve-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments, including the preparation of designs, plans, specifications 1 2 and estimates, for health and safety improvements to existing facil-3 ities and programs, provided, however, that no expenditures may be 4 made from this appropriation until a comprehensive plan of projects 5 has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the 6 7 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) (81028) ..... 8 9 4,000,000 ..... (re. \$49,000) 10 Capital Projects Funds - Other 11 12 Mental Hygiene Facilities Capital Improvement Fund 13 MH Capital Improvement Account - 32309 14 Accreditation Purpose 15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For payment of the cost of land acquisition, construction, recon-18 struction and improvements, including the preparation of designs, 19 20 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory 27 authority of the state of New York. Notwithstanding any other 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50061302) (36910) ... 28,188,000 ..... (re. \$2,567,000) 37 38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 specifications and estimates related to accreditation 42 plans, 43 improvements to existing facilities and programs. This appropriation 44 may be used for payment of personal service, indirect cost recovery, 45 and fringe benefit costs associated with New York State employees 46 assigned to such capital projects. Upon request of the commissioner 47 of mental health and approval by the director of the budget, this 48 appropriation may be transferred or suballocated to the dormitory 49 authority of the state of New York. Notwithstanding any other 50 provision of law to the contrary, any of the amounts appropriated 51 herein may be increased or decreased by interchange or transfer 52 without limit with any appropriation of the office of mental health 53 capital projects budget, upon the request of the commissioner of 54 mental health and with the approval of the director of the budget, 55 who shall file such approval with the department of audit and 56 control and copies thereof with the chairman of the senate finance 57 committee and the chairman of the assembly ways and means committee 58 (50061202) (36910) ... 14,441,000 ..... (re. \$2,785,000) 59

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### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 1 section 1, of the laws of 2018: 3 For payment of the cost of land acquisition, construction, recon-4 struction and improvements, including the preparation of designs, and estimates related to accreditation 5 plans, specifications improvements to existing facilities and programs. This appropriation 6 7 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 8 9 10 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 11 12 13 provision of law to the contrary, any of the amounts appropriated 14 herein may be increased or decreased by interchange or transfer 15 without limit with any appropriation of the office of mental health 16 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 17 18 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 19 committee and the chairman of the assembly ways and means committee 20 21 (50061102) (36910) ... 36,477,000 ..... (re. \$188,000) 22 23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For payment of the cost of land acquisition, construction, recon-26 struction and improvements, including the preparation of designs, 27 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 28 29 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 30 assigned to such capital projects. Upon request of the commissioner 31 32 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 33 34 authority of the state of New York (50061002) (36910) ..... 35 9,565,000 ..... (re. \$924,000) 36 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 42 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this 47 appropriation may be transferred or suballocated to the dormitory 48 authority of the state of New York. Notwithstanding any other 49 provision of law to the contrary, any of the amounts appropriated 50 herein may be increased or decreased by interchange or transfer 51 without limit with any appropriation of the office of mental health 52 capital projects budget, upon the request of the commissioner of 53 mental health and with the approval of the director of the budget, 54 who shall file such approval with the department of audit and 55 control and copies thereof with the chairman of the senate finance 56 committee and the chairman of the assembly ways and means committee 57 (50060902) (36910) ... 347,480,000 ..... (re. \$1,980,000) 58 59 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

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1 section 1, of the laws of 2018:

2 For payment of the cost of land acquisition, construction, recon-3 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 4 5 6 may be used for payment of personal service, indirect cost recovery, 7 and fringe benefit costs associated with New York State employees 8 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 9 10 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 11 provision of law to the contrary, any of the amounts appropriated 12 herein may be increased or decreased by interchange or transfer 13 14 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 15 mental health and with the approval of the director of the budget, 16 17 who shall file such approval with the department of audit and 18 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 19 20 (50060802) (36910) ... 95,624,000 ..... (re. \$5,720,000) 21

22 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 23 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-24 25 struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation 26 27 improvements to existing facilities and programs. Upon request of 28 the commissioner of mental health and approval by the director of 29 the budget, this appropriation may be transferred or suballocated to 30 the dormitory authority of the state of New York. Notwithstanding 31 any other provision of law to the contrary, any of the amounts 32 appropriated herein may be increased or decreased by interchange or 33 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 34 commissioner of mental health and with the approval of the director 35 36 of the budget, who shall file such approval with the department of 37 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 38 39 committee (50060702) (36910) ... 164,153,000 ..... (re. \$233,000)

41 Capital Projects Funds - Other

- 42 Mental Hygiene Facilities Capital Improvement Fund
- 43 MH Capital Improvement Account 32309

44 Environmental Protection or Improvements Purpose

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46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 47 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 ..... (re. \$283,000) 55

## 56 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 57 section 1, of the laws of 2018:

58 For payment of the cost of construction, reconstruction and improve-59 ments, including the preparations of designs, plans, specifications

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and estimates for environmental protection. Upon request of the 1 2 commissioner of mental health and approval by the director of the 3 budget, this appropriation may be transferred or suballocated to the 4 dormitory authority of the state of New York (50061206) (81066) .... 5 6 7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 8 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-9 10 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 11 commissioner of mental health and approval by the director of the 12 13 budget, this appropriation may be transferred or suballocated to the 14 dormitory authority of the state of New York (50061106) (81066) .... 15 1,000,000 ..... (re. \$117,000) 16 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 19 20 Health and Safety Purpose 21 22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 23 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-24 25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing facil-27 ities and programs, provided, however, that no expenditures may be 28 made from this appropriation until a comprehensive plan of projects 29 has been approved by the director of the budget. This appropriation 30 may be used for payment of personal service, indirect cost recovery, 31 and fringe benefit costs associated with New York State employees 32 assigned to such capital projects. Upon request of the commissioner 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 35 provision of law to the contrary, any of the amounts appropriated 36 37 herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health 38 39 capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, 40 who shall file such approval with the department of audit and 41 control and copies thereof with the chairman of the senate finance 42 43 committee and the chairman of the assembly ways and means committee 44 (50011301) (81028) ... 28,737,000 ..... (re. \$19,376,000) 45 46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 47 section 1, of the laws of 2018: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates, for health and safety improvements to existing facil-51 ities and programs, provided, however, that no expenditures may be 52 made from this appropriation until a comprehensive plan of projects 53 has been approved by the director of the budget. This appropriation 54 may be used for payment of personal service, indirect cost recovery, 55 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 56 57 of mental health and approval by the director of the budget, this 58 appropriation may be transferred or suballocated to the dormitory 59 authority of the state of New York. Notwithstanding any other

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11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 16 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget. This appropriation 19 may be used for payment of personal service, indirect cost recovery, 20 and fringe benefit costs associated with New York State employees 21 assigned to such capital projects. Upon request of the commissioner 22 of mental health and approval by the director of the budget, this 23 appropriation may be transferred or suballocated to the dormitory 24 authority of the state of New York. Notwithstanding any other 25 provision of law to the contrary, any of the amounts appropriated 26 herein may be increased or decreased by interchange or transfer 27 without limit with any appropriation of the office of mental health 28 capital projects budget, upon the request of the commissioner of 29 mental health and with the approval of the director of the budget, 30 who shall file such approval with the department of audit and 31 control and copies thereof with the chairman of the senate finance 32 committee and the chairman of the assembly ways and means committee 33 (50011101) (81028) ... 33,114,000 ..... (re. \$1,080,000) 34

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-39 40 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. This appropriation 42 43 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 44 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this 47 appropriation may be transferred or suballocated to the dormitory 48 authority of the state of New York. Notwithstanding any other 49 provision of law to the contrary, any of the amounts appropriated 50 herein may be increased or decreased by interchange or transfer 51 without limit with any appropriation of the office of mental health 52 capital projects budget, upon the request of the commissioner of 53 mental health and with the approval of the director of the budget, 54 who shall file such approval with the department of audit and 55 control and copies thereof with the chairman of the senate finance 56 committee and the chairman of the assembly ways and means committee 57 (50011001) (81028) ... 37,066,000 ..... (re. \$1,126,000)

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59 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,

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section 1, of the laws of 2018:

2 For payment of the cost of construction, reconstruction and improve-3 ments, including the preparation of designs, plans, specifications 4 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 5 made from this appropriation until a comprehensive plan of projects 6 7 has been approved by the director of the budget. This appropriation 8 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 9 10 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 11 12 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 13 provision of law to the contrary, any of the amounts appropriated 14 15 herein may be increased or decreased by interchange or transfer 16 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 17 18 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 19 20 control and copies thereof with the chairman of the senate finance 21 committee and the chairman of the assembly ways and means committee 22 (50010901) (81028) ... 38,125,000 ..... (re. \$2,609,000) 23

24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-28 29 ities and programs, provided, however, that no expenditures may be 30 made from this appropriation until a comprehensive plan of projects 31 has been approved by the director of the budget. This appropriation 32 may be used for payment of personal service, indirect cost recovery, 33 and fringe benefit costs associated with New York State employees 34 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 35 36 appropriation may be transferred or suballocated to the dormitory 37 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 38 herein may be increased or decreased by interchange or transfer 39 40 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 41 mental health and with the approval of the director of the budget, 42 43 who shall file such approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance 45 committee and the chairman of the assembly ways and means committee 46 (50010801) (81028) ... 60,276,000 ..... (re. \$1,896,000)

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48 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 49 section 1, of the laws of 2018:

50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications 52 and estimates, for health and safety improvements to existing facil-53 ities and programs, provided, however, that no expenditures may be 54 made from this appropriation until a comprehensive plan of projects 55 has been approved by the director of the budget. Upon request of the 56 commissioner of mental health and approval by the director of the 57 budget, this appropriation may be transferred or suballocated to the 58 dormitory authority of the state of New York (50010701) (81028) .... 59 28,963,000 ..... (re. \$205,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Capital Projects Funds - Other 3 Mental Hygiene Facilities Capital Improvement Fund 4 MH Capital Improvement Account - 32309 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-9 10 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 11 12 13 that no expenditures may be made from this appropriation until a 14 comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal 15 service, indirect cost recovery, and fringe benefit costs associated 16 17 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 18 the director of the budget, this appropriation may be transferred or 19 20 suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of 21 22 the amounts appropriated herein may be increased or decreased by 23 interchange or transfer without limit with any appropriation of the 24 office of mental health capital projects budget, upon the request of 25 the commissioner of mental health and with the approval of the 26 director of the budget, who shall file such approval with the 27 department of audit and control and copies thereof with the chairman 28 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..... 29 30 51,546,000 ..... (re. \$21,242,000) 31 32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 36 37 preservation of existing facilities and programs, provided, however, 38 that no expenditures may be made from this appropriation until a 39 comprehensive plan of projects has been approved by the director of 40 the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated 41 42 with New York State employees assigned to such capital projects. 43 Upon request of the commissioner of mental health and approval by 44 the director of the budget, this appropriation may be transferred or 45 suballocated to the dormitory authority of the state of New York. 46 Notwithstanding any other provision of law to the contrary, any of 47 the amounts appropriated herein may be increased or decreased by 48 interchange or transfer without limit with any appropriation of the 49 office of mental health capital projects budget, upon the request of 50 the commissioner of mental health and with the approval of the 51 director of the budget, who shall file such approval with the 52 department of audit and control and copies thereof with the chairman 53 of the senate finance committee and the chairman of the assembly 54 ways and means committee (50031203) (81010) ..... 55 48,743,000 ..... (re. \$15,456,000) 56 57 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 58 section 1, of the laws of 2018: 59 For payment of the cost of construction, reconstruction and improve-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments, including the preparation of designs, plans, specifications 1 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 2 3 4 that no expenditures may be made from this appropriation until a 5 comprehensive plan of projects has been approved by the director of 6 the budget. This appropriation may be used for payment of personal 7 service, indirect cost recovery, and fringe benefit costs associated 8 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 9 10 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 11 12 Notwithstanding any other provision of law to the contrary, any of 13 the amounts appropriated herein may be increased or decreased by 14 interchange or transfer without limit with any appropriation of the 15 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 16 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 20 ways and means committee (50031103) (81010) ..... 21 59,543,000 ..... (re. \$11,270,000) 22 23 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 28 29 that no expenditures may be made from this appropriation until a 30 comprehensive plan of projects has been approved by the director of 31 the budget. This appropriation may be used for payment of personal 32 service, indirect cost recovery, and fringe benefit costs associated 33 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 34 35 the director of the budget, this appropriation may be transferred or 36 suballocated to the dormitory authority of the state of New York. 37 Notwithstanding any other provision of law to the contrary, any of 38 the amounts appropriated herein may be increased or decreased by 39 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 40 the commissioner of mental health and with the approval of the 41 director of the budget, who shall file such approval with the 42 43 department of audit and control and copies thereof with the chairman 44 of the senate finance committee and the chairman of the assembly 45 ways and means committee (50031003) (81010) ..... 46 110,767,000 ..... (re. \$27,418,000) 47 48 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 49 section 1, of the laws of 2018: 50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications 52 and estimates, and minor rehabilitation and improvements for the 53 preservation of existing facilities and programs, provided, however, 54 that no expenditures may be made from this appropriation until a 55 comprehensive plan of projects has been approved by the director of

55 comprehensive plan of projects has been approved by the director of 56 the budget. This appropriation may be used for payment of personal 57 service, indirect cost recovery, and fringe benefit costs associated 58 with New York State employees assigned to such capital projects. 59 Upon request of the commissioner of mental health and approval by

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the director of the budget, this appropriation may be transferred or 1 2 suballocated to the dormitory authority of the state of New York. 3 Notwithstanding any other provision of law to the contrary, any of 4 the amounts appropriated herein may be increased or decreased by 5 interchange or transfer without limit with any appropriation of the 6 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 7 8 department of audit and control and copies thereof with the chairman 9 10 of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ..... 11 12 45,396,000 ..... (re. \$5,060,000) 13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 19 that no expenditures may be made from this appropriation until a 20 21 comprehensive plan of projects has been approved by the director of 22 the budget. This appropriation may be used for payment of personal 23 service, indirect cost recovery, and fringe benefit costs associated 24 with New York State employees assigned to such capital projects. 25 Upon request of the commissioner of mental health and approval by 26 the director of the budget, this appropriation may be transferred or 27 suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ..... (re. \$302,000) 28 29 30 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications 34 and estimates, and minor rehabilitation and improvements for the 35 preservation of existing facilities and programs, provided, however, 36 that no expenditures may be made from this appropriation until a 37 comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and 38 approval by the director of the budget, this appropriation may be 39 transferred or suballocated to the dormitory authority of the state 40 of New York (50030703) (81010) ... 34,946,000 ..... (re. \$278,000) 41 42 43 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 44 45 MH Capital Improvement Account - 32309 46 Program Improvement or Program Change Purpose 47 48 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 49 section 1, of the laws of 2018: 50 For payment of the cost of construction, reconstruction and improve-51 ments, including the preparation of designs, plans, specifications 52 and estimates related to improvements or changes to existing facili-53 ties and programs. Upon request of the commissioner of mental health 54 and approval by the director of the budget, this appropriation may 55 be transferred or suballocated to the dormitory authority of the 56 state of New York. Notwithstanding any other provision of law to the 57 contrary, any of the amounts appropriated herein may be increased or 58 decreased by interchange or transfer without limit with any appro-

priation of the office of mental health capital projects budget,

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upon the request of the commissioner of mental health and with the 1 2 approval of the director of the budget, who shall file such approval 3 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 4 5 assembly ways and means committee (50081308) (81063) ..... 6 22,878,000 ..... (re. \$7,053,000) 7 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 11 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 15 16 17 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-18 priation of the office of mental health capital projects budget, 19 20 upon the request of the commissioner of mental health and with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081208) (81063) ..... 25 36,455,000 ..... (re. \$4,786,000) 26 27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates related to improvements or changes to existing facili-32 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 33 34 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 35 36 contrary, any of the amounts appropriated herein may be increased or 37 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the 41 chairman of the senate finance committee and the chairman of the 42 43 assembly ways and means committee (50081108) (81063) ..... 44 31,784,000 ..... (re. \$143,000) 45 46 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 47 section 1, of the laws of 2018: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates related to improvements or changes to existing facili-51 ties and programs. Upon request of the commissioner of mental health 52 and approval by the director of the budget, this appropriation may 53 be transferred or suballocated to the dormitory authority of the 54 state of New York (50081008) (81063) ..... 55 16,937,000 ..... (re. \$5,908,000) 56 57 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 58 section 1, of the laws of 2018: 59 For payment of the cost of construction, reconstruction and improve-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments, including the preparation of designs, plans, specifications 1 2 and estimates related to improvements or changes to existing facili-3 ties and programs. Upon request of the commissioner of mental health 4 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 5 state of New York. Notwithstanding any other provision of law to the 6 7 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-8 priation of the office of mental health capital projects budget, 9 10 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 11 12 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 13 14 assembly ways and means committee (50080908) (81063) ..... 15 85,185,000 ..... (re. \$2,278,000)

- 17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 18 section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improve-19 20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 23 24 be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the 25 26 contrary, any of the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit with any appro-28 priation of the office of mental health capital projects budget, 29 upon the request of the commissioner of mental health and with the 30 approval of the director of the budget, who shall file such approval 31 with the department of audit and control and copies thereof with the 32 chairman of the senate finance committee and the chairman of the 33 assembly ways and means committee (50080808) (81063) ..... 34 32,952,000 ..... (re. \$1,047,000)
- 36 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 41 and approval by the director of the budget, this appropriation may 42 be transferred or suballocated to the dormitory authority of the 43 44 state of New York. Notwithstanding any other provision of law to the 45 contrary, any of the amounts appropriated herein may be increased or 46 decreased by interchange or transfer without limit with any appro-47 priation of the office of mental health capital projects budget, 48 upon the request of the commissioner of mental health and with the 49 approval of the director of the budget, who shall file such approval 50 with the department of audit and control and copies thereof with the 51 chairman of the senate finance committee and the chairman of the 52 assembly ways and means committee (50080708) (81063) ..... 53 46,208,000 ..... (re. \$259,000) 54 55 NON-BONDABLE PROJECTS (CCP) 56

- 57 Capital Projects Funds Other
- 58 Capital Projects Fund 30000
- 59 Non-Bondable Purpose

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2 By chapter 54, section 1, of the laws of 2020: 3 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded 4 5 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of 6 7 8 bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 9 10 11 12 (500520NB) (81042) ... 1,000,000 ..... (re. \$1,000,000) 13 14 By chapter 54, section 1, of the laws of 2000: For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects 15 16 17 authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory 18 19 authority of the state of New York for defeasance of bonds. Upon 20 request of the commissioner of mental health and approval by the 21 22 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) .... 23 24 8,000,000 ..... (re. \$5,045,000) 25 26 STATE MENTAL HEALTH FACILITIES (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Infrastructure Purpose 31 32 The appropriation made by chapter 54, section 1, of the laws of 2020, as supplemented by a certificate of transfer in accordance with state 33 34 finance law, is hereby amended and reappropriated to read: 35 For payment of the cost of land acquisition, construction, 36 reconstruction, rehabilitation and improvements, including the 37 preparation of designs, plans, specifications and estimates, for 38 new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, 39 maintenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 42 and safety, preservation of facilities, accreditation and program 43 improvement or program changes, maintenance and operation of various 44 facilities and systems including personal services, fringe benefits, 45 and indirect costs; provided, however, that no expenditures may be 46 made from this appropriation until a comprehensive plan of projects 47 has been approved by the director of the budget. Additionally, this 48 appropriation may be used for payment to the design and construction 49 management account of the centralized services fund of the New York 50 state office of general services or to the dormitory authority of 51 the state of New York for the purpose of preparation and review of 52 plans, specifications, estimates, services, construction management 53 and supervision, inspection, studies, appraisals, surveys, testing 54 and environmental impact statements for new, existing and 55 reappropriated capital projects and programs. Upon request of the 56 commissioner of mental health and approval by the director of the 57 budget, this appropriation may be transferred to the dormitory 58 authority of the state of New York. Furthermore, upon approval of 59 the director of the budget, funds from this appropriation may be

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suballocated or transferred to any department, agency, or public 1 2 authority (50IS20A4) (37017) ..... 3 [86,750,000] 91,750,000 ..... (re. \$67,000,000) 4 By chapter 54, section 1, of the laws of 2019: 5 For payment of the cost of land acquisition, construction, recon-6 struction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 7 8 9 existing, and reappropriated capital projects and programs, includ-10 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 11 12 energy conservation, environmental protection or improvement, health 13 and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various 14 15 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be 16 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction 19 management account of the centralized services fund of the New York 20 21 state office of general services or to the dormitory authority of 22 the state of New York for the purpose of preparation and review of 23 plans, specifications, estimates, services, construction management 24 and supervision, inspection, studies, appraisals, surveys, testing 25 and environmental impact statements for new, existing and reappro-26 priated capital projects and programs. Upon request of the commis-27 sioner of mental health and approval by the director of the budget, 28 this appropriation may be transferred to the dormitory authority of 29 the state of New York. Furthermore, upon approval of the director of 30 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ..... (re. \$18,464,000) 31 32 33 34 By chapter 54, section 1, of the laws of 2018: 35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 tion of designs, plans, specifications and estimates, for new, 38 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 42 and safety, preservation of facilities, accreditation and program 43 improvement or program changes, maintenance and operation of various 44 facilities and systems including personal services, fringe benefits, 45 and indirect costs; provided, however, that no expenditures may be 46 made from this appropriation until a comprehensive plan of projects 47 has been approved by the director of the budget. Additionally, this 48 appropriation may be used for payment to the design and construction 49 management account of the centralized services fund of the New York 50 state office of general services or to the dormitory authority of 51 the state of New York for the purpose of preparation and review of 52 plans, specifications, estimates, services, construction management 53 and supervision, inspection, studies, appraisals, surveys, testing 54 and environmental impact statements for new, existing and reappro-55 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 56 57 this appropriation may be transferred to the dormitory authority of 58 the state of New York. Furthermore, upon approval of the director of 59 the budget, funds from this appropriation may be suballocated or

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transferred to any department, agency, or public authority 1 2 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$18,877,000) 3 4 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 5 section 1, of the laws of 2019: For payment of the cost of land acquisition, construction, recon-6 7 struction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 8 9 existing, and reappropriated capital projects and programs, includ-10 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 11 12 energy conservation, environmental protection or improvement, health 13 and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various 14 15 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be 16 17 made from this appropriation until a comprehensive plan of projects 18 has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction 19 management account of the centralized services fund of the New York 20 21 state office of general services or to the dormitory authority of 22 the state of New York for the purpose of preparation and review of 23 plans, specifications, estimates, services, construction management 24 and supervision, inspection, studies, appraisals, surveys, testing 25 and environmental impact statements for new, existing and reappro-26 priated capital projects and programs. Upon request of the commis-27 sioner of mental health and approval by the director of the budget, 28 this appropriation may be transferred to the dormitory authority of 29 the state of New York. Furthermore, upon approval of the director of 30 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 ..... (re. \$21,148,000) 31 32 33 34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 35 section 1, of the laws of 2020: 36 For payment of the cost of land acquisition, construction, recon-37 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 38 existing, and reappropriated capital projects and programs, includ-39 ing, but not limited to, preparation of plans, administration, main-40 tenance and improvement of existing facilities, new facilities, 41 42 energy conservation, environmental protection or improvement, health 43 and safety, preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. Addi-47 tionally, this appropriation may be used for payment to the design 48 and construction management account of the centralized services fund 49 of the New York state office of general services or to the dormitory 50 authority of the state of New York for the purpose of preparation 51 and review of plans, specifications, estimates, services, 52 construction management and supervision, inspection, studies, 53 appraisals, surveys, testing and environmental impact statements for 54 new, existing and reappropriated capital projects and programs. 55 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to 56 57 the dormitory authority of the state of New York. Furthermore, upon 58 approval of the director of the budget, funds from this appropri-59 ation may be transferred to the office for people with developmental

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disabilities and the office of addiction services and supports for 1 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ..... 2 3 4 84,450,000 ..... (re. \$10,245,000) 5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 6 7 section 1, of the laws of 2020: 8 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-tion of designs, plans, specifications and estimates, for new, 9 10 11 existing, and reappropriated capital projects and programs, includ-12 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 13 14 energy conservation, environmental protection or improvement, health 15 and safety, preservation of facilities, accreditation and program 16 improvement or program changes; provided, however, that no expendi-17 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-18 tionally, this appropriation may be used for payment to the design 19 and construction management account of the centralized services fund 20 21 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 22 23 review of plans, specifications, estimates, services, and 24 construction management and supervision, inspection, studies, 25 appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. 26 27 Upon request of the commissioner of mental health and approval by 28 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 29 approval of the director of the budget, funds from this appropri-30 ation may be transferred to the office for people with developmental 31 disabilities and the office of addiction services and supports for 32 33 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ..... 34 35 35,750,000 ..... (re. \$1,093,000) 36 37 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 38 section 1, of the laws of 2020: For payment of the cost of land acquisition, construction, recon-39 struction, rehabilitation and improvements, including the prepara-40 tion of designs, plans, specifications and estimates, for new, 41 existing, and reappropriated capital projects and programs, includ-42 43 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 44 45 energy conservation, environmental protection or improvement, health 46 and safety, preservation of facilities, accreditation and program 47 improvement or program changes; provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan 49 of projects has been approved by the director of the budget. Addi-50 tionally, this appropriation may be used for payment to the design 51 and construction management account of the centralized services fund 52 of the New York state office of general services or to the dormitory 53 authority of the state of New York for the purpose of preparation 54 and review of plans, specifications, estimates, services, 55 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 56 57 new, existing and reappropriated capital projects and programs. 58 Upon request of the commissioner of mental health and approval by 59 the director of the budget, this appropriation may be transferred to

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the dormitory authority of the state of New York. Furthermore, upon 1 approval of the director of the budget, funds from this appropri-ation may be transferred to the office for people with developmental 2 3 disabilities and the office of addiction services and supports for 4 payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ..... 5 6 7 36,950,000 ..... (re. \$9,287,000) 8 9 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 10 MH Capital Improvement Account - 32309 11 12 Infrastructure Purpose 13 By chapter 54, section 1, of the laws of 2020: 14 For payment of the cost of land acquisition, 15 construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for 16 17 new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 18 19 20 21 energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a 22 23 24 comprehensive plan of projects has been approved by the director of 25 26 the budget. This appropriation may be used for payment of personal 27 service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital 28 projects and programs provided by the office of mental health. 29 Additionally, this appropriation may be used for payment to the 30 31 design and construction management account of the centralized services fund of the New York state office of general services or to 32 33 the dormitory authority of the state of New York for the purpose of 34 preparation and review of plans, specifications, estimates, 35 services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact 36 37 statements for new and existing projects. Upon request of the 38 commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any 39 department, agency, or public authority (50A420A4) (37017) ..... 40 41 42 43 By chapter 54, section 1, of the laws of 2019: For payment of the cost of land acquisition, construction, recon-44

45 struction, rehabilitation and improvements, including the prepara-46 tion of designs, plans, specifications and estimates, for new, 47 existing and reappropriated capital projects and programs including, 48 but not limited to, preparation of plans, administration, mainte-49 nance and improvement of existing facilities, new facilities, energy 50 conservation, environmental protection or improvement, health and 51 preservation of facilities, accreditation and program safety, 52 improvement or program changes; provided, however, that no expendi-53 tures may be made from this appropriation until a comprehensive plan 54 of projects has been approved by the director of the budget. This 55 appropriation may be used for payment of personal service and 56 nonpersonal service, including fringe benefits, and indirect cost 57 recovery, related to the administration of the capital projects and 58 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 59

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construction management account of the centralized services fund of 1 2 the New York state office of general services or to the dormitory 3 authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 4 5 appraisals, surveys, testing and environmental impact statements for 6 new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 7 8 appropriation may be suballocated or transferred to any department, 9 10 agency, or public authority (50A419A4) (37017) ..... 11 375,000,000 ..... (re. \$373,000,000)

12

13 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-14 15 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 16 existing and reappropriated capital projects and programs including, 17 but not limited to, preparation of plans, administration, mainte-18 nance and improvement of existing facilities, new facilities, energy 19 conservation, environmental protection or improvement, health and 20 safety, preservation of facilities, accreditation and program 21 22 improvement or program changes; provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget. This 25 appropriation may be used for payment of personal service and 26 nonpersonal service, including fringe benefits, and indirect cost 27 recovery, related to the administration of the capital projects and programs provided by the office of mental health. 28 Additionally, this appropriation may be used for payment to the design and 29 construction management account of the centralized services fund of 30 31 the New York state office of general services or to the dormitory 32 authority of the state of New York for the purpose of preparation 33 and review of plans, specifications, estimates, services, 34 construction management and supervision, inspection, studies, 35 appraisals, surveys, testing and environmental impact statements for 36 new and existing projects. Upon request of the commissioner of 37 mental health and approval by the director of the budget, this 38 appropriation may be suballocated or transferred to any department, 39 agency, or public authority (50A418A4) (37017) ..... 40 275,000,000 ..... (re. \$221,000,000)

41

42 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, recon-43 struction, rehabilitation and improvements, including the prepara-44 45 tion of designs, plans, specifications and estimates, for new, 46 existing and reappropriated capital projects and programs including, 47 but not limited to, preparation of plans, administration, mainte-48 nance and improvement of existing facilities, new facilities, energy 49 conservation, environmental protection or improvement, health and 50 preservation of facilities, accreditation and program safety, 51 improvement or program changes; provided, however, that no expendi-52 tures may be made from this appropriation until a comprehensive plan 53 of projects has been approved by the director of the budget. This 54 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 55 56 recovery, related to the administration of the capital projects and 57 programs provided by the office of mental health. Additionally, 58 this appropriation may be used for payment to the design and 59 construction management account of the centralized services fund of

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the New York state office of general services or to the dormitory 1 2 authority of the state of New York for the purpose of preparation 3 and review of plans, specifications, estimates, services, construction management and supervision, 4 inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 6 7 8 appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ..... 9 10 275,000,000 ..... (re. \$242,000,000)

11

46

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 16 existing and reappropriated capital projects and programs including, 17 but not limited to, preparation of plans, administration, mainte-18 nance and improvement of existing facilities, new facilities, energy 19 conservation, environmental protection or improvement, health and 20 safety, preservation of facilities, accreditation and program 21 22 improvement or program changes; provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget. This 25 appropriation may be used for payment of personal service and 26 nonpersonal service, including fringe benefits, and indirect cost 27 recovery, related to the administration of the capital projects and programs provided by the office of mental health. 28 Additionally, this appropriation may be used for payment to the design and 29 construction management account of the centralized services fund of 30 31 the New York state office of general services or to the dormitory 32 authority of the state of New York for the purpose of preparation 33 and review of plans, specifications, estimates, services, 34 construction management and supervision, inspection, studies, 35 appraisals, surveys, testing and environmental impact statements for 36 new and existing projects. Upon request of the commissioner of 37 mental health and approval by the director of the budget, this 38 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of 39 the director of the budget, funds from this appropriation may be 40 transferred to the office for people with developmental disabilities 41 and the office of addiction services and supports for payment to the 42 43 dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) ..... 44 45 275,000,000 ..... (re. \$164,000,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 48 section 1, of the laws of 2020:

49 For payment of the cost of land acquisition, construction, recon-50 struction, rehabilitation and improvements, including the prepara-51 tion of designs, plans, specifications and estimates, for new, 52 existing and reappropriated capital projects and programs including, 53 but not limited to, preparation of plans, administration, mainte-54 nance and improvement of existing facilities, new facilities, energy 55 conservation, environmental protection or improvement, health and 56 preservation of facilities, accreditation and program safety, improvement or program changes; provided, however, that no expendi-57 58 tures may be made from this appropriation until a comprehensive plan 59 of projects has been approved by the director of the budget. This

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1 appropriation may be used for payment of personal service and 2 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 3 4 programs provided by the office of mental health. Additionally, this 5 appropriation may be used for payment to the design and construction 6 management account of the centralized services fund of the New York 7 state office of general services or to the dormitory authority of 8 the state of New York for the purpose of preparation and review of 9 plans, specifications, estimates, services, construction management 10 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 11 12 Upon request of the commissioner of mental health and approval by 13 the director of the budget, this appropriation may be transferred or 14 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 15 16 this appropriation may be transferred to the office for people with 17 developmental disabilities and the office of addiction services and 18 supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 19 275,000,000 ..... (re. \$56,700,000) 20 21

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2020:

24 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-25 26 tion of designs, plans, specifications and estimates, for new, 27 existing and reappropriated capital projects and programs including, 28 but not limited to, preparation of plans, administration, mainte-29 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 30 31 safety, preservation of facilities, accreditation and program 32 improvement or program changes; provided, however, that no expendi-33 tures may be made from this appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget. This 35 appropriation may be used for payment of personal service and 36 nonpersonal service, including fringe benefits, and indirect cost 37 recovery, related to the administration of the capital projects and 38 programs provided by the office of mental health. Additionally, this 39 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 40 41 state office of general services or to the dormitory authority of 42 the state of New York for the purpose of preparation and review of 43 plans, specifications, estimates, services, construction management 44 and supervision, inspection, studies, appraisals, surveys, testing 45 and environmental impact statements for new and existing projects. 46 Upon request of the commissioner of mental health and approval by 47 the director of the budget, this appropriation may be transferred or 48 suballocated to the dormitory authority of the state of New York. 49 Furthermore, upon approval of the director of the budget, funds from 50 this appropriation may be transferred to the office for people with 51 developmental disabilities and the office of addiction services and 52 supports for payment to the dormitory authority of the state of New 53 York in relation to the preparation of plans (50A414A4) (37017) .... 54 51,493,000 ..... (re. \$903,000) 55

56 57 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

58 EXECUTIVE DIRECTION (CCP)

59

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 Capital Projects Funds - Other
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2 Capital Projects Fund - 30000
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- 3 Preservation of Facilities Purpose
- 4 5 6

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:

7 (1) The payment of all claims for personal injury, death or property 8 damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 9 10 11 12 13 New York State Medical Care Facilities Finance Agency under date of 14 October 1, 1987 as from time to time amended and supplemented and 15 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 16 17 disuse, misuse or interest in such projects; (2) in the case of 18 damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations 19 20 21 of the facilities development corporation so to do from the proceeds 22 of insurance under the provisions of paragraph (b) of section 3.04 23 of the Agreement of Lease; and (3) payments to the New York State 24 Medical Care Facilities Finance Agency of moneys at the times and in 25 the amounts that annual rentals would be due with respect to each 26 project during such time or times as each such project may be 27 damaged or destroyed and not available for use by the department of 28 mental hygiene in accordance with the terms of the Agreement of 29 Lease. 30 Notwithstanding the provisions of any general or special law, the

Notwithstanding the provisions of any general or special law, the
 facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.

34 Notwithstanding the foregoing, in the event the appropriation is 35 insufficient to cover the losses, upon notification from the Facili-36 ties Development Corporation, the director of the division of the 37 budget shall submit a request for additional appropriations to cover 38 the additional losses. Upon approval by the director of the budget, 39 funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction 40 services and supports for payment to the dormitory authority of the 41 42 state of New York (00638103) (36978) ..... 43 4,000,000 ..... (re. \$2,445,000) 44

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CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other ..... 108,600,000 499,118,000 8 \_\_\_\_\_ \_\_\_\_\_ 9 10 11 12 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ...... 54,600,000 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Infrastructure Purpose 18 19 For acquisition, alterations, improvements, and preservation of various community 20 21 program and institutional program facili-22 ties, including, but not limited to, rehabilitation projects, health and safety 23 projects, fire safety projects and other 24 25 capital and administrative costs related 26 to this purpose. For state aid, to munici-27 palities and other public and not-for-profit agencies, including the payment of 28 29 liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net 30 cost of feasibility studies, property 31 32 options, capital renovations, acquisition 33 of property, construction, rehabilitation 34 and capital costs incidental and appurten-35 ant to facilities required to be licensed 36 pursuant to article 16, as defined in the 37 mental hygiene law, and for services and 38 expenses related to the maintenance and improvement inclusive of fire safety and 39 life safety upgrades of voluntary not-for-40 profit provider operated community resi-41 dential and day service programs and envi-42 43 ronmental modifications and adaptive technology services at voluntary not-for-44 profit provider operated community resi-4.5 dential facilities, certified family care 46 47 homes and private residences, as a loan 48 and/or grant to family care providers, for 49 payment to other public housing agencies, 50 including municipal, county, state and 51 federal housing agencies, public benefit 52 corporations or authorities, or private 53 corporations and for capital development, 54 improvements and alterations of residen-55 tial housing or day program alternatives 56 not currently defined in the mental 57 hygiene law. Notwithstanding section 163 58 of the state finance law, section 142 of the economic development law, and article 59

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### CAPITAL PROJECTS 2021-22

41 of the mental hygiene law, the commis-1 sioner of the office for people with 2 developmental disabilities may make the funds appropriated herein available as 3 4 5 state aid, a loan or a grant, pursuant to 6 terms and conditions established by the 7 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-izations, including corporations and part-8 9 10 11 12 nerships established pursuant to the private housing finance law and/or any 13 14 other statutory provisions. Further, the 15 office for people with developmental disabilities shall have a lien on the real 16 property developed with such state aid, 17 18 loans or grants, which shall be in the amount of the loan or grant, for a maximum 19 term of 30 years, or other longer term 20 21 consistent with the requirements of anoth-22 er regulatory agency. Upon request of the 23 commissioner of the office for people with 24 developmental disabilities and approval by 25 the director of the budget, the funds 26 appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, 27 28 state and federal housing agencies, public 29 30 benefit corporations or authorities, or 31 private corporations, provided, however, 32 that no expenditures may be made from this 33 appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget (510121A4) (37884). 35 39,600,000 36 37 Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 OPWDD-State Facilities Account - 32310 40 Infrastructure Purpose 41 42 For acquisition, alterations, improvements, 43 and preservation of various community program and institutional program facili-44 ties, including, but not limited to, reha-45 bilitation projects, health and safety 46 47 projects, fire safety projects and other 48 capital and administrative costs related 49 to this purpose. For state aid, to munici-50 palities and other public and not-for-pro-51 fit agencies, including the payment of 52 liabilities incurred prior to April 1, 53 2021 for up to 100 per centum of the net 54 cost of feasibility studies, property 55 options, capital renovations, acquisition 56 of property, construction, rehabilitation 57 and capital costs incidental and appurten-58 ant to facilities required to be licensed 59 pursuant to article 16, as defined in the

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### CAPITAL PROJECTS 2021-22

mental hygiene law, and for services and 1 2 expenses related to the maintenance and 3 improvement inclusive of fire safety and 4 life safety upgrades of voluntary not-forprofit provider operated community resi-dential and day service programs and envi-5 6 7 ronmental modifications and adaptive 8 technology services at voluntary not-for-9 profit provider operated community residential facilities, certified family care 10 11 homes and private residences, as a loan 12 and/or grant to family care providers, for 13 payment to other public housing agencies, 14 including municipal, county, state and 15 federal housing agencies, public benefit corporations or authorities, or private 16 corporations and for capital development, 17 18 improvements and alterations of residential housing or day program alternatives 19 not currently defined in the mental hygiene law. Notwithstanding section 163 20 21 22 of the state finance law, section 142 of the economic development law, and article 23 24 41 of the mental hygiene law, the commis-25 sioner of the office for people with 26 developmental disabilities may make the 27 funds appropriated herein available pursu-28 ant to terms and conditions established by 29 the commissioner of the office for people 30 with developmental disabilities, to cover 31 a portion of the development costs of 32 private, public and/or non-profit organ-33 izations, including corporations and part-34 nerships established pursuant to the private housing finance law and/or any 35 36 other statutory provisions, for supportive 37 housing units that have been set aside for 38 individuals with intellectual and develop-39 mental disabilities. The funds appropriated herein may also be made available for 40 41 the payment to municipalities and other 42 public and not-for-profit community providers approved by the commissioner of 43 the office for people with developmental 44 45 disabilities, for the acquisition of prop-46 erty, construction and rehabilitation of 47 supportive housing units for individuals 48 with intellectual and developmental disa-49 bilities. Further, the office for people 50 with developmental disabilities shall have 51 a lien on the real property developed with 52 such state aid, loans or grants, which 53 shall be in the amount of the loan or 54 grant, for a maximum term of 30 years, or 55 other longer term consistent with the 56 requirements of another regulatory agency. 57 Upon request of the commissioner of the 58 office for people with developmental disa-59 bilities and approval by the director of

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### CAPITAL PROJECTS 2021-22

the budget, the funds appropriated herein 1 may be suballocated or transferred to any 2 public housing agencies, including munici-pal, county, state or federal agencies, 3 4 5 public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, 6 7 8 that no expenditures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the 10 director of the budget (510221A4) (37884). 15,000,000 11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000 14 \_\_\_\_\_ 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preparation of Plans Purpose 19 20 For payment to the design and construction management account of the centralized 21 22 services fund of the New York state office of general services or to the dormitory 23 authority for the purpose of preparation 24 and review of plans, specifications, esti-25 mates, services, construction management 26 27 and supervision, inspection, studies, appraisals, surveys, testing and environ-28 mental impact statements for new and 29 30 existing projects associated with the 31 community services and institutional 32 services programs. Upon the request of the 33 commissioner of the office for people with 34 developmental disabilities and the approval of the director of the budget, 35 36 this appropriation may be transferred or 37 suballocated to the dormitory authority of the state of New York. Upon approval by 38 the director of the budget, funds from 39 this appropriation may be transferred to 40 the office of mental health and the office 41 of addiction services and supports for 42 43 payment to the dormitory authority of the state of New York for the preparation of 44 45 plans purpose (51F22130) (81088) ..... 6,000,000 46 47 Capital Projects Funds - Other 48 Mental Hygiene Facilities Capital Improvement Fund 49 DASNY-OPWDD Administration Account - 32307 50 Preparation of Plans Purpose 51 52 For payment to the design and construction 53 management account of the centralized 54 services fund of the New York state office 55 of general services or to the dormitory 56 authority for the purpose of preparation 57 and review of plans, specifications, esti-58 mates, services, construction management 59 and supervision, inspection, studies,

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# CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 14 15 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 3 4 5 6 7 8 9 10 11 2 1 5 6 7 8 9 10 11 2 1 1 5 6 7 8 9 10 11 12 1 12 1 12 1 1 12 1 1 1 1 1 1 1	appraisals, surveys, testing and environ- mental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be trans- ferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088)	
20		
21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	41,000,000
22 23	-	
23 24	Capital Projects Funds - Other	
25	Capital Projects Fund - 30000	
26	Maintenance and Operations Purpose	
27		
28	For the maintenance and operation of various	
29	facilities and systems including personal	
30 31	services, fringe benefits and indirect costs (51FM21MO) (81107) 41,000,000	
32		

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Infrastructure Purpose 6

7 By chapter 54, section 1, of the laws of 2020:

8 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 9 10 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to 11 12 municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 13 14 15 for up to 100 per centum of the net cost of feasibility studies, 16 property options, capital renovations, acquisition of property, 17 construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 18 19 20 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 21 provider operated community residential and day service programs and 22 23 environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential 24 facilities, certified family care homes and private residences, as a 25 26 loan and/or grant to family care providers, for payment to other 27 public housing agencies, including municipal, county, state and 28 federal housing agencies, public benefit corporations or 29 authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program 30 31 alternatives not currently defined in the mental hygiene law. 32 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 33 law, the commissioner of the office for people with developmental 34 35 disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions 36 37 established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development 38 costs of private, public and/or non-profit organizations, including 39 corporations and partnerships established pursuant to the private 40 housing finance law and/or any other statutory provisions. Further, 41 the office for people with developmental disabilities shall have a 42 43 lien on the real property developed with such state aid, loans or 44 grants, which shall be in the amount of the loan or grant, for a 45 maximum term of 30 years, or other longer term consistent with the 46 requirements of another regulatory agency. Upon request of the 47 commissioner of the office for people with developmental 48 disabilities and approval by the director of the budget, the funds 49 appropriated herein may be suballocated or transferred to any other 50 public housing agencies, including municipal, county, state and 51 housing agencies, public benefit corporations federal or authorities, or private corporations, provided, however, that no 52 53 expenditures may be made from this appropriation until a 54 comprehensive plan of projects has been approved by the director of 55 the budget (510120A4) (37884) ... 39,600,000 ..... (re. \$38,301,000) 56

57 By chapter 54, section 1, of the laws of 2019:

58 For acquisition, alterations, improvements, and preservation of vari-59 ous community program and institutional program facilities, includ-

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing, but not limited to, rehabilitation projects, health and safety 1 2 projects, fire safety projects and other capital and administrative 3 costs related to this purpose. For state aid, to municipalities and 4 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum 5 6 of the net cost of feasibility studies, property options, capital 7 renovations, acquisition of property, construction, rehabilitation 8 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 9 10 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 11 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 12 13 14 and adaptive technology services at voluntary not-for-profit provid-15 er operated community residential facilities, certified family care 16 homes and private residences, as a loan and/or grant to family care 17 providers, for payment to other public housing agencies, including 18 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 19 20 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 21 22 23 finance law, section 142 of the economic development law, and arti-24 cle 41 of the mental hygiene law, the commissioner of the office for 25 people with developmental disabilities may make the funds appropri-26 ated herein available as state aid, a loan or a grant, pursuant to 27 terms and conditions established by the commissioner of the office 28 for people with developmental disabilities, to cover a portion of 29 the development costs of private, public and/or non-profit organiza-30 tions, including corporations and partnerships established pursuant 31 to the private housing finance law and/or any other statutory 32 provisions. Further, the office for people with developmental disa-33 bilities shall have a lien on the real property developed with such 34 state aid, loans or grants, which shall be in the amount of the loan 35 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 36 37 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 38 funds appropriated herein may be suballocated or transferred to any 39 40 other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-41 42 ities, or private corporations, provided, however, that no expendi-43 tures may be made from this appropriation until a comprehensive plan 44 of projects has been approved by the director of the budget 45 (510119A4) (37884) ... 31,400,000 ..... (re. \$3,675,000) 46

#### 47 By chapter 54, section 1, of the laws of 2018:

48 For acquisition, alterations, improvements, and preservation of vari-49 ous community program and institutional program facilities, includ-50 ing, but not limited to, rehabilitation projects, health and safety 51 projects, fire safety projects and other capital and administrative 52 costs related to this purpose. For state aid, to municipalities and 53 other public and not-for-profit agencies, including the payment of 54 liabilities incurred prior to April 1, 2018 for up to 100 per centum 55 of the net cost of feasibility studies, property options, capital 56 renovations, acquisition of property, construction, rehabilitation 57 and capital costs incidental and appurtenant to facilities required 58 to be licensed pursuant to article 16, as defined in the mental 59 hygiene law, and for services and expenses related to the mainte-

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nance and improvement inclusive of fire safety and life safety 1 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 2 3 4 and adaptive technology services at voluntary not-for-profit provid-5 er operated community residential facilities, certified family care 6 homes and private residences, as a loan and/or grant to family care 7 providers, for payment to other public housing agencies, including 8 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 9 10 housing or day program alternatives not currently defined in the 11 mental hygiene law. Notwithstanding section 163 of the state finance 12 13 law, section 142 of the economic development law, and article 41 of 14 the mental hygiene law, the commissioner of the office for people 15 with developmental disabilities may make the funds appropriated 16 herein available as state aid, a loan or a grant, pursuant to terms 17 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 18 development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 19 20 21 to the private housing finance law and/or any other statutory 22 provisions. Further, the office for people with developmental disa-23 bilities shall have a lien on the real property developed with such 24 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 25 consistent with the requirements of another regulatory agency. Upon 26 27 request of the commissioner of the office for people with develop-28 mental disabilities and approval by the director of the budget, the 29 funds appropriated herein may be suballocated or transferred to any 30 other public housing agencies, including municipal, county, state 31 and federal housing agencies, public benefit corporations or author-32 ities, or private corporations, provided, however, that no expendi-33 tures may be made from this appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ..... (re. \$3,035,000) 35 36

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 costs related to this purpose. For state aid, to municipalities and 42 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2017 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required 48 to be licensed pursuant to article 16, as defined in the mental 49 hygiene law, and for services and expenses related to the mainte-50 nance and improvement inclusive of fire safety and life safety 51 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 52 53 and adaptive technology services at voluntary not-for-profit provid-54 er operated community residential facilities, certified family care 55 homes and private residences, as a loan and/or grant to family care 56 providers, for payment to other public housing agencies, including 57 municipal, county, state and federal housing agencies, public bene-58 fit corporations or authorities, or private corporations and for 59 capital development, improvements and alterations of residential

<sup>37</sup> By chapter 54, section 1, of the laws of 2017:

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

housing or day program alternatives not currently defined in the 1 2 mental hygiene law. Notwithstanding section 163 of the state finance 3 law, section 142 of the economic development law, and article 41 of 4 the mental hygiene law, the commissioner of the office for people 5 with developmental disabilities may make the funds appropriated 6 herein available as state aid, a loan or a grant, pursuant to terms 7 and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the 8 development costs of private, public and/or non-profit organiza-tions, including corporations and partnerships established pursuant 9 10 to the private housing finance law and/or any other statutory 11 12 provisions. Further, the office for people with developmental disa-13 bilities shall have a lien on the real property developed with such 14 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 15 16 17 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the 18 19 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 20 21 and federal housing agencies, public benefit corporations or author-22 ities, or private corporations, provided, however, that no expendi-23 tures may be made from this appropriation until a comprehensive plan 24 of projects has been approved by the director of the budget 25

27 By chapter 54, section 1, of the laws of 2014:

28 For acquisition, alterations, improvements, and preservation of vari-29 ous community program and institutional program facilities, includ-30 ing, but not limited to, rehabilitation projects, health and safety 31 projects, fire safety projects and other capital and administrative 32 costs related to this purpose. For state aid, to municipalities and 33 other public and not-for-profit agencies, including the payment of 34 liabilities incurred prior to April 1, 2014 for up to 100 per centum 35 of the net cost of feasibility studies, property options, capital 36 renovations, acquisition of property, construction, rehabilitation 37 and capital costs incidental and appurtenant to facilities required 38 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-39 nance and improvement inclusive of fire safety and life safety 40 upgrades of voluntary not-for-profit provider operated community 41 residential and day service programs and environmental modifications 42 43 and adaptive technology services at voluntary not-for-profit provid-44 er operated community residential facilities, certified family care 45 homes and private residences, as a loan and/or grant to family care 46 providers, for payment to other state and federal housing agencies, 47 private corporations and for capital development, improvements and 48 alterations of residential housing or day program alternatives not 49 currently defined in the mental hygiene law. Upon request of the 50 commissioner of the office for people with developmental disabili-51 ties and approval by the director of the budget, this appropriation 52 may be transferred to the dormitory authority of the state of New 53 York, provided, however, that no expenditures may be made from this 54 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ..... 55 56 22,910,000 ..... (re. \$94,000)

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58 Capital Projects Funds - Other

59 Mental Hygiene Facilities Capital Improvement Fund

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 OPWDD-State Facilities Account - 32310
2 Infrastructure Purpose
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4 By chapter 54, section 1, of the laws of 2020:

5 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and 6 7 safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to 8 9 municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 10 11 12 for up to 100 per centum of the net cost of feasibility studies, 13 property options, capital renovations, acquisition of property, 14 construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 15 16 17 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 18 provider operated community residential and day service programs and 19 environmental modifications and adaptive technology services at 20 voluntary not-for-profit provider operated community residential 21 facilities, certified family care homes and private residences, as a 22 23 loan and/or grant to family care providers, for payment to other 24 public housing agencies, including municipal, county, state and 25 federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, 26 27 improvements and alterations of residential housing or day program 28 alternatives not currently defined in the mental hygiene law. 29 Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene 30 law, the commissioner of the office for people with developmental 31 disabilities may make the funds appropriated herein available 32 pursuant to terms and conditions established by the commissioner of 33 34 the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-35 profit organizations, including corporations and partnerships 36 37 established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have 38 been set aside for individuals with intellectual and developmental 39 disabilities. The funds appropriated herein may also be made 40 available for the payment to municipalities and other public and 41 42 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 43 44 acquisition of property, construction and rehabilitation of 45 supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with 46 47 developmental disabilities shall have a lien on the real property 48 developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or 49 50 other longer term consistent with the requirements of another 51 regulatory agency. Upon request of the commissioner of the office 52 for people with developmental disabilities and approval by the 53 director of the budget, the funds appropriated herein may be 54 suballocated or transferred to any public housing agencies, 55 including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the 56 57 purposes stated above, provided, however, that no expenditures may 58 be made from this appropriation until a comprehensive plan of

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects has been approved by the director of the budget (510220A4) 1 2 (37884) ... 15,000,000 ..... (re. \$15,000,000) 3 4 By chapter 54, section 1, of the laws of 2019: For acquisition, alterations, improvements, and preservation of vari-5 6 ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2019 for up to 100 per centum 11 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 20 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 21 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for 26 capital development, improvements and alterations of residential 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and arti-29 30 cle 41 of the mental hygiene law, the commissioner of the office for 31 people with developmental disabilities may make the funds appropri-32 ated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of 33 34 35 private, public and/or non-profit organizations, including corpo-36 rations and partnerships established pursuant to the private housing 37 finance law and/or any other statutory provisions, for supportive 38 housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated here-39 in may also be made available for the payment to municipalities and 40 41 other public and not-for-profit community providers approved by the 42 commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabili-43 tation of supportive housing units for individuals with intellectual 44 45 and developmental disabilities. Further, the office for people with 46 developmental disabilities shall have a lien on the real property 47 developed with such state aid, loans or grants, which shall be in 48 the amount of the loan or grant, for a maximum term of 30 years, or 49 other longer term consistent with the requirements of another requ-50 latory agency. Upon request of the commissioner of the office for 51 people with developmental disabilities and approval by the director 52 of the budget, the funds appropriated herein may be suballocated or 53 transferred to any public housing agencies, including municipal, 54 county, state or federal agencies, public benefit corporations or 55 authorities, or private corporations for the purposes stated above, 56 provided, however, that no expenditures may be made from this appro-57 priation until a comprehensive plan of projects has been approved by 58 the director of the budget (510219A4) (37884) ..... 59 15,000,000 ..... (re. \$11,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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2 By chapter 54, section 1, of the laws of 2018: 3 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-4 5 ing, but not limited to, rehabilitation projects, health and safety 6 projects, fire safety projects and other capital and administrative 7 costs related to this purpose. For state aid, to municipalities and 8 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum 9 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 10 11 12 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 13 14 hygiene law, and for services and expenses related to the mainte-15 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 16 17 residential and day service programs and environmental modifications 18 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care 19 20 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 21 22 municipal, county, state and federal housing agencies, public bene-23 fit corporations or authorities, or private corporations and for 24 capital development, improvements and alterations of residential 25 housing or day program alternatives not currently defined in the 26 mental hygiene law. Notwithstanding section 163 of the state finance 27 law, section 142 of the economic development law, and article 41 of 28 the mental hygiene law, the commissioner of the office for people 29 with developmental disabilities may make the funds appropriated 30 herein available pursuant to terms and conditions established by the 31 commissioner of the office for people with developmental disabili-32 ties, to cover a portion of the development costs of private, public 33 and/or non-profit organizations, including corporations and partner-34 ships established pursuant to the private housing finance law and/or 35 any other statutory provisions, for supportive housing units that 36 have been set aside for individuals with intellectual and develop-37 mental disabilities. The funds appropriated herein may also be made 38 available for the payment to municipalities and other public and 39 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 40 acquisition of property, construction and rehabilitation of support-41 ive housing units for individuals with intellectual and develop-42 43 mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed 44 45 with such state aid, loans or grants, which shall be in the amount 46 of the loan or grant, for a maximum term of 30 years, or other long-47 er term consistent with the requirements of another regulatory agen-48 cy. Upon request of the commissioner of the office for people with 49 developmental disabilities and approval by the director of the budg-50 et, the funds appropriated herein may be suballocated or transferred 51 to any public housing agencies, including municipal, county, state 52 or federal agencies, public benefit corporations or authorities, or 53 private corporations for the purposes stated above, provided, howev-54 er, that no expenditures may be made from this appropriation until a 55 comprehensive plan of projects has been approved by the director of 56 the budget (510218A4) (37884) ..... 57 15,000,000 ..... (re. \$15,000,000) 58

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For acquisition, alterations, improvements, and preservation of vari-1 2 ous community program and institutional program facilities, includ-3 ing, but not limited to, rehabilitation projects, health and safety 4 projects, fire safety projects and other capital and administrative 5 costs related to this purpose. For state aid, to municipalities and 6 other public and not-for-profit agencies, including the payment of 7 liabilities incurred prior to April 1, 2017 for up to 100 per centum 8 of the net cost of feasibility studies, property options, capital 9 renovations, acquisition of property, construction, rehabilitation 10 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 11 12 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 13 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 14 15 16 and adaptive technology services at voluntary not-for-profit provid-17 er operated community residential facilities, certified family care 18 homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including 19 20 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 21 22 housing or day program alternatives not currently defined in the 23 24 mental hygiene law. Notwithstanding section 163 of the state finance 25 law, section 142 of the economic development law, and article 41 of 26 the mental hygiene law, the commissioner of the office for people 27 with developmental disabilities may make the funds appropriated 28 herein available pursuant to terms and conditions established by the 29 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public 30 31 and/or nonprofit organizations, including corporations and partner-32 ships established pursuant to the private housing finance law and/or 33 any other statutory provisions, for supportive housing units that 34 have been set aside for individuals with intellectual and develop-35 mental disabilities. The funds appropriated herein may also be made 36 available for the payment to municipalities and other public and 37 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 38 acquisition of property, construction and rehabilitation of support-39 ive housing units for individuals with intellectual and develop-40 mental disabilities. Further, the office for people with develop-41 42 mental disabilities shall have a lien on the real property developed 43 with such state aid, loans or grants, which shall be in the amount 44 of the loan or grant, for a maximum term of 30 years, or other long-45 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with 46 47 developmental disabilities and approval by the director of the budg-48 et, the funds appropriated herein may be suballocated or transferred 49 to any public housing agencies, including municipal, county, state 50 or federal agencies, public benefit corporations or authorities, or 51 private corporations for the purposes stated above, provided, howev-52 er, that no expenditures may be made from this appropriation until a 53 comprehensive plan of projects has been approved by the director of 54 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$11,000,000) 55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 56

56 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 57 section 1, of the laws of 2018:

58 For acquisition, alterations, improvements, and preservation of vari-59 ous community program and institutional program facilities, includ-

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing, but not limited to, rehabilitation projects, health and safety 1 2 projects, fire safety projects and other capital and administrative 3 costs related to this purpose. For state aid, to municipalities and 4 other public and not-for-profit agencies, including the payment of 5 liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 6 7 8 and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental 9 10 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety 11 12 upgrades of voluntary not-for-profit provider operated community 13 residential and day service programs and environmental modifications 14 and adaptive technology services at voluntary not-for-profit provid-15 er operated community residential facilities, certified family care 16 homes and private residences, as a loan and/or grant to family care 17 providers, for payment to other state and federal housing agencies, 18 private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not 19 20 currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic develop-21 22 ment law, and article 41 of the mental hygiene law, the commissioner 23 of the office for people with developmental disabilities may make 24 the funds appropriated herein available pursuant to terms and condi-25 tions established by the commissioner of the office for people with 26 developmental disabilities, to cover a portion of the development 27 costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private 28 29 housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals 30 31 with intellectual and developmental disabilities. The funds appro-32 priated herein may also be made available for the payment to munici-33 palities and other public and not-for-profit community providers approved by the commissioner of the office for people with develop-34 35 mental disabilities, for the acquisition of property, construction 36 and rehabilitation of supportive housing units for individuals with 37 intellectual and developmental disabilities. Further, the office for 38 people with developmental disabilities shall have a lien on the real 39 property developed with such state aid, loans or grants, which shall 40 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 41 42 another regulatory agency. Upon request of the commissioner of the 43 office for people with developmental disabilities and approval by 44 the director of the budget, this appropriation may be suballocated 45 or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, 46 47 that no expenditures may be made from this appropriation until a 48 comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$186,000) 49 50

51 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 52 section 1, of the laws of 2018:

53 For acquisition, alterations, improvements, and preservation of vari-54 ous community program and institutional program facilities, includ-55 ing, but not limited to, rehabilitation projects, health and safety 56 projects, fire safety projects and other capital and administrative 57 costs related to this purpose. For state aid, to municipalities and 58 other public and not-for-profit agencies, including the payment of 59 liabilities incurred prior to April 1, 2014 for up to 100 per centum

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 2 3 and capital costs incidental and appurtenant to facilities required 4 to be licensed pursuant to article 16, as defined in the mental 5 hygiene law, and for services and expenses related to the mainte-6 nance and improvement inclusive of fire safety and life safety 7 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 8 and adaptive technology services at voluntary not-for-profit provid-9 10 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 11 12 providers, for payment to other state and federal housing agencies, 13 private corporations and for capital development, improvements and 14 alterations of residential housing or day program alternatives not 15 currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-ties and approval by the director of the budget, this appropriation 16 17 18 may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be 19 made from this appropriation until a comprehensive plan of projects 20 has been approved by the director of the budget (510214A4) (37884) 21 22 ... 10,000,000 ..... (re. \$10,000,000) 23 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 24 2.5 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Preparation of Plans Purpose 29 30 By chapter 54, section 1, of the laws of 2020: 31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, 34 35 services, construction management and supervision, inspection, 36 studies, appraisals, surveys, testing and environmental impact 37 statements for new and existing projects associated with the community services and institutional services programs. Upon the 38 39 request of the commissioner of the office for people with developmental disabilities and the approval of the director of the 40 budget, this appropriation may be transferred or suballocated to the 41 dormitory authority of the state of New York. Upon approval by the 42 43 director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of 44 45 addiction services and supports for payment to the dormitory 46 authority of the state of New York for the preparation of plans 47 purpose (51F22030) (81088) ... 6,000,000 ..... (re. \$6,000,000) 48 49 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 50 section 1, of the laws of 2020: 51 For payment to the design and construction management account of the 52 centralized services fund of the New York state office of general 53 services or to the dormitory authority for the purpose of prepara-54 tion and review of plans, specifications, estimates, services, 55 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 56 57 new and existing projects associated with the community services and 58 institutional services programs. Upon the request of the commission-

er of the office for people with developmental disabilities and the

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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

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9 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 10 section 1, of the laws of 2020:

11 For payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 14 15 16 appraisals, surveys, testing and environmental impact statements for 17 new and existing projects associated with the community services and 18 institutional services programs. Upon the request of the commission-19 er of the office for people with developmental disabilities and the 20 approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state 21 of New York. Upon approval by the director of the budget, funds from 22 23 this appropriation may be transferred to the office of mental health 24 and the office of addiction services and supports for payment to the 25 dormitory authority of the state of New York for the preparation of 26 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 section 1, of the laws of 2020:

30 For payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services or to the dormitory authority for the purpose of prepara-33 tion and review of plans, specifications, estimates, services, 34 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 35 36 new and existing projects associated with the community services and 37 institutional services programs. Upon the request of the commission-38 er of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be 39 transferred to the dormitory authority of the state of New York. 40 Upon approval by the director of the budget, funds from this appro-41 priation may be transferred to the office of mental health and the 42 43 office of addiction services and supports for payment to the 44 dormitory authority of the state of New York for the preparation of 45 plans purpose (51F21730) (81088) ... 6,000,000 .... (re. \$1,167,000)

47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 48 section 1, of the laws of 2020:

49 For: (1) the payment of all claims for personal injury, death or prop-50 erty damage for which the New York State Medical Care Facilities 51 Finance Agency, the facilities development corporation, or the 52 dormitory authority of the state of New York might be liable occur-53 ring upon, in or about any projects covered by the Agreement of 54 Lease entered into by the facilities development corporation, the 55 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 56 57 to time amended and supplemented and any and all penalties, costs, 58 including attorneys' fees, claims, demands and causes of action due 59 directly or indirectly to the use, disuse, misuse or interest in

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

such projects; (2) in the case of damage, loss or destruction of any 1 2 such project, or any part of any such project, the payment of the 3 costs of repairing, restoring, rebuilding or replacing the same in 4 accordance with the obligations of the facilities development corpo-5 ration so to do from the proceeds of insurance under the provisions 6 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 7 payments to the New York State Medical Care Facilities Finance Agen-8 cy of moneys at the times and in the amounts that annual rentals 9 would be due with respect to each project during such time or times 10 as each such project may be damaged or destroyed and not available 11 for use by the department of mental hygiene in accordance with the 12 terms of the Agreement of Lease.

13 Notwithstanding the provisions of any general or special law, the 14 facilities development corporation may assign to the New York State 15 Medical Care Facilities Finance Agency all or any portion of the 16 moneys hereby appropriated for the purposes hereinabove set forth.

17 Notwithstanding the foregoing, in the event the appropriation is 18 insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall 19 submit a request for additional appropriations to cover the addi-20 tional losses. Upon approval by the director of the budget, funds 21 22 from this appropriation may be transferred to the office of mental 23 health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the 24 preparation of plans purpose (51WC1430) (81094) ..... 25 26 2,000,000 ..... (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2020:

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30 For: (1) the payment of all claims for personal injury, death or prop-31 erty damage for which the New York State Medical Care Facilities 32 Finance Agency, the facilities development corporation, or the 33 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 34 Lease entered into by the facilities development corporation, the 35 36 department of mental hygiene and the New York State Medical Care 37 Facilities Finance Agency under date of October 1, 1987 as from time 38 to time amended and supplemented and any and all penalties, costs, 39 including attorneys' fees, claims, demands and causes of action due 40 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 41 42 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 43 44 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 45 46 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 47 payments to the New York State Medical Care Facilities Finance Agen-48 cy of moneys at the times and in the amounts that annual rentals 49 would be due with respect to each project during such time or times 50 as each such project may be damaged or destroyed and not available 51 for use by the department of mental hygiene in accordance with the 52 terms of the Agreement of Lease.

53 Notwithstanding the provisions of any general or special law, the 54 facilities development corporation may assign to the New York State 55 Medical Care Facilities Finance Agency all or any portion of the 56 moneys hereby appropriated for the purposes hereinabove set forth. 57 Notwithstanding the foregoing, in the event the appropriation is 58 insufficient to cover the losses, upon notification from the facili-59 ties development corporation, the director of the budget shall

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or prop-11 12 erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the 13 dormitory authority of the state of New York might be liable occur-ring upon, in or about any projects covered by the Agreement of 14 15 Lease entered into by the facilities development corporation, the 16 17 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 18 to time amended and supplemented and any and all penalties, costs, 19 including attorneys' fees, claims, demands and causes of action due 20 directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any 21 22 23 such project, or any part of any such project, the payment of the 24 costs of repairing, restoring, rebuilding or replacing the same in 25 accordance with the obligations of the facilities development corpo-26 ration so to do from the proceeds of insurance under the provisions 27 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 28 payments to the New York State Medical Care Facilities Finance Agen-29 cy of moneys at the times and in the amounts that annual rentals 30 would be due with respect to each project during such time or times 31 as each such project may be damaged or destroyed and not available 32 for use by the department of mental hygiene in accordance with the 33 terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

38 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facili-39 40 ties development corporation, the director of the budget shall submit a request for additional appropriations to cover the addi-41 tional losses. Upon approval by the director of the budget, funds 42 from this appropriation may be transferred to the office of mental 43 44 health and the office of addiction services and supports for payment 45 to the dormitory authority of the state of New York for the 46 preparation of plans purpose (51WC1230) (81094) ..... 47 2,000,000 ..... (re. \$346,000)

49 Capital Projects Funds - Other

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50 Mental Hygiene Facilities Capital Improvement Fund
51 DASNY-OPWDD Administration Account - 32307
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52 Preparation of Plans Purpose

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54 By chapter 54, section 1, of the laws of 2020:

55 For payment to the design and construction management account of the 56 centralized services fund of the New York state office of general 57 services or to the dormitory authority for the purpose of 58 preparation and review of plans, specifications, estimates, 59 services, construction management and supervision, inspection,

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studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. 1 2 3 4 Upon the request of the commissioner of the office for people with 5 developmental disabilities and the approval of the director of the 6 budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory 8 9 10 authority of the state of New York for the preparation of plans 11 12 purpose (51F12030) (81088) ... 7,000,000 ..... (re. \$7,000,000) 13

14 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 19 20 21 22 new and existing projects associated with the institutional services 23 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-24 ties and the approval of the director of the budget, this appropri-25 26 ation may be transferred or suballocated to the dormitory authority 27 of the state of New York. Upon approval by the director of the budg-28 et, funds from this appropriation may be transferred to the office 29 of mental health and the office of addiction services and supports 30 for payment to the dormitory authority of the state of New York for 31 the preparation of plans purpose (51F11930) (81088) ..... 32 7,000,000 ..... (re. \$5,569,000)

- 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 35 36 Capital Projects Funds - Other

33

39

44

- 37 Capital Projects Fund 30000
- 38 Maintenance and Operations Purpose

40 By chapter 54, section 1, of the laws of 2020: 41 For the maintenance and operation of various facilities and systems 42 including personal services, fringe benefits and indirect costs 43 (51FM20MO) (81107) ... 41,000,000 ..... (re. \$21,950,000)

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45 By chapter 54, section 1, of the laws of 2019:
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46 For the maintenance and operation of various facilities and systems 47 including personal services, fringe benefits and indirect costs 48 (51FM19MO) (81107) ... 40,000,000 ..... (re. \$220,000) 49

50 By chapter 54, section 1, of the laws of 2018:

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51 For the maintenance and operation of various facilities and systems
52 including personal services, fringe benefits and indirect costs
53 (51FM18MO) (81107) ... 37,000,000 ..... (re. $246,000)
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55 INSTITUTIONAL SERVICES PROGRAM (CCP)
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56
57 Capital Projects Funds - Other
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58 Capital Projects Fund - 30000
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59 Health and Safety Purpose
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## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 3 various facilities. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the 5 6 director of the budget, this appropriation may be transferred to the 7 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 8 9 comprehensive plan of projects has been approved by the director of 10 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$100,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For alterations and improvements for health and safety projects at 13 various facilities. Upon request of the commissioner of the office 14 15 for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York, provided, however, 17 18 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 19 20 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$69,000) 21 22 By chapter 54, section 1, of the laws of 2011: 23 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 24 25 for people with developmental disabilities and approval by the 26 director of the budget, this appropriation may be transferred to the 27 dormitory authority of the state of New York (51H11101) (81078) .... 28 7,700,000 ..... (re. \$565,000) 29 30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 31 section 1, of the laws of 2011: 32 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 33 34 for people with developmental disabilities and approval by the 35 director of the budget, this appropriation may be transferred to the 36 dormitory authority of the state of New York (51H11001) (81078) .... 37 7,600,000 ..... (re. \$112,000) 38 Capital Projects Funds - Other 39 40 Capital Projects Fund - 30000 Preservation of Facilities Purpose 41 42 43 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for preservation of various facili-44 45 ties including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by 46 47 the dormitory authority of the state of New York. Upon request of 48 the commissioner of the office for people with developmental disa-49 bilities and approval by the director of the budget, this appropri-50 ation may be transferred to the dormitory authority of the state of 51 New York, provided, however, that no expenditures may be made from 52 this appropriation until a comprehensive plan of projects has been 53 approved by the director of the budget (51P11303) (81040) ..... 54 5,100,000 ..... (re. \$199,000) 55 For minor maintenance, preservation and alterations of facilities on 56 the grounds of former developmental centers. Upon request of the 57 commissioner of the office for people with developmental disabili-58 ties and approval by the director of the budget, this appropriation 59 may be transferred to the dormitory authority of the state of New

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York, provided, however, that no expenditures may be made from this 1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ..... 5,600,000 ..... (re. \$579,000) 2 3 4 5 By chapter 54, section 1, of the laws of 2012: 6 7 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 8 9 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 10 the commissioner of the office for people with developmental disa-11 12 bilities and approval by the director of the budget, this appropri-13 ation may be transferred to the dormitory authority of the state of 14 New York, provided, however, that no expenditures may be made from 15 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ..... 16 17 5,035,000 ..... (re. \$104,000) For minor maintenance, preservation and alterations of facilities on 18 the grounds of former developmental centers. Upon request of the 19 20 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 21 22 may be transferred to the dormitory authority of the state of New 23 York, provided, however, that no expenditures may be made from this 24 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) ..... 25 26 5,400,000 ..... (re. \$62,000) 27 28 By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-29 30 ties including rehabilitation projects. This appropriation may be 31 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 32 33 the commissioner of the office for people with developmental disa-34 bilities and approval by the director of the budget, this appropri-35 ation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ..... (re. \$4,000) 36 37 For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the 38 39 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 40 may be transferred to the dormitory authority of the state of New 41 42 York (51M21103) (37855) ... 5,000,000 ..... (re. \$469,000) 43 44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 45 46 For minor maintenance, preservation and alterations of facilities on 47 the grounds of former developmental centers. Upon request of the 48 commissioner of the office for people with developmental disabili-49 ties and approval by the director of the budget, this appropriation 50 may be transferred to the dormitory authority of the state of New 51 York (51M21003) (37855) ... 4,500,000 ..... (re. \$549,000) 52 53 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 54 section 1, of the laws of 2011: 55 For alterations and improvements for preservation of various facili-56 ties including rehabilitation projects. This appropriation may be 57 used for the cost of potential claims against contracts awarded by 58 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-59

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bilities and approval by the director of the budget, this appropri-1 2 ation may be transferred to the dormitory authority of the state of 3 New York (51P10903) (81040) ... 4,420,000 ..... (re. \$1,000) 4 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 section 1, of the laws of 2011: 7 For alterations and improvements for preservation of various facili-8 ties including rehabilitation projects. This appropriation may be 9 used for the cost of potential claims against contracts awarded by 10 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-11 12 bilities and approval by the director of the budget, this appropri-13 ation may be transferred to the dormitory authority of the state of 14 New York (51P10803) (81040) ... 7,600,000 ..... (re. \$45,000) 15 16 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 17 18 OPWDD-State Facilities Account - 32310 19 Health and Safety Purpose 20 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 24 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York, 30 provided, however, that no expenditures may be made from this appro-31 priation until a comprehensive plan of projects has been approved by 32 the director of the budget (51H31301) (81078) ..... 33 42,000,000 ..... (re. \$42,000,000) 34 35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For alterations and improvements for health and safety projects at 38 various facilities. This appropriation may be used for the cost of 39 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 40 office for people with developmental disabilities and approval by 41 the director of the budget, this appropriation may be suballocated 42 43 or transferred to the dormitory authority of the state of New York, 44 provided, however, that no expenditures may be made from this appro-45 priation until a comprehensive plan of projects has been approved by 46 the director of the budget (51H31201) (81078) ..... 47 28,830,000 ..... (re. \$25,103,000) 48 49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 50 section 1, of the laws of 2018: 51 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 52 53 potential claims against contracts awarded by the dormitory authori-54 ty of the state of New York. Upon request of the commissioner of the 55 office for people with developmental disabilities and approval by 56 the director of the budget, this appropriation may be suballocated 57 or transferred to the dormitory authority of the state of New York 58 (51H31101) (81078) ... 44,855,000 ..... (re. \$30,945,000) 59

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1	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	For alterations and improvements for health and safety projects at
4 5	various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-
6	ty of the state of New York. Upon request of the commissioner of the
7	office for people with developmental disabilities and approval by
8	the director of the budget, this appropriation may be suballocated
9	or transferred to the dormitory authority of the state of New York
10	(51H31001) (81078) 40,500,000 (re. \$10,133,000)
11	
12	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For alterations and improvements for health and safety projects at
15	various facilities. This appropriation may be used for the cost of
16 17	potential claims against contracts awarded by the dormitory authori- ty of the state of New York. Upon request of the commissioner of the
18	office for people with developmental disabilities and approval by
19	the director of the budget, this appropriation may be suballocated
20	or transferred to the dormitory authority of the state of New York
21	(51H30801) (81078) 33,200,000 (re. \$8,100,000)
22	
23	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
24	section 1, of the laws of 2018:
25 26	For alterations and improvements for health and safety projects at
20 27	various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authori-
28	ty of the state of New York. Upon request of the commissioner of the
29	office for people with developmental disabilities and approval by
30	the director of the budget, this appropriation may be suballocated
31	or transferred to the dormitory authority of the state of New York
32	(51H30701) (81078) 32,290,000 (re. \$5,013,000)
33	
34 35	By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
36	For alterations and improvements for health and safety projects at
37	various facilities. This appropriation may be used for the cost of
38	potential claims against contracts awarded by the dormitory authori-
39	ty of the state of New York. Upon request of the commissioner of the
40	office for people with developmental disabilities and approval by
41	the director of the budget, this appropriation may be suballocated
42	or transferred to the dormitory authority of the state of New York
43	(51H30601) (81078) 32,143,000 (re. \$276,000)
44	NON-BONDABLE PROJECTS (CCP)
45 46	NON-DONDADLE PROJECIS (CCP)
47	Capital Projects Funds - Other
48	Capital Projects Fund - 30000
49	Non-Bondable Purpose
50	-
51	By chapter 54, section 1, of the laws of 2014:
52	For transfer to the mental hygiene capital improvement fund for
53	reimbursement of non-bondable costs of projects authorized by appro-
54 55	priations or reappropriations funded from the mental hygiene capital
55 56	improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New
57	York for defeasance of bonds. Upon request of the commissioner of
58	the office for people with developmental disabilities and approval
59	by the director of the budget, this appropriation may be transferred

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to the dormitory authority of the state of New York (51FL14NB) 1 2 (81042) ... 1,000,000 ..... (re. \$954,000) 3 4 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Administration Purpose 9 By chapter 54, section 1, of the laws of 2013: 10 For payment of personal service and non-personal service costs related 11 to the administration of capital projects for new and reappropriated 12 appropriations. Upon request of the commissioner of the office for 13 14 people with developmental disabilities and approval by the director 15 of the budget, this appropriation may be transferred to the dormito-16 ry authority of the state of New York, provided, however, that no 17 expenditures may be made from this appropriation until a comprehen-18 sive plan of projects has been approved by the director of the budget (51A113C1) (37856) ... 3,250,000 ..... (re. \$244,000) 19 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 New Facilities Purpose 24 25 By chapter 54, section 1, of the laws of 2013: 26 For alterations and improvements of sites leased for state-operated 27 programs, and for the purchase of furniture and equipment for state-28 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 29 30 director of the budget, this appropriation may be transferred to the 31 dormitory authority of the state of New York, provided, however, 32 that no expenditures may be made from this appropriation until a 33 comprehensive plan of projects has been approved by the director of 34 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,694,000) 35 36 By chapter 54, section 1, of the laws of 2012: 37 For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-38 operated programs. Upon request of the commissioner of the office 39 for people with developmental disabilities and approval by the 40 director of the budget, this appropriation may be transferred to the 41 dormitory authority of the state of New York, provided, however, 42 that no expenditures may be made from this appropriation until a 43 comprehensive plan of projects has been approved by the director of 44 45 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$1,697,000) 46 47 Capital Projects Funds - Other 48 Mental Hygiene Facilities Capital Improvement Fund 49 OPWDD-State Facilities Account - 32310 50 Fire Safety Purpose 51 52 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-55 56 ities for persons with developmental disabilities. Upon request of 57 the commissioner of the office for people with developmental disa-58 bilities and approval by the director of the budget, this appropri-59 ation may be suballocated or transferred to the dormitory authority

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of the state of New York, provided, however, that no expenditures 1 2 may be made from this appropriation until a comprehensive plan of 3 projects has been approved by the director of the budget (51FS13F3) 4 (37880) ... 16,000,000 ..... (re. \$13,667,000) 5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 6 7 section 1, of the laws of 2018: For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-8 9 10 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-11 12 bilities and approval by the director of the budget, this appropri-13 ation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 14 15 16 projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ..... (re. \$8,477,000) 17 18 19 Capital Projects Funds - Other 20 Mental Hygiene Facilities Capital Improvement Fund 21 OPWDD-State Facilities Account - 32310 22 New Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the acquisition and alterations and improvements of property to be 27 used as state-operated community residential facilities. Upon 28 request of the commissioner of the office for people with develop-29 mental disabilities and approval by the director of the budget, this 30 appropriation may be suballocated or transferred to the dormitory 31 authority of the state of New York. Upon request of the commissioner 32 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 33 34 used for the acquisition and alterations and improvements of proper-35 ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 36 37 31,000,000 ..... (re. \$31,000,000) 38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 40 section 1, of the laws of 2018: For the acquisition and alterations and improvements of property to be 41 used as state-operated community residential facilities. 42 Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, this 45 appropriation may be suballocated or transferred to the dormitory 46 authority of the state of New York. Upon request of the commissioner 47 of the office for people with developmental disabilities, and 48 approval by the director of the budget, this appropriation may be 49 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 50 51 articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 52 28,325,000 ..... (re. \$28,325,000) 53 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 54 55 section 1, of the laws of 2018: 56 For the acquisition and alterations and improvements of property to be 57 used as state-operated community residential facilities. Upon 58 request of the commissioner of the office for people with develop-59 mental disabilities and approval by the director of the budget, this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriation may be suballocated or transferred to the dormitory 1 2 authority of the state of New York. Upon request of the commissioner 3 of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be 4 5 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) .... 6 7 8 14,675,000 ..... (re. \$3,797,000) 9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 11 section 1, of the laws of 2018: 12 For the acquisition and alterations and improvements of property to be 13 used as state-operated community residential facilities. Upon 14 request of the commissioner of the office for people with develop-15 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 16 17 authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and 18 approval by the director of the budget, this appropriation may be 19 20 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R10807) (37858) .... 22 23 24,575,000 ..... (re. \$4,846,000) 24 25 Capital Projects Funds - Other 26 Mental Hygiene Facilities Capital Improvement Fund 27 OPWDD-State Facilities Account - 32310 28 Preservation of Facilities Purpose 29 30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For renovation and minor rehabilitation and improvements of state-33 owned community residential and day program facilities for persons 34 with developmental disabilities. Upon request of the commissioner of 35 the office for people with developmental disabilities and approval 36 by the director of the budget, this appropriation may be suballo-37 cated or transferred to the dormitory authority of the state of New 38 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ..... 39 40 41 1,000,000 ..... (re. \$1,000,000) 42 43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 44 45 For renovation and minor rehabilitation and improvements of state-46 owned community residential and day program facilities for persons 47 with developmental disabilities. Upon request of the commissioner of 48 the office for people with developmental disabilities and approval 49 by the director of the budget, this appropriation may be suballo-50 cated or transferred to the dormitory authority of the state of New 51 York, provided, however, that no expenditures may be made from this 52 appropriation until a comprehensive plan of projects has been 53 approved by the director of the budget (51PR1203) (37857) ..... 54 1,000,000 ..... (re. \$866,000) 55 56 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For renovation and minor rehabilitation and improvements of state-59 owned community residential and day program facilities for persons

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with developmental disabilities. Upon request of the commissioner of 1 2 the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-3 4 cated or transferred to the dormitory authority of the state of New 5 York (51PR1103) (37857) ... 1,000,000 ..... (re. \$297,000) 6 7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 8 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-9 owned community residential and day program facilities for persons 10 with developmental disabilities. Upon request of the commissioner of 11 12 the office for people with developmental disabilities and approval 13 by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New 14 15 York (51PR1003) (37857) ... 1,000,000 ..... (re. \$123,000) 16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 17 18 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-19 20 owned community residential and day program facilities for persons 21 with developmental disabilities. Upon request of the commissioner of 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York (51PR0903) (37857) ... 1,000,000 ..... (re. \$17,000) 26 27 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For renovation and minor rehabilitation and improvements of state-30 owned community residential and day program facilities for persons 31 with developmental disabilities. Upon request of the commissioner of 32 the office for people with developmental disabilities and approval 33 by the director of the budget, this appropriation may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York (51PR0803) (37857) ... 1,000,000 ..... (re. \$123,000) 36 37 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 New Facilities Purpose 42 43 By chapter 54, section 1, of the laws of 2013: For state aid, to municipalities and other public and not-forprofit 44 45 agencies, including the payment of liabilities incurred prior to 46 April 1, 2013 for up to 100 per centum of the net cost of feasibil-47 ity studies, property options, capital renovations, acquisition of 48 property, construction, rehabilitation and capital costs incidental 49 and appurtenant to facilities required to be licensed pursuant to 50 article 16, as defined in the mental hygiene law, and for services 51 and expenses related to environmental modifications and adaptive 52 technology services at voluntary not-for-profit provider operated 53 community residential facilities, certified family care homes and 54 private residences, as a loan and/or grant to family care providers, 55 for payment to other state and federal housing agencies, private 56 corporations and for capital development of residential housing or 57 day program alternatives not currently defined in the mental hygiene 58 law, provided, however, that no expenditures may be made from this 59 appropriation until a comprehensive plan of projects has been

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approved by the director of the budget (51B11307) (37860) ..... 1 2 5,900,000 ..... (re. \$5,900,000) 3 4 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-forprofit 5 agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibil-6 7 8 ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental 9 and appurtenant to facilities required to be licensed pursuant to 10 article 16, as defined in the mental hygiene law, and for services 11 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and 12 13 14 15 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 16 17 corporations and for capital development of residential housing or 18 day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this 19 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ..... 20 21 22 5,740,000 ..... (re. \$5,740,000) 23 By chapter 54, section 1, of the laws of 2011: 24 25 For state aid, to municipalities and other public and not-for-profit 26 agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibil-27 28 ity studies, property options, capital renovations, acquisition of 29 property, construction, rehabilitation and capital costs incidental 30 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 31 32 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 36 for payment to other state and federal housing agencies, private 37 corporations and for capital development of residential housing or 38 day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000) 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 43 Preservation of Facilities Purpose 44 By chapter 54, section 1, of the laws of 2013: 45 For state aid, to municipalities and other public and not-forprofit 46 47 agencies, including the payment of liabilities incurred prior to 48 April 1, 2013, for up to 100 per centum of the net cost of services 49 and expenses related to the maintenance and improvement inclusive of 50 fire safety and life safety upgrades of voluntary not-for-profit 51 provider operated community residential and day service programs, 52 provided, however, that no expenditures may be made from this appro-53 priation until a comprehensive plan of projects has been approved by 54 the director of the budget (51201303) (37859) ..... 55 5,000,000 ..... (re. \$5,000,000) 56 57 By chapter 54, section 1, of the laws of 2012: 58 For state aid, to municipalities and other public and not-for-profit 59 agencies, including the payment of liabilities incurred prior to

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

April 1, 2012, for up to 100 per centum of the net cost of services 1 2 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appro-3 4 5 priation until a comprehensive plan of projects has been approved by 6 the director of the budget (51201203) (37859) ..... 7 8 5,000,000 ..... (re. \$638,000) 9 10 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 11 12 OPWDD-Community Facilities Account - 32304 13 Community Facilities Purpose 14 15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018: 17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 19 20 and for the acquisition of property, construction and rehabiliation, 21 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 24 25 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 26 27 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. 31 Upon 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ..... 35 36 7,400,000 ..... (re. \$7,400,000) 37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 40 For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related 41 42 thereto, consistent with section 41.34 of the mental hygiene law, 43 and for the acquisition of property, construction and rehabili-44 tation, including the payment of preoperational costs incurred prior 45 to occupancy, of article 16 community mental retardation facilities 46 and associated programs and facilities and under the auspice of 47 municipalities and other public and not-for-profit private agencies 48 approved by the commissioner of the office for people with develop-49 mental disabilities, pursuant to article 41 of the mental hygiene 50 law and for management fees associated with voluntary not-for-profit 51 operated projects to be financed through dormitory authority of 52 thestate of New York bonds, provided, however, that no expenditures 53 may be made from this appropriation until a comprehensive plan of 54 projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-55 56 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 57 58 authority of the state of New York (513212H2) (37861) ..... 59

7,280,000 ..... (re. \$7,280,000)

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 For the comprehensive construction programs, purposes and projects as 5 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-6 7 8 tation, including the payment of preoperational costs incurred prior 9 to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 10 11 12 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 13 14 15 operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the 16 17 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 18 or transferred to the dormitory authority of the state of New York 19 20 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000) 21 22 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For the comprehensive construction programs, purposes and projects as 25 herein specified, and for departmental administrative costs related 26 thereto, consistent with section 41.34 of the mental hygiene law, and 27 for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to 28 occupancy, of article 16 community mental retardation facilities and 29 30 associated programs and facilities and under the auspice of munici-31 palities and other public and not-for-profit private agencies 32 approved by the commissioner of the office for people with develop-33 mental disabilities, pursuant to article 41 of the mental hygiene 34 law and for management fees associated with voluntary not-for-profit 35 operated projects to be financed through dormitory authority of the 36 state of New York bonds. Upon request of the commissioner of the 37 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 38 39 or transferred to the dormitory authority of the state of New York 40 (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000) 41 42 Capital Projects Funds - Other 43 Mental Hygiene Facilities Capital Improvement Fund 44 OPWDD-Community Facilities Account - 32304 45 Fire Safety Purpose 46 47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For the comprehensive construction programs, purposes and projects as 50 herein specified, and for departmental administrative costs related 51 thereto, consistent with section 41.34 of the mental hygiene law, 52 and for alterations and improvements for fire safety and life safety 53 upgrades of article 16 community mental retardation facilities and 54 associated programs and facilities and under the auspice of munici-55 palities and other public and not-for-profit private agencies 56 approved by the commissioner of the office for people with develop-57 mental disabilities, pursuant to article 41 of the mental hygiene 58 law and for management fees associated with voluntary not-for-profit 59 operated projects to be financed through dormitory authority of the

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ..... (re. \$30,000,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 section 1, of the laws of 2018:

9

12 For the comprehensive construction programs, purposes and projects as 13 herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and 16 17 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 18 approved by the commissioner of the office for people with develop-19 mental disabilities, pursuant to article 41 of the mental hygiene 20 21 law and for management fees associated with voluntary not-for-profit 22 operated projects to be financed through dormitory authority of the 23 state of New York bonds, provided, however, that no expenditures may 24 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-25 26 27 mental disabilities and approval by the director of the budget, this 28 appropriation may be suballocated or transferred to the dormitory 29 authority of the state of New York (51FV12F3) (37881) ..... 30 31,000,000 ..... (re. \$31,000,000) 31

## METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 APPROPRIATIONS REAPPROPRIATIONS 1 2 0 10,138,223,000 3 Capital Projects Funds - Other ..... 4 0 10,138,223,000 5 All Funds ..... 6 \_\_\_\_\_ \_\_\_\_ \_\_\_ 7 8 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 Mass Transit Purpose 13 14 By chapter 54, section 1, of the laws of 2020: For the costs of the metropolitan transportation authority's 2020-2024 15 capital program including an amount set aside subject to a 16 memorandum of understanding pursuant to section 13 of subpart B of 17 18 part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to 19 20 meet its commitment through direct payments (26MF20MT) (43812) ..... 21 22 23 By chapter 54, section 1, of the laws of 2019: 24 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regard-25 26 ing the commitment of the state of New York to fund, over a multi-27 year period, \$7,336,000,000 of capital costs related to such 28 program. Funds appropriated herein shall be made available in the 29 event that the state elects to meet its commitment through direct 30 payments (26JW19MT) (43809) ..... 31 1,467,200,000 ..... (re. \$1,467,200,000) 32 For the payment by the state, as an advance to the metropolitan trans-33 portation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be 34 35 required to implement the central business district tolling infras-36 tructure and collection system, as defined in the "MTA reform and 37 traffic mobility act," enacted as a part of the state fiscal year 38 2019-20 state budget. No portion of this appropriation shall be 39 available for expenditure until the Metropolitan Transportation 40 Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to 41 42 the amount disbursed from this appropriation and any associated 43 financing costs. A copy of such agreement shall be filed with the 44 state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee (26CT19MT) (43811) 45 46 ... 100,000,000 ..... (re. \$100,000,000) 47 48 By chapter 54, section 1, of the laws of 2018: For the costs of the metropolitan transportation authority's 2015-2019 49 50 capital program, pursuant to chapter 54 of the laws of 2016 regard-51 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 52 53 54 event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ..... 55 56 1,467,200,000 ..... (re. \$1,467,200,000) 57 58 By chapter 54, section 1, of the laws of 2017: For the costs of the metropolitan transportation authority's 2015-2019 59 capital program, pursuant to chapter 54 of the laws of 2016 regard-60 ing the commitment of the state of New York to fund, over a multi-61 year period, \$7,336,000,000 of capital costs related to such 62

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

program. Funds appropriated herein shall be made available in the 1 2 event that the state elects to meet its commitment through direct 3 payments (26JW17MT) (43809) ..... 4 1,467,200,000 ..... (re. \$1,467,200,000) 5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 7 section 1, of the laws of 2017: 8 For the costs of the metropolitan transportation authority's 2015-2019 9 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-10 11 year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the 12 13 event that the state elects to meet its commitment through direct 14 payments (26JW16MT) (43809) ..... 2,934,400,000 ..... (re. \$2,214,767,000) 15 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 Mass Transportation and Rail Freight Purpose 19 20 21 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 22 23 The appropriation made by chapter 314, section 30, of the laws of 1981, 24 as amended by chapter 54, section 1, of the laws of 2020, is hereby 25 amended and reappropriated to read: 26 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 27 so much thereof as may be necessary, is hereby appropriated as an 28 advance from the capital projects fund to the Triborough bridge and 29 tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning 30 April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance 31 32 appropriation shall be made available and paid only if the Tribor-33 ough bridge and tunnel authority's insurance reserve and operating 34 contingency reserve is needed for the purposes for which the 35 reserves were created. Notwithstanding the provisions of any general or special law, no part 36 37 of any such appropriation shall be available for the purposes desig-38 nated until a certificate of approval of availability shall have 39 been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the 40 41 senate finance committee and the chairman of the assembly ways and 42 means committee. Such certificate may be amended from time to time 43 subject to the approval of the director of the budget, and a copy of 44 each such amendment shall be filed with the state comptroller, the 45 chairman of the senate finance committee and the chairman of the 46 assembly ways and means committee (03310912) (43807) ..... 47 ..... (re. \$36,000,000) 48 49 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 50 51 Capital Projects Funds - Other 52 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000 53 Mass Transit Purpose 54 55 By chapter 55, section 1, of the laws of 2009: 56 For the costs, pursuant to the provisions of the rebuild and renew New 57 York transportation bond act of 2005 and section 1270-f of the 58 public authorities law, of capital projects to be reimbursed from 59 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-60 61 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 62

## METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

required in connection therewith, of urban and commuter passenger, 1 2 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 3 4 elements set forth in the 2005-2009 capital program plans approved 5 by the metropolitan transportation authority capital program review 6 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000) 7 8 By chapter 55, section 1, of the laws of 2008: 9 For the costs, pursuant to the provisions of the rebuild and renew New 10 York transportation bond act of 2005 and section 1270-f of the 11 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 12 13 construction, reconstruction, replacement, improvement, recondition-14 ing, rehabilitation and preservation, including the acquisition of 15 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 16 freight rail, omnibus, mass transit and rapid transit systems, 17 18 facilities and equipment, including acquisition, which are capital 19 elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review 20 21 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000) 22 23 By chapter 55, section 1, of the laws of 2007: 24 For the costs, pursuant to the provisions of the rebuild and renew New 25 York transportation bond act of 2005 and section 1270-f of the 26 public authorities law, of capital projects to be reimbursed from 27 bond fund proceeds for the planning and design, acquisition, 28 construction, reconstruction, replacement, improvement, recondition-29 ing, rehabilitation and preservation, including the acquisition of 30 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 31 32 freight rail, omnibus, mass transit and rapid transit systems, 33 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 34 35 by the metropolitan transportation authority capital program review 36 board (26BA07MT) (43805) ... 352,000,000 ..... (re. \$456,000) 37

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 
 Capital Projects Funds - Other .....
 32,200,000
 139,704,000

 Capital Projects Funds - Federal ...
 33,000,000
 266,699,000
 7 8 -----9 10 -----11 12 13 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,200,000 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 18 Preservation of Facilities Purpose 19 20 Alterations and improvements for the preservation of facilities including liabilities 21 22 incurred prior to April 1, 2021 (07SP2103) 23 (38709) ..... 13,200,000 24 25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 11,000,000 \_\_\_\_\_ 26 27 28 Capital Projects Funds - Other Capital Projects Fund - 30000 29 30 Maintenance and Operations Purpose 31 32 For the maintenance and operation of various 33 facilities and systems including personal services, fringe benefits and indirect 34 costs. Notwithstanding any other law to 35 the contrary, all or a portion of the 36 37 funds appropriated herein may be suballocated or transferred to any department, 38 agency, or public authority (07FM21MO) 39 4,000,000 40 (81107) ..... 41 42 Capital Projects Funds - Federal Federal Capital Projects Fund 43 44 DMNA Federal Capital Account - 31365 45 Maintenance and Operations Purpose 46 47 For the maintenance and operation of various facilities and systems including personal 48 services, fringe benefits and indirect 49 50 costs. Notwithstanding any other law to the contrary, all or a portion of the 51 funds appropriated herein may be suballo-52 53 cated or transferred to any department, 54 agency, or public authority (07MF21MO) 55 (81107) ..... 7,000,000 56 57 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 41,000,000 58 59 60 Capital Projects Funds - Other Capital Projects Fund - 30000 61 Preservation of Facilities Purpose 62

CAPITAL PROJECTS 2021-22

1 2 Alterations and improvements for the preservation of facilities including liabilities 3 incurred prior to April 1, 2021 (07MB2103) 4 (81010) ..... 15,000,000 5 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 9 10 Preservation of Facilities Purpose 11 12 Alterations and improvements for the preser-13 vation of facilities including liabilities 14 incurred prior to April 1, 2021 (07F02103) 15 (81010) ..... 26,000,000 16

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: For the cost of studies, site acquisitions, planning, design, 8 9 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 10 facilities including related departmental administrative costs 11 12 incurred prior to April 1, 2020 (07SN2007) (81089) ..... 13 3,000,000 ..... (re. \$3,000,000) 14 15 By chapter 54, section 1, of the laws of 2019: 16 the cost of studies, site acquisitions, planning, design, For construction, reconstruction, renovation, and equipment related to 17 the development of federal military and state organized militia 18 facilities including related departmental administrative costs 19 incurred prior to April 1, 2019 (07SN1907) (81089) ..... 20 21 3,000,000 ..... (re. \$941,000) 22 23 By chapter 54, section 1, of the laws of 2015: 24 the cost of studies, site acquisitions, planning, design, For 25 construction, reconstruction, renovation, and equipment related to 26 the development of federal military and state organized militia 27 facilities including related departmental administrative costs 28 incurred prior to April 1, 2015 (07SN1507) (81089) ..... 29 1,000,000 ..... (re. \$296,000) 30 31 By chapter 54, section 1, of the laws of 2013: 32 the cost of studies, site acquisitions, planning, design, For 33 construction, reconstruction, renovation, and equipment related to 34 the development of federal military and state organized militia 35 facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) ..... 36 37 2,200,000 ..... (re. \$125,000) 38 39 By chapter 54, section 1, of the laws of 2012: the cost of studies, site acquisitions, planning, design, 40 For 41 construction, reconstruction, renovation, and equipment related to 42 the development of federal military and state organized militia 43 facilities including related departmental administrative costs 44 incurred prior to April 1, 2012 (07SN1207) (81089) ..... 45 3,200,000 ..... (re. \$430,000) 46 47 Capital Projects Funds - Other 48 Capital Projects Fund - 30000 49 Preservation of Facilities Purpose 50 51 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 52 53 including liabilities incurred prior to April 1, 2020 (07SP2003) 54 (38709) ... 10,200,000 ..... (re. \$7,115,000) 55 56 By chapter 54, section 1, of the laws of 2019: 57 Alterations and improvements for the preservation of facilities 58 including liabilities incurred prior to April 1, 2019 (07SP1903) 59 (38709) ... 10,200,000 ..... (re. \$3,154,000) 60 61 By chapter 54, section 1, of the laws of 2018: 62 Alterations and improvements for the preservation of facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including liabilities incurred prior to April 1, 2018 (07SP1803) 1 2 (38709) ... 13,200,000 ..... (re. \$2,341,000) 3 By chapter 54, section 1, of the laws of 2017: 4 Alterations and improvements for the preservation of facilities 5 including liabilities incurred prior to April 1, 2017 (070B1703) 6 7 (81109) ... 3,000,000 ..... (re. \$215,000) 8 By chapter 55, section 1, of the laws of 2016: 9 Alterations and improvements for the preservation of facilities 10 11 including liabilities incurred prior to April 1, 2016 (07SP1603) 12 (38709) ... 6,000,000 ..... (re. \$461,000) 13 14 By chapter 54, section 1, of the laws of 2015: 15 Alterations and improvements for the preservation of facilities 16 including liabilities incurred prior to April 1, 2015 (07SP1503) 17 (38709) ... 2,000,000 ..... (re. \$25,000) 18 19 By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities 20 21 including liabilities incurred prior to April 1, 2014 (07SP1403) 22 (38709) ... 5,000,000 ..... (re. \$32,000) 23 24 By chapter 54, section 1, of the laws of 2013: 25 Alterations and improvements for the preservation of facilities 26 including liabilities incurred prior to April 1, 2013 (07SP1303) 27 (38709) ... 3,000,000 ..... (re. \$18,000) 28 29 Capital Projects Funds - Other 30 Miscellaneous Capital Projects Fund 31 Military Museum Account 32 Program Improvement/Change Purpose 33 34 By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental 35 administrative costs for program improvement or program change of 36 37 the New York state military museum and veterans research center, 38 through the use of donated funds (07MM2008) ..... 39 10,000,000 ..... (re. \$10,000,000) 40 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund 43 DMNA Federal Capital Account - 31365 44 New Facilities Purpose 45 46 By chapter 54, section 1, of the laws of 2018: 47 the cost of studies, site acquisitions, planning, design, For 48 construction, reconstruction, renovation, and equipment related to 49 the development of federal military and state organized militia facilities including related departmental administrative costs 50 incurred prior to April 1, 2018 (07NF1807) (81089) ..... 51 8,000,000 ..... (re. \$8,000,000) 52 53 54 By chapter 54, section 1, of the laws of 2017: 55 For the cost of studies, site acquisitions, planning, design, 56 construction, reconstruction, renovation, and equipment related to 57 the development of federal military and state organized militia 58 facilities including related departmental administrative costs 59 incurred prior to April 1, 2017 (07NF1707) (81089) ..... 60 8,000,000 ..... (re. \$5,509,000) 61 62 By chapter 55, section 1, of the laws of 2016:

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) (re. \$1,000,000)
8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) (re. \$4,600,000)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) (re. \$7,600,000)
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089)
40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089)
48 49 50 51 52	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
52 53 54 55 56 57	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000 (re. \$2,927,000)
58 59 60 61 62	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000 (re. \$2,312,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014: 1 Alterations and improvements for the preservation of 2 facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) ... 5,000,000 ..... (re. \$2,595,000) 3 4 5 By chapter 54, section 1, of the laws of 2013: 6 7 Alterations and improvements for the preservation of facilities 8 including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) ... 3,000,000 ..... (re. \$1,406,000) 9 10 By chapter 54, section 1, of the laws of 2012: 11 Alterations and improvements for the preservation of facilities 12 13 including liabilities incurred prior to April 1, 2012 (07FP1203) 14 (38709) ... 3,000,000 ..... (re. \$1,881,000) 15 16 By chapter 54, section 1, of the laws of 2011: 17 Alterations and improvements for the preservation of facilities 18 including liabilities incurred prior to April 1, 2011 (07FP1103) 19 (38709) ... 3,000,000 ..... (re. \$605,000) 20 By chapter 50, section 1, of the laws of 2010: 21 Alterations and improvements for the preservation of facilities 22 23 including liabilities incurred prior to April 1, 2010 (07FP1003) 24 (38709) ... 3,000,000 ..... (re. \$366,000) 25 26 By chapter 50, section 1, of the laws of 2009: 27 Alterations and improvements for the preservation of facilities 28 including liabilities incurred prior to April 1, 2009 (07FP0903) 29 (38709) ... 3,000,000 ..... (re. \$355,000) 30 31 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Maintenance and Operations Purpose 36 37 By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 38 39 including personal services, fringe benefits and indirect costs. 40 Notwithstanding any other law to the contrary, all or a portion of 41 the funds appropriated herein may be suballocated or transferred to 42 any department, agency, or public authority (07FM20MO) (81107) ..... 43 4,000,000 ..... (re. \$3,039,000) 44 Capital Projects Funds - Federal 45 46 Federal Capital Projects Fund 47 DMNA Federal Capital Account - 31365 48 Maintenance and Operations Purpose 49 50 By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 51 including personal services, fringe benefits and indirect costs. 52 53 Notwithstanding any other law to the contrary, all or a portion of 54 the funds appropriated herein may be suballocated or transferred to 55 any department, agency, or public authority (07MF20MO) (81107) ..... 56 7,000,000 ..... (re. \$6,749,000) 57 58 By chapter 54, section 1, of the laws of 2019: 59 For the maintenance and operation of various facilities and systems 60 including personal services, fringe benefits and indirect costs. 61 Notwithstanding any other law to the contrary, all or a portion of the 62 funds appropriated herein may be suballocated or transferred to any

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

department, agency, or public authority (07MF19MO) (81107) ..... 1 2 7,000,000 ..... (re. \$675,000) 3 By chapter 54, section 1, of the laws of 2018: 4 5 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. 6 7 Notwithstanding any other law to the contrary, all or a portion of the 8 funds appropriated herein may be suballocated or transferred to any 9 department, agency, or public authority (07MF18MO) (81107) ..... 10 7,000,000 ..... (re. \$2,041,000) 11 12 MAINTENANCE AND [IMPROVEMENT] IMPROVEMENTS (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 New Facilities Purpose 17 18 By chapter 54, section 1, of the laws of 2015: 19 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 20 the development of federal military and state organized militia 21 22 facilities including related departmental administrative costs 23 incurred prior to April 1, 2015 (07SF1507) (81025) ..... 24 7,000,000 ..... (re. \$6,916,000) 25 26 By chapter 54, section 1, of the laws of 2013: 27 For the cost of studies, site acquisitions, planning, design, 28 construction, reconstruction, renovation, and equipment related to 29 the development of federal military and state organized militia 30 facilities including related departmental administrative costs 31 incurred prior to April 1, 2013 (07SF1307) (81025) ..... 32 33 By chapter 54, section 1, of the laws of 2012: 34 35 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 36 37 the development of federal military and state organized militia facilities including related departmental administrative costs 38 39 incurred prior to April 1, 2012 (07SF1207) (81025) ..... 40 11,000,000 ..... (re. \$1,774,000) 41 42 By chapter 50, section 1, of the laws of 2006: 43 For the cost of studies, site acquisitions, planning, design, 44 construction, reconstruction, renovation, and equipment related to 45 the development of federal military and state organized militia 46 facilities including related departmental administrative costs 47 incurred prior to April 1, 2006 (07M20607) (81025) ..... 48 3,500,000 ..... (re. \$3,000) 49 50 Capital Projects Funds - Other Capital Projects Fund - 30000 51 Preservation of Facilities Purpose 52 53 54 By chapter 54, section 1, of the laws of 2020: 55 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) 56 57 (81010) ... 25,000,000 ..... (re. \$24,999,000) 58 59 By chapter 54, section 1, of the laws of 2019: 60 Alterations and improvements for the preservation of facilities 61 including liabilities incurred prior to April 1, 2019 (07MB1903) 62 (81010) ... 25,000,000 ..... (re. \$18,566,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 3 including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ..... (re. \$7,213,000) 4 5 6 7 By chapter 54, section 1, of the laws of 2017: 8 Alterations and improvements for the preservation of facilities 9 including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ..... (re. \$4,673,000) 10 11 12 By chapter 55, section 1, of the laws of 2016: 13 Alterations and improvements for the preservation of facilities 14 including liabilities incurred prior to April 1, 2016 (07S01603) (81010) ... 7,200,000 ..... (re. \$2,938,000) 15 16 17 By chapter 54, section 1, of the laws of 2015: 18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) 19 20 (81010) ... 3,200,000 ..... (re. \$123,000) 21 22 By chapter 54, section 1, of the laws of 2014: 23 Alterations and improvements for the preservation of facilities 24 including liabilities incurred prior to April 1, 2014 (07S01403) 25 (81010) ... 6,200,000 ..... (re. \$442,000) 26 27 By chapter 54, section 1, of the laws of 2013: 28 Alterations and improvements for the preservation of facilities 29 including liabilities incurred prior to April 1, 2013 (07S01303) 30 (81010) ... 7,000,000 ..... (re. \$402,000) 31 32 By chapter 54, section 1, of the laws of 2012: 33 Alterations and improvements for the preservation of facilities 34 including liabilities incurred prior to April 1, 2012 (07S01203) 35 (81010) ... 7,000,000 ..... (re. \$148,000) 36 37 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities 38 39 including liabilities incurred prior to April 1, 2011 (07S01103) 40 (81010) ... 7,000,000 ..... (re. \$65,000) 41 42 By chapter 50, section 1, of the laws of 2010: 43 Alterations and improvements for the preservation of facilities 44 including liabilities incurred prior to April 1, 2010 (07S01003) 45 (81010) ... 7,000,000 ..... (re. \$25,000) 46 47 Capital Projects Funds - Other Capital Projects Fund - 30000 48 49 Program Improvement/Change Purpose 50 51 By chapter 54, section 1, of the laws of 2020: cost of studies, planning, 52 For the construction, design, reconstruction, renovation, and equipment related to the development 53 54 of federal military and state organized militia facilities including 55 related departmental administrative costs incurred prior to April 1, 56 2020 (07JA2008) ... 40,000,000 ..... (re. \$39,821,000) 57 58 Capital Projects Funds - Federal 59 Federal Capital Projects Fund 60 DMNA Federal Capital Account - 31365 61 New Facilities Purpose 62

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) (re. \$14,000,000)
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025)
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) (re. \$190,000) 2,800,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025) (re. \$629,000) 56,000,000
41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025) (re. \$40,000) 2,800,000 (re. \$40,000)
49 50 51 52 53 54 55 56	By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) (re. \$25,000)
57 58 59 60 61 62	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities 1 including liabilities incurred prior to April 1, 2020 (07F02003) 2 3 (81010) ... 26,000,000 ..... (re. \$26,000,000) 4 By chapter 54, section 1, of the laws of 2019: 5 6 Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2019 (07F01903) (81010) ... 26,000,000 ..... (re. \$16,614,000) 8 9 By chapter 54, section 1, of the laws of 2018: 10 Alterations and improvements for the preservation of facilities 11 12 including liabilities incurred prior to April 1, 2018 (07F01803) (81010) ... 18,000,000 ..... (re. \$8,925,000) 13 14 15 By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) 17 18 (81010) ... 18,000,000 ..... (re. \$5,426,000) 19 By chapter 55, section 1, of the laws of 2016: 20 Alterations and improvements for the preservation of facilities 21 22 including liabilities incurred prior to April 1, 2016 (07F01603) 23 (81010) ... 12,000,000 ..... (re. \$7,642,000) 24 For preventive maintenance on state facilities including personal 25 services, non-personal services, fringe benefits and the contractual 26 services provided by private firms, including the payment of liabil-27 ities incurred prior to April 1, 2016 (07FM1603) (38711) ..... 28 5,000,000 ..... (re. \$2,986,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 Alterations and improvements for the preservation of facilities 32 including liabilities incurred prior to April 1, 2015 (07F01503) 33 (81010) ... 7,000,000 ..... (re. \$5,572,000) 34 By chapter 54, section 1, of the laws of 2014: 35 36 Alterations and improvements for the preservation of facilities 37 including liabilities incurred prior to April 1, 2014 (07F01403) 38 (81010) ... 12,600,000 ..... (re. \$2,385,000) 39 40 By chapter 54, section 1, of the laws of 2013: 41 Alterations and improvements for the preservation of facilities 42 including liabilities incurred prior to April 1, 2013 (07F01303) 43 (81010) ... 12,600,000 ..... (re. \$1,692,000) 44 45 By chapter 54, section 1, of the laws of 2012: 46 Alterations and improvements for the preservation of facilities 47 including liabilities incurred prior to April 1, 2012 (07F01203) 48 (81010) ... 12,600,000 ..... (re. \$1,520,000) 49 50 By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities 51 including liabilities incurred prior to April 1, 2011 (07F01103) 52 53 (81010) ... 12,600,000 ..... (re. \$11,000) 54 55 By chapter 50, section 1, of the laws of 2010: 56 Alterations and improvements for the preservation of facilities 57 including liabilities incurred prior to April 1, 2010 (07F01003) (81010) ... 12,600,000 ..... (re. \$111,000) 58 59 60 Capital Projects Funds - Federal 61 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Program Improvement/Change Purpose
3	By chapter 54, section 1, of the laws of 2020:
4	For the cost of studies, planning, design, construction,
5	reconstruction, renovation, and equipment related to the development
6	of federal military and state organized militia facilities including
7	related departmental administrative costs incurred prior to April 1,
8	2020 (07FJ2008) 100,000,000 (re. \$100,000,000)
9	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 324,538,000 191,089,000 8 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 13 14 15 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 16 Highway and Bridge Capital Account - 30051 17 18 Transportation Support Purpose 19 20 For services and expenses of the department of motor vehicles. 21 22 The items shown in the schedule below shall 23 be for projects with a common purpose and 24 may be interchanged without limitation 25 subject to the approval of the director of 26 the budget. 27 Notwithstanding any other provision of law 28 to the contrary, the OGS Interchange and 29 Transfer Authority and the IT Interchange 30 and Transfer Authority as defined in the 31 2019-20 state fiscal year state operations appropriation for the budget division 32 33 program of the division of the budget, are deemed fully incorporated herein and a 34 35 part of this appropriation as if fully stated (39012). 36 37 Personal service (231120TS) (50000) ..... 140,692,000 38 Nonpersonal service (231220TS) (57050) ..... 94,470,000 39 Fringe benefits (231320TS) (60090) ..... 84,550,000 40 Indirect costs (231420TS) (58850) ..... 4,826,000 41

# DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	TRANSPORTATION SUPPORT (CCP)
3 4 5 6	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 24	By chapter 54, section 1, of the laws of 2020: For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231120TS) (50000)
24 25 27 29 31 23 35 37 39 33 33 33 33 33 33 33 33 33	<pre>Indirect costs (231420TS) (58850) 4,826,000 (re. \$2,959,000) By chapter 54, section 1, of the laws of 2019: For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a    common purpose and may be interchanged without limitation subject to    the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS    Interchange and Transfer Authority and the IT Interchange and Trans-    fer Authority as defined in the 2019-20 state fiscal year state    operations appropriation for the budget division program of the    division of the budget, are deemed fully incorporated herein and a    part of this appropriation as if fully stated (39012). Personal service (231119TS) (50000)</pre>
40 41 42 43	77,190,000 (re. \$4,114,000) Fringe benefits (231319TS) (60090) 76,474,000 (re. \$1,082,000) Indirect costs (231419TS) (58850) 4,108,000 (re. \$48,000)
44 45 46 47	<pre>By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012: For services and expenses of the department of motor vehicles (230103TS).</pre>
48 49 50 51 52 53 54 55	Maintenance undistributed For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) 2,500,000 (re. \$2,500,000)

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 102,500,000 203,702,600 -----8 All Funds ..... 102,500,000 203,702,600 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 102,500,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Preservation of Facilities Purpose 17 18 19 The sum of \$10,000,000 is hereby appropriated for services and expenses related to 20 21 maintenance of olympic and ski facilities, 22 including but not limited to energy effi-23 ciency projects, lift maintenance, build-24 ing maintenance and other infrastructure 25 and preventive maintenance projects, 26 including personal service and the payment of liabilities incurred prior to April 1, 27 28 2021 (20022103) (44704) ..... 10,000,000 29 The sum of \$92,500,000 is hereby appropri-30 ated for services and expenses related to the upgrade, renovation, and modernization 31 of olympic, ski, and other facilities 32 33 owned and operated by the olympic regional development authority, including personal 34 35 service and the payment of liabilities incurred prior to April 1, 2021. The 36 37 availability of funds from this appropri-38 ation shall be subject to the approval of 39 a strategic modernization and investment plan by the director of the division of 40 41 the budget (20012103) (44705) ..... 92,500,000 42

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

2021-22

CAPITAL PROJECTS - REAPPROPRIATIONS

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 9 10 including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and 11 12 preventive maintenance projects, including personal service and the 13 payment of liabilities incurred prior to April 1, 2020 (20022003) 14 (44704) ... 10,000,000 ..... (re. \$7,100,000) The sum of \$134,500,000 is hereby appropriated for services and 15 expenses related to the upgrade, renovation, and modernization of 16 olympic, ski, and other facilities owned and operated by the olympic 17 18 regional development authority, including personal service and the 19 payment of liabilities incurred prior to April 1, 2020. The 20 availability of funds from this appropriation shall be subject to 21 the approval of a strategic modernization and investment plan by the 22 director of the division of the budget (20012003) (44705) ..... 23 134,500,000 ..... (re. \$88,000,000) 24 25 By chapter 54, section 1, of the laws of 2019: 26 The sum of \$70,000,000 is hereby appropriated for services and 27 expenses related to the upgrade, renovation, and modernization of 28 olympic, ski, and other facilities owned and operated by the olympic 29 regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The avail-30 31 ability of funds from this appropriation shall be subject to the 32 approval of a strategic modernization and investment plan by the 33 director of the division of the budget (20011903) (44705) ..... 34 70,000,000 ..... (re. \$4,000,000) 35

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 
 Capital Projects Funds - Other .....
 206,900,000
 444,684,000

 Capital Projects Funds - Federal ...
 20,000,000
 50,045,000
 7 8 9 10 -----11 12 13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 21,000,000 14 15 16 Capital Projects Funds - Other Capital Projects Fund - 30000 17 18 Maintenance and Operations Purpose 19 20 For the maintenance and operation of various facilities and systems including personal 21 services, fringe benefits and indirect 22 23 costs (49FM21MO) (81107) ..... 21,000,000 24 26 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 OPRHP-Federal Capital Projects Account - 31363 31 Preservation of Facilities Purpose 32 33 For the federal government's share of the 34 cost to prepare and review plans, specifications and estimates, for the acquisition 35 of property and for the construction, 36 expansion and rehabilitation of state 37 38 facilities for recreation. Portions of this appropriation may be suballocated to 39 40 other state agencies for such eligible 41 projects subject to the approval of the 42 director of the budget (49FE2103) (39911). 20,000,000 43 44 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 73,400,000 45 \_\_\_\_\_ 46 47 Capital Projects Funds - Other 48 Miscellaneous Capital Projects Fund 49 Capital Miscellaneous Gifts Account - 32214 50 Preservation of Facilities Purpose 51 52 For alterations, rehabilitation and improve-53 ments of various park facilities and historic sites, including personal service 54 55 and the payment of liabilities incurred 56 prior to April 1, 2021, including suballo-57 cation to other state departments and 58 agencies (49GI2103) (39926) ..... 24,000,000 59 Capital Projects Funds - Other 60 Miscellaneous Capital Projects Fund 61 I Love NY Water Vessel Access Account - 32212 62

# CAPITAL PROJECTS 2021-22

1 2	Preservation of Facilities Purpose	
2 3 4 5 6 7	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926)	2,000,000
8 9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose	
12 13 14 15 16 17	For rehabilitation and improvements at Mine- kill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926)	500,000
18 19 20 21 22	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose	
23 24 25 26 27 28 29	For rehabilitation and improvements at vari- ous parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926)	300,000
30 31 32 33 34	Capital Projects Funds – Other Miscellaneous Capital Projects Fund Parks Capital Investment Account – 32207 Preservation of Facilities Purpose	
35 36 37 38 39 40	For rehabilitation, replacement and refur- bishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)	500,000
40 41 42 43 44 45 46 47 48 49 50 51 52	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose	
	For rehabilitation and improvements at vari- ous parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926)	1,500,000
52 53 54 55 56 57	Capital Projects Funds – Other State Park Infrastructure Fund State Park Infrastructure Account – 30351 Energy Conservation Purpose	
57 58 59 60 61 62	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036)	700,000

CAPITAL PROJECTS 2021-22

1 2 Capital Projects Funds - Other 3 State Park Infrastructure Fund State Park Infrastructure Account - 30351 4 Engineering Services Purpose 5 6 7 For state park engineering services and expenses, including the preparation of plans and designs; specifications and 8 9 10 estimates; construction management and supervision; surveys and testing; environ-11 12 mental impact and historic project assess-13 ment; and related services for state parks 14 infrastructure fund projects including the 15 payment of contractual services, travel expenses and supplies and fringe benefits 16 5,800,000 17 charges (490621ES) (39927) ..... 18 19 Capital Projects Funds - Other 20 State Park Infrastructure Fund 21 State Park Infrastructure Account - 30351 22 Facilities for the Physically Disabled Purpose 23 24 To improve accessibility of facilities for 25 the disabled at various parks and historic 26 sites, including personal service and the 27 payment of liabilities incurred prior to 28 April 1, 2021 (49042104) (81061) ..... 700,000 29 30 Capital Projects Funds - Other 31 State Park Infrastructure Fund 32 State Park Infrastructure Account - 30351 33 Health and Safety Purpose 34 35 For health and safety projects at various 36 parks and historic sites, including 37 personal service and the payment of 38 liabilities incurred prior to April 1, 39 2021, including suballocation to other state departments and agencies (49012101) 40 41 4,700,000 (81028) ..... 42 43 Capital Projects Funds - Other 44 State Park Infrastructure Fund 45 State Park Infrastructure Account - 30351 46 Preservation of Facilities Purpose 47 48 For alterations, rehabilitation and improve-49 ments of various park facilities and 50 historic sites including personal service 51 and the payment of liabilities incurred prior to April 1, 2021, including suballo-52 53 cation to other state departments and 27,500,000 54 agencies (49032103) (81010) ..... 55 Capital Projects Funds - Other 56 57 State Park Infrastructure Fund 58 State Park Infrastructure Account - 30351 59 Preventive Maintenance Purpose 60 61 For preventive maintenance at various parks 62 and historic sites, including personal

CAPITAL PROJECTS 2021-22

services and fringe benefits (49ZZ21PM) 1 2 (39928) ..... 5,200,000 3 4 NEW YORK WORKS (CCP) ..... 112,500,000 5 \_\_\_\_\_ 6 7 Capital Projects Funds - Other 8 State Park Infrastructure Fund 9 State Park Infrastructure Account - 30351 10 Preservation of Facilities Purpose 11 12 For services and expenses related to New 13 York Works Infrastructure projects at 14 state parks and historic sites, and for the repair, rehabilitation, maintenance 15 and improvement of the Empire State Trail, 16 provided that not less than \$2,500,000 is 17 provided to the olympic regional development authority, including \$500,000 18 19 for Belleayre Mountain Ski Center, 20 21 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive 22 23 24 maintenance projects, including personal 25 service and the payment of liabilities 26 incurred prior to April 1,2021. All or a 27 portion of the funds appropriated hereby 28 may be suballocated or transferred to any department, agency or public authority 29 30 112,500,000 (49NY2103) (39944) .... 31

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 Maintenance and Operations Purpose 5 6 7 By chapter 54, section 1, of the laws of 2020: 8 For the maintenance and operation of various facilities and systems 9 including personal services, fringe benefits and indirect costs 10 (49FM20MO) (81107) ... 21,000,000 ..... (re. \$12,824,000) 11 12 By chapter 54, section 1, of the laws of 2019: 13 For the maintenance and operation of various facilities and systems 14 including personal services, fringe benefits and indirect costs 15 (49FM19MO) (81107) ... 21,000,000 ..... (re. \$869,000) 16 17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 18 section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems 19 20 including personal services, fringe benefits and indirect costs 21 (49FM18MO) (81107) ... 22,144,500 ..... (re. \$1,434,000) 22 23 By chapter 54, section 1, of the laws of 2017: 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs 26 (49FM17MO) (81107) ... 21,000,000 ..... (re. \$1,773,000) 27 28 FEDERAL CAPITAL PROJECTS FUND (CCP) 29 30 Capital Projects Funds - Federal 31 Federal Capital Projects Fund 32 OPRHP-Federal Capital Projects Account - 31363 33 Preservation of Facilities Purpose 34 35 By chapter 54, section 1, of the laws of 2020: 36 For the federal government's share of the cost to prepare and review 37 plans, specifications and estimates, for the acquisition of property 38 and for the construction, expansion and rehabilitation of state 39 facilities for recreation. Portions of this appropriation may be 40 suballocated to other state agencies for such eligible projects 41 subject to the approval of the director of the budget (49FE2003) 42 (39911) ... 20,000,000 ..... (re. \$20,000,000) 43 44 By chapter 54, section 1, of the laws of 2019: 45 For the federal government's share of the cost to prepare and review 46 plans, specifications and estimates, for the acquisition of property 47 and for the construction, expansion and rehabilitation of state 48 facilities for recreation. Portions of this appropriation may be 49 suballocated to other state agencies for such eligible projects 50 subject to the approval of the director of the budget (49FE1903) 51 (39911) ... 20,000,000 ..... (re. \$13,688,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For the federal government's share of the cost to prepare and review 55 plans, specifications and estimates, for the acquisition of property 56 and for the construction, expansion and rehabilitation of state 57 facilities for recreation. Portions of this appropriation may be 58 suballocated to other state agencies for such eligible projects 59 subject to the approval of the director of the budget (49FE1803) 60 (39911) ... 20,000,000 ..... (re. \$11,320,000) 61 62 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property
3	and for the construction, expansion and rehabilitation of state
4	facilities for recreation. Portions of this appropriation may be
5	suballocated to other state agencies for such eligible projects
6	subject to the approval of the director of the budget (49FE1703)
7	(39911) 4,000,000 (re. \$1,051,000)
8	
9	By chapter 55, section 1, of the laws of 2016:
10	For the federal government's share of the cost to prepare and review
11	plans, specifications and estimates, for the acquisition of property
12	and for the construction, expansion and rehabilitation of state
13	facilities for recreation. Portions of this appropriation may be
14	suballocated to other state agencies for such eligible projects
15	subject to the approval of the director of the budget (49FE1603)
16	(39911) 4,000,000 (re. \$137,000)
17	
18	By chapter 54, section 1, of the laws of 2015:
19	For the federal government's share of the cost to prepare and review
20	plans, specifications and estimates, for the acquisition of property
21	and for the construction, expansion and rehabilitation of state
22	facilities for recreation. Portions of this appropriation may be
23	
	suballocated to other state agencies for such eligible projects
24 25	subject to the approval of the director of the budget (49FE1503)
26	(39911) 4,000,000 (re. \$265,000)
27	By chapter 54, section 1, of the laws of 2014:
28	For the federal government's share of the cost to prepare and review
29	plans, specifications and estimates, for the acquisition of property
30	and for the construction, expansion and rehabilitation of state
31	facilities for recreation. Portions of this appropriation may be
32	suballocated to other state agencies for such eligible projects
33	subject to the approval of the director of the budget (49FE1403)
34	(39911) 4,000,000 (re. \$89,000)
35	(39911) 4,000,000
36	By chapter 54, section 1, of the laws of 2013:
37	For the federal government's share of the cost to prepare and review
38	plans, specifications and estimates, for the acquisition of property
39	and for the construction, expansion and rehabilitation of state
40	facilities for recreation. Portions of this appropriation may be
40 41	suballocated to other state agencies for such eligible projects
41	subject to the approval of the director of the budget (49FE1303)
42 43	(20011) $(70000)$
43 44	(39911) 4,000,000 (re. \$302,000)
44 45	By chapter 54, section 1, of the laws of 2012:
45 46	For the federal government's share of the cost to prepare and review
40 47	plans, specifications and estimates, for the acquisition of property
48	
40 49	and for the construction, expansion and rehabilitation of state
49 50	facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects
50 51	subject to the approval of the director of the budget (49FE1203)
52	(39911) 4,000,000 (re. \$676,000)
53	(39911) 4,000,000
53 54	By chapter 54, section 1, of the laws of 2011:
55	For the federal government's share of the cost to prepare and review
56	plans, specifications and estimates, for the acquisition of property
57	and for the construction, expansion and rehabilitation of state
58	facilities for recreation. Portions of this appropriation may be
59	suballocated to other state agencies for such eligible projects
60	subject to the approval of the director of the budget (49FE1103)
61	(39911) 4,000,000 (re. \$512,000)
62	, , ,,

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By chapter 55, section 1, of the laws of 2009: 1 For the federal government's share of the cost to prepare and review 2 3 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 4 facilities for recreation. Portions of this appropriation may be 5 suballocated to other state agencies for such eligible projects 6 7 subject to the approval of the director of the budget (49FE0903) 8 (39911) ... 4,000,000 ..... (re. \$57,000) 9 10 By chapter 55, section 1, of the laws of 2007: For the federal government's share of the cost to prepare and review 11 12 plans, specifications and estimates, for the acquisition of property 13 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 14 suballocated to other state agencies for such eligible projects 15 16 subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 ..... (re. \$1,949,000) 17 18 19 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 20 Capital Projects Funds - Other 21 22 Miscellaneous Capital Projects Fund 23 Capital Miscellaneous Gifts Account - 32214 24 Preservation of Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2020: 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including 29 30 suballocation to other state departments and agencies (49GI2003) 31 (39926) ... 24,000,000 ..... (re. \$24,000,000) 32 33 By chapter 54, section 1, of the laws of 2019: 34 For alterations, rehabilitation and improvements of various park 35 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including 36 37 suballocation to other state departments and agencies (49GI1903) 38 (39926) ... 24,300,000 ..... (re. \$24,300,000) 39 By chapter 54, section 1, of the laws of 2018: 40 41 For alterations, rehabilitation and improvements of various park 42 facilities and historic sites, including personal service and the 43 payment of liabilities incurred prior to April 1, 2018, including 44 suballocation to other state departments and agencies (49GI1803) 45 (39926) ... 24,300,000 ..... (re. \$16,014,000) 46 47 By chapter 54, section 1, of the laws of 2017: 48 For alterations, rehabilitation and improvements of various park 49 facilities and historic sites, including personal service and the 50 payment of liabilities incurred prior to April 1, 2017, including 51 suballocation to other state departments and agencies (49GI1703) 52 (39926) ... 24,300,000 ..... (re. \$20,344,000) 53 54 By chapter 55, section 1, of the laws of 2016: 55 For alterations, rehabilitation and improvements of various park 56 facilities and historic sites, including personal service and the 57 payment of liabilities incurred prior to April 1, 2016, including 58 suballocation to other state departments and agencies (49GI1603) 59 (39926) ... 25,000,000 ..... (re. \$14,871,000) 60 61 By chapter 54, section 1, of the laws of 2015: 62 For alterations, rehabilitation and improvements of various park

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facilities and historic sites, including personal service and the 1 2 payment of liabilities incurred prior to April 1, 2015, including 3 suballocation to other state departments and agencies (49GI1503) 4 (39926) ... 25,000,000 ..... (re. \$12,509,000) 5 By chapter 54, section 1, of the laws of 2014: 6 7 For alterations, rehabilitation and improvements of various park 8 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including 9 10 suballocation to other state departments and agencies (49GI1403) (39926) ... 25,000,000 ..... (re. \$6,573,000) 11 12 13 By chapter 54, section 1, of the laws of 2013: 14 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 15 payment of liabilities incurred prior to April 1, 2013, including 16 17 suballocation to other state departments and agencies (49GI1303) 18 (39926) ... 25,000,000 ..... (re. \$983,000) 19 20 By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park 21 22 facilities and historic sites, including personal service and the 23 payment of liabilities incurred prior to April 1, 2012, including 24 suballocation to other state departments and agencies (49GI1203) 25 (39926) ... 25,000,000 ..... (re. \$729,000) 26 27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2012: 29 For alterations, rehabilitation and improvements of various park 30 facilities and historic sites, including personal service and the 31 payment of liabilities incurred prior to April 1, 2011, including 32 suballocation to other state departments and agencies (49GI1103) 33 (39926) ... 10,000,000 ..... (re. \$1,350,000) 34 Capital Projects Funds - Other 35 36 Miscellaneous Capital Projects Fund 37 I Love NY Water Vessel Access Account - 32212 38 Preservation of Facilities Purpose 39 40 By chapter 54, section 1, of the laws of 2020: 41 For services and expenses related to boating access and maintenance in 42 accordance with a plan to be approved by the director of the budget 43 (49LV2003) (39926) ... 2,000,000 ..... (re. \$2,000,000) 44 45 By chapter 54, section 1, of the laws of 2019: 46 For services and expenses related to boating access and maintenance in 47 accordance with a plan to be approved by the director of the budget 48 (49LV1903) (39926) ... 2,000,000 ..... (re. \$2,000,000) 49 50 By chapter 54, section 1, of the laws of 2018: For services and expenses related to boating access and maintenance in 51 52 accordance with a plan to be approved by the director of the budget 53 (49LV1803) (39926) ... 2,000,000 ..... (re. \$2,000,000) 54 55 By chapter 54, section 1, of the laws of 2017: 56 For services and expenses related to boating access and maintenance in 57 accordance with a plan to be approved by the director of the budget 58 (49LV1703) (39926) ... 2,000,000 ..... (re. \$746,000) 59 60 By chapter 55, section 1, of the laws of 2016: 61 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 (49LV1603) (39926) ... 1,300,000 ..... (re. \$1,300,000) 2 By chapter 54, section 1, of the laws of 2015: 3 For services and expenses related to boating access and maintenance in 4 accordance with a plan to be approved by the director of the budget 5 (49LV1503) (39926) ... 1,300,000 ..... (re. \$1,297,000) 6 7 8 By chapter 54, section 1, of the laws of 2014: For services and expenses related to boating access and maintenance in 9 accordance with a plan to be approved by the director of the budget 10 11 (49LV1403) (39926) ... 1,300,000 ..... (re. \$134,000) 12 13 By chapter 54, section 1, of the laws of 2013: 14 For services and expenses related to boating access and maintenance in 15 accordance with a plan to be approved by the director of the budget 16 (49LV1303) (39926) ... 1,300,000 ..... (re. \$59,000) 17 18 By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance in 19 accordance with a plan to be approved by the director of the budget 20 21 (49LV1203) (39926) ... 1,300,000 ..... (re. \$12,000) 22 23 Capital Projects Funds - Other 24 Miscellaneous Capital Projects Fund 25 Minekill State Park Account - 32202 26 Preservation of Facilities Purpose 27 28 By chapter 54, section 1, of the laws of 2020: 29 For rehabilitation and improvements at Minekill State Park, including 30 the payment of liabilities incurred prior to April 1, 2020 31 (49PA2003) (39926) ... 500,000 ..... (re. \$496,000) 32 33 By chapter 54, section 1, of the laws of 2019: 34 For rehabilitation and improvements at Minekill State Park, including 35 the payment of liabilities incurred prior to April 1, 2019 36 (49PA1903) (39926) ... 500,000 ..... (re. \$129,000) 37 38 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 39 40 payment of liabilities incurred prior to April 1, 2018 the 41 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000) 42 43 By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including 44 45 the payment of liabilities incurred prior to April 1, 2017 46 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000) 47 48 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including 49 50 the payment of liabilities incurred prior to April 1, 2016 51 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000) 52 53 By chapter 54, section 1, of the laws of 2015: 54 For rehabilitation and improvements at Minekill State Park, including 55 the payment of liabilities incurred prior to April 1, 2015 56 (49PA1503) (39926) ... 500,000 ..... (re. \$247,000) 57 58 By chapter 54, section 1, of the laws of 2014: 59 For rehabilitation and improvements at Minekill State Park, including

the payment of liabilities incurred prior to April 1, 2014

(49PA1403) (39926) ... 500,000 ..... (re. \$316,000)

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1 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including 2 3 the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) ... 500,000 ...... (re. \$2,000) 4 5 By chapter 54, section 1, of the laws of 2012: 6 7 For rehabilitation and improvements at Minekill State Park, including 8 the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000) 9 10 11 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including 12 13 the payment of liabilities incurred prior to April 1, 2011 14 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000) 15 16 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including 17 18 the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) ... 500,000 ..... (re. \$500,000) 19 20 Capital Projects Funds - Other 21 22 Miscellaneous Capital Projects Fund [- 32203] 23 [Natural] Miscellaneous CP Resource Account - 32203 24 Preservation of Facilities Purpose 25 26 By chapter 54, section 1, of the laws of 2020: 27 For rehabilitation and improvements at various parks and historic 28 sites, including the payment of liabilities incurred prior to April 29 1, 2020, including suballocation to other state departments and 30 agencies (49RA2003) (39926) ... 300,000 ..... (re. \$300,000) 31 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Parks Capital Investment Account - 32207 35 Preservation of Facilities Purpose 36 37 By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at 38 39 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) ..... 40 41 500,000 ..... (re. \$500,000) 42 43 By chapter 54, section 1, of the laws of 2019: 44 For rehabilitation, replacement and refurbishment of facilities at 45 various parks and historic sites, including the payment of liabil-46 ities incurred prior to April 1, 2019 (49RR1903) (39926) ..... 47 500,000 ..... (re. \$500,000) 48 49 By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at 50 various parks and historic sites, including the payment of liabil-51 ities incurred prior to April 1, 2018 (49RR1803) (39926) ..... 52 53 500,000 ..... (re. \$500,000) 54 55 By chapter 54, section 1, of the laws of 2017: 56 For rehabilitation, replacement and refurbishment of facilities at 57 various parks and historic sites, including the payment of liabil-58 ities incurred prior to April 1, 2017 (49RR1703) (39926) ..... 500,000 ..... (re. \$500,000) 59 60 61 By chapter 55, section 1, of the laws of 2016: 62 For rehabilitation, replacement and refurbishment of facilities at

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various parks and historic sites, including the payment of liabil-1 2 ities incurred prior to April 1, 2016 (49RR1603) (39926) ..... 3 500,000 ..... (re. \$500,000) 4 5 By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at 6 7 various parks and historic sites, including the payment of liabil-8 ities incurred prior to April 1, 2015 (49RR1503) (39926) ..... 9 500,000 ..... (re. \$500,000) 10 By chapter 54, section 1, of the laws of 2014: 11 12 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-13 14 ities incurred prior to April 1, 2014 (49RR1403) (39926) ..... 15 500,000 ..... (re. \$500,000) 16 By chapter 54, section 1, of the laws of 2013: 17 For rehabilitation, replacement and refurbishment of facilities at 18 various parks and historic sites, including the payment of liabil-19 20 ities incurred prior to April 1, 2013 (49RR1303) (39926) ..... 21 500,000 ..... (re. \$500,000) 22 23 By chapter 54, section 1, of the laws of 2012: 24 For rehabilitation, replacement and refurbishment of facilities at 25 various parks and historic sites, including the payment of liabil-26 ities incurred prior to April 1, 2012 (49RR1203) (39926) ..... 27 500,000 ..... (re. \$119,000) 28 29 By chapter 54, section 1, of the laws of 2011: 30 For rehabilitation, replacement and refurbishment of facilities at 31 various parks and historic sites, including the payment of liabil-32 ities incurred prior to April 1, 2011 (49RR1103) (39926) ..... 33 500,000 ..... (re. \$272,000) 34 35 By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at 36 37 various parks and historic sites, including the payment of liabil-38 ities incurred prior to April 1, 2010 (49RR1003) (39926) ..... 39 500,000 ..... (re. \$476,000) 40 By chapter 55, section 1, of the laws of 2009: 41 42 For rehabilitation, replacement and refurbishment of facilities at 43 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) ..... 44 45 500,000 ..... (re. \$221,000) 46 47 By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at 48 49 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ..... 50 51 52 53 By chapter 55, section 1, of the laws of 2007: 54 For rehabilitation, replacement and refurbishment of facilities at 55 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) ..... 56 57 500,000 ..... (re. \$31,000) 58 59 By chapter 55, section 1, of the laws of 2005: 60 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-61 ities incurred prior to April 1, 2005 (49RR0503) (39926) ..... 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 750,000 ..... (re. \$4,000) 2 3 Capital Projects Funds - Other 4 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 5 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 For rehabilitation and improvements at various parks and historic 9 10 sites, including the payment of liabilities incurred prior to April 11 1, 2020, including suballocation to other state departments and 12 agencies (49NR2003) (39926) ... 1,500,000 ..... (re. \$1,500,000) 13 14 By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic 15 sites, including the payment of liabilities incurred prior to April 16 17 1, 2019, including suballocation to other state departments and 18 agencies (49NR1903) (39926) ... 1,500,000 ..... (re. \$1,500,000) 19 By chapter 54, section 1, of the laws of 2018: 20 For rehabilitation and improvements at various parks and historic 21 22 sites, including the payment of liabilities incurred prior to April 23 1, 2018, including suballocation to other state departments and 24 agencies (49NR1803) (39926) ... 1,500,000 ..... (re. \$1,500,000) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For rehabilitation and improvements at various parks and historic 28 sites, including the payment of liabilities incurred prior to April 29 1, 2017, including suballocation to other state departments and 30 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. 1,500,000) 31 32 By chapter 55, section 1, of the laws of 2016: 33 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 34 35 1, 2016, including suballocation to other state departments and 36 agencies (49NR1603) (39926) ... 1,500,000 ..... (re. \$1,202,000) 37 38 By chapter 54, section 1, of the laws of 2015: 39 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 40 41 1, 2015, including suballocation to other state departments and 42 agencies (49NR1503) (39926) ... 1,500,000 ..... (re. \$715,000) 43 44 By chapter 54, section 1, of the laws of 2014: 45 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 46 47 1, 2014, including suballocation to other state departments and 48 agencies (49NR1403) (39926) ... 1,500,000 ..... (re. \$682,000) 49 50 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at various parks and historic 51 sites, including the payment of liabilities incurred prior to April 52 53 1, 2013, including suballocation to other state departments and 54 agencies (49NR1303) (39926) ... 1,500,000 ..... (re. \$100,000) 55 56 By chapter 54, section 1, of the laws of 2012: 57 For rehabilitation and improvements at various parks and historic 58 sites, including the payment of liabilities incurred prior to April 59 1, 2012 (49NR1203) (39926) ... 1,500,000 ..... (re. \$97,000) 60 61 By chapter 54, section 1, of the laws of 2011: 62 For rehabilitation and improvements at various parks and historic

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sites, including the payment of liabilities incurred prior to April 1 2 1, 2011 (49NR1103) (39926) ... 1,500,000 ..... (re. \$4,000) 3 4 By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at various parks and historic 5 sites, including the payment of liabilities incurred prior to April 6 7 1, 2010 (49NR1003) (39926) ... 1,500,000 ..... (re. \$6,000) 8 By chapter 55, section 1, of the laws of 2009: 9 For rehabilitation and improvements at various parks and historic 10 11 sites, including the payment of liabilities incurred prior to April 12 1, 2009 (49NR0903) (39926) ... 1,500,000 ..... (re. \$14,000) 13 14 By chapter 55, section 1, of the laws of 2008: For rehabilitation and improvements at various parks and historic 15 sites, including the payment of liabilities incurred prior to April 16 1, 2008 (49NR0803) (39926) ... 1,500,000 ..... (re. \$5,000) 17 18 State Park Infrastructure Fund 19 20 In accordance with Section 97-mm of the state finance law, all funds 21 received and designated by the commissioner of parks, recreation and 22 23 historic preservation to the credit of SPIF, shall be directed to 24 state park infrastructure projects including engineering services 25 costs. 26 A portion of the amounts included within these appropriations, subject 27 to the approval of the director of the budget, may be made available 28 to the New York State Office of General Services for payment to the 29 design and construction management account of the centralized services fund of the New York State Office of General Services, to 30 31 accomplish the purpose of these appropriations. All or a portion of 32 the disbursements made pursuant to the following appropriations may 33 be repaid from proceeds of bonds issued by the environmental facili-34 ties corporation in state fiscal year 1992-1993. 35 36 Capital Projects Funds - Other 37 State Park Infrastructure Fund State Park Infrastructure Account - 30351 38 39 Energy Conservation Purpose 40 41 By chapter 54, section 1, of the laws of 2020: 42 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 43 44 prior to April 1, 2020 (49EC2005) (81036) ..... 45 700,000 ..... (re. \$674,000) 46 47 By chapter 54, section 1, of the laws of 2019: 48 For energy conservation purposes at various parks and historic sites, 49 including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) ..... 50 51 700,000 ..... (re. \$508,000) 52 53 By chapter 54, section 1, of the laws of 2018: 54 For energy conservation purposes at various parks and historic sites, 55 including personal service and the payment of liabilities incurred 56 prior to April 1, 2018 (49EC1805) (81036) ..... 57 58 59 By chapter 54, section 1, of the laws of 2017: 60 For energy conservation purposes at various parks and historic sites, 61 including personal service and the payment of liabilities incurred 62 prior to April 1, 2017 (49EC1705) (81036) .....

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1 700,000 ..... (re. \$450,000) 2 3 By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, 4 5 including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) ..... 6 7 700,000 ..... (re. \$243,000) 8 9 By chapter 54, section 1, of the laws of 2015: 10 For energy conservation purposes at various parks and historic sites, 11 including personal service and the payment of liabilities incurred 12 prior to April 1, 2015 (49EC1505) (81036) ..... 13 700,000 ..... (re. \$652,000) 14 15 By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, 16 including personal service and the payment of liabilities incurred 17 prior to April 1, 2014 (49EC1405) (81036) ..... 18 19 700,000 ..... (re. \$154,000) 20 21 By chapter 54, section 1, of the laws of 2013: 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2013 (49EC1305) (81036) ..... 25 700,000 ..... (re. \$495,000) 26 27 By chapter 54, section 1, of the laws of 2012: 28 For energy conservation purposes at various parks and historic sites, 29 including personal service and the payment of liabilities incurred 30 prior to April 1, 2012 (49EC1205) (81036) ..... 31 700,000 ..... (re. \$141,000) 32 33 By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, 34 35 including personal service and the payment of liabilities incurred 36 prior to April 1, 2011 (49EC1105) (81036) ..... 37 751,000 ..... (re. \$61,000) 38 39 By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, 40 41 including personal service and the payment of liabilities incurred 42 prior to April 1, 2010 (49EC1005) (81036) ..... 43 751,000 ..... (re. \$572,000) 44 45 Capital Projects Funds - Other 46 State Park Infrastructure Fund 47 State Park Infrastructure Account - 30351 48 Engineering Services Purpose 49 50 By chapter 54, section 1, of the laws of 2020: For state park engineering services and expenses, including the 51 52 preparation of plans and designs; specifications and estimates; 53 construction management and supervision; surveys and testing; 54 environmental impact and historic project assessment; and related 55 services for state parks infrastructure fund projects including the 56 payment of contractual services, travel expenses and supplies and 57 fringe benefits charges (490620ES) (39927) ..... 58 5,800,000 ..... (re. \$3,600,000) 59 60 By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the prepa-61 ration of plans and designs; specifications and estimates; 62

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construction management and supervision; surveys and testing; envi-
1
2
      ronmental impact and historic project assessment; and related
3
      services for state parks infrastructure fund projects including the
4
      payment of contractual services, travel expenses and supplies and
5
      fringe benefits charges (490619ES) (39927) .....
6
      5,800,000 ..... (re. $302,000)
7
  By chapter 54, section 1, of the laws of 2018:
8
9
     For state park engineering services and expenses, including the prepa-
10
      ration of plans and designs; specifications and estimates;
11
      construction management and supervision; surveys and testing; envi-
12
      ronmental impact and historic project assessment; and related
13
      services for state parks infrastructure fund projects including the
14
      payment of contractual services, travel expenses and supplies and
      fringe benefits charges (490618ES) (39927) .....
15
16
      3,800,000 ..... (re. $1,825,000)
17
18
  By chapter 54, section 1, of the laws of 2017:
     For state park engineering services and expenses, including the prepa-
19
      ration of plans and designs; specifications and stimates;
20
21
      construction management and supervision; surveys and testing; envi-
22
      ronmental impact and historic project assessment; and related
23
      services for state parks infrastructure fund projects including the
24
      payment of contractual services, travel expenses and supplies and
25
      fringe benefits charges (490617ES) (39927) .....
      3,800,000 ..... (re. $339,000)
26
27
28
    Capital Projects Funds - Other
29
     State Park Infrastructure Fund
30
     State Park Infrastructure Account - 30351
31
     Facilities for the Physically Disabled Purpose
32
33 By chapter 54, section 1, of the laws of 2020:
34
     To improve accessibility of facilities for the disabled at various
35
      parks and historic sites, including personal service and the payment
36
      of liabilities incurred prior to April 1, 2020 (49042004) (81061)
37
       ... 700,000 ..... (re. $700,000)
38
39 By chapter 54, section 1, of the laws of 2019:
40
     To improve accessibility of facilities for the disabled at various
      parks and historic sites, including personal service and the payment
41
42
      of liabilities incurred prior to April 1, 2019 (49041904) (81061)
43
       ... 700,000 ..... (re. $595,000)
44
45 By chapter 54, section 1, of the laws of 2018:
46
     To improve accessibility of facilities for the disabled at various
47
      parks and historic sites, including personal service and the payment
      of liabilities incurred prior to April 1, 2018 (49041804) (81061)
48
49
       ... 700,000 ..... (re. $527,000)
50
51 By chapter 54, section 1, of the laws of 2017:
     To improve accessibility of facilities for the disabled at various
52
53
      parks and historic sites, including personal service and the payment
54
      of liabilities incurred prior to April 1, 2017 (49041704) (81061)
55
       ... 700,000 ..... (re. $274,000)
56
57 By chapter 55, section 1, of the laws of 2016:
58
     To improve accessibility of facilities for the disabled at various
59
      parks and historic sites, including personal service and the payment
60
      of liabilities incurred prior to April 1, 2016 (49041604)
                                                            (81061)
61
       ... 700,000 ..... (re. $296,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2015: 1 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 2 3 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 4 5 ... 700,000 ..... (re. \$687,000) 6 7 By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 8 9 10 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 11 .... 700,000 ..... (re. \$119,000) 12 13 By chapter 54, section 1, of the laws of 2013: 14 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 15 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 16 17 ... 700,000 ..... (re. \$689,000) 18 19 By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various 20 21 parks and historic sites, including personal service and the payment 22 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 23 .... 700,000 ..... (re. \$145,000) 24 25 By chapter 54, section 1, of the laws of 2011: 26 To improve accessibility of facilities for the disabled at various 27 parks and historic sites, including personal service and the payment 28 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 29 ... 707,000 ..... (re. \$80,000) 30 31 By chapter 55, section 1, of the laws of 2010: 32 To improve accessibility of facilities for the disabled at various 33 parks and historic sites, including personal service and the payment 34 of liabilities incurred prior to April 1, 2010 (49041004) (81061) 35 ... 707,000 ..... (re. \$586,000) 36 37 By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various 38 39 parks and historic sites, including personal service and the payment 40 of liabilities incurred prior to April 1, 2009 (49040904) (81061) 41 ... 707,000 ..... (re. \$707,000) 42 43 Capital Projects Funds - Other 44 State Park Infrastructure Fund 45 State Park Infrastructure Account - 30351 46 Health and Safety Purpose 47 48 By chapter 54, section 1, of the laws of 2020: 49 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 50 prior to April 1, 2020, including suballocation to other state 51 52 departments and agencies (49012001) (81028) ..... 53 4,700,000 ..... (re. \$4,417,000) 54 55 By chapter 54, section 1, of the laws of 2019: 56 For health and safety projects at various parks and historic sites, 57 including personal service and the payment of liabilities incurred 58 prior to April 1, 2019, including suballocation to other state 59 departments and agencies (49011901) (81028) ..... 60 4,700,000 ..... (re. \$3,212,000) 61 62 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For health and safety projects at various parks and historic sites, 1 2 including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state 3 departments and agencies (49011801) (81028) ..... 4 5 4,700,000 ..... (re. \$2,348,000) 6 7 By chapter 54, section 1, of the laws of 2017: 8 For health and safety projects at various parks and historic sites, 9 including personal service and the payment of liabilities incurred 10 prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) ..... 11 12 4,700,000 ..... (re. \$1,543,000) 13 14 By chapter 55, section 1, of the laws of 2016: 15 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 16 prior to April 1, 2016, including suballocation to other state 17 18 departments and agencies (49011601) (81028) ..... 19 4,700,000 ..... (re. \$886,000) 20 By chapter 54, section 1, of the laws of 2015: 21 22 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred 23 24 prior to April 1, 2015, including suballocation to other state 25 departments and agencies (49011501) (81028) ..... 4,700,000 ..... (re. \$1,099,000) 26 27 28 By chapter 54, section 1, of the laws of 2014: 29 For health and safety projects at various parks and historic sites, 30 including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state 31 departments and agencies (49011401) (81028) ..... 32 33 4,700,000 ..... (re. \$891,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For health and safety projects at various parks and historic sites, 36 37 including personal service and the payment of liabilities incurred 38 prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ..... 39 40 4,700,000 ..... (re. \$130,000) 41 42 By chapter 54, section 1, of the laws of 2012: 43 For health and safety projects at various parks and historic sites, 44 including personal service and the payment of liabilities incurred 45 prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) ..... 46 47 4,683,000 ..... (re. \$1,286,000) 48 49 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 50 section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, 51 including personal service and the payment of liabilities incurred 52 53 prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028) ..... 54 55 4,625,000 ..... (re. \$1,072,000) 56 57 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 58 section 1, of the laws of 2011: 59 For health and safety projects at various parks and historic sites, 60 including personal service and the payment of liabilities incurred 61 prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028) ..... 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 4,625,000 ..... (re. \$121,000) 2 3 Capital Projects Funds - Other State Park Infrastructure Fund 4 State Park Infrastructure Account - 30351 5 6 New Facilities Purpose 7 8 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 9 section 4, of the laws of 2005: 10 For services and expenses including but not limited to construction, 11 reconstruction, engineering services and rehabilitation for Tioga 12 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000) 13 14 Capital Projects Funds - Other 15 State Park Infrastructure Fund 16 State Park Infrastructure Account - 30351 17 Preservation of Facilities Purpose 18 By chapter 54, section 1, of the laws of 2020: 19 For alterations, rehabilitation and improvements of various park 20 21 facilities and historic sites including personal service and the 22 payment of liabilities incurred prior to April 1, 2020, including 23 suballocation to other state departments and agencies (49032003) 24 (81010) ... 27,500,000 ..... (re. \$24,317,000) 25 26 By chapter 54, section 1, of the laws of 2019: 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites including personal service and the 29 payment of liabilities incurred prior to April 1, 2019, including 30 suballocation to other state departments and agencies (49031903) 31 (81010) ... 24,500,000 ..... (re. \$11,356,000) 32 33 By chapter 54, section 1, of the laws of 2018: 34 For alterations, rehabilitation and improvements of various park 35 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including 36 37 suballocation to other state departments and agencies (49031803) 38 (81010) ... 24,500,000 ..... (re. \$4,308,000) 39 40 By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites including personal service and the 43 payment of liabilities incurred prior to April 1, 2017, including 44 suballocation to other state departments and agencies (49031703) 45 (81010) ... 18,500,000 ..... (re. \$3,198,000) 46 47 By chapter 55, section 1, of the laws of 2016: 48 For alterations, rehabilitation and improvements of various park 49 facilities and historic sites including personal service and the 50 payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) 51 52 (81010) ... 15,500,000 ..... (re. \$1,652,000) 53 54 By chapter 54, section 1, of the laws of 2015: 55 For alterations, rehabilitation and improvements of various park 56 facilities and historic sites including personal service and the 57 payment of liabilities incurred prior to April 1, 2015, including 58 suballocation to other state departments and agencies (49031503) 59 (81010) ... 14,500,000 ..... (re. \$1,077,000) 60 61 By chapter 54, section 1, of the laws of 2014: 62 For alterations, rehabilitation and improvements of various park

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including 1 2 3 suballocation to other state departments and agencies (49031403) 4 (81010) ... 9,500,000 ..... (re. \$209,000) 5 By chapter 54, section 1, of the laws of 2013: 6 7 For alterations, rehabilitation and improvements of various park 8 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including 9 10 suballocation to other state departments and agencies (49031303) (81010) ... 9,500,000 ..... (re. \$1,033,000) 11 12 13 By chapter 54, section 1, of the laws of 2012: 14 For alterations, rehabilitation and improvements of various park 15 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including 16 17 suballocation to other state departments and agencies (49031203) 18 (81010) ... 15,118,000 ..... (re. \$595,000) 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2012: 21 22 For alterations, rehabilitation and improvements of various park 23 facilities and historic sites including personal service and the 24 payment of liabilities incurred prior to April 1, 2011, including 25 suballocation to other state departments and agencies (49031103) 26 (81010) ... 15,118,000 ..... (re. \$803,000) 27 28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 29 section 1, of the laws of 2011: 30 For alterations, rehabilitation and improvements of various park 31 facilities and historic sites including personal service and the 32 payment of liabilities incurred prior to April 1, 2010, including 33 suballocation to other state departments and agencies (49031003) 34 (81010) ... 15,118,000 ..... (re. \$404,000) 35 36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 37 section 1, of the laws of 2011: 38 For alterations, rehabilitation and improvements of various park 39 facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including 40 41 suballocation to other state departments and agencies (49030903) 42 (81010) ... 20,317,000 ..... (re. \$1,971,000) 43 44 Capital Projects Funds - Other 45 State Park Infrastructure Fund 46 State Park Infrastructure Account - 30351 47 Preventive Maintenance Purpose 48 49 By chapter 54, section 1, of the laws of 2020: 50 For preventive maintenance at various parks and historic sites, 51 including personal services and fringe benefits (49ZZ20PM) (39928) 52 ... 5,200,000 ..... (re. \$3,566,000) 53 54 NATURAL HERITAGE TRUST (CCP) 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Program Improvement or Program Change Purpose 59 60 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 61 section 1, of the laws of 1996: 62 State aid for services and expenses for: Museum of Ceramic Art at

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000) 2 3 NEW YORK WORKS (CCP) 4 5 Capital Projects Funds - Other State Park Infrastructure Fund 6 7 State Park Infrastructure Account - 30351 8 Preservation of Facilities Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For services and expenses related to New York Works Infrastructure 11 12 projects at state parks and historic sites, provided that not less 13 than \$2.5 million is provided to the olympic regional development 14 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 15 16 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 17 18 prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency 19 20 or public authority (49NY2003) (39944) ..... 21 112,500,000 ..... (re. \$95,183,000) 22 23 By chapter 54, section 1, of the laws of 2019: 24 For services and expenses related to New York Works Infrastructure 25 projects at state parks and historic sites, provided that not less 26 than \$2.5 million is provided to the olympic regional development 27 authority, including \$500,000 for Belleayre Mountain Ski Center, 28 including but not limited to lift maintenance, building maintenance 29 and other infrastructure and preventive maintenance projects, 30 including personal service and the payment of liabilities incurred 31 prior to April 1, 2019. All or a portion of the funds appropriated 32 hereby may be suballocated or transferred to any department, agency 33 or public authority (49NY1903) (39944) ..... 34 112,500,000 ..... (re. \$38,032,000) 35 By chapter 54, section 1, of the laws of 2018: 36 37 For services and expenses related to New York Works Infrastructure 38 projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development 39 40 authority, including \$500,000 for Belleayre Mountain Ski Center, 41 including but not limited to lift maintenance, building maintenance 42 other infrastructure and preventive maintenance projects, and 43 including personal service and the payment of liabilities incurred 44 prior to April 1, 2018. All or a portion of the funds appropriated 45 hereby may be suballocated or transferred to any department, agency 46 or public authority (49NY1803) (39944) ..... 47 92,500,000 ..... (re. \$17,095,000) 48 49 By chapter 54, section 1, of the laws of 2017: 50 For services and expenses related to New York Works Infrastructure 51 projects at state parks and historic sites, provided that not less 52 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 53 54 including but not limited to lift maintenance, building maintenance 55 and other infrastructure and preventive maintenance projects, 56 including personal service and the payment of liabilities incurred 57 prior to April 1, 2017. All or a portion of the funds appropriated 58 hereby may be suballocated or transferred to any department, agency 59 or public authority (49NY1703) (39944) ..... 60 122,500,000 ..... (re. \$22,233,000) 61

62 By chapter 55, section 1, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses related to New York Works Infrastructure 1 projects at state parks and historic sites, provided that not less 2 3 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 4 5 including but not limited to lift maintenance, building maintenance 6 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 7 prior to April 1, 2016. All or a portion of the funds appropriated 8 9 hereby may be suballocated or transferred to any department, agency 10 or public authority (49NY1603) (39944) ..... 11 92,500,000 ..... (re. \$8,504,000) 12 13 By chapter 54, section 1, of the laws of 2015: 14 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 15 than \$2.5 million is provided to the olympic regional development 16 authority, including \$500,000 for Belleavre Mountain Ski Center, 17 18 including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, 19 20 including personal service and the payment of liabilities incurred 21 prior to April 1, 2015. All or a portion of the funds appropriated 22 hereby may be suballocated or transferred to any department, agency 23 or public authority (49NY1503) (39944) ..... 24 112,500,000 ..... (re. \$324,000) 25 26 By chapter 54, section 1, of the laws of 2014: 27 For services and expenses related to New York Works Infrastructure 28 projects at state parks and historic sites, provided that not less 29 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 30 Ski center, including but not limited to lift maintenance, building 31 32 maintenance and other infrastructure and preventive maintenance 33 projects, including personal service and the payment of liabilities 34 incurred prior to April 1, 2014. All or a portion of the funds 35 appropriated hereby may be suballocated or transferred to any 36 department, agency or public authority (49NY1403) (39944) ..... 37 92,500,000 ..... (re. \$84,000) 38 39 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 40 41 Capital Projects Funds - Other 42 Outdoor Recreation Development Bond Fund 43 Outdoor Recreation Development Bond Fund Account - 30750 44 Bond Proceeds Purpose 45 46 By chapter 558, section 19, of the laws of 1965, and chapter 558, 47 section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, 48 49 section 1, of the laws of 1996, for: 50 The sale of bonds as authorized pursuant to the provisions of chapter 51 five hundred fifty-eight of the laws of nineteen hundred sixty-five 52 known as the "Outdoor Recreation Development Bond Act" for payment 53 to the capital projects fund as created by section ninety-three of 54 the state finance law for disbursements from such fund pursuant to 55 appropriations for the development and acquisition of lands for 56 outdoor recreation and for historic sites for the purposes, in the 57 manner and to the extent specified in the outdoor recreation devel-58 opment act as enacted by chapter five hundred fifty-eight of the 59 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 60 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-61 ment and Acquisition of Land for Historic Sites Disbursements"

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 (01377210) (80918) ..... (re. \$230,000) 2 3 PARKS - EQBA 86 (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 New Facilities Purpose 8 By chapter 54, section 1, of the laws of 1989: 9 10 For payment of the state share of the costs of historic preservation 11 and municipal park projects in accordance with the provisions of 12 title 9 of article 52 of the environmental conservation law, for 13 projects, included in the following schedule, including costs inci-14 dental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements." 15 16 The commissioner shall submit to the chairmen of the senate finance 17 committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior 18 19 to approval of such grants. 20 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-21 22 tion and municipal park expenditures for approved historic preserva-23 tion and municipal park projects in accordance with section 52-0901 24 of the environmental conservation law upon the issuance of a certif-25 icate of approval of availability by the director of the division of 26 the budget. 27 The state comptroller shall at the commencement of each month certify 28 to the director of the division of the budget, the commissioner of 29 the office of parks, recreation and historic preservation, the 30 chairman of the senate finance committee, and the chairman of the 31 assembly ways and means committee the amounts disbursed from this 32 appropriation for Historic Preservation and Municipal Park Disburse-33 ments for the month preceding such certification (49EQ8907) (39909) 34 ... 30,000,000 ..... (re. \$196,000) 35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 36 37 section 3, of the laws of 1989: 38 For payment of the state share of the costs of historic preservation, 39 municipal park, and urban cultural park projects in accordance with 40 the provisions of title 9 of article 52 of the environmental conser-41 vation law, for projects, included in the following schedule, 42 including costs incidental and appurtenant thereto, hereinafter 43 referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the 44 45 chairmen of the senate finance committee and the assembly ways and 46 means committee a list of proposed grants and the amounts thereof 47 not less than 14 days prior to approval of such grants. 48 Notwithstanding the provisions of any general or special law, the 49 moneys hereby appropriated shall be available for historic preserva-50 tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural 51 52 park projects in accordance with section 52-0901 of the environ-53 mental conservation law upon the issuance of a certificate of 54 approval of availability by the director of the division of the 55 budget. 56 The state comptroller, shall at the commencement of each month certify 57 to the director of the division of the budget, the commissioner of 58 the office of parks, recreation and historic preservation, the 59 chairman of the senate finance committee, and the chairman of the 60 assembly ways and means committee the amounts disbursed from this 61 appropriation for Historic Preservation, Municipal Park and Urban 62 Cultural Park Disbursements for the month preceding such certif-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ication (49EQ8807) (39909) ... 35,000,000 ... (re. \$595,000) 1 2 3 By chapter 54, section 1, of the laws of 1987: For payment of the state share of the costs of historic preservation, 4 5 municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environ-6 7 mental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, here-8 inafter referred to as "Historic Preservation, Municipal Park and 9 Urban Cultural Parks Disbursements." The commissioner shall submit 10 to the chairmen of the senate finance committee and the assembly 11 12 ways and means committee a list of proposed grants and the amounts 13 thereof not less than fourteen days prior to approval of such 14 grants. 15 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-16 tion, municipal park and urban cultural park expenditures for 17 18 approved historic preservation, municipal park and urban cultural 19 park projects in accordance with section 52-0901 of the environ-20 mental conservation law upon the issuance of a certificate of 21 approval of availability by the director of the division of the 22 budget. 23 The state comptroller, shall at the commencement of each month certify 24 to the director of the division of the budget, the commissioner of 25 environmental conservation, the chairman of the senate finance 26 committee, and the chairman of the assembly ways and means committee 27 the amounts disbursed from this appropriation for Historic Preserva-28 tion, Municipal Park and Urban Cultural Park Disbursements for the 29 month preceding such certification (49EQ8707) (39909) ..... 30 30,000,000 ..... (re. \$1,007,000) 31

## NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS 1 2 3 Capital Projects Funds - Other ..... 0 35,597,000 \_\_\_\_\_ 4 0 35,597,000 5 All Funds ..... 6 \_\_\_\_\_ 7 8 CANAL DEVELOPMENT PROGRAM (CCP) 9 10 Capital Projects Funds - Other New York State Canal System Development Fund 11 12 Canal System Account - 30301 13 Canals and Waterways Purpose 14 15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: 16 17 For the maintenance, construction, reconstruction, development or 18 promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the 19 payment of liabilities incurred prior to April 1, 2014 (95011416) 20 (46201) ... 2,000,000 ..... (re. \$2,000,000) 21 22 23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 24 section 1, of the laws of 2016: 25 For the maintenance, construction, reconstruction, development or 26 promotion of the New York State Canal System in accordance with the 27 provisions of section 92-u of the state finance law including the 28 payment of liabilities incurred prior to April 1, 2013 (95011316) 29 (46201) ... 2,000,000 ..... (re. \$2,000,000) 30 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 32 section 1, of the laws of 2016: 33 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 34 35 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) 36 (46201) ... 2,000,000 ..... (re. \$245,000) 37 38 39 EMPIRE STATE TRAIL (CCP) 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Environment and Recreation Purpose 44 45 By chapter 54, section 1, of the laws of 2017: 46 For the costs and expenses, including personal services, nonpersonal 47 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the 48 49 Empire State Trail network in the hudson river valley, champlain 50 valley and along the erie canal, including the payment of liabil-51 ities incurred prior to April 1, 2017. All or a portion of the funds 52 appropriated herein may be suballocated or transferred to any 53 department, agency or public authority (95ET17ER) (81112) ..... 54 77,000,000 ..... (re. \$31,352,000) 55

## DEPARTMENT OF STATE

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other ..... 102,000,000 393,269,000 7 8 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 For services and expenses, loans, grants, and costs associated with program adminis-20 tration, including the payment of liabil-21 22 ities incurred prior to April 1, 2021. All or a portion of the funds appropriated 23 24 hereby may be suballocated or transferred 25 to any department, agency, or public 26 authority, according to the following: 27 For payments related to a downtown revitali-28 zation program designed and executed by 29 the department of state and the division 30 of housing and community renewal for 31 transformative housing, economic develop-32 ment, transportation, and community 33 projects, including those designed to increase the property tax base (19CP2109) 34 35 (51275) ..... 100,000,000 36 37 MAINTENANCE AND REPAIR (CCP) ..... 2,000,000 38 \_\_\_\_\_ 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Preservation of Facilities Purpose 43 44 For payments to provide for the regulation 45 of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under 46 47 48 paragraph (h) of section 1507 of the not-49 for-profit corporations law (19CR2103) 50 (51272) ..... 2,000,000 51

# DEPARTMENT OF STATE

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	DOWNTOWN REVITALIZATION (CCP)					
3	Capital Projects Funds - Other					
4	Capital Projects Fund - 30000					
5 6	Economic Development Purpose					
7	By chapter 54, section 1, of the laws of 2020:					
8	For services and expenses, loans, grants, and costs associated with					
9	program administration, including the payment of liabilities					
10	incurred prior to April 1, 2020. All or a portion of the funds					
11 12	appropriated hereby may be suballocated or transferred to any					
13	department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and					
14	executed by the department of state and the division of housing and					
15	community renewal for transformative housing, economic development,					
16	transportation, and community projects, including those designed to					
17	increase the property tax base (19002009) (51275)					
18 19	100,000,000 (re. \$100,000,000)					
20	By chapter 54, section 1, of the laws of 2019:					
21	For services and expenses, loans, grants, and costs associated with					
22	program administration, including the payment of liabilities					
23	incurred prior to April 1, 2019. All or a portion of the funds					
24	appropriated hereby may be suballocated or transferred to any					
25 26	department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and					
27	executed by the department of state and the division of housing and					
28	community renewal for transformative housing, economic development,					
29	transportation, and community projects, including those designed to					
30	increase the property tax base (19001909) (51275)					
31	100,000,000 (re. \$98,291,000)					
32						
33 34	By chapter 54, section 1, of the laws of 2018: For services and expenses, loans, grants, and costs associated with					
35	program administration, including the payment of liabilities					
36	incurred prior to April 1, 2018. All or a portion of the funds					
37	appropriated hereby may be suballocated or transferred to any					
38	department, agency, or public authority, according to the following:					
39	For payments related to a downtown revitalization program designed and					
40	executed by the department of state and the division of housing and					
41	community renewal for transformative housing, economic development,					
42 43	transportation, and community projects, including those designed to					
43 44	increase the property tax base (19001809) (51275) (re. \$97,000,000)					
45	100,000,000					
46	Capital Projects Funds - Other					
47	Dedicated Infrastructure Investment Fund					
48	Infrastructure Investment Account - 33050					
49	Economic Development Purpose					
50						
51 52	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:					
53	For services and expenses, loans, grants, and costs associated with					
54	program administration, of projects and purposes authorized by					
55	section 93-b of the state finance law to receive funding from the					
56	dedicated infrastructure investment fund - infrastructure investment					
57	account, including the payment of liabilities incurred prior to					
58	April 1, 2017. All or a portion of the funds appropriated hereby may					
59	be suballocated or transferred to any department, agency, or public					
60 61	authority, according to the following: For payments related to a downtown revitalization program designed and					
62	executed by the department of state and the division of housing and					

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

community renewal for transformative housing, economic development, 1 2 transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) ..... 3 4 98,562,566 ..... (re. \$92,000,000) 5 6 MAINTENANCE AND REPAIR (CCP) 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2020: 13 For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of 14 vandalized gravesites under paragraph (h) of section 1507 of the 15 not-for-profit corporations law (19CR2003) (51272) ..... 16 17 2,000,000 ..... (re. \$1,776,000) 18 19 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 20 21 Capital Projects Funds - Other 22 Hazardous Waste Remedial Fund 23 Hazardous Waste Oversight and Assistance Account - 31505 24 Hazardous Waste Purpose 25 26 By chapter 54, section 1, of the laws of 2013: 27 For the following purposes: non-bondable services and expenses associ-28 ated with the brownfield cleanup and hazardous waste remediation 29 projects; grants authorized pursuant to section 970-r of the general 30 municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste 31 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$2,649,000) 32 33

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Fund - Other ..... 128,500,000 130,289,000 \_\_\_\_\_ . . \_ \_\_\_\_\_ 8 All Funds ..... 128,500,000 130,289,000 9 -----10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 9,000,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (06FM21MO) (81107) ..... 27 9,000,000 28 29 LAW ENFORCEMENT (CCP) ..... 60,000,000 30 31 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Justice Account - 32220 34 35 Program Improvement or Program Change Purpose 36 37 For moneys to the division of state police 38 for the justice department federal equita-39 ble sharing agreement to be used for law 40 enforcement purposes distributed pursuant 41 to a plan prepared by superintendent of 42 the division of state police and approved 43 by the director of the budget. 44 Notwithstanding any provision of law to the 45 contrary, upon approval of the director of 46 the budget, the funding appropriated here-47 in may be suballocated, interchanged, or 48 transferred and may be used for the payment of prior year liabilities 49 50 (06JU2108) (50109) .... 30,000,000 51 Capital Projects Funds - Other 52 53 Miscellaneous Capital Projects Fund 54 Equitable Sharing-DSP - Treasury Account - 32221 55 Program Improvement or Program Change Purpose 56 57 For moneys to the division of state police 58 for the treasury department federal equi-59 table sharing agreement to be used for law enforcement purposes distributed pursuant 60 61 to a plan prepared by superintendent of the division of state police and approved 62

## CAPITAL PROJECTS 2021-22

by the director of the budget. 1 2 Notwithstanding any provision of law to the contrary, upon approval of the director of 3 the budget, the funding appropriated here-4 in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2108) (50111) ..... 5 6 7 8 30,000,000 9 10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000 11 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 Health and Safety Purpose 15 16 17 Alterations and improvements for health and safety including liabilities incurred 18 prior to April 1, 2021 (06HS2101) (81028). 2,000,000 19 20 Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose 24 25 Alterations and improvements for the preser-26 vation of facilities and the replacement, 27 maintenance and repair of equipment and 28 equipment parts including liabilities 29 incurred prior to April 1, 2021 (06PF2103) 30 (81010) ..... 45,500,000 31 Capital Projects Funds - Other 32 33 Capital Projects Fund - 30000 34 Program Improvements Purpose 35 36 For services and expenses associated with 37 the design, construction and renovation of evidence storage facilities at troop head-38 quarters, including but not limited to the 39 costs of studies, appraisals, surveys, preparation of plans, design, 40 41 42 construction, equipment, and renovations 43 including liabilities incurred prior to 44 April 1, 2021 (06EV2108) (50121) ..... 6,000,000 45 46 NEW FACILITIES (CCP) ..... 6,000,000 47 \_\_\_\_\_ 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 New Facilities Purpose 52 53 For services and expenses associated with 54 the design, construction and outfitting of 55 new stations and zone headquarters, 56 including, but not limited to the costs of 57 property acquisition, studies, appraisals, 58 surveys, preparations of plans, design, 59 construction, equipment and furnishings, including liabilities incurred prior to 60 April 1, 2021 (06NF2107) (81009) ..... 6,000,000 61 62

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 IT INITIATIVE PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Program Improvement or Program Change Purpose 6 7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2017: 9 For services and expenses related to the development of a records 10 management system. Funds appropriated herein may be suballocated to 11 the office of information technology services to achieve this 12 purpose. The division of criminal justice services, after consulta-13 tion with the division of state police and the office of information 14 technology, shall submit a plan to the legislative leaders setting 15 forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures 16 17 may be made from this appropriation until the plan has been approved 18 by the legislative leaders (06SC1408) (51919) ..... 19 10,000,000 ..... (re. \$10,000,000) 20 21 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Health and Safety Purpose 26 27 By chapter 54, section 1, of the laws of 2020: 28 Alterations and improvements for health and safety including 29 liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ..... 30 31 32 By chapter 54, section 1, of the laws of 2019: 33 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ..... 34 35 2,000,000 ..... (re. \$1,953,000) 36 37 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for health and safety including liabil-38 ities incurred prior to April 1, 2018 (06HS1801) (81028) ..... 39 40 2,000,000 ..... (re. \$2,000,000) 41 42 By chapter 54, section 1, of the laws of 2017: 43 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ..... 44 45 2,000,000 ..... (re. \$1,996,000) 46 47 Capital Projects Funds - Other Capital Projects Fund - 30000 48 49 Preservation of Facilities Purpose 50 51 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities and 52 53 the replacement, maintenance and repair of equipment and equipment 54 parts including liabilities incurred prior to April 1, 2020 55 (06PF2003) (81010) ... 45,500,000 ..... (re. \$39,875,000) 56 57 By chapter 54, section 1, of the laws of 2019: 58 Alterations and improvements for the preservation of facilities and 59 the replacement, maintenance and repair of equipment and equipment 60 parts including liabilities incurred prior to April 1, 2019 61 (06PF1903) (81010) ... 45,500,000 ..... (re. \$19,679,000) 62

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and 2 3 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2018 4 parts (06PF1803) (81010) ... 40,500,000 ..... (re. \$7,343,000) 5 6 7 By chapter 54, section 1, of the laws of 2017: 8 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment 9 parts including liabilities incurred prior to April 1, 2017 10 11 (06PF1703) (81010) ... 35,500,000 ..... (re. \$2,370,000) 12 13 By chapter 55, section 1, of the laws of 2016: 14 Alterations and improvements for the preservation of facilities and 15 replacement of equipment including liabilities incurred prior to 16 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$3,316,000) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Program Improvements Purpose 21 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses associated with the design, construction and 24 renovation of evidence storage facilities at troop headquarters, 25 including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and 26 27 renovations including liabilities incurred prior to April 1, 2020 28 (06EV2008) (50121) ... 6,000,000 ..... (re. \$6,000,000) 29 30 By chapter 54, section 1, of the laws of 2019: 31 For services and expenses associated with the design, construction and 32 renovation of evidence storage facilities at troop headquarters, 33 including but not limited to the costs of studies, appraisals, 34 surveys, preparation of plans, design, construction, equipment, and 35 renovations including liabilities incurred prior to April 1, 2019 36 (06EV1908) (50121) ... 6,000,000 ..... (re. \$5,989,000) 37 38 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and 39 40 renovation of evidence storage facilities at troop headquarters, 41 including but not limited to the costs of studies, appraisals, 42 surveys, preparation of plans, design, construction, equipment, and 43 renovations including liabilities incurred prior to April 1, 2018 44 (06EV1808) (50121) ... 6,000,000 ..... (re. \$5,999,000) 45 46 By chapter 54, section 1, of the laws of 2017: 47 For services and expenses associated with the design, construction and 48 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 49 50 surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 51 52 (06EV1708) (50121) ... 6,000,000 ..... (re. \$6,000,000) 53 54 By chapter 55, section 1, of the laws of 2016: For services and expenses associated with the design and construction 55 56 of evidence storage facilities at troop headquarters, including but 57 not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations 58 including liabilities incurred prior to April 1, 2016 (06EV1608) 59 60 (50121) ... 6,000,000 ..... (re. \$3,360,000) 61 62 NEW FACILITIES (CCP)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 New Facilities Purpose 5 By chapter 54, section 1, of the laws of 2020: 6 7 For services and expenses associated with the design, construction and 8 outfitting of new stations and zone headquarters, including, but not 9 limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and 10 furnishings, including liabilities incurred prior to April 1, 2020 11 12 (06NF2007) (81009) ... 6,000,000 ..... (re. \$5,998,000) 13 14 By chapter 54, section 1, of the laws of 2019: 15 For services and expenses associated with the design, construction and 16 outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, 17 18 surveys, preparations of plans, design, construction, equipment and 19 furnishings, including liabilities incurred prior to April 1, 2019 20 (06NF1907) (81009) ... 6,000,000 ..... (re. \$5,654,000) 21 22 By chapter 54, section 1, of the laws of 2013: 23 For services and expenses related to the development of a Troop L 24 facility, including but not limited to the costs of property acqui-25 sition, studies, appraisals, surveys, preparation of plans, design, 26 construction, equipment, and environmental impact statements (06NF1307) (50120) ... 7,000,000 ..... (re. \$491,000) 27 28 29 By chapter 50, section 1, of the laws of 2006: 30 For services and expenses related to the development of a Troop L 31 facility, including but not limited to the costs of property acqui-32 sition, studies, appraisals, surveys, preparation of plans, design, 33 construction, equipment, and environmental impact statements (06NF0607) (50120) ... 4,000,000 ..... (re. \$286,000) 34 35

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 1,007,204,000 3,997,115,750 8 \_\_\_\_\_ \_\_\_\_\_ 9 10 11 12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 192,489,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Maintenance and Operations Purpose 18 19 For the maintenance and operation of various facilities and systems including personal 20 services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (28FM21MO) 26 (81107) ..... 27 192,489,000 28 29 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 700,000,000 30 31 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preservation of Facilities Purpose 35 36 For services and expenses related to alter-37 ations and improvements to existing facil-38 ities for capital maintenance, including 39 but not limited to capital design, 40 construction, reconstruction, rehabili-41 tation, in-kind replacement of accessory 42 and support structures as well as equip-43 ment; for health and safety, preservation 44 of facilities, program improvement or 45 program change, environmental protection, 46 energy conservation, accreditation, facil-47 ities for the physically disabled, preven-48 tative maintenance and related projects, 49 including costs incurred prior to April 1, 50 2021 and subject to a plan developed and submitted annually by the state university 51 52 of New York and approved by the director 53 of the budget, and which may include, but not be limited to, projects in the follow-54 55 ing schedule (28F12103) (45913) ..... 550,000,000 56 57 Project Schedule 58 PROJECT AMOUNT 59 ------60 (thousands of dollars) 61 Albany

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS 2021-22

1			projects	
2 3	Alfred Ceramic		projects	
4	Alfred State	maineenance	projects	
5	Campus-wide	maintenance	projects	2 <b>,</b> 157
6	Binghamton			
7 8		maintenance	projects	10,522
o 9	Brockport Campus-wide	maintenance	projects	
10	Brooklyn Heal			
11	Campus-wide	maintenance	projects	
12	Buffalo Colle			
13 14	Campus-wide Buffalo Unive:	maintenance	projects	5 <b>,</b> 777
$14 \\ 15$	Campus-wide	maintenance	projects	
16	Canton			
17		maintenance	projects	
18	Cobleskill			1 0.00
19 20	Campus-wide Cornell	maintenance	projects	1 <b>,</b> 866
21		maintenance	projects	
22	Cortland			
23		maintenance	projects	4,554
24 25	Delhi	maintonanco	nrotoata	1 <b>,</b> 767
25	Empire State	maintenance	projects	····· ⊥, /0/
27	Campus-wide	maintenance	projects	
28	Environmental			
29		maintenance	projects	
30 31	Farmingdale	maintenance	projects	5,523
32	Fredonia	maineenance	projecco	
33	Campus-wide	maintenance	projects	
34 35	Geneseo	maintananaa	nnotosta	
36	Maritime	maince	projects	
37	Campus-wide	maintenance	projects	
38	Morrisville			0.100
39 40	Campus-wide New Paltz	maintenance	projects	2,123
41		maintenance	projects	4,608
42	Old Westbury			
43		maintenance	projects	
44 45	Oneonta Compus-wide	maintonanco	projects	
46	Optometry	marineenance	projects	
47		maintenance	projects	
48	Oswego			
49 50	Campus-wide Plattsburgh	maintenance	projects	5,359
51		maintenance	projects	
52	Potsdam			
53	-	maintenance	projects	
54 55	Purchase Campus-wide	maintenanco	nroiecto	
55 56	State Univ Pla		Projects	
57	Campus-wide	maintenance		1,343
58	Stony Brook,			
59 60		ong Island S <sup>.</sup>		rans Home: 23,974
61	Syracuse Heal			
	-		· -	

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS 2021-22

1 Campus-wide maintenance projects ..... 2,635 2 SUNY Polytechnic 3 Campus-wide maintenance projects ..... 1,094 4 University-wide Alterations and Improvements 5 Maintenance undistributed For priority capital maintenance or capi-6 7 tal improvement projects to support the preservation of facilities ...... 396,600 8 9 \_\_\_\_\_ 10 Total ..... 550,000 \_\_\_\_\_ 11 12 13 Capital Projects Funds - Other Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 16 17 For services and expenses of state universi-18 ty of New York hospitals for alterations, improvements, services and expenses, and 19 new facilities, including costs incurred prior to April 1, 2021 subject to a plan 20 21 22 developed by the state university and approved by the director of the budget 23 (28FI2103) (45921) ..... 150,000,000 24 25 26 Project Schedule AMOUNT 27 PROJECT 28 -----29 (thousands of dollars) 30 Downstate University Hospital 31 33 For university-wide projects 35 For university-wide projects \_\_\_\_\_ 36 Total ..... 150,000 37 38 \_\_\_\_\_ 39 40 PROJECT ADMINISTRATION (CCP) ..... 25,098,000 41 42 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 45 Administration Purpose 46 47 For payment to the state university 48 construction fund, for services and expenses of the state university 49 50 construction fund including payments for 51 personal service, fringe benefits charges, supplies and materials, contractual 52 53 services, equipment, travel expenses, 54 indirect costs and liabilities incurred 55 prior to April 1, 2021 (28SF2150) (45904). 25,098,000 56 57 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP). 75,000,000 58 -----59 60 Capital Projects Funds - Other 61 SUNY Residence Halls Rehabilitation and Repair Fund

#### CAPITAL PROJECTS 2021-22

1 SUNY Residence Halls Rehabilitation and Repair Account -2 30100 3 Preservation of Facilities Purpose 4 5 Alterations and improvements for residence hall rehabilitation projects and for resi-6 7 dence hall renovations including services and expenses, to be financed by a transfer 8 from the debt service fund state universi-9 ty dormitory income fund or other external 10 revenue sources subject to a plan devel-11 12 oped by the state university and approved 13 by the director of the budget. Notwith-14 standing any other law to the contrary, all or a portion of the amounts hereby 15 16 appropriated may be transferred or subal-17 located to the dormitory authority and/or the state university of New York for such 18 purpose (28D32103) (45926) ..... 19 75,000,000 20

#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 14,617,000 6 \_\_\_\_\_ 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Program Improvement or Program Change Purpose 10 11 12 For services and expenses for the state share of financial assistance to community 13 14 colleges for alterations and improvements to various facilities including service 15 contracts, memoranda of understanding, 16 17 capital design, construction, acquisition, 18 reconstruction, rehabilitation, equipment 19 and personal service costs; for health and 20 safety, preservation of facilities, tech-21 nology upgrades, new facilities, program 22 improvements or program changes, environ-23 mental protection, energy conservation, accreditation, facilities for the phys-24 25 ically disabled, and related projects, 26 including costs incurred prior to April 1, 27 2021, subject to a plan submitted by the 28 state university and approved by the 29 director of the budget. Notwithstanding 30 any other law to the contrary, all or a 31 portion of the amounts hereby appropriated 32 may be suballocated or transferred to the 33 state university construction fund or the 34 dormitory authority of the state of New 35 York for such purposes (28CC2108) (45931). 14,617,000 36

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
1
2
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Administration Purpose
 6
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8
       section 3, of the laws of 2016:
     Advance for campus core component projects including services and
9
       expenses for alterations and improvements to various facilities,
10
11
       capital design including the cost of services provided by private
       firms, including but not limited to the preparation of designs,
12
13
       plans, specifications and estimates; underground utilities; acquisi-
14
       tion of property and operation of parking facilities; construction,
15
       reconstruction and rehabilitation; construction management
                                                                   and
       supervision; appraisals, surveys, testing and environmental impact
16
17
       statements; equipment costs; and the payment of liabilities incurred
       18
19
20
     Advance for campus technology/campus development component projects
21
       including services and expenses for alterations and improvements to
22
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
23
24
       tion of designs, plans, specifications and estimates; underground
25
       utilities; acquisition of property; construction, reconstruction and
26
       rehabilitation; construction management and supervision; appraisals,
27
       surveys, testing and environmental impact statements; equipment
28
       costs; including not more than $8,467,000 for design, construction
29
       and development of a health and wellness center at Alfred Ceramics,
       provided, however that any previous allocation from this appropri-
30
31
       ation for the center for ceramic education at Alfred Ceramics shall
32
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ... .....
33
34
       187,038,000 ..... (re. $2,377,000)
35
     Advance for systemwide component projects including services and
36
       expenses for alterations and improvements to various facilities,
37
       capital design including the cost of services provided by private
38
       firms, including but not limited to the preparation of designs,
39
       plans, specifications and estimates; underground utilities; acquisi-
40
       tion of property and operation of parking facilities; construction,
41
       reconstruction and rehabilitation; construction management and
42
       supervision; appraisals, surveys, testing and environmental impact
43
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F498C1) (45918) ... .....
44
45
       73,125,000 ..... (re. $270,000)
     Advance for campus improvement/quality of life component projects
46
47
       including services and expenses for alterations and improvements to
48
       various facilities, capital design including the cost of services
49
       provided by private firms, including but not limited to the prepara-
50
       tion of designs, plans, specifications and estimates; underground
51
       utilities; acquisition of property; construction, reconstruction and
52
       rehabilitation; construction management and supervision; appraisals,
53
       surveys, testing and environmental impact statements; equipment
       costs for state university educational facility projects; and the
54
55
       payment of liabilities incurred prior to April 1, 1998 (28F398C1)
56
       (45919) ... 45,120,000 ..... (re. $512,000)
57
     Advance for the hospital facility program including services and
58
       expenses for alterations and improvements to various facilities,
59
       capital design including the cost of services provided by private
60
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tion of property and operation of parking facilities; construction, 2 reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 3 4 prior to April 1, 1998 (28F198C1) (45920) ... ..... 5 6 75,000,000 ..... (re. \$454,000) 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 11 12 By chapter 54, section 1, of the laws of 2020: For services and expenses related to alterations and improvements to 13 14 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, 15 rehabilitation, in-kind replacement of accessory and support 16 17 structures as well as equipment; for health and safety, preservation 18 of facilities, program improvement or program change, environmental 19 protection, energy conservation, accreditation, facilities for the 20 physically disabled, preventative maintenance and related projects, 21 including costs incurred prior to April 1, 2020 and subject to a 22 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 23 24 include, but not be limited to, projects in the following schedule 25 (28F12003) (45913) ... 550,000,000 ..... (re. \$549,351,000) 26 27 Project Schedule 28 PROJECT AMOUNT \_\_\_\_\_ 29 30 (thousands of dollars) 31 Albany 32 33 Alfred Ceramics 34 35 Alfred State 36 Campus-wide maintenance projects ..... 2,131 37 Binghamton 38 Campus-wide maintenance projects ..... 10,373 39 Brockport Campus-wide maintenance projects ..... 5,217 40 41 Brooklyn Health Science Center (HSC) 42 43 Buffalo College 44 Campus-wide maintenance projects ...... 5,792 45 Buffalo University 46 Campus-wide maintenance projects ..... 19,125 47 Canton 48 Campus-wide maintenance projects ..... 1,781 49 Cobleskill 50 Campus-wide maintenance projects ..... 1,877 51 Cornell 52 Campus-wide maintenance projects ...... 8,829 53 Cortland Campus-wide maintenance projects ...... 4,550 54 55 Delhi 56 Campus-wide maintenance projects ..... 1,793 57 Empire State 58 Campus-wide maintenance projects ...... 455 59 Environmental Science and Forestry Campus-wide maintenance projects ..... 2,283 60 61 Farmingdale

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects ...... 5,403 2 Fredonia 3 Campus-wide maintenance projects ...... 3,326 4 Geneseo 5 6 Maritime 7 Campus-wide maintenance projects ..... 1,813 8 Morrisville Campus-wide maintenance projects ..... 2,199 9 10 New Paltz Campus-wide maintenance projects ..... 4,594 11 12 Old Westbury 13 Campus-wide maintenance projects ..... 2,941 14 Oneonta 15 Campus-wide maintenance projects ..... 3,878 16 Optometry 17 18 Oswego Campus-wide maintenance projects ..... 5,413 19 20 Plattsburgh 21 Campus-wide maintenance projects ...... 3,799 22 Potsdam Campus-wide maintenance projects ..... 3,549 23 24 Purchase 25 Campus-wide maintenance projects ..... 5,252 26 State Univ Plaza Campus-wide maintenance projects ..... 1,354 27 28 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 29 30 Campus-wide maintenance projects ..... 23,948 Syracuse Health Science Center (HSC) 31 32 Campus-wide maintenance projects ..... 2,627 33 SUNY Polytechnic 34 Campus-wide maintenance projects ..... 1,081 35 University-wide Alterations and Improvements 36 Maintenance undistributed 37 For priority capital maintenance or capi-38 tal improvement projects to support the 39 40 \_\_\_\_\_ 41 Total ..... 550,000 42 \_\_\_\_\_ 43 44 By chapter 54, section 1, of the laws of 2019: 45 For services and expenses related to alterations and improvements to 46 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-47 48 tation, in-kind replacement of accessory and support structures as 49 well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental 50 51 protection, energy conservation, accreditation, facilities for the 52 physically disabled, preventative maintenance and related projects, 53 including costs incurred prior to April 1, 2019 and subject to a 54 plan developed and submitted annually by the state university of New 55 York and approved by the director of the budget, and which may 56 include, but not be limited to, projects in the following schedule 57 (28F11903) (45913) ... 550,000,000 ..... (re. \$464,675,000) 58 59 Project Schedule 60 PROJECT AMOUNT \_\_\_\_\_ 61

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 (thousands of dollars) 2 Albany 3 Campus-wide maintenance projects ..... 9,744 4 Alfred Ceramics 5 6 Alfred State 7 Campus-wide maintenance projects ..... 2,174 8 Binghamton Campus-wide maintenance projects ..... 10,268 9 10 Brockport 11 Campus-wide maintenance projects ..... 5,309 12 Brooklyn Health Science Center (HSC) 13 Campus-wide maintenance projects ..... 2,626 14 Buffalo College 15 Campus-wide maintenance projects ..... 6,162 16 Buffalo University 17 Campus-wide maintenance projects ..... 19,484 18 Canton 19 Campus-wide maintenance projects ..... 1,801 20 Cobleskill 21 Campus-wide maintenance projects ..... 1,878 22 Cornell Campus-wide maintenance projects ..... 9,132 23 24 Cortland 25 Campus-wide maintenance projects ..... 4,606 26 Delhi 27 Campus-wide maintenance projects ..... 1,885 28 Empire State 29 Campus-wide maintenance projects ..... 400 30 Environmental Science and Forestry 31 Campus-wide maintenance projects ..... 2,324 32 Farmingdale 33 Campus-wide maintenance projects ..... 5,496 34 Fredonia 35 36 Geneseo 37 Campus-wide maintenance projects ..... 3,385 38 Maritime 39 Campus-wide maintenance projects ..... 1,893 40 Morrisville 41 Campus-wide maintenance projects ..... 2,250 42 New Paltz 43 Campus-wide maintenance projects ..... 4,731 44 Old Westbury 45 Campus-wide maintenance projects ..... 2,877 46 Oneonta 47 Campus-wide maintenance projects ...... 3,953 48 Optometry 49 50 Oswego Campus-wide maintenance projects ..... 5,404 51 52 Plattsburgh 53 Campus-wide maintenance projects ..... 3,847 54 Potsdam 55 Campus-wide maintenance projects ..... 3,753 56 Purchase 57 Campus-wide maintenance projects ..... 5,042 58 State Univ Plaza Campus-wide maintenance projects ..... 1,159 59 60 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects ..... 23,289 2 Syracuse Health Science Center (HSC) 3 Campus-wide maintenance projects ..... 2,328 SUNY Polytechnic 4 5 Campus-wide maintenance projects ..... 1,084 6 University-wide Alterations and Improvements 7 Maintenance undistributed 8 For priority capital maintenance or capital improvement projects to support the 9 10 preservation of facilities ..... 396,600 11 \_\_\_\_\_ 12 Total ...... 550,000 13 \_\_\_\_\_ 14 15 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 16 17 incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) ... 100,000,000 ..... (re. \$100,000,000) 18 19 20 21 Project Schedule 22 PROJECT AMOUNT \_\_\_\_\_ 23 24 (thousands of dollars) 25 Upstate University Hospital ..... 50,000 26 For university-wide projects Stony Brook University Hospital ..... 50,000 27 28 For university-wide projects \_\_\_\_\_ 29 30 Total ..... 100,000 31 \_\_\_\_\_ 32 33 By chapter 54, section 1, of the laws of 2018: 34 For services and expenses related to alterations and improvements to 35 existing facilities for capital maintenance, including but not 36 limited to capital design, construction, reconstruction, rehabili-37 tation, in-kind replacement of accessory and support structures as 38 well as equipment; for health and safety, preservation of facili-39 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, 41 42 including costs incurred prior to April 1, 2018 and subject to a 43 plan developed and submitted annually by the state university of New 44 York and approved by the director of the budget, and which may 4.5 include, but not be limited to, projects in the following schedule (28F11803) (45913) ... 350,000,000 ..... (re. \$118,303,000) 46 47 48 Project Schedule AMOUNT 49 PROJECT \_\_\_\_\_ 50 51 (thousands of dollars) 52 Albany 53 54 Alfred Ceramics 55 56 Alfred State 57 Campus-wide maintenance projects ..... 2,358 58 Binghamton 59 Campus-wide maintenance projects ...... 10,762 60 Brockport

Campus-wide maintenance projects ...... 5,521

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Brooklyn Health Science Center (HSC) 2 Campus-wide maintenance projects ...... 3,681 3 Buffalo College 4 Campus-wide maintenance projects ..... 6,476 5 Buffalo University 6 Campus-wide maintenance projects ..... 18,002 7 Canton 8 Campus-wide maintenance projects ..... 1,827 9 Cobleskill Campus-wide maintenance projects ..... 1,927 10 11 Cornell 12 Campus-wide maintenance projects ..... 9,924 13 Cortland 14 Campus-wide maintenance projects ..... 4,799 15 Delhi Campus-wide maintenance projects ..... 1,849 16 17 Empire State 18 Campus-wide maintenance projects ..... 411 Environmental Science and Forestry 19 20 Campus-wide maintenance projects ..... 2,423 21 Farmingdale 22 Campus-wide maintenance projects ..... 4,999 23 Fredonia Campus-wide maintenance projects ...... 3,763 24 25 Geneseo 26 Campus-wide maintenance projects ...... 3,571 27 Maritime 28 Campus-wide maintenance projects ..... 1,809 29 Morrisville Campus-wide maintenance projects ..... 2,316 30 31 New Paltz Campus-wide maintenance projects ..... 4,898 32 33 Old Westbury Campus-wide maintenance projects ..... 2,521 34 35 Oneonta Campus-wide maintenance projects ..... 4,016 36 37 Optometry 38 39 Oswego 40 Campus-wide maintenance projects ..... 5,760 41 Plattsburgh 42 43 Potsdam 44 Campus-wide maintenance projects ...... 3,896 45 Purchase 46 Campus-wide maintenance projects ..... 4,183 47 State Univ Plaza 48 Campus-wide maintenance projects ..... 1,479 49 Stony Brook, incl Health Science Center 50 (HSC) and Long Island State Veterans Home: 51 Campus-wide maintenance projects ..... 21,315 52 Syracuse Health Science Center (HSC) 53 Campus-wide maintenance projects ..... 2,676 54 SUNY Polytechnic 55 Campus-wide maintenance projects ..... 1,039 56 University-wide Alterations and Improvements 57 Maintenance undistributed 58 For priority capital maintenance or capi-59 tal improvement projects to support the 60 preservation of facilities ..... 196,600 61 \_\_\_\_\_

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 \_\_\_\_\_ 3 4 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-5 6 7 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-8 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 9 10 11 12 including costs incurred prior to April 1, 2018 and subject to a 13 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 14 include, but not be limited to, projects in the following schedule 15 16 (28FU1803) (45930) ... 200,000,000 ..... (re. \$75,110,000) 17 18 Project Schedule 19 PROJECT AMOUNT \_\_\_\_\_ 20 21 (thousands of dollars) 22 Albany 23 Campus-wide maintenance projects ..... 12,627 24 Alfred Ceramics 25 Campus-wide maintenance projects ..... 1,117 26 Alfred State 27 28 Binghamton Campus-wide maintenance projects ..... 14,031 29 30 Brockport Campus-wide maintenance projects ..... 7,198 31 32 Brooklyn Health Science Center (HSC) 33 Campus-wide maintenance projects ..... 4,799 34 Buffalo College 35 Campus-wide maintenance projects ...... 8,441 36 Buffalo University 37 Campus-wide maintenance projects ..... 23,471 38 Canton 39 Campus-wide maintenance projects ..... 2,382 40 Cobleskill 41 Campus-wide maintenance projects ..... 2,512 42 Cornell 43 Campus-wide maintenance projects ..... 12,939 44 Cortland Campus-wide maintenance projects ...... 6,257 45 46 Delhi Campus-wide maintenance projects ..... 2,411 47 48 Empire State 49 50 Environmental Science and Forestry 51 52 Farmingdale 53 54 Fredonia Campus-wide maintenance projects ..... 4,906 55 56 Geneseo 57 Campus-wide maintenance projects ...... 4,656 58 Maritime 59 Campus-wide maintenance projects ..... 2,359 60 Morrisville 61

1	
1	New Paltz
2	Campus-wide maintenance projects 6,386
3	Old Westbury
4	Campus-wide maintenance projects 3,287
5	Oneonta
6	Campus-wide maintenance projects 5,236
7	Optometry 1 175
8	Campus-wide maintenance projects 1,175
9	Oswego
10 11	Campus-wide maintenance projects 7,510
12	Plattsburgh Campus-wide maintenance projects 4,897
13	Potsdam
14	Campus-wide maintenance projects 5,080
15	Purchase
16	Campus-wide maintenance projects 5,454
17	State Univ Plaza
18	Campus-wide maintenance projects 1,928
19	Stony Brook, incl Health Science Center
20	(HSC) and Long Island State Veterans Home:
21	Campus-wide maintenance projects 27,790
22	Syracuse Health Science Center (HSC)
23	Campus-wide maintenance projects 3,489
24	SUNY Polytechnic
25	Campus-wide maintenance projects 1,355
26	
27	Total 200,000
28	
29	
30	For services and expenses of SUNY hospitals for alterations, improve-
31 32	ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the
33 34	state university and approved by the director of the budget
34	
34 35	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)
34 35 36	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule
34 35	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule
34 35 36 37 38 39	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
34 35 36 37 38 39	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT
34 35 36 37 38 39	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
34 35 36 37 38 39 40 41	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000
34 35 36 37 38 39 40 41 42 43	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000 For university-wide projects
34 35 36 37 38 39 40 41 42 43 44	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)  Project Schedule PROJECT</pre>
34 35 36 37 38 39 40 41 42 43 44 45	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000 For university-wide projects Stony Brook University Hospital 50,000 For university-wide projects Total 100,000
34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)  Project Schedule PROJECT</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)  Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000 For university-wide projects Stony Brook University Hospital 50,000 For university-wide projects Total 100,000 ================================</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\end{array}$	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000 For university-wide projects Stony Brook University Hospital 50,000 For university-wide projects Total 100,000 For services and expenses of SUNY hospitals for alterations, improve- ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT </pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 54\\ 55\\ 56\end{array}$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital 50,000 For university-wide projects Stony Brook University Hospital 50,000 For university-wide projects Total 100,000 For services and expenses of SUNY hospitals for alterations, improve- ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule PROJECT AMOUNT
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 55\\ 57\\ 58\end{array}$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Upstate University Hospital

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 \_\_\_\_\_ 2 Total ..... 77,300 3 \_\_\_\_\_ 4 5 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 6 incurred prior to April 1, 2018 subject to a plan developed by the 7 state university and approved by the director of the budget (28FK1803) (45935) ... 78,564,000 ..... (re. \$78,564,000) 8 9 10 For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ..... (re. \$9,786,000) 11 12 13 By chapter 54, section 1, of the laws of 2017: 14 15 For services and expenses related to alterations and improvements to 16 existing facilities for capital maintenance, including but not 17 limited to capital design, construction, reconstruction, rehabili-18 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 19 20 21 22 including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget, and which may 24 25 include, but not be limited to, projects in the following schedule 26 (28F11703) (45913) ... 450,000,000 ..... (re. \$89,794,000) 27 28 Project Schedule 29 PROJECT AMOUNT \_\_\_\_\_ 30 (thousands of dollars) 31 32 Albany 33 Campus-wide maintenance projects ...... 9,447 34 Alfred Ceramics 35 36 Alfred State 37 Campus-wide maintenance projects ..... 2,283 38 Binghamton 39 Campus-wide maintenance projects ..... 10,604 40 Brockport 41 Campus-wide maintenance projects ...... 5,708 42 Brooklyn Health Science Center (HSC) 43 44 Buffalo College Campus-wide maintenance projects ...... 6,594 45 46 Buffalo University Campus-wide maintenance projects ..... 17,756 47 48 Canton 49 Campus-wide maintenance projects ..... 1,771 50 Cobleskill Campus-wide maintenance projects ..... 1,979 51 52 Cornell 53 54 Cortland Campus-wide maintenance projects ...... 4,691 55 56 Delhi 57 Campus-wide maintenance projects ..... 1,867 58 Empire State 59 Campus-wide maintenance projects ..... 405 60 Environmental Science and Forestry 61 Campus-wide maintenance projects ..... 2,452

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Farmingdale
2	Campus-wide maintenance projects 4,841
3	Fredonia
4	Campus-wide maintenance projects
5	Geneseo
6	Campus-wide maintenance projects
7	Maritime
8	Campus-wide maintenance projects 1,813
9	Morrisville
10	Campus-wide maintenance projects 2,310
11	New Paltz
12	Campus-wide maintenance projects 4,664
13 14	Old Westbury Campus-wide maintenance projects
$14 \\ 15$	Oneonta
16	Campus-wide maintenance projects 3,962
$10 \\ 17$	Optometry
18	Campus-wide maintenance projects 895
19	Oswego
20	Campus-wide maintenance projects 5,736
21	Plattsburgh
22	Campus-wide maintenance projects 3,832
23	Potsdam
24	Campus-wide maintenance projects
25	Purchase
26	Campus-wide maintenance projects 4,289
27	State Univ Plaza
28	Campus-wide maintenance projects 1,585
29 30	Stony Brook, incl Health Science Center
30 31	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects 3,578
34	SUNY Polytechnic
35	Campus-wide maintenance projects 1,055
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 296,600
41	
42	Total 450,000
43 44	=======================================
44 45	For services and expenses related to alterations and improvements to
46	various facilities including but not limited to capital design,
47	construction, reconstruction, rehabilitation, and equipment; for
48	health and safety, preservation of facilities, program improvement
49	or program change, environmental protection, energy conservation,
50	accreditation, facilities for the physically disabled, preventative
51	maintenance and related projects, including costs incurred prior to
52	April 1, 2017 and subject to a plan developed and submitted annually
53	by the state university of New York and approved by the director of
54	the budget, and which may include, but not be limited to, projects
55 56	in the following schedule (28F41703) (45930) (re \$79.105.000)
56	100.000.000 (re $S79.105.000$ )

100,000,000 ..... (re. \$79,105,000)

58Project Schedule59PROJECTAMOUNT60-------(thousands of dollars)

56

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Albany 2 Campus-wide projects ..... 6,159 3 Alfred Ceramics 4 Campus-wide projects ..... 550 5 Alfred State 6 Campus-wide projects ..... 1,489 7 Binghamton 8 Campus-wide projects ..... 6,912 9 Brockport 10 Campus-wide projects ..... 3,721 Brooklyn Health Science Center (HSC) 11 12 Campus-wide projects ..... 2,403 13 Buffalo College 14 Campus-wide projects ..... 4,299 15 Buffalo University 16 Campus-wide projects ..... 11,575 17 Canton 18 Campus-wide projects ..... 1,155 19 Cobleskill 20 Campus-wide projects ..... 1,290 21 Cornell 22 Campus-wide projects ..... 6,338 23 Cortland 24 Campus-wide projects ..... 3,058 25 Delhi 26 Campus-wide projects ..... 1,217 27 Empire State 28 Campus-wide projects ..... 264 29 Environmental Science and Forestry 30 Campus-wide projects ..... 1,598 31 Farmingdale 32 Campus-wide projects ..... 3,156 33 Fredonia 34 Campus-wide projects ..... 2,383 35 Geneseo 36 Campus-wide projects ..... 2,410 37 Maritime 38 Campus-wide projects ..... 1,182 39 Morrisville 40 Campus-wide projects ..... 1,506 41 New Paltz 42 Campus-wide projects ..... 3,041 43 Old Westbury 44 Campus-wide projects ..... 1,684 45 Oneonta 46 Campus-wide projects ..... 2,583 47 Optometry 48 Campus-wide projects ..... 584 49 Oswego Campus-wide projects ..... 3,739 50 51 Plattsburgh Campus-wide projects ..... 2,498 52 53 Potsdam Campus-wide projects ..... 2,580 54 55 Purchase Campus-wide projects ..... 2,796 56 57 State Univ Plaza 58 Campus-wide projects ..... 1,029 59 Stony Brook, incl Health Science Center 60 (HSC) and Long Island State Veterans Home: 61 Campus-wide projects ..... 13,780

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Syracuse Health Science Center (HSC) 2 Campus-wide projects ..... 2,333 3 SUNY Polytechnic 4 Campus-wide projects ..... 688 5 Total ..... 100,000 6 7 \_\_\_\_\_ 8 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 9 10 section 3, of the laws of 2016: For services and expenses related to alterations and improvements to 11 12 existing facilities for capital maintenance, including but not 13 limited to services and expenses, service agreements or service 14 contracts and memoranda of understanding; for capital design includ-15 ing the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility 16 17 reconstruction, rehabilitation, equipment; for health and safety 18 improvements and upgrades to preserve or enhance facility function-19 ing; for program improvements or program change; to support improve-20 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-21 22 able to executive order 88, ADA and code compliance needs, claims, 23 emergencies and remediation of environmental hazards; to ensure the 24 functionality of major building systems such as fire alarms and 25 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-26 27 ties; and to provide for facilities for the disabled and related 28 projects including costs incurred prior to April 1, 2016 subject to 29 a plan developed by the state university of New York and approved by 30 the director of the budget (28F11603) (45913) ..... 31 200,000,000 ..... (re. \$12,150,000) 32 33 Project Schedule 34 PROJECT AMOUNT \_\_\_\_\_ 35 36 (thousands of dollars) 37 Albany 38 39 Alfred Ceramics 40 41 Alfred State 42 43 Binghamton Campus-wide maintenance projects ..... 10,600 44 45 Brockport 46 Campus-wide maintenance projects ...... 5,700

47 Brooklyn Health Science Center (HSC)

Campus-wide maintenance projects ..... 17,300

Campus-wide maintenance projects ..... 1,800

Campus-wide maintenance projects ..... 2,100

Campus-wide maintenance projects ...... 4,700

48

50

52

54

56

58

60

53 Canton

57 Cornell

59 Cortland

61 Delhi

55 Cobleskill

49 Buffalo College

51 Buffalo University

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,900
2	Empire State
3 4	Campus-wide maintenance projects
5	Campus-wide maintenance projects
6	Farmingdale
7	Campus-wide maintenance projects 4,800
8	Fredonia
9 10	Campus-wide maintenance projects
11	Campus-wide maintenance projects
12	Maritime
13	Campus-wide maintenance projects 1,800
14 15	Morrisville
$15 \\ 16$	Campus-wide maintenance projects
17	Campus-wide maintenance projects 4,700
18	Old Westbury
19	Campus-wide maintenance projects 2,400
20 21	Dneonta Campus-wide maintenance projects
22	Detometry
23	Campus-wide maintenance projects
24	Dswego
25	Campus-wide maintenance projects 6,100
26 27	Plattsburgh Campus-wide maintenance projects
28	Potsdam
29	Campus-wide maintenance projects 4,000
30	Purchase
31 32	Campus-wide maintenance projects
33	Campus-wide maintenance projects 1,600
34	Stony Brook, incl Health Science Center
35	(HSC) and Long Island State Veterans Home:
36 37	Campus-wide maintenance projects 21,000
38	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
39	SUNY Polytechnic
40	Campus-wide maintenance projects 1,000
41	Jniversity-wide Alterations and Improvements
42 43	Maintenance undistributed For university-wide capital maintenance or
44	capital improvement costs, including
45	costs attributable to executive order
46	88; ADA and code compliance claims;
47 48	environmental hazards; emergencies health and safety, and energy conserva-
40 49	tion needs, asbestos and PCB remedi-
50	ation; fire alarms and sprinklers; elec-
51	trical, mechanical, plumbing and heating
52 52	and cooling system requirements and
53 54	other similar university-wide needs 16,600 Jniversity-wide Alterations and Improvements
55	Maintenance undistributed
56	For priority capital maintenance or capi-
57	tal improvement projects to support the
58 59	preservation of facilities
60	Total 200,000
61	==========

1 2 3 4 5 6 7 8 9 10 11 12	For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, includ- ing but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facili- ty reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
13	able to executive order 88, ADA and code compliance needs, claims,
14 15	emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and
$15 \\ 16$	sprinklers, electrical, mechanical, plumbing, heating/cooling
17	systems and supporting infrastructure, including underground utili-
18	ties; and to provide for facilities for the disabled and related
19 20	projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
20 21	the director of the budget (28F21603) (45932)
22	60,000,000
23	
24	Project Schedule
25 26	PROJECT AMOUNT
27	(thousands of dollars)
28	Albany
29	Campus-wide maintenance projects 2,800
30 31	Alfred Ceramics Campus-wide maintenance projects
32	Alfred State
33	Campus-wide maintenance projects
34	Binghamton Campus-wide maintenance projects
35 36	Brockport
37	Campus-wide maintenance projects 1,700
38	Brooklyn Health Science Center (HSC)
39	Campus-wide maintenance projects 1,100
40 41	Buffalo College Campus-wide maintenance projects 2,000
42	Buffalo University
43	Campus-wide maintenance projects 5,100
44 45	Canton Campus-wide maintenance projects
45 46	Cobleskill
47	Campus-wide maintenance projects
48	Cornell
49 50	Campus-wide maintenance projects 2,800
51	Campus-wide maintenance projects 1,400
52	Delhi
53	Campus-wide maintenance projects 600
54 55	Empire State Campus-wide maintenance projects 100
56	Environmental Science and Forestry
57	Campus-wide maintenance projects
58	Farmingdale
59 60	Campus-wide maintenance projects 1,400 Fredonia
61	Campus-wide maintenance projects 1,100
	· · · · · · · · · · · · · · · · · · ·

1	Geneseo
2	Campus-wide maintenance projects 1,100
3	Maritime
4	Campus-wide maintenance projects
5	Morrisville
6	Campus-wide maintenance projects
7	New Paltz
8	Campus-wide maintenance projects 1,400
9	Old Westbury
10	Campus-wide maintenance projects
11	Oneonta
12	Campus-wide maintenance projects 1,200
13	
$13 \\ 14$	Optometry
	Campus-wide maintenance projects 300
15	Oswego
16	Campus-wide maintenance projects 1,800
17	Plattsburgh
18	Campus-wide maintenance projects 1,200
19	Potsdam
20	Campus-wide maintenance projects 1,200
21	Purchase
22	Campus-wide maintenance projects
23	State Univ Plaza
24	Campus-wide maintenance projects 500
25	Stony Brook, incl Health Science Center
26	(HSC) and Long Island State Veterans Home:
27	Campus-wide maintenance projects
28	Syracuse Health Science Center (HSC)
29	
	Campus-wide maintenance projects 1,000
30	SUNY Polytechnic
31	Campus-wide maintenance projects 300
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital maintenance or
35	capital improvement costs, including
36	costs attributable to executive order
37	88; ADA and code compliance claims;
38	environmental hazards; emergencies
39	health and safety, and energy conserva-
40	tion needs, asbestos and PCB remedi-
41	ation; fire alarms and sprinklers; elec-
42	trical, mechanical, plumbing and heating
43	and cooling system requirements and
44	other similar university-wide needs 5,700
45	University-wide Alterations and Improvements
46	Maintenance undistributed
40	For priority capital maintenance or capi-
47 48	tal improvement projects to support the
49	preservation of facilities
50	
51	Total 60,000
52	=======================================
53	
54	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
55	section 1 of part M, of the laws of 2016:
56	For additional services and expenses related to alterations and
57	improvements to various facilities for capital projects, including
58	
00	
50	but not limited to services and expenses, service agreements or
	but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design
59	but not limited to services and expenses, service agreements or

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

property acquisition, facility construction, reconstruction, reha-1 2 bilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program 3 improvements or program change; to support improvements in technolo-4 5 gy, research, environmental protection, energy and resource conser-6 vation, and accreditation; to finance costs attributable to execu-7 tive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionali-8 ty of major building systems such as fire alarms and sprinklers, 9 electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to 10 11 12 provide for facilities for the disabled and related projects includ-13 ing costs incurred prior to April 1, 2016 subject to a plan devel-14 oped by the state university of New York and approved by the director of the budget (28F31603) (45933) ..... 15 30,000,000 ..... (re. \$10,094,000) 16

18 Project Schedule PROJECT 19 AMOUNT \_\_\_\_\_ 20 21 (thousands of dollars) 22 Albany 23 Campus-wide projects ..... 1,400 24 Alfred Ceramics Campus-wide projects ..... 100 25 26 Alfred State Campus-wide projects ..... 350 27 28 Binghamton Campus-wide projects ..... 1,550 29 30 Brockport Campus-wide projects ..... 850 31 Brooklyn Health Science Center (HSC) 32 33 Campus-wide projects ..... 550 34 Buffalo College Campus-wide projects ..... 1,000 35 36 Buffalo University Campus-wide projects ..... 2,550 37 38 Canton Campus-wide projects ..... 250 39 40 Cobleskill Campus-wide projects ..... 300 41 42 Cornell Campus-wide projects ..... 1,400 43 44 Cortland Campus-wide projects ..... 700 45 46 Delhi Campus-wide projects ..... 300 47 48 Empire State Campus-wide projects ..... 50 49 50 Environmental Science and Forestry Campus-wide projects ..... 350 51 52 Farmingdale Campus-wide projects ..... 700 53 54 Fredonia Campus-wide projects ..... 550 55 56 Geneseo 57 Campus-wide projects ..... 550 58 Maritime Campus-wide projects ..... 250 59 60 Morrisville 61 Campus-wide projects ..... 350

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	New Paltz
2	Campus-wide projects
3	Old Westbury
4	Campus-wide projects 350
5	Oneonta
6 7	Campus-wide projects
8	Optometry Campus-wide projects
9	Oswego
10	Campus-wide projects
11	Plattsburgh
12	Campus-wide projects
13	Potsdam
14	Campus-wide projects600
15	Purchase
16	Campus-wide projects650
17	State Univ Plaza
18	Campus-wide projects 250
19	Stony Brook, incl Health Science Center
20	(HSC) and Long Island State Veterans Home:
21	Campus-wide projects
22 23	Syracuse Health Science Center (HSC) Campus-wide projects
23	SUNY Polytechnic
25	Campus-wide projects
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For university-wide capital project costs,
29	including costs attributable to executive
30	order 88; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other university-wide
37	needs
38 39	Maintenance undistributed
40	For priority capital projects
41	
42	Total
43	
44	
45	By chapter 54, section 1, of the laws of 2015:
46	For services and expenses related to alterations and improvements to
47	existing facilities for capital maintenance, including but not
48	limited to services and expenses, service agreements or service
49	contracts and memoranda of understanding; for capital design includ-
50	ing the cost of services provided by private firms, including prepa-
51	ration of designs, plans, specifications and estimates; facility
52 52	reconstruction, rehabilitation, equipment; for health and safety
53 54	improvements and upgrades to preserve or enhance facility function-
54 55	ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and
55 56	resource conservation, and accreditation; to finance costs attribut-
57	able to executive order 88, ADA and code compliance needs, claims,
58	emergencies and remediation of environmental hazards; to ensure the
59	functionality of major building systems such as fire alarms and
<u> </u>	envirblene electrical mechanical plumbing besting/acoling

s, claims, ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-60 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ties; and to provide for facilities for the disabled and related 2 projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by 3 the director of the budget (28F11503) (45913) ..... 4 5 200,000,000 ..... (re. \$13,071,000) 6 7 Project Schedule 8 PROJECT AMOUNT \_\_\_\_\_ 9 (thousands of dollars) 10 11 Albany Campus-wide maintenance projects ..... 10,412 12 13 Alfred Ceramics 14 15 Alfred State 16 Campus-wide maintenance projects ..... 2,411 17 Binghamton 18 Campus-wide maintenance projects ..... 11,026 19 Brockport 20 Campus-wide maintenance projects ..... 6,054 21 Brooklyn Health Science Center (HSC) 22 Campus-wide maintenance projects ..... 4,007 23 Buffalo College 24 Campus-wide maintenance projects ..... 7,305 25 Buffalo University 26 Campus-wide maintenance projects ..... 18,271 27 Canton 28 Campus-wide maintenance projects ..... 1,949 29 Cobleskill Campus-wide maintenance projects ..... 2,156 30 31 Cornell Campus-wide maintenance projects ..... 10,294 32 33 Cortland Campus-wide maintenance projects ..... 5,182 34 35 Delhi Campus-wide maintenance projects ..... 1,938 36 37 Empire State 38 Campus-wide maintenance projects ..... 396 39 Environmental Science and Forestry Campus-wide maintenance projects ..... 2,694 40 41 Farmingdale 42 Campus-wide maintenance projects ...... 5,038 43 Fredonia 44 Campus-wide maintenance projects ..... 4,064 45 Geneseo 46 Campus-wide maintenance projects ...... 3,988 47 Maritime 48 Campus-wide maintenance projects ..... 1,916 49 Morrisville Campus-wide maintenance projects ..... 2,416 50 51 New Paltz Campus-wide maintenance projects ..... 4,924 52 53 Old Westbury 54 Campus-wide maintenance projects ..... 2,774 55 Oneonta 56 Campus-wide maintenance projects ..... 4,474 57 Optometry 58 Campus-wide maintenance projects ..... 974 59 Oswego 60 Campus-wide maintenance projects ..... 6,651 61 Plattsburgh

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects ..... 4,101 2 Potsdam 3 Campus-wide maintenance projects ..... 4,228 4 Purchase 5 Campus-wide maintenance projects ..... 4,367 6 State Univ Plaza 7 Campus-wide maintenance projects ..... 1,683 8 Stony Brook, incl Health Science Center (HSC) 9 Campus-wide maintenance projects ..... 22,223 10 Syracuse Health Science Center (HSC) 11 Campus-wide maintenance projects ..... 3,627 12 SUNY Polytechnic 13 Campus-wide maintenance projects ..... 1,060 14 University-wide Alterations and Improvements 15 Maintenance undistributed 16 For university-wide capital maintenance or 17 capital improvement costs, including 18 costs attributable to executive order 88; ADA and code compliance claims; 19 20 environmental hazards; emergencies 21 health and safety, and energy conserva-22 tion needs, asbestos and PCB remedi-23 ation; fire alarms and sprinklers; elec-24 trical, mechanical, plumbing and heating 25 cooling system requirements and and 26 other similar university-wide needs ..... 16,500 27 University-wide Alterations and Improvements 28 Maintenance undistributed 29 For priority capital maintenance or capi-30 tal improvement projects to support the 31 preservation of facilities ..... 20,000 32 \_\_\_\_\_ 33 Total ..... 200,000 34 \_\_\_\_\_ 35 36 For services and expenses for alterations and improvements to existing 37 facilities for capital maintenance, at Stony Brook, including the 38 health science center (HSC), including but not limited to service 39 agreements or service contracts and memoranda of understanding; for 40 capital design including the cost of services provided by private 41 firms, including preparation of designs, plans, specifications and 42 estimates; facility reconstruction, rehabilitation, equipment; for 43 health and safety improvements and upgrades to preserve or enhance 44 facility functioning; for program improvements or program change; to 45 support improvements in technology, research, environmental 46 protection, energy and resource conservation, and accreditation; to 47 finance costs attributable to executive order 88, ADA and code 48 compliance needs, claims, emergencies and remediation of environ-49 mental hazards; to ensure the functionality of major building 50 systems such as fire alarms and sprinklers, electrical, mechanical, 51 plumbing, heating/cooling systems and supporting infrastructure, 52 including underground utilities; and to provide for facilities for 53 the disabled and related projects including costs incurred prior to 54 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$149,000) 55 56 By chapter 54, section 1, of the laws of 2014: 57 Advances for alterations and improvements to existing facilities for 58 capital critical maintenance, including but not limited to services

59 and expenses, service agreements or service contracts and memoranda 60 of understanding; for capital design including the cost of services 61 provided by private firms, including preparation of designs, plans,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

specifications and estimates; facility reconstruction, rehabili-tation, equipment; for health and safety improvements and upgrades 1 2 3 to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, 4 research, environmental protection, energy and resource conserva-tion, and accreditation; to finance costs attributable to executive 5 6 7 order 88, ADA and code compliance needs, claims, emergencies and 8 remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-9 10 trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for 11 12 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 13 state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ..... (re. \$25,234,000) 14 15

17 Project Schedule 18 PROJECT AMOUNT \_\_\_\_\_ 19 20 (thousands of dollars) 21 Albany 22 Campus-wide critical maintenance projects ..... 28,595 23 Alfred Ceramics 24 Campus-wide critical maintenance projects ..... 2,520 25 Alfred State 26 Campus-wide critical maintenance projects ..... 6,753 27 Binghamton 28 Campus-wide critical maintenance projects ...... 30,196 29 Brockport 30 Campus-wide critical maintenance projects ..... 17,755 31 Brooklyn Health Science Center (HSC) 32 Campus-wide critical maintenance projects ..... 11,273 33 Buffalo College Campus-wide critical maintenance projects ..... 21,376 34 35 Buffalo University Campus-wide critical maintenance projects ..... 61,150 36 37 Canton 38 Campus-wide critical maintenance projects ..... 5,818 39 Cobleskill 40 Campus-wide critical maintenance projects ..... 6,178 41 Cornell 42 Campus-wide critical maintenance projects ..... 29,967 43 Cortland 44 Campus-wide critical maintenance projects ..... 14,771 45 Delhi 46 Campus-wide critical maintenance projects ..... 6,083 47 Empire State 48 Campus-wide critical maintenance projects ..... 1,183 49 Environmental Science and Forestry 50 Campus-wide critical maintenance projects ...... 7,492 51 Farmingdale 52 Campus-wide critical maintenance projects ..... 14,524 53 Fredonia 54 Campus-wide critical maintenance projects ..... 12,161 55 Geneseo 56 Campus-wide critical maintenance projects ..... 12,120 57 Maritime 58 Campus-wide critical maintenance projects ..... 5,486 59 Morrisville 60 Campus-wide critical maintenance projects ...... 7,336 61 New Paltz

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide critical maintenance projects ..... 14,827 2 Old Westbury 3 Campus-wide critical maintenance projects ...... 9,465 4 Oneonta 5 Campus-wide critical maintenance projects ..... 12,784 6 Optometry 7 Campus-wide critical maintenance projects ..... 2,693 8 Osweao 9 Campus-wide critical maintenance projects ..... 18,628 10 Plattsburgh 11 Campus-wide critical maintenance projects ..... 12,173 12 Potsdam 13 Campus-wide critical maintenance projects ..... 12,132 14 Purchase 15 Campus-wide critical maintenance projects ..... 15,913 16 State Univ Plaza 17 Campus-wide critical maintenance projects ..... 4,400 18 Stony Brook, incl Health Science Center (HSC) 19 Campus-wide critical maintenance projects ..... 64,659 20 Syracuse Health Science Center (HSC) 21 Campus-wide critical maintenance projects ...... 9,996 22 Utica-Rome 23 Campus-wide critical maintenance projects ...... 3,093 24 University-wide Alterations and Improvements 25 Maintenance undistributed For university-wide capital critical main-26 27 tenance or capital improvement costs, 28 including costs attributable to executive order 88; ADA and code compliance 29 30 claims; environmental hazards; emergen-31 health and safety, and energy cies 32 conservation needs, asbestos and PCB 33 remediation; fire alarms and sprinklers; 34 electrical, mechanical, plumbing and 35 heating and cooling system requirements 36 and other similar university-wide needs ..... 16,500 37 Less an amount to be allocated by the 38 board of trustees ..... (98,000) \_\_\_\_\_ 39 40 Total ..... 402,000 41 \_\_\_\_\_ 42 43 Advances for alterations and improvements to various facilities 44 including services and expenses, service contracts, memoranda of 45 understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 46 47 preservation of facilities, new facilities, program improvement or 48 program change, technology, environment protection, energy conserva-49 tion, accreditation, facilities for the physically disabled, and 50 related projects, including costs incurred prior to April 1, 2014, 51 subject to an annual plan developed by the state university of New 52 York and approved by the director of the budget (28F31403) (45905) 53 54 55 Project Schedule 56 PROJECT AMOUNT 57 \_\_\_\_\_ 58 (thousands of dollars) 59 Morrisville 60 Campus-wide Electrical Feeders and

Distribution ..... 3,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Oneonta
2	Campus Welcome Center 5,000
3	Milne Library Reconstruction 8,000
4	Potsdam
5	Child Care Center 6,000
6	Stony Brook, incl Health Science Center (HSC)
7	Mezzanine 60,000
8	
9	Total
10	

12 Advances for alterations and improvements to existing facilities for 13 capital critical maintenance, including but not limited to services 14 and expenses, service agreements or service contracts and memoranda 15 of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 16 specifications and estimates; facility reconstruction, rehabili-17 tation, equipment; for health and safety improvements and upgrades 18 19 to preserve or enhance facility functioning; for program improve-20 ments or program change; to support improvements in technology, research, environmental protection, energy and resource conserva-21 22 tion, and accreditation; to finance costs attributable to executive 23 order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of 24 25 major building systems such as fire alarms and sprinklers, elec-26 trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for 27 facilities for the disabled and related projects including costs 28 29 incurred prior to April 1, 2014 subject to a plan developed by the 30 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ..... (re. \$1,658,000) 31 32

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Project Schedule 34 PROJECT AMOUNT 35 ------(thousands of dollars) 37 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations ..... 19,000

Notwithstanding any provision of law this appropriation shall be allo-42 43 cated only pursuant to a plan setting forth an itemized list of 44 projects with the amount to be received by each, or the methodology 45 for allocating such appropriation. Such plan shall be subject to the 46 approval of the temporary president of the senate and the director 47 of the budget and thereafter shall be included in a resolution call-48 ing for the expenditure of such monies, which resolution must be 49 approved by a majority vote of all members elected to the senate 50 upon a roll call vote (28F41403) (45906) ..... 51 49,000,000 ..... (re. \$9,153,000) 52

53 By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital 54 55 critical maintenance, including but not limited to services and 56 expenses, service agreements or service contracts and memoranda of 57 understanding; for capital design including the cost of services 58 provided by private firms, including preparation of designs, plans, 59 specifications and estimates; for property acquisition, and facility 60 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-3 able to executive order 111, ADA and code compliance needs, claims, 4 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-7 8 ties; and to provide for facilities for the disabled and related 9 projects including costs incurred prior to April 1, 2013 subject to 10 11 a plan developed by the state university and approved by the direc-12 tor of the budget (28F21303) (45913) ..... 13 60,000,000 ..... (re. \$927,000) 14 15 Project Schedule 16 PROJECT AMOUNT 17 \_\_\_\_\_ 18 (thousands of dollars) 19 Stony Brook, incl Health Science Center 20 (HSC) Campus-wide projects, including improvements to the Campus Electrical 21 22 Distribution System ..... 60,000 23 24 By chapter 54, section 1, of the laws of 2012: 25 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 26 expenses, service agreements or service contracts and memoranda of 27 28 understanding; for capital design including the cost of services 29 provided by private firms, including preparation of designs, plans, 30 specifications and estimates; for property acquisition, and facility 31 reconstruction, rehabilitation, equipment; for health and safety 32 improvements and upgrades to preserve or enhance facility function-33 ing; for program improvements or program change; to support improve-34 ments in technology, research, environmental protection, energy and 35 resource conservation, and accreditation; to finance costs attribut-36 able to executive order 111, ADA and code compliance needs, claims, 37 emergencies and remediation of environmental hazards; to ensure the 38 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-39 40 41 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to 42 43 a plan developed by the state university and approved by the direc-44 tor of the budget. Notwithstanding any provision of law, rule or 45 regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the 46 governor and the chancellor of the state university of New York 47 48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 49 (45913) ... 550,000,000 ..... (re. \$10,416,000) 50 51 Project Schedule AMOUNT 52 PROJECT 53 -----54 (thousands of dollars) 55 Albany Campus-wide projects, including Fire Alarm 56 57 Upgrades to Downtown Campus ..... 32,477 58 Alfred Ceramics 59 Campus-wide projects, including Satellite 60 Boilers ...... 2,836 61 Alfred State

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Campus-wide projects, including Rehabili-1 2 tation of Campus Quad for ADA Compliance 3 and Hinkle Library ..... 7,799 4 Binghamton 5 Campus-wide projects, including Rehabili-6 tation of University Union North Phase II ..... 31,360 7 Brockport 8 Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza ..... 19,430 9 10 Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utili-11 12 ty Chases - BSB ..... 12,699 13 Buffalo College 14 Campus-wide projects, including Renovation of Underground Utilities ..... 24,305 15 16 Buffalo University 17 18 19 Canton 20 Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing ..... 5,830 21 22 Cobleskill 23 Campus-wide projects, including Renovate Old Gym for Business School ..... 7,001 24 25 Cornell 26 Campus-wide projects, including Energy 27 28 Cortland 29 Campus-wide projects, including Replace-30 ment of Neubig Roof ..... 16,417 31 Delhi Campus-wide projects, including Site Util-32 33 ities Study & Site Infrastructure Improve-34 ments ..... 6,351 35 Empire State 36 Campus-wide projects, including Rehab of Elevators in Union Facility ..... 1,168 37 38 Environmental Science and Forestry 39 Campus-wide projects, including Site Improvements, Phase II ..... 8,328 40 41 Farmingdale 42 Campus-wide projects, including Nold Hall 43 Generator ..... 15,243 44 Fredonia Campus-wide projects, including Rehabili-45 46 tation and Elevator Upgrades ..... 13,382 47 Geneseo 48 Campus-wide projects, including Sidewalk & 49 Drainage Improvements, Phase A ..... 13,769 50 Maritime Campus-wide projects, including Replace 51 52 Exterior Doors in Various Buildings ..... 6,363 53 Morrisville 54 Campus-wide projects, including Renovate 55 Charlton Hall, Phase I ..... 8,229 56 New Paltz 57 Campus-wide projects, including Upgrade 58 Electrical Distribution ..... 16,680 59 Old Westbury 60 Campus-wide projects, including Repave 61 Access and Ring Road ..... 9,513

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Oneonta 2 Campus-wide projects, including Upgrade 3 tele Communication and Data Systems ..... 13,896 4 Optometry 5 Campus-wide projects, Bathroom Renovations ..... 3,103 6 Oswego 7 Campus-wide projects, including Rehabilitation of Roadways and Walkways ..... 21,032 8 9 Plattsburgh 10 Campus-wide projects, including Replace 11 Insulation on High Temperature Water Heat-12 ers in Various Buildings ..... 13,676 13 Potsdam 14 Campus-wide projects, including Masonry Restoration to Various Buildings ..... 13,850 15 16 Purchase 17 Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings ..... 18,360 18 State Univ Plaza 19 20 Campus-wide projects, including General 21 Infrastructure and Space Rehabilitation ..... 4,384 22 Stony Brook, incl Health Science Center (HSC) 23 Campus-wide projects, including Replace-24 ment of Electrical Feeders ...... 74,524 25 Syracuse Health Science Center (HSC) 26 Campus-wide projects, including Upgrade Steam Plant ..... 9,607 27 28 Utica-Rome 29 Campus-wide projects, including South Plaza Rehabilitation-Campus Center ...... 3,123 30 31 University-wide Alterations and Improvements 32 Maintenance Undistributed 33 For university-wide capital critical main-34 tenance or capital improvement costs, 35 including costs attributable to executive 36 order 111; ADA and code compliance claims; environmental hazards; emergencies health 37 38 and safety, and energy conservation needs, 39 asbestos and PCB remediation; fire alarms 40 and sprinklers; electrical, mechanical, 41 plumbing and heating and cooling system 42 requirements and other similar 43 university-wide needs ..... 16,500 44 \_\_\_\_\_ Total ..... 550,000 45 46 \_\_\_\_\_ 47 48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 49 50 Advances for alterations and improvements to facilities for capital 51 critical maintenance, including but not limited to services and 52 expenses, service agreements or service contracts and memoranda of 53 understanding; for capital design including the cost of services 54 provided by private firms, including preparation of designs, plans, 55 specifications and estimates; for property acquisition, and facility 56 reconstruction, rehabilitation, equipment; for health and safety 57 improvements and upgrades to preserve or enhance facility function-58 ing; for program improvements or program change; to support improve-59 ments in technology, research, environmental protection, energy and 60 resource conservation, and accreditation; to finance costs attribut-61 able to executive order 111, ADA and code compliance needs, claims,

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

emergencies and remediation of environmental hazards; to ensure the 1 2 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-3 4 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to 5 6 7 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 8 regulation to the contrary, amounts designated as university-wide, 9 may be made available for projects identified and approved by the 10 governor and the chancellor of the state university of New York 11 12 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 13 (45913) ... 550,000,000 ..... (re. \$8,770,000) 14 15 Project Schedule 16 PROJECT AMOUNT

17 -----18 (thousands of dollars) 19 Albany Campus-wide projects, 20 including Rehabilitation/Preservation of Podium 21 22 23 Alfred Ceramics Campus-wide projects, including McMahon 24 25 Hall-Replace Windows ..... 2,776 26 Alfred State Campus-wide projects, including Adminis-27 tration Building ADA Improvements ..... 7,503 28 29 Binghamton Campus-wide projects, including Exterior 30 31 32 Brockport 33 Campus-wide projects, including Exterior 34 ADA Improvements ..... 18,806 35 Brooklyn Health Science Center (HSC) 36 Campus-wide projects, including Basic Science Building-Additional Vertical Util-37 38 ity Chases ..... 12,738 39 Buffalo College 40 41 42 Buffalo University 43 Campus-wide projects, including Hayes Hall 44 45 Canton 46 Campus-wide projects, including Renovations to Chaney Dining Center ...... 5,612 47 48 Cobleskill 49 Campus-wide projects, including Renovate 50 Home Economics-Old Quad Building ..... 7,163 51 Cornell Campus-wide projects, including Renovate 52 53 Ken Post Greenhouse Loop Steam Distrib-54 ution ...... 32,058 55 Cortland Campus-wide projects, including Art & Art 56 57 History Dept. Safety Upgrades ..... 16,418 58 Delhi 59 Campus-wide projects, including Road and Sidewalk Improvements ..... 6,269 60 61 Empire State

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Campus-wide projects, including Security 1 2 System Upgrades ..... 1,301 3 Environmental Science and Forestry Illick 4 Campus-wide projects, including 5 Hall Interior Rehab ..... 8,355 6 Farmingdale 7 Campus-wide projects, including Rehab 8 Campus Walkways and Plazas ..... 15,542 9 Fredonia 10 Campus-wide projects, including Rockefel-11 ler Arts Center Roof and Exterior Rehab ..... 13,234 12 Geneseo 13 Campus-wide projects, including Security 14 Upgrades/Card Access Installation ..... 13,885 15 Maritime 16 Campus-wide projects, including Replace 17 Roof-Heritage Hall ..... 6,268 18 Morrisville Campus-wide projects, including Renovate 19 20 Bailey Hall ..... 8,162 21 New Paltz 22 Campus-wide projects, including Renovate 23 Elting Gymnasium ..... 16,991 24 Old Westbury 25 Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 ..... 9,147 26 27 Oneonta 28 Campus-wide projects, including Rehab Physical Education Building ..... 13,805 29 30 Optometry 31 Campus-wide projects, including Rehab 32 Office Areas ...... 3,108 33 Oswego 34 Campus-wide projects, including Rehab 35 Lanigan Hall Ph. II ..... 20,826 36 Plattsburgh Campus-wide projects, 37 including Field 38 House Mechanical Rehab ..... 13,877 39 Potsdam 40 Campus-wide projects, including Rebuild 41 Exterior Plazas ..... 13,752 42 Purchase 43 Campus-wide projects, including Masonry 44 Repairs-Natural Science Building ..... 18,572 45 State Univ Plaza Campus-wide projects, including Plaza Bldg 46 47 Boiler Replacement ..... 4,595 48 Stony Brook, incl Health Science Center (HSC) 49 Campus-wide projects, including Rehab 50 Mechanical Systems-Various Bldgs ..... 74,679 51 Syracuse Health Science Center (HSC) 52 Campus-wide projects, including Abate/ 53 Renovate Academic Labs-6 South Univ Hospi-54 tal ..... 10,092 55 Utica-Rome Campus-wide projects, including Upgrade 56 57 Parking/Landscape-Student Cntr/Field House ..... 3,175 58 University-wide Alterations and Improvements 59 Maintenance Undistributed 60 For university-wide capital critical main-61 tenance or capital improvement costs,

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including costs attributable to executive order 111; ADA and code compliance claims; 1 2 environmental hazards; emergencies health 3 4 and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms 5 and sprinklers; electrical, mechanical, 6 plumbing and heating and cooling system 7 requirements and other similar university-8 9 wide needs ..... 16,500 10 \_\_\_\_\_ 11 Total ..... 550,000 12 \_\_\_\_\_ 13 14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 15 Advances for alterations and improvements to facilities for capital 16 17 critical maintenance, including but not limited to services and 18 expenses, service agreements or service contracts and memoranda of 19 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 20 21 specifications and estimates; for property acquisition, and facility 22 reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-23 24 ing; for program improvements or program change; to support improve-25 ments in technology, research, environmental protection, energy and 26 resource conservation, and accreditation; to finance costs attribut-27 able to executive order 111, ADA and code compliance needs, claims, 28 emergencies and remediation of environmental hazards; to ensure the 29 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-30 31 32 ties; and to provide for facilities for the disabled and related 33 projects including costs incurred prior to April 1, 2010 subject to 34 a plan developed by the state university and approved by the direc-35 tor of the budget. Notwithstanding any provision of law, rule or 36 regulation to the contrary, amounts designated as university-wide, 37 may be made available for projects identified and approved by the 38 governor and the chancellor of the state university of New York 39 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 40 (45913) ... 550,000,000 ..... (re. \$14,103,000) 41 42 Project Schedule 43 PROJECT AMOUNT 44 ------4.5 (thousands of dollars) 46 Albany Campus-wide projects, including Renovate 47 48 University Library ..... 33,006 49 Alfred Ceramics 50 Campus-wide projects, including Binns 51 Merrill Hall-Structural Upgrades ..... 2,736 52 Alfred State 53 Campus-wide projects, including Replace 54 55 Binghamton 56 Campus-wide projects, including Replace 57 Electrical Systems-Various Bldgs ..... 31,910 58 Brockport 59 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I ..... 19,150 60 61 Brooklyn Health Science Center (HSC)

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide projects, including Replace 2 Windows-Basic Sci Bldg, Ph I ..... 12,683 3 Buffalo College Campus-wide projects, including Modify/ 4 5 Replace Storm Sewer Syst Components ..... 24,433 6 Buffalo University 7 Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I ..... 66,230 8 9 Canton 10 Campus-wide projects, including Renovations to Chaney Dining Center ..... 5,401 11 12 Cobleskill 13 Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A ..... 7,150 14 15 Cornell 16 Campus-wide projects, including Martha Van 17 Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212 18 Cortland 19 Campus-wide projects, including Art & Art 20 History Dept. Safety Upgrades ..... 16,476 21 Delhi 22 Campus-wide projects, including Interior Upgrades-Alumni Hall ..... 6,137 23 24 Empire State 25 Campus-wide projects, including Security 26 System Upgrades ..... 1,108 27 Environmental Science and Forestry 28 Campus-wide projects, including Illick 29 Hall Interior Rehab ..... 8,371 30 Farmingdale 31 Campus-wide projects, including Replace 32 Site Lighting-Various Locations ..... 15,278 33 Fredonia 34 Campus-wide projects, including Upgrade UG 35 Electrical Distribution, Study & Ph I ..... 13,390 36 Geneseo 37 Campus-wide projects, including Letchworth 38 Dining Hall Renovations ..... 13,757 39 Maritime 40 Campus-wide projects, including HVAC Rehab 41 Ph I-Marvin & Tode ..... 6,093 42 Morrisville 43 Campus-wide projects, including Renovate 44 Bailey Hall ..... 8,367 45 New Paltz Campus-wide projects, including Site Reno-46 47 vation-Ph II ..... 16,664 48 Old Westbury 49 Campus-wide projects, including Rehab 50 Campus Center Envelope Bldgs 51 & 56 ..... 8,922 51 Oneonta 52 Campus-wide projects, including Rehab 53 Physical Science Building ..... 13,657 54 Optometry 55 Campus-wide projects, including Replace 56 Switchgear/Upgrade Electrical Feeders ..... 3,060 57 Oswego 58 Campus-wide projects, including C-wide 59 Utilities & Infrastructure-Program Study ..... 21,181 60 Plattsburgh 61 Campus-wide projects, including Replace

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Parking ..... 14,045 2 Potsdam 3 Campus-wide projects, including Rehab HVAC Systems-Kellas & Timerman Halls ..... 14,080 4 5 Purchase 6 Campus-wide projects, including Expansion 7 of University Police Department ..... 18,483 8 State Univ Plaza 9 Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South ..... 4,592 10 Stony Brook, incl Health Science Center (HSC) 11 Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs ...... 75,205 12 13 14 Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ 15 Renovate Academic Labs-6 South Univ 16 17 18 Utica-Rome Campus-wide projects, including Upgrade 19 Parking/Landscape-Student Cntr/Field 20 21 22 University-wide Alterations and Improvements 23 Maintenance Undistributed 24 For university-wide capital critical main-25 tenance or capital improvement costs, 26 including costs attributable to executive 27 order 111; ADA and code compliance claims; 28 environmental hazards; emergencies health 29 and safety, and energy conservation needs, 30 asbestos and PCB remediation; fire alarms 31 and sprinklers; electrical, mechanical, 32 plumbing and heating and cooling system 33 requirements and other similar university-34 wide needs ..... 16,500 35 \_\_\_\_\_ 36 Total ..... 550,000 \_\_\_\_\_ 37 38 39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 40 section 1, of the laws of 2012: 41 Advances for alterations and improvements to facilities for capital 42 critical maintenance, including but not limited to services and 43 expenses, service agreements or service contracts and memoranda of 44 understanding; for capital design including the cost of services 45 provided by private firms, including preparation of designs, plans, 46 specifications and estimates; for property acquisition, and facility 47 reconstruction, rehabilitation, equipment; for health and safety 48 improvements and upgrades to preserve or enhance facility function-49 ing; for program improvements or program change; to support improve-50 ments in technology, research, environmental protection, energy and 51 resource conservation, and accreditation; to finance costs attribut-52 able to executive order 111, ADA and code compliance needs, claims, 53 emergencies and remediation of environmental hazards; to ensure the 54 functionality of major building systems such a fire alarms and 55 sprinklers, electrical, mechanical, plumbing, heating/cooling 56 systems and supporting infrastructure, including underground utili-57 ties; and to provide for facilities for the disabled and related 58 projects including costs incurred prior to April 1, 2009 subject to 59 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 60 61 regulation to the contrary, amounts designated as university-wide,

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 may be made available for projects identified and approved by the 2 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 3 4 (45913) ... 550,000,000 ..... (re. \$5,898,000) 5 6 Project Schedule 7 PROJECT AMOUNT \_\_\_\_\_ 8 9 (thousands of dollars) 10 Albany Campus-wide projects, including Renovate 11 12 Health Center ...... 33,927 13 Alfred Ceramics Campus-wide projects, including McMahon 14 Hall Full interior Rehab - Phase I ..... 2,845 15 16 Alfred State 17 Campus-wide projects, including Rehab 18 Central Dining Hall - Phase II ..... 7,343 19 Binghamton Campus-wide projects, including Central 20 21 Campus Quad Site Reconstruction ...... 32,129 22 Brockport 23 Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase 24 25 II ..... 19,429 26 Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate 27 for New Labs - Basic Science Building ..... 12,884 28 29 Buffalo College Campus-wide projects, including UG Steam 30 31 Distribution System Rehab Butler ..... 23,974 32 Buffalo University 33 Campus-wide projects, including IT Infras-34 tructure Renewal ..... 67,395 35 Canton Campus-wide projects, including Campus 36 37 Standby Power System & Sub Stn Rehab ..... 5,174 38 Cobleskill Campus-wide projects, including Roof 39 Replacement - Various Buildings ..... 6,989 40 41 Cornell 42 Campus-wide projects, including Warren 43 44 Cortland 45 Campus-wide projects, including Moffett 46 Renovation ..... 16,646 47 Delhi 48 Campus-wide projects, including Renovate 49 Sanford Hall ..... 6,150 50 Empire State 51 Campus-wide projects, including Site Rehab 52 - Parking Lot, No 1 Union Ave ..... 872 53 Environmental Science and Forestry 54 Campus-wide projects, including Illick 55 Hall Interior Rehab ..... 8,386 56 Farmingdale 57 Campus-wide projects, including Rehab 58 Whitman Hall ..... 15,095 59 Fredonia 60 Campus-wide projects, including William's Center Interior Rehab ..... 13,396 61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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2	Campus-wide projects, including Bailey
3	Hall Renovation 14,191
4	Maritime
5	Campus-wide projects, including Replace
6 7	Roof - Reisenberg Gym 6,049 Morrisville
8	Campus-wide projects, including Renovate
9	Charlton Hall 8,428
10	New Paltz
11	Campus-wide projects, including Comprehen-
12	sive Renov/Demol - Wooster Science Bldg 16,020
13	Old Westbury
14	Campus-wide projects, including Replace
15	Heat/Chill Plant & Distribution System 9,158
16	Oneonta
17	Campus-wide projects, including Rehab
18	Physical Science Building 13,957
19	Optometry
20 21	Campus-wide projects, including HVAC Rehab - Phase I
22	Oswego
23	Campus-wide projects, including Piez Hall
24	Reconstruction
25	Plattsburgh
26	Campus-wide projects, including Renovate
27	Beaumont Hall - Phase I 14,233
28	Potsdam
29	Campus-wide projects, including Raymond/
30	Sisson Halls - Replace Windows 13,837
31	Purchase
32 33	Campus-wide projects, including Rehab HVAC - Visual Arts Bldg
33 34	State Univ Plaza
35	Campus-wide projects, including Repair
36	Facade - Historic Plaza Building 4,596
37	Stony Brook, incl Health Science Center (HSC)
38	Campus-wide projects, including Interior
39	Rehab - Various Bldgs 73,847
40	Syracuse Health Science Center (HSC)
41	Campus-wide projects, including Renovate
	Weiskotten Basement Central Core
43 44	Utica-Rome
44 45	Campus-wide projects, including Site Lighting Upgrades - Campuswide
45 46	University-wide Alterations and Improvements
47	Maintenance Undistributed
48	For university-wide capital critical main-
49	tenance or capital improvement costs,
50	including costs attributable to executive
51	order 111; ADA and code compliance claims;
52	environmental hazards; emergencies health
53	and safety, and energy conservation needs,
54 55	asbestos and PCB remediation; fire alarms
55 56	and sprinklers; electrical, mechanical, plumbing and heating and cooling system
56	requirements and other similar university-
58	wide needs 16,500
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60	Total 550,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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- By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ..... (re. \$6,258,000) Project Schedule 31 PROJECT AMOUNT \_\_\_\_\_ (thousands of dollars) 34 Albany Campus-wide critical maintenance projects 37 Alfred Ceramics Campus-wide critical maintenance projects such as McMahon Hall Window Replacement ..... 2,924 40 Alfred State Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II ..... 7,707 44 Binghamton
- 45 Campus-wide critical maintenance projects 46 such as Science II, IV and V Renovations ..... 32,568 47 Brockport 48 Campus-wide critical maintenance projects Smith Hall Infrastructure/ 49 such as 50 Exterior Renovations ..... 19,927 51 Brooklyn Health Science Center (HSC) 52 Campus-wide critical maintenance projects 53 such as Elevator Upgrades and HVAC 54 Replacement ..... 13,087 55 Buffalo College 56 Campus-wide critical maintenance projects 57 such as Rockwell Hall Renovations ..... 24,908 58 Buffalo University 59 Campus-wide critical maintenance projects 60 such as Underground Utility Renovations 61 on both North and South campuses ..... 64,027

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Canton 2 Campus-wide critical maintenance projects 3 such as Structural Renovations to Dana 4 Hall ..... 5,286 5 Cobleskill Campus-wide critical maintenance projects 6 7 such as Dairy Complex Infrastructure 8 9 Cornell Campus-wide critical maintenance projects 10 such as Warren Hall Renovation ..... 33,624 11 12 Cortland 13 Campus-wide critical maintenance projects 14 such as Power Plant Upgrades and Lusk 15 Field House Renovations ..... 16,916 16 Delhi 17 Campus-wide critical maintenance projects 18 such as Upgrades to Alumni Hall and Road 19 & Sidewalk Improvements ..... 6,068 20 Empire State Campus-wide critical maintenance projects 21 22 such as Security System Upgrades ..... 736 23 Environmental Science and Forestry Campus-wide critical maintenance projects 24 25 such as Electrical Substation Replacement and Illick Hall Exterior Reno-26 27 vations ...... 8,515 28 Farmingdale 29 Campus-wide critical maintenance projects 30 such as Roof and Elevator Replacements ..... 15,199 31 Fredonia Campus-wide critical maintenance projects 32 33 such as Fenton Hall Renovations and 34 Campus Code Compliance, Phase II ..... 13,857 35 Geneseo 36 Campus-wide critical maintenance projects such as Security Upgrades and Newton 37 38 Hall Renovation, Phase II ..... 14,607 39 Maritime 40 Campus-wide critical maintenance projects 41 such as Reisenberg Gym HVAC Upgrades and 42 Roof Replacement ..... 5,971 43 Morrisville 44 Campus-wide critical maintenance projects 4.5 such as Minor Renovation Projects ...... 8,693 46 New Paltz 47 Campus-wide critical maintenance projects 48 such as Elting Gymnasium Renovation ..... 16,456 49 Old Westbury 50 Campus-wide critical maintenance projects 51 52 Oneonta 53 Campus-wide critical maintenance projects 54 such as Electrical Upgrades and Heating 55 Plant Renovation, Phase II ..... 14,285 56 Optometry 57 Campus-wide critical maintenance projects 58 such as Restroom Renovations, Phase I & 59 60 Oswego 61 Campus-wide critical maintenance projects

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 such as Penfield Library Renovation and 2 Utilities & Infrastructure Program Study ..... 21,931 3 Plattsburgh 4 Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II ..... 13,824 5 6 Potsdam 7 Campus-wide critical maintenance projects 8 such as Stowell & Flagg Hall HVAC Reha-9 bilitations ..... 14,233 10 Purchase 11 Campus-wide critical maintenance projects 12 such as various HVAC Rehabilitations ..... 16,015 13 State Univ Plaza 14 Campus-wide critical maintenance projects such as Plaza Building Window Replace-15 16 ments ...... 5,141 17 Stony Brook, incl Health Science 18 Center (HSC) Campus-wide critical maintenance projects 19 20 such as Old Chemistry Building Reno-21 vation ..... 72,893 22 Syracuse Health Science Center (HSC) 23 Campus-wide critical maintenance projects 24 such as various Weiskotten Hall Reno-25 vations ...... 7,839 26 Utica-Rome 27 Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ 28 29 University-wide Alterations and Improvements 30 31 For University-wide capital critical main-32 tenance or capital improvement costs, 33 including costs attributable to executive order 111; ADA compliance claims; 34 35 environmental hazards; emergencies for 36 health and safety, and energy conserva-37 tion needs, asbestos and PCB remedi-38 ation; fire alarms and sprinklers; elec-39 trical, mechanical, plumbing and heating 40 and cooling system requirements along 41 with other similar university-wide needs ..... 16,500 42 \_\_\_\_\_ 43 44 \_\_\_\_\_ 45 46 Capital Projects Funds - Other 47 Capital Projects Fund - 30000 48 Program Improvement[ or Program ]/Change Purpose 49 50 By chapter 54, section 1, of the laws of 2020: 51 For services and expenses of a strategic needs capital matching program, available to state university of New York state-operated 52 53 and statutory colleges as defined in section 352 of the education 54 law subject to a plan approved by the chancellor of the state 55 university of New York and the director of the budget. Provided 56 however, that such plan shall not be approved by the Director of the 57 Budget unless he or she certifies that such debt can be issued 58 within the State's multi-year financial plan without adversely 59 affecting the funding available for (a) capital projects currently 60 authorized that are deemed essential to the health and safety of the

public, or (b) essential governmental services. Any project advanced

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

in such plan shall be funded by one dollar of campus matching funds 1 for every two dollars of state funding from this appropriation. 2 Funding from this appropriation shall be available for, but not 3 limited to, service contracts, memoranda of understanding, capital 4 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior 5 6 7 to April 1, 2020 [(30MA2008)] (28MB2008) (45937) ..... 200,000,000 ..... (re. \$200,000,000) 8 For services and expenses of state university of New York hospitals 9 for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject 10 11 12 to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) ..... 13 14 150,000,000 ..... (re. \$150,000,000) 15 16 Project Schedule 17 AMOUNT PROJECT 18 ------(thousands of dollars) 19 20 Downstate University Hospital 21 For university-wide projects...... 50,000 22 Stony Brook University Hospital ..... 50,000 23 For university-wide projects 24 Upstate University Hospital ..... 50,000 25 For university-wide projects \_\_\_\_\_ 26 Total ..... 150,000 27 28 \_\_\_\_\_ 29 30 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: 31 32 For services and expenses of SUNY hospitals for alterations, improve-33 ments, services and expenses, and new facilities, including costs 34 incurred prior to April 1, 2017 subject to a plan developed by the 35 state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ..... (re. \$23,685,000) 36 37 38 Project Schedule 39 PROJECT AMOUNT 40 -----41 (thousands of dollars) 42 Upstate University Hospital ...... 50,000 43 For university-wide projects 44 Stony Brook University Hospital ..... 50,000 45 For university-wide projects \_\_\_\_\_ 46 Total ..... 100,000 47 48 \_\_\_\_\_ 49 50 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 51 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital 52 53 projects and facilities. Moneys from this appropriation shall be 54 made available only as matching funds up to an equal amount of funds 55 awarded to upstate university hospital through the capital restruc-56 turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 57 (28FH1608) (45903) ... 75,000,000 ..... (re. \$61,792,000) 58 59 For services and expenses of SUNY hospitals for alterations, improve-60 ments, services and expenses, and new facilities, including costs

incurred prior to April 1, 2016 subject to a plan developed by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ..... (re. \$49,095,000) 1 2 3 4 Project Schedule 5 PROJECT AMOUNT \_\_\_\_\_ 6 7 (thousands of dollars) 8 9 For university-wide projects Stony Brook University Hospital ..... 50,000 10 11 For university-wide projects 12 \_\_\_\_\_ 13 Total ..... 100,000 14 \_\_\_\_\_ 15 16 By chapter 54, section 1, of the laws of 2015: 17 For services and expenses of studies, site acquisitions, planning, 18 design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university 19 20 of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corpo-21 22 ration projects budget (28F21508) (45922) ..... 23 25,000,000 ..... (re. \$4,702,000) 24 25 By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, 26 27 construction, reconstruction, renovation, and equipment necessary to 28 establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. \$935,000) 29 30 31 By chapter 54, section 1, of the laws of 2013: 32 Advances for the design and construction of an emerging technology and 33 entrepreneurial complex, as identified and approved by the governor 34 and the chancellor of the state of New York pursuant to the NY-SUNY 35 2020 challenge grant program for the state university of New York at 36 Albany, including but not limited to services and expenses, service 37 agreements or service contracts and memoranda of understanding; for 38 capital design including the cost of services provided by private 39 firms, including preparation of designs, plans, specifications and 40 estimates; for property acquisition, and facility construction or 41 reconstruction and equipment; claims, emergencies and remediation of 42 environmental hazards (28201308) (45922) ..... 43 88,000,000 ..... (re. \$67,820,000) 44 45 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 46 Advances for the relocation and construction of a medical school and 47 48 biomedical sciences facility, as identified and approved by the 49 governor and the chancellor of the state of New York pursuant to the 50 NY-SUNY 2020 challenge grant program for the state university of New 51 York at Buffalo, including but not limited to services and expenses, 52 service agreements or service contracts and memoranda of understand-53 ing; for capital design including the cost of services provided by 54 private firms, including preparation of designs, plans, specifica-55 tions and estimates; for property acquisition, and facility 56 construction or reconstruction and equipment; claims, emergencies 57 and remediation of environmental hazards. Notwithstanding any incon-58 sistent provision of law to the contrary, the state university 59 construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to universi-60 ty at Buffalo-affiliated entities for design, construction, property 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility 1 2 and related facilities (28201208) (45922) ..... 3 215,000,000 ..... (re. \$164,000) 4 5 By chapter 53, section 1, of the laws of 2008: 6 7 Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university 8 9 and approved by the director of the budget (28FH0808) (45921) ..... 10 11 450,000,000 ..... (re. \$63,628,000) 12 13 Project Schedule 14 PROJECT AMOUNT 15 ------(thousands of dollars) 16 17 Brooklyn ..... 150,000 For university-wide projects which may include but are not limited to: 18 19 20 -Ambulatory Services Expansion, Phase I 21 -Ongoing Critical Maintenance Projects 22 Syracuse ..... 150,000 For university-wide projects which may include but are not limited to: 23 24 25 -Heart Center Renovations -Cancer Center Design and Construction 26 -UH North and West Wing Renovations 27 28 -Ancillary Services Facilities 29 Stony Brook ..... 150,000 For university-wide projects which may include but are not limited to: 30 31 32 -Intensive Care Building Design and 33 Construction 34 -Level 8 & 9 Hospital Floor Rehabili-35 tation 36 -Hospital Building Exterior Renovation 37 -Neorointerventional Program Facilities 38 \_\_\_\_\_ 39 \_\_\_\_\_ 40 41 42 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 43 section 1, of the laws of 2018: Advances for alterations and improvements to various facilities 44 including services and expenses, service contracts, memoranda of 45 understanding, capital design, construction, acquisition, recon-46 struction, rehabilitation and equipment; for health and safety, 47 48 preservation of facilities, new facilities, program improvement or 49 program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and 50 51 related projects, including costs incurred prior to April 1, 2008, 52 subject to an annual plan developed by the state university of New 53 York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or trans-54 ferred to the office of general services for capital costs related 55 to the NY Network (28F20808) (45922) ..... 56 57 1,675,613,000 ..... (re. \$70,094,000) 58 59 Project Schedule 60 PROJECT AMOUNT 61 -----

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 (thousands of dollars) 2 Albany 3 Construct Business School ..... 54,000 4 Campus Center Expansion/ 5 Improvements ..... 30,000 6 Campus Revitalization/Site 7 Improvements, Phase II ..... 5,000 8 Alfred Ceramics Infill Project-VariousBuildings .... 9,000 9 10 Alfred State Student Union / Student Activities 11 12 Center ..... 27,500 13 Dining Hall ..... 6,000 14 Binghamton 15 Nursing Facility ..... 3,000 16 Center for Excellence Building .... 15,000 17 Nursing Facility ..... 5,000 18 Upgrade to Events Center ..... 1,000 19 Brockport 20 Construct Academic Building ..... 29,300 21 Brooklyn Health Science Center (HSC) 22 Life & Health Safety 23 Improvements ..... 25,300 24 Construct Academic Bldg for School 25 of Public Health ..... 100,000 26 Expansion of Administration Complex ..... 17,600 27 28 Traditional and Alternative 29 Notwithstanding any inconsis-30 tent provision of law to the 31 contrary, the state univer-32 sity construction fund is 33 authorized to enter into a 34 service agreement to transfer 35 up to \$6,000,000 in state 36 university capital construction funds to Bio-Bat, Inc., to be 37 38 administered by The Research 39 Foundation of State University 40 of New York, for the construc-41 tion, reconstruction, rehabil-42 itation and redevelopment of 43 energy sources development at 44 the Brooklyn Army Terminal 45 biotechnology commercial and 46 research center. Bio-Bat, Inc., 47 or its designee is authorized 48 to construct, reconstruct, 49 rehabilitate and redevelop 50 energy sources for such facil-51 ity using funds transferred 52 from the state university 53 construction fund to Bio-Bat, 54 Inc. ..... 6,000 55 Buffalo College 56 Renovate/Addition Science 57 Building - Phase I ..... 45,000 58 Renovate/Addition Science 59 Building - Phase II ..... 48,262 60 Buffalo University UB Gateway & Urban Technology 61

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Incubator Phases I, II, III 1 2 Downtown. Notwithstanding 3 any inconsistent 4 provision of law to the 5 contrary, the State University 6 Construction Fund is hereby 7 authorized to enter into a 8 service agreement to transfer 9 up to \$32,000,000 of this 10 appropriation in 11 State University capital 12 construction funds to the Buffalo 13 2020 Development Corporation for 14 the purpose of constructing, 15 acquiring, or creating a Clinical/Translational Research 16 17 facility on the downtown 18 campus, an incubator facility 19 on the downtown campus, the UB 20 Gateway project, and reimbursing 21 the University at Buffalo 22 Foundation for property 23 acquisition for the Educational 24 Opportunity Center and the UB Gateway project, provided, 25 that all contracts for the 26 27 construction of any such 28 facilities shall require compliance 29 with the provisions of 30 section two hundred twenty of 31 the labor law and shall be subject 32 to article XV-a of the executive 33 law ..... 32,000 34 Construct Clinical/Transitional 35 Research Facility - Ph III. 36 Notwithstanding any inconsistent 37 provision of law to the contrary, 38 the State University Construction 39 Fund is hereby authorized to enter 40 into a service agreement to transfer 41 up to \$100,000,000 of this 42 appropriation to the Buffalo 2020 43 Development Corporation for the 44 purpose of constructing, acquiring, 45 or creating a Clinical/Translational 46 Research facility and an incubator 47 facility on the downtown campus, 48 provided, that all contracts for 49 the construction of any such 50 facilities shall require compliance 51 with the provisions of section two 52 hundred twenty of the labor law and 53 shall be subject to article XV-a of 54 the executive law ..... 100,000 55 UB Gateway, Phase IV. 56 Notwithstanding any law to the 57 contrary, the State University 58 Construction Fund is hereby 59 authorized to enter into a service 60 agreement to transfer up to \$6,000,000 61 of this appropriation to the Buffalo

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STATE UNIVERSITY OF NEW YORK

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2020 Development Corporation for the 2 purpose of constructing or creating 3 the UB Gateway project, and 4 reimbursing the University at 5 Buffalo Foundation for property 6 acquisition for the Educational 7 Opportunity Center and the UB Gateway project, provided, however 8 that to the extent any portion of 9 10 such appropriation is utilized for construction purposes, all contracts 11 12 for the construction of such facilities 13 shall require compliance with 14 the provisions of section two hundred twenty of the labor law and 15 16 shall be subject to article XV-a of 17 the executive law ..... 6,000 18 Canton Center for Athletics/Recreational 19 20 Complex Phase II ..... 21,200 21 Cobleskill 22 Construct Environmental Science & Technology Center ..... 3,700 23 24 Construct Agriculture & Technology 25 Center ..... 38,200 26 Cornell 27 Stocking Hall Renovation and 28 Replacement ..... 64,000 29 Construct Surge Space for Stocking 30 Hall ..... 16,000 Replacement of the Dairy Barn ..... 7,000 31 32 Cortland Construct Student Life Center ..... 51,200 33 34 Delhi 35 Campus Utility Master Plan ..... 1,000 36 Farnsworth Hall ..... 6,000 37 Empire State 38 Construct Regional Center-Suffolk 39 CC Amermann Campus Facility ..... 12,900 40 Environmental Science and Forestry 41 Construct Gateway Building ..... 22,000 42 Renovation and addition for Marshall 4.3 Hall and Illick hall ..... 6,000 44 Adirondack Ecological Center ..... 2,500 4.5 Student Recreation Center at 46 Ranger School ..... 250 47 Farmingdale 48 Construct School of Business ..... 28,900 49 New Daycare Center ..... 7,500 50 Covered Practice Field ..... 175 Physical Infrastructure ..... 750 51 52 Applied Mathematics Center ..... 1,000 53 Information Commons/Green 54 Library ..... 1,000 55 Fredonia 56 Construct/Renovate Science 57 Technology Building ..... 38,000 58 Addition/Renovate Rockefeller 59 Arts Center ..... 40,000 60 Geneseo 61 College Stadium Rehab &

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Renovation ..... 16,300 2 Brody Hall ..... 800 3 HVAC Improvements ..... 1,500 4 Track Improvements ..... 750 5 Maritime Construct Academic Building ..... 30,000 6 7 Laboratory Accreditation Upgrades .. 4,500 8 Morrisville Upgrade Athletic Fields ..... 5,000 9 10 Landscape/Campus Beautification .... 1,000 11 New Paltz 12 Library Renovation ..... 12,800 13 Construct Science Building ..... 48,026 14 Old Westbury 15 Renovation of Library/Academic 16 Space ..... 13,000 17 Oneonta Rehabilitate Fitzelle Hall ..... 36,000 18 Rehabilitate Physical Science 19 20 Building ..... 30,000 21 Optometry 22 Renovate to Improve Clinical 23 Space ..... 2,200 24 Campus Center for Student Life 25 & Learning ..... 4,500 26 Oswego 27 General Science Lab ..... 69,500 28 Plattsburgh 29 Renovate/Expand School of 30 Business ..... 20,400 31 Potsdam Performing Arts Building ..... 55,000 32 33 Purchase 34 Renovate/Construct Center for 35 Integrated Technology Learning .... 20,900 36 Renovate for Theater Arts & 37 Film Programs ..... 10,400 38 State Univ Plaza 39 Site Rehabilitation / Plaza 40 Renovation ..... 5,000 41 Stony Brook, incl Health Science Center (HSC) 42 Construct Student Recreation 43 Center - Phase II ..... 18,000 44 Construct Computer Science 45 Building ..... 40,800 46 To support development of academic 47 and student program space at Stony 48 Brook Southampton campus ..... 5,000 49 Renovate/modernize classroom 50 buildings, laboratories and new student learning spaces 51 52 at Stony Brook Southampton ..... 7,500 53 Construct Marine Science Bldg -54 Southampton ..... 6,900 55 Long Island State Veteran's 56 Home ..... 5,000 57 Computational Biomedicine Visual-58 ization and drug development magnet 59 facility at Stony Brook University . 2,000 60 Stony Brook Long Island Children's 61 Hospital / MART Center ..... 3,000

2021-22

CAPITAL PROJECTS - REAPPROPRIATIONS Planning of Stony Brook Law 1 2 School ..... 250 3 Stadium Expansion ..... 2,700 4 Stony Brook Long Island Children's Hospital / MART Center ..... 45,000 5 University/Basketball Arena ..... 12,300 6 7 Syracuse Health Science Center (HSC) 8 Lab Addition/Surge Space -Institute for Human Performance ... 72,000 9 10 Construct Academic Building ..... 36,000 11 Cord Blood Center Phase II ..... 10,000 12 Utica-Rome 13 Center for Advanced Technol-14 ogy. Notwithstanding any 15 provision of law to the 16 contrary, the state construction 17 university 18 fund is hereby authorized 19 to enter into a service agreement to transfer up 20 21 to \$27,500,000 in state 22 university capital 23 construction funds to the 24 fort schuyler management 25 corporation, or other appropriate corporation, 26 pursuant to appropriation 27 28 for the construction of a 29 center for advanced tech-30 nology and other related 31 facilities for the state 32 university college of 33 technology at utica-rome ..... 27,500 34 Renovate for Tiered Class-35 room. Notwithstanding any 36 provision of law to the 37 contrary, the state 38 university construction 39 fund is hereby authorized 40 to enter into a service 41 agreement to transfer up 42 to \$400,000 in state 43 university capital 44 construction funds to the 45 fort schuyler management 46 corporation, or other 47 appropriate corporation, 48 pursuant to appropriation 49 for the construction of a 50 center for advanced technology and other related 51 52 facilities for the state 53 university college of 54 technology at utica-rome ..... 400 55 Student Center - Equipment ..... 1,250 56 Field House Equipment ..... 1,750 57 Statewide 58 New York Network ..... 2,000 59 Castle Renovation - Notwithstanding any provision of 60 61 law to the contrary, all

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

or a portion of the funds 1 2 appropriated hereby may be suballocated or trans-ferred to any department, 3 4 5 agency, or public authority pursuant to a plan 6 developed by the urban development corporation 7 8 and approved by the direc-9 10 tor of the division of the 11 budget to support capital 12 costs associated with the 13 implementation of the plan ..... 12,450 14 Albany Emerging Technology and Entrepreneurial Complex, 15 or other project identified 16 17 and approved by the governor 18 and the chancellor of the state university of New York, 19 20 pursuant to the NY-SUNY 2020 21 challenge grant program ..... 42,000 22 \_\_\_\_\_ 23 Schedule Subtotal ..... 1,675,613 24 \_\_\_\_\_ 25 26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 27 section 1, of the laws of 2018: 28 Advance for alterations and improvements to various facilities includ-29 ing services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, 30 rehabilitation and equipment; for health and safety, preservation of 31 32 facilities, new facilities, program improvement or program change, 33 technology, environmental, protection, energy conservation, accredi-34 tation, facilities for the physically disabled and related projects 35 including costs incurred prior to April 1, 2007 subject to a plan 36 developed by the state university and approved by the director of 37 the budget. Notwithstanding any provision of law, rule or regulation 38 to the contrary, amounts designated as university-wide, may be made 39 available for projects identified and approved by the governor and 40 the chancellor of the state university of New York pursuant to the 41 NY-SUNY 2020 challenge grant program (28F10708) (45922) ..... 42 379,700,000 ..... (re. \$38,742,000) 43 44 Project Schedule 45 PROJECT AMOUNT 46 -----47 (thousands of dollars) 48 Albany 49 Campus-wide critical maintenance projects 50 such as Classroom Renovations & Upgrades, 51 Phase I ..... 5,988 52 Alfred Ceramics 53 Campus-wide critical maintenance projects 54 such as Harder Hall Window Replacement ..... 515 55 Alfred State 56 Campus-wide critical maintenance projects 57 such as Administration Building Repairs ..... 1,391 58 Binghamton Campus-wide critical maintenance projects 59 60 such as East Gym Repairs ..... 5,766 61 Brockport

STATE UNIVERSITY OF NEW YORK

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Special Events Recreation Center Construc-2 3 Campus-wide critical maintenance projects 4 such as Smith Hall Renovations ...... 3,572 5 Brooklyn Health Science Center (HSC) 6 Campus-wide critical maintenance projects 7 such as Basic Science Building Heating & 8 Air Conditioning Renovations ..... 1,968 9 Buffalo College Campus-wide critical maintenance projects 10 11 such as Replace Underground Water-Lines ..... 4,384 12 Buffalo University 13 Campus-wide critical maintenance projects 14 such as Alumni Hall Replace Pool Condens-15 ing Units ..... 11,004 16 Canton 17 Campus-wide critical maintenance projects 18 19 Cobleskill 20 Warm Water Aquaculture Center Construction 21 & Facility Conversion ..... 3,500 22 Campus-wide critical maintenance projects such as Electric Distribution System Reno-23 24 vation ...... 1,264 25 Cornell 26 Campus-wide critical maintenance projects 27 such as Heating & Air Conditioning 28 Upgrades & Energy Conservation ..... 6,038 29 Cortland Studio West Expansion & Renovation ...... 15,000 30 Campus-wide critical maintenance projects 31 32 such as Campus Roads & Sidewalk Repairs, 33 34 Delhi 35 Farnsworth Hall ..... 6,700 36 Campus-wide critical maintenance projects 37 such as Classroom and Laboratory Upgrades ..... 1,085 38 Empire State 39 Construct Regional Center ..... 15,660 40 Campus-wide critical maintenance projects 41 such as Union Ave Renovations ..... 167 42 Environmental Science and Forestry 43 Renovation and addition for Marshall Hall 44 and Illick Hall ..... 23,000 4.5 Campus-wide critical maintenance projects 46 such as Replace Underground Communications 47 Cabling ..... 1,523 48 Farmingdale 49 Student Center Renovation Phase II ..... 18,400 50 Campus-wide critical maintenance projects 51 such as Roof Replacements ..... 2,724 52 Fredonia 53 Child Care Center Construction ..... 4,600 54 Campus-wide critical maintenance projects 55 such as Code Compliance Upgrades ..... 2,485 56 Geneseo 57 Doty Building Renovations ..... 12,000 58 Campus-wide critical maintenance projects 59 such as Bailey Hall Renovations ..... 2,545 60 Maritime 61 Health, Safety & Facility Upgrades ..... 18,850 STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Campus-wide critical maintenance projects 1 2 such as Reisenberg Gym Heating & Air 3 Conditioning Repairs ..... 1,072 4 Morrisville 5 Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof 6 7 Repairs ..... 1,497 8 New Paltz 9 Old Main Renovation ..... 10,740 Campus-wide critical maintenance projects 10 such as Roof Replacements ..... 2,988 11 12 Old Westbury 13 Academic Village Construction ..... 51,275 14 Campus-wide critical maintenance projects 15 such as Heating & Air Conditioning Instal-16 lation ..... 1,479 17 Oneonta 18 Campus-wide critical maintenance projects 19 such as Fire Alarm Upgrades ..... 2,545 20 Optometry 21 Safety & Facility Upgrades, Phase I ..... 9,000 22 Campus-wide critical maintenance projects 23 such as Emergency Power Generator Instal-24 lation ..... 577 25 Oswego Campus-wide critical maintenance projects 26 27 such as Wilber Hall Renovation ...... 3,817 28 Plattsburgh Combined Science Facilities Renovations & 29 30 Additions ..... 23,000 Campus-wide critical maintenance projects 31 32 such as Field House Mechanical System 33 Repairs ..... 2,459 34 Potsdam Campus-wide critical maintenance projects 35 36 such as Maxcy, Stillman & Raymond Halls Renovations ..... 2,474 37 38 Purchase 39 Visual Arts Facility - Heating & Air 40 41 Campus-wide critical maintenance projects 42 such as Heating & Air Conditioning 4.3 Repairs, Phase II ..... 2,807 44 State University Plaza 4.5 Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & 46 47 48 Stony Brook, including Health Science Center 49 (HSC) 50 Southampton Campus Renovations ..... 20,800 51 LI Veterans Home (Matching Grant Funds) ..... 1,000 52 Campus-wide critical maintenance projects 53 such as Campus Walkway & Lighting Upgrades ..... 13,267 54 Syracuse Health Science Center (HSC) 55 Weiskotten Hall Renovations ..... 13,675 56 Campus-wide critical maintenance projects 57 such as Restrooms Renovations for ADA 58 Compliance ..... 2,165 59 Utica-Rome 60 Campus-wide critical maintenance projects 61 such as Campus Electrical System Upgrade ..... 536

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 University-wide Alterations and Improvements 2 For university-wide critical maintenance or 3 capital improvement costs, including costs 4 attributable to executive order 111; ADA 5 and code compliance; claims; environmental hazards; emergencies, health and safety, 6 7 and energy conservation needs; asbestos and PCB remediation; fire alarms and 8 sprinklers; electrical distribution and 9 heating and cooling system requirements; 10 and other similar university-wide need ..... 5,000 11 12 \_\_\_\_\_ 13 Total ..... 379,700 14 \_\_\_\_\_ 15 16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 17 section 1, of the laws of 2014: 18 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of under-19 20 standing, capital design, construction, acquisition, reconstruction, 21 rehabilitation and equipment; for health and safety, preservation of 22 facilities, new facilities, program improvement or program change, 23 technology, environmental, protection, energy conservation, accredi-24 tation, facilities for the physically disabled and related projects 25 including costs incurred prior to April 1, 2006 subject to a plan 26 developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$1,011,000) 27 28 29 Project Schedule 30 PROJECT AMOUNT 31 ------32 (thousands of dollars) 33 Old Westbury Academic village new construction ..... 22,300 34 35 Empire State 36 Center for Distance Learning construction ..... 6,000 37 Critical maintenance and high priority 38 projects 39 Universitywide ..... 16,423 40 For services and expenses related to the 41 acquisition, renovation, reconstruction, 42 design, construction or equipping the Neil 43 D. Levin graduate institute of interna-44 tional relations and commerce ..... 5,000 4.5 \_\_\_\_\_ 46 Total ..... 49,723 \_\_\_\_\_ 47 48 49 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 50 section 1, of the laws of 2018: 51 An additional advance for alterations and improvements to various 52 facilities including services and expenses, service contracts, memo-53 randum of understanding, capital design, construction, acquisition, 54 reconstruction, rehabilitation and equipment; for health and safety, 55 preservation of facilities, new facilities, program improvement or 56 program change, technology, environmental protection, energy conser-57 vation, accreditation, facilities for the physically disabled and 58 related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New 59 60 York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 ..... (re. \$16,687,000) 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Project Schedule 3 PROJECT AMOUNT \_\_\_\_\_ 4 (thousands of dollars) 5 6 Albany 7 8 Alfred State College 9 Grazing/Organic Management at Centennial 10 Farm ..... 4,900 11 Binghamton 12 Engineering Science Research and Develop-13 ment ..... 60,000 14 Brockport 15 New Student Recreation Center/Multipurpose 16 Fieldhouse ..... 15,000 17 Brooklyn HSC 18 Basic Science Building Renovation ...... 20,000 19 Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the 20 contrary, the state university 21 construction fund is hereby authorized to 22 23 enter into a service agreement to transfer up to \$36,000,000 in state university 24 capital construction funds to Bio-Bat, 25 Inc., to be administered by The Research 26 27 Foundation of State University of New 28 York, for the construction, reconstruction, rehabilitation and redevelop-29 ment of the Brooklyn Army Terminal for use 30 as a biotechnology commercial and research 31 32 center. Bio-Bat, Inc., or other appropricorporation, is authorized to 33 ate 34 construct, reconstruct, rehabilitate and 35 redevelop such facility using funds transferred from the state university 36 37 construction fund to Bio-Bat, Inc., 38 including costs, not to exceed \$1,000,000, 39 40 Buffalo State 41 Athletic Stadium ..... 2,577 42 Buffalo University 43 School of Engineering ..... 24,600 44 Canton 4.5 Convocation, Athletic & Recreation Center ..... 18,000 46 Ceramic 47 Kazuo Inamori School of Engineering ...... 5,000 48 Cobleskill Old Quad/Wheeler Hall ..... 11,300 49 Frisbee Hall Renovation ..... 6,500 50 51 Cornell 52 ILR faculty Building Cost Escalation ..... 2,000 53 Agriculture Food Technology Park 54 Construction. Notwithstanding any incon-55 sistent provision of law to the contrary, 56 the state university construction fund is 57 hereby authorized to enter into a service 58 agreement to transfer \$1,000,000 in state 59 university capital construction funds to the Cornell Agriculture and Food Technolo-60 gy Park (CAFTP) for the partial costs of 61

1 2	constructing the flexible technology research facility and related site
3	improvements on the parcel of land trans-
4	ferred by the state to Cornell University
5 6	and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of
ю 7	2001 1,000
8	Martha Van Rensselaer Hall Building
9	Replacement Project 5,000
10	Cortland
11 12	Bowers Hall/Upgrade Science/Tech 20,000 Delhi
13	Farnsworth Hall 10,000
14	Farmingdale
15	Dental Hygiene Care Center 1,700
16 17	Construction of Student Center 20,000
18	Forestry Renovation and addition for Marshall Hall
19	and Illick Hall 15,000
20	Fredonia
21	Dunkirk Incubator 1,700
22 23	Morrisville Dairy Facility Reconfiguration
24	New Paltz
25	Old Main Building 10,000
26	Oneonta
27 28	Renovation of Cooperstown Facility 6,000
20 29	Optometry Health and Safety Upgrades 4,000
30	Oswego
31	Renovations/Additions to Science Facili-
32	ties, Phase I 25,000
33 34	Plattsburgh Electrical Projects 6,226
35	Purchase
36	Campuswide renovations including HVAC
37	Purchase College Heritage Site 6,000
38 39	Stony Brook Southampton Campus - Renovations 10,000
40	Stadium
41	Gyrodene - Upgrade and renovations
42	Basketball Arena 8,000
43	The Living Skin and Cellular Therapy
44 45	Production Facility 400 Utica-Rome
46	Field House 20,000
47	University-wide
48	For services and expenses of a not-for-
49 50	profit corporation to be created for the development of the East Campus of the
50 51	State university of New York at Albany for
52	use as biotechnology research and technol-
53	ogy center. Notwithstanding any provisions
54 55	of law to the contrary, the state univer-
55 56	sity construction fund is hereby author- ized to enter into a service agreement to
57	transfer up to \$10,000,000 in state
58	university capital construction funds to a
59 60	not-for-profit corporation to be created
60 61	for the development of biotechnology research and technology center on the East
0 ±	Lessalen and commology concer on the hast

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus of the State university of New York 2 at Albany ..... 10,000 3 \_\_\_\_\_ Total ..... 436,503 4 5 \_\_\_\_\_ 6 7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 8 section 1, of the laws of 2014: Advance for alterations and improvements to various facilities includ-9 10 ing services and expenses, service contracts, memorandum of under-11 standing, capital design, construction, acquisition, reconstruction, 12 rehabilitation and equipment; for health and safety, preservation of 13 facilities, new facilities, program improvement or program change, 14 technology, environmental, protection, energy conservation, accredi-15 tation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan 16 17 developed by the state university and approved by the director of 18 the budget. Notwithstanding any provision of law, rule or regulation 19 to the contrary, amounts designated as university-wide, may be made 20 available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the 21 NY-SUNY 2020 challenge grant program (28F10508) (45922) ..... 22 23 234,400,000 ..... (re. \$485,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) 29 Albanv -CESTM power substation 30 31 construction. Nothwith-32 standing any provision of 33 law to the contrary, the 34 state university 35 construction fund is here-36 by authorized to enter 37 into a service agreement 38 to transfer up to \$5,000,000 in state university capital 39 40 construction funds to the 41 Fuller road management 42 43 corporation, pursuant to 44 appropriation, for the construction of a power 45 46 substation for the center 47 for environmental sciences 48 and logy management build-49 ing and other related 50 facilities on the univer-51 sity at Albany campus. 52 Fuller road management 53 corporation is authorized 54 to construct such facility using funds transferred 55 56 from the state university 57 construction fund to Full-58 er road management corporation, and other funds 59 60 available to Fuller road 61 management corporation,

1	pursuant to the terms of
2	an executed lease agree-
3	ment with the state
4	university of New York
5	trustees as authorized by
6	chapter 643 of the laws of
7	1997 5,000
8	-ASML High Tech Center
9	construction. Notwith-
10	standing any provision of
11	law to the contrary, the
12	state university
13	construction fund is here-
14	by authorized to enter
15	into a service agreement
16	to transfer up to
17	\$75,000,000 in state
18	university capital
19	construction funds to the
20	Fuller road management
21	corporation, or other
22	appropriate corporation,
23	pursuant to appropriation,
24	for the construction of a
25	high tech center for ASML
26	and other related facili-
27	ties on the university at
28	Albany campus. Fuller road
29	management corporation, or
30 21	other appropriate corpo-
31 32	ration, is authorized to
32 33	construct such facility using funds transferred
34	
35	from the state university construction fund to the
36	Fuller road management
37	corporation, or other
38	appropriate corporation,
39	and other funds available
40	to Fuller road management
41	corporation, or other
42	appropriate corporation,
43	pursuant to the terms of
44	an executed lease agree-
45	ment with the state
46	university of New York
47	trustees as authorized by
48	chapter 643 of the laws of
49	1997 75,000
50	Buffalo University
51	-Pharmacy School construction 27,000
52	Cornell
53	-Martha Van Rensselaer
54	construction 9,000
55	Empire State College
56	-Construction 20,000
57	Fredonia
58	-Heating system replacement 14,000
59	Stony Brook
60	-Long Island Veterans' Home
61	improvements 400

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Universitywide 2 -Campuswide priority proj-3 ects including the Monroe 4 Community College-New Down-5 town Campus and the Orange 6 County Community College-7 Newburgh Campus according to 8 the following schedule ..... 83,000 9 sub-schedule 10 Universitywide 11 -Campuswide projects ..... 50,000 12 -Monroe Community 13 College New Downtown 14 Campus (State Share)..... 18,000 15 -Orange County Community College New-16 17 burgh Campus (State 18 (Share) ..... 15,000 19 \_\_\_\_\_ 20 Total ..... 234,400 21 \_\_\_\_\_ 22 23 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 24 section 1, of the laws of 2020: An additional advance for alterations and improvements to various 25 26 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, 27 28 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 29 program change, technology, environmental protection, energy conser-30 31 vation, accreditation, facilities for the physically disabled and 32 related projects including costs incurred prior to April 1, 2005 33 subject to an annual plan developed by the state university of New 34 York which shall include projects in the following schedule 35 (28F20508) (45923) ... 415,775,000 ..... (re. \$12,821,000) 36 37 Project Schedule 38 Project Amount 39 -----40 (thousands of dollars) 41 Albany 42 Nanotechnology Research Facility 43 and Equipment for the Interna-44 tional Venture for Nanotech-45 nology (INVENT). Notwithstand-46 ing any provision of law to 47 the contrary, the state 48 university construction fund 49 is hereby authorized to enter 50 into a service agreement to 51 transfer up to \$75,000,000 in state university capital 52 53 construction funds to the 54 Fuller road management corpo-55 ration, pursuant to appropri-56 ation, for the construction of 57 a nanotechnology research 58 facility and equipment for the 59 international venture for 60 nanotechnology on the univer-61 sity at Albany campus. Fuller

1road management corporation is2authorized to construct such3facility using funds trans-4ferred from the state univer-5sity construction fund to6Fuller road management corpo-7ration, and other funds avail-8able to Fuller road management9corporation, pursuant to the10terms of an executed lease11agreement with the state12university of New York trus-13tees as authorized by chapter14643 of the laws of 1997 75,0015East Campus Cancer Research16Bldg/Equipment School of17Public Health Expansion.18Notwithstanding any inconsist-19ent provision of law to the20contrary, the state university21construction fund is hereby22authorized to enter into a23service agreement to transfer24up to \$25,000,000 in state25university capital26construction funds to the27university of Albany founda-28tion or its designee for29construction of a cancer30research center at the east31campus and equipment and32infrastructure for the school	00
<ul><li>33 of public health expansion,</li><li>34 pursuant to appropriation</li></ul>	
35         therefor         25,00           36         Life Sciences Bldg Equipment         14,00	
<ul> <li>37 New Entry/Admissions Bldg</li> <li>38 Equipment</li></ul>	10
39 New Entry/Admissions Bldg	00
40 Site/Plaza Improvements 5,00	0
41 Life Sciences Bldg	
42         Complete Shelled Wing         2,00           43         Brubacher Hall         1,00	)()
43 Brubacher Hall 1,00 44 Alfred Ceramics	0
45 Expansion of the School of Arts	
46 & Design 10,00	00
47 Binghamton	
48         Nanotech Center         6,00           49         Athletic Fields         5,00	
50 Downtown Campus	
51 Brooklyn HSC	
52 Notwithstanding any inconsistent	
53 provision of law to the con-	
54 trary, the state university	
55 construction fund is hereby	
56 authorized to enter into a	
56 authorized to enter into a 57 service agreement to transfer	
56 authorized to enter into a 57 service agreement to transfer	
<ul> <li>authorized to enter into a</li> <li>service agreement to transfer</li> <li>up to \$3,000,000 in state</li> </ul>	

1	New York for the construction
1 2	New York, for the construction of phase III incubator for SUNY
2 3	Downstate's Biotechnology
4	Incubator Project 3,000
5	Canton
6	Nevaldine Hall Improvements 6,000
7	Cornell
8	ILR Faculty Wing Restoration 3,000
9	Cortland
10	Child Care Center 10,000
11	Empire State
12	Additional Construction 5,000
13	Farmingdale
14 15	Library Renovations, Roof and
$15 \\ 16$	Renovations 1,500 Athletic Complex Renovation 500
17	Student & Financial Information
18	Sys. Soft/Hardware 1,000
19	Forestry
20	Bio Fuel Initiative 500
21	Distance Learning
22	Public Display 3,150
23	Fredonia
24	High Tech Incubator
25	Geneseo
26	Integrated Science Building
27	Project 14,500
28 29	Maritime
29 30	Campus-wide Projects
31	Morrisville
32	Automotive Performance Center
33	Rehabilitation
34	New Paltz
35	Student Union Building
36	Renovation and Improvements 10,000
37	Oneonta
38	Fine Arts Building 8,000
39	Oswego
40 41	Renovation of Television and
41 42	radio facilities 875 Plattsburgh
43	Electrical Systems Upgrade 3,000
44	Emergency Power System
45	Potsdam
46	Cogeneration Facility
47	Purchase
48	Central Plaza Renovations and
49	Improvements 15,000
50	Stony Brook
51	Student Recreation Center 19,500
52 53	Athletic Department 1,500
53 54	Expansion and outdoor athletics stadium and new engineering
55	building 22,200
56	Stony Brook Long Island Children's
57	Hospital / MART Center 5,000
58	Southampton Acquisition
59	Utica-Rome
60	Auxiliary Services Building 13,600
61	University at Buffalo

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 School of Engineering - Phase 1 ... 25,000 1 2 University-wide 3 For services and expenses 4 for the development of a 5 high-tech portal to be 6 developed pursuant to a 7 memorandum of understand-8 ing to be executed by the 9 Commission on Independent 10 Colleges and Universities (CICU) and the state 11 12 university of New York 13 (SUNY) ..... 2,500 14 New York Network ..... 1,600 15 Educational Opportunity 16 Centers Construction, acqui-17 sition, renovation or reha-18 bilitation of a facility 19 including equipment and 20 other necessary and inci-21 dental costs related to a 22 new Educational Opportunity 23 Center to be located in the 24 City of Rochester ..... 12,000 25 Construction, acquisition, renovation or rehabilitation 26 27 of a facility including 28 equipment and other neces-29 sary and incidental costs 30 related to a new Educational 31 Opportunity Center to be 32 located in the City of 33 Buffalo ..... 12,000 34 \_\_\_\_\_ 35 Total ..... 415,775 36 \_\_\_\_\_ 37 38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 39 section 3, of the laws of 2005: 40 An advance to SUNY hospitals for alterations, improvements, service 41 and expenses, and new facilities including costs incurred prior to 42 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,183,000) 43 44 Project Schedule 4.5 AMOUNT 46 -----47 (thousands of dollars) 48 Brooklyn 49 Emergency Department Expansion 50 including Bio-terrorism 51 Readiness construction and renovation ..... 5,000 52 53 Emergency system Expansion and 54 Information Technology 55 Infrastructure ..... 3,000 56 Cardiovascular Service 57 restoration and expansion ..... 4,000 58 Intensive Care Unit Expansion ..... 2,000 59 Ambulatory Services Expansion and 60 rehabilitation ..... 3,000 61 Parking Services Expansion and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Rehabilitation ..... 2,000 2 Clinical Laboratory Relocation ..... 3,000 3 Additional Hospital-wide 4 priorities ..... 1,000 5 Syracuse 6 Additional costs related to 7 medical/surgical expansion ..... 10,000 8 East Wing Ambulatory Cancer 9 Center ..... 10,000 10 Additional Hospital-wide 11 priorities ..... 3,000 12 Stonybrook HSC 13 Cancer Center ..... 23,000 14 \_\_\_\_\_ 69,000 15 16 \_\_\_\_\_ 17 18 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012: 19 20 Advance for alterations and improvements to various facilities includ-21 ing services and expenses, service contracts, memorandum of under-22 standing, capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects 26 including costs incurred prior to April 1, 2004 subject to a plan 27 28 developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation 29 30 to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and 31 32 the chancellor of the state university of New York pursuant to the 33 NY-SUNY 2020 challenge grant program (28F80408) (45922) ..... 34 1,612,000,000 ..... (re. \$4,967,000) 35 36 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010: 37 38 Alterations and improvements for projects university-wide, including 39 services and expenses and minor rehabilitation and improvement, 40 including costs incurred prior to April 1, 2004 (28R80408) (45924) 41 ... 25,002,000 ..... (re. \$104,000) 42 43 By chapter 53, section 1, of the laws of 2003: 44 Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 45 46 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ..... 47 48 350,000,000 ..... (re. \$7,846,000) 49 50 Schedule 51 PROJECT AMOUNT \_\_\_\_\_ 52 53 (thousands of dollars) For university-wide projects which may 55 56 include but are not limited to: 57 -Cancer Center 58 -Children's Center 59 -General and Ambulatory Surgery 60 -Transplant and Renal Services 61 -Geriatrics Center

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Syracuse ..... 126,700 For university-wide projects which may 2 3 include but are not limited to: 4 -Medical/Surgical Expansion 5 -Cancer Center 6 -Pediatric Center 7 -Northwing Renovation 8 -Operating Room Expansion 9 Stony Brook ..... 123,600 For university-wide projects which may 10 include but are not limited to: 11 12 -Cardiovascular Expansion 13 -Cancer Center 14 -Neo-natal Intensive Care Unit and Obstet-15 rics -Expansion Ambulatory Surgery Expansion 16 17 -Medical/Surgical Expansion 18 -Subject to a plan developed by the state 19 university and approved by the director 20 21 of the budget 22 \_\_\_\_\_ 23 24 \_\_\_\_\_ 25 26 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 27 section 1, of the laws of 2016: 28 For additional General Maintenance and improvements (28R89808) (45923) 29 ... 100,250,000 ..... (re. \$1,480,000) 30 31 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 32 33 Capital Projects Funds - Other State University Capital Projects Fund 34 35 State University Capital Projects Account - 32400 36 Administration Purpose 37 38 By chapter 54, section 1, of the laws of 2014: 39 Alterations and improvements for projects university-wide including, 40 services and expenses, new facilities, and projects approved pursu-41 ant to the NY-SUNY 2020 challenge grant program, which may include 42 revenue transfers from various external revenue sources and the 43 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 44 150,000,000 ..... (re. \$75,766,000) 45 46 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, 47 48 services and expenses, new facilities, and projects approved pursu-49 ant to the NY-SUNY 2020 challenge grant program, which may include 50 revenue transfers from various external revenue sources and the 51 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 52 25,000,000 ..... (re. \$18,759,000) 53 54 By chapter 54, section 1, of the laws of 2012: 55 Alterations and improvements for projects university-wide including, 56 services and expenses, new facilities, and projects approved pursu-57 ant to the NY-SUNY 2020 challenge grant program. May include revenue 58 transfers from various external revenue sources and the payment of 59 liabilities prior to April 1, 2012 (28C11250) (45925) ..... 60 184,000,000 ..... (re. \$28,991,000) 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 53, section 1, of the laws of 2008: 1 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-2 3 4 fer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ..... 5 6 500,000,000 ..... (re. \$119,321,000) 7 8 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: 9 10 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-11 12 fer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ..... 13 14 150,000,000 ..... (re. \$17,650,000) 15 16 By chapter 53, section 1, of the laws of 2002: 17 Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external 18 19 revenue sources and the payment of liabilities incurred prior to 20 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 21 22 Capital Projects Funds - Other 23 State University Capital Projects Fund 24 State University Capital Projects Account - 32400 25 Preservation of Facilities Purpose 26 27 [Capital Projects Funds - Other 28 State University Capital Projects Fund - 32400 Preservation of Facilities Purpose] 29 30 31 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for projects university-wide including, 32 33 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may 34 35 include revenue transfers from various external revenue sources and 36 the payment of liabilities prior to April 1, 2020 (28C12003) (45925) 37 ... 100,000,000 ...... (re. \$100,000,000) 38 39 By chapter 54, section 1, of the laws of 2018: 40 Alterations and improvements for projects university-wide including, 41 services and expenses, new facilities, and projects approved pursu-42 ant to the NY-SUNY 2020 challenge grant program, which may include 43 revenue transfers from various external revenue sources and the 44 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 45 100,000,000 ..... (re. \$89,903,000) 46 47 Capital Projects Funds - Other 48 State University Capital Projects Fund 49 State University Capital Projects Account - 32400 50 Program Improvement/Change Purpose 51 52 By chapter 54, section 1, of the laws of 2020: 53 For services and expenses of a strategic needs capital matching program, available to state university of New York state-operated 54 55 and statutory colleges as defined in section 352 of the education 56 law subject to a plan approved by the chancellor of the state 57 university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the 58 Budget unless he or she certifies that such debt can be issued 59 60 within the State's multi-year financial plan without adversely 61 affecting the funding available for (a) capital projects currently

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

authorized that are deemed essential to the health and safety of the 1 2 public, or (b) essential governmental services. Any project advanced 3 in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding. 4 Funding from this appropriation shall be available for, but not 5 limited to, service contracts, memoranda of understanding, capital 6 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior 7 8 to April 1, 2020 (28MB2008) (4<u>5938)</u> ..... 9 10 100,000,000 ..... (re. \$100,000,000) 11 12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 13 14 Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund 15 SUNY Residence Halls Rehabilitation and Repair Account - 30100 16 17 Preservation of Facilities Purpose 18 19 By chapter 54, section 1, of the laws of 2020: 20 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 21 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 sources subject to a plan developed by the state university and 24 approved by the director of the budget. Notwithstanding any other 25 law to the contrary, all or a portion of the amounts hereby 26 appropriated may be transferred or suballocated to the dormitory 27 28 authority and/or the state university of New York for such purpose 29 (28D32003) (45926) ... 75,000,000 ..... (re. \$75,000,000) 30 31 By chapter 54, section 1, of the laws of 2019: 32 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 33 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authori-40 ty and/or the state university of New York for such purpose 41 (28D31903) (45926) ... 50,000,000 ..... (re. \$28,594,000) 42 43 By chapter 54, section 1, of the laws of 2018: 44 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 45 expenses, to be financed by a transfer from the debt service fund 46 47 state university dormitory income fund or other external revenue 48 sources subject to a plan developed by the state university and 49 approved by the director of the budget. Notwithstanding any other 50 law to the contrary, all or a portion of the amounts hereby appro-51 priated may be transferred or suballocated to the dormitory authori-52 ty and/or the state university of New York for such purpose 53 (28D31803) (45926) ... 50,000,000 ..... (re. \$20,239,000) 54 55 By chapter 55, section 1, of the laws of 2016: 56 Alterations and improvements for residence hall rehabilitation 57 projects and for residence hall renovations including services and 58 expenses, to be financed by a transfer from the debt service fund 59 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 60 approved by the director of the budget. Notwithstanding any other 61

1	law to the contrary, all or a portion of the amounts hereby appro-
2	priated may be transferred or suballocated to the dormitory authori-
3	ty and/or the state university of New York for such purpose
4	(28D31603) (45926) 50,000,000 (re. \$12,728,000)
5	
6	By chapter 54, section 1, of the laws of 2015:
7	Alterations and improvements for residence hall rehabilitation
8	projects and for residence hall renovations including services and
9	expenses, to be financed by a transfer from the debt service fund
10	state university dormitory income fund or other external revenue
11	sources subject to a plan developed by the state university and
12	approved by the director of the budget. Notwithstanding any other
13	law to the contrary, all or a portion of the amounts hereby appro-
14	priated may be transferred or suballocated to the dormitory authori-
15	ty and/or the state university of New York for such purpose
16	(28D31503) (45926) 50,000,000 (re. \$6,290,000)
17	
18	By chapter 54, section 1, of the laws of 2014:
19	Alterations and improvements for residence hall rehabilitation
20	projects and for residence hall renovations including services and
21	expenses, to be financed by a transfer from the debt service fund
22	state university dormitory income fund or other external revenue
23	sources subject to a plan developed by the state university and
24	approved by the director of the budget. Notwithstanding any other
25	law to the contrary, all or a portion of the amounts hereby appro-
26	priated may be transferred or suballocated to the dormitory authori-
27	ty and/or the state university of New York for such purpose
28	(28D31403) (45926) 50,000,000 (re. \$3,948,000)
29	
30	By chapter 54, section 1, of the laws of 2013:
31	Alterations and improvements for residence hall rehabilitation
32	projects and for residence hall renovations including services and
33	expenses, to be financed by a transfer from the debt service fund
34	state university dormitory income fund or other external revenue
35	sources subject to a plan developed by the state university and
36	approved by the director of the budget. Notwithstanding any other
37	law to the contrary, all or a portion of the amounts hereby appro-
38	priated may be transferred or suballocated to the dormitory authori-
39	ty and/or the state university of New York for such purpose
40	(28D31303) (45926) 50,000,000 (re. \$4,333,000)
41	
42	By chapter 54, section 1, of the laws of 2012:
43	Alterations and improvements for residence hall rehabilitation
44	projects and for residence hall renovations including services and
45	expenses, to be financed by a transfer from the debt service fund
46	state university dormitory income fund or other external revenue
47	sources subject to a plan developed by the state university and
48	approved by the director of the budget. Notwithstanding any other
49	law to the contrary, all or a portion of the amounts hereby appro-
50	priated may be transferred or suballocated to the dormitory authori-
51	ty and/or the state university of New York for such purpose
52	(28D31203) (45926) 45,000,000 (re. \$4,927,000)
53	
54	By chapter 54, section 1, of the laws of 2011:
55	Alterations and improvements for residence hall rehabilitation
56	projects and for residence hall renovations including services and
57	expenses, to be financed by a transfer from the debt service fund
58	state university dormitory income fund or other external revenue
59	sources subject to a plan developed by the state university and
60	approved by the director of the budget. Notwithstanding any other
61	law to the contrary, all or a portion of the amounts hereby appro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

priated may be transferred to the dormitory authority and/or the 1 2 state university of New York for such purpose (28D31103) (45926) ... 90,000,000 ..... (re. \$2,373,000) 3 4 5 By chapter 53, section 1, of the laws of 2008: Alterations and improvements for residence 6 hall rehabilitation projects and for residence hall renovations including services and 7 8 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external 9 revenue sources subject to a plan developed by the state university 10 and approved by the director of the budget. Notwithstanding any 11 12 other law to the contrary, all or a portion of the amounts hereby 13 appropriated may be transferred to the dormitory authority and/or 14 the State University of New York for such purposes (28D30803) 15 (45926) ... 123,000,000 ..... (re. \$1,339,000) Advance for alterations, improvements and new construction for resi-16 17 dence hall projects, including personal service costs, to be 18 financed by the issuance of State University Dormitory's Facility 19 Bonds or other external revenue sources subject to a plan developed 20 by the state university and approved by the director of the budget. 21 Notwithstanding any other law to the contrary, all or a portion of 22 the amounts hereby appropriated may be transferred to the dormitory 23 authority and/or the State University of New York for such purposes 24 (28DB0803) (45927) ... 450,000,000 ..... (re. \$88,055,000) 25 26 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 27 section 1, of the laws of 2012: 28 Advance for alterations, improvements and new construction for resi-29 dence hall projects, including personal service Costs to be financed 30 by the issuance of State University Dormitory's Facility Bonds or 31 other external revenue sources subject to a plan developed by the 32 state university and approved by the director of the budget. 33 Notwithstanding any other law to the contrary, all or a portion of the 34 amounts hereby appropriated may be transferred to the dormitory 35 authority and/or the State University of New York for such purposes 36 (28DC0603) (45927) ... 350,000,000 ..... (re. \$5,450,000) 37 38 By chapter 53, section 1, of the laws of 2003: 39 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 40 41 expenses, to be financed by a transfer from the debt service fund 42 state university dormitory income fund - 330 or other external 43 revenue sources subject to a plan developed by the state university 44 and approved by the director of the budget. 45 Notwithstanding any other law to the contrary, all or a portion of the 46 amounts hereby appropriated may be transferred to the dormitory 47 authority for such purposes (28D30303) (45926) ..... 48 100,000,000 ..... (re. \$428,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: For additional state financial assistance to community colleges for 9 10 alterations and improvements to various facilities including capital 11 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 12 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) ..... 19 25,000,000 ..... (re. \$201,000) 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For an additional advance for state financial assistance to community 24 colleges for alterations and improvements to various facilities 25 including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of 26 27 facilities, new facilities, program improvement or program change, 28 environmental protection, energy conservation, accreditation, facil-29 ities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwith-30 standing any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28NF98C1) (81067) ..... 35 175,000,000 ..... (re. \$1,000,000) 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Health and Safety Purpose 40 41 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2012: 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-45 46 tion, reconstruction, rehabilitation, equipment and personal service 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, 49 environmental protection, energy conservation, accreditation, facil-50 ities for the physically disabled, and related projects, including 51 costs incurred prior to April 1, 2008, subject to a plan submitted 52 by the state university and approved by the director of the budget. 53 Notwithstanding any other law to the contrary, all or a portion of the 54 amounts hereby appropriated may be suballocated or transferred to 55 the state university construction fund for such purposes (28R80801) 56 (45909) ... 20,000,000 ..... (re. \$19,442,000) 57 58 Project Schedule 59 ESTIMATED ESTIMATED TOTAL STATE 60 50 PERCENT & LOCAL SHARE STATE SHARE 61

1	
2	(thousands of dollars)
3	Statewide
4	Subject to a plan developed
5	
	by the state university
6	and approved by the
7	director of the budget
8	Critical Maintenance, Safety
9	and Security
10	
	Total
11	
12	======= ====
13	
14	Capital Projects Funds – Other
15	Capital Projects Fund - 30000
16	Program Improvement or Program Change Purpose
17	riogram improvement of riogram enange ruppise
18	By chapter 54, section 1, of the laws of 2020:
19	For services and expenses for the state share of financial assistance
20	to community colleges for alterations and improvements to various
21	facilities including service contracts, memoranda of understanding,
22	capital design, construction, acquisition, reconstruction,
23	rehabilitation, equipment and personal service costs; for health and
24	safety, preservation of facilities, technology upgrades, new
25	facilities, program improvements or program changes, environmental
26	protection, energy conservation, accreditation, facilities for the
27	physically disabled, and related projects, including costs incurred
28	prior to April 1, 2020, subject to a plan submitted by the state
29	university and approved by the director of the budget.
30	
	Notwithstanding any other law to the contrary, all or a portion of
31	the amounts hereby appropriated may be suballocated or transferred
32	to the state university construction fund or the dormitory authority
33	of the state of New York for such purposes (28CC2008) (45931)
34	46,038,000 (re. \$46,038,000)
35	
36	By chapter 54, section 1, of the laws of 2019:
37	
	For services and expenses for the state share of financial assistance
38	to community colleges for alterations and improvements to various
39	facilities including service contracts, memoranda of understanding,
40	capital design, construction, acquisition, reconstruction, rehabili-
41	tation, equipment and personal service costs; for health and safety,
42	preservation of facilities, technology upgrades, new facilities,
43	program improvements or program changes, environmental protection,
44	
	energy conservation, accreditation, facilities for the physically
45	disabled, and related projects, including costs incurred prior to
46	April 1, 2019, subject to a plan submitted by the state university
47	and approved by the director of the budget, and which may include,
48	but not be limited to, projects in the following schedule. Notwith-
49	standing any other law to the contrary, all or a portion of the
50	amounts hereby appropriated may be suballocated or transferred to
51	the state university construction fund or the dormitory authority of
52	the state of New York for such purposes (28CC1908) (45931)
53	37,060,000 (re. \$27,030,000)
54	
55	Project Schedule
56	ESTIMATED ESTIMATED
57	TOTAL SHARE 50 PERCENT
58	& LOCAL SHARE STATE SHARE
59	
60	(thousands of dollars)
61	Adirondack Community College

1	Campus critical maintenance	1 266	600
2	projects	1,366	683
3	Broome County Community College		
4 5	CEA Center for Integrated Research	250	125
6	Campus critical maintenance	250	120
7	projects	96	48
8	Cayuga County Community College	50	-0
9	Cornell Cooperative Extension		
10	Building Renovation	4,800	2,400
11	Childcare Facilities Renovation.	1,000	500
12	Infrastructure Improvements	200	100
13	Corning Community College		
14	Planetarium Renovations	450	225
15	Campus critical maintenance		
16	projects	280	140
17	Academic Buildings - Safety		
18	Upgrades	150	75
19	Dutchess County Community College		
20	Aviation Maintenance and		
21	Education Center	5,000	2,500
22	Roof Replacements	3,188	1,594
23	Hudson Hall Critical Maintenance		
24	Projects	100	50
25	Erie Community College		
26	Campus critical maintenance		
27	projects	5,200	2,600
28	Fashion Institute of Technology		
29	Energy Savings Projects -		
30	Campuswide	7,840	3,920
31	HVAC Projects - Campuswide	4,602	2,301
32	Facade Rehabilitation	1,346	673
33 34	Finger Lakes Community College		
34 35	Campus critical maintenance	1 200	640
35 36	projects CMAC Renovation	1,280 616	308
37	Parking and Utility Rehabilita-	010	308
38	tion	600	300
39	Master Plan	250	125
40	Athletic Fields Renovation	200	100
41	Fulton-Montgomery Community College	200	200
42	Campus critical maintenance		
43	projects	1,150	575
44	Lab and Classroom Renovations	1,000	500
45	Genesee Community College		
46	Backup Power Improvements	700	350
47	Herkimer County Community College		
48	Smart Grid Laboratory		
49	Improvements	192	96
50	External Stairs Rehabilitation	100	50
51	Swimming Pool Rehabilitation	60	30
52	Hudson Valley Community College		
53	Guenther Enrollment Service		
54	Center Repair and Renovation	1,310	655
55	Master Plan	350	175
56	Parking Improvements	320	160
57	Jamestown Community College		
58 59	Campus critical maintenance	1 116	E E O
59 60	projects Mohawk Valley Community College	1,116	558
60 61	Airframe & Powerplant Hangar		
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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Renovation	1,000	500
2	Campus Wayfinding & Signage	. 84	42
3	North Country Community College		
4	Campus critical maintenance		
5	projects	300	150
6	Orange County Community College		
7	Campus critical maintenance		
8	projects	1,436	718
9	Schenectady Community College	_,	•
10	Begley Hall Renovations	9,492	4,746
11	Suffolk County Community College	- / -	<b>,</b> -
12	Campus critical maintenance		
13	projects	5,150	2,575
14	Campus Safety Improvements	200	100
15	Ulster County Community College		
16	Roof Replacement and Exterior		
17	Improvements	4,490	2,245
18	Campus critical maintenance	,	· · ·
19	projects	1,600	800
20	Campus Sitework	1,500	750
21	Equipment and Technology Upgrade	754	377
22	Westchester Community College	-	-
23	Technology Upgrades	1,300	650
24	Library Building A/C Equipment	,	
25	Replacement	1,100	550
26	Roof Replacement Phase V -	,	
27	Campuswide	602	301
28			
29	Total	74,120	37,060
30			=========

32 By chapter 54, section 1, of the laws of 2018:

31

33 For services and expenses for the state share of financial assistance 34 to community colleges for alterations and improvements to various 35 facilities including service contracts, memoranda of understanding, 36 capital design, construction, acquisition, reconstruction, rehabili-37 tation, equipment and personal service costs; for health and safety, 38 preservation of facilities, technology upgrades, new facilities, 39 program improvements or program changes, environmental protection, 40 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 41 April 1, 2018, subject to a plan submitted by the state university 42 43 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-44 45 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 46 47 the state university construction fund or the dormitory authority of 48 the state of New York for such purposes (28CC1808) (45931) ... 49 74,270,000 ..... (re. \$50,065,000) 50 51 Project Schedule

52	E	STIMATED	ESTIMATED
53	ТО	TAL SHARE	50 PERCENT
54	& L	OCAL SHARE	STATE SHARE
55			
56		(thousands	of dollars)
57	Adirondack Community College		
58	Campus wide improvements	. 798	399
59	Furniture Fixtures and		
60	Equipment Culinary Center	. 300	150
61	Columbia-Greene Community College		

	CAPITAL PRODECTS - REAP	TRUTATIONS	2021-22
1	Renovations and Improvements	20,000	10,000
2	Classroom Upgrades		150
3	Corning Community College		
4	Critical Maintenance Items	500	250
5	Dutchess County Community College	500	250
6 7	Facility Master Planning Fire Alarm Upgrade	500 824	250 412
8	Erie Community College	024	412
9	Building Infrastructure		
10	Improvements/Renovations	1,000	500
11	College-wide Sitework	800	400
12	Code Compliance Upgrades	600	300
13	Roof Replacement and Water-	0 000	1 000
14 15	proofing	2,000	1,000
$15 \\ 16$	Mechanical, Electrical and Plumbing Improvements	1,000	500
$10 \\ 17$	College-wide Preservation	600	300
18	Fashion Institute of Technology		
19	Energy Savings and Refurbishment		
20	Projects	7,372	3,686
21	Classroom Renovations	300	150
22	College Bookstore Ph 1	1,328	664
23 24	New Academic Building	40,754	20,377
24 25	Finger Lakes Community College Parking and Utility Upgrades	750	375
26	Athletic Fields Renovation	5,000	2,500
27	Critical Maintenance Items	1,000	500
28	Herkimer County Community College	,	
29	Bookstore/Library Renovations	300	150
30	Roofs: RMCC/Tech Centers	1,500	750
31	Stadium Turf Replacement	700	350
32 33	Hudson Valley Community College Center: Manufacturing Skills	11,600	5,800
34	Update Mechanical Systems	1,022	511
35	Jamestown Community College	1,022	011
36	Critical Maintenance	1,000	500
37	Mohawk Valley Community College		
38	Data/WiFi Infrastructure	200	100
39	Athletic Field Revitalization	500	250
40	Science/Tech Building Expansion	450	225
41 42	ACC Basement Flooding Mitigation Monroe Community College	250	125
43	Renovate Science Labs	3,856	1,928
44	Nassau County Community College	0,000	1,520
45	Historic Theater Building Renova-		
46	tion	6,000	3,000
47	Tunnel Repair	4,200	2,100
48	Campus-wide Facilities Up-	2 000	1 500
49 50	grade Culinary Food Service Renova-	3,000	1,500
51	tion	3,000	1,500
52	Road and Parking Rehabilitation.	2,350	1,175
53	Infrastructure and Master	,	·
54	Plan	2,252	1,126
55	Road Parking and Paving	2,000	1,000
56	Concrete Repairs	1,200	600
57 58	Renovation to Cluster C Building Systems Upgrades	700 500	350 250
50 59	Various Facilities Upgrades	500	250
60	Elevator Restoration	200	100
61	North Country Community College	-	

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Maintenance Upgrades	310	155
2	Dining Services Upgrades	200	100
3	Orange County Community College		
4	Horton Hall Site Repairs	350	175
5	Pumps and Motors Replacement	300	150
6	Campus Wayfinding	260	130
7	Instructional Equipment	500	250
8	Kaplan Facade Repair	60	30
9	Schenectady Community College		
10	Elston Hall Exterior Renovations	350	175
11	Begley Learning Commons Ph 1	672	336
12	Campus Safety Office Relocation	142	71
13	Campus Wayfinding	178	89
14	Suffolk County Community College		
15	Infrastructure Improvements Ph II.	5 <b>,</b> 150	2 <b>,</b> 575
16	SUNY Sullivan		
17	Facility Master Planning	200	100
18	Ulster County Community College		
19	Infrastructure: Public Safety Fa-		
20	cility	4,552	2,276
21	Westchester Community College		
22	Site Improvement/Upgrade Ph II	750	375
23	Technology Upgrades On-Campus		
24	Cycle 2 Ph I	1,236	618
25	Technology Upgrades Off-Campus		
26	Cycle 2 Ph I	100	50
27	Facility Master Planning	224	112
28			
29	Total	148,540	74,270
30	==:		========

31

#### 32 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For services and expenses for the state share of financial assistance 35 to community colleges for alterations and improvements to various 36 facilities including service contracts, memoranda of understanding, 37 capital design, construction, acquisition, reconstruction, rehabili-38 tation, equipment and personal service costs; for health and safety, 39 preservation of facilities, technology upgrades, new facilities, 40 program improvements or program changes, environmental protection, 41 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 42 43 April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 44 but not be limited to, projects in the following schedule. Notwith-45 46 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 47 48 the state university construction fund or the dormitory authority of 49 the state of New York for such purposes (28CC1708) (45931) ... 50 55,079,000 ..... (re. \$27,136,000)

51 52 Project Schedule 53 ESTIMATED ESTIMATED 54 TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE 55 \_\_\_\_\_ 56 57 (thousands of dollars) 58 Adirondack Community College 59 Purchase and Improvements ..... 180 90 310 60 Campus wide improvements ..... 620 50 61 Energy Improvements ..... 100

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	Warren hall/Student Success 400 Furniture Fixtures and	200
3	Equipment 1,300	650
4 5	Clinton Community College Main Building Upgrades 12,000	6,000
6 7	Columbia-Greene Community College Critical Maintenance and Safety 100	50
8 9	Transformer Upgrades 150 Corning Community College	75
10	Health Education Center 1,000	500
11 12	Dutchess County Community College Aviation and Powerplant Program 8,090	4,045
13 14	Erie Community College Building Infrastructure	
15	Improvements/Renovations 2,000	1,000
16	College-wide Sitework 1,300	650
17 18	Code Compliance Upgrades 750 Roof Replacement and Water-	375
19 20	proofing 2,000 Mechanical, Electrical and	1,000
20 21	Plumbing Improvements 1,000	500
22	Fashion Institute of Technology	
23	Energy Savings and Elevator/	F 070
24 25	Escalator Refurbishment 10,556 Info Lab 300	5,278 150
26	Finger Lakes Community College	100
27	Maintenance Upgrades 1,508	754
28	Telephone Upgrade 800	400
29 30	Greenhouse Replacement 100	50 50
31	Athletic Fields Renovation 100 Fulton Montgomery Community College	50
32	Administrative and Community	
33	Center 2,600	1,300
34	Bathroom and Locker Room Upgrades 2,200	1,100
35 36	Campus Upgrades	450
30 37	Energy Savings Projects 1,898	949
38	Jamestown Community College	515
39	Jamestown Community College Maintenance Upgrades 1,000	500
40	Mohawk Valley Community College	000
41 42	Technology Upgrades 400 Nassau County Community College	200
43	Space Consolidation 8,000	4,000
44	Brick Cafe Renovation 6,000	3,000
45	Building Systems Upgrade 1,000	500
46	Concrete Repairs 500	250
47 48	Utility Repairs 2,000	1,000 600
40 49	Roof Repairs 1,200 Academic Dept Renovation 3,000	1,500
50	Infrastructure Upgrades 1,000	500
51	Parking and Paving 6,200	3,100
52	Cluster C Upgrades 4,000	2,000
53 E4	Roof and Parking Upgrades 2,950	1,475
54 55	Health and Safety 1,000 Library Renovation 1,000	500 500
56	ADA Compliance 1,200	600
57	North Country Community College	
58	Maintenance Upgrades 1,550	775
59 60	Orange County Community College	200
60 61	Parking Improvements	200 188
		200

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Cooling Tower 252	126
2	Schenectady Community College	
3	Elston Hall Facility Improvements 2,160	1,080
4	Master Plan 30	15
5	Suffolk County Community College	
6	Roof Upgrade 408	204
7	Health and Sports Facility 4,000	2,000
8	Tompkins Cortland Community College	
9	Childcare Facility 3,000	1,500
10	Ulster County Community College	
11	Roof and Exterior Upgrades	198
12	Other Sitework 60	30
13	Infrastructure Upgrades 1,352	676
14	Westchester Community College	
15	Phase 4 Roof Replacement 1,886	943
16	Infrastructure Upgrades	393
17	Technology Upgrades On-Campus	
18	Phase V 1,000	500
19	Technology Upgrades Off-Campus	
20	Phase V 100	50
21		
22	Total 110,158	55,079
23	========	=========

24

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 26 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 27 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2016, subject to a plan submitted by the state university 37 and approved by the director of the budget, and which may include, 38 but not be limited to, projects in the following schedule. Notwith-39 standing any other law to the contrary, all or a portion of the 40 amounts hereby appropriated may be suballocated or transferred to 41 the state university construction fund or the dormitory authority of 42 the state of New York for such purposes (28CC1608) (45931) ... 43 23,053,000 ..... (re. \$7,015,000) 44

45 46 47	Project Schedule ESTIMATED TOTAL SHARE	ESTIMATED 50 PERCENT
48	& LOCAL SHARE	
49		
50	(thousands	of dollars)
51	Broome County Community College	
52	Disabilities Access 500	250
53	HVAC and Roof Replacements 540	270
54	Roads, Parking and Walkway	
55	Replacement 740	370
56	Clinton Community College	
57	Mechanical Equipment Replacement 250	125
58	Learning Commons Renovations 3,000	1,500
59	Columbia-Greene Community College	
60	Emergency Repairs and Critical	
61	Maintenance and Safety 100	50

1	Erie Community College	
2 3	Building Infrastructure Improvements/Renovations 1,200	600
4	College-wide Sitework 1,200	500
5	Roof Replacement and Water-	300
6	proofing 2,000	1,000
7		_,
8	Fashion Institute of Technology Energy Savings Upgrades 10,698	5,349
9	Finger Lakes Community College	
10	Classroom Upgrades	178
11	Site and Building Improvements 946	473
12	Genesee County Community College	
13	Dining Hall/Kitchen Expansion 450	225
14	Herkimer County Community College	5.0
15	Master Planning 100	50
16 17	Hudson Valley Community College Athletics Facility Upgrades 1,000	500
18	Mohawk Valley Community College	500
19	Bookstore and Student Commons 900	450
20	Campus Way-finding and Signage	38
21	Learning Commons Development and	00
22	Related Renovation 400	200
23	Monroe Community College	
24	Property Preservation Phase 2 3,604	1,802
25	Orange County Community College	
26	PE Building Reconstruction 120	60
27	Roof Reconstruction 400	200
28	Building Demolition/Parking	
29	Expansion	90
30 21	Morrison Hall: Heat Pumps	150
31 32	Replacement	150 150
33	Schenectady Community College	100
34	Elston Hall Facility Improvements 1,276	638
35	Roof Repairs Phase 3	150
36	Boiler Replacements 120	60
37	Suffolk County Community College	
38	Infrastructure Improvements 5,150	2 <b>,</b> 575
39	Storm Water Initiative	393
40	Improvements to New and Existing	
41	Facilities 1,000	500
42	Ulster County Community College	
43	Backup Generators 994	497
44	HVAC Controllers 300	150
45 46	Leach Field 208 Vanderlyn Pedestrian Bridge 176	104 88
40	Interior Renovation and Equipment 150	75
48	Gym Wall Replacement 114	57
49	Technology Facility Upgrades 300	150
50	Water Supply Extension to Public	
51	Water	1,502
52	Kelder House Renovation 142	71
53	Westchester Community College	
54	Site Improvements/Upgrade Phase I 1,626	813
55	Technology Upgrades On-Campus	
56	Phase IV 1,200	600
57 50	Technology Upgrades Off-Campus	EO
58 59	Phase IV 100	50
60	Total	23,053
61	========	

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 5 facilities including service contracts, memoranda of understanding, 6 7 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 8 9 preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, 10 energy conservation, accreditation, facilities for the physically 11 12 disabled, and related projects, including costs incurred prior to 13 April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 14 but not be limited to, projects in the following schedule. Notwith-15 standing any other law to the contrary, all or a portion of the 16 17 amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of 18 the state of New York for such purposes (28C11508) (45931) ... 19 20 81,176,000 ..... (re. \$32,945,000) 21 22 Project Schedule 23 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 24 & LOCAL SHARE STATE SHARE 25 26 ------27 (thousands of dollars) 28 Broome County Community College Carnegie Building ..... 10,000 29 5,000 30 Cayuga Community College Karpinski Stadium ..... 6,000 31 3,000 32 Fashion Institute of Technology 33 Renovation: Amphitheater ..... 12,000 6,000 34 Classroom Renovation ..... 18,000 9,000 35 Genesee County Community College 256 896 128 36 Admissions Relocation ..... 37 Admissions Renovation ..... 448 5,188 38 Success Center ..... 2,594 39 Event Center ..... 13,850 6,925 40 Herkimer County Community College 41 Johnson Hall ..... 50 25 42 Jefferson Community College 43 Collaborative Learning Center ... 12,300 6,150 44 Dewey Building ..... 1,700 850 45 Monroe Community College 46 Downtown Campus ..... 13,212 6,606 47 Niagara Community College 48 New Learning Commons: Design .... 1,000 500 New Learning Commons: Construc-49 tion ..... 24,000 50 12,000 51 Onondaga Community College 52 West Quad Renovation: 53 Ferante/Coulter ..... 17,600 8,800 54 Orange County Community College 55 Biotech Building Renovation ..... 6,800 3,400 56 Suffolk County Community College 57 STEM Building ..... 19,500 9,750 58 \_\_\_\_\_ \_\_\_\_\_ Total ..... 162,352 81,176 59 60 ========== \_\_\_\_\_ 61

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10 11 2 3 14 15 16 17 18	For services and expenses for the to community colleges for alterat facilities including service cor capital design, construction, acc tation, equipment and personal se preservation of facilities, tech program improvements or program energy conservation, accreditation disabled, and related projects April 1, 2015, subject to a plan and approved by the director of but not be limited to, projects i standing any other law to th amounts hereby appropriated may be the state university construction the state of New York for s 62,153,000	tions and tracts, m quisition, ervice cos nology u changes, on, facili s, includi submitted the budg the budg n the fol he contrar be suballo fund or such purpo	improvements emoranda of un reconstruction ts; for health pgrades, new environmental ties for the ng costs incus by the state et, and which lowing schedus y, all or a po- cated or tra the dormitory ses (28CC1508)	to various nderstanding, on, rehabili- n and safety, facilities, l protection, e physically tred prior to e university may include, le. Notwith- ortion of the ansferred to authority of (45912)
19	Project Schedule	2		
20			ESTIMATED	
21	TOTA	AL STATE	50 PERCENT	
22	& LOC	CAL SHARE	STATE SHARE	
23				
24		thousands	of dollars)	
25	Adirondack County Community College Critical Maintenance and Facilities			
26 27	Improvements		815	
28	STEM Building Renovation			
20 29	Broome County Community College	21,000	10,300	
30	Site Improvements	1,200	600	
31	Electrical System Upgrades	350	175	
32	Clinton County Community College	000	1,0	
33	Athletic Facilities Renovation	300	150	
34	Columbia-Green Community College			
35	Emergency Repairs	70	35	
36	Erie County Community College			
37	Roof Replacements and Waterproof-			
38	ing	6,000	3,000	
39	College Wide Code Compliance	300	150	
40	Finger Lakes Community College			
41	Capital Improvements	2,750	1,375	
42	Sanitary Improvements	190	95	
43	Site Improvements	200	100	
44 45	Geneva Campus	1,148	574	
45 46	Fulton Montgomery County Community College			
47	Site Work and Campus Safety	1,000	500	
48	Infrastructure Upgrades	1,876	938	
49	Student Union Improvements	2,330	1,165	
50	Hudson Valley Community College	_,	_,	
51	Athletic Facilities Renovation	3,500	1,750	
52	Jefferson Community College			
53	Maintenance and Facility Upgrades	7,000	3,500	
54	Mohawk Valley Community College			
55	Plumley Addition & Renovation	29,224	14,612	
56	Payne Hall Restoration	520	260	
57	Trades Building Renovation	2,950	1,475	
58	Nassau Community College	1 500		
59 60	Building Systems Renovations	1,500	750	
60 61	Master Plan Construction Hospitality Program Renovation	5,338 1,500	2,669 750	
ΟT	nospitality itogram Achovation	±,300	750	

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Various Facilities Upgrades	500	250
2	Concrete Repairs	1,200	600
3	ADA Renovations	700	350
4	Site Improvements	950	475
5	Site and Road Improvements	1,400	700
6	Academic Building Renovation	2,000	1,000
7	Critical Maintenance Projects	5,000	2,500
8	Niagara Community College		
9	Grounds Storage and Site Modifica-		
10	tion	300	150
11	Orange County Community College		
12	Site Improvements	220	110
13	Boiler Replacements	710	355
14	Critical/Deferred Maintenance	200	100
15	Safety and Security Systems	250	125
16	Schenectady County Community College		
17	Phase 2 Roof Repairs	350	175
18	Suffolk County Community College		
19	Master Plan Update	500	250
20	Sullivan County Community College		
21	Energy Savings Improvements	9,000	4,500
22	Roadway Improvements	950	475
23	Ulster County Community College		
24	Kingston Extension Center	7,058	3 <b>,</b> 529
25	Westchester County Community College		
26	On Campus Technology Upgrades	1,042	521
27	Off Campus Technology Upgrades	100	50
28			
29	Total	124,306	62 <b>,</b> 153
30	===	=======	=========

31

32 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 An advance for the state share of financial assistance to community 35 colleges for alterations and improvements to existing facilities 36 including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and 37 38 personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program 39 40 changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 41 projects, including costs incurred prior to April 1, 2014, subject 42 43 to a plan submitted by the state university and approved by the 44 director of the budget, and which may include, but not be limited 45 to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-46 47 priated may be suballocated or transferred to the state university 48 construction fund or the dormitory authority of the state of New 49 York for such purposes (28CC1408) (45912) ..... 50 32,129,000 ..... (re. \$15,665,000) 51

Project	Schedule	
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	(thousands	of dollars)
Adirondack Community College		
Campus Renovations		355
Critical/Deferred Maintenan	ce 268	134
Health/Safety Projects	854	427
	Adirondack Community College Campus Renovations Critical/Deferred Maintenan	TOTAL STATE & LOCAL SHARE (thousands

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Broome County Community College	
2 3	Rehabilitate Campus Buildings 19,500 HVAC and Roof Replacements 500	9,750 250
3 4	Update Facilities Master Plan 300	150
5	Music Practice Suite Renovation 500	250
6	Clinton Community College	200
7	Science Building Emergency Power 550	275
8	Columbia-Greene Community College	
9	Update Facilities Master Plan 120	60
10	Erie Community College	
11	Roof Repair and Replacement 1,600	800
12	Masonry Repairs 150	75
13 14	Infrastructure Improvements 500 Fashion Institute of Technology	250
$14 \\ 15$	Building Fire Alarm Upgrades 6,000	3,000
16	Renovation: Museum	1,400
17	Classroom Renovation	100
18	Finger Lakes Community College	
19	Geneva Campus Renovation 1,424	712
20	Canandaigua Campus Renovation 700	350
21	Fulton-Montgomery Community College	
22	Technology Upgrades 800	400
23 24	Genesee County Community College	68
24 25	Main Building Entrance Renovation 135 Herkimer County Community College	00
26	Flood Damage Reconstruction	10
27	Jamestown Community College	10
28	Food Service Renovation 1,540	770
29	Mohawk Valley Community College	
30	Exterior Renovations 147	74
31	Community Room Renovation 345	172
32	Campus Wayfinding and Signage 469	235
33 34	Monroe Community College	502
34 35	Library Renovation 1,004 Services for Students Renovation 2,000	1,000
36	Science Lab Renovation	432
37	Nassau Community College	102
38	Information Technology Upgrades 760	380
39	Window Restoration Program 2,000	1,000
40	Infrastructure Repairs 2,000	1,000
41	Elevator Replacement Program 2,000	1,000
42	Health and Safety Projects 1,000	500
43 44	Security Upgrades 2,200 North Country Community College	1,100
44 45	Campus Wide Capital Renovations 400	200
46	Orange County Community College	200
47	Roof Repair and Replacement 320	160
48	Road and Parking Rehabilitation 500	250
49	Swimming Pool Renovations	155
50	Update Facilities Master Plan 150	75
51	Student Services Renovation 268	134
52	Schenectady Community College	
53 54	Workforce Development Renovation 500 Generator and Transformer	250 200
55	Suffolk County Community College	200
56	Kreiling Hall Renovation 3,180	1,590
57	Sullivan County Community College	-,000
58	Critical Maintenance Upgrades 500	250
59	Road and Parking Rehabilitation 950	475
60	Site Stabilization 1,000	500
61	Equipment Replacement 250	125

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Instructional Facility Renovation ... 500 250 Westchester Community College 3 Historic Roof Replacement ..... 1,068 534 \_\_\_\_\_ \_\_\_\_\_ 32,129 5 Total ..... 64,256 6 \_\_\_\_\_ \_\_\_\_\_ 7

1 2

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27 28

8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 10 colleges for alterations and improvements to various facilities 11 including service contracts, memorandum of understanding, capital 12 13 design, construction, acquisition, reconstruction, rehabilitation, 14 equipment and personal service costs; for health and safety, preser-15 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 16 17 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 18 19 20 21 not be limited to, projects in the following schedule. Notwithstand-22 ing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state 23 university construction fund or the dormitory authority of the state 24 of New York for such purposes (28CC1308) (45912) ..... 25 26 38,499,000 ..... (re. \$12,172,000)

Project Schedule

28	Project Schedule	
29	ESTIMATED	ESTIMATED
30	TOTAL STATE	50 percent
31	& LOCAL SHARE	STATE SHARE
32		
33	(thousands	of dollars)
34	Adirondack Community College	
35	Renovations: Student Center	425
36	Cayuga County Community College	
37	Building System Upgrades	393
38	Clinton Community College	
39	Roofs 150	75
40	Fire Safety and Security Systems 60	30
41	Corning Community College	
42	Facilities Master Plan 180	90
43	Erie Community College	
44	Roofs 2,000	1,000
45	Window and Door Replacement 1,000	500
46	Code Compliance 400	200
47	Fashion Institute of Technology	
48	Building System Upgrades	1,500
49	Renovation: Museum 2,000	1,000
50	Classroom Renovation	900
51	Finger Lakes Community College	
52	Infrastructure Project 1,220	610
53	Herkimer County Community College	
54	Renovation of Alumni Hall 1,000	500
55	Monroe Community College	
56	Property Preservation	11 <b>,</b> 590
57	Site Improvements 2,400	1,200
58	Renovation of Public Safety	
59	Building 6,140	3,070
60	Nassau Community College	
61	Energy/Sustainability Projects 310	155

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Orange County Community College	
2	HVAC Rehabilitation	298
3	Critical Maintenance and Safety	2.50
4		158
	Projects	
5	Exterior Renovations 300	150
6	Rockland Community College	
7	Building System Upgrades 1,400	700
8	Suffolk County Community College	
9	Infrastructure Improvements 10,300	5,150
10	Site Improvements 3,740	1,870
11	Renovation: Plant Operations 3,650	1,825
12	Renovation: Warehouse	340
13	Tompkins-Cortland Community College	
14	Master Plan Items 7,050	3,525
15	Westchester Community College	-,
16	Roofs 1,210	605
17	Technology Upgrades 1,220	640
18	rechnology opgrades	040
- 0		20 400
19	Total 76,998	38,499
20	=========	=========

20 21

> 22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 23 section 1, of the laws of 2018:

> An advance for the state share of financial assistance to community 24 25 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 26 27 design, construction, acquisition, reconstruction, rehabilitation, 28 equipment and personal service costs; for health and safety, preser-29 vation of facilities, technology upgrades, new facilities, program 30 improvements or program changes, environmental protection, energy 31 conservation, accreditation, facilities for the physically disabled, 32 and related projects, including costs incurred prior to April 1, 33 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 34 35 not be limited to, projects in the following schedule. Notwithstand-36 ing any other law to the contrary, all or a portion of the amounts 37 hereby appropriated may be suballocated or transferred to the state 38 university construction fund or the dormitory authority of the state 39 of New York for such purposes (28CC1208) (45912) ..... 40 86,969,000 ..... (re. \$33,002,000)

41 42 43 44 45	Project Schedule TOTAL STATE & LOCAL SHARE	
46	(thousands	of dollars)
47 48	Adirondack Community College Capital Improvement Program	
49	Projects 544	272
50 51	Broome Community College Science Technology Building,	
52	Construction	1,000
53	Cayuga County Community College	
54	Fulton Campus Expansion 5,200	2,600
55	Performing Arts Center 2,920	1,460
56	Clinton Community College	
57	Boiler System Project 2,500	1,250
58 59	Corning Community College Renovation and Revitalization:	
60 61	A/C 12,724 Dutchess Community College Roof	6,362

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2 3	Replacement 450 Erie Community College New Academic Building: North	225
4 5 6	Campus 30,000 Masonry Project: City Campus 2,000 Roofs: College-wide 4,000	15,000 1,000 2,000
7 8	North Campus Cooling System 2,000 Fire Alarm Systems: College-	1,000
9 10 11	wide 500 Infrastructure Improvements:	250
11 12 13	College-wide	250 177
13 14 15	Code Compliance: College- wide	100
16 17	Fashion Institute of Technology Pomerantz Pavilion 1,000	500
18 19	Fire Alarm Replacement 3,000 Haft Auditorium: Construc-	1,500
20 21	tion 1,000 Finger Lakes Community College	500
22 23 24 25	Maintenance Capital Projects 1,000 Viticulture Capital Project 2,526 Fulton Montgomery Community College Physical Education Building/	500 1,263
26 27 28	College Union Renovation 2,276 Jamestown Community College ARSC Building: Expansion/	1,138
29 30	Renovation	2,075
31 32	Renovation 1,884 Land Acquisition, Carnathan	942
33 34 35 36	Building Renovation 1,600 CSCE Demolition 350 Mohawk Valley Community College Field House/Jorgenson Center:	800 175
37 38 39	Construction	100
40 41 42	ing 12 3,790 Window Replacement 2,500 Parking & Loop Road Improve-	1,895 1,250
43 44	ments 1,200 Nassau Community College	600
45 46	Cluster C: Construction 16,000 Space Consolidation: Con-	8,000
47 48	struction	4,000
49 50 51 52	grades	4,000 2,000 250
52 53 54 55 56 57 58	Vehicles	300 500 250 60 500
58 59 60 61	Niagara Community College Culinary Arts/Hospitality/ Tourism Center	1,500

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Science Engineering and	
2	Technology Center 21,100	10,550
3	Main Power Plant Upgrade 1,000	500
4	Greenhouse II: Replace Green-	
5	house Building	150
6	Security/Safety Cameras:	
7	Campus-wide 250	125
8	Schenectady County Community College	
9	Roof Repair 830	415
10	Elevator Repair/Renovation	181
11	Land Acquisition 260	130
12	Electrical Master Plan 40	20
13	Flood Repair Project	1,500
14	Suffolk County Community College	,
15	Infrastructure Improvements 10,300	5,150
16	Parking Expansion: Ammerman	-,
17	Campus 240	120
18	Westchester Community College	-
19	Technology Upgrades 1,168	584
20		
21	Total 173,938	86,969
22	========	=========

23

42

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 25 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 26 colleges for alterations and improvements to various facilities 27 28 including service contracts, memorandum of understanding, capital 29 design, construction, acquisition, reconstruction, rehabilitation, 30 equipment and personal service costs; for health and safety, preser-31 vation of facilities, technology upgrades, new facilities, program 32 improvements or program changes, environmental protection, energy 33 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 34 35 36 approved by the director of the budget. Notwithstanding any other 37 law to the contrary, all or a portion of the amounts hereby appro-38 priated may be suballocated or transferred to the state university 39 construction fund or the dormitory authority of the state of New 40 York for such purposes (28CC1108) (45912) ..... 41 31,571,000 ..... (re. \$6,772,000)

#### 43 Project Schedule 44 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 45 & LOCAL SHARE STATE SHARE 46 \_\_\_\_\_ 47 48 (thousands of dollars) 49 Adirondack Community College Capital Improvement Program 50 51 2011 ..... 1,458 729 52 Fashion Institute of Technology 53 Gladys Marcus Library 54 Collections Facility ..... 1,000 500 55 Broadcast Studio ..... 1,372 686 56 Wellness Center ..... 1,000 500 57 Finger Lakes Community College 58 Capital Improvement Program ..... 1,000 500 59 Niagara Community College 60 Hospitality & Tourism Institute Project-Culinary ..... 9,650 61 4,825

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	Nassau County Community College	
2	Rehab Plaza, Ph. II 100	50
3	Renovation to Building C-Design 950	475
4	Renovation to Building V-Design 650	325
5	Renovation to Library-Design 4,000	2,000
6	Elevator Renovations 2,000	1,000
7	Space Consolidation Project-	
8	Design 1,000	500
9	Infrastructure Assessment & MP	
10	Update	250
11	Energy Savings Initiatives 6,000	3,000
12	Repair Water Damaged Buildings 3,000	1,500
13	Health & Safety Improvements 500	250
14 15	Tennis Facilities	200
$15 \\ 16$	Orange County Community College Newburgh Project 10,708	5,354
17	Suffolk County Community College	5,554
18	Infrastructure Improvements 10,300	5,150
$10 \\ 19$	Westchester Community College	5,150
20	Safety and Security Improve-	
21	ments 1,742	871
22	Classroom Building Renovations 284	142
23		2,764
24		
25	Total	31 <b>,</b> 571
26		
27		

28 For additional advances for the state share of financial assistance to 29 community colleges for alterations and improvements to various 30 facilities including service contracts, memorandum of understanding, 31 capital design, construction, acquisition, reconstruction, rehabili-32 tation, equipment and personal service costs; for health and safety, 33 preservation of facilities, technology upgrades, new facilities, 34 program improvements or program changes, environmental protection, 35 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 36 April 1, 2011, subject to a plan submitted by the state university 37 38 and approved by the director of the budget. Notwithstanding any 39 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state univer-40 41 sity construction fund for such purposes (28CL1108) (45911) ..... 42 799,750 ..... (re. \$799,750)

40	
44	Project Schedule
45	ESTIMATED ESTIMATED
46	TOTAL STATE 50 PERCENT
47	& LOCAL SHARE STATE SHARE
48	
49	Jamestown Community College
50	Renovation of Carnahan
51	Center 1,199,500 599,750
52	Acquisition of land adjacent
53	to Jamestown campus 400,000 200,000
54	
55	
56	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
57	section 1, of the laws of 2018:
F 0	

43

58 An advance for the state share of financial assistance to community 59 colleges for alterations and improvements to various facilities 60 including service contracts, memorandum of understanding, capital 61 design, construction, acquisition, reconstruction, rehabilitation,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

equipment and personal service costs; for health and safety, preser-1 2 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 3 4 and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other 5 6 7 8 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 9 construction fund or the dormitory authority of the state of New 10 York for such purposes (28CC1008) (45910) ..... 11 12 22,426,000 ..... (re. \$6,937,000) 13 14 Project Schedule ESTIMATED 15 ESTIMATED TOTAL STATE 50 PERCENT 16 17 & LOCAL SHARE STATE SHARE 18 ------(thousands of dollars) 19 20 Cayuga Community College 21 Purchase New Fulton Campus 22 And Expansion ..... 10,904 5,452 23 Performing Arts Center ..... 4,800 2,400 24 Finger Lakes Community College 25 Master Plan Project, Ph I ..... 5,516 2,758 26 Wayne County Science Lab-27 Equipment ..... 290 145 28 Fulton-Montgomery Community College Classroom Building Ph, II ..... 2,500 29 1,250 30 Fashion Institute of Technology 31 FIT Labs Increase ..... 4,500 2,250 32 Gladys Marcus Library Special 33 Collections ..... 1,000 500 34 Haft Auditorium ..... 2,000 1,000 35 Orange County Community College 36 Campus Electric Power 37 Distribution ..... 1,150 575 38 Parking Lot Paving ..... 500 250 39 Nassau County Community College 40 Banner Project/Life Sciences Build-41 ing ..... 1,612 806 2,000 42 Parking ..... 4,000 43 Health and Safety 44 Infrastructure Assessment 4.5 and Master Plan Update ..... 570 285 46 North Country Community College 47 Capital Planning, Architec-48 tural and Engineering Site Analysis ..... 220 49 110 50 Suffolk County Community College 51 450 Infrastructure Improvements ..... 300 52 150 53 Westchester Community College 54 Safety and Security Improvements ..... 4,090 2,045 55 \_\_\_\_\_ \_\_\_\_\_ 56 Total ..... 44,852 22,426 57 58 59 60 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 61

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser- vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro- priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910)			
18	Project Sched			
19 20		ESTIMATED	ESTIMATED	
20 21	۰. م	TAL STATE LOCAL SHARE	STATE SHARE	
22	~ · · · · · · · · · · · · · · · · · · ·			
23		(thousands	of dollars)	
24	Adirondack Community College			
25 26	Facilities Master Plan and Facilities Capital Improvement			
27	Plan	1.270	635	
28	Corning Community College	1/2/0	000	
29	Athletic Center - Field House	10,274	5,137	
30	Commons Renovation	1,013	507	
31	Library Expansion and Renova-			
32	tion	10,992	5,496	
33	Fulton-Montgomery Community			
34 35	College			
35 36	Critical Maintenance Projects Campuswide	1,250	625	
37	Fashion Institute of Technology	1,230	025	
38	Improvement Projects Campus-			
39	wide	4,338	2,169	
40	Jamestown Community College	,		
41	Critical Maintenance Projects			
	Campuswide		1,000	
43	ARSC Third Floor Renovations	2,000	1,000	
44	Demolition of Dilapidated	500		
45 46	Housing Parking Lot Expansion	500	250	
40 47	(Cattaraugus)	1,000	500	
48	Library Learning Center Impv	1,000	500	
49	(Cattaraugus)	1,000	500	
50	North County Center Purchase	4,000	2,000	
51	New Science Building	12,000	6,000	
52	Monroe Community College			
53	Building 9 Renovations,			
54 55	Phase II	4,380	2,190	
55 56	Property Preservation Nassau Community College	7,600	3,800	
57	Security System Expansion	700	350	
58	Fire Alarm Upgrades	2,000	1,000	
59	Road and Parking Lot Paving	9,600	4,800	
60	Onondaga Community College			
61	Renovate the Poor Farm			

	COFFICIE		
	CAPITAL PROJECTS - RI	EAPPROPRIATIONS	2021-22
1 2 3	and Van Duyn Buildings Tompkins-Cortland Community College	6,200	3,100
4	Upgrade/Modernization of	1 (00)	
5	Electrical Panel	1,600	800
6 7 8	Classroom Upgrade Westchester Community College Health and Safety Improve-	2,000	1,000
o 9	ments, PH I	2,292	1,146
10	To supplement campus-wide	2,292	1,140
11	improvements for projects		
12	previously approved:		
13	Campuswide site; Hartford		
14	Hall; Health Sci.; Admin		
15	and PE Buildings	3,390	1,695
16			
17	Total	91,400	45,700
18			
19			
20	By chapter 53, section 1, of the la		mended by chapter 54,
21	section 1, of the laws of 2018		
22	An advance for the state share		
23	colleges for alterations and		
24	including service contracts,		
25	design, construction, acquisit:		
26	equipment and personal service		
27	vation of facilities, technol		
28	improvements or program changes		
	conservation accreditation t;		
29			physically disabled,
30	and related projects, inclue	ding costs incurn	red prior to April 1,
30 31	and related projects, inclue 2008, subject to a plan subm:	ding costs incur itted by the st	red prior to April 1, tate university and
30 31 32	and related projects, includ 2008, subject to a plan subm approved by the director of	ding costs incurn itted by the st the budget. Notwi	red prior to April 1, tate university and thstanding any other
30 31 32 33	and related projects, includ 2008, subject to a plan subm approved by the director of law to the contrary, all or a p	ding costs incurn itted by the st the budget. Notwi portion of the amo	red prior to April 1, tate university and thstanding any other bunts hereby appro-
30 31 32 33 34	and related projects, includ 2008, subject to a plan submi approved by the director of law to the contrary, all or a p priated may be suballocated of	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university
30 31 32 33 34 35	and related projects, includ 2008, subject to a plan subm approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New
30 31 32 33 34 35 36	and related projects, includ 2008, subject to a plan submi- approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910)	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New
30 31 32 33 34 35 36 37	and related projects, includ 2008, subject to a plan subm approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910)	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New
30 31 32 33 34 35 36 37 38	and related projects, includ 2008, subject to a plan submi- approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910)	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New
30 31 32 33 34 35 36 37 38 39	and related projects, includ 2008, subject to a plan submi- approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910)	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38	and related projects, includ 2008, subject to a plan submi- approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED
30 31 32 33 34 35 36 37 38 39 40	and related projects, include 2008, subject to a plan subman approved by the director of law to the contrary, all or a priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT
30 31 32 33 34 35 36 37 38 39 40 41	and related projects, includ 2008, subject to a plan submi- approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED
30 31 32 33 34 35 36 37 38 39 40 41 42	and related projects, include 2008, subject to a plan subman approved by the director of law to the contrary, all or a priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080) 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa	red prior to April 1, tate university and thstanding any other bunts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 9 50	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ \end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080) 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement-</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
30 31 32 33 34 35 36 37 38 390 41 423 445 46 47 48 490 51 52	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ \end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated of construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other ounts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 4\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 42\\ 43\\ 44\\ 56\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 412\\ 43\\ 445\\ 467\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 9\\ 41\\ 42\\ 43\\ 44\\ 56\\ 47\\ 48\\ 9\\ 51\\ 52\\ 54\\ 55\\ 56\end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2 Alterations &amp; Additions to Goff</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 57\\ 56\\ 57\\ \end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2 Alterations &amp; Additions to Goff Road Facility</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE (thousa 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2 Alterations &amp; Additions to Goff Road Facility Dutchess Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE ands of dollars) 278 5,000 1,500 950 6,545 718
$\begin{array}{c} 30\\ 31\\ 32\\ 334\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 56\\ 58\\ 59\end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2 Alterations &amp; Additions to Goff Road Facility Dutchess Community College Hudson Hall Renovation</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE 
$\begin{array}{c} 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\end{array}$	<pre>and related projects, includ 2008, subject to a plan subm: approved by the director of law to the contrary, all or a p priated may be suballocated construction fund or the dormit York for such purposes (28CC080 370,153,000 Project Schedu Adirondack Community College Regional Higher Education Center Broome Community College Technology Building Wales Building Columbia-Greene Community College Rehabilitation and Improvement- Various Projects Corning Community College Renovations &amp; Revitalization Phase 2 Alterations &amp; Additions to Goff Road Facility Dutchess Community College</pre>	ding costs incurn itted by the st the budget. Notwi portion of the amo or transferred to tory authority of 08) (45910) ule ESTIMATED TOTAL STATE & LOCAL SHARE 	red prior to April 1, tate university and thstanding any other punts hereby appro- the state university the state of New (re. \$163,955,000) ESTIMATED 50 PERCENT STATE SHARE 

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	and Lab Exhaust 460	230
2	Miscellaneous Repairs	100
3 4	Browne Hall Renovations 600	300 1,328
4 5	Hudson Hall MEP 2,656 CBI Emergency Generator 508	254
6	Taconic Hall Addition and	254
7	Renovations 6,000	3,000
8	Falcon Hall Improvements 200	100
9	Sitework Repairs and Modifications-	100
10	Parking Lot B 400	200
11	Drumlin and Dutchess Renovation	467
12	Fashion Institute of Technology	
13	Toy Design and Development Lab	150
14	C2 Building 148,000	74,000
15	Finger Lakes Community College	
16	Auditorium and Performing Arts	
17	Facility 16,000	8,000
18	Finger Lakes Community College	
19	Geneva Expansion 12,000	6,000
20	Fulton-Montgomery Community College	
21	Upgrades to Waste Water Treatment	
22	Plant	211
23	Herkimer County Community College	0.5
24	Library Additions & Renovations	25
25	Science Lab Updating and	1 100
26 27	Remodeling	1,100
28	Hudson Valley Community College New Parking Structure 15,600	7,800
20 29	Brahan Science Center and	7,800
30	Related Building Renovations 54,400	27,200
31	Jamestown Community College	27,200
32	Facilities Master Plan Update 140	70
33	Science Building and Facility	
34	Enhancements 12,000	6,000
35	Mohawk Valley Community College	
36	Campus Wide Improvements	2,700
37	Field house 11,000	5,500
38	Monroe Community College	
39	ATEC/DCC Building 12,900	6,450
40	ATEC/Building 9, Phase I 12,000	6,000
41	Nassau Community College	
42	Window Replacement 1,200	600
43	Road and Parking Paving 4,000	2,000
44	Energy Savings Initiatives	3,000
45	Fire Alarms and Public Address	0 100
46	System	2,100
47	New Performing Arts Building 41,600	20,800
48 49	Niagara County Community College	
49 50	Construct New Culinary Arts Facility 13,200	6,600
51	Onondaga Community College	0,000
52	Athletics Complex 33,000	16,500
53	Technology Improvements 1,782	891
54	Upgrade Biology Laboratories 2,700	1,350
55	Mawhinney Hall Renovation-	2,000
56	Phase 3 4,118	2,059
57	Construct New Academic/Admini-	-,>
58	strative Building on East Quad 18,900	9,450
59	Site Improvements 5,948	2,974
60	Relocate President's Suite 1,012	506
61	Prepare Program Study of	

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Coulter Library 300	150
2	Campus-Wide Energy Projects	338
3	Orange County Community College	
4	Science, Engineering and	
5	Tech Center 38,900	19,450
6	Improvements to Classroom	
7	Facilities 2,000	1,000
8	Rockland Community College	
9	Multi-Purpose Language Lab	300
10	Master Plan Update 126	63
11	Academic II Building 500	250
12	Art Gallery and Art Studio/	
13	Cultural Arts Center 200	100
14	Day Care Center 500	250
15	Building Energy Conservation 1,000	500
16	Elevators Rehabilitation	900
17	Library Roof Replacement	550
18	Cultural Arts Center Roof	
19	Replacement	368
20	Field House Resurface 400	200
21	Campus Site Improvements 400	200
22	Tennis Court Resurface	38
23	Swimming Pool Repairs 250	125
24	Boiler Equipment Upgrade	150
25	Cultural Arts Center HVAC	
26	Upgrade	75
27	Parking Lot and Road Repairs 1,250	625
28	Academic I Roof Replacement 500	250
29	Field House Roof Replacement 1,000	500
30	Library Improvements and	
31	Renovations 10,000	5,000
32	Field House Interior and Ext-	
33	erior Improvements 1,800	900
34	Installation of Emergency No-	
35	tification System 400	200
36	Special Projects 300	150
37	Schenectady County Community College	
38	Building Renovations 2,410	1,205
39	Athletic Fields Relocation	425
40	Building Renovations 1,146	573
41	Infrastructure Improvements 1,182	591
42	Athletic Field Access/Roadways	126
43	HVAC Upgrades 1,574	787
44	Building Renovations	325
45	HVAC Upgrades 1,396	698
46	Infrastructure Improvements	1,301
47	Landscaping	250
48	HVAC Upgrades 1,374	687
49	Infrastructure Improvements 2,416	1,208
50	Building Renovations 1,382	691
51	Athletic Fields Enhancements 1,846	923
52	Infrastructure Improvements 1,034	517
53	Public Safety/Business Center 23,800	11,900
54	Campus Connecting Walkway 4,700	2,350
55	Building Renovations 4,224	2,112
56	Property Acquisition	125
57	Gateway Building Addition 1,700	850
58	Property Acquisition	125
59	Property Acquisition	125
60	Parking Garage	11,400
61	Suffolk County Community College	

61 Suffolk County Community College

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1Fire Sprinkler Infrastructure74372Reconstruction of Central Plaza7503753Renovations to Sagikos Bldg6,1003,0504Health and Sports Facilities-5Eastern Campus5Eastern Campus17,7508,8756Learning Resource Center-Grant32,40016,2007Campus3,7753,7759Sullivan County Community College3,07010Safety Equipment Across Campus80040011Upgrade Current Computer Labs1,00050012Replacement of Roofs2,2501,12513Complete Mainframe Computer2,4001,20014Upgrade1,20050015Center for Advanced Science and6,0003,00016Technology15,0007,50017Renovations for Instructional2501,2518Center for Advanced Science and15,0007,500
2       Reconstruction of Central Plaza       750       375         3       Renovations to Sagikos Bldg       6,100       3,050         4       Health and Sports Facilities-       5       Eastern Campus       17,750       8,875         5       Learning Resource Center-Grant       7,550       8,875         6       Learning-College-wide       7,550       3,775         9       Sullivan County Community College       300       400         10       Upgrade Current Computer Labs       1,000       500         11       Upgrade Current Computer Labs       1,000       500         12       Replacement of Roofs       2,400       1,200         13       Complete Mainframe Computer       1,200       1,200         14       Upgrade       1,200       1,200       1,200         15       Center for Advanced Science and       6,000       3,000         16       Technology       1,125       125         18       Center for Advanced Science and       125       125         18       Center for Advanced Science and       125       125         19       Technology/Green Building       15,000       7,500
3Renovations to Sagikos Bldg6,1003,0504Health and Sports Facilities-5Eastern Campus17,7508,8755Learning Resource Center-Grant32,40016,2007Campus32,40016,2008Air Conditioning-College-wide7,5503,7759Sullivan County Community College0Safety Equipment Across Campus80040010Upgrade Current Computer Labs1,00050050012Replacement of Roofs2,2501,12513Complete Mainframe Computer2,4001,20014Upgrade1,2001,20015Center for Advanced Science and6,0003,00016Technology1,50012518Center for Advanced Science and12519Technology/Green Building15,0007,500
4Health and Sports Facilities- 5Eastern Campus17,7508,8755Eastern Campus17,7508,8756Learning Resource Center-Grant32,40016,2007Campus32,40016,2008Air Conditioning-College-wide
5Eastern Campus17,7508,8756Learning Resource Center-Grant32,40016,2007Campus32,40016,2008Air Conditioning-College-wide7,5503,7759Sullivan County Community College036ety Equipment Across Campus80010Upgrade Current Computer Labs1,00050012Replacement of Roofs2,2501,12513Complete Mainframe Computer11,20014Upgrade2,4001,20015Center for Advanced Science and6,0003,00017Renovations for Instructional25012518Center for Advanced Science and15,0007,50020Initiative15,0007,500
6Learning Resource Center-Grant7Campus8Air Conditioning-College-wide9Sullivan County Community College10Safety Equipment Across Campus11Upgrade Current Computer Labs12Replacement of Roofs13Complete Mainframe Computer14Upgrade15Center for Advanced Science and16Technology17Renovations for Instructional18Center for Advanced Science and19Technology/Green Building20Initiative20T,500
7Campus32,40016,2008Air Conditioning-College-wide7,5503,7759Sullivan County Community College0Safety Equipment Across Campus80040011Upgrade Current Computer Labs1,00050012Replacement of Roofs2,2501,12513Complete Mainframe Computer2,4001,20014Upgrade1,2001,20015Center for Advanced Science and6,0003,00017Renovations for Instructional25012518Center for Advanced Science and15,0007,500
8Air Conditioning-College-wide7,5503,7759Sullivan County Community College340010Upgrade Current Across Campus1,00050011Upgrade Current Computer Labs1,00050012Replacement of Roofs2,2501,12513Complete Mainframe Computer2,4001,20014Upgrade1,2001,20015Center for Advanced Science and6,0003,00017Renovations for Instructional25012518Center for Advanced Science and12519Technology/Green Building15,0007,500
9Sullivan County Community College10Safety Equipment Across Campus11Upgrade Current Computer Labs12Replacement of Roofs13Complete Mainframe Computer14Upgrade15Center for Advanced Science and16Technology17Renovations for Instructional18Center for Advanced Science and19Technology/Green Building20Initiative20T,500
10Safety Equipment Across Campus80040011Upgrade Current Computer Labs1,00050012Replacement of Roofs2,2501,12513Complete Mainframe Computer1,20014Upgrade1,20015Center for Advanced Science and6,00016Technology1,25018Center for Advanced Science and25019Technology/Green Building15,00020Initiative15,000
11       Upgrade Current Computer Labs 1,000       500         12       Replacement of Roofs
12Replacement of Roofs1,12513Complete Mainframe Computer1,12514Upgrade1,20015Center for Advanced Science and1,20016Technology6,0003,00017Renovations for Instructional25018Center for Advanced Science and12519Technology/Green Building15,0007,500
13Complete Mainframe Computer14Upgrade15Center for Advanced Science and16Technology17Renovations for Instructional18Center for Advanced Science and19Technology/Green Building20Initiative20Total
14Upgrade1,20015Center for Advanced Science and1,20016Technology3,00017Renovations for Instructional25018Center for Advanced Science and12519Technology/Green Building15,0007,500
15Center for Advanced Science and3,00016Technology
16       Technology       3,000         17       Renovations for Instructional       250       125         18       Center for Advanced Science and       125         19       Technology/Green Building       15,000       7,500
17Renovations for Instructional
18 Center for Advanced Science and 19 Technology/Green Building 20 Initiative
19         Technology/Green Building           20         Initiative         7,500
20 Initiative
21 Ulster County Community College
22 Update Facilities Master Plan
23 Phase 1 840 420
24 Improvements to Classroom
25 Facilities 2,000 1,000
26 Westchester Community College
27 Administration Building
28 Renovations 2,548 1,274
29 Air Conditioning and CFC
30 Physical Education Field
31 Improvements 2,866 1,433
32 Physical Education Building
33 Renovations 4,196 2,098
34 Health Science Building
35 Renovations 2,174 1,087
36 Technology Improvements 2,702 1,351
37
38 Total
39       =======         ======       ======
40
41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 3

41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

43 An advance for the state share of financial assistance to community 44 colleges for alterations and improvements to various facilities 45 including service contracts, memorandum of understanding, capital 46 design, construction, acquisition, reconstruction, rehabilitation, 47 equipment and personal service costs; for health and safety, preser-48 vation of facilities, new facilities, program improvement or program 49 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects 50 including costs incurred prior to April 1, 2006 subject to a plan 51 52 submitted by the SUNY trustees and approved by the director of the 53 budget. Notwithstanding any other law to the contrary, all or a 54 portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-55 56 tory authority of the state of New York for such purposes (28FE0608) 57 (45907) ... 41,700,000 ..... (re. \$669,000) 58 otoot Schodul 59

59	Project Schedule	
60	ESTIMATED	ESTIMATED
61	TOTAL STATE	50 PERCENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	۵	LOCAL SHARE	STATE SHARE
3		(thousands	of dollars)
4	Cayuga County Community College	,	,
5	Master Plan Projects	800	400
6	Finger Lakes Community College		
7	Student Services Center and		
8	Auditorium, Phase 1B		
9	Renovations	12,000	6,000
10	Herkimer County Community College		
11	Library Addition and Renovation	6 0 5 0	2 400
12	Phase II	6,850	3,400
13 14	Jamestown Community College	E 100	2 700
$14 \\ 15$	Master Plan Phases II and III	5,400	2,700
$16^{13}$	Jefferson Community College Renovation and Revitalization Pr	rojoct	
17	Phase II	2,400	1,200
18	Monroe Community College	2,400	1,200
19	Athletic Field House	12,000	6,000
20	Niagara County Community College	12,000	0,000
21	Bookstore Expansion Project	1,000	500
22	Orange County Community College	_,	
23	Newburgh Campus	30,000	15,000
24	Westchester Community College		
25	Master Plan Projects	13,000	6,500
26			
27	Total	83,400	41,700
28		=======	

29

43

30 Additional advance for state financial assistance to community 31 colleges for alterations and improvements to various facilities 32 including capital design, construction, acquisition, reconstruction, 33 rehabilitation, equipment and personal service costs; for health and 34 safety, preservation of facilities, new facilities, program improve-35 ment or program change, environmental protection, energy conserva-36 tion, accreditation, facilities for the physically disabled and 37 related projects including costs incurred prior to April 1, 2006. 38 Notwithstanding any other law to the contrary, all or a portion of 39 the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority 40 41 of the state of New York for such purposes (28FD0608) (45908) ..... 42 40,936,000 ..... (re. \$4,129,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48		
49		s of dollars)
50	Adirondack Community College	
51	Regional Higher Education Center 4,000	2,000
52	Erie Community College	
53	Industrial Refrigeration Lab 400	200
54	Fashion Institute of Technology	
55	Bill Blass Center 400	200
56	Hudson Valley Community College	
57	Site Improvements and Improvements	
58	for Pedestrian and Vehicular	
59	Circulation 2,000	1,000
60	Jefferson Community College	
61	McVean Gymnasium/Renovation Projects . 2,926	1,463

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Nacaou County Community College	
_	Nassau County Community College	0 0 5 0
2	Performing Arts Center Design 4,500	2 <b>,</b> 250
3	Plaza Reconstruction Phase 2 5,300	2,650
4	Fire Alarm Upgrade Phase 1 500	250
5	Rockland Community College	
6	Children's Day Care Center	400
7	Simulated Nursing Skills	
8	Training Center 400	200
9	Suffolk County Community College	
10	Culinary Equipment & Technology Expenses 300	150
11	Fire Sprinkler System 546	273
12	Science and Technology Building 15,000	7 <b>,</b> 500
13	Tompkins Cortland Community College	
14	Master Plan Amendment Increase 4,800	2,400
15	Westchester Community College	
16	Additional Master Plan Projects 40,000	20,000
17		
18	Total	40,936
19	======	=======

20

36

37

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 22 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 23 alterations and improvements to various facilities including capital 24 25 design, construction, acquisition, reconstruction, rehabilitation, 26 equipment and personal service costs; for health and safety, preser-27 vation of facilities, new facilities, program improvement or program 28 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects 29 30 including costs incurred prior to April 1, 2005. Notwithstanding any 31 other law to the contrary, all or a portion of the amounts hereby 32 appropriated may be suballocated or transferred to the state univer-33 sity construction fund or the dormitory authority of the state of 34 New York for such purposes (28FC0508) (45907) ..... 35 53,270,000 ..... (re. \$1,862,000)

#### Project Schedule

20		
38	ESTIMATED	ESTIMATED
39	TOTAL STATE	50 PERCENT
40	& LOCAL SHARE	STATE SHARE
41		
42		of dollars)
43	Tompkins Cortland Community College	
44	College Athletic Complex 21,200	10,600
45	Hudson Valley Community College	
46	Facility Design and Planning 1,000	500
47	Master Plan 11,400	5,700
48	Finger Lakes Community College	
49	Auditorium and Performing Arts	
50	Program Facility 2,000	1,000
51	Orange County Community College	
52	Master Plan 1,618	809
53	Erie Community College	
54	North Campus conversion of	
55	Lab Space to Classrooms	15
56	North Campus Industrial	
57	Refrigeration Technology	
58	Center	300
59	Corning Community College	
60	Academic and Career Advancement	
61	Center 1,000	500

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Onondaga Community College 2 Academic Building - HVAC, 3 electrical, mechancial systems upgrades 526 263 Children's Learning Center 2,500 1,250 4 5 6 Coulter Library - HVAC, elec-7 trical, mechanical systems upgrades ..... 2,750 8 1,375 Coulter Library - Safety and 9 Security Enhancements ..... 1,838 10 919 Gordon Student Center ..... 2,852 1,426 11 12 Health and Physical Education Building - Humdification sys-13 14 tem and renovations ..... 1,598 799 J. Stanley Coyne Building -15 16 HVAC, electrical, mechanical 17 systems upgrades ..... Roof Replacement - Gordon 300 150 18 Student Center and Ferrante 19 20 473 Service and Maintenance 21 22 Building - HVAC, electrical, 23 mechanical systems upgrades ..... 570 285 Technology upgrades and 24 25 Expansion ..... 1,984 992 26 Ulster Community College 27 Microbiology Lab Upgrades ..... 572 286 28 Fashion Institute of Technology 29 For the Establishment of a Bill Blass Center for 30 Innovative Design ..... 400 31 200 32 Schenectady Community College 33 Workforce training program in superconductive tech ..... 1,110 34 5,000 555 35 The completion of the Master Plan ... 10,000 36 Jefferson Community College 37 Construction ..... 2,400 1,200 38 Suffolk County Community College 39 Construction ..... 14,276 7,138 40 Westchester Community College 41 Technology Bldg Renovation ..... 14,097 7,049 42 Classroom Building Renovation ..... 2,895 1,448 43 Academic Arts Building 44 Renovation ..... 4,078 2,039 45 Broome Community College 46 Capital Projects ..... 2,000 1,000 \_\_\_\_\_ \_\_\_\_\_ 47 48 Total ..... 106,540 53,270 ======= 49 ======= 50

51 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 52 section 1, of the laws of 2012:

53 State financial assistance to community colleges for alterations and 54 improvements to various facilities including services and expenses, 55 capital design, construction, acquisition, reconstruction, rehabili-56 tation and equipment; for health and safety, preservation of facili-57 ties, new facilities, program improvement or program change, envi-58 ronmental protection, energy conservation, accreditation, facilities 59 for the physically disabled, and related projects including costs 60 incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. 61

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any other law to the contrary, all or a portion of 1 2 the amounts hereby appropriated may be suballocated or transferred 3 to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ..... (re. \$5,149,000) 4 5 6 Project Schedule 7 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 \_\_\_\_\_ 10 (thousands of dollars) 11 12 Adirondack Community College ..... 700 350 13 Broome County College ..... 1,358 679 14 Cayuga Community College ..... 634 317 15 Clinton Community College ..... 452 226 16 Columbia-Greene Community College ..... 376 188 487 759 18 Dutchess Community College ..... 1,518 1,554 19 Erie Community College ...... 3,108 20 Fashion Institute of Technology ..... 2,720 1,360 542 21 Finger Lakes Community College ..... 1,084 22 Fulton-Montgomery Community College .... 516 258 23 Genesee Community College ..... 1,036 518 24 Herkimer County Community College ..... 754 377 25 Hudson Valley Community College ..... 2,472 26 Jamestown Community College ..... 880 1,236 440 27 Jefferson Community College ..... 726 363 28 Mohawk Valley Community College ..... 1,342 671 2,030 29 Monroe Community College ..... 4,060 30 Nassau Community College ..... 5,134 2,567 646 31 Niagara County Community College ..... 1,292 32 North Country Community College ..... 286 143 33 Onondaga Community College ..... 1,932 966 34 Orange County Community College ..... 1,236 618 35 Rockland Community College ..... 1,524 762 36 Schenectady County Community College ... 790 395 37 Suffolk County Community College ..... 4,37238 Sullivan County Community College ..... 380 2,186 190 39 Tompkins-Cortland Community College .... 806 403 40 Ulster County Community College ...... 674 337 41 Westchester Community College ...... 3,164 1,582 42 University-Wide 43 For University-wide projects 44 which may include, but are not 45 limited to funding for a community college capital condition 46 assessment study ..... 3,700 1,850 47 48 \_\_\_\_\_ 25,000 49 Total ..... 50 ======== 51 State financial assistance to community colleges for alterations and 52 improvements for technology including costs incurred prior to April 53 54 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 55 56 law to the contrary, all or a portion of the amounts hereby appro-57 priated may be suballocated or transferred to the state university 58 construction fund for such purposes (28RT0308) (45911) ..... 59 10,000,000 ..... (re. \$77,000) 60

61 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 1, of the laws of 2018: 1 2 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital 3 design, construction, acquisition, reconstruction, rehabilitation, 4 5 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 6 7 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects 8 9 including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of 10 the budget. Notwithstanding any other law to the contrary, all or a 11 12 portion of the amounts hereby appropriated may be suballocated or 13 transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) 14 (45912) ... 175,000,000 ..... (re. \$17,492,000) 15 16 17 Project Schedule ESTIMATED 18 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT ESTIMATED 19 & LOCAL SHARE STATE SHARE 20 21 ------22 (thousands of dollars) 23 Adirondack Community College ..... 5,000 2,500 24 For university-wide projects which 25 may include, but are not limited to: -Humanities Building expansion 26 27 -Student Center and Randles Hall 28 renovation -Eisenhart Hall renovation 29 30 Broome Community College ..... 9,600 4,800 For university-wide projects which 31 32 may include, but are not limited to: 33 -Parking lot relocation and repair 34 -Boiler replacement -Student Center expansion 35 36 Cayuga Community College ..... 4,600 2,300 For university-wide projects which 37 38 may include, but are not limited to: 39 -Mechanical and electrical improve-40 ments 41 -Roof repair 42 -HVAC System improvements 43 Clinton Community College ...... 3,200 1,600 44 For university-wide projects which 45 may include, but are not limited to: 46 -Campus Master Plan update 47 -Emergency Generator replacement 48 -Stucco repair 49 Columbia-Greene Community College .... 2,800 1,400 50 For university-wide projects which 51 may include, but are not limited to: 52 -Master plan update 53 -Kiln Building construction -Water Tank Rehabilitation 54 55 Corning Community College ..... 7,000 3,500 56 For university-wide projects which 57 may include, but are not limited to: 58 -Health and Safety renovations 59 -Gymnasium renovations 60 -Learning Center roof replacement 61 Dutchess Community College ..... 10,800 5,400

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	For university-wide projects which	
2	may include, but are not limited to:	
3	-Property acquisition	
4	-Master plan development	
5	-Brown Hall renovations	
6	Erie Community College 21,800	10,900
7	For university-wide projects which	
8	may include, but are not limited to:	
9	-Dental Hygiene Clinic renovations	
10	-Masonry restoration	
11 12	-Heating Plant renovations Fashion Institute of Technology 19,200	9,600
13	For university-wide projects which	9,000
$14^{13}$	may include, but are not limited to:	
15	-Fire alarm and sprinkler upgrade	
16	-Turbine retrofit	
17	-Instructional space addition	
18	Finger Lakes Community College 7,600	3,800
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Auditorium & Performing Arts	
22	Program Facility	
23 24	-Student Center Facility -Wellness Center Facility	
25	Fulton-Montgomery Community College 3,800	1,900
26	For university-wide projects which	1,000
27	may include, but are not limited to:	
28	-Campus Fire Alarms integration	
29	-Library & Comm Arts Bldg connection	
30	-Exterior Lighting and Security Cameras	
31	Genesee Community College 7,400	3,700
32	For university-wide projects which	
33	may include, but are not limited to:	
34 35	-Update Main Building Mechanical Systems	
36	-Pool Dehumidification System	
37	replacement	
38	-Smart Classrooms construction	
39	Herkimer County Community College 5,400	2,700
40	For university-wide projects which	
41	may include, but are not limited to:	
42	-Athletic Complex Master Plan	
43	-Library roof replacement	
44	-Track Facility improvement	0 750
45 46	Hudson Valley Community College 17,512 For university-wide projects which	8,756
40	may include, but are not limited to:	
48	-Campus Center Rehab	
49	-Acad/Admin Bldg construction	
50	-Loop Road renovation	
51	Jamestown Community College 6,200	3,100
52	For university-wide projects which	
53	may include, but are not limited to:	
54	-Hamilton Collegiate Center	
55 56	Improvements -Central Heating Plant renovations	
56 57	-Gymnasium improvements	
58	Jefferson Community College 5,200	2,600
59	For university-wide projects which	_,
60	may include, but are not limited to:	
61	-Dewey Library renovation	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	-McVean College Center A/C -Guthrie Science/Engr Building	
3 4 5 6	renovation Mohawk Valley Community College 9,600 For university-wide projects which may include, but are not limited to:	4,800
7 8 9	-Rome Campus Master Plan update -Campus-wide Road Drainage, Walk- ways, and Signage improvements	
10 11 12	-Athletic Facilities Master Plan (Ice Arena, Field House) update Monroe Community College	14 104
13 14	For university-wide projects which may include, but are not limited to:	14,194
15 16 17	-Advanced Training & Ed Center construction -Building 9 Renovation for	
18 19 20	training and education -Health and Safety renovations Nassau Community College	18,000
21 22 23	For university-wide projects which may include, but are not limited to: -Emergency Generator upgrade	_ , ,
24 25	-HVAC upgrade -Library Renovation	4 600
26 27 28	Niagara County Community College 9,200 For university-wide projects which may include, but are not limited to:	4,600
29 30 31	-Cafeteria Floor replacement -Campus Signage upgrade -Emergency System upgrade	
32 33 34	North Country Community College 2,200 For university-wide projects which may include, but are not limited to:	1,100
35 36 37	-Classroom renovations -Hodson Hall roof replacement -Campus Master Plan update	
38 39	Onondaga Community College 13,600 For university-wide projects which may include, but are not limited to:	6,800
40 41 42	-Coyne Building elevator renovations -Security System upgrade	
43 44 45	-Signage improvements Orange County Community College 8,800 For university-wide projects which	4,400
46 47 48	may include, but are not limited to: -Bio-Tech Facility upgrades -Cooling Tower replacement	
49 50 51	-Retaining wall repair Rockland Community College 10,800 For university-wide projects which	5,400
52 53 54	may include, but are not limited to: -Master Plan update -Student Union/Library HVAC	
55 56 57	renovations -Elevator upgrades Schenectady County Community College . 5,600	2,800
58 59	For university-wide projects which may include, but are not limited to:	2,000
60 61	-Boiler Replacement -Van Curler Room renovations	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2 3 4 5 6 7	-Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance	15,300
8 9 10 11 12 13	Sullivan County Community College 2,800 For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation	1,400
13 14 15 16 17 18 19 20	-Student Union renovation Tompkins-Cortland Community College 5,800 For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs	2,900
20 21 22 23 24 25 26 27	Ulster County Community College 4,800 For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs	2,400
2 7 28 29 30 31 32 33 34	Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion	11,100
35 36 37 38 39	Systemwide	11,250
40 41 42	Total	175,000 =====

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 Capital Projects Funds - Other .....3,974,966,00010,180,382,000Capital Projects Funds - Federal ...2,526,000,00010,330,942,000 7 8 Special Revenue Funds - Federal ....19,251,000106,099,000Fiduciary Funds .....50,000,000596,818,000 9 Fiduciary Funds ..... 10 -----11 12 13 14 15 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000 16 17 18 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 19 Aviation Purpose Account - 30053 20 21 Aviation Purpose 22 23 For state aid to municipal corporations, 24 private airports as authorized by section 25 14-h of the transportation law and for 26 payment of the cost of projects at Stewart 27 and Republic Airports, for the acquisi-28 tion, construction, reconstruction, and improvement of airport or aviation capital 29 30 projects, including the acquisition of real property and liabilities incurred 31 prior to April 1, 2021. 32 33 Prior to requesting approval of a certificate of approval of availability for 34 moneys appropriated, the commissioner of 35 transportation shall certify that each 36 airport or aviation project progressed 37 38 under the program, other than state owned airports, has received federal approval 39 and the federally authorized level of 40 financial assistance. Provided, however, 41 42 that no obligations against, or spending 43 from this appropriation shall be author-44 ized unless the director of the division of the budget certifies that such obli-45 46 gations or spending can be accommodated 47 within the State's multi-year financial 48 plan without adversely affecting the fund-49 ing available for (a) capital projects currently authorized that are deemed 50 essential to the health and safety of the 51 52 public, or (b) essential governmental services (17232114) (54293) ..... 53 4,000,000 54 55 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,251,000 56 57 58 Special Revenue Funds - Federal 59 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 60 61 Preparation of Plans Purpose 62

CAPITAL PROJECTS 2021-22

1 New York Metropolitan Transportation Council 2 3 For the continuing comprehensive transporta-4 tion planning and coordinated support undertaken as part of the united work 5 programs of participating local planning 6 7 or municipal agreements in accordance with 8 grant agreements approved by the federal transit administration or the federal 9 10 highway administration (53243). 11 Personal service (17M12130) (50000) ..... 4,518,000 12 Nonpersonal service (17M42130) (57050) ..... 11,416,000 13 Fringe benefits (17M82130) (60090) ..... 2,795,000 14 Indirect costs (17M92130) (58850) ..... 191,000 15 16 Watertown Jefferson County Area Transportation Council 17 18 For the continuing comprehensive transporta-19 tion planning and coordinated support undertaken as part of the united work 20 programs of participating local planning 21 or municipal agreements in accordance with 22 23 grant agreements approved by the federal 24 transit administration or the federal 25 highway administration (54203). 26 Personal service (17W12130) (50000) ..... 137,000 27 Nonpersonal service (17W42130) (57050) .... 103,000 28 Fringe benefits (17W82130) (60090) ..... 85,000 29 Indirect costs (17W92130) (58850) ..... 6,000 30 32 33 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 Transportation Account - 31354 37 Federal Aid Highways Purpose 38 39 For the federal share, from any federal 40 agency under any federal program, of state 41 transportation projects including but not 42 limited to construction, reconstruction, 43 reconditioning and preservation, operating 44 costs as provided for in the fixing Ameri-45 ca's surface transportation (FAST) act and 46 related prior and successive federal 47 legislation, and the payment of liabil-48 ities incurred prior to April 1, 2021. 49 Provided, however, that during state 50 fiscal year 2021-22, the department of 51 transportation shall, ten calendar days prior to the start of each quarter or as 52 53 soon as practicable thereafter, provide to 54 the director of the budget, the secretary 55 of the senate finance committee, and the 56 secretary of the assembly ways and means 57 committee, a schedule of planned highway 58 and bridge capital project lettings to 59 take place during such quarter; and 60 provided, further, that the projects to be 61 let by the department may differ from the 62 schedules so provided due to emergencies,

CAPITAL PROJECTS 2021-22

environmental concerns, federal mandates, 1 unforeseen conditions, design changes or other factors (17032120) (53163) ..... 2,010,000,000 2 3 4 For the federal share, from any federal agency under any federal program, of the 5 acquisition of property for state trans-6 portation projects including but not limited to construction, reconstruction, 7 8 9 reconditioning and preservation, including 10 the payment of liabilities incurred prior 11 to April 1, 2021 (17RW2120) (54259) ..... 50,000,000 12 For the federal share of engineering costs, 13 or for reimbursements to the dedicated highway and bridge trust fund of the 14 15 department of transportation, of the federal share of engineering costs, 16 including fringe benefits, personal 17 18 services, and nonpersonal services, for activities including but not limited to 19 20 the preparation of designs, plans, specifications and estimates; construction 21 management and supervision; and appraisals, surveys, testing, and 22 23 24 environmental impact statements for trans-25 portation projects, the payment of liabil-26 ities incurred prior to April 1, 2021 and 27 other such purposes as specified in 28 section 89-b of the state finance law as 29 amended (17EG2120) (54260) ..... 260,000,000 30 For the federal share of engineering costs, 31 or for reimbursements to the dedicated 32 highway and bridge trust fund of the 33 department of transportation, of the 34 federal share of engineering costs, 35 including the contract services provided by private firms, for activities including 36 37 but not limited to the preparation of 38 designs, plans, specifications and estimates; construction management and 39 40 supervision; and appraisals, surveys, 41 testing, and environmental impact 42 statements for transportation projects, the payment of liabilities incurred prior 43 44 to April 1, 2021 and other such purposes 45 as specified in section 89-b of the state 46 finance law as amended (17EC2120) (54261). 200,000,000 47 48 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000 49 50 Capital Projects Funds - Federal 51 Federal Capital Projects Fund 52 53 Federal Capital Projects Account - 31350 54 Aviation Purpose 55 56 For payment by the state of the federal 57 share of the cost, including payment of 58 liabilities incurred prior to April 1, 59 2021, of construction, reconstruction, 60 alteration and rehabilitation of airport and aviation facilities at Republic 61 62 airport, including the cost of acquisition

CAPITAL PROJECTS 2021-22

of real property, the acquisition of equipment and other related incidental 1 2 3 expenses thereto and for the federal share of consultant services in carrying out 4 5 federally approved aviation studies. Within the amount appropriated herein, 6 7 authorization is granted to the department of transportation to enter into all neces-8 sary contracts and agreements, subject to 9 the approval of the director of the budg-10 11 et, to carry out the purposes of this 12 appropriation. 13 Prior to requesting a certificate of 14 approval of availability for any of the moneys authorized herein, the commissioner 15 of transportation shall certify to the 16 director of the budget that the federal 17 18 government has agreed to finance the federal share of the project. However with 19 the approval of the director of the budg-20 et, projects may be designed prior to 21 22 federal approval upon the written assur-23 ance by the commissioner of transportation 24 that federal funds are likely to be forth-25 coming (17522114) (53248) ..... 6,000,000 26 28 \_\_\_\_\_ 29 30 Capital Projects Funds - Other 31 Dedicated Highway and Bridge Trust Fund 32 Highway and Bridge Capital Account - 30051 33 Highway Maintenance Facilities Purpose 34 35 For the preparation of designs, plans, spec-36 ifications and estimates, for the acquisition, alterations, and rehabilitation of 37 38 existing facilities, for the acquisition 39 of land and construction of new facilities 40 for highway maintenance purposes, for the 41 contract engineering services provided by private firms, including the payment of 42 43 liabilities incurred prior to April 1, 44 2021. Provided, however, that no obli-45 gations against, or spending from this 46 appropriation shall be authorized unless 47 the director of the division of the budget 48 certifies that such obligations or spend-49 ing can be accommodated within the State's 50 multi-year financial plan without adverse-51 ly affecting the funding available for (a) 52 capital projects currently authorized that are deemed essential to the health and 53 54 safety of the public, or (b) essential 27,405,000 55 governmental services (17252113) (53249).. 56 57 Capital Projects Funds - Other 58 Dedicated Highway and Bridge Trust Fund 59 Highway and Bridge Capital Account - 30051 60 Preparation of Plans Purpose 61 62 For payment to the design and construction

#### CAPITAL PROJECTS 2021-22

management account of the centralized 1 services fund of the New York state office 2 3 of general services for the purpose of preparation and review of plans, specifi-4 cations, estimates, services, construction 5 management and supervision, inspection, studies, appraisals, surveys, testing and 6 7 environmental impact statements, including 8 the payment of liabilities incurred prior 9 10 to April 1, 2021. Provided, however, that 11 no obligations against, or spending from 12 this appropriation shall be authorized 13 unless the director of the division of the 14 budget certifies that such obligations or 15 spending can be accommodated within the State's multi-year financial plan without 16 adversely affecting the funding available 17 for (a) capital projects currently author-18 ized that are deemed essential to the 19 health and safety of the public, or (b) 20 essential governmental services (17D12130) 21 22 5,000,000 (53250) ..... 23 24 MASS TRANSPORTATION (CCP) ..... 38,500,000 25 \_\_\_\_\_ 26 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Mass Transit Purpose 30 31 For the costs of mass transportation capital 32 projects and facilities including replace-33 ment of buses meeting federal standards 34 for replacement, related bus equipment and 35 the acquisition, design and construction, including engineering and consulting 36 37 costs, of mass transit bus garages or other mass transportation projects and 38 39 facilities approved by the commissioner of 40 transportation in a program of projects. 41 Such funding may be part of a total 42 project of which a portion is federally 43 funded. The moneys hereby appropriated are 44 to be made available for projects under-45 taken by mass transit systems which are 46 outside of the Metropolitan Transportation 47 Commuter District. Provided, however, 48 that no obligations against, or spending 49 from this appropriation shall be author-50 ized unless the director of the division of the budget certifies that such obli-51 gations or spending can be accommodated 52 53 within the State's multi-year financial 54 plan without adversely affecting the fund-55 ing available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 56 57 58 public, or (b) essential governmental 59 services (17KC21MT) (54242) ..... 20,000,000 60 61 Project Schedule 62 Project Amount

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1 -----2 To the Capital District trans-3 portation authority for 4 capital projects in support 5 of public transportation services provided directly 6 7 or under contract ..... 3,596,000 8 To the Central New York regional transportation 9 for capital authority 10 projects in support of 11 12 public transportation services provided directly 13 or under contract ..... 3,282,600 14 15 To the Rochester-Genesee regional transportation authority for capital projects in support of 16 17 18 19 public transportation bus services provided directly 20 or under contract ..... 3,985,700 21 22 To the Niagara Frontier trans-23 portation authority for 24 capital projects in support 25 of public transportation 26 services provided directly 27 or under contract ..... 5,177,500 28 To all other public transpor-29 tation systems serving 30 primarily outside the metro-31 politan commuter transporta-32 tion district, as defined in 33 section 1262 of the public 34 authorities law and eligible 35 to receive operating assist-36 ance under the provisions of 37 section 18-b of the transportation law, for capital 38 39 projects in support of public transportation 40 41 services provided directly 42 or under contract in accordance with a formula to be 43 44 established by the commis-45 sioner of transportation 46 with the approval of the 47 director of the budget ..... 3,958,200 48 \_\_\_\_\_ Total ..... 20,000,000 49 50 \_\_\_\_\_ 51 52 Capital Projects Funds - Other 53 Capital Projects Fund - 30000 54 Omnibus and Transit Purpose 55 56 For state aid to municipal corporations for 57 the preparation of designs, plans, spec-58 ifications and estimates, for the acquisi-59 tion, construction, reconstruction, and improvement of mass transportation capital 60 61 projects including the acquisition of real 62 property, for other mass transportation

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projects including local transportation 1 2 studies. planning Notwithstanding any 3 inconsistent provisions of law, the state share of such projects shall be 50 percent 4 of the non-federal share, but in no event 5 6 shall the state share exceed 10 percent of 7 project costs. 8 Notwithstanding any other provision of law, the commissioner of transportation shall 9 10 make available directly to the City of New 11 York (City) an amount commensurate with 12 the state share of (i) federal funds previously awarded to the City and reallo-13 14 cated to the metropolitan transportation 15 authority (MTA), and (ii) the federally authorized level of financial assistance 16 17 transferred by resolution of the metropol-18 itan planning organization (MPO) to the metropolitan transportation 19 authority 20 (MTA) and credited to the City by the MTA 21 for capital expenses. 22 The state share of such reimbursement shall 23 be 50 percent of the non-federal share of 24 the federally authorized level of finan-25 cial assistance transferred to the MTA, 26 but in no event shall the state share 27 exceed 10 percent of project costs. Prior 28 to requesting reimbursement for projects 29 progressed by the MTA on behalf of the 30 City, the City shall certify to the 31 commissioner of transportation that each 32 eligible project progressed under this 33 provision is federally eligible and that 34 the match amount requested does not exceed 35 the state share of the federally author-36 ized level of financial assistance. In 37 addition, the City must provide an appli-38 cation to the commissioner of transporta-39 tion certifying that the work to be funded 40 under the project has been performed and that the City has reimbursed the MTA for 41 42 100 percent of the match amount for the 43 project. Upon such application, the 44 commissioner of transportation shall 45 review and approve eligible activities for 46 reimbursement. 47 Prior to requesting approval of a certif-48 icate of approval of availability for the 49 moneys hereby appropriated, the commis-50 sioner of transportation shall certify 51 that each omnibus project progressed under 52 the program has received federal approval. 53 Such certificate shall report the federally 54 authorized level of financial assistance. 55 Provided, however, that no obligations against, or spending from this appropri-56 57 ation shall be authorized unless the 58 director of the division of the budget 59 certifies that such obligations or spend-60 ing can be accommodated within the State's 61 multi-year financial plan without adverse-62 ly affecting the funding available for (a)

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capital projects currently authorized that 1 are deemed essential to the health and 2 3 safety of the public, or (b) essential governmental services (170M2129) (53252).. 4 18,500,000 5 6 7 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Non-MTA Capital Purpose 12 13 For the payment of the costs of mass trans-14 portation capital projects and facilities 15 including replacement of buses meeting 16 federal standards for replacement, related 17 bus equipment and the acquisition, design 18 and construction, including engineering and consulting costs, of mass transit bus 19 garages or other mass transportation 20 projects and facilities approved by the 21 22 commissioner of transportation in a 23 program of projects. Such funding may be 24 part of a total project of which a portion 25 is federally funded but shall not be used 26 in substitution for the required non-fed-27 eral matching shares of the federally-28 funded portion of the project to which it 29 is added. The moneys hereby appropriated 30 are to be made available for projects 31 undertaken by mass transit systems other 32 than those mass transit operating agencies 33 which receive money from the metropolitan 34 transportation authority dedicated tax 35 fund. Provided, however, that no obligations against, or spending from this 36 37 appropriation shall be authorized unless the director of the division of the budget 38 39 certifies that such obligations or spending can be accommodated within the State's 40 41 multi-year financial plan without adverse-42 ly affecting the funding available for (a) 43 capital projects currently authorized that 44 are deemed essential to the health and 45 safety of the public, or (b) essential 46 governmental services (17NM2131) (53253).. 18,500,000 47 48 Capital Projects Funds - Other 49 Dedicated Highway and Bridge Trust Fund 50 Highway and Bridge Capital Account - 30051 51 Rail Service Preservation Purpose 52 53 For the payment of the costs, including the payment of liabilities incurred prior to 54 55 April 1, 2021, of the construction and improvement of passenger rail, freight 56 57 rail, and, notwithstanding any inconsist-58 ent provisions of law, for port capital 59 facilities outside the jurisdiction of the port authority of New York and New Jersey, 60 61 including but not limited to the acquisi-62 tion, construction, reconstruction,

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improvement or rehabilitation of railroad 1 or port capital facilities, and any capi-2 tal improvement used in connection here-3 with, and for the acquisition of real 4 property or interests in real property 5 required or expected to be required there-6 7 for. Provided, however, that no obli-8 gations against, or spending from this appropriation shall be authorized unless 9 10 the director of the division of the budget 11 certifies that such obligations or spend-12 ing can be accommodated within the State's 13 multi-year financial plan without adverse-14 ly affecting the funding available for (a) capital projects currently authorized that 15 16 are deemed essential to the health and safety of the public, or (b) essential 17 18 governmental services (17162141) (53256).. 10,000,000 19 Notwithstanding the provisions of section 89-b of the state finance law, for 20 contractual agreements entered into for 21 22 rail passenger service. Provided, howev-23 er, that no obligations against, or spend-24 from this appropriation shall be inq 25 authorized unless the director of the 26 division of the budget certifies that such 27 obligations or spending can be accommo-28 dated within the State's multi-year financial plan without adversely affecting the 29 30 funding available for (a) capital projects 31 currently authorized that are deemed 32 essential to the health and safety of the 33 public, or (b) essential governmental 34 services (17172141) (54278) ..... 44,330,000 35 36 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000 37 \_\_\_\_\_ 38 39 Fiduciary Funds 40 Miscellaneous New York State Agency Fund 41 DOT Land Acquisition Projects Account - 60606 42 Non-Federal Aided Highway Purpose 43 44 For that portion of liabilities incurred by 45 the department of transportation on behalf 46 of entities other than state departments 47 or agencies pursuant to the highway law or 48 transportation law (17502122) (53259) .... 50,000,000 49 50 NEW YORK WORKS (CCP) ..... 1,647,500,000 51 \_\_\_\_\_ 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Aviation Purpose 56 57 For state aid to municipal corporations and 58 private airports as authorized by section 59 14-h of the transportation law and for 60 payment of the cost of projects at Stewart 61 and Republic airports, for the acquisi-62 tion, construction, reconstruction, and

#### CAPITAL PROJECTS 2021-22

improvement of airport or aviation capital 1 2 projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to request-3 4 ing approval of a certificate of approval 5 of availability for moneys appropriated, 6 7 the commissioner of transportation shall 8 certify that each airport or aviation 9 project progressed under the program, other than state owned airports, 10 has 11 received federal approval and the feder-12 ally authorized level of financial assist-13 ance. Funds from this appropriation may 14 also be utilized for grants to municipal 15 corporations and private airports for the 16 cost of projects authorized by section 17 14-1 of the transportation law, including 18 acquisition of real property and the liabilities incurred prior to April 1, 19 Provided, however, that no obli-20 2021. 21 gations against, or spending from this 22 appropriation shall be authorized unless 23 the director of the division of the budget 24 certifies that such obligations or spend-25 ing can be accommodated within the State's 26 multi-year financial plan without adverse-27 ly affecting the funding available for (a) 28 capital projects currently authorized that 29 are deemed essential to the health and 30 safety of the public, or (b) essential 31 governmental services (17552114) (53101).. 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Non-Federal Aided Highway Purpose 36 37 Transportation infrastructure and facilities 38 in the department of transportation plan, 39 for the payment of costs, including the 40 payment of liabilities incurred prior to 41 April 1, 2021, of transportation infras-42 including but not tructure projects, 43 limited to, state and local roads and 44 bridges; airport, freight and passenger 45 rail, port and transit projects or multi-46 modal facilities, including work appurten-47 ant and ancillary thereto. Project costs 48 funded from this appropriation may include 49 but shall not be limited to construction, 50 reconstruction, reconditioning and preser-51 vation, the acquisition of property, and engineering services, including personal 52 53 services, nonpersonal services, fringe 54 benefits, the contract services provided by private firms, and reimbursements to 55 56 the dedicated highway and bridge trust 57 fund and capital projects funds, for 58 activities including but not limited to, 59 the preparation of designs, plans, spec-60 ifications and estimates; construction 61 management and supervision; and 62 appraisals, surveys, testing and environ-

12,500,000

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mental impact statements for transporta-1 2 tion infrastructure projects. Notwithstanding section 93 of the state 3 finance law or any other law, rule or 4 5 regulation to the contrary, all or a portion of the funds appropriated herein 6 7 may be interchanged, or transferred from this appropriation to any other capital 8 9 projects appropriation or appropriations the department of transportation. 10 of Provided, however, that no obligations 11 12 against, or spending from this appropri-13 ation shall be authorized unless the 14 director of the division of the budget 15 certifies that such obligations or spend-16 ing can be accommodated within the State's 17 multi-year financial plan without adverse-18 ly affecting the funding available for (a) 19 capital projects currently authorized that 20 are deemed essential to the health and 21 safety of the public, or (b) essential 22 governmental services. Provided, however, 23 that during state fiscal year 2021-22, the 24 department of transportation shall, ten 25 calendar days prior to the start of each 26 quarter or as soon as practicable thereafter, provide to the director of the 27 28 the secretary of the senate budget, 29 finance committee, and the secretary of 30 the assembly ways and means committee, a 31 schedule of planned highway and bridge 32 capital project lettings to take place 33 during such quarter; and provided, 34 further, that the projects to be let by 35 the department may differ from the sched-36 ules so provided due to emergencies, envi-37 ronmental concerns, federal mandates, 38 unforeseen conditions, design changes or 39 other factors (17992122) (54201) ..... 1,550,000,000 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Non-MTA Capital Purpose 44 45 For the costs of mass transportation capital 46 projects and facilities including replace-47 ment of buses meeting federal standards 48 for replacement, related bus equipment and 49 the acquisition, design and construction, 50 including engineering and consulting 51 costs, of mass transit bus garages or 52 other mass transportation projects and 53 facilities approved by the commissioner of 54 transportation in a program of projects. Such funding may be part of a total 55 56 project of which a portion is federally 57 funded but shall not be used in substi-58 tution for the required non-federal match-59 ing shares of the federally-funded portion 60 of the project to which it is added. The moneys hereby appropriated are to be made 61 62 available for projects undertaken by mass

#### CAPITAL PROJECTS 2021-22

1 transit systems other than those mass transit operating agencies which receive 2 3 money from the metropolitan transportation authority dedicated tax fund. Provided, 4 however, that no obligations against, or 5 spending from this appropriation shall be 6 7 authorized unless the director of the 8 division of the budget certifies that such obligations or spending can be accommo-9 10 dated within the State's multi-year finan-11 cial plan without adversely affecting the 12 funding available for (a) capital projects 13 currently authorized that are deemed 14 essential to the health and safety of the 15 public, or (b) essential governmental services (17552131) (53102) ..... 16 27,500,000 For the payment of the costs, which shall be 17 18 reimbursed from bond proceeds, of the 19 reconstruction, improvement, rehabili-20 tation and maintenance of the existing passenger rail system of the Niagara Fron-21 22 tier transportation authority. Provided, 23 however, that no obligations against, or 24 spending from this appropriation shall be 25 authorized unless the director of the 26 division of the budget certifies that such 27 obligations or spending can be accommo-28 dated within the State's multi-year finan-29 cial plan without adversely affecting the 30 funding available for (a) capital projects 31 currently authorized that are deemed essential to the health and safety of the 32 33 public, or (b) essential governmental 20,000,000 34 services (17NF2131) (54220) ..... 35 For the payment of the costs of the electri-36 fication of mass transit bus fleets, 37 including the replacement of conventional 38 fossil-fueled buses with electric buses. 39 The moneys hereby appropriated are to be 40 made available for projects undertaken by 41 mass transit systems other than those mass 42 transit operating agencies which receive 43 money from the metropolitan transportation 44 Provided, authority dedicated tax fund. 45 however, that no obligations against, or 46 spending from this appropriation shall be 47 authorized unless the director of the 48 division of the budget certifies that such 49 obligations or spending can be accommo-50 dated within the State's multi-year finan-51 cial plan without adversely affecting the 52 funding available for (a) capital projects 53 currently authorized that are deemed 54 essential to the health and safety of the 55 public, or (b) essential governmental services (17EB2131) ..... 20,000,000 56 57 58 Capital Projects Funds - Other 59 Capital Projects Fund - 30000 60 Rail Service Preservation Purpose 61 62 For the construction and improvement of rail

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freight projects including, but not limit-1 ed to, the acquisition, construction, reconstruction, improvement or rehabili-2 3 tation of any railroad capital facility 4 and any capital improvement used in 5 connection herewith, and for the acquisi-6 7 tion of real property or interests in real 8 property required or expected to be required therefor (17552141) (53104) .... 9 17,500,000 10 11 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,701,934,000 12 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Aviation Purpose Account - 30053 17 Aviation Purpose 18 19 For Aviation Bureau including personal services, nonpersonal services, fringe 20 21 benefits and the contract services provided by private firms. 22 23 Notwithstanding any other provision of law 24 to the contrary, the OGS Interchange and 25 Transfer Authority and the IT Interchange 26 and Transfer Authority as defined in the 27 2021-22 state fiscal year state operations 28 appropriation for the budget division 29 program of the division of the budget, are 30 deemed fully incorporated herein and a 31 part of this appropriation as if fully 32 stated (17012114) (54205). 33 Expense accounts (00000) ..... 1,229,000 34 35 Capital Projects Funds - Other 36 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 37 38 Highway Maintenance Purpose 39 40 For the payment of costs, including the payment of liabilities incurred prior to 41 April 1, 2021, of preventive maintenance 42 43 on state roads and bridges as defined in 44 paragraph (a) of subdivision 1 of section 45 10-d of the highway law, and snow and ice 46 control on state highways, including 47 personal services, nonpersonal services, 48 fringe benefits and contractual services 49 provided by private firms and munici-50 palities, but not including the costs of heavy equipment (53260). 51 52 Personal service (170121HM) (50000) ..... 140,883,000 53 Nonpersonal service (170421HM) (57050) .... 104,419,000 54 Fringe benefits (170821HM) (60090) ..... 88,334,000 55 Indirect costs (170921HM) (58850) ..... 3,973,000 56 For the payment of the costs of heavy equip-57 ment, including the payment of liabilities 58 incurred prior to April 1, 2021 (54275). 59 Nonpersonal service (170521HM) (57050) ..... 38,963,000 60 61 Capital Projects Funds - Other 62 Dedicated Highway and Bridge Trust Fund

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2 Non-Federal Aided Highway Purpose 3 4 For the payment of the costs, including the 5 payment of liabilities incurred prior to 6 April 1, 2021, of state highways, park-7 ways, bridges, the New York State Thruway, 8 Indian reservation roads, and facilities 9 for which the responsibility is vested 10 with the state department of transportation including work appurtenant and ancil-11 12 lary thereto, for the state share of 13 federally authorized high speed rail 14 improvement projects, and for the cost of 15 administrative services of the department 16 of transportation and the cost of services 17 provided by private firms; including the 18 costs of preventive maintenance on state 19 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of 20 the highway law for contractual preventive 21 22 maintenance services provided by private 23 firms; and including but not limited to the preparation of designs, plans, spec-24 25 ifications and estimates; construction 26 management and supervision, and 27 appraisals, surveys, testing and environ-28 mental impact statements for transporta-29 tion projects. Project costs funded from 30 this appropriation may include but shall 31 not be limited to construction, recon-32 struction, reconditioning and preserva-33 tion, and preventive maintenance. Up to 34 \$5,000,000 of this appropriation may be 35 used for traffic maintenance and traffic 36 protection services provided by the divi-37 sion of state police. With the approval of the director of the 38 39 budget, the commissioner of transportation 40 is authorized to enter into agreements 41 with any municipality to finance local 42 bridge projects through state non-federal-43 ly aided highway funds appropriated herein 44 when the use of federal aid funds for such 45 local bridge projects would not be cost 46 effective and the federal aid and state 47 matching funds saved as a result of the 48 use of non-federal aid funds for local 49 bridge projects are made available for 50 bridge projects on the state highway 51 system. The total amount of non-federally 52 aided highway funds made available for 53 local bridge projects from this appropri-54 ation shall not exceed \$2,500,000 in state 55 fiscal year 2021-22. Provided, however, 56 that no obligations against, or spending 57 from this appropriation shall be author-58 ized unless the director of the division of the budget certifies that such obli-59 60 gations or spending can be accommodated within the State's multi-year financial 61 62 plan without adversely affecting the fund-

Highway and Bridge Capital Account - 30051

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 11 \\ 23 \\ 14 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 11 \\ 23 \\ 14 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 3 \\ 4 \\ 15 \\ 16 \\ 7 \\ 8 \\ 9 \\ 2 \\ 10 \\ 10 \\ 12 \\ 10 \\ 10 \\ 10 \\ 10 $	ing available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2021-22, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).	
22		5,000,000
23	Nonpersonal service (17042122) (57050)	20,000,000
24	Capital projects (17082122) (60551)	449,150,000
25 26	For the payment of the costs, including the payment of liabilities incurred prior to	
27	April 1, 2021, of the acquisition of prop-	
28	erty related to construction, recon-	
29	struction, reconditioning and preserva-	
30 31	tion, and preventive maintenance of state	
31 32	highways, parkways, bridges, the New York State Thruway, Indian reservation roads,	
33	and facilities for which the responsibil-	
34	ity is vested with the state department of	
35	transportation. Provided, however, that	
36	no obligations against, or spending from	
37 38	this appropriation shall be authorized unless the director of the division of the	
39	budget certifies that such obligations or	
40	spending can be accommodated within the	
41	State's multi-year financial plan without	
42 43	adversely affecting the funding available	
43	for (a) capital projects currently author- ized that are deemed essential to the	
45	health and safety of the public, or (b)	
46	essential governmental services (17092122)	
47	(54276)	22,000,000
48 49	Capital Projects Funds - Other	
50	Dedicated Highway and Bridge Trust Fund	
51	Highway and Bridge Capital Account - 30051	
52	Preparation of Plans Purpose	
53 54	Conital Draigat Management and Traffic and Ca	fatu
55	Capital Project Management and Traffic and Sa:	lety
56	For capital project management and traffic	
57	and safety, including personal services,	
58	nonpersonal services, fringe benefits, and	
59 60	the contract services provided by private firms (53263).	
61	Personal service (17P12130) (50000)	45,510,000
62	Nonpersonal service (17P42130) (57050)	122,000

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1 Fringe benefits (17P82130) (60090) ..... 27,771,000 2 Indirect costs (17P92130) (58850) ..... 1,470,000 3 4 Department Management and Administration 5 6 For department management and administration 7 including personal services, nonpersonal 8 services, fringe benefits and the contract services provided by private firms. 9 10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 11 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2021-22 state fiscal year state operations 15 appropriation for the budget division 16 program of the division of the budget, are 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (53262). 20 Personal service (17A12130) (50000) ..... 31,415,000 21 Nonpersonal service (17A42130) (57050) ..... 33,354,000 Fringe benefits (17A82130) (60090) ..... 19,698,000 22 23 Indirect costs (17A92130) (58850) ..... 886,000 24 25 Design and Construction 26 27 For engineering services, including personal 28 services, nonpersonal services, and fringe 29 benefits, including, but not limited to, 30 the preparation of designs, plans, spec-31 ifications and estimates; construction 32 and supervision; management and 33 appraisals, surveys, testing, and environ-34 mental impact statements for transporta-35 tion projects, and for suballocation of 36 \$575,000 to the office of the inspector 37 general. 38 Notwithstanding any other provision of law 39 to the contrary, the OGS Interchange and 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2021-22 state fiscal year state operations 43 appropriation for the budget division 44 program of the division of the budget, are 45 deemed fully incorporated herein and a 46 part of this appropriation as if fully 47 stated (53166). 48 Personal service (17E12130) (50000) ..... 244,387,000 49 Nonpersonal service (17E42130) (57050) ..... 10,741,000 149,125,000 50 Fringe benefits (17E82130) (60090) ..... 9,434,000 51 Indirect costs (17E92130) (58850) ..... 52 For the costs of the contract services 53 provided by private firms including, but 54 not limited to, the preparation of 55 designs, plans, specifications and esti-56 mates; construction management and super-57 vision; and appraisals, surveys, testing, 58 and environmental impact statements for 59 transportation projects (53105). 60 Nonpersonal service (17EP2130) (57050) .... 232,965,000 61

615

62 Real Estate

CAPITAL PROJECTS 2021-22

2 For real estate services, including personal 3 services, nonpersonal services, fringe benefits and the contract services 4 provided by private firms. 5 6 Notwithstanding any other provision of law 7 to the contrary, the OGS Interchange and 8 Transfer Authority and the IT Interchange and Transfer Authority as defined in the 9 2021-22 state fiscal year state operations 10 appropriation for the budget division 11 12 program of the division of the budget, are 13 deemed fully incorporated herein and a part of this appropriation as if fully 14 15 stated (53264). 16 Personal service (17R12130) (50000) ..... 12,665,000 17 Nonpersonal service (17R42130) (57050) ..... 302,000 7,729,000 18 Fringe benefits (17R82130) (60090) ..... 19 Indirect costs (17R92130) (58850) ..... 409,000 20 22 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Highway Aid Purpose 27 28 For capital grants to municipalities under 29 the municipal streets and highways program 30 for repayment of eligible costs of federal 31 aid municipal street and highway projects 32 pursuant to section 15 of chapter 329 of 33 the laws of 1991, as added by section 9 of 34 chapter 330 of the laws of 1991, as 35 amended. The department of transportation 36 shall provide such information to the 37 municipalities as may be necessary to 38 maintain the federal tax exempt status of 39 any bonds, notes, or other obligations 40 issued by such municipalities to provide 41 for the non-federal share of the cost of 42 projects pursuant to chapter 330 of the 43 laws of 1991 or section 80-b of the high-44 way law. Provided, however, that no obli-45 gations against, or spending from this 46 appropriation shall be authorized unless 47 the director of the division of the budget 48 certifies that such obligations or spend-49 ing can be accommodated within the State's 50 multi-year financial plan without adverse-51 ly affecting the funding available for (a) 52 capital projects currently authorized that 53 are deemed essential to the health and 54 safety of the public, or (b) essential 55 governmental services (17MA2121) (54265).. 39,700,000 56 For capital grants to municipalities under 57 the consolidated local street and highway 58 improvement program: 59 The sum of \$379,300,000 to counties, cities, 60 towns and villages for reimbursement of 61 eligible costs of local highway and bridge 62 projects pursuant to sections 16 and 16-a

#### CAPITAL PROJECTS 2021-22

2 added by section 9 of chapter 330 of the 3 laws of 1991, as amended. For the purposes 4 of computing allocations to munici-5 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 6 7 1991 shall be deemed to be of 8 \$125,540,000. The amount distributed 9 pursuant to section 16-a of chapter 329 of 10 the laws of 1991 shall be deemed to be 11 \$253,760,000. Notwithstanding the 12 provisions of any general or special law, 13 the amounts deemed distributed in accord-14 ance with section 16 of chapter 329 of the 15 laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 16 percent of the "funding level" as defined 17 18 in subdivision 5 of section 10-c of the highway law for each such municipality. In 19 20 order to achieve the objectives of section 21 16 of chapter 329 of the laws of 1991, to 22 the extent necessary, the amounts in 23 excess of 86.579 percent of the funding 24 level to be deemed distributed to each 25 municipality under this subdivision shall 26 be reduced in equal proportion. 27 The sum of \$58,797,000 to municipalities for 28 reimbursement of eligible costs of local 29 highway and bridge projects pursuant to 30 sections 16 and 16-a of chapter 329 of the 31 laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 32 33 amended. For the purposes of computing 34 allocations to municipalities, the amount 35 distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 36 37 deemed to be \$19,460,000. The amount 38 distributed pursuant to section 16-a of 39 chapter 329 of the laws of 1991 shall be 40 deemed to be \$39,337,000. Notwithstanding 41 the provisions of any general or special 42 law, the amounts deemed distributed in 43 accordance with section 16 of chapter 329 44 of the laws of 1991 shall be adjusted so 45 that such amounts will not be less than 46 13.421 percent of the "funding level" as 47 defined in subdivision 5 of section 10-c 48 of the highway law for each such munici-49 pality. In order to achieve the objectives 50 of section 16 of chapter 329 of the laws 51 of 1991, to the extent necessary, the 52 amounts in excess of 13.421 percent of the 53 funding level to be deemed distributed to each municipality under this paragraph 54 55 shall be reduced in equal proportion. To 56 the extent that the total of remaining 57 payment allocations calculated herein payment 58 varies from \$58,797,000, the 59 amounts to each locality shall be adjusted 60 by a uniform percentage so that the total 61 payments equal \$58,797,000. Payments shall be made on the fifteenth day 62

of chapter 329 of the laws of 1991, as

1

## CAPITAL PROJECTS 2021-22

1	of June, September, December and March.	
2	Provided, however, that no obligations	
3	against, or spending from this appropri-	
4	ation shall be authorized unless the	
5	director of the division of the budget	
6	certifies that such obligations or spend-	
7	ing can be accommodated within the State's	
8	multi-year financial plan without adverse-	
9	ly affecting the funding available for (a)	
10	capital projects currently authorized that	
11	are deemed essential to the health and	
12	safety of the public, or (b) essential	
13	governmental services (17CH2121) (54267)	438,097,000
14		

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

All or a portion of the disbursements made pursuant to the reappropri-1 ations made hereinafter from the dedicated highway and bridge trust 2 fund may be repaid from the proceeds of bonds and notes issued 3 4 pursuant to chapter 56 of the laws of 1993. 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP) 6 7 8 Capital Projects Funds - Other Accelerated Capacity and Transportation Improvements Bond Fund 9 Accelerated Capacity and Transportation Improvements Bond Fund Account 10 - 30680 11 12 Bond Proceeds Purpose 13 14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 15 section 1, of the laws of 1996: 16 The sum of \$2,530,000,000, or so much thereof as may be necessary and 17 available, is hereby appropriated from the accelerated capacity and 18 transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section 19 20 for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bonda-21 22 ble under the provisions of section 50 of chapter 261 of the laws of 23 1988. 24 The director of the budget is hereby authorized to designate to the 25 state comptroller specific appropriations made from the capital 26 projects fund for purposes for which accelerated capacity and trans-27 portation improvements fund expenditures are authorized. The state 28 comptroller shall at the commencement of each month certify to the 29 director of the budget, the chairman of the senate finance commit-30 tee, and the chairman of the assembly ways and means committee, the 31 amounts disbursed from the appropriations so designated by the 32 director of the budget from the capital projects fund for such 33 purposes for the month preceding such certification and such certif-34 ications shall not exceed in the aggregate the moneys hereby appro-35 priated. A copy of each such certificate shall also be delivered to 36 state departments and agencies to which such capital projects fund 37 appropriations are made available. 38 Notwithstanding the provisions of any general or special law, no 39 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 40 41 availability shall have been issued by the director of the budget, 42 and a copy of such certificate of approval filed with the state 43 comptroller, the chairman of the senate finance committee and the 44 chairman of the assembly ways and means committee. Such certificate 45 may be amended from time to time by the director of the budget, and 46 a copy of each such amendment shall be filed with the state comp-47 troller, the chairman of the senate finance committee and the chair-48 man of the assembly ways and means committee (71258910) (80923) 49 2,530,000,000 ..... (re. \$23,010,000) 50 51 AIRPORT OR AVIATION PROGRAM (CCP) 52 53 Capital Projects Funds - Other 54 Capital Projects Fund - 30000 55 Aviation Purpose 56 57 By chapter 54, section 1, of the laws of 1990: 58 For state aid to municipal corporations, private airports as author-59 ized by section 14-h of the transportation law, and to the depart-60 ment of transportation for the preparation of designs, plans, spec-61 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

reconstruction, and improvement of airport or aviation capital 1 2 projects, including the acquisition of real property, pursuant to 3 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 4 5 schedule set forth below. The moneys hereby appropriated are to be 6 made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. 7 8 The items shown in the project schedule below shall be for projects 9 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-10 11 et. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for the moneys hereby appropriated, the commissioner of 14 transportation shall certify that each airport or aviation project 15 progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the 16 amount of the federally authorized level of financial assistance 17 18 (17239014) (53230) ... ..... 2,800,000 ..... (re. \$10,000) 19 20 By chapter 54, section 1, of the laws of 1989, for: For state aid to municipal corporations, private airports as author-21 22 ized by section 14-h of the transportation law, and to the depart-23 ment of transportation for the preparation of designs, plans, spec-24 ifications and estimates, for the contract engineering services 25 provided by private firms, and for the acquisition, construction, 26 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 27 28 the provisions of the rebuild New York through transportation 29 infrastructure renewal bond act of 1983, in accordance with the 30 schedule set forth below. The moneys hereby appropriated are to be 31 made available for payment of state aid to municipal corporations 32 including payment of liabilities incurred prior to April 1, 1989. 33 The items shown in the project schedule below shall be for projects 34 with a common purpose and may be interchanged without limitation 35 subject to the approval of the director of the division of the budg-36 et. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each airport or aviation project 40 progressed under the program categories listed in the schedule below 41 has received federal approval and the amount of federally authorized 42 level of financial assistance (17238914) (53230) ... ..... 43 2,800,000 ..... (re. \$3,000) 44 45 chapter 54, section 1, of the laws of 1988, as amended by chapter By 262, section 1, of the laws of 1988: 47 For state aid to municipal corporations, private airports as author-48 ized by section 14-h of the transportation law, and to the depart-49 ment of transportation for the preparation of designs, plans, spec-50 ifications and estimates, for the contract engineering services 51 provided by private firms, and for the acquisition, construction, 52 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 53 54 the provisions of the rebuild New York through transportation 55 infrastructure renewal bond act of 1983, in accordance with the 56 schedule set forth below. The moneys hereby appropriated are to be 57 made available for payment of state aid to municipal corporations 58 including payment of liabilities incurred prior to April 1, 1988. 59 The items shown in the project schedule below shall be for projects 60 with a common purpose and may be interchanged without limitation 61 subject to the approval of the director of the division of the budg-62 et.

46

1	Prior to requesting approval of a certificate of approval of avail-
2	ability for the moneys hereby appropriated, the commissioner of
3	transportation shall certify that each airport or aviation project
4	progressed under the program categories listed in the schedule below
5	has received federal approval and the federally authorized level of
6	financial assistance (17238814) (53230)
7	10,400,000 (re. \$52,000)
8	
9	By chapter 54, section 1, of the laws of 1987:
10	For state aid to municipal corporations and to the department of
11	transportation for the preparation of designs, plans, specifications
12	and estimates, for the contract engineering services provided by
13	private firms, and for the acquisition, construction, recon-
14	struction, and improvement of airport or aviation capital projects,
15	including the acquisition of real property, pursuant to the
16	provisions of the rebuild New York through transportation infras-
17	tructure renewal bond act of 1983, in accordance with the schedule
18	set forth below. The moneys hereby appropriated are to be made
19 20	available for payment of state aid to municipal corporations includ- ing payment of liabilities incurred prior to April 1, 1987. The
21	items shown in the project schedule below shall be for projects with
22	a common purpose and may be interchanged without limitation subject
23	to the approval of the director of the division of the budget.
24	Prior to requesting approval of a certificate of approval of avail-
25	ability for the moneys hereby appropriated, the commissioner shall
26	certify that each airport or aviation project progressed under the
27	program categories listed in the schedule below has received federal
28	approval and the federally authorized level of financial assistance
29	(17168714) (53230) 3,900,000 (re. \$183,000)
30	
31	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
32	section 3, of the laws of 1988:
33	For state aid to municipal corporations and to the department of
34	transportation for the preparation of designs, plans, specifications
35	and estimates, for the contract engineering services provided by
36	private firms, and for the acquisition, construction, recon-
37	struction, and improvement of airport or aviation capital projects,
38	including the acquisition of real property, pursuant to the
39	provisions of the rebuild New York through transportation infras-
40	tructure renewal bond act of 1983, in accordance with the schedule
41	set forth below. The moneys hereby appropriated are to be made
42	available for payment of state aid to municipal corporations includ-
43	ing payment of liabilities incurred prior to April one, nineteen
44	hundred eighty-six. The items shown in the project schedule below
45	shall be for projects with a common purpose and may be interchanged
46	without limitation subject to the approval of the director of the
47	division of the budget.
48	Prior to requesting approval of a certificate of approval of avail-
49	ability for the moneys hereby appropriated, the commissioner shall
50	certify that each airport or aviation project progressed under the
51	program categories listed in the schedule below has received federal
52	approval and the federally authorized level of financial assistance
53	(17238614) (53230) 5,100,000 (re. \$110,000)
54	
55	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
56	section 3, of the laws of 1987:
57	For payment of the costs, including the payment of liabilities
58	incurred prior to April one, nineteen hundred eighty-six, for the
59	preparation of designs, plans, specifications and estimates, for the
60	construction, reconstruction, and improvement of airport or aviation
61	capital projects, including infrastructure improvements at Stewart
62	airport, for the costs of real property acquisition, contract engi-

1	neering services provided by private firms, and other expenses
2	related thereto, pursuant to the transportation capital facilities
3	development act of nineteen hundred sixty-seven, notwithstanding any
4	inconsistent provisions of law.
5	No funds shall be allocated that are directly related to a private
6	facility until the commissioner of transportation enters into a
7	written agreement, subject to the approval of the director of the
8	budget, with such private entity providing that such entity is
9	committed to locate its facilities at Stewart airport and has
10	arranged financing for the costs of construction of such facilities.
11	Funds shall not be allocated from this appropriation for infrastruc-
12	ture improvements or other development purposes not directly related
13	to a private facility until the commissioner of transportation has
14	provided the director of the budget with the following projections
$15^{11}$	to support any such allocation of funds: (a) effect on Stewart
16	
17	airport net operating revenues; (b) effect on new jobs for the state
	of New York; and (c) effect on net revenues of amortization of state
18	capital expenditures.
19	The commissioner of transportation shall secure and use any federal
20	funds which are or may become available for the purposes of this
21	appropriation. Any such funds shall be used to reduce the state's
22	share of project costs for which federal funds become available
23	(17A18614) (53231) 19,500,000 (re. \$134,000)
24	
25	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26	section 3, of the laws of 1988:
27	For state aid to municipal corporations for the acquisition,
28	construction, reconstruction, and improvement of airport or aviation
29	capital projects, including the acquisition of real property, pursu-
30	ant to the transportation capital facilities development act of
31	nineteen hundred sixty-seven notwithstanding any inconsistent
32	provisions of law, in accordance with the schedule set forth below.
33	The moneys hereby appropriated are to be made available for payment
34	of state aid to municipal corporations including payment of liabil-
35	ities incurred prior to April one, nineteen hundred eighty-five, as
36	defined in the transportation capital facilities development act of
37	nineteen hundred sixty-seven. The items shown in the project sched-
38	ule below shall be for projects with a common purpose and may be
39	interchanged without limitation subject to the approval of the
40	director of the division of the budget.
41	Prior to requesting approval of a certificate of approval of avail-
42	ability for the moneys hereby appropriated, the commissioner shall
43	certify that each airport or aviation project progressed under the
44	program categories listed in the schedule below has received federal
45	approval and the federally authorized level of financial assistance
46	(17158514) (53230) 3,700,000 (re. \$726,000)
47	(1/150511) (55250) 5,700,000 (10. 4,20,000)
48	By chapter 54, section 1, of the laws of 1984:
49	For state aid to municipal corporations for the acquisition,
50	construction, reconstruction, and improvement of airport or aviation
51	capital projects, including the acquisition of real property, pursu-
52	ant to the transportation capital facilities development act of
53	nineteen hundred sixty-seven notwithstanding any inconsistent
53 54	provisions of law, in accordance with the schedule set forth below.
55 56	The moneys hereby appropriated are to be made available for payment
56	of state aid to municipal corporations including payment of liabil-
57	ities incurred prior to April one, nineteen hundred eighty-four, as
58	defined in the transportation capital facilities development act of
59	nineteen hundred sixty-seven.
60	Prior to requesting approval of a certificate of approval of avail-
61	ability for the moneys hereby appropriated, the commissioner shall
62	certify that each airport or aviation project progressed under the

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4REPUBLIC AND STEWART AIRPORTS678789999991010111213141515161617181919191010101111121314151516161718191919101011111212131415151616171819191910101111121314141515161616171819191919101011111212131415151616171819191919191010 </th
By chapter 54, section 7, of the laws of 1973, as transferred by chapter 54 section 3, of the laws of 1982, and as amended by chapter 54 section 3, of the laws of 1986: To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of ninetee hundred sixty-seven, as amended, or of any agreements entered int pursuant to such projects), for one hundred percentum of the ne project cost of the acquisition, construction, reconstruction an improvement, with expected federal aid as indicated, of airport aviation capital projects in accordance with the schedule set fort below, including the completion of those of the said project already commenced, which amount shall be available for the paymen of liabilities incurred prior to April 1, 1971, provided that as t any project in the foregoing schedule which has not heretofore bee authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commise the provisions of subdivision 1 of section 15 of the transportation law The amount heretofore expended from the capital construction fundate the amounts heretofore expended from the capital construction fundate as part of the "net project cost" as set forth in the schedul below:
32 AIRPORT OR AVIATION CAPITAL PROJECTS
<pre>33 34 project schedule</pre>
35 ADDITIONAL
36ADDITIONAL ESTIMATEDADDITIONAL37COMPLETION ESTIMATEDFEDERALNETPROJECT
37       COMPLETION ESTIMATED       FEDERAL       NET FRODECT         38       CAPITAL PROJECT       DATE       TOTAL COST       SHARE       COST         39
40 (thousands)
41 To supplement the project 42 appropriated by 320/23/71 as 43 supplemented by 34/8/72, for 44 the project reading: 45 "Acquire and develop Republic 46 Airport, including new 47 hangars, administration 48 building, and other capital 49 improvements;
50       acquire lands;         51       close Zahn's Airport" 12/74       \$4,205         \$4,205
52
53       Total       \$4,205       \$4,205         54       ======       ======         55       =       ======
56 Notwithstanding the provisions of any general or special law, no par
57 of any such appropriation shall be available for the purposes design and write a contribution of approval of availability shall have
58 nated until a certificate of approval of availability shall hav 59 been issued by the director of the budget and a copy of such certif
60 icate filed with the state comptroller, the chairman of the senat
61 finance committee and the chairman of the assembly ways and mean 62 committee. Such certificate may be amended from time to time subject

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the approval of the director of the budget and a copy of each 1 2 such amendment shall be filed with the state comptroller, the chair-3 man of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of 6 7 the budget, shall be paid from the capital construction fund on the 8 audit and warrant of the state comptroller on vouchers approved by 9 the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ..... (re. \$837,000) 10 11 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Aviation Purpose 17 18 By chapter 54, section 1, of the laws of 1991: 19 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 20 21 the state share of federally aided projects at Stewart and Republic 22 Airports, for the acquisition, construction, reconstruction, and 23 improvement of airport or aviation capital projects, including the 24 acquisition of real property, pursuant to the transportation capital 25 facilities development act of 1967 notwithstanding any inconsistent 26 provisions of law, in accordance with the schedule set forth below. 27 The moneys hereby appropriated are to be made available for payment 28 of state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 the state share of federally aided projects at Stewart and Republic 31 Airports, including payment of liabilities incurred prior to April 32 1, 1991, as defined in the transportation capital facilities devel-33 opment act of 1967. The items shown in the project schedule below 34 shall be for projects with a common purpose and may be interchanged 35 without limitation subject to the approval of the director of the 36 division of the budget. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below 40 41 has received federal approval and the federally authorized level of 42 financial assistance. 43 No funds shall be allocated for projects at Stewart Airport that are 44 directly related to a private facility until the commissioner of 45 transportation enters into a written agreement, subject to the 46 approval of the director of the budget, with such private entity 47 providing that such entity is committed to locate its facilities at 48 Stewart airport and has arranged financing for the costs of 49 construction of such facilities. 50 Funds shall not be allocated for projects at Stewart airport from this 51 appropriation for infrastructure improvements or other development 52 purposes not directly related to a private facility until the 53 commissioner of transportation has provided the director of the 54 budget with the following projections to support any such allocation 55 of funds: (a) effect on Stewart airport net operating revenues; (b) 56 effect on new jobs for the state of New York; and (c) effect on net 57 revenues of amortization of state capital expenditures. It is 58 acknowledged that funds provided herein pursuant to the transporta-59 tion capital facilities development act of 1967 are made available 60 by repealing a portion of an appropriation for the payment of the 61 state's share to the Niagara frontier transportation authority for 62 construction, reconstruction, and improvement of airport or aviation

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

capital projects at Buffalo international airport. It is the intent 1 2 of the legislature that the repeal of such funds appropriated to the 3 Niagara frontier transportation authority does not void the state's 4 commitment to provide alternative state share funding sources to the 5 authority to complete the airport or aviation capital projects at 6 Buffalo international airport as originally provided by chapter 54, 7 section 1, of the laws of 1982, as amended by chapter 54, section 3, 8 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-9 10 ity no later than March 31, 1993 (17439114) (53271) ..... 11 11,800,000 ..... (re. \$824,000) 12 13 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14 15 Capital Projects Funds - Other 16 Dedicated Highway and Bridge Trust Fund 17 Aviation Purpose Account - 30053 18 Aviation Purpose 19 By chapter 54, section 1, of the laws of 2020: 20 21 For state aid to municipal corporations, private airports as 22 authorized by section 14-h of the transportation law and for payment 23 of the cost of projects at Stewart and Republic Airports, for the 24 construction, reconstruction, and improvement acquisition, of airport or aviation capital projects, including the acquisition of 25 real property and liabilities incurred prior to April 1, 2020. 26 27 Prior to requesting approval of a certificate of approval of 28 availability for moneys appropriated, the commissioner of 29 transportation shall certify that each airport or aviation project 30 progressed under the program, other than state owned airports, has 31 received federal approval and the federally authorized level of 32 financial assistance. Provided, however, that no obligations 33 against, or spending from this appropriation shall be authorized 34 unless the director of the division of the budget certifies that 35 such obligations or spending can be accommodated within the State's 36 multi-year financial plan without adversely affecting the funding 37 available for (a) capital projects currently authorized that are 38 deemed essential to the health and safety of the public, or (b) 39 essential governmental services (17232014) (54293) ..... 40 4,000,000 ..... (re. \$4,000,000) 41 42 By chapter 54, section 1, of the laws of 2019: 43 For state aid to municipal corporations, private airports as author-44 ized by section 14-h of the transportation law and for payment of 45 the cost of projects at Stewart and Republic Airports, for the 46 acquisition, construction, reconstruction, and improvement of 47 airport or aviation capital projects, including the acquisition of 48 real property and liabilities incurred prior to April 1, 2019. 49 Prior to requesting approval of a certificate of approval of avail-50 ability for moneys appropriated, the commissioner of transportation 51 shall certify that each airport or aviation project progressed under 52 the program, other than state owned airports, has received federal 53 approval and the federally authorized level of financial assistance 54 (17231914) (54293) ... 4,000,000 ..... (re. \$1,837,000) 55 56 By chapter 54, section 1, of the laws of 2018: 57 For state aid to municipal corporations, private airports as author-58 ized by section 14-h of the transportation law and for payment of 59 the cost of projects at Stewart and Republic Airports, for the 60 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 61 62 real property and liabilities incurred prior to April 1, 2018.

1 2 3 4 5 6 7	Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) 4,000,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000
223 225 226 229 220 229 312 324 325 334 35 36	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) 4,000,000 (re. \$1,049,000)
33330123445678901	By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) 4,000,000
51 52 53 55 55 57 59 61 62	By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal 1 2 approval and the federally authorized level of financial assistance 3 (17231414) (54293) ... 4,000,000 ..... (re. \$138,000) 4 5 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017: 6 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the reconstruction, and improvement of 10 construction, acquisition, airport or aviation capital projects, including the acquisition of 11 12 real property and liabilities incurred prior to April 1, 2013. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 17 18 (17231314) (54293) ... 4,000,000 ..... (re. \$169,000) 19 20 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017: 21 22 For state aid to municipal corporations, private airports as author-23 ized by section 14-h of the transportation law and for payment of 24 the cost of projects at Stewart and Republic Airports, for the 25 acquisition, construction, reconstruction, and improvement of 26 airport or aviation capital projects, including the acquisition of 27 real property and liabilities incurred prior to April 1, 2012. 28 Prior to requesting approval of a certificate of approval of avail-29 ability for moneys appropriated, the commissioner of transportation 30 shall certify that each airport or aviation project progressed under 31 the program, other than state owned airports, has received federal 32 approval and the federally authorized level of financial assistance. 33 Funds from this appropriation may also be utilized for grants to 34 municipal corporations and private airports for the cost of projects 35 authorized by section 14-1 of the transportation law, including the 36 acquisition of real property and liabilities incurred prior to April 37 1, 2012; provided, however, that funds available for this purpose 38 shall not exceed the amount by which \$1,000,000 exceeds the sum of 39 the amount in such state fiscal year necessary for the state share 40 of federal projects provided pursuant to section 14-h of the trans-41 portation law and the amount in such state fiscal year required for 42 payment of the costs of projects at Stewart and Republic Airports, 43 upon certification by the commissioner of transportation at the end 44 of the calendar year (17231214) (54293) ..... 45 1,000,000 ..... (re. \$420,000) 46 47 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 48 54, section 1, of the laws of 2017: 49 For state aid to municipal corporations, private airports as author-50 ized by section 14-h of the transportation law and for payment of 51 the cost of projects at Stewart and Republic Airports, for the 52 acquisition, construction, reconstruction, and improvement of 53 airport or aviation capital projects, including the acquisition of 54 real property and liabilities incurred prior to April 1, 2011. 55 Prior to requesting approval of a certificate of approval of avail-56 ability for moneys appropriated, the commissioner of transportation 57 shall certify that each airport or aviation project progressed under 58 the program, other than state owned airports, has received federal 59 approval and the federally authorized level of financial assistance. 60 Funds from this appropriation may also be utilized for grants to 61 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 62

1	acquisition of real property and liabilities incurred prior to April
2	1, 2011; provided, however, that funds available for this purpose
3	shall not exceed the amount by which \$4,000,000 exceeds the sum of
4	the amount in such state fiscal year necessary for the state share
5	of federal projects provided pursuant to section 14-h of the trans-
6	portation law and the amount in such state fiscal year required for
7	payment of the costs of projects at Stewart and Republic Airports,
8	upon certification by the commissioner of transportation at the end
9	of the calendar year (17231114) (54293)
10	4,000,000 (re. \$4,000,000)
11	-,,,,
12	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
13	54, section 1, of the laws of 2017:
14	For state aid to municipal corporations, private airports as author-
15	ized by section 14-h of the transportation law and for payment of
16	the cost of projects at Stewart and Republic Airports, for the
17	acquisition, construction, reconstruction, and improvement of
18	airport or aviation capital projects, including the acquisition of
19	real property and liabilities incurred prior to April 1, 2010.
20	Prior to requesting approval of a certificate of approval of avail-
21	ability for moneys appropriated, the commissioner of transportation
22	shall certify that each airport or aviation project progressed under
23	the program, other than state owned airports, has received federal
24	approval and the federally authorized level of financial assistance
25	(17231014) (54293) 4,000,000 (re. \$4,000,000)
26	
27	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
28	54, section 1, of the laws of 2017:
29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 2009.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program, other than state owned airports, has received federal
39	approval and the federally authorized level of financial assistance.
40	Funds from this appropriation may also be utilized for grants to
41	municipal corporations and private airports for the cost of projects
42	authorized by section 14-1 of the transportation law, including the
43	acquisition of real property and liabilities incurred prior to April
44	1, 2008; provided, however, that funds available for this purpose
45	shall not exceed the amount by which \$4,000,000 exceeds the sum of
46	the amount in such state fiscal year necessary for the state share
47	of federal projects provided pursuant to section 14-h of the trans-
48	portation law and the amount in such state fiscal year required for
49	payment of the costs of projects at Stewart and Republic Airports,
50	upon certification by the commissioner of transportation at the end
51	of the calendar year (17230914) (54293)
52	4,000,000 (re. \$4,000,000)
53	
54	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
55	54, section 1, of the laws of 2017:
56	For state aid to municipal corporations, private airports as author-
57	ized by section 14-h of the transportation law and for payment of
58	the cost of projects at Stewart and Republic Airports, for the
59	acquisition, construction, reconstruction, and improvement of
60	airport or aviation capital projects, including the acquisition of
61	real property and liabilities incurred prior to April 1, 2008.
62	Prior to requesting approval of a certificate of approval of avail-
	requesting approval of a corterroute of approval of avait

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ability for moneys appropriated, the commissioner of transportation 1 2 shall certify that each airport or aviation project progressed under 3 the program, other than state owned airports, has received federal 4 approval and the federally authorized level of financial assistance. 5 Funds from this appropriation may also be utilized for grants to 6 municipal corporations and private airports for the cost of projects 7 authorized by section 14-1 of the transportation law, including the 8 acquisition of real property and liabilities incurred prior to April 9 1, 2008; provided, however, that funds available for this purpose 10 shall not exceed the amount by which \$8,000,000 exceeds the sum of 11 the amount in such state fiscal year necessary for the state share 12 of federal projects provided pursuant to section 14-h of the trans-13 portation law and the amount in such state fiscal year required for 14 payment of the costs of projects at Stewart and Republic Airports, 15 upon certification by the commissioner of transportation at the end 16 of the calendar year (17230814) (54293) ..... 17 8,000,000 ..... (re. \$8,000,000) 18 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 19 54, section 1, of the laws of 2017: 20 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law and for payment of 23 the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2007. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance. 32 Funds from this appropriation may also be utilized for grants to 33 municipal corporations and private airports for the cost of projects 34 authorized by section 14-1 of the transportation law, including the 35 acquisition of real property and liabilities incurred prior to April 36 1, 2007; provided, however, that funds available for this purpose 37 shall not exceed the amount by which \$8,000,000 exceeds the sum of 38 the amount in such state fiscal year necessary for the state share 39 of federal projects provided pursuant to section 14-h of the trans-40 portation law and the amount in such state fiscal year required for 41 payment of the costs of projects at Stewart and Republic Airports, 42 upon certification by the commissioner of transportation at the end 43 of the calendar year (17230714) (54293) ..... 44 8,000,000 ..... (re. \$1,372,000) 45 46 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 47 54, section 1, of the laws of 2017: 48 For state aid to municipal corporations, private airports as author-49 ized by section 14-h of the transportation law and for payment of 50 the cost of projects at Stewart and Republic Airports, for the 51 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition 52 of 53 real property and liabilities incurred prior to April 1, 2006. 54 Prior to requesting approval of a certificate of approval of avail-55 ability for moneys appropriated, the commissioner of transportation 56 shall certify that each airport or aviation project progressed under 57 the program, other than state owned airports, has received federal 58 approval and the federally authorized level of financial assistance 59 (17230614) (54293) ... 8,000,000 ..... (re. \$1,336,000) 60 61 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 62 54, section 1, of the laws of 2017:

1	For state aid to municipal corporations, private airports as author-
2	ized by section 14-h of the transportation law and for payment of
3	the cost of projects at Stewart and Republic Airports, for the
4	acquisition, construction, reconstruction, and improvement of
5	airport or aviation capital projects, including the acquisition of
6	real property and liabilities incurred prior to April 1, 2005.
7	Prior to requesting approval of a certificate of approval of avail-
8	ability for moneys appropriated, the commissioner of transportation
9	shall certify that each airport or aviation project progressed under
10	the program, other than state owned airports, has received federal
11	approval and the federally authorized level of financial assistance
12	(17230514) (54293) 8,000,000 (re. \$1,427,000)
13	
14	By chapter 55, section 1, of the laws of 2004, as transferred by chapter
15	54, section 1, of the laws of 2017:
16	For state aid to municipal corporations, private airports as author-
17	ized by section 14-h of the transportation law and for payment of
18	the cost of projects at Stewart and Republic Airports, for the
19	acquisition, construction, reconstruction, and improvement of
20	airport or aviation capital projects, including the acquisition of
21	real property and liabilities incurred prior to April 1, 2004.
22	Prior to requesting approval of a certificate of approval of avail-
23	ability for moneys appropriated, the commissioner of transportation
24	shall certify that each airport or aviation project progressed under
25	the program, other than state owned airports, has received federal
26	approval and the federally authorized level of financial assistance
27	(17230414) (54293) 8,000,000 (re. \$81,000)
28	
29	By chapter 55, section 1, of the laws of 2002, as transferred by chapter
30	54, section 1, of the laws of 2017:
31	For state aid to municipal corporations, private airports as author-
32	ized by section 14-h of the transportation law and for payment of
33	the cost of projects at Stewart and Republic Airports, for the
34	acquisition, construction, reconstruction, and improvement of
35	airport or aviation capital projects, including the acquisition of
36	real property and liabilities incurred prior to April 1, 2002.
37	Prior to requesting approval of a certificate of approval of avail-
38	ability for moneys appropriated, the commissioner of transportation
39	shall certify that each airport or aviation project progressed under
40	the program, other than state owned airports, has received federal
41	approval and the federally authorized level of financial assistance
42	(17230214) (54293) 8,000,000 (re. \$80,000)
43	
44	By chapter 55, section 1, of the laws of 2001, as transferred by chapter
45	54, section 1, of the laws of 2017:
46	For state aid to municipal corporations, private airports as author-
47	ized by section 14-h of the transportation law and for payment of
48	the cost of projects at Stewart and Republic Airports, for the
49 50	acquisition, construction, reconstruction, and improvement of
50 51	airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in
52	accordance with the following project schedule.
53	Prior to requesting approval of a certificate of approval of avail-
53 54	
54 55	ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
55 56	the program categories listed in a project schedule other than state
57	owned airports, has received federal approval and the federally
58	authorized level of financial assistance.
50 59	The items shown in the project schedule below shall be for projects
60	with a common purpose and may be interchanged without limitation
61	subject to the approval of the director of the budget (17230114)
62	(54293) 6,000,000 (re. \$42,000)
02	(31233) 0,000,000

1	
2	By chapter 55, section 1, of the laws of 2000, as transferred by chapter
3	54, section 1, of the laws of 2017:
4	For state aid to municipal corporations, private airports as author-
5	
6	the cost of projects at Stewart and Republic Airports, for the
7	acquisition, construction, reconstruction, and improvement of
8	airport or aviation capital projects, including the acquisition of
9	real property and liabilities incurred prior to April 1, 2000, in
10	accordance with the following project schedule.
11	Prior to requesting approval of a certificate of approval of avail-
12	ability for moneys appropriated, the commissioner of transportation
13	shall certify that each airport or aviation project progressed under
14	the program categories listed in a project schedule other than state
15	owned airports, has received federal approval and the federally
16	authorized level of financial assistance.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the budget (17230014)
20	(54293) 6,000,000 (re. \$81,000)
21	
22	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
23	54, section 1, of the laws of 2017:
24	For state aid to municipal corporations, private airports as author-
25	ized by section 14-h of the transportation law and for payment of
26	the cost of projects at Stewart and Republic Airports, for the
27	acquisition, construction, reconstruction, and improvement of
28	airport or aviation capital projects, including the acquisition of
29	real property and liabilities incurred prior to April 1, 1999, in
30	accordance with the following project schedule.
31	Prior to requesting approval of a certificate of approval of avail-
32	ability for moneys appropriated, the commissioner of transportation
33	shall certify that each airport or aviation project progressed under
34	the program categories listed in a project schedule other than state
35	owned airports, has received federal approval and the federally
36	authorized level of financial assistance.
37	The items shown in the project schedule below shall be for projects
38	with a common purpose and may be interchanged without limitation
39	subject to the approval of the director of the budget (17239914)
40	(54293) 4,500,000 (re. \$48,000)
41	
42	By chapter 55, section 1, of the laws of 1998, as transferred by chapter
44	For state aid to municipal corporations, private airports as author-
45	ized by section 14-h of the transportation law and for payment of
46	the cost of projects at Stewart and Republic Airports, for the
47	acquisition, construction, reconstruction, and improvement of
48	airport or aviation capital projects, including the acquisition of
49	real property and liabilities incurred prior to April 1, 1998, in
50	accordance with the following project schedule.
51	Prior to requesting approval of a certificate of approval of avail-
52	ability for moneys appropriated, the commissioner of transportation
53	shall certify that each airport or aviation project progressed under
54	the program categories listed in a project schedule other than state
55	owned airports, has received federal approval and the federally
56	authorized level of financial assistance.
57	The items shown in the project schedule below shall be for projects
58	with a common purpose and may be interchanged without limitation
59	subject to the approval of the director of the budget (17239814)
60	(54293) 4,500,000 (re. \$24,000)
61	
62	By chapter 55, section 1, of the laws of 1997, as transferred by chapter

1	54, section 1, of the laws of 2017:
2	For state aid to municipal corporations, private airports as author-
3	ized by section 14-h of the transportation law and for payment of
4	the cost of projects at Stewart and Republic Airports, for the
5	acquisition, construction, reconstruction, and improvement of
6	airport or aviation capital projects, including the acquisition of
7	real property and liabilities incurred prior to April 1, 1997, in
8	accordance with the following project schedule.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program categories listed in a project schedule other than state
13	owned airports, has received federal approval and the federally
14	authorized level of financial assistance.
15	The items shown in the project schedule below shall be for projects
16	with a common purpose and may be interchanged without limitation
17	subject to the approval of the director of the budget (17249714)
18	(54293) 4,500,000 (re. \$17,000)
19	
20	By chapter 54, section 1, of the laws of 1995, as transferred by chapter
21	54, section 1, of the laws of 2017:
22	For state aid to municipal corporations, private airports as author-
23	ized by section 14-h of the transportation law and for payment of
24	the cost of projects at Stewart and Republic Airports, for the
25	acquisition, construction, reconstruction, and improvement of
26	airport or aviation capital projects, including the acquisition of
27	real property and liabilities incurred prior to April 1, 1995, in
28	accordance with the following project schedule. The items shown in
29	the project schedule below shall be for projects with a common
30	purpose and may be interchanged without limitation subject to the
31	approval of the director of the budget (17239514) (54293)
32	6,500,000 (re. \$60,000)
33	
34	By chapter 54, section 1, of the laws of 1993, as transferred by chapter
35	54, section 1, of the laws of 2017:
36	For payment of the costs, including the payment of liabilities
37	
	incurred prior to April 1, 1993, for the preparation of designs,
38	plans, specifications, estimates and studies, for the construction,
39	reconstruction, and improvement of airport or aviation capital
40	projects, including infrastructure improvements at Stewart and
41	Republic airports, for the costs of real property acquisition,
42	contract engineering services provided by private firms, and other
43	expenses related thereto.
44	The commissioner of transportation shall secure and use any federal
45	funds which are or may become available for the purposes of this
46	appropriation. Any such funds shall be used to reduce the state's
47	share of project costs for which federal funds become available.
48	The items shown in the project schedule below shall be for projects
49	with a common purpose and may be interchanged without limitation
50	subject to the approval of the director of the division of the budg-
51	et (17229314) (53234) 10,840,000 (re. \$1,245,000)
52	
53	By chapter 54, section 1, of the laws of 1992, as transferred by chapter
54	54, section 1, of the laws of 2017:
55	For state aid to municipal corporations, private airports as author-
56	ized by section 14-h of the transportation law and for payment of
57	the cost of projects at Stewart and Republic Airports, for the
58	acquisition, construction, reconstruction, and improvement of
59	airport or aviation capital projects, including the acquisition of
60	real property and liabilities incurred prior to April 1, 1992, in
61	accordance with the schedule set forth below.
62	The items shown in the project schedule below shall be for projects

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with a common purpose and may be interchanged without limitation 1 2 subject to the approval of the director of the budget. 3 Prior to requesting approval of a certificate of approval of avail-4 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 5 6 progressed under the program categories listed in the schedule 7 below, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance 9 (17239214) (54293) ... 12,300,000 ..... (re. \$14,000) 10 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Stewart Airport-15 Account - 32210 14 Aviation Purpose 15 16 By chapter 54, section 1, of the laws of 2012: 17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 19 20 acquisition, construction, reconstruction, and improvement of 21 airport or aviation capital projects, including the acquisition of 22 real property and liabilities incurred prior to April 1, 2012. 23 Prior to requesting approval of a certificate of approval of avail-24 ability for moneys appropriated, the commissioner of transportation 25 shall certify that each airport or aviation project progressed under 26 the program, other than state owned airports, has received federal 27 approval and the federally authorized level of financial assistance. 28 Funds from this appropriation may also be utilized for grants to 29 municipal corporations and private airports for the cost of projects 30 authorized by section 14-1 of the transportation law, including the 31 acquisition of real property and liabilities incurred prior to April 32 1, 2012; provided, however, that funds available for this purpose 33 shall not exceed the amount by which \$3,000,000 exceeds the sum of 34 the amount in such state fiscal year necessary for the state share 35 of federal projects provided pursuant to section 14-h of the trans-36 portation law and the amount in such state fiscal year required for 37 payment of the costs of projects at Stewart and Republic Airports, 38 upon certification by the commissioner of transportation at the end 39 of the calendar year (17241214) (54293) ..... 40 3,000,000 ..... (re. \$162,000) 41 42 By chapter 55, section 1, of the laws of 2008: 43 For payment of costs related to Stewart Airport, including but not 44 limited to environmental remediation; acquisition, construction, 45 reconstruction, demolition and improvement of capital projects; 46 acquisition of real property and facilities; projects related to 47 passenger, cargo, and commercial development; acquisition of equip-48 ment; funding of operating needs; and for liabilities incurred prior 49 to April 1, 2008 (17RA0814) (53233) ..... 50 4,000,000 ..... (re. \$4,000,000) 51 52 By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and 53 54 public authority airports and aviation facilities, including but not 55 limited to environmental remediation; acquisition, construction, 56 reconstruction, demolition and improvement of capital projects; 57 acquisition of real property and facilities; projects related to 58 passenger, cargo, and commercial development; acquisition of equip-59 ment; funding of operating needs; and for liabilities incurred prior 60 to April 1, 2006. The items shown in the schedule below shall be for projects with a 61 common purpose and may be interchanged without limitation subject to

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the approval of the director of the budget (17RA0614) (54290) 1 2 ... 5,300,000 ..... (re. \$831,000) . . . 3 4 chapter 55, section 1, of the laws of 1999, as amended by chapter By 5 108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport includ-6 7 ing, but not limited to, acquisition of real property and facili-8 ties; construction, reconstruction, demolition and improvement of 9 capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of 10 11 amounts appropriated herein, \$1,000,000 shall be made available to 12 labor organizations for training programs (17RA9914) (53233) ..... 13 17,500,000 ..... (re. \$1,148,000) For payment of the costs of capital projects as set forth in a memo-14 15 randum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) ..... 16 17 4,500,000 ..... (re. \$1,500,000) 18 For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) ..... 19 20 2,500,000 ..... (re. \$69,000) 21 22 By chapter 55, section 1, of the laws of 1999, as amended by chapter 23 295, part A, section 1, of the laws of 2001: 24 For payment of the costs of operating and capital projects including, 25 but not limited to, acquisition of real property and facilities; 26 construction, reconstruction, demolition and improvement of capital 27 facilities; and payment of liabilities incurred prior to April 1, 28 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. \$757,000) 29 30 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 DOT American Recovery and Reinvestment Act Account - 31372 35 American Recovery and Reinvestment Act Purpose 36 37 By chapter 55, section 1, of the laws of 2009: 38 For Transit Capital Assistance funded by Title 12 of the American 39 Recovery and Reinvestment Act of 2009. Funds appropriated herein 40 shall be subject to all applicable reporting and accountability 41 requirements contained in such act. 42 For the payment of the costs of mass transportation capital projects 43 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 44 45 46 of mass transit bus garages or other mass transportation projects 47 and facilities, including liabilities incurred prior to April 1, 48 2009 (170509FS) (53242) ... 26,300,000 ..... (re. \$3,085,000) 49 50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013: 51 For Highway Infrastructure Investment funded by Title 12 of the Ameri-52 53 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 54 shall be subject to all applicable reporting and accountability 55 requirements contained in such act. 56 For the payment of eligible costs, including but not limited to 57 construction, reconstruction, replacement, improvement, recondition-58 ing, rehabilitation, preservation, related appurtenances, equipment, 59 facilities, the acquisition of real property and interests therein, 60 the preparation of designs, plans, specifications and estimates; 61 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 62

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of liabilities incurred prior to April 1, 2009. 1 2 For payment of engineering services, including reimbursements to the 3 dedicated highway and bridge trust fund, including but not limited 4 to personal services, nonpersonal services and fringe benefits, for 5 activities including but not limited to the preparation of designs, 6 plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred 8 prior to April 1, 2009 (170309FS) (53162) ..... 9 10 950,700,000 ..... (re. \$26,583,000) For Capital Assistance for High Speed Rail Corridors and Intercity 11 12 Passenger Rail Service funded by Title 12 of the American Recovery 13 and Reinvestment Act of 2009. Funds appropriated herein shall be 14 subject to all applicable reporting and accountability requirements 15 contained in such act. 16 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-17 ing, rehabilitation, preservation, related appurtenances, equipment, 18 facilities, the acquisition of real property and interests therein, 19 20 the preparation of designs, plans, specifications and estimates; 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements, including the payment 23 of liabilities incurred prior to April 1, 2009. 24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund, including but not limited 26 to personal services, nonpersonal services and fringe benefits, for 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing and environmental 30 impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ..... 31 32 600,000,000 ..... (re. \$114,888,000) 33 34 AVIATION (CCP) 35 36 Capital Projects Funds - Other 37 Transportation Capital Facilities Bond Fund 38 Transportation Capital Facilities Bond Fund Account - 30630 39 Bond Proceeds Purpose 40 41 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 42 section 1, of the laws of 2008: 43 The sum of \$17,305,787, or so much thereof as may be necessary is 44 hereby appropriated from the transportation capital facilities bond 45 fund pursuant to the provisions of chapter seven hundred fifteen of 46 the laws of nineteen hundred sixty-seven, known as the "Transporta-47 tion Capital Facilities Bond Act", for payment to the capital 48 projects fund for disbursements from such fund pursuant to appropri-49 ations for the acquisition, construction, reconstruction and 50 improvement of any airport or aviation capital facility and of any 51 capital equipment used in connection therewith, by the State, any 52 county, city, town, village, special transportation district, public 53 benefit corporation or other public corporation, or two or more of 54 the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-55 56 after referred to as "airport or aviation capital project bond 57 disbursements." 58 Notwithstanding the provisions of any general or special law, no 59 moneys shall be available from the transportation capital facilities 60 bond fund until a certificate of approval of availability shall have 61 been issued by the director of the division of the budget, and a 62 copy of such certificate filed with the state comptroller, the

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chairman of the senate finance committee and the chairman of the 1 2 assembly ways and means committee. Such certificate may be amended 3 from time to time by the director of the division of the budget and 4 a copy of each such amendment shall be filed with the state comp-5 troller, the chairman of the senate finance committee and the chair-6 man of the assembly ways and means committee. 7 The director of the division of the budget is hereby authorized to 8 designate to the state comptroller specific appropriations made from 9 the capital projects fund for purposes for which airport or aviation 10 capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the 11 12 director of the division of the budget, the chairman of the senate 13 finance committee and the chairman of the assembly ways and means 14 committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital 15 projects fund for these disbursements pursuant to appropriations 16 from such fund for such purposes for the month preceding such 17 18 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) ..... 19 20 17,305,787 ..... (re. \$3,329,000) 21 22 CANALS AND WATERWAYS - BONDABLE (CCP) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Canals and Waterways Purpose 26 27 28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 29 section 3, of the laws of 1991: 30 For the preparation of designs, plans, specifications and estimates, 31 for the contract engineering services provided by private firms, for 32 the acquisition of property, reconstruction and improvement of dams, 33 canal locks, embankments and related structures and facilities on 34 the state barge canal system, including the payment of liabilities 35 incurred prior to April 1, 1988, pursuant to the rebuild New York 36 through transportation infrastructure renewal bond act of 1983. 37 The moneys hereby appropriated, when made available pursuant to a 38 certificate of approval of availability issued by the director of 39 the budget, shall be made available in accordance with the schedule 40 shown below. The items shown in the project schedule below shall be 41 for projects with a common purpose and may be interchanged without 42 limitation subject to the approval of the director of the division 43 of the budget (17328816) (53272) ... ..... 44 2,823,657 ..... (re. \$158,000) 45 46 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 47 section 3, of the laws of 1989: 48 For the preparation of designs, plans, specifications and estimates, 49 for the contract engineering services provided by private firms, for 50 the acquisition of property, reconstruction and improvement of dams, 51 canal locks, embankments and related structures and facilities on 52 the state barge canal system, including the payment of liabilities 53 incurred prior to April 1, 1987, pursuant to the rebuild New York 54 through transportation infrastructure renewal bond act of 1983. 55 The moneys hereby appropriated, when made available pursuant to a 56 certificate of approval of availability issued by the director of 57 the budget, shall be made available in accordance with the schedule 58 shown below. The items shown in the project schedule below shall be 59 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division 60 61 of the budget (17208716) (53272) ... ..... 62 6,200,000 ..... (re. \$326,000)

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services, fringe benefits and the contract services provided by 1 2 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-3 4 5 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 6 7 services and expenses including fringe benefits (17H19930) (53244) 8 ... 492,101,680 ..... (re. \$1,808,000) 9 10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: 11 12 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 13 14 private firms (17H19830) (53244) ... ..... 15 532,078,000 ..... (re. \$23,709,000) For capital project management and traffic and safety, including 16 17 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) 18 ... 56,876,000 ..... (re. \$674,000) 19 20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 21 22 section 1, of the laws of 2000: 23 For engineering services, including personal services, nonpersonal 24 services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... ..... 25 26 490,281,000 ..... (re. \$5,674,000) 27 28 By chapter 55, section 1, of the laws of 1996: 29 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 30 31 private firms. The items shown in the project schedule below shall be for projects 32 33 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) 34 35 (53244) ... 471,758,000 ..... (re. \$2,833,000) 36 By chapter 54, section 1, of the laws of 1995: 37 38 For engineering services, including personal services, nonpersonal 39 services, fringe benefits and the contract services provided by 40 private firms (17H19530) (53244) ..... 41 470,364,000 ..... (re. \$19,724,000) 42 43 By chapter 54, section 1, of the laws of 1994: 44 For engineering services, including personal services, nonpersonal 45 services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ... ..... 46 47 530,329,000 ..... (re. \$21,829,000) 48 49 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 50 section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal 51 52 services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... ..... 53 54 500,923,000 ..... (re. \$4,585,000) 55 56 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 57 section 3, of the laws of 1995: 58 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 59 private firms (17H19230) (53244) ... ..... 60 61 455,207,200 ..... (re. \$15,615,000) 62

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Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 2 DOT Federal Account - 25381 3 4 Preparation of Plans Purpose 5 New York Metropolitan Transportation Council 6 7 By chapter 54, section 1, of the laws of 2020: 8 9 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs 10 of participating local planning or municipal agreements in 11 12 accordance with grant agreements approved by the federal transit 13 administration or the federal highway administration (53243). 14 Personal service (17M12030) (50000) ... 4,518,000 ... (re. \$3,922,000) Nonpersonal service (17M42030) (57050) ..... 15 16 11,416,000 ..... (re. \$10,535,000) Fringe benefits (17M82030) (60090) ... 2,608,000 .... (re. \$2,128,000) 17 18 Indirect costs (17M92030) (58850) ... 221,000 ..... (re. \$186,000) 19 By chapter 54, section 1, of the laws of 2019: 20 For the continuing comprehensive transportation planning and coordi-21 22 nated support undertaken as part of the united work programs of 23 participating local planning or municipal agreements in accordance 24 with grant agreements approved by the federal transit administration 25 or the federal highway administration (53243). 26 Personal service (17M11930) (50000) ... 4,518,000 .... (re. \$138,000) 27 Nonpersonal service (17M41930) (57050) ..... 28 11,416,000 ..... (re. \$10,812,000) Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. \$384,000) 29 30 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. \$36,000) 31 32 By chapter 54, section 1, of the laws of 2018: 33 For the continuing comprehensive transportation planning and coordi-34 nated support undertaken as part of the united work programs of 35 participating local planning or municipal agreements in accordance 36 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 37 38 Personal service (17M11830) (50000) ... 4,518,000 .... (re. \$911,000) Nonpersonal service (17M41830) (57050) ..... 39 40 11,416,000 ..... (re. \$4,265,000) Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000) 41 42 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000) 43 44 By chapter 54, section 1, of the laws of 2017: 45 For the continuing comprehensive transportation planning and coordi-46 nated support undertaken as part of the united work programs of 47 participating local planning or municipal agreements in accordance 48 with grant agreements approved by the federal transit administration 49 or the federal highway administration (53243). Nonpersonal service (17M41730) (57050) ..... 50 51 11,416,000 ..... (re. \$8,204,000) 52 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$263,000) 53 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. \$5,000) 54 55 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 56 section 1, of the laws of 2018: 57 For the continuing comprehensive transportation planning and coordi-58 nated support undertaken as part of the united work programs of 59 participating local planning or municipal agreements in accordance 60 with grant agreements approved by the federal transit administration 61

or the federal highway administration (53243). Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000)

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Nonpersonal service (17M41630) (57050) ..... 1 9,365,163 ..... (re. \$7,340,000) 2 3 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$866,000) Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000) 4 5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the continuing comprehensive transportation planning and coordi-9 nated support undertaken as part of the united work programs of 10 participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration 11 12 or the federal highway administration (53243). 13 Personal service (17M11530) (50000) ... 933,623 ..... (re. \$934,000) 14 Nonpersonal service (17M41530) (57050) ..... 15 8,977,108 ..... (re. \$6,824,000) Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000) 16 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000) 17 18 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 21 For the continuing comprehensive transportation planning and coordi-22 nated support undertaken as part of the united work programs of 23 participating local planning or municipal agreements in accordance 24 with grant agreements approved by the federal transit administration 25 or the federal highway administration (53243). 26 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000) 27 Nonpersonal service (17M41430) (57050) ..... 28 8,138,071 ..... (re. \$7,444,000) Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000) 29 30 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$13,000) 31 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For the continuing comprehensive transportation planning and coordi-35 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 36 37 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 38 39 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$326,000) Nonpersonal service (17M41330) (57050) ..... 40 41 10,450,902 ..... (re. \$7,875,000) Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000) 42 43 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000) 44 45 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 46 section 1, of the laws of 2018: 47 For the continuing comprehensive transportation planning and coordi-48 nated support undertaken as part of the united work programs of 49 participating local planning or municipal agreements in accordance 50 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 51 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000) 52 53 Nonpersonal service (17M41230) (57050) ..... 54 6,907,424 ..... (re. \$6,217,000) Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000) 55 56 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000) 57 58 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 59 section 1, of the laws of 2018: 60 For the continuing comprehensive transportation planning and coordi-61 nated support undertaken as part of the united work programs of 62 participating local planning or municipal agreements in accordance

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with grant agreements approved by the federal transit administration 1 2 or the federal highway administration (17NC1130) (53243) ..... 3 4,520,393 ..... (re. \$3,136,000) 4 5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the continuing comprehensive transportation planning and coordi-8 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 9 with grant agreements approved by the federal transit administration 10 11 or the federal highway administration (17NC1030) (53243) ..... 12 6,462,022 ..... (re. \$6,430,000) 13 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 20 or the federal highway administration (17NC0930) (53243) ..... 21 3,325,948 ..... (re. \$2,955,000) 22 23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For the continuing comprehensive transportation planning and coordi-26 nated support undertaken as part of the united work programs of 27 participating local planning or municipal agreements in accordance 28 with grant agreements approved by the federal transit administration 29 or the federal highway administration (17NC0830) (53243) ..... 30 5,471,502 ..... (re. \$4,649,000) 31 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 32 33 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-34 35 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 36 37 with grant agreements approved by the federal transit administration 38 or the federal highway administration (17NC0730) (53243) ..... 39 1,080,731 ..... (re. \$733,000) 40 41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 42 section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-43 44 nated support undertaken as part of the united work programs of 45 participating local planning or municipal agreements in accordance 46 with grant agreements approved by the federal transit administration 47 or the federal highway administration (17NC0630) (53243) ... 48 659,748 ..... (re. \$659,000) 49 50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 51 For the continuing comprehensive transportation planning and coordi-52 nated support undertaken as part of the united work programs of 53 54 participating local planning or municipal agreements in accordance 55 with grant agreements approved by the federal transit administration 56 or the federal highway administration (17NC0530) (53243) ... . . . . . 57 1,494,680 ..... (re. \$1,345,000) 58 59 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 60 section 1, of the laws of 2018: 61 For the continuing comprehensive transportation planning and coordi-62 nated support undertaken as part of the united work programs of

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participating local planning or municipal agreements in accordance 1 2 with grant agreements approved by the federal transit administration 3 or the federal highway administration (17NC0430) (53243) ... 4 442,854 ..... (re. \$442,000) 5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the continuing comprehensive transportation planning and coordi-9 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 10 with grant agreements approved by the federal transit administration 11 12 or the federal highway administration (17NC0330) (53243) ... ..... 13 1,251,229 ..... (re. \$1,089,000) 14 Watertown Jefferson County Area Transportation Council 15 16 17 By chapter 54, section 1, of the laws of 2020: 18 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs 19 20 of participating local planning or municipal agreements in 21 accordance with grant agreements approved by the federal transit 22 administration or the federal highway administration (54203). 23 Personal service (17W12030) (50000) ... 137,000 ..... (re. \$137,000) 24 Nonpersonal service (17W42030) (57050) ... 103,000 .... (re. \$103,000) 25 Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. \$80,000) 26 Indirect costs (17W92030) (58850) ... 7,000 ..... (re. \$7,000) 27 28 By chapter 54, section 1, of the laws of 2019: 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of 31 participating local planning or municipal agreements in accordance 32 with grant agreements approved by the federal transit administration 33 or the federal highway administration (54203). Personal service (17W11930) (50000) ... 137,000 ..... (re. \$126,000) 34 Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. \$102,000) 35 Fringe benefits (17W81930) (60090) ... 84,000 ..... (re. \$77,000) 36 37 Indirect costs (17W91930) (58850) ... 7,000 ..... (re. \$6,000) 38 39 By chapter 54, section 1, of the laws of 2018: 40 For the continuing comprehensive transportation planning and coordi-41 nated support undertaken as part of the united work programs of 42 participating local planning or municipal agreements in accordance 43 with grant agreements approved by the federal transit administration 44 or the federal highway administration (54203). 45 Personal service (17W11830) (50000) ... 137,000 ..... (re. \$130,000) 46 Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. \$114,000) 47 Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. \$82,000) 48 Indirect costs (17W91830) (58850) ... 9,000 ..... (re. \$9,000) 49 50 By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordi-51 nated support undertaken as part of the united work programs of 52 53 participating local planning or municipal agreements in accordance 54 with grant agreements approved by the federal transit administration 55 or the federal highway administration (54203). 56 Personal service (17W11730) (50000) ... 700,000 ..... (re. \$434,000) 57 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. \$806,000) Fringe benefits (17W81730) (60090) ... 400,000 ..... (re. \$238,000) 58 Indirect costs (17W91730) (58850) ... 35,000 ..... (re. \$22,000) 59 60 61 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Federal Aid Highways Purpose 4 By chapter 54, section 1, of the laws of 1988: 5 For the state share of highway projects to be reimbursed from the 6 7 infrastructure renewal bond fund and pursuant to the provisions of 8 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 9 By chapter 54, section 1, of the laws of 1987: 10 For the state share of highway projects to be reimbursed from the 11 12 infrastructure renewal bond fund and pursuant to the provisions of 13 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 14 15 By chapter 54, section 1, of the laws of 1986: 16 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 17 18 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000) 19 By chapter 54, section 1, of the laws of 1985: 20 For the state share of highway projects to be reimbursed from the 21 22 infrastructure renewal bond fund and pursuant to the provisions of 23 that bond act (17028520) (54295) ..... (re. \$1,210,000) 24 25 By chapter 54, section 1, of the laws of 1984: 26 For the state share of highway projects to be reimbursed from the 27 infrastructure renewal bond fund and pursuant to the provisions of 28 that bond act (17028420) (54295) ..... (re. \$1,969,000) 29 30 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 Transportation Account - 31354 35 Federal Aid Highways Purpose 36 37 The appropriation made by chapter 54, section 1, of the laws of 2020, is 38 hereby amended and reappropriated to read: 39 For the federal share, from any federal agency under any federal 40 program, of state transportation projects including but not limited 41 to construction, reconstruction, reconditioning and preservation, 42 operating costs as provided for in the fixing America's surface 43 transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 44 45 1, 2020. Provided, however, that during state fiscal year 2020-21, 46 the department of transportation shall, ten calendar days prior to 47 the start of each quarter or as soon as practicable thereafter, 48 provide to the director of the budget, the secretary of the senate 49 finance committee, and the secretary of the assembly ways and means 50 committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, 51 that the projects to be let by the department may differ from the 52 53 schedules so provided due to emergencies, environmental concerns, 54 federal mandates, unforeseen conditions, design changes or other 55 factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,960,510,000) 56 For the federal share, from any federal agency under any federal 57 program, of the acquisition of property for state transportation 58 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ..... 59 60 61 50,000,000 ..... (re. \$50,000,000)

1	For the federal share of engineering costs, or for reimbursements to
2	the dedicated highway and bridge trust fund of the department of
3	transportation, of the federal share of engineering costs, including
4	fringe benefits, personal services, and nonpersonal services, for
5	activities including but not limited to the preparation of designs,
6 7	plans, specifications and estimates; construction management and
8	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
9	liabilities incurred prior to April 1, 2020 and other such purposes
10	as specified in section 89-b of the state finance law as amended
11	(17EG2020) (54260) 260,000,000 (re. \$260,000,000)
12	For the federal share of engineering costs, or for reimbursements to
13	the dedicated highway and bridge trust fund of the department of
14	transportation, of the federal share of engineering costs, including
15	the contract services provided by private firms, for activities
16	including but not limited to the preparation of designs, plans,
17	specifications and estimates; construction management and
18	supervision; and appraisals, surveys, testing, and environmental
19	impact statements for transportation projects, the payment of
20	liabilities incurred prior to April 1, 2020 and other such purposes
21	as specified in section 89-b of the state finance law as amended
22	(17EC2020) (54261) 200,000,000 (re. \$200,000,000)
23	
24	The appropriation made by chapter 54, section 1, of the laws of 2019, is
25 26	hereby amended and reappropriated to read: For the federal share, from any federal agency under any federal
20 27	program, of state transportation projects including but not limited
28	to construction, reconstruction, reconditioning and preservation,
29	operating costs as provided for in the fixing America's surface
30	transportation (FAST) act and related prior and successive federal
31	legislation, and the payment of liabilities incurred prior to April
32	1, 2019 (17031920) (53163) 2,010,000,000 (re. \$1,322,217,000)
33	For the federal share, from any federal agency under any federal
34	program, of the acquisition of property for state transportation
35	projects including but not limited to construction, reconstruction,
36	reconditioning and preservation, including the payment of liabil-
37	ities incurred prior to April 1, 2019 (17RW1920) (54259)
38	50,000,000 (re. \$49,988,000)
39	For the federal share of engineering costs, or for reimbursements to
40	the dedicated highway and bridge trust fund of the department of
41 42	transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for
42	activities including but not limited to the preparation of designs,
44	plans, specifications and estimates; construction management and
45	supervision; and appraisals, surveys, testing, and environmental
46	impact statements for transportation projects, the payment of
47	liabilities incurred prior to April 1, 2019 and other such purposes
48	as specified in section 89-b of the state finance law as amended
49	(17EG1920) (54260) 260,000,000 (re. \$260,000,000)
50	For <u>the federal share of engineering costs, or for</u> reimbursements to
51	the dedicated highway and bridge trust fund of the department of
52	transportation, of the federal share of engineering costs, including
53	the contract services provided by private firms, for activities
54	including but not limited to the preparation of designs, plans,
55 56	specifications and estimates; construction management and
56 57	supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of
57 58	liabilities incurred prior to April 1, 2019 and other such purposes
59	as specified in section 89-b of the state finance law as amended
60	(17EC1920) (54261) 200,000,000 (re. \$200,000,000)
61	

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1

The appropriation made by chapter 54, section 1, of the laws of 2018, is 2 hereby amended and reappropriated to read: 3 For the federal share, from any federal agency under any federal 4 program, of state transportation projects including but not limited 5 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 6 transportation (FAST) act and related prior and successive federal 7 8 legislation, and the payment of liabilities incurred prior to April 9 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. \$688,732,000) 10 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 11 12 projects including but not limited to construction, reconstruction, 13 reconditioning and preservation, including the payment of liabil-14 ities incurred prior to April 1, 2018 (17RW1820) (54259) ..... 15 50,000,000 ..... (re. \$49,952,000) For the federal share of engineering costs, or for reimbursements to 16 the dedicated highway and bridge trust fund of the department of 17 18 transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for 19 activities including but not limited to the preparation of designs, 20 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 23 liabilities incurred prior to April 1, 2018 and other such purposes 24 25 as specified in section 89-b of the state finance law as amended 26 (17EG1820) (54260) ... 260,000,000 ..... (re. \$77,298,000) 27 For the federal share of engineering costs, or for reimbursements to 28 the dedicated highway and bridge trust fund of the department of 29 transportation, of the federal share of engineering costs, including 30 the contract services provided by private firms, for activities 31 including but not limited to the preparation of designs, plans, 32 specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing, and environmental 34 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes 35 36 as specified in section 89-b of the state finance law as amended 37 (17EC1820) (54261) ... 160,000,000 ..... (re. \$150,124,000) 38 39 The appropriation made by chapter 54, section 1, of the laws of 2017, is 40 hereby amended and reappropriated to read: 41 For the federal share, from any federal agency under any federal 42 program, of state transportation projects including but not limited 43 to construction, reconstruction, reconditioning and preservation, 44 operating costs as provided for in the fixing America's surface 45 transportation (FAST) act and related prior and successive federal 46 legislation, and the payment of liabilities incurred prior to April 47 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$279,565,000) 48 For the federal share, from any federal agency under any federal 49 program, of the acquisition of property for state transportation 50 projects including but not limited to construction, reconstruction, 51 reconditioning and preservation, including the payment of liabil-52 ities incurred prior to April 1, 2017 (17RW1720) (54259) ..... 53 50,000,000 ..... (re. \$46,430,000) 54 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 55 56 transportation, of the federal share of engineering costs, including 57 fringe benefits, personal services, and nonpersonal services, for 58 activities including but not limited to the preparation of designs, 59 plans, specifications and estimates; construction management and 60 supervision; and appraisals, surveys, testing, and environmental 61 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes 62

1	as specified in section 89-b of the state finance law as amended
2	(17EG1720) (54260)
3	260,000,000
4	For the federal share of engineering costs, or for reimbursements to
5	the dedicated highway and bridge trust fund of the department of
6	transportation, of the federal share of engineering costs, including
7	the contract services provided by private firms, for activities
8	including but not limited to the preparation of designs, plans,
9	specifications and estimates; construction management and
10	supervision; and appraisals, surveys, testing, and environmental
11	impact statements for transportation projects, the payment of
12	liabilities incurred prior to April 1, 2017 and other such purposes
13	as specified in section 89-b of the state finance law as amended
14	(17EC1720) (54261) 160,000,000 (re. \$81,995,000)
15	
16	The appropriation made by chapter 55, section 1, of the laws of 2016, is
17	hereby amended and reappropriated to read:
18	For the federal share, from any federal agency under any federal
19	program, of state transportation projects including but not limited
20	to construction, reconstruction, reconditioning and preservation,
21	operating costs as provided for in the fixing America's surface
22	transportation (FAST) act and related prior and successive federal
23	legislation, and the payment of liabilities incurred prior to April
24	1, 2016 (17031620) (53163) 1,711,000,000 (re. \$588,570,000)
25	For the federal share, from any federal agency under any federal
26	program, of the acquisition of property for state transportation
27	projects including but not limited to construction, reconstruction,
28	reconditioning and preservation, including the payment of liabil-
29	ities incurred prior to April 1, 2016 (17RW1620) (54259)
30	50,000,000
31	For the federal share of engineering costs, or for reimbursements to
32	the dedicated highway and bridge trust fund of the department of
33	transportation, of the federal share of engineering costs, including
34	fringe benefits, personal services, and nonpersonal services, for
35	activities including but not limited to the preparation of designs,
36	plans, specifications and estimates; construction management and
37	supervision; and appraisals, surveys, testing, and environmental
38	impact statements for transportation projects, the payment of
39	liabilities incurred prior to April 1, 2016 and other such purposes
40	as specified in section 89-b of the state finance law as amended
41	(17EG1620) (54260) 250,000,000 (re. \$84,261,000)
42	For the federal share of engineering costs, or for reimbursements to
43	the dedicated highway and bridge trust fund of the department of
44	transportation, of the federal share of engineering costs, including
45	the contract services provided by private firms, for activities
46	including but not limited to the preparation of designs, plans,
47	specifications and estimates; construction management and
48	supervision; and appraisals, surveys, testing, and environmental
49	impact statements for transportation projects, the payment of
50	liabilities incurred prior to April 1, 2016 and other such purposes
51	as specified in section 89-b of the state finance law as amended
52	(17EC1620) (54261) 151,000,000 (re. \$64,062,000)
53	
54	The appropriation made by chapter 54, section 1, of the laws of 2015, is
55	hereby amended and reappropriated to read:
56	For the federal share, from any federal agency under any federal
57	program, of state transportation projects including but not limited
58	to construction, reconstruction, reconditioning and preservation,
59	operating costs as provided for in the moving ahead for progress in
60	the 21st century legislation and related prior and successive feder-
61	al legislation, and the payment of liabilities incurred prior to
62	April 1, 2015 (17031520) (53163)

1	1,600,000,000
2	For the federal share, from any federal agency under any federal
2 3	
	program, of the acquisition of property for state transportation
4	projects including but not limited to construction, reconstruction,
5	reconditioning and preservation, including the payment of liabil-
6	ities incurred prior to April 1, 2015 (17RW1520) (54259)
7	50,000,000 (re. \$39,405,000) For the federal share of engineering costs, or for reimbursements to
8	
9	the dedicated highway and bridge trust fund of the department of
10	transportation, of the federal share of engineering costs, including
11	fringe benefits, personal services, and nonpersonal services, for
12	activities including but not limited to the preparation of designs,
13	plans, specifications and estimates; construction management and
14	supervision; and appraisals, surveys, testing, and environmental
15	impact statements for transportation projects, the payment of
16	liabilities incurred prior to April 1, 2015 and other such purposes
17	as specified in section 89-b of the state finance law as amended
18	(17EG1520) (54260) 225,000,000 (re. \$38,093,000)
19	For the federal share of engineering costs, or for reimbursements to
20	the dedicated highway and bridge trust fund of the department of
21 22	transportation, of the federal share of engineering costs, including
	the contract services provided by private firms, for activities
23 24	including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
24 25	supervision; and appraisals, surveys, testing, and environmental
26	impact statements for transportation projects, the payment of
27 28	liabilities incurred prior to April 1, 2015 and other such purposes
20 29	as specified in section 89-b of the state finance law as amended (17EC1520) (54261) 125,000,000 (re. \$34,869,000)
29 30	(I/ECI520) (54261) 125,000,000
30 31	The appropriation made by chapter 54, section 1, of the laws of 2014, is
32	hereby amended and reappropriated to read:
33	For the federal share, from any federal agency under any federal
34	program, of state transportation projects including but not limited
35	to construction, reconstruction, reconditioning and preservation,
36	operating costs as provided for in the moving ahead for progress in
37	the 21st century legislation and related prior and successive feder-
38	al legislation, and the payment of liabilities incurred prior to
39	April 1, 2014 (17031420) (53163)
40	1,600,000,000 (re. \$614,712,000)
41	For the federal share, from any federal agency under any federal
42	program, of the acquisition of property for state transportation
43	projects including but not limited to construction, reconstruction,
44	reconditioning and preservation, including the payment of liabil-
45	ities incurred prior to April 1, 2014 (17RW1420) (54259)
46	50,000,000
47	For the federal share of engineering costs, or for reimbursements to
48	the dedicated highway and bridge trust fund of the department of
49	transportation, of the federal share of engineering costs, including
50	fringe benefits, personal services, and nonpersonal services, for
51	activities including but not limited to the preparation of designs,
52	plans, specifications and estimates; construction management and
53	supervision; and appraisals, surveys, testing, and environmental
54	impact statements for transportation projects, the payment of
55	liabilities incurred prior to April 1, 2014 and other such purposes
56	as specified in section 89-b of the state finance law as amended
57	(17EG1420) (54260) 225,000,000 (re. \$46,727,000)
58	For <u>the federal share of engineering costs, or for</u> reimbursements to
59	the dedicated highway and bridge trust fund of the department of
60	transportation, of the federal share of engineering costs, including
61	the contract services provided by private firms, for activities
62	including but not limited to the preparation of designs, plans,

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1 construction specifications and estimates; management and 2 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 3 liabilities incurred prior to April 1, 2014 and other such purposes 4 5 as specified in section 89-b of the state finance law as amended 6 (17EC1420) (54261) ... 125,000,000 ..... (re. \$49,921,000) 7 8 By chapter 54, section 1, of the laws of 2013: 9 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited 10 11 to construction, reconstruction, reconditioning and preservation, 12 the acquisition of property, operating costs as provided for in the 13 Moving Ahead for Progress in the 21st Century legislation and 14 related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 15 department of transportation, including but not limited to fringe 16 benefits, and the contract services provided by private firms; 17 18 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 19 20 and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 21 22 for transportation projects, the payment of liabilities incurred 23 prior to April 1, 2013 and any other such purposes as specified in 24 section 89-b of the state finance law as amended (17031320) (53163) 25 ... 2,000,000,000 ..... (re. \$561,811,000) 26 27 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 For the federal share, from any federal agency under any federal 30 program, of state transportation projects including but not limited 31 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 32 33 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 34 Legacy for Users and any successive legislation, payment of 35 reimbursements to the dedicated highway and bridge trust fund of the 36 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 37 38 personal services, nonpersonal services, for activities including 39 but not limited to the preparation of designs, plans, specifications 40 estimates; construction management and supervision; and and 41 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 42 43 prior to April 1, 2012 and any other such purposes as specified in 44 section 89-b of the state finance law as amended (17031220) (53163) 45 ... 1,800,000,000 ..... (re. \$144,084,000) 46 47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 48 section 1, of the laws of 2013: 49 For the federal share, from any federal agency under any federal 50 program, of state transportation projects including but not limited 51 to construction, reconstruction, reconditioning and preservation, 52 the acquisition of property, operating costs as provided for in the 53 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 54 Legacy for Users and any successive legislation, payment of 55 reimbursements to the dedicated highway and bridge trust fund of the 56 department of transportation, including but not limited to fringe 57 benefits, and the contract services provided by private firms; 58 personal services, nonpersonal services, for activities including 59 but not limited to the preparation of designs, plans, specifications 60 and estimates; construction management and supervision; and 61 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 62

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prior to April 1, 2011 and any other such purposes as specified in 1 2 section 89-b of the state finance law as amended (17031120) (53163) 3 ... 1,600,000,000 ..... (re. \$220,862,000) 4 5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2013: 7 For the federal share, from any federal agency under any federal 8 program, of state transportation projects including but not limited 9 to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 10 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 11 Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the 12 13 14 department of transportation, including but not limited to fringe 15 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 16 17 but not limited to the preparation of designs, plans, specifications 18 estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements 19 20 for transportation projects, the payment of liabilities incurred 21 prior to April 1, 2010 and any other such purposes as specified in 22 section 89-b of the state finance law as amended (17031020) (53163) 23 ... 1,725,000,000 ..... (re. \$205,349,000) 24 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2013: 27 For the federal share of state transportation projects including but 28 not limited to construction, reconstruction, reconditioning and 29 preservation, the acquisition of property, operating costs as 30 provided for in the Safe, Accountable, Flexible, Efficient Transpor-31 tation Equity Act: A Legacy for Users and any successive legis-32 lation, payment of reimbursements to the dedicated highway and 33 bridge trust fund of the department of transportation, including but 34 not limited to fringe benefits, and the contract services provided 35 by private firms; personal services, nonpersonal services, for 36 activities including but not limited to the preparation of designs, 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing, and environmental 39 impact statements for transportation projects, the payment of 40 liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 41 42 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$165,352,000) 43 By chapter 55, section 1, of the laws of 2008: 44 45 For the federal share of state transportation maintenance projects 46 including but not limited to construction, reconstruction, recondi-47 tioning and preservation, the acquisition of property, operating 48 costs as provided for in the Safe, Accountable, Flexible, Efficient 49 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 50 51 bridge trust fund of the department of transportation, including but 52 not limited to fringe benefits, and the contract services provided 53 by private firms; personal services, nonpersonal services, for 54 activities including but not limited to the preparation of designs, 55 plans, specifications and estimates; construction management and 56 supervision; and appraisals, surveys, testing, and environmental 57 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 58 purposes as specified in section 89-b of the state finance law as 59 60 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000) 61 62

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

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1 section 1, of the laws of 2016:

2 For the federal share of state transportation projects including but 3 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 4 5 provided for in the Safe, Accountable, Flexible, Efficient Transpor-6 tation Equity Act: A Legacy for Users and any successive legis-7 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 8 9 not limited to fringe benefits, and the contract services provided 10 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 11 12 plans, specifications and estimates; construction management and 13 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 14 liabilities incurred prior to April 1, 2008 and any other such 15 purposes as specified in section 89-b of the state finance law as 16 17 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$129,606,000)

19 By chapter 55, section 1, of the laws of 2007:

18

57

58

For the federal share of state transportation projects including but 20 21 not limited to construction, reconstruction, reconditioning and 22 preservation, the acquisition of property, operating costs as 23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-24 tation Equity Act: A Legacy for Users and any successive legis-25 lation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of 33 liabilities incurred prior to April 1, 2007 and any other such 34 purposes as specified in section 89-b of the state finance law as 35 amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,123,000) 36 For the federal share of state transportation maintenance projects 37 including but not limited to construction, reconstruction, recondi-38 tioning and preservation, the acquisition of property, operating 39 costs as provided for in the Safe, Accountable, Flexible, Efficient 40 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 41 42 bridge trust fund of the department of transportation, including but 43 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 44 45 activities including but not limited to the preparation of designs, 46 plans, specifications and estimates; construction management and 47 supervision; and appraisals, surveys, testing, and environmental 48 impact statements for transportation projects, the payment of 49 liabilities incurred prior to April 1, 2007 and any other such 50 purposes as specified in section 89-b of the state finance law as 51 amended.

52 The items shown in the schedule below shall be for projects with a 53 common purpose and may be interchanged without limitation subject to 54 the approval of the director of budget (17440720) (53247) ..... 55 50,000,000 ..... (re. \$14,754,000) 56

#### PERSONAL SERVICE

00	
59	Personal serviceregular 5,000,000
60	Holiday/overtime compensation 500,000
61	
62	Amount available for personal service 5,500,000

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\_\_\_\_\_ 1 2 3 NONPERSONAL SERVICE 4 Supplies and materials ..... 4,200,000 5 6 7 Contractual services ..... 11,850,000 8 Equipment ..... 25,386,000 9 Fringe benefits ..... 2,534,000 10 Indirect costs ..... 230,000 11 \_\_\_\_\_ 12 Amount available for nonpersonal service .... 44,500,000 13 14 15 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 16 section 1, of the laws of 2013: 17 For the federal share of state transportation projects including but 18 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 19 provided for in the Safe, Accountable, Flexible, Efficient Transpor-20 21 tation Equity Act: A Legacy for Users and any successive legis-22 lation, payment of reimbursements to the dedicated highway and 23 bridge trust fund of the department of transportation, including but 24 not limited to fringe benefits, and the contract services provided 25 by private firms; personal services, nonpersonal services, for 26 activities including but not limited to the preparation of designs, 27 plans, specifications and estimates; construction management and 28 supervision; and appraisals, surveys, testing, and environmental 29 impact statements for transportation projects, the payment of 30 liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as 31 32 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$91,061,000) 33 34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 35 section 1, of the laws of 2013: For the federal share of state transportation projects including but 36 37 not limited to construction, reconstruction, reconditioning and 38 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 39 40 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-41 portation, including but not limited to fringe benefits, and the 42 43 contract services provided by private firms; personal services, 44 nonpersonal services, for activities including but not limited to 45 the preparation of designs, plans, specifications and estimates; 46 construction management and supervision; and appraisals, surveys, 47 testing, and environmental impact statements for transportation 48 projects, the payment of liabilities incurred prior to April 1, 2005 49 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ..... 50 51 52 53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 54 section 1, of the laws of 2013: 55 For the federal share of state transportation projects including but 56 not limited to construction, reconstruction, reconditioning and 57 preservation, the acquisition of property, operating costs as 58 provided for in the Transportation Equity Act for the 21st Century 59 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-60 61 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services,

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nonpersonal services, for activities including but not limited to 1 2 the preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 5 6 and any other such purposes as specified in section 89-b of the 7 state finance law as amended (17030420) (53163) ..... 8 1,610,000,000 ..... (re. \$67,456,000) 9 10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013: 11 12 For the federal share of state transportation projects including but 13 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 14 provided for in the Transportation Equity Act for the 21st Century 15 16 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-17 18 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 19 20 nonpersonal services, for activities including but not limited to 21 the preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 23 24 projects, the payment of liabilities incurred prior to April 1, 2003 25 and any other such purposes as specified in section 89-b of the 26 state finance law as amended (17030320) (53163) ..... 27 1,597,000,000 ..... (re. \$56,407,000) 28 29 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 30 section 1, of the laws of 2013: 31 For the federal share of state transportation projects including but 32 not limited to construction, reconstruction, reconditioning and 33 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 34 35 and any successive legislation, payment of reimbursements to the 36 engineering services fund of the department of transportation, 37 including but not limited to fringe benefits, and the contract 38 services provided by private firms; personal services, nonpersonal 39 services, for activities including but not limited to the prepara-40 tion of designs, plans, specifications and estimates; construction 41 management and supervision; and appraisals, surveys, testing, and 42 environmental impact statements for transportation projects, the 43 payment of liabilities incurred prior to April 1, 2002 and any other 44 such purposes as specified in section 89-b of the state finance law 45 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000) 46 47 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 48 section 1, of the laws of 2013: 49 For the federal share of state transportation projects including but 50 not limited to construction, reconstruction, reconditioning and 51 preservation, the acquisition of property, operating costs as 52 provided for in the Transportation Equity Act for the 21st Century 53 and any successive legislation, payment of reimbursements to the 54 engineering services fund of the department of transportation, 55 including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 56 57 services, for activities including but not limited to the prepara-58 tion of designs, plans, specifications and estimates; construction 59 management and supervision; and appraisals, surveys, testing, and 60 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other 61 such purposes as specified in section 89-b of the state finance law 62

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	as amended (17030120) (53163) 1,440,500,000 (re. \$26,613,000)
2 3 4	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
5678901123456789011234567890	For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara- tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) 1,205,500,000 (re. \$25,682,000)
21 22	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
$\begin{array}{c} 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 $	For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara- tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) 1,260,000,000 (re. \$13,558,000)
39 40	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:
$\begin{array}{c} 41\\ 423\\ 445\\ 456\\ 789\\ 0123\\ 555\\ 556\\ 556\\ 556\\ 556\\ 556\\ 556\\ 55$	For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara- tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) 1,175,000,000 (re. \$25,075,000)
57 58 59	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but
59	not limited to construction reconstruction reconditioning and

For the federal share of state transportation projects including but
 not limited to construction, reconstruction, reconditioning and
 preservation, the acquisition of property, operating costs as
 provided for in the Intermodal Surface Transportation Efficiency Act

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of 1991 and any successive legislation, payment of reimbursements to 1 2 the engineering services fund of the department of transportation, 3 including but not limited to fringe benefits, and the contract 4 services provided by private firms; personal services, nonpersonal 5 services, for activities including but not limited to the prepara-6 tion of designs, plans, specifications and estimates; construction 7 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 8 payment of liabilities incurred prior to April 1, 1997 and any other 9 such purposes as specified in section 89-b of the state finance law 10 11 as amended by chapter 56 of the laws of 1993 (17039720) (53163) .... 12 1,120,000,000 ..... (re. \$31,374,000) 13 14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 For the federal share of state transportation projects including but 17 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 18 provided for in the Intermodal Surface Transportation Efficiency Act 19 20 of 1991, payment of reimbursements to the engineering services fund 21 of the department of transportation, including but not limited to 22 fringe benefits, and the contract services provided by private 23 firms; personal services, nonpersonal services, for activities 24 including but not limited to the preparation of designs, plans, 25 specifications and estimates; construction management and super-26 vision; and appraisals, surveys, testing, and environmental impact 27 statements for transportation projects, the payment of liabilities 28 incurred prior to April 1, 1996 and any other such purposes as spec-29 ified in section 89-b of the state finance law as amended by chapter 30 56 of the laws of 1993 (17039620) (53163) ..... 31 1,135,000,000 ..... (re. \$35,179,000) 32 33 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 34 section 1, of the laws of 2013: 35 For the federal share of state transportation projects including but 36 not limited to construction, reconstruction, reconditioning and 37 preservation, the acquisition of property, operating costs as 38 provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund 39 40 of the department of transportation, including but not limited to 41 fringe benefits, and the contract services provided by private 42 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 43 44 specifications and estimates; construction management and super-45 vision; and appraisals, surveys, testing, and environmental impact 46 statements for transportation projects, the payment of liabilities 47 incurred prior to April 1, 1995 and any other such purposes as spec-48 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ..... 49 50 908,000,000 ..... (re. \$59,275,000) 51 52 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 53 section 1, of the laws of 2013: 54 For the federal share of state highway projects including but not 55 limited to construction, reconstruction, reconditioning and preser-56 vation, the acquisition of property, operating costs as provided for 57 in the Intermodal Surface Transportation Efficiency Act of 1991, 58 payment of reimbursements to the engineering services fund of the 59 department of transportation, including but not limited to fringe 60 benefits, and the contract services provided by private firms; 61 personal services, nonpersonal services, for activities including

but not limited to the preparation of designs, plans, specifications

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management and supervision; and 1 estimates; construction and 2 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in 3 4 section 89-b of the state finance law as amended by chapter 56 of 5 the laws of 1993 (17039420) (53163) ... 6 ••••• 7 670,100,000 ..... (re. \$20,720,000) 8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 11 For the federal share of highway projects including the state thruway 12 (17039320) (53163) ... 780,100,000 ..... (re. \$16,993,000) 13 14 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 ..... (re. \$30,549,000) 17 18 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 20 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 21 22 ... 690,000,000 ..... (re. \$17,297,000) (17039120) (53163) ... 23 24 FEDERAL AIRPORT OR AVIATION (CCP) 25 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 Federal Capital Projects Account - 31350 29 Aviation Purpose 30 31 By chapter 54, section 1, of the laws of 2020: 32 For payment by the state of the federal share of the cost, including 33 payment of liabilities incurred prior to April 1, 2020, of 34 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 35 36 cost of acquisition of real property, the acquisition of equipment 37 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 38 39 aviation studies. 40 Within the amount appropriated herein, authorization is granted to the 41 department of transportation to enter into all necessary contracts 42 and agreements, subject to the approval of the director of the 43 budget, to carry out the purposes of this appropriation. 44 Prior to requesting a certificate of approval of availability for any 45 of the moneys authorized herein, the commissioner of transportation 46 shall certify to the director of the budget that the federal 47 government has agreed to finance the federal share of the project. 48 However with the approval of the director of the budget, projects 49 may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely 50 to be forth-coming (17522014) (53248) ..... 51 52 6,000,000 ..... (re. \$6,000,000) 53 54 By chapter 54, section 1, of the laws of 2019: 55 For payment by the state of the federal share of the cost, including 56 payment of liabilities incurred prior to April 1, 2019, of 57 construction, reconstruction, alteration and rehabilitation of 58 airport and aviation facilities at Republic airport, including the 59 cost of acquisition of real property, the acquisition of equipment 60 and other related incidental expenses thereto and for the federal 61 share of consultant services in carrying out federally approved 62 aviation studies.

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1	Within the amount appropriated herein, authorization is granted to the
2	department of transportation to enter into all necessary contracts
3	and agreements, subject to the approval of the director of the budg-
4	et, to carry out the purposes of this appropriation.
5	Prior to requesting a certificate of approval of availability for any
6	of the moneys authorized herein, the commissioner of transportation
7	shall certify to the director of the budget that the federal govern-
8	ment has agreed to finance the federal share of the project. Howev-
9	er with the approval of the director of the budget, projects may be
10	designed prior to federal approval upon the written assurance by the
11	commissioner of transportation that federal funds are likely to be
12	forthcoming (17521914) (53248)
13	6,000,000
14	
15	By chapter 54, section 1, of the laws of 2018:
16	For payment by the state of the federal share of the cost, including
17	payment of liabilities incurred prior to April 1, 2018, of
18	construction, reconstruction, alteration and rehabilitation of
19	airport and aviation facilities at Republic airport, including the
20	cost of acquisition of real property, the acquisition of equipment
	and other related incidental expenses thereto and for the federal
21	
22	share of consultant services in carrying out federally approved
23	aviation studies.
24	Within the amount appropriated herein, authorization is granted to the
25	department of transportation to enter into all necessary contracts
26	and agreements, subject to the approval of the director of the budg-
27	et, to carry out the purposes of this appropriation.
28	Prior to requesting a certificate of approval of availability for any
29	of the moneys authorized herein, the commissioner of transportation
30	shall certify to the director of the budget that the federal govern-
31	ment has agreed to finance the federal share of the project. Howev-
32	er with the approval of the director of the budget, projects may be
33	
	designed prior to federal approval upon the written assurance by the
34	commissioner of transportation that federal funds are likely to be
35	forthcoming (17521814) (53248)
36	6,000,000
37	
38	By chapter 54, section 1, of the laws of 2017:
39	For payment by the state of the federal share of the cost, including
40	payment of liabilities incurred prior to April 1, 2017, of
41	construction, reconstruction, alteration and rehabilitation of
42	airport and aviation facilities at Republic airport, including the
43	cost of acquisition of real property, the acquisition of equipment
44	and other related incidental expenses thereto and for the federal
45	share of consultant services in carrying out federally approved
46	aviation studies.
47	Within the amount appropriated herein, authorization is granted to the
48	department of transportation to enter into all necessary contracts
49	and agreements, subject to the approval of the director of the budg-
50	et, to carry out the purposes of this appropriation.
51	Prior to requesting a certificate of approval of availability for any
52	of the moneys authorized herein, the commissioner of transportation
53	shall certify to the director of the budget that the federal govern-
54	ment has agreed to finance the federal share of the project. Howev-
55	er with the approval of the director of the budget, projects may be
56	designed prior to federal approval upon the written assurance by the
57	commissioner of transportation that federal funds are likely to be
58	forthcoming (17521714) (53248)
59	6,000,000
60	
61 62	By chapter 55, section 1, of the laws of 2016: For payment by the state of the federal share of the cost, including

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1 2 3 4 5 6 7	payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
8 9 10 11 12	Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any
13 14 15	of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-
16 17 18 19	er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) 6,000,000 (re. \$6,000,000)
20 21	By chapter 54, section 1, of the laws of 2015:
22 23 24	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of
25	airport and aviation facilities at Republic airport, including the
26 27	cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
28	share of consultant services in carrying out federally approved
29 30	aviation studies. Within the amount appropriated herein, authorization is granted to the
31 32	department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-
32 33	et, to carry out the purposes of this appropriation.
34	Prior to requesting a certificate of approval of availability for any
35 36	of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-
37	ment has agreed to finance the federal share of the project. Howev-
38 39	er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
40	commissioner of transportation that federal funds are likely to be
41 42	forthcoming (17521514) (53248) 6,000,000 (re. \$6,000,000)
43	By chapter 54, section 1, of the laws of 2014:
44 45	For payment by the state of the federal share of the cost, including
45 46	payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of
47	airport and aviation facilities at Republic airport, including the
48	cost of acquisition of real property, the acquisition of equipment
49 50	and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved
51	aviation studies.
52	Within the amount appropriated herein, authorization is granted to the
53 54	department of transportation to enter into all necessary contracts
54 55	and agreements, subject to the approval of the director of the budg- et, to carry out the purposes of this appropriation.
56	Prior to requesting a certificate of approval of availability for any
57	of the moneys authorized herein, the commissioner of transportation
58 59	shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-
60	er with the approval of the director of the budget, projects may be
61	designed prior to federal approval upon the written assurance by the
62	commissioner of transportation that federal funds are likely to be

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1 2	forthcoming (17521414) (53248) 6,000,000 (re. \$5,988,000)
3 4 5	By chapter 54, section 1, of the laws of 2013: For payment by the state of the federal share of the cost, including
5 6	payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of
6 7	airport and aviation facilities at Republic airport, including the
8	cost of acquisition of real property, the acquisition of equipment
9	and other related incidental expenses thereto and for the federal
10	share of consultant services in carrying out federally approved
11	aviation studies.
12	Within the amount appropriated herein, authorization is granted to the
13	department of transportation to enter into all necessary contracts
14	and agreements, subject to the approval of the director of the budg-
15	et, to carry out the purposes of this appropriation.
16	Prior to requesting a certificate of approval of availability for any
17	of the moneys authorized herein, the commissioner of transportation
18 19	shall certify to the director of the budget that the federal govern- ment has agreed to finance the federal share of the project. Howev-
20	er with the approval of the director of the budget, projects may be
21	designed prior to federal approval upon the written assurance by the
22	commissioner of transportation that federal funds are likely to be
23	forthcoming (17521314) (53248) 6,000,000 (re. \$6,000,000)
24	
25	By chapter 54, section 1, of the laws of 2012:
26	For payment by the state of the federal share of the cost, including
27	payment of liabilities incurred prior to April 1, 2012, of
28 29	construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
30	cost of acquisition of real property, the acquisition of equipment
31	and other related incidental expenses thereto and for the federal
32	share of consultant services in carrying out federally approved
33	aviation studies.
34	Within the amount appropriated herein, authorization is granted to the
35	department of transportation to enter into all necessary contracts
36	and agreements, subject to the approval of the director of the budg-
37 38	et, to carry out the purposes of this appropriation. Prior to requesting a certificate of approval of availability for any
39	of the moneys authorized herein, the commissioner of transportation
40	shall certify to the director of the budget that the federal govern-
41	ment has agreed to finance the federal share of the project. Howev-
42	er with the approval of the director of the budget, projects may be
43	designed prior to federal approval upon the written assurance by the
44	commissioner of transportation that federal funds are likely to be
45 46	forthcoming (17521214) (53248) 6,000,000 (re. \$6,000,000)
40 47	By chapter 54, section 1, of the laws of 2011:
48	For payment by the state of the federal share of the cost, including
49	payment of liabilities incurred prior to April 1, 2011, of
50	construction, reconstruction, alteration and rehabilitation of
51	airport and aviation facilities at Republic airport, including the
52	cost of acquisition of real property, the acquisition of equipment
53	and other related incidental expenses thereto and for the federal
54 55	share of consultant services in carrying out federally approved aviation studies.
55 56	Within the amount appropriated herein, authorization is granted to the
57	department of transportation to enter into all necessary contracts
58	and agreements, subject to the approval of the director of the budg-
59	et, to carry out the purposes of this appropriation.
60	Prior to requesting a certificate of approval of availability for any
61	of the moneys authorized herein, the commissioner of transportation
62	shall certify to the director of the budget that the federal govern-

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment has agreed to finance the federal share of the project. Howev-1 2 er with the approval of the director of the budget, projects may be 3 designed prior to federal approval upon the written assurance by the 4 commissioner of transportation that federal funds are likely to be 5 forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$4,245,000) 6 7 By chapter 55, section 1, of the laws of 2010: 8 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, 9 of 10 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 11 12 cost of acquisition of real property, the acquisition of equipment 13 and other related incidental expenses thereto and for the federal 14 share of consultant services in carrying out federally approved 15 aviation studies. 16 Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts 17 18 and agreements, subject to the approval of the director of the budg-19 et, to carry out the purposes of this appropriation. 20 Prior to requesting a certificate of approval of availability for any 21 of the moneys authorized herein, the commissioner of transportation 22 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-23 er with the approval of the director of the budget, projects may be 24 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000) 28 29 By chapter 55, section 1, of the laws of 2008: 30 For payment by the state of the federal share of the cost, including 31 payment of liabilities incurred prior to April 1, 2008, of 32 construction, reconstruction, alteration and rehabilitation of 33 airport and aviation facilities at Republic airport, including the 34 cost of acquisition of real property, the acquisition of equipment 35 and other related incidental expenses thereto and for the federal 36 share of consultant services in carrying out federally approved 37 aviation studies. Within the amount appropriated herein, authorization is granted to the 38 39 department of transportation to enter into all necessary contracts 40 and agreements, subject to the approval of the director of the budg-41 et, to carry out the purposes of this appropriation. 42 Prior to requesting a certificate of approval of availability for any 43 of the moneys authorized herein, the commissioner of transportation 44 shall certify to the director of the budget that the federal govern-45 ment has agreed to finance the federal share of the project. Howev-46 er with the approval of the director of the budget, projects may be 47 designed prior to federal approval upon the written assurance by the 48 commissioner of transportation that federal funds are likely to be 49 forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000) 50 51 By chapter 55, section 1, of the laws of 2007: For payment by the state of the federal share of the cost, including 52 payment of liabilities incurred prior to April 1, 53 2007, of 54 construction, reconstruction, alteration and rehabilitation of 55 airport and aviation facilities at Republic airport, including the 56 cost of acquisition of real property, the acquisition of equipment 57 and other related incidental expenses thereto and for the federal 58 share of consultant services in carrying out federally approved 59 aviation studies. 60 Within the amount appropriated herein, authorization is granted to the 61 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	et, to carry out the purposes of this appropriation.
2	Prior to requesting a certificate of approval of availability for any
3	of the moneys authorized herein, the commissioner of transportation
4	shall certify to the director of the budget that the federal govern-
5	ment has agreed to finance the federal share of the project. Howev-
6	er with the approval of the director of the budget, projects may be
7	
	designed prior to federal approval upon the written assurance by the
8	commissioner of transportation that federal funds are likely to be
9	forthcoming (17520714) (53248) 6,000,000 (re. \$2,041,000)
10	
11	By chapter 55, section 1, of the laws of 2006:
12	For payment by the state of the federal share of the cost, including
13	payment of liabilities incurred prior to April 1, 2006, of
14	construction, reconstruction, alteration and rehabilitation of
15	airport and aviation facilities at Republic airport, including the
16	cost of acquisition of real property, the acquisition of equipment
17	and other related incidental expenses thereto and for the federal
18	
	share of consultant services in carrying out federally approved
19	aviation studies.
20	Within the amount appropriated herein, authorization is granted to the
21	department of transportation to enter into all necessary contracts
22	and agreements, subject to the approval of the director of the budg-
23	et, to carry out the purposes of this appropriation.
24	Prior to requesting a certificate of approval of availability for any
25	of the moneys authorized herein, the commissioner of transportation
26	shall certify to the director of the budget that the federal govern-
27	ment has agreed to finance the federal share of the project. Howev-
28	er with the approval of the director of the budget, projects may be
29	designed prior to federal approval upon the written assurance by the
30	commissioner of transportation that federal funds are likely to be
31	forthcoming (17520614) (53248) 6,000,000 (re. \$1,496,000)
32	
33	By chapter 55, section 1, of the laws of 2005:
34	For payment by the state of the federal share of the cost, including
35	payment of liabilities incurred prior to April 1, 2005, of
36	construction, reconstruction, alteration and rehabilitation of
37	airport and aviation facilities at Republic airport, including the
38	cost of acquisition of real property, the acquisition of equipment
39	and other related incidental expenses thereto and for the federal
40	share of consultant services in carrying out federally approved
	aviation studies.
41	
42	Within the amount appropriated herein, authorization is granted to the
43	department of transportation to enter into all necessary contracts
44	and agreements, subject to the approval of the director of the budg-
45	et, to carry out the purposes of this appropriation.
46	Prior to requesting a certificate of approval of availability for any
47	of the moneys authorized herein, the commissioner of transportation
48	shall certify to the director of the budget that the federal govern-
49	ment has agreed to finance the federal share of the project. Howev-
50	er with the approval of the director of the budget, projects may be
51	designed prior to federal approval upon the written assurance by the
52	commissioner of transportation that federal funds are likely to be
53	forth coming (17520514) (53248) 6,000,000 (re. \$502,000)
54	
55	By chapter 54, section 1, of the laws of 1991:
56	For payment by the state of the federal share of the cost, including
57	payment of liabilities incurred prior to April 1, 1991, of
58	construction, reconstruction, alteration and rehabilitation of
59	airport and aviation facilities at Stewart and Republic airports,
60	including the cost of acquisition of real property, the acquisition
61	of equipment and other related incidental expenses thereto and for
62	the federal share of consultant services in carrying out federally

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	approved aviation studios
	approved aviation studies.
2	Within the amount appropriated herein, authorization is granted to the
3	department of transportation to enter into all necessary contracts
4	and agreements, subject to the approval of the director of the budg-
5	et, to carry out the purposes of this appropriation.
6	Prior to requesting a certificate of approval of availability for any
7	of the moneys authorized herein, the commissioner of transportation
8	shall certify to the director of the budget that the federal govern-
9	ment has agreed to finance the federal share of the project. Howev-
10	er with the approval of the director of the budget, projects may be
11	designed prior to federal approval upon the written assurance by the
12	commissioner of transportation that federal funds are likely to be
13	forthcoming (17529114) (53248) 40,000,000 (re. \$2,090,000)
14	
15	HIGHWAY FACILITIES (CCP)
16	
17	Capital Projects Funds - Other
18	Dedicated Highway and Bridge Trust Fund
19	Highway and Bridge Capital Account - 30051
20	Highway Facilities Purpose
21	
22	STATE HIGHWAYS
23	
24	By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
25	section 1, of the laws of 2000:
26	The sum of \$37,310,801 is hereby appropriated for the preparation of
27	designs, plans, specifications and estimates, for the contract engi-
28	neering services provided by private firms, for the acquisition of
29	property, and the construction of highway, bridge and traffic
30	improvements related to the expansion of Fort Drum, with or without
31	Federal aid, including the payment of liabilities incurred prior to
32	April 1, 1987 (17068711) (53273) 36,926,559 (re. \$9,489,000)
33	
34	STATE GATEWAY INFORMATION CENTERS
35	
36	By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
37	section 1, of the laws of 2000, and as transferred from state oper-
38	ations - miscellaneous by chapter 54, section 3, of the laws of
39	1988:
40	For construction of state gateway information centers on the state's
41	major highways by the department of transportation. Such centers
42	shall be established on Interstate Route 90 in the vicinity of the
43	Massachusetts border; on Interstate Route 87 in the vicinity of
44	Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
45	ity of the Canadian border; in Chautauqua county in the vicinity of
45 46	the Pennsylvania border; on Interstate Route 81 in the vicinity of
40 47	the Pennsylvania border; and on Interstate Route 87 in the vicinity of
	of State Route 17 (17B18611) (53274) 1,999,373 (re. \$656,000)
48	OI State Route I/ (I/BIOOII) (332/4) 1,999,373 (IE. \$030,000)
49	
50 51	HIGHWAY - RAILROAD
51 52	GRADE CROSSING ELIMINATIONS
5∠ 53	MINEOLA GRADE CROSSING
53 54	By chapter $0.02$ section 3 of the laws of $1002$ .
54 55	By chapter 998, section 3, of the laws of 1983:
	For the payment of the State's share of the cost of construction, with
56	or without federal aid, of a grade crossing elimination project in
57	Mineola, Nassau County, including the cost of the acquisition of
58	property and other related work. No expenditures shall be made from
59	this appropriation for services and expenses other than the cost of
60 61	consulting services (03334811) (53275) (re. \$1,773,000)
61	
62	INFRASTRUCTURE BOND ACT PROJECTS (CCP)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Infrastructure Bond Act Purpose 5 By chapter 54, section 1, of the laws of 1988: 6 7 For the costs, pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983, of 9 capital projects to be reimbursed from bond fund proceeds for the 10 improvement of highways, parkways, commuter parking facilities, and 11 other highway facilities including bridges, other structures, and 12 appurtenances. 13 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 14 15 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 16 inspection of construction; and for the cost of engineering 17 services. No expenditures shall be made from this appropriation for 18 personal services and expenses other than consulting services. 19 20 The items shown in the project schedule below shall be for projects 21 with a common purpose and may be interchanged without limitation 22 subject to the approval of the director of the division of the budg-23 et. 24 Funds from this appropriation may be made available for the payment of 25 liabilities incurred prior to April 1, 1988 (17068823) (53276) 26 ... 22,673,000 ..... (re. \$1,304,000) . . . 27 For payment of the costs of acquisition of real property and for the 28 elimination of existing highway-railroad crossings at grade in 29 accordance with the provisions of article ten of the transportation 30 law or other highway/bridge projects identified in the project sche-31 dule below, for the costs of preparation of designs, plans, specifi-32 cations and estimates and for contract engineering services provided 33 by private firms, including the payment of liabilities incurred 34 prior to April 1, 1988, pursuant to the rebuild New York through 35 transportation infrastructure renewal bond act of 1983. The items 36 shown in the project schedule below shall be for projects with a 37 common purpose and may be interchanged without limitation subject to 38 the approval of the director of the budget (17428823) (53277) 39 . . . ... 7,727,000 ..... (re. \$3,311,000) 40 By chapter 54, section 1, of the laws of 1987: 41 42 For the costs pursuant to the provisions of the rebuild New York 43 through transportation infrastructure renewal bond act of 1983, of 44 the cost of capital projects to be reimbursed from bond fund 45 proceeds for the improvement of highways, parkways, commuter parking 46 facilities, and other highway facilities including bridges, other 47 structures, and appurtenances. 48 Project costs funded from this appropriation may include, but shall 49 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-50 51 struction, reconditioning and preservation; the supervision and 52 inspection of construction; and for the cost of engineering 53 services. No expenditures shall be made from this appropriation for personal 54 55 services and expenses other than consulting services. 56 Notwithstanding any other provision of law, the commissioner of trans-57 portation is authorized to acquire all necessary land not on the 58 state highway system for the purpose of highway projects at the 59 request of the locality under whose jurisdiction the project is 60 constructed or reconstructed. 61 The items shown in the project schedule below shall be for projects 62 with a common purpose and may be interchanged without limitation

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	subject to the approval of the director of the division of the budg-
2	et.
3	Funds from this appropriation may be made available for the payment of
4	liabilities incurred prior to April 1, 1987 (17078723) (53276)
5	92,000,000 (re. \$429,000)
6	
7	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
8	section 3, of the laws of 1988:
9	For payment of the costs of acquisition of real property and for the
10	elimination of existing highway-railroad crossings at grade in
11	accordance with the provisions of article ten of the transportation
12	law or other highway/bridge projects identified in the project sche-
13	dule below, for the costs of preparation of designs, plans, specifi-
14	cations and estimates and for contract engineering services provided
15	by private firms, including the payment of liabilities incurred
16	prior to April 1, 1987, pursuant to the rebuild New York through
17	transportation infrastructure renewal bond act of 1983. The items
18	shown in the project schedule below shall be for projects with a
19 20	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277)
20 21	
22	8,700,000 (re. \$1,118,000)
23	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
24	section 3, of the laws of 1988:
25	For the costs pursuant to the provisions of the rebuild New York
26	through transportation infrastructure renewal bond act of 1983, of
27	the cost of capital projects to be reimbursed from bond fund
28	proceeds for the improvement of highways, parkways, commuter parking
29	facilities, and other highway facilities including bridges, other
30	structures, and appurtenances.
31	Project costs funded from this appropriation may include, but shall
32	not be limited to, preliminary planning and feasibility studies;
33	survey and design; acquisition of property, construction, recon-
34	struction, reconditioning and preservation; the supervision and
35	inspection of construction; and for the cost of engineering
36	services. No expenditures shall be made from this appropriation for
37	personal services and expenses other than consulting services.
38	Notwithstanding any other provision of law, the commissioner of trans-
39	portation is authorized to acquire all necessary land not on the
40	state highway system for the purpose of highway projects at the
41	request of the locality under whose jurisdiction the project is
42	constructed or reconstructed.
43	The items shown in the project schedule below shall be for projects
44	with a common purpose and may be interchanged without limitation
45	subject to the approval of the director of the division of the budg-
46	et.
47	Funds from this appropriation may be made available for the payment of
48	liabilities incurred prior to April one, nineteen hundred eightysix
49	(17068623) (53276) 76,000,000 (re. \$429,000)
50	
51	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
52	section 3, of the laws of 1988:
53	For the costs pursuant to the provisions of the rebuild New York
54	through transportation infrastructure renewal bond act of 1983, of
55	the cost of capital projects to be reimbursed from bond fund
56	proceeds for the improvement of highways, parkways, commuter parking
57	facilities, and other highway facilities including bridges, other
58	structures, and appurtenances.
59	Project costs funded from this appropriation may include, but shall
60	not be limited to, preliminary planning and feasibility studies;
61	survey and design; acquisition of property, construction, recon-
62	struction, reconditioning and preservation; the supervision and

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	inspection of construction; and for the cost of engineering
2	services. No expenditures shall be made from this appropriation for
3	personal services and expenses other than consulting services.
4	Notwithstanding any other provision of law, the commissioner of trans-
5	portation is authorized to acquire all necessary land not on the
6	state highway system for the purpose of highway projects at the
7	request of the locality under whose jurisdiction the project is
8	constructed or reconstructed.
9	The items shown in the project schedule below shall be for projects
10	with a common purpose and may be interchanged without limitation or
11	certification subject to the approval of the director of the divi-
12	sion of the budget.
13	Funds from this appropriation may be made available for the payment of
14	liabilities incurred prior to April one, nineteen hundred eightyfive
15	but not for the payment of liabilities incurred prior to November
16	eight, nineteen hundred eighty-three (17058523) (53276)
17	(re. \$346,000)
18	
19	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
20	section 3, of the laws of 1988:
21	For the costs pursuant to the provisions of the rebuild New York
22	through transportation infrastructure renewal bond act of 1983, of
23	the cost of capital projects to be reimbursed from bond fund
24	proceeds for the improvement of highways, parkways, commuter parking
25	facilities, and other highway facilities including bridges, other
26	structures, and appurtenances.
27	Project costs funded from this appropriation may include, but shall
28	not be limited to, preliminary planning and feasibility studies;
29	survey and design; acquisition of property, construction, recon-
30	struction, reconditioning and preservation; the supervision and
31	inspection of construction; and for the cost of engineering
32	services. No expenditures shall be made from this appropriation for
33	personal services and expenses other than consulting services.
34	Notwithstanding any other provision of law, the commissioner of trans-
35	portation is authorized to acquire all necessary land not on the
36	state highway system for the purpose of highway projects at the
37	request of the locality under whose jurisdiction the project is
38	constructed or reconstructed.
39	The items in the schedule below for the purpose of infrastructure
40	bonds are projects with a common purpose and as such, may be inter-
41	changed without limitation subject to the approval of the director
42	of the budget.
43	Funds from this appropriation may be made available for the payment of
44	liabilities incurred prior to April one, nineteen hundred eightyfour
45	but not for the payment of liabilities incurred prior to November
46	eight, nineteen hundred eighty-three (17278423) (53276)
47	
48	
49	MAINTENANCE FACILITIES (CCP)
50	
51	Capital Projects Funds - Other
52	Dedicated Highway and Bridge Trust Fund
53	Highway and Bridge Capital Account - 30051
54	Equipment Management Facilities Purpose
55	Equipmente Munagemente Fuerriteres Fuerpose
56	EQUIPMENT MANAGEMENT FACILITIES
57	PÄÖTTIRINT LIURIVARIARI LYÖTTITRÖ
58	By chapter 55, section 1, of the laws of 2003:
59	For the purchase of transportation related equipment, including the
60	cost of all vehicles under 8,500 pounds, and including the payment
61	of liabilities incurred prior to April 1, 2003 (17260318) (53251)
62	18,100,000
	10,100,000 ·····························

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 By chapter 55, section 1, of the laws of 2002: 3 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 4 5 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 6 18,100,000 ..... (re. \$28,000) 7 8 By chapter 55, section 1, of the laws of 1998: 9 For the preparation of designs, plans, specifications and estimates, 10 for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of 11 12 land and construction of new facilities for equipment management 13 purposes, and for the contract engineering services provided by 14 private firms and for the purchase of transportation related equip-15 ment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000) 16 17 18 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 20 21 Highway Maintenance Facilities Purpose 22 23 By chapter 54, section 1, of the laws of 2020: 24 For the preparation of designs, plans, specifications and estimates, 25 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 26 27 facilities for highway maintenance purposes, for the contract 28 engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, 29 30 however, that no obligations against, or spending from this 31 appropriation shall be authorized unless the director of the 32 division of the budget certifies that such obligations or spending 33 can be accommodated within the State's multi-year financial plan 34 without adversely affecting the funding available for (a) capital 35 projects currently authorized that are deemed essential to the 36 health and safety of the public, or (b) essential governmental services (17252013) (53249) ... 27,405,000 ..... (re. \$27,405,000) 37 38 39 By chapter 54, section 1, of the laws of 2019: 40 For the preparation of designs, plans, specifications and estimates, 41 for the acquisition, alterations, and rehabilitation of existing 42 facilities, for the acquisition of land and construction of new 43 facilities for highway maintenance purposes, for the contract engi-44 neering services provided by private firms, including the payment of 45 liabilities incurred prior to April 1, 2019 (17251913) (53249) ... 46 27,405,000 ..... (re. \$16,967,000) 47 By chapter 54, section 1, of the laws of 2018: 48 49 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 50 facilities, for the acquisition of land and construction of new 51 facilities for highway maintenance purposes, for the contract engi-52 53 neering services provided by private firms, including the payment of 54 liabilities incurred prior to April 1, 2018 (17251813) (53249) ..... 55 27,405,000 ..... (re. \$3,339,000) 56 57 By chapter 54, section 1, of the laws of 2017: 58 For the preparation of designs, plans, specifications and estimates, 59 for the acquisition, alterations, and rehabilitation of existing 60 facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engi-61 62 neering services provided by private firms, including the payment of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

liabilities incurred prior to April 1, 2017 (17251713) (53249) ..... 1 2 15,965,000 ..... (re. \$959,000) 3 4 By chapter 55, section 1, of the laws of 2016: 5 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 6 7 8 facilities for highway maintenance purposes, for the contract engi-9 neering services provided by private firms, including the payment of 10 liabilities incurred prior to April 1, 2016 (17251613) (53249) ..... 11 15,965,000 ..... (re. \$8,282,000) 12 13 By chapter 54, section 1, of the laws of 2015: For the preparation of designs, plans, specifications and estimates, 14 15 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 16 facilities for highway maintenance purposes, for the contract engi-17 18 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) ..... 19 20 15,965,000 ..... (re. \$252,000) 21 22 By chapter 54, section 1, of the laws of 2014: 23 For the preparation of designs, plans, specifications and estimates, 24 for the acquisition, alterations, and rehabilitation of existing 25 facilities, for the acquisition of land and construction of new 26 facilities for highway maintenance purposes, for the contract engi-27 neering services provided by private firms, including the payment of 28 liabilities incurred prior to April 1, 2014 (17251413) (53249) ..... 29 15,965,000 ..... (re. \$34,000) 30 31 By chapter 54, section 1, of the laws of 2013: 32 For the preparation of designs, plans, specifications and estimates, 33 for the acquisition, alterations, and rehabilitation of existing 34 facilities, for the acquisition of land and construction of new 35 facilities for highway maintenance purposes, for the contract engi-36 neering services provided by private firms, including the payment of 37 liabilities incurred prior to April 1, 2013 (17251313) (53249) ..... 38 15,965,000 ..... (re. \$13,000) 39 By chapter 54, section 1, of the laws of 2012: 40 For the preparation of designs, plans, specifications and estimates, 41 42 for the acquisition, alterations, and rehabilitation of existing 43 facilities, for the acquisition of land and construction of new 44 facilities for highway maintenance purposes, for the contract engi-45 neering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 46 47 15,965,000 ..... (re. \$23,000) 48 49 By chapter 54, section 1, of the laws of 2011: For the preparation of designs, plans, specifications and estimates, 50 51 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 52 53 facilities for highway maintenance purposes, and for the contract 54 engineering services provided by private firms, including the 55 payment of liabilities incurred prior to April 1, 2011 (17251113) 56 (53249) ... 15,965,000 ..... (re. \$4,799,000) 57 58 By chapter 55, section 1, of the laws of 2010: For the preparation of designs, plans, specifications and estimates, 59 60 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 61 62 facilities for highway maintenance purposes, and for the contract

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

engineering services provided by private firms, including the 1 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ...... (re. \$8,029,000) 2 3 4 By chapter 55, section 1, of the laws of 2009: 5 For the preparation of designs, plans, specifications and estimates, 6 7 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 8 9 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 10 payment of liabilities incurred prior to April 1, 2009 (17250913) 11 12 (53249) ... 15,965,000 ..... (re. \$12,772,000) 13 14 By chapter 55, section 1, of the laws of 2008: For the preparation of designs, plans, specifications and estimates, 15 for the acquisition, alterations, and rehabilitation of existing 16 facilities, for the acquisition of land and construction of new 17 facilities for highway maintenance purposes, and for the contract 18 engineering services provided by private firms, including the 19 20 payment of liabilities incurred prior to April 1, 2008 (17250813)21 (53249) ... 15,485,000 ..... (re. \$2,487,000) 22 23 Capital Projects Funds - Other 24 Dedicated Highway and Bridge Trust Fund 25 Highway and Bridge Capital Account - 30051 26 Preparation of Plans Purpose 27 28 By chapter 54, section 1, of the laws of 2020: 29 For payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services for the purpose of preparation and review of plans, 32 specifications, estimates, services, construction management and 33 supervision, inspection, studies, appraisals, surveys, testing and 34 environmental impact statements, including the payment of 35 liabilities incurred prior to April 1, 2020. Provided, however, that 36 no obligations against, or spending from this appropriation shall be 37 authorized unless the director of the division of the budget 38 certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 39 40 affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 41 42 public, or (b) essential governmental services (17D12030) (53250) 43 ... 5,000,000 ..... (re. \$3,986,000) 44 45 By chapter 54, section 1, of the laws of 2019: 46 For payment to the design and construction management account of the 47 centralized services fund of the New York state office of general 48 services for the purpose of preparation and review of plans, spec-49 ifications, estimates, services, construction management and super-50 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 51 52 incurred prior to April 1, 2019 (17D11930) (53250) ..... 53 5,000,000 ..... (re. \$1,664,000) 54 55 By chapter 54, section 1, of the laws of 2018: 56 For payment to the design and construction management account of the 57 centralized services fund of the New York state office of general 58 services for the purpose of preparation and review of plans, spec-59 ifications, estimates, services, construction management and super-60 vision, inspection, studies, appraisals, surveys, testing and envi-61 ronmental impact statements, including the payment of liabilities

incurred prior to April 1, 2018 (17D11830) (53250) .....

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 5,000,000 ..... (re. \$518,000) 2 3 By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services for the purpose of preparation and review of plans, spec-6 7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) ..... 10 11 2,200,000 ..... (re. \$86,000) 12 13 By chapter 55, section 1, of the laws of 2016: 14 For payment to the design and construction management account of the 15 centralized services fund of the New York state office of general 16 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-17 vision, inspection, studies, appraisals, surveys, testing and envi-18 ronmental impact statements, including the payment of liabilities 19 incurred prior to April 1, 2016 (17D11630) (53250) ..... 20 21 2,200,000 ..... (re. \$86,000) 22 23 By chapter 54, section 1, of the laws of 2015: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) ..... 30 31 2,200,000 ..... (re. \$18,000) 32 33 By chapter 54, section 1, of the laws of 2013: 34 For payment to the design and construction management account of the 35 centralized services fund of the New York state office of general 36 services for the purpose of preparation and review of plans, spec-37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) ..... 40 41 2,200,000 ..... (re. \$3,000) 42 43 MASS TRANSPORTATION (CCP) 44 45 Capital Projects Funds - Other Capital Projects Fund - 30000 46 47 Mass Transit Purpose 48 49 By chapter 54, section 1, of the laws of 2020: 50 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 51 52 replacement, related bus equipment and the acquisition, design and 53 construction, including engineering and consulting costs, of mass 54 transit bus garages or other mass transportation projects and 55 facilities approved by the commissioner of transportation in a 56 program of projects. Such funding may be part of a total project of 57 which a portion is federally funded. The moneys hereby appropriated 58 are to be made available for projects undertaken by mass transit 59 systems which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, 60 61 or spending from this appropriation shall be authorized unless the 62 director of the division of the budget certifies that such

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obligations or spending can be accommodated within the State's 1 2 multi-year financial plan without adversely affecting the funding 3 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 4 5 essential governmental services (17KC20MT) (54242) ..... 6 20,000,000 ..... (re. \$20,000,000) 7 8 Project Schedule 9 Project Amount 10 -----11 To the Capital District transportation authority for 12 13 capital projects in support 14 of public transportation 15 services provided directly or under contract ..... 3,596,000 16 17 To the Central New York 18 regional transportation authority for capital 19 projects in support of 20 public transportation 21 22 services provided directly 23 or under contract ..... 3,282,600 24 To the Rochester-Genesee regional transportation authority for capital 25 26 projects in support of 27 28 public transportation bus 29 services provided directly 30 or under contract ..... 3,985,700 31 To the Niagara Frontier trans-32 portation authority for 33 capital projects in support 34 of public transportation 35 services provided directly or under contract ..... 5,177,500 36 37 To all other public transpor-38 tation systems serving primarily outside the metro-39 40 politan commuter transporta-41 tion district, as defined in 42 section 1262 of the public 43 authorities law and eligible 44 to receive operating assist-45 ance under the provisions of 46 section 18-b of the trans-47 portation law, for capital projects in support of 48 49 public transportation 50 services provided directly or under contract in accord-51 ance with a formula to be 52 53 established by the commis-54 sioner of transportation 55 with the approval of the 56 director of the budget ..... 3,958,200 57 \_\_\_\_\_ 58 Total ..... 20,000,000 59 \_\_\_\_\_ 60 61 By chapter 54, section 1, of the laws of 2019: 62 For the costs of mass transportation capital projects and facilities

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

including replacement of buses meeting federal standards for 1 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 2 3 transit bus garages or other mass transportation projects and facil-4 5 ities approved by the commissioner of transportation in a program of 6 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 7 be made available for projects undertaken by mass transit systems 8 which are outside of the Metropolitan Transportation Commuter 9 District (17KC19MT) (54242) ..... 10 11 20,000,000 ..... (re. \$12,801,000) 12 13 Project Schedule 14 Project Amount 15 -----16 To the Capital District trans-17 portation authority for 18 capital projects in support of public transportation 19 services provided directly 20 or under contract ..... 3,596,000 21 22 To the Central New York 23 regional transportation authority 24 for capital 25 projects in support of public transportation 26 27 services provided directly 28 or under contract ..... 3,282,600 29 To the Rochester-Genesee regional transportation authority for capital projects in support of 30 31 32 33 public transportation bus 34 services provided directly or under contract ..... 3,985,700 35 36 To the Niagara Frontier trans-37 portation authority for 38 capital projects in support 39 of public transportation 40 services provided directly 41 or under contract ..... 5,177,500 42 To all other public transpor-43 tation systems serving 44 primarily outside the metro-45 politan commuter transporta-46 tion district, as defined in 47 section 1262 of the public 48 authorities law and eligible 49 to receive operating assist-50 ance under the provisions of section 18-b of the trans-51 portation law, for capital 52 53 projects in support of 54 public transportation 55 services provided directly 56 or under contract in accord-57 ance with a formula to be 58 established by the commis-59 sioner of transportation 60 with the approval of the 61 director of the budget ..... 3,958,200 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Total ..... 20,000,000 2 \_\_\_\_\_ 3 4 By chapter 54, section 1, of the laws of 2018: For the costs of mass transportation capital projects and facilities 5 including replacement of buses meeting federal standards for 6 replacement, related bus equipment and the acquisition, design and 7 construction, including engineering and consulting costs, of mass 8 9 transit bus garages or other mass transportation projects and facil-10 ities approved by the commissioner of transportation in a program of 11 projects. Such funding may be part of a total project of which a 12 portion is federally funded. The moneys hereby appropriated are to 13 be made available for projects under- taken by mass transit systems 14 which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$10,208,000) 15 16 Project Schedule 17 18 Project Amount 19 -----20 To the Capital District trans-21 portation authority for 22 capital projects in support 23 of public transportation 24 services provided directly 25 or under contract ..... 3,596,000 26 To the Central New York 27 regional transportation 28 authority for capital 29 projects in support of public transportation 30 31 services provided directly 32 or under contract ..... 3,282,600 33 To the Rochester-Genesee regional transportation authority for capital projects in support of 34 35 36 37 public transportation bus 38 services provided directly 39 or under contract ..... 3,985,700 40 To the Niagara Frontier trans-41 portation authority for 42 capital projects in support 43 of public transportation 44 services provided directly 45 or under contract ..... 5,177,500 46 To all other public transpor-47 tation systems serving 48 primarily outside the metropolitan commuter transporta-49 tion district, as defined in 50 section 1262 of the public 51 52 authorities law and eligible 53 to receive operating assist-54 ance under the provisions of 55 section 18-b of the trans-56 portation law, for capital 57 projects in support of 58 public transportation 59 services provided directly 60 or under contract in accord-61 ance with a formula to be established by the commis-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of transportation 1 sioner 2 with the approval of the 3 director of the budget ..... 3,958,200 \_\_\_\_\_ 4 Total ..... 20,000,000 5 \_\_\_\_\_ 6 7 8 By chapter 54, section 1, of the laws of 2017: 9 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 10 replacement, related bus equipment and the acquisition, design and 11 12 construction, including engineering and consulting costs, of mass 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 16 be made available for projects undertaken by mass transit systems 17 18 which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$3,485,000) 19 20 21 Project Schedule 22 Project Amount 23 -----24 To the Capital District trans-25 portation authority for 26 capital projects in support 27 of public transportation 28 services provided directly 29 or under contract ..... 3,596,000 30 To the Central New York 31 regional transportation 32 authority for capital 33 projects in support of public transportation 34 35 services provided directly or under contract ..... 3,282,600 36 37 To the Rochester-Genesee regional transportation authority for capital projects in support of 38 39 40 41 public transportation bus 42 services provided directly 43 or under contract ..... 3,985,700 44 To the Niagara Frontier trans-45 portation authority for capital projects in support 46 47 of public transportation 48 services provided directly 49 or under contract ..... 5,177,500 50 To all other public transpor-51 tation systems serving primarily outside the metro-52 53 politan commuter transporta-54 tion district, as defined in 55 section 1262 of the public 56 authorities law and eligible 57 to receive operating assist-58 ance under the provisions of 59 section 18-b of the trans-60 portation law, for capital 61 projects in support of 62 public transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ..... 3,958,200 \_\_\_\_\_ Total ..... 20,000,000 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ..... (re. \$2,643,000) Project Schedule 26 Project Amount 27 -----

28 To the Capital District trans-29 portation authority for 30 capital projects in support 31 of public transportation 32 services provided directly 33 or under contract ..... 3,596,000 34 To the Central New York 35 regional transportation 36 authority for capital 37 projects in support of public transportation 38 services provided directly 39 40 or under contract ..... 3,282,600 41 To the Rochester-Genesee regional transportation authority for capital projects in support of 42 43 44 45 public transportation bus 46 services provided directly 47 or under contract ..... 3,985,700 48 To the Niagara Frontier trans-49 portation authority for 50 capital projects in support 51 of public transportation services provided directly 52 53 or under contract ..... 5,177,500 54 To all other public transpor-55 tation systems serving 56 primarily outside the metro-57 politan commuter transporta-58 tion district, as defined in 59 section 1262 of the public 60 authorities law and eligible 61 to receive operating assist-62 ance under the provisions of

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section 18-b of the trans-1 portation law, for capital projects in support of 2 3 public transportation 4 services provided directly 5 or under contract in accord-6 7 ance with a formula to be established by the commis-8 sioner of transportation 9 10 with the approval of the 11 director of the budget ..... 3,958,200 12 \_\_\_\_\_ 13 Total ..... 20,000,000 14 \_\_\_\_\_ 15 16 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 17 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 construction, including engineering and consulting costs, of mass 20 21 transit bus garages or other mass transportation projects and facil-22 ities approved by the commissioner of transportation in a program of 23 projects. Such funding may be part of a total project of which a 24 portion is federally funded. The moneys hereby appropriated are to 25 be made available for projects undertaken by mass transit systems 26 which are outside of the Metropolitan Transportation Commuter 27 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$929,000) 28 29 Project Schedule 30 Project Amount 31 -----32 To the Capital District trans-33 portation authority for 34 capital projects in support 35 of public transportation 36 services provided directly 37 or under contract ..... 2,697,022 38 To the Central New York 39 regional transportation 40 authority for capital 41 projects in support of public transportation 42 43 services provided directly 44 or under contract ..... 2,461,947 45 To the Rochester-Genesee regional transportation authority for capital projects in support of 46 47 48 49 public transportation bus 50 services provided directly 51 or under contract ..... 2,989,262 52 To the Niagara Frontier trans-53 portation authority for 54 capital projects in support 55 of public transportation 56 services provided directly 57 or under contract ..... 3,883,115 58 To all other public transpor-59 tation systems serving 60 primarily outside the metro-61 politan commuter transporta-62 tion district, as defined in

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section 1262 of the public 1 authorities law and eligible 2 3 to receive operating assistance under the provisions of 4 section 18-b of the trans-5 portation law, for capital projects in support of 6 7 8 public transportation services provided directly 9 or under contract in accord-10 ance with a formula to be 11 12 established by the commissioner of transportation 13 14 with the approval of the 15 director of the budget ..... 2,968,654 16 \_\_\_\_\_ 17 Total ..... 15,000,000 18 \_\_\_\_\_ 19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 20 section 1, of the laws of 2016: 21 22 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not 23 24 limited to the planning and design, acquisition, construction, 25 reconstruction, replacement, improvement, reconditioning, rehabili-26 tation and preservation of mass transit facilities, vehicles, 27 related equipment and rolling stock with an average service life of 28 no less than 5 years. Such elements will be set forth in plans to be 29 approved by the director of the budget (17KW15MT) (54271) ..... 30 121,547,600 ..... (re. \$8,557,000) 31 32 Project Schedule 33 Project Amount 34 -----35 To the metropolitan transpor-36 tation authority for capital 37 projects in support of 38 public transportation services provided directly 39 40 or under contract ..... 104,127,375 41 To the county of Rockland for 42 capital projects in support 43 of public transportation 44 services provided directly 4.5 or under contract ..... 193,212 46 To the city of New York for 47 capital projects in support 48 of the Staten Island ferry ..... 1,884,829 49 To the county of Westchester 50 for capital projects in 51 support of public transpor-52 tation services provided 53 directly or under contract ..... 3,163,599 54 To the county of Nassau for 55 capital projects in support 56 of public transportation 57 services provided directly 58 or under contract ..... 3,826,323 59 To the county of Suffolk for 60 capital projects in support 61 of public transportation 62 services provided directly

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 or under contract ..... 1,488,296 1 To the city of New York for 2 3 capital projects in support 4 of public transportation bus services provided directly 5 or under contract ..... 5,036,899 6 7 To all other public transpor-8 tation systems serving primarily within the metro-9 politan commuter transporta-10 tion district, as defined in 11 12 section 1262 of the public 13 authorities law and eligible 14 to receive operating assist-15 ance under the provisions of section 18-b of the trans-16 17 portation law, for capital 18 projects in support of 19 public transportation 20 services provided directly or under contract in accord-21 22 ance with a formula to be 23 established by the commis-24 sioner of transportation 25 with the approval of the 26 director of the budget ..... 1,827,067 27 \_\_\_\_\_ 28 Total ..... 121,547,600 29 \_\_\_\_\_ 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Omnibus and Transit Purpose 34 35 By chapter 54, section 1, of the laws of 2020: 36 For state aid to municipal corporations for the preparation of 37 designs, plans, specifications and estimates, for the acquisition, 38 construction, reconstruction, and improvement of mass transportation 39 capital projects including the acquisition of real property, for 40 other mass transportation projects including local transportation 41 planning studies. Notwithstanding any inconsistent provisions of 42 law, the state share of such projects shall be 50 percent of the 43 non-federal share, but in no event shall the state share exceed 10 44 percent of project costs. 45 Notwithstanding any other provision of law, the commissioner of 46 transportation shall make available directly to the City of New York 47 (City) an amount commensurate with the state share of (i) federal 48 funds previously awarded to the City and reallocated to the 49 metropolitan transportation authority (MTA), and (ii) the federally 50 authorized level of financial assistance transferred by resolution 51 of the metropolitan planning organization (MPO) to the metropolitan 52 transportation authority (MTA) and credited to the City by the MTA 53 for capital expenses. 54 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 55 56 57 share exceed 10 percent of project costs. Prior to requesting 58 reimbursement for projects progressed by the MTA on behalf of the 59 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not 60 61

exceed the state share of the federally authorized level of

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financial assistance. In addition, the City must provide an 1 2 application to the commissioner of transportation certifying that 3 the work to be funded under the project has been performed and that 4 the City has reimbursed the MTA for 100 percent of the match amount 5 for the project. Upon such application, the commissioner of 6 transportation shall review and approve eligible activities for 7 reimbursement. Prior to requesting approval of a certificate of approval of 8 9 availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 10 11 under the program has received federal approval. 12 Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations 13 14 against, or spending from this appropriation shall be authorized 15 unless the director of the division of the budget certifies that 16 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 17 18 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 19 20 essential governmental services (170M2029) (53252) ..... 21 18,500,000 ..... (re. \$18,500,000) 22 23 By chapter 54, section 1, of the laws of 2019: 24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation 29 planning studies. Notwithstanding any inconsistent provisions of 30 law, the state share of such projects shall be 50 percent of the 31 non-federal share, but in no event shall the state share exceed 10 32 percent of project costs. 33 Notwithstanding any other provision of law, the commissioner of trans-34 portation shall make available directly to the City of New York 35 (City) an amount commensurate with the state share of (i) federal 36 funds previously awarded to the City and reallocated to the metro-37 politan transportation authority (MTA), and (ii) the federally 38 authorized level of financial assistance transferred by resolution 39 of the metropolitan planning organization (MPO) to the metropolitan 40 transportation authority (MTA) and credited to the City by the MTA 41 for capital expenses. 42 The state share of such reimbursement shall be 50 percent of the non-43 federal share of the federally authorized level of financial assist-44 ance transferred to the MTA, but in no event shall the state share 45 exceed 10 percent of project costs. Prior to requesting reimburse-46 ment for projects progressed by the MTA on behalf of the City, the 47 City shall certify to the commissioner of transportation that each 48 eligible project progressed under this provision is federally eligi-49 ble and that the match amount requested does not exceed the state 50 share of the federally authorized level of financial assistance. In 51 addition, the City must provide an application to the commissioner 52 of transportation certifying that the work to be funded under the 53 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such 54 55 application, the commissioner of transportation shall review and 56 approve eligible activities for reimbursement. 57 Prior to requesting approval of a certificate of approval of avail-58 ability for the moneys hereby appropriated, the commissioner of 59 transportation shall certify that each omnibus project progressed 60 under the program has received federal approval. 61 Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) ..... 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 18,500,000 ..... (re. \$18,500,000) 2 3 By chapter 54, section 1, of the laws of 2018: 4 For state aid to municipal corporations for the preparation of 5 designs, plans, specifications and estimates, for the acquisition, 6 construction, reconstruction, and improvement of mass transportation 7 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 8 9 planning studies. Notwithstanding any inconsistent provisions of 10 law, the state share of such projects shall be 50 percent of the 11 non-federal share, but in no event shall the state share exceed 10 12 percent of project costs. 13 Notwithstanding any other provision of law, the commissioner of trans-14 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 17 politan transportation authority (MTA), and (ii) the federally 18 authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan 19 transportation authority (MTA) and credited to the City by the MTA 20 21 for capital expenses. 22 The state share of such reimbursement shall be 50 percent of the non-23 federal share of the federally authorized level of financial assist-24 ance transferred to the MTA, but in no event shall the state share 25 exceed 10 percent of project costs. Prior to requesting reimburse-26 ment for projects progressed by the MTA on behalf of the City, the 27 City shall certify to the commissioner of transportation that each 28 eligible project progressed under this provision is federally eligi-29 ble and that the match amount requested does not exceed the state 30 share of the federally authorized level of financial assistance. In 31 addition, the City must provide an application to the commissioner 32 of transportation certifying that the work to be funded under the 33 project has been performed and that the City has reimbursed the MTA 34 for 100 percent of the match amount for the project. Upon such 35 application, the commissioner of transportation shall review and 36 approve eligible activities for reimbursement. 37 Prior to requesting approval of a certificate of approval of avail-38 ability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that each omnibus project progressed 40 under the program has received federal approval. Such certificate shall report the federally authorized level of finan-41 42 cial assistance (170M1829) (53252) ..... 43 18,500,000 ..... (re. \$18,500,000) 44 45 By chapter 54, section 1, of the laws of 2017: 46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for 50 other mass transportation projects including local transportation 51 planning studies. Notwithstanding any inconsistent provisions of 52 law, the state share of such projects shall be 50 percent of the 53 non-federal share, but in no event shall the state share exceed 10 54 percent of project costs. 55 Notwithstanding any other provision of law, the commissioner of trans-56 portation shall make available directly to the City of New York 57 (City) an amount commensurate with the state share of (i) federal 58 funds previously awarded to the City and reallocated to the metro-59 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 60 61 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 62

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for capital expenses. 1 2 The state share of such reimbursement shall be 50 percent of the non-3 federal share of the federally authorized level of financial assist-4 ance transferred to the MTA, but in no event shall the state share 5 exceed 10 percent of project costs. Prior to requesting reimburse-6 ment for projects progressed by the MTA on behalf of the City, the 7 City shall certify to the commissioner of transportation that each 8 eligible project progressed under this provision is federally eligi-9 ble and that the match amount requested does not exceed the state 10 share of the federally authorized level of financial assistance. In 11 addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the 12 13 project has been performed and that the City has reimbursed the MTA 14 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 15 approve eligible activities for reimbursement. 16 17 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 18 transportation shall certify that each omnibus project progressed 19 20 under the program has received federal approval. 21 Such certificate shall report the federally authorized level of finan-22 cial assistance (170M1729) (53252) ..... 23 18,500,000 ..... (re. \$14,132,000) 24 25 By chapter 55, section 1, of the laws of 2016: 26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation 31 planning studies. Notwithstanding any inconsistent provisions of 32 law, the state share of such projects shall be 50 percent of the 33 non-federal share, but in no event shall the state share exceed 10 34 percent of project costs. Notwithstanding any other provision of law, the commissioner of trans-35 36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metro-39 politan transportation authority (MTA), and (ii) the federally 40 authorized level of financial assistance transferred by resolution 41 of the metropolitan planning organization (MPO) to the metropolitan 42 transportation authority (MTA) and credited to the City by the MTA 43 for capital expenses. 44 The state share of such reimbursement shall be 50 percent of the 45 nonfederal share of the federally authorized level of financial 46 assistance transferred to the MTA, but in no event shall the state 47 share exceed 10 percent of project costs. Prior to requesting 48 reimbursement for projects progressed by the MTA on behalf of the 49 City, the City shall certify to the commissioner of transportation 50 that each eligible project progressed under this provision is feder-51 ally eligible and that the match amount requested does not exceed 52 the state share of the federally authorized level of financial 53 assistance. In addition, the City must provide an application to the 54 commissioner of transportation certifying that the work to be funded 55 under the project has been performed and that the City has reim-56 bursed the MTA for 100 percent of the match amount for the project. 57 Upon such application, the commissioner of transportation shall 58 review and approve eligible activities for reimbursement. 59 Prior to requesting approval of a certificate of approval of avail-60 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 61 under the program has received federal approval. 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Such certificate shall report the federally authorized level of finan-1 2 cial assistance (170M1629) (53252) ..... 3 18,500,000 ..... (re. \$5,462,000) 4 5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For state aid to municipal corporations for the preparation of 8 designs, plans, specifications and estimates, for the acquisition, 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 11 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the 14 non-federal share, but in no event shall the state share exceed 10 15 percent of project costs. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-19 20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the 26 nonfederal share of the federally authorized level of financial 27 assistance transferred to the MTA, but in no event shall the state 28 share exceed 10 percent of project costs. Prior to requesting 29 reimbursement for projects progressed by the MTA on behalf of the 30 City, the City shall certify to the commissioner of transportation 31 that each eligible project progressed under this provision is feder-32 ally eligible and that the match amount requested does not exceed 33 the state share of the federally authorized level of financial 34 assistance. In addition, the City must provide an application to the 35 commissioner of transportation certifying that the work to be funded 36 under the project has been performed and that the City has reim-37 bursed the MTA for 100 percent of the match amount for the project. 38 Upon such application, the commissioner of transportation shall 39 review and approve eligible activities for reimbursement. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for the moneys hereby appropriated, the commissioner of 42 transportation shall certify that each omnibus project progressed 43 under the program has received federal approval. 44 Such certificate shall report the federally authorized level of financial assistance (170M1529) (53252) ..... 45 46 18,500,000 ..... (re. \$7,913,000) 47 48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 49 section 1, of the laws of 2016: 50 For state aid to municipal corporations for the preparation of 51 designs, plans, specifications and estimates, for the acquisition, 52 construction, reconstruction, and improvement of mass transportation 53 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 54 planning studies. Notwithstanding any inconsistent provisions of 55 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 56 57 58 percent of project costs. 59 Notwithstanding any other provision of law, the commissioner of trans-60 portation shall make available directly to the City of New York 61 (City) an amount commensurate with the state share of (i) federal 62 funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally 1 2 authorized level of financial assistance transferred by resolution 3 of the metropolitan planning organization (MPO) to the metropolitan 4 transportation authority (MTA) and credited to the City by the MTA 5 for capital expenses. The state share of such reimbursement shall be 50 percent of the 6 7 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 8 9 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 10 11 City, the City shall certify to the commissioner of transportation 12 that each eligible project progressed under this provision is feder-13 ally eligible and that the match amount requested does not exceed 14 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 15 commissioner of transportation certifying that the work to be funded 16 under the project has been performed and that the City has reim-17 18 bursed the MTA for 100 percent of the match amount for the project. 19 Upon such application, the commissioner of transportation shall 20 review and approve eligible activities for reimbursement. 21 Prior to requesting approval of a certificate of approval of avail-22 ability for the moneys hereby appropriated, the commissioner 23 oftransportation shall certify that each omnibus project progressed 24 under the program has received federal approval. 25 Such certificate shall report the federally authorized level of finan-26 cial assistance (170M1429) (53252) ..... 27 18,500,000 ..... (re. \$5,302,000) 28 29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 32 33 construction, reconstruction, and improvement of mass transportation 34 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 35 36 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 37 38 nonfederal share, but in no event shall the state share exceed 10 39 percent of project costs. 40 Notwithstanding any other provision of law, the commissioner of trans-41 portation shall make available directly to the City of New York 42 (City) an amount commensurate with the state share of (i) federal 43 funds previously awarded to the City and reallocated to the metro-44 politan transportation authority (MTA), and (ii) the federally 45 authorized level of financial assistance transferred by resolution 46 of the metropolitan planning organization (MPO) to the metropolitan 47 transportation authority (MTA) and credited to the City by the MTA 48 for capital expenses. 49 The state share of such reimbursement shall be 50 percent of the 50 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 51 52 share exceed 10 percent of project costs. Prior to requesting 53 reimbursement for projects progressed by the MTA on behalf of the 54 City, the City shall certify to the commissioner of transportation 55 that each eligible project progressed under this provision is feder-56 ally eligible and that the match amount requested does not exceed 57 the state share of the federally authorized level of financial 58 assistance. In addition, the City must provide an application to the 59 commissioner of transportation certifying that the work to be funded 60 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 61 62 Upon such application, the commissioner of transportation shall

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

review and approve eligible activities for reimbursement. 1 2 Prior to requesting approval of a certificate of approval of avail-3 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed 4 5 under the program has received federal approval. 6 Such certificate shall report the federally authorized level of finan-7 cial assistance (170M1329) (53252) ..... 8 17,740,294 ..... (re. \$1,381,000) 9 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For state aid to municipal corporations for the preparation of 13 designs, plans, specifications and estimates, for the acquisition, 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 16 planning studies. Notwithstanding any inconsistent provisions of 17 18 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 19 20 percent of project costs. 21 Notwithstanding any other provision of law, the commissioner of trans-22 portation shall make available directly to the City of New York 23 (City) an amount commensurate with the state share of (i) federal 24 funds previously awarded to the City and reallocated to the metro-25 politan transportation authority (MTA), and (ii) the federally 26 authorized level of financial assistance transferred by resolution 27 of the metropolitan planning organization (MPO) to the metropolitan 28 transportation authority (MTA) and credited to the City by the MTA 29 for capital expenses. 30 The state share of such reimbursement shall be 50 percent of the 31 nonfederal share of the federally authorized level of financial 32 assistance transferred to the MTA, but in no event shall the state 33 share exceed 10 percent of project costs. Prior to requesting 34 reimbursement for projects progressed by the MTA on behalf of the 35 City, the City shall certify to the commissioner of transportation 36 that each eligible project progressed under this provision is feder-37 ally eligible and that the match amount requested does not exceed 38 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 39 40 commissioner of transportation certifying that the work to be funded 41 under the project has been performed and that the City has reim-42 bursed the MTA for 100 percent of the match amount for the project. 43 Upon such application, the commissioner of transportation shall 44 review and approve eligible activities for reimbursement. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for the moneys hereby appropriated, the commissioner of 47 transportation shall certify that each omnibus project progressed 48 under the program has received federal approval. Such certificate 49 shall report the federally authorized level of financial assistance 50 (170M1229) (53252) ... 11,709,313 ..... (re. \$2,319,000) 51 52 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 For state aid to municipal corporations for the preparation of 55 designs, plans, specifications and estimates, for the acquisition, 56 construction, reconstruction, and improvement of mass transportation 57 capital projects including the acquisition of real property, for 58 other mass transportation projects including local transportation 59 planning studies. Notwithstanding any inconsistent provisions of 60 law, the state share of such projects shall be 50 percent of the 61 nonfederal share, but in no event shall the state share exceed 10

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percent of project costs.

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any other provision of law, the commissioner of trans-1 2 portation shall make available directly to the City of New York 3 (City) an amount commensurate with the state share of (i) federal 4 funds previously awarded to the City and reallocated to the metro-5 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 6 7 of the metropolitan planning organization (MPO) to the metropolitan 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses. 10 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 11 12 assistance transferred to the MTA, but in no event shall the state 13 share exceed 10 percent of project costs. Prior to requesting 14 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 15 16 that each eligible project progressed under this provision is feder-17 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 18 assistance. In addition, the City must provide an application to the 19 20 commissioner of transportation certifying that the work to be funded 21 under the project has been performed and that the City has reim-22 bursed the MTA for 100 percent of the match amount for the project. 23 Upon such application, the commissioner of transportation shall 24 review and approve eligible activities for reimbursement. 25 Prior to requesting approval of a certificate of approval of avail-26 ability for the moneys hereby appropriated, the commissioner of 27 transportation shall certify that each omnibus project progressed 28 under the program has received federal approval. Such certificate 29 shall report the federally authorized level of financial assistance 30 (170M1129) (53252) ... 4,694,992 ..... (re. \$985,000) 31 32 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, 36 construction, reconstruction, and improvement of mass transportation 37 capital projects including the acquisition of real property, for 38 other mass transportation projects including local transportation 39 planning studies. Notwithstanding any inconsistent provisions of 40 law, the state share of such projects shall be 50 percent of the 41 nonfederal share, but in no event shall the state share exceed 10 42 percent of project costs. 43 Notwithstanding any other provision of law, the commissioner of trans-44 portation shall make available directly to the City of New York 45 (City) an amount commensurate with the state share of (i) federal 46 funds previously awarded to the City and reallocated to the metro-47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 of the metropolitan planning organization (MPO) to the metropolitan 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses. 52 The state share of such reimbursement shall be 50 percent of the 53 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 54 55 share exceed 10 percent of project costs. Prior to requesting 56 reimbursement for projects progressed by the MTA on behalf of the 57 City, the City shall certify to the commissioner of transportation 58 that each eligible project progressed under this provision is feder-59 ally eligible and that the match amount requested does not exceed 60 the state share of the federally authorized level of financial 61 assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	under the project has been performed and that the City has reim-
2	bursed the MTA for 100 percent of the match amount for the project.
3	Upon such application, the commissioner of transportation shall
4	review and approve eligible activities for reimbursement.
5	Prior to requesting approval of a certificate of approval of avail-
6	ability for the moneys hereby appropriated, the commissioner of
7	transportation shall certify that each omnibus project progressed
8	under the program has received federal approval. Such certificate
9	shall report the federally authorized level of financial assistance
10	(170M1029) (53252) 4,394,227 (re. \$1,732,000)
11	
12	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For state aid to municipal corporations for the preparation of
15	designs, plans, specifications and estimates, for the acquisition,
16	construction, reconstruction, and improvement of mass transportation
17	capital projects including the acquisition of real property, for
18	other mass transportation projects including local transportation
19	planning studies. Notwithstanding any inconsistent provisions of
20	law, the state share of such projects shall be 50 percent of the
20	
	nonfederal share, but in no event shall the state share exceed 10
22	percent of project costs.
23	Notwithstanding any other provision of law, the commissioner of trans-
24	portation shall make available directly to the City of New York
25	(City) an amount commensurate with the state share of (i) federal
26	funds previously awarded to the City and reallocated to the metro-
27	politan transportation authority (MTA), and (ii) the federally
28	authorized level of financial assistance transferred by resolution
29	of the metropolitan planning organization (MPO) to the metropolitan
30	transportation authority (MTA) and credited to the City by the MTA
31	for capital expenses.
32	The state share of such reimbursement shall be 50 percent of the
33	nonfederal share of the federally authorized level of financial
34	assistance transferred to the MTA, but in no event shall the state
35	share exceed 10 percent of project costs. Prior to requesting
36	reimbursement for projects progressed by the MTA on behalf of the
37	City, the City shall certify to the commissioner of transportation
38	that each eligible project progressed under this provision is feder-
39	ally eligible and that the match amount requested does not exceed
40	the state share of the federally authorized level of financial
41	assistance. In addition, the City must provide an application to the
42	commissioner of transportation certifying that the work to be funded
43	under the project has been performed and that the City has reim-
44	bursed the MTA for 100 percent of the match amount for the project.
45	Upon such application, the commissioner of transportation shall
46	review and approve eligible activities for reimbursement.
47	Prior to requesting approval of a certificate of approval of avail-
48	ability for the moneys hereby appropriated, the commissioner of
49	transportation shall certify that each omnibus project progressed
50	under the program has received federal approval. Such certificate
51	shall report the federally authorized level of financial assistance
52	(170M0929) (53252) 4,278,964 (re. \$251,000)
53	(1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0
53 54	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
55	section 1, of the laws of 2018:
56	For state aid to municipal corporations for the preparation of
57	designs, plans, specifications and estimates, for the acquisition,
58	construction, reconstruction, and improvement of mass transportation
59	capital projects including the acquisition of real property, for
60	other mass transportation projects including local transportation
61	planning studies. Notwithstanding any inconsistent provisions of
62	law, the state share of such projects shall be 50 percent of the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nonfederal share, but in no event shall the state share exceed 10 1 2 percent of project costs. 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 5 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 8 of the metropolitan planning organization (MPO) to the metropolitan 9 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses. 12 The state share of such reimbursement shall be 50 percent of the 13 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 14 15 share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the 16 17 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-18 19 ally eligible and that the match amount requested does not exceed 20 the state share of the federally authorized level of financial 21 assistance. In addition, the City must provide an application to the 22 commissioner of transportation certifying that the work to be funded 23 under the project has been performed and that the City has reim-24 bursed the MTA for 100 percent of the match amount for the project. 25 Upon such application, the commissioner of transportation shall 26 review and approve eligible activities for reimbursement. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for the moneys hereby appropriated, the commissioner of 29 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate 30 31 shall report the federally authorized level of financial assistance 32 (170M0829) (53252) ... 3,162,902 ..... (re. \$499,000) 33 34 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 For state aid to municipal corporations for the preparation of 37 designs, plans, specifications and estimates, for the acquisition, 38 construction, reconstruction, and improvement of mass transportation 39 capital projects including the acquisition of real property, for 40 other mass transportation projects including local transportation 41 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the 42 43 nonfederal share, but in no event shall the state share exceed 10 44 percent of project costs. 45 Notwithstanding any other provision of law, the commissioner of trans-46 portation shall make available directly to the City of New York 47 (City) an amount commensurate with the state share of (i) federal 48 funds previously awarded to the City and reallocated to the metro-49 politan transportation authority (MTA), and (ii) the federally 50 authorized level of financial assistance transferred by resolution 51 of the metropolitan planning organization (MPO) to the metropolitan 52 transportation authority (MTA) and credited to the City by the MTA 53 for capital expenses. 54 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 55 56 57 share exceed 10 percent of project costs. Prior to requesting 58 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 59 60 that each eligible project progressed under this provision is feder-61 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	assistance. In addition, the City must provide an application to the
2	commissioner of transportation certifying that the work to be funded
3	under the project has been performed and that the City has reim-
4	bursed the MTA for 100 percent of the match amount for the project.
5	Upon such application, the commissioner of transportation shall
6	review and approve eligible activities for reimbursement.
7	Prior to requesting approval of a certificate of approval of avail-
8	ability for the moneys hereby appropriated, the commissioner of
9	transportation shall certify that each omnibus project progressed
10	under the program has received federal approval. Such certificate
11	shall report the federally authorized level of financial assistance
12	(170M0729) (53252) 3,272,225 (re. \$1,956,000)
13	
14	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For state aid to municipal corporations for the preparation of
17	designs, plans, specifications and estimates, for the acquisition,
18	construction, reconstruction, and improvement of mass transportation
19	capital projects including the acquisition of real property, for
20	other mass transportation projects including local transportation
21	dlanning studies. Notwithstanding any inconsistent provisions of
22	law, the state share of such projects shall be 50 percent of the
23	nonfederal share, but in no event shall the state share exceed 10
24	percent of project costs.
25	Notwithstanding any other provision of law, the commissioner of trans-
26	portation shall make available directly to the City of New York
27	(City) an amount commensurate with the state share of (i) federal
28	
	funds previously awarded to the City and reallocated to the metro-
29	politan transportation authority (MTA), and (ii) the federally
30	authorized level of financial assistance transferred by resolution
31	of the metropolitan planning organization (MPO) to the metropolitan
32	transportation authority (MTA) and credited to the City by the MTA
33	for capital expenses.
34	The state share of such reimbursement shall be 50 percent of the
35	nonfederal share of the federally authorized level of financial
36	assistance transferred to the MTA, but in no event shall the state
37	share exceed 10 percent of project costs. Prior to requesting
38	reimbursement for projects progressed by the MTA on behalf of the
39	City, the City shall certify to the commissioner of transportation
40	that each eligible project progressed under this provision is feder-
41	ally eligible and that the match amount requested does not exceed
42	the state share of the federally authorized level of financial
43	assistance. In addition, the City must provide an application to
44	the commissioner of transportation certifying that the work to be
45	funded under the project has been performed and that the City has
46	reimbursed the MTA for 100 percent of the match amount for the
	project. Upon such application, the commissioner of transportation
47 48	shall review and approve eligible activities for reimbursement.
49	
50	Prior to requesting approval of a certificate of approval of avail-
	ability for the moneys hereby appropriated, the commissioner of
51	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
51 52	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate
51 52 53	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance
51 52 53 54	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate
51 52 53 54 55	ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000)
51 52 53 54 55 56	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,</pre>
51 52 53 54 55 56 57	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:</pre>
51 52 53 54 55 56 57 58	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of</pre>
51 52 53 54 55 56 57	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:</pre>
51 52 53 54 55 56 57 58	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of</pre>
51 52 53 54 55 56 57 58 59	<pre>ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) 1,000,246 (re. \$508,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,</pre>

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planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-7 portation shall make available directly to the City of New York 8 (City) an amount commensurate with the state share of (i) federal 9 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 10 authorized level of financial assistance transferred by resolution 11 12 of the metropolitan planning organization (MPO) to the metropolitan 13 transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 14 15 50 percent of the non-federal share of the federally authorized 16 level of financial assistance transferred to the MTA, but in no 17 event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA 18 19 on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this 20 21 provision is federally eligible and that the match amount requested 22 does not exceed the state share of the federally authorized level of 23 financial assistance. In addition, the City must provide an applica-24 tion to the commissioner of transportation certifying that the work 25 to be funded under the project has been performed and that the City 26 has reimbursed the MTA for 100 percent of the match amount for the 27 project. Upon such application, the commissioner of transportation 28 shall review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-30 ability for the moneys hereby appropriated, the commissioner of 31 transportation shall certify that each omnibus project progressed 32 under the program has received federal approval. Such certificate 33 shall report the federally authorized level of financial assistance 34 (170B0529) (54296) ... 772,717 ..... (re. \$729,000) 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation 38 capital projects including the acquisition of real property, for 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 nonfederal share, but in no event shall the state share exceed 10 43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-45 portation shall make available directly to the City of New York 46 (City) an amount commensurate with the state share of (i) federal 47 funds previously awarded to the City and reallocated to the metro-48 politan transportation authority (MTA), and (ii) the federally 49 authorized level of financial assistance transferred by resolution 50 of the metropolitan planning organization (MPO) to the metropolitan 51 transportation authority (MTA) and credited to the City by the MTA 52 for capital expenses. The state share of such reimbursement shall be 53 50 percent of the non-federal share of the federally authorized 54 level of financial assistance transferred to the MTA, but in no 55 event shall the state share exceed 10 percent of project costs. 56 Prior to requesting reimbursement for projects progressed by the MTA 57 on behalf of the City, the City shall certify to the commissioner of 58 transportation that each eligible project progressed under this 59 provision is federally eligible and that the match amount requested 60 does not exceed the state share of the federally authorized level of 61 financial assistance. In addition, the City must provide an applica-62 tion to the commissioner of transportation certifying that the work

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	to be funded under the project has been performed and that the City
2	has reimbursed the MTA for 100 percent of the match amount for the
3	project. Upon such application, the commissioner of transportation
4	shall review and approve eligible activities for reimbursement.
5	Prior to requesting approval of a certificate of approval of avail-
6	ability for the moneys hereby appropriated, the commissioner of
7	transportation shall certify that each omnibus project progressed
8	under the program has received federal approval. Such certificate
9	shall report the federally authorized level of financial assistance
10	(170M0529) (53252) 406,613 (re. \$212,000)
11	
12	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	For state aid to municipal corporations for the preparation of
15	designs, plans, specifications and estimates, for the acquisition,
16	construction, reconstruction, and improvement of mass transportation
17	capital projects including the acquisition of real property, for
18	other mass transportation projects including local transportation
19	planning studies and liabilities incurred prior to April 1, 2004.
20	Notwithstanding any inconsistent provisions of law, the state share of
21	such projects shall be 50 percent of the non-federal share, but in
22	no event shall the state share exceed 10 percent of project costs.
23	Prior to requesting approval of a certificate of approval of avail-
24	ability for the moneys hereby appropriated, the commissioner of
25	transportation shall certify that each omnibus project progressed
26	under the program has received federal approval. Such certificate
27	shall report the federally authorized level of financial assistance
28	(170M0429) (53252) 1,365,089 (re. \$625,000)
29	
30	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
31	section 1, of the laws of 2018:
32	For state aid to municipal corporations for the preparation of
33	designs, plans, specifications and estimates, for the acquisition,
34	construction, reconstruction, and improvement of mass transportation
35	capital projects including the acquisition of real property, for
36	other mass transportation projects including local transportation
37	planning studies and liabilities incurred prior to April 1, 2003
38	(170M0329) (53252) 55,159 (re. \$55,000)
39	
40	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	For state aid to municipal corporations for the preparation of
43	
	designs, plans, specifications and estimates, for the acquisition,
44	construction, reconstruction, and improvement of mass transportation
45	capital projects including the acquisition of real property, for
46	other mass transportation projects including local transportation
47	planning studies and liabilities incurred prior to April 1, 2002
48	(170M0229) (53252) 136,853 (re. \$63,000)
49	
50	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
51	section 1, of the laws of 2018:
52	For state aid to municipal corporations for the preparation of
53	designs, plans, specifications and estimates, for the acquisition,
54	construction, reconstruction, and improvement of mass transportation
55	capital projects including the acquisition of real property, for
56	other mass transportation projects including local transportation
57	planning studies and liabilities incurred prior to April 1, 2001
58	(170M0129) (53252) 447,258 (re. \$199,000)
59	(1, 0.00125) $(00202)$ $(10, 11)$ $(200, 0.001)$ $(10, 0.001)$
60	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
61	section 1, of the laws of 2018:
62	For state aid to municipal corporations for the preparation of

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

designs, plans, specifications and estimates, for the acquisition, 1 2 construction, reconstruction, and improvement of mass transportation 3 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 4 planning studies and liabilities incurred prior to April 1, 2000 5 6 (170M0029) (53252) ... ..... 6,854,619 ..... (re. \$6,747,000) 7 8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 11 12 construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 14 planning studies and liabilities incurred prior to April 1, 1999 15 16 (170M9929) (53252) ... 1,130,662 ..... (re. \$1,054,000) 17 18 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 19 20 For state aid to municipal corporations for the preparation of 21 designs, plans, specifications and estimates, for the acquisition, 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation 25 planning studies and liabilities incurred prior to April 1, 1998 26 (170M9829) (53252) ... 380,078 ..... (re. \$380,000) 27 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 For state aid to municipal corporations for the preparation of 31 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 32 33 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 34 planning studies and liabilities incurred prior to April 1, 1997 35 36 (170M9729) (53252) ... 434,519 ..... (re. \$246,000) 37 38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 42 43 capital projects including the acquisition of real property and 44 liabilities incurred prior to April 1, 1996 (170M9629) (53252) 45 ... 487,483 ..... (re. \$458,000) . . . 46 47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For state aid to municipal corporations for the preparation of 50 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 51 capital projects including the acquisition of real property and 52 53 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 54 ... 9,075,757 ..... (re. \$8,657,000) . . . 55 56 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 57 section 1, of the laws of 2018: 58 For state aid to municipal corporations for the preparation of 59 designs, plans, specifications and estimates, for the acquisition, 60 construction, reconstruction, and improvement of mass transportation 61 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) 62 (53252)

2

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 ... 4,181,445 ..... (re. \$3,265,000) . . . 2 3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 6 7 construction, reconstruction, and improvement of mass transportation 8 capital projects notwithstanding any inconsistent provisions of law, 9 including the acquisition of real property and liabilities incurred 10 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 11 ... 641,834 ..... (re. \$213,000) . . . 12 13 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 High Speed Rail Purpose 18 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 19 section 5, of the laws of 2006: 20 21 For the construction and reconstruction of rail capital and highway 22 railroad crossings, facilities and intercity rail passenger service 23 improvements to the New York State Empire Rail Corridor between New 24 York City and Niagara Falls. A corridor program of projects shall be 25 advanced in accordance with a memorandum of understanding between 26 the commissioner and the senate task force on high speed rail 27 (17270641) (53257) ... 22,000,000 ..... (re. \$1,292,000) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Mass Transportation and Rail Freight Purpose 32 33 RAIL AND RAPID TRANSIT 34 By chapter 369, section 2, of the laws of 1979, as amended by chapter 35 36 54, section 3, of the laws of 1988, for: 37 The acquisition, construction, reconstruction, establishment, improve-38 ment and rehabilitation of urban, commuter and intercity rail 39 passenger and rapid transit systems and rail freight capital facili-40 ties, for the acquisition of real property and interests in real 41 roperty required or expected to be required therefor, and for any 42 capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: 43 44 (01395012) (53110) ... (re. \$148,000) 45 The commissioner of transportation shall prepare and submit to the 46 governor as part of his annual budget request submission a report 47 which shall make findings and recommendations with respect to the 48 state's intercity rail passenger service and rail service energy 49 conservation programs. Such report shall include, in addition to any 50 other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs 51 to continue and preserve rail passenger and rail freight services, 52 53 including federal and state operating subsidy payments actually made 54 and projected to be made during each of the two next succeeding 55 state fiscal years; and (b) the development of operating, pricing 56 and fare guidelines and standards of service and equipment and 57 facility maintenance standards that may be applied in evaluating the 58 cost and quality of service on those rail lines receiving state 59 and/or federal operating and/or capital assistance. 60 61 Capital Projects Funds - Other

62 Capital Projects Fund - 30000

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Non-MTA Capital Purpose

2 3 By chapter 54, section 1, of the laws of 2020: 4 For the payment of the costs of mass transportation capital projects 5 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and 6 the 7 acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass 8 transportation projects and facilities approved by the commissioner 9 10 of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall 11 12 not be used in substitution for the required non-federal matching 13 shares of the federally-funded portion of the project to which it is 14 added. The moneys hereby appropriated are to be made available for 15 projects undertaken by mass transit systems other than those mass 16 transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that 17 no obligations against, or spending from this appropriation shall be 18 authorized unless the director of the division of the budget 19 20 certifies that such obligations or spending can be accommodated 21 within the State's multi-year financial plan without adversely 22 affecting the funding available for (a) capital projects currently 23 authorized that are deemed essential to the health and safety of the 24 public, or (b) essential governmental services (17NM2031) (53253) 25 ... 18,500,000 ..... (re. \$18,500,000) 26

27

By chapter 54, section 1, of the laws of 2019:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 31 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 39 40 agencies which receive money from the metropolitan transportation 41 authority dedicated tax fund (17NM1931) (53253) ..... 42 18,500,000 ..... (re. \$18,500,000)

43

44 By chapter 54, section 1, of the laws of 2018:

45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, 48 design and construction, including engineering and consulting costs, 49 of mass transit bus garages or other mass transportation projects 50 and facilities approved by the commissioner of transportation in a 51 program of projects. Such funding may be part of a total project of 52 which a portion is federally funded but shall not be used in substi-53 tution for the required non-federal matching shares of the federal-54 ly-funded portion of the project to which it is added. The moneys 55 hereby appropriated are to be made available for projects undertaken 56 by mass transit systems other than those mass transit operating 57 agencies which receive money from the metropolitan transportation 58 authority dedicated tax fund (17NM1831) (53253) ..... 59 18,500,000 ..... (re. \$18,500,000) For the payment of the costs of mass transportation capital projects 60 61 and facilities including replacement of buses meeting federal stand-62 ards for replacement, related bus equipment and the acquisition,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

design and construction, including engineering and consulting costs, 1 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 8 by mass transit systems other than those mass transit operating 9 agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17NP1831) (54207) ..... 11 12 20,000,000 ..... (re. \$16,827,000) 13 14 By chapter 54, section 1, of the laws of 2017: 15 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-16 17 ards for replacement, related bus equipment and the acquisition, 18 design and construction, including engineering and consulting costs, 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation 28 authority dedicated tax fund (17NM1731) (53253) ..... 29 18,500,000 ..... (re. \$18,500,000) 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal stand-32 ards for replacement, related bus equipment and the acquisition, 33 design and construction, including engineering and consulting costs, 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substi-38 tution for the required non-federal matching shares of the federal-39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NP1731) (54207) ..... 44 20,000,000 ..... (re. \$11,145,000) 45 46 By chapter 55, section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 49 50 51 of mass transit bus garages or other mass transportation projects 52 and facilities approved by the commissioner of transportation in a 53 program of projects. Such funding may be part of a total project of 54 which a portion is federally funded but shall not be used in substi-55 tution for the required non-federal matching shares of the federal-56 ly-funded portion of the project to which it is added. The moneys 57 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 58 59 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ..... 60 61 18,500,000 ..... (re. \$18,500,000) 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 1 2 section 1, of the laws of 2016: 3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 5 6 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1531) (53253) ..... 16 17 18,500,000 ..... (re. \$14,327,000) 18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 19 20 section 1, of the laws of 2016: 21 For the payment of the costs of mass transportation capital projects 22 and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, 24 design and construction, including engineering and consulting costs, 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federal-30 ly-funded portion of the project to which it is added. The moneys 31 hereby appropriated are to be made available for projects undertaken 32 by mass transit systems other than those mass transit operating 33 agencies which receive money from the metropolitan transportation 34 authority dedicated tax fund (17NM1431) (53253) ..... 35 18,500,000 ..... (re. \$18,500,000) 36 37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken 50 by mass transit systems other than those mass transit operating 51 agencies which receive money from the metropolitan transportation 52 authority dedicated tax fund (17NM1331) (53253) ..... 53 7,667,146 ..... (re. \$7,106,000) 54 55 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 56 section 1, of the laws of 2016: 57 For the payment of the costs of mass transportation capital projects 58 and facilities including replacement of buses meeting federal stand-59 ards for replacement, related bus equipment and the acquisition, 60 design and construction, including engineering and consulting costs, 61 of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 5 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM1231) (53253) ..... 9 18,500,000 ..... (re. \$18,500,000) 10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 11 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 16 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1131) (53253) ..... 27 18,500,000 ..... (re. \$18,500,000) 28 29 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 30 section 1, of the laws of 2016: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal stand-33 ards for replacement, related bus equipment and the acquisition, 34 design and construction, including engineering and consulting costs, 35 of mass transit bus garages or other mass transportation projects 36 and facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of 38 which a portion is federally funded but shall not be used in substi-39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating 43 agencies which receive money from the metropolitan transportation 44 authority dedicated tax fund (17NM1031) (53253) ..... 45 18,500,000 ..... (re. \$18,500,000) 46 47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 48 section 1, of the laws of 2016: 49 For the payment of the costs of mass transportation capital projects 50 and facilities including replacement of buses meeting federal stand-51 ards for replacement, related bus equipment and the acquisition, 52 design and construction, including engineering and consulting costs, 53 of mass transit bus garages or other mass transportation projects 54 and facilities approved by the commissioner of transportation in a 55 program of projects. Such funding may be part of a total project of 56 which a portion is federally funded but shall not be used in substi-57 tution for the required non-federal matching shares of the federal-58 ly-funded portion of the project to which it is added. The moneys 59 hereby appropriated are to be made available for projects undertaken 60 by mass transit systems other than those mass transit operating 61 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) ..... 62

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1 21,000,000 ..... (re. \$21,000,000) 2 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 7 8 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM0831) (53253) ..... 18 19 21,000,000 ..... (re. \$21,000,000) 20 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM0731) (53253) ..... 37 13,577,598 ..... (re. \$13,250,000) 38 For the payment of the costs of clean air-related mass transportation 39 capital infrastructure projects, designed to achieve significant 40 environmental benefit including but not limited to the acquisition 41 of clean fuel buses. The moneys hereby appropriated are to be made 42 available for projects undertaken by mass transit systems other than 43 those mass transit operating agencies which receive money from the 44 metropolitan transportation authority dedicated tax fund (17CA0731) 45 (53254) ... 17,500,000 ..... (re. \$17,500,000) 46 47 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 48 section 1, of the laws of 2018: 49 For the payment of the costs of mass transportation capital projects 50 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 51 52 53 of mass transit bus garages or other mass transportation projects 54 and facilities approved by the commissioner of transportation in a 55 program of projects. Such funding may be part of a total project of 56 which a portion is federally funded but shall not be used in substi-57 tution for the required non-federal matching shares of the federal-58 ly-funded portion of the project to which it is added. The moneys 59 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 60 61 authority dedicated tax fund (17NM0631) (53253) ..... 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 4,456,030 ..... (re. \$4,149,000) 2 3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 8 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 15 16 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17NM0531) (53253) ..... 18 19 3,441,336 ..... (re. \$3,441,000) 20 21 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal stand-25 ards for replacement, related bus equipment and the acquisition, 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys 33 hereby appropriated are to be made available for projects undertaken 34 by mass transit systems other than those mass transit operating 35 agencies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17NM0431) (53253) ..... 37 1,732,542 ..... (re. \$1,675,000) 38 39 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 43 44 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-50 ly-funded portion of the project to which it is added. The moneys 51 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 52 53 54 authority dedicated tax fund (17NM0331) (53253) ..... 55 715,460 ..... (re. \$715,000) 56 57 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 58 section 1, of the laws of 2018: 59 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-60 61 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 62

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1 2 3 4 5 6 7 8	of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal- ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
9 10 11 12	agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) (re. \$713,000)
13 14	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
15 16	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-
$10 \\ 17$	ards for replacement, related bus equipment and the acquisition,
18	design and construction, including engineering and consulting costs,
19 20	of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a
21	program of projects. Such funding may be part of a total project of
22 23	which a portion is federally funded but shall not be used in substi- tution for the required non-federal matching shares of the federal-
24	ly-funded portion of the project to which it is added. The moneys
25 26	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
27	agencies which receive money from the metropolitan transportation
28	authority dedicated tax fund (17NM0131) (53253)
29 30	210,034 (re. \$200,000)
31	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
32 33	section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects
34	and facilities including replacement of buses meeting federal stand-
35	ards for replacement, related bus equipment and the acquisition,
36 37	design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
38	and facilities approved by the commissioner of transportation in a
39 40	program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-
41	tution for the required non-federal matching shares of the federal-
42	ly-funded portion of the project to which it is added. The moneys
43 44	hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating
45	agencies which receive money from the metropolitan transportation
46 47	authority dedicated tax fund (17NM0031) (53253) (re. \$80,000)
48	
49 50	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
50 51	For the payment of the costs of mass transportation capital projects
52	and facilities including replacement of buses meeting federal stand-
53 54	ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
55	of mass transit bus garages or other mass transportation projects
56 57	and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
57 58	which a portion is federally funded but shall not be used in substi-
59	tution for the required non-federal matching shares of the federal-
60 61	ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken
62	by mass transit systems other than those mass transit operating

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agencies which receive money from the metropolitan transportation 1 2 authority dedicated tax fund (17NM9931) (53253) ..... 3 2,516,669 ..... (re. \$1,910,000) 4 5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-14 15 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM9831) (53253) ..... 21 107,917 ..... (re. \$108,000) 22 23 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal stand-27 ards for replacement, related bus equipment and the acquisition, 28 design and construction, including engineering and consulting costs, 29 of mass transit bus garages or other mass transportation projects 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating 37 agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM9731) (53253) ..... 39 9,604 ..... (re. \$10,000) 40 41 Capital Projects Funds - Other 42 Dedicated Highway and Bridge Trust Fund 43 Highway and Bridge Capital Account - 30051 44 Rail Service Preservation Purpose 45 46 By chapter 54, section 1, of the laws of 2020: 47 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement 48 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside 49 50 51 the jurisdiction of the port authority of New York and New Jersey, 52 including but not limited to the acquisition, construction, 53 reconstruction, improvement or rehabilitation of railroad or port 54 capital facilities, and any capital improvement used in connection 55 herewith, and for the acquisition of real property or interests in 56 real property required or expected to be required therefor. 57 Provided, however, that no obli- gations against, or spending from this appropriation shall be authorized unless the director of the 58 59 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 60 without adversely affecting the funding available for (a) capital 61 projects currently authorized that are deemed essential to the 62

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1 2 3 4 5 6 7 8 9 10 11 12	health and safety of the public, or (b) essential governmental services (17162041) (53256) 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) 44,330,000 (re. \$44,330,000)
13	
14	By chapter 54, section 1, of the laws of 2019:
15	For the payment of the costs, including the payment of liabilities
16	incurred prior to April 1, 2019, of the construction and improvement
17	of passenger rail, freight rail, and, notwithstanding any inconsist-
18	ent provisions of law, for port capital facilities outside the
19	jurisdiction of the port authority of New York and New Jersey,
20 21	including but not limited to the acquisition, construction, recon- struction, improvement or rehabilitation of railroad or port capital
22	facilities, and any capital improvement used in connection herewith,
23	and for the acquisition of real property or interests in real prop-
24	erty required or expected to be required therefor (17161941) (53256)
25	10,000,000
26	Notwithstanding the provisions of section 89-b of the state finance
27	law, for contractual agreements entered into for rail passenger
28	service (17171941) (54278) 44,330,000 (re. \$25,589,000)
29	
30	By chapter 54, section 1, of the laws of 2018:
31	For the payment of the costs, including the payment of liabilities
32	incurred prior to April 1, 2018, of the construction and improvement
33	of passenger rail, freight rail, and, notwithstanding any inconsist-
34	ent provisions of law, for port capital facilities outside the
35 36	jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-
37	struction, improvement or rehabilitation of railroad or port capital
38	facilities, and any capital improvement used in connection herewith,
39	and for the acquisition of real property or interests in real prop-
40	erty required or expected to be required therefor (17161841) (53256)
41	10,000,000 (re. \$10,000,000)
42	Notwithstanding the provisions of section 89-b of the state finance
43	law, for contractual agreements entered into for rail passenger
44	service (17171841) (54278) 44,330,000 (re. \$17,810,000)
45	
46	By chapter 54, section 1, of the laws of 2017:
47	For the payment of the costs, including the payment of liabilities
48	incurred prior to April 1, 2017, of the construction and improvement
49 50	of passenger rail, freight rail, and, notwithstanding any inconsist- ent provisions of law, for port capital facilities outside the
51	jurisdiction of the port authority of New York and New Jersey,
52	including but not limited to the acquisition, construction, recon-
53	struction, improvement or rehabilitation of railroad or port capital
54	facilities, and any capital improvement used in connection herewith,
55	and for the acquisition of real property or interests in real prop-
56	erty required or expected to be required therefor (17161741) (53256)
57	10,000,000
58	Notwithstanding the provisions of section 89-b of the state finance
59	law, for contractual agreements entered into for rail passenger
60	service (17171741) (54278) 44,330,000 (re. \$8,287,000)
61	
62	By chapter 55, section 1, of the laws of 2016:

62 By chapter 55, section 1, of the laws of 2016:

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1	For the payment of the costs, including the payment of liabilities
2	incurred prior to April 1, 2016, of the construction and improvement
3	of passenger rail, freight rail, and, notwithstanding any inconsist-
4	ent provisions of law, for port capital facilities outside the
5	jurisdiction of the port authority of New York and New Jersey,
6	including but not limited to the acquisition, construction, recon-
7	struction, improvement or rehabilitation of railroad or port capital
8	facilities, and any capital improvement used in connection herewith,
9	and for the acquisition of real property or interests in real prop-
10	erty required or expected to be required therefor (17161641) (53256)
11	10,000,000 (re. \$4,872,000)
12	Notwithstanding the provisions of section 89-b of the state finance
13	law, for contractual agreements entered into for rail passenger
14	service (17171641) (54278) 44,330,000 (re. \$7,418,000)
15	Du charter 54 costing 1 of the love of 2015.
16	By chapter 54, section 1, of the laws of 2015:
17	For the payment of the costs, including the payment of liabilities
18	incurred prior to April 1, 2015, of the construction and improvement
19	of passenger rail, freight rail, and, notwithstanding any inconsist-
20 21	ent provisions of law, for port capital facilities outside the
21 22	jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-
22	struction, improvement or rehabilitation of railroad or port capital
23	facilities, and any capital improvement used in connection herewith,
25	and for the acquisition of real property or interests in real prop-
26	erty required or expected to be required therefor (17161541) (53256)
27	10,000,000
28	Notwithstanding the provisions of section 89-b of the state finance
29	law, for contractual agreements entered into for rail passenger
30	service (17171541) (54278) 44,330,000 (re. \$7,739,000)
31	bervice (1/1/10/11/ (0/2/0/ ···· 11/000/000 ······· (10: 9///00/
	By chapter 54, section 1, of the laws of 2014:
32	
32 33	
32 33 34	Notwithstanding the provisions of section 89-b of the state finance
33 34	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail
33	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,
33 34 35	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail
33 34 35 36	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
33 34 35 36 37	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in
33 34 35 36 37 38	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)
33 34 35 36 37 38 39 40 41	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000) Notwithstanding the provisions of section 89-b of the state finance
33 34 35 36 37 38 39 40	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger
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33 34 35 36 37 38 39 40 41 42 43 44 5	Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition,</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013:</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or</li> </ul>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\end{array}$	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013:</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013:</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger</li> </ul>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 54\\ 55\\ 56\end{array}$	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance</li> </ul>
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$\begin{array}{c} 33\\ 3\\ 3\\ 3\\ 3\\ 6\\ 7\\ 3\\ 9\\ 4\\ 1\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\ 5\\$	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) 44,330,000 (re. \$3,258,000)</li> </ul>
33 35 36 38 41 42 44 456 7890123456789 555555555555555555555555555555555555	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013:</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) 44,330,000 (re. \$2,041,000)</li> <li>By chapter 54, section 1, of the laws of 2012: Notwithstanding the provisions of section 89-b of</li></ul>
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33435678901234567890123456789	<ul> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) 10,000,000 (re. \$2,708,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) 44,330,000 (re. \$2,512,000)</li> <li>By chapter 54, section 1, of the laws of 2013:</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) 10,000,000 (re. \$3,258,000)</li> <li>Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) 44,330,000 (re. \$2,041,000)</li> <li>By chapter 54, section 1, of the laws of 2012: Notwithstanding the provisions of section 89-b of</li></ul>

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

railroad capital facility and any capital improvement used in 1 2 connection herewith, for contractual agreements entered into for 3 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ..... (re. \$8,385,000) 4 5 6 7 By chapter 54, section 1, of the laws of 2011: 8 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 9 freight projects including, but not limited to, the acquisition, 10 construction, reconstruction, improvement or rehabilitation of any 11 12 railroad capital facility and any capital improvement used in 13 connection herewith, for contractual agreements entered into for 14 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 15 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,113,000) 16 17 18 By chapter 55, section 1, of the laws of 2010: Notwithstanding the provisions of section 89-b of the state finance 19 law, for the construction and improvement of passenger and rail 20 freight projects including, but not limited to, the acquisition, 21 construction, reconstruction, improvement or rehabilitation of any 22 23 railroad capital facility and any capital improvement used in 24 connection herewith, for contractual agreements entered into for 25 rail passenger service, and for the acquisition of real property or 26 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,109,000) 27 28 29 By chapter 55, section 1, of the laws of 2009: Notwithstanding the provisions of section 89-b of the state finance 30 31 law, for the construction and improvement of passenger and rail 32 freight projects including, but not limited to, the acquisition, 33 construction, reconstruction, improvement or rehabilitation of any 34 railroad capital facility and any capital improvement used in 35 connection herewith, for contractual agreements entered into for 36 rail passenger service, and for the acquisition of real property or 37 interests in real property required or expected to be required 38 therefor (17150941) (53256) ... 7,500,000 ..... (re. \$698,000) 39 40 By chapter 55, section 1, of the laws of 2008: Notwithstanding the provisions of section 89-b of the state finance 41 law, for the construction and improvement of passenger and rail 42 43 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 44 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for 47 rail passenger service, and for the acquisition of real property or 48 interests in real property required or expected to be required 49 therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,572,000) 50 By chapter 55, section 1, of the laws of 2007: 51 52 Notwithstanding the provisions of section 89-b of the state finance 53 law, for the construction and improvement of passenger and rail 54 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 55 56 railroad capital facility and any capital improvement used in 57 connection herewith, for contractual agreements entered into for 58 rail passenger service, and for the acquisition of real property or 59 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ..... (re. \$1,745,000) 60 61 62 By chapter 55, section 1, of the laws of 2006:

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Notwithstanding the provisions of section 89-b of the state finance 1 law, for the construction and improvement of passenger and rail 2 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 3 4 5 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 6 7 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ..... (re. \$3,215,000) 8 9 10 By chapter 55, section 1, of the laws of 2005: 11 12 Notwithstanding the provisions of section 89-b of the state finance 13 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 14 construction, reconstruction, improvement or rehabilitation of any 15 16 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or 18 interests in real property required or expected to be required 19 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$519,000) 20 21 22 By chapter 55, section 1, of the laws of 2004: 23 Notwithstanding the provisions of section 89-b of the state finance 24 law, for the construction and improvement of passenger and rail 25 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 26 27 railroad capital facility and any capital improvement used in 28 connection herewith, for contractual agreements entered into for 29 rail passenger service, and for the acquisition of real property or 30 interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ..... (re. \$3,044,000) 31 32 33 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance 34 35 law, for the construction and improvement of passenger and rail 36 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required 42 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$438,000) 43 44 By chapter 55, section 1, of the laws of 2000: 45 For the construction and improvement of passenger and rail freight 46 including, but not limited to, the acquisition, projects 47 construction, reconstruction, improvement or rehabilitation of any 48 railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 49 50 interests in real property required or expected to be required 51 therefore (17150041) (53256) ... 10,000,000 ..... (re. \$349,000) 52 53 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54 295, part A, section 1, of the laws of 2001: 55 For the state share of the construction and improvement of rail 56 freight facilities identified by the department of transportation in 57 a rail freight capital needs survey, including, but not limited to, 58 the acquisition, construction, reconstruction, improvement or reha-59 bilitation of any railroad capital facility and any capital improve-60 ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. 61 62

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Project costs funded from this appropriation shall not exceed 80 1 2 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria 3 4 established in program guidelines to be issued by the commissioner 5 of transportation. 6 The items shown in the project schedule below shall be for projects 7 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) 8 (53256) ... ..... 13,000,000 ..... (re. \$242,000) 9 10 11 Capital Projects Funds - Federal 12 Federal Capital Projects Fund 13 Transportation Account - 31354 14 Mass Transportation and Rail Freight Purpose 15 RAIL AND RAPID TRANSIT 16 17 18 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: 19 20 For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed 21 22 rail and magnetic levitation systems. The moneys hereby appropriated 23 shall be used for the federal share of costs of any program aspect 24 including, but not limited to, research, development, study, demon-25 stration, implementation, operation, real property acquisition, 26 construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ... ..... 27 28 20,000,000 ..... (re. \$12,309,000) 29 30 RAIL SERVICE PRESERVATION 31 32 By chapter 257, section 8, of the laws of 1975, as amended by chapter 33 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as 34 35 may be necessary to accomplish the purpose designated, is hereby 36 appropriated to the department of transportation from the capital 37 projects fund in accordance with section ninety-three of the state 38 finance law for payment by the state of the share of the federal 39 government for acquisition, construction, reconstruction, improve-40 ment or rehabilitation by the state or a municipality of any rail-41 road capital facility and any capital equipment used in connection 42 therewith and for branch line operation and maintenance costs pursu-43 ant to the provisions of section fourteen-d or article ten-a of the 44 transportation law (01393212) (53110) ... (re. \$7,264,000) 45 46 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 47 48 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 49 50 Mass Transportation and Rail Freight Purpose 51 52 RAIL AND RAPID TRANSIT 53 By chapter 998, section 4, of the laws of 1983, as amended by chapter 54 55 54, section 3, of the laws of 1984: 56 For the cost of the preparation of designs, plans, specifications and 57 estimates and for the acquisition of property and rehabilitation 58 projects, for railroad capital facilities, mass transportation capi-59 tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the 60 61 jurisdiction of the metropolitan transportation authority, notwith-62 standing any inconsistent provisions of law provided however that

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all such costs shall be made pursuant to the provisions of the 1 2 rebuild New York through transportation infrastructure renewal bond 3 act of 1983 and such costs shall be reimbursed from the infrastruc-4 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000) 5 Capital Projects Funds - Other 6 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 7 Omnibus and Transit Bondable Purpose 8 9 10 By chapter 54, section 1, of the laws of 1990: For payment to the department of transportation pursuant to the 11 12 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara 13 Frontier Transportation Authority for the preparation of designs, 14 15 plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation 16 17 capital projects including the acquisition of real property and 18 liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 19 1,840,000 ..... (re. \$18,000) 20 By chapter 54, section 1, of the laws of 1988: 21 22 For payment to the department of transportation pursuant to the 23 provisions of the rebuild New York through transportation infras-24 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 25 26 estimates, for the acquisition, construction, reconstruction and 27 improvement of mass transportation capital projects including the 28 acquisition of real property and liabilities incurred prior to April 29 1, 1988, in accordance with the schedule shown below. The items 30 shown in the project schedule below shall be for projects with a 31 common purpose and may be interchanged without limitation subject to 32 the approval of the director of the budget. 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of 35 transportation shall certify that each project progressed under the 36 program listed in the schedule below has received federal approval and the federally authorized level of financial assistance 37 38 (17198840) (53280) ... 10,045,000 ..... (re. \$859,000) 39 By chapter 54, section 1, of the laws of 1986: 40 41 For payment to the department of transportation pursuant to the 42 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corpo-43 44 rations for the preparation of designs, plans, specifications and 45 estimates, for the acquisition, construction, reconstruction and 46 improvement of mass transportation capital projects including the 47 acquisition of real property and liabilities incurred prior to April 48 one, nineteen hundred eighty-six, in accordance with the schedule 49 shown below. The items shown in the project schedule below shall be 50 for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. 51 Prior to requesting approval of a certificate of approval of avail-52 53 ability for the moneys hereby appropriated, the commissioner shall 54 certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 55 56 57 (53280) ... 5,800,000 ..... (re. \$315,000) 58 59 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 60 section 3, of the laws of 1986: 61 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-62

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tructure renewal bond act of 1983, notwithstanding any inconsistent 1 2 provisions of law: (1) on behalf of the Niagara Frontier Transporta-3 tion Authority to the extent needed to match federal funds to 4 finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real prop-5 6 erty and to match local funds for the acquisition of property for a 7 possible Tonawanda extension of the Buffalo light rail rapid transit 8 system and, (2) for state aid to municipal corporations for the 9 acquisition, construction, reconstruction and improvement of Mass 10 Transportation Omnibus projects including the acquisition of real 11 property, in accordance with the following schedule. No part of this 12 appropriation shall be available until the commissioner of transpor-13 tation shall certify to the director of the budget that the federal 14 share of costs has been approved for the purposes authorized and 15 that the local share is available for the acquisition of property 16 for a possible Tonawanda extension of the Buffalo light rail rapid transit system. 17 18 The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of 19 the budget, shall be paid from the state treasury on the warrant of 20 21 the state comptroller on vouchers approved by the commissioner of 22 transportation (17148440) (53281) ... (re. \$930,000) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 26 Rail Service Preservation Purpose 27 28 By chapter 54, section 1, of the laws of 1994: 29 For payment of the state share of the costs of acquisition, 30 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 31 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto 38 (17159441) (53282) ... 1,390,000 ..... (re. \$43,000) 39 40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985: 41 42 For payment of the state share of the costs of the acquisition, 43 construction, reconstruction, improvement or rehabilitation of any 44 railroad capital facility and any capital improvement used in 45 connection therewith, for the acquisition of real property or inter-46 ests in real property required or expected to be required therefor, 47 pursuant to rebuild New York through the transportation bond act of 48 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, 49 as the commissioner may elect for the purpose of improving freight 50 51 service, and including all costs incidental thereto in accordance 52 with the following schedule (17158441) (53282) ... ..... 53 (re. \$339,000) 54 55 MULTI-MODAL (CCP) 56 57 Capital Projects Funds - Other 58 Dedicated Highway and Bridge Trust Fund 59 Highway and Bridge Capital Account - 30051 60 Multi-Modal Purpose 61 62 By chapter 55, section 1, of the laws of 2000:

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For the cost of multi-modal projects designated as part of the multi-1 2 modal program established by section 14-k of the transportation law 3 and in accordance with a memorandum of understanding among the 4 governor, the majority leader of the senate, and the speaker of the 5 assembly, or their designees (17M100MR) (53284) ..... 6 150,000,000 ..... (re. \$31,823,000) 7 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 8 9 10 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 11 12 Highway and Bridge Capital Account - 30051 13 Railroad Crossing Alteration Purpose 14 15 By chapter 54, section 1, of the laws of 1988: 16 For payment of the state share of the cost of the reconstruction or 17 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 18 railroad law, and in accordance with the schedule below (17108826) 19 20 ..... 1,700,000 ..... (re. \$443,000) (53285) ... 21 22 By chapter 54, section 1, of the laws of 1986: 23 For payment of the state share of the cost of the reconstruction or 24 removal of existing highway-railway grade crossing or grade sepa-25 ration structures, pursuant to the provisions of section ninety-one 26 of the railroad law, and in accordance with the schedule below. 27 Project costs funded from this appropriation may include, but shall 28 not be limited to, preliminary planning and feasibility studies; 29 survey and design; acquisition of property; reconstruction and 30 removal; materials testing; the contract engineering services 31 provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six. 32 33 Prior to requesting approval of a certificate of approval of avail-34 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made 35 36 reasonable efforts to secure federal assistance for each project 37 authorized herein. Any such federal assistance received shall be 38 used to reduce the total project cost prior to the calculation of 39 the state and local shares in accordance with section ninety-one of 40 the railroad law. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000) 45 46 NEW YORK STATE AGENCY FUND (CCP) 47 48 Fiduciary Funds 49 Miscellaneous New York State Agency Fund 50 Localities Share Highway Improvement Account - 60612 51 Highway Facilities Purpose 52 53 By chapter 55, section 1, of the laws of 2002: 54 For that portion of liabilities incurred by the department of trans-55 portation on behalf of entities other than state departments or 56 agencies pursuant to the highway law or transportation law for 57 border crossing studies and activities (17500211) (53258) ..... 58 2,000,000 ..... (re. \$2,000,000) 59 60 Fiduciary Funds 61 Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 62

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Non-Federal Aided Highway Purpose 1 2 3 By chapter 54, section 1, of the laws of 2020: For that portion of liabilities incurred by the department of 4 transportation on behalf of entities other than state departments or 5 agencies pursuant to the highway law or transportation law 6 7 (17502022) (53259) ... 50,000,000 ..... (re. \$50,000,000) 8 By chapter 54, section 1, of the laws of 2019: 9 For that portion of liabilities incurred by the department of trans-10 11 portation on behalf of entities other than state departments or 12 agencies pursuant to the highway law or transportation law 13 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000) 14 15 By chapter 54, section 1, of the laws of 2018: For that portion of liabilities incurred by the department of trans-16 17 portation on behalf of entities other than state departments or 18 agencies pursuant to the highway law or transportation law 19 (17501822) (53259) ... 50,000,000 ..... (re. \$49,989,000) 20 By chapter 54, section 1, of the laws of 2017: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 agencies pursuant to the highway law or transportation law 25 (17501722) (53259) ... 50,000,000 ..... (re. \$42,986,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or 30 agencies pursuant to the highway law or transportation law 31 (17501622) (53259) ... 50,000,000 ..... (re. \$43,041,000) 32 33 By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of trans-34 35 portation on behalf of entities other than state departments or 36 agencies pursuant to the highway law or transportation law 37 (17501522) (53259) ... 50,000,000 ..... (re. \$18,336,000) 38 39 By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of trans-40 41 portation on behalf of entities other than state departments or 42 agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000) 43 44 45 By chapter 54, section 1, of the laws of 2013: 46 For that portion of liabilities incurred by the department of trans-47 portation on behalf of entities other than state departments or 48 agencies pursuant to the highway law or transportation law 49 (17501322) (53259) ... 50,000,000 ..... (re. \$25,488,000) 50 By chapter 54, section 1, of the laws of 2012: 51 For that portion of liabilities incurred by the department of trans-52 53 portation on behalf of entities other than state departments or 54 agencies pursuant to the highway law or transportation law 55 (17501222) (53259) ... 50,000,000 ..... (re. \$19,412,000) 56 57 By chapter 54, section 1, of the laws of 2011: 58 For that portion of liabilities incurred by the department of trans-59 portation on behalf of entities other than state departments or 60 pursuant to the highway law or transportation law agencies (17501122) (53259) ... 50,000,000 ..... (re. \$23,523,000) 61 62

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By chapter 55, section 1, of the laws of 2010: 1 For that portion of liabilities incurred by the department of trans-2 3 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 4 law (17501022) (53259) ... 50,000,000 ..... (re. \$10,684,000) 5 6 7 By chapter 55, section 1, of the laws of 2009: 8 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation law 10 (17500922) (53259) ... 50,000,000 ..... (re. \$18,674,000) 11 12 13 By chapter 55, section 1, of the laws of 2008: 14 For that portion of liabilities incurred by the department of trans-15 portation on behalf of entities other than state departments or 16 agencies pursuant to the highway law or transportation law (17500822) (53259) ... 50,000,000 ..... (re. \$22,401,000) 17 18 By chapter 55, section 1, of the laws of 2007: 19 For that portion of liabilities incurred by the department of trans-20 21 portation on behalf of entities other than state departments or 22 agencies pursuant to the highway law or transportation law 23 (17500722) (53259) ... 50,000,000 ..... (re. \$11,117,000) 24 25 By chapter 55, section 1, of the laws of 2006: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or 28 agencies pursuant to the highway law or transportation law 29 (17500622) (53259) ... 50,000,000 ..... (re. \$39,189,000) 30 31 By chapter 55, section 1, of the laws of 2005: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500522) (53259) ... 50,000,000 ..... (re. \$29,344,000) 36 By chapter 55, section 1, of the laws of 2004: 37 For that portion of liabilities incurred by the department of trans-38 39 portation on behalf of entities other than state departments or 40 agencies pursuant to the highway law or transportation law 41 (17500422) (53259) ... 50,000,000 ..... (re. \$10,019,000) 42 43 By chapter 55, section 1, of the laws of 2003: 44 For that portion of liabilities incurred by the department of trans-45 portation on behalf of entities other than state departments or 46 agencies pursuant to the highway law or transportation law 47 (17500322) (53259) ... 50,000,000 ..... (re. \$37,110,000) 48 49 By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of trans-50 portation on behalf of entities other than state departments or 51 52 agencies pursuant to the highway law or transportation law 53 (17500222) (53259) ... 50,000,000 ..... (re. \$8,887,000) 54 55 By chapter 55, section 1, of the laws of 2001: 56 For that portion of liabilities incurred by the department of trans-57 portation on behalf of entities other than state departments or 58 agencies pursuant to the highway law or transportation law 59 (17500122) (53259) ... 50,000,000 ..... (re. \$6,981,000) 60 61 By chapter 55, section 1, of the laws of 2000: 62 For that portion of liabilities incurred by the department of trans-

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portation on behalf of entities other than state departments or 1 pursuant to the highway law or transportation law 2 agencies 3 (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000) 4 5 By chapter 55, section 1, of the laws of 1999: 6 For that portion of liabilities incurred by the department of trans-7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000) 9 10 11 NEW YORK WORKS (CCP) 12 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Aviation Purpose 16 17 By chapter 54, section 1, of the laws of 2020: For state aid to municipal corporations and private airports as 18 authorized by section 14-h of the transportation law and for payment 19 20 of the cost of projects at Stewart and Republic airports, for the 21 acquisition, construction, reconstruction, and improvement of 22 airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 2020. Prior 24 to requesting approval of a certificate of approval of availability 25 for moneys appropriated, the commissioner of transportation shall 26 certify that each airport or aviation project progressed under the 27 program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance. 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects 31 authorized by section 14-1 of the transportation law, including the 32 acquisition of real property and liabilities incurred prior to April 33 1, 2020. Provided, however, that no obligations against, or spending 34 from this appropriation shall be authorized unless the director of 35 the division of the budget certifies that such obligations or 36 spending can be accommodated within the State's multi-year financial 37 plan without adversely affecting the funding available for (a) 38 capital projects currently authorized that are deemed essential to 39 the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ..... (re. \$12,500,000) 40 41 For state aid to municipal corporations, public authorities or public 42 benefit corporations, except a bi-state authority, and other owners 43 of public-use airports located in counties or cities with a 44 population of less than one million; for projects related to 45 passenger air service, cargo service, and commercial development, 46 including but not limited to the acquisition of real property; 47 preparation of designs, plans, specifications and estimates; 48 environmental impact statements; construction; construction 49 management and supervision; the contract services provided by 50 private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may 51 52 also include measures to enhance connections to airports through 53 roadway redesign; increased parking; improved public transportation 54 service; and liabilities incurred prior to April 1, 2020. Provided, 55 however, that no obligations against, or spending from this 56 appropriation shall be authorized unless the director of the 57 division of the budget certifies that such obligations or spending 58 can be accommodated within the State's multi-year financial plan 59 without adversely affecting the funding available for (a) capital 60 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ... 100,000,000 ..... (re. \$100,000,000) 61 62

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2 By chapter 54, section 1, of the laws of 2019: 3 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 4 5 of the cost of projects at Stewart and Republic airports, for the 6 construction, reconstruction, and improvement of acquisition, 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2019. Prior 9 to requesting approval of a certificate of approval of availability 10 for moneys appropriated, the commissioner of transportation shall 11 certify that each airport or aviation project progressed under the 12 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 13 14 Funds from this appropriation may also be utilized for grants to 15 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 18 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000) 19 20 By chapter 54, section 1, of the laws of 2018: 21 For state aid to municipal corporations and private airports as 22 authorized by section 14-h of the transportation law and for payment 23 of the cost of projects at Stewart and Republic airports, for the 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2018. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance. 32 Funds from this appropriation may also be utilized for grants to 33 municipal corporations and private airports for the cost of projects 34 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 35 36 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$11,031,000) 37 38 By chapter 54, section 1, of the laws of 2017: 39 For state aid to municipal corporations and private airports as 40 authorized by section 14-h of the transportation law and for payment 41 of the cost of projects at Stewart and Republic airports, for the 42 acquisition, construction, reconstruction, and improvement of 43 airport or aviation capital projects, including the acquisition of 44 real property and liabilities incurred prior to April 1, 2017. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation 47 shall certify that each airport or aviation project progressed under 48 the program, other than state owned airports, has received federal 49 approval and the federally authorized level of financial assistance. 50 Funds from this appropriation may also be utilized for grants to 51 municipal corporations and private airports for the cost of projects 52 authorized by section 14-1 of the transportation law, including the 53 acquisition of real property and liabilities incurred prior to April 54 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$11,122,000) 55 For additional state aid to municipal corporations and private 56 airports as authorized by section 14-h of the transportation law and 57 for payment of the cost of projects at Stewart and Republic 58 airports, for the acquisition, construction, reconstruction, and 59 improvement of airport or aviation capital projects, including the 60 acquisition of real property and liabilities incurred prior to April 61 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of trans-62

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portation shall certify that each airport or aviation project 1 2 progressed under the program, other than state owned airports, has 3 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 4 5 utilized for grants to municipal corporations and private airports 6 for the cost of projects authorized by section 14-1 of the transpor-7 tation law, including the acquisition of real property and liabil-8 ities incurred prior to April 1, 2017 (17561714) (54208) ..... 9 10,000,000 ..... (re. \$10,000,000) 10 By chapter 55, section 1, of the laws of 2016: 11 12 For state aid to municipal corporations and private airports as 13 authorized by section 14-h of the transportation law and for payment 14 of the cost of projects at Stewart and Republic airports, for the 15 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2016. 17 18 Prior to requesting approval of a certificate of approval of avail-19 ability for moneys appropriated, the commissioner of transportation 20 shall certify that each airport or aviation project progressed under 21 the program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$9,985,000) 28 For state aid to municipal corporations, public authorities or public 29 benefit corporations, except a bi-state authority, and other owners 30 of public-use airports located in counties or cities with a popu-31 lation of less than one million; for projects related to passenger 32 air service, cargo service, and commercial development, including 33 but not limited to the acquisition of real property; preparation of 34 designs, plans, specifications and estimates; environmental impact 35 statements; construction; construction management and supervision; 36 the contract services provided by private firms; demolition; recon-37 struction; and improvement of airport or aviation-related facili-38 ties. Eligible project costs may also include measures to enhance 39 connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred 40 41 prior to April 1, 2016 (17AC1614) (54202) ..... 42 200,000,000 ..... (re. \$10,677,000) 43 By chapter 54, section 1, of the laws of 2015: 44 45 For state aid to municipal corporations and private airports as 46 authorized by section 14-h of the transportation law and for payment 47 of the cost of projects at Stewart and Republic airports, for the 48 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 49 50 real property and liabilities incurred prior to April 1, 2015. 51 Prior to requesting approval of a certificate of approval of avail-52 ability for moneys appropriated, the commissioner of transportation 53 shall certify that each airport or aviation project progressed under 54 the program, other than state owned airports, has received federal 55 approval and the federally authorized level of financial assistance. 56 Funds from this appropriation may also be utilized for grants to 57 municipal corporations and private airports for the cost of projects 58 authorized by section 14-1 of the transportation law, including the 59 acquisition of real property and liabilities incurred prior to April 60 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$5,663,000) 61

62 By chapter 54, section 1, of the laws of 2014:

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1	For state aid to municipal corporations and private airports as
2	authorized by section 14-h of the transportation law and for payment
3	of the cost of projects at Stewart and Republic airports, for the
4	acquisition, construction, reconstruction, and improvement of
5	airport or aviation capital projects, including the acquisition of
6	real property and liabilities incurred prior to April 1, 2014. Prior
7	to requesting approval of a certificate of approval of availability
8	for moneys appropriated, the commissioner of transportation shall
9	certify that each airport or aviation project progressed under the
10	program, other than state owned airports, has received federal
11	approval and the federally authorized level of financial assistance.
12	Funds from this appropriation may also be utilized for grants to
13	municipal corporations and private airports for the cost of projects
14	authorized by section 14-1 of the transportation law, including the
15	acquisition of real property and liabilities incurred prior to April
16	1, 2014 (17551414) (53101) 10,000,000 (re. \$3,693,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) 10,000,000 (re. \$663,000)
36	Capital Projects Funds - Other
37	Capital Projects Fund - 30000
38 39	Capital Assistance Purpose
$\begin{array}{c} 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 49\\ 50\\ 12\\ 34\\ 55\\ 56\\ 78\\ 90\\ 1\end{array}$	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019: The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Fund 30000
- 2 Non-Federal Aided Highway Purpose
- 3 4

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By chapter 54, section 1, of the laws of 2020:

5 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 6 7 of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and 8 local roads and bridges; airport, freight and passenger rail, port 9 10 and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this 11 appropriation may include but shall not be limited to construction, 12 13 reconstruction, reconditioning and preservation, the acquisition of 14 property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services 15 provided by private firms, and reimbursements to the dedicated 16 highway and bridge trust fund and capital projects funds, for 17 activities including but not limited to, the preparation of designs, 18 19 plans, specifications and estimates; construction management and 20 supervision; and appraisals, surveys, testing and environmental 21 impact statements for transportation infrastructure projects.

22 Notwithstanding section 93 of the state finance law or any other law, 23 rule or regulation to the contrary, all or a portion of the funds 24 appropriated herein may be interchanged, or transferred from this 25 appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, 26 27 however, that no obligations against, or spending from this 28 appropriation shall be authorized unless the director of the 29 division of the budget certifies that such obligations or spending 30 can be accommodated within the State's multi-year financial plan 31 without adversely affecting the funding available for (a) capital 32 projects currently authorized that are deemed essential to the 33 health and safety of the public, or (b) essential governmental 34 services. Provided, however, that during state fiscal year 2020-21, 35 the department of transportation shall, ten calendar days prior to 36 the start of each quarter or as soon as practicable thereafter, 37 provide to the director of the budget, the secretary of the senate 38 finance committee, and the secretary of the assembly ways and means 39 committee, a schedule of planned highway and bridge capital project 40 lettings to take place during such quarter; and provided, further, 41 that the projects to be let by the department may differ from the 42 schedules so provided due to emergencies, environmental concerns, 43 federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ... 2,030,000,000 .. (re. \$2,030,000,000) 44

# 46 By chapter 54, section 1, of the laws of 2019:

47 Transportation infrastructure and facilities in the five-year depart-48 ment of transportation plan for 2015-16 through 2019-20, for the 49 payment of costs, including the payment of liabilities incurred 50 prior to April 1, 2019, of transportation infrastructure projects, 51 including but not limited to, state and local roads and bridges; 52 airport, freight and passenger rail, port and transit projects or 53 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 54 55 but shall not be limited to construction, reconstruction, recondi-56 tioning and preservation, the acquisition of property, and engineer-57 ing services, including personal services, nonpersonal services, 58 fringe benefits, the contract services provided by private firms, 59 and reimbursements to the dedicated highway and bridge trust fund 60 and capital projects funds, for activities including but not limited 61 to, the preparation of designs, plans, specifications and estimates; 62 construction management and supervision; and appraisals, surveys,

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	testing and environmental impact statements for transportation
2	infrastructure projects (17991922) (54201)
3	196,175,000
4	For the payment of the costs, which shall be reimbursed from bond
5	proceeds, including the payment of liabilities incurred prior to
6	April 1, 2019, of state highways, parkways, bridges, the New York
7	State Thruway, Indian reservation roads, and facilities, including
8	work appurtenant and ancillary thereto. Project costs funded from
9	this appropriation may include but shall not be limited to
10	construction, reconstruction, reconditioning and preservation, and
11	the acquisition of property, and for engineering services, including
12	personal services, nonpersonal services, fringe benefits, and the
13	contract services provided by private firms, and including but not
14	limited to the preparation of designs, plans, specifications and
15	estimates; construction management and supervision; and appraisals,
16	surveys, testing and environmental impact statements for transporta-
17	tion projects (17JS1922) (54255)
18	77,214,000 (re. \$70,449,000)
19	For the payment of the costs, which shall be reimbursed from bond
20	proceeds, including the payment of liabilities incurred prior to
21	April 1, 2019, of state and local bridges, including work appurten-
22	ant and ancillary thereto. Project costs funded from this appropri-
23	ation may include but shall not be limited to construction, recon-
24	struction, reconditioning and preservation, and the acquisition of
25	property, and for engineering services, including personal services,
26	nonpersonal services, fringe benefits, and the contract services
27	provided by private firms, and including but not limited to the
28	preparation of designs, plans, specifications and estimates;
29	construction management and supervision; and appraisals, surveys,
30	testing and environmental impact statements for transportation
31	projects (17BR1922) (54272) 150,000,000 (re. \$148,890,000)
32	projects (1/b(1/22) (342/2) 130,000,000 (IC. \$140,000,000)
	Du sherton 54 costion 1 of the love of 2010.
33	By chapter 54, section 1, of the laws of 2018:
33 34	Transportation infrastructure and facilities in the five-year depart-
33 34 35	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the
33 34 35 36	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred
33 34 35 36 37	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects,
33 34 35 36	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects,
33 34 35 36 37	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred
33 34 35 36 37 38 39	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or
33 34 35 36 37 38 39 40	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary
33 34 35 36 37 38 39 40 41	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include
33 34 35 36 37 38 39 40 41 42	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
33 34 35 36 37 38 39 40 41 42 43	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer-
33 34 35 36 37 38 39 40 41 42 43 44	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services,
33 34 35 36 37 38 39 40 41 42 43 44 45	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms,
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 7\\ 48\\ 9\\ 51\\ 52\\ 53\end{array}$	Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 52\\ 53\\ 54\\ \end{array}$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 36\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 56\\ 56\\ \end{array}$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 57\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 5$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 67\\ 89\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
$\begin{array}{c} 33\\ 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>
33 35 36 390 412 44 456 490 123 4555 55555 590 60	<pre>Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201)</pre>

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

limited to the preparation of designs, plans, specifications and 1 estimates; construction management and supervision; and appraisals, 2 3 surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ..... 4 5 102,904,000 ..... (re. \$32,289,000) 6 For the payment of the costs, which shall be reimbursed from bond 7 proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurten-8 9 ant and ancillary thereto. Project costs funded from this appropri-10 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 11 12 property, and for engineering services, including personal services, 13 nonpersonal services, fringe benefits, and the contract services 14 provided by private firms, and including but not limited to the 15 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 16 17 testing and environmental impact statements for transportation 18 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$127,901,000) 19 20 By chapter 54, section 1, of the laws of 2017: 21 Transportation infrastructure and facilities in the five-year depart-22 ment of transportation plan for 2015-16 through 2019-20, for the 23 payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, 24 25 including but not limited to, state and local roads and bridges; 26 airport, freight and passenger rail, port and transit projects or 27 multi-modal facilities, including work appurtenant and ancillary 28 thereto. Project costs funded from this appropriation may include 29 but shall not be limited to construction, reconstruction, recondi-30 tioning and preservation, the acquisition of property, and engineer-31 ing services, including personal services, nonpersonal services, 32 fringe benefits, the contract services provided by private firms, 33 and reimbursements to the dedicated highway and bridge trust fund 34 and capital projects funds, for activities including but not limited 35 to, the preparation of designs, plans, specifications and estimates; 36 construction management and supervision; and appraisals, surveys, 37 testing and environmental impact statements for transportation 38 infrastructure projects (17991722) (54201) ..... 39 503,175,000 ..... (re. \$247,049,000) 40 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 41 42 April 1, 2017, of state highways, parkways, bridges, the New York 43 State Thruway, Indian reservation roads, and facilities, including 44 work appurtenant and ancillary thereto. Project costs funded from 45 appropriation may include but shall not be limited to this 46 construction, reconstruction, reconditioning and preservation, and 47 the acquisition of property, and for engineering services, including 48 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 49 50 limited to the preparation of designs, plans, specifications and 51 estimates; construction management and supervision; and appraisals, 52 surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ..... 53 54 327,528,000 ..... (re. \$41,788,000) 55 For the payment of the costs, which shall be reimbursed from bond 56 proceeds, including the payment of liabilities incurred prior to 57 April 1, 2017, of state highways, parkways, bridges, and facilities, 58 including work appurtenant and ancillary thereto, to improve access 59 to and from the John F. Kennedy International Airport, including 60 capacity improvements to the interchange between the Grand Central 61 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 62

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funded from this appropriation may include but shall not be limited 1 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 2 3 4 including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications 5 6 7 estimates; construction management and supervision; and and 8 appraisals, surveys, testing and environmental impact statements for 9 transportation projects (17JK1722) (54204) ..... 10 564,000,000 ..... (re. \$307,755,000) Transportation infrastructure and facilities of regional and community 11 12 importance to be accelerated in a manner consistent with the Depart-13 ment's planning and engineering processes and pursuant to plans 14 provided by the speaker of the assembly and the temporary president 15 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 16 payment of liabilities incurred prior to April 1, 2017, of transpor-17 tation infrastructure projects, including but not limited to, state 18 19 and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work 20 21 appurtenant and ancillary thereto. Project costs funded from this 22 appropriation may include but shall not be limited to construction, 23 reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, 24 25 services, fringe benefits, the contract services nonpersonal 26 provided by private firms, and reimbursements to the dedicated high-27 way and bridge trust fund and capital projects funds, for activities 28 including but not limited to, the preparation of designs, plans, 29 specifications and estimates; construction management and super-30 vision; and appraisals, surveys, testing and environmental impact 31 statements for transportation infrastructure projects (17RE1722) 32 (54209) ... 130,000,000 ..... (re. \$130,000,000) 33 For the payment of the costs, which shall be reimbursed from bond 34 proceeds, including the payment of liabilities incurred prior to 35 April 1, 2017, of state and local bridges, including work appurten-36 ant and ancillary thereto. Project costs funded from this appropri-37 ation may include but shall not be limited to construction, recon-38 struction, reconditioning and preservation, and the acquisition of 39 property, and for engineering services, including personal services, 40 nonpersonal services, fringe benefits, and the contract services 41 provided by private firms, and including but not limited to the 42 preparation of designs, plans, specifications and estimates; 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$30,503,000) 46 47 By chapter 55, section 1, of the laws of 2016: 48 Transportation infrastructure and facilities in the five-year depart-49 ment of transportation plan for 2015-16 through 2019-20, for the 50 payment of costs, including the payment of liabilities incurred 51 prior to April 1, 2016, of transportation infrastructure projects, 52 including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or 53 54 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 55 56 but shall not be limited to construction, reconstruction, recondi-57 tioning and preservation, the acquisition of property, and engineer-58 ing services, including personal services, nonpersonal services, 59 fringe benefits, the contract services provided by private firms, 60 and reimbursements to the dedicated highway and bridge trust fund 61 and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; 62

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1	construction management and supervision; and appraisals, surveys,
2	
	testing and environmental impact statements for transportation
3	infrastructure projects (17991622) (54201)
4	84,475,000
5	For the payment of the costs, which shall be reimbursed from bond
6	proceeds, including the payment of liabilities incurred prior to
7	April 1, 2016, of state highways, parkways, bridges, the New York
8	State Thruway, Indian reservation roads, and facilities, including
9	work appurtenant and ancillary thereto. Project costs funded from
10	this appropriation may include but shall not be limited to
11	construction, reconstruction, reconditioning and preservation, and
12	the acquisition of property, and for engineering services, including
13	personal services, nonpersonal services, fringe benefits, and the
14	contract services provided by private firms, and including but not
15	limited to the preparation of designs, plans, specifications and
16	estimates; construction management and supervision; and appraisals,
17	surveys, testing and environmental impact statements for transporta-
18	tion projects (17JS1622) (54255)
19	208,354,000
20	For the payment of the costs, which shall be reimbursed from bond
21	proceeds, including the payment of liabilities incurred prior to
22	April 1, 2016, of state and local bridges, including work appurten-
23	ant and ancillary thereto. Project costs funded from this appropri-
24	ation may include but shall not be limited to construction, recon-
25	struction, reconditioning and preservation, and the acquisition of
26	property, and for engineering services, including personal services,
27	nonpersonal services, fringe benefits, and the contract services
28	provided by private firms, and including but not limited to the
29	preparation of designs, plans, specifications and estimates;
30	construction management and supervision; and appraisals, surveys,
31	testing and environmental impact statements for transportation
32	projects (17BR1622) (54272) 150,000,000 (re. \$22,567,000)
22	
- 33	
33 34	By chapter 55 section 1 of the laws of $2016$ as amended by chapter 54
34	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
34 35	section 1, of the laws of 2018:
34	
34 35 36	section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond
34 35 36 37	section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to
34 35 36 37 38	section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit
34 35 36 37 38 39	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and</pre>
34 35 36 37 38	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto.</pre>
34 35 36 37 38 39 40	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto.</pre>
34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall</pre>
34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and</pre>
34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering</pre>
34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe</pre>
34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering</pre>
34 35 36 37 38 39 40 41 42 43 44 45	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans,</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241)</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015:</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51 52	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015:</pre>
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 51 52 53	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 46\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 44\\ 45\\ 47\\ 48\\ 9\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to</pre>
$\begin{array}{c} 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 42\\ 43\\ 45\\ 46\\ 48\\ 9\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55\\ 55$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 50\\ 52\\ 54\\ 55\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57\\ 57$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 47\\ 49\\ 51\\ 52\\ 54\\ 55\\ 57\\ 58\end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 51\\ 23\\ 45\\ 55\\ 55\\ 55\\ 55\\ 59\\ 59\end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 56\\ 61\\ \end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000</pre>
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 9 \\ 4 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 5 \\ 5$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$142,351,000) By chapter 54, section 1, of the laws of 2015: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including</pre>
$\begin{array}{c} 34\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 89\\ 01\\ 23\\ 45\\ 55\\ 55\\ 55\\ 56\\ 61\\ \end{array}$	<pre>section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super- vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000</pre>

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limited to the preparation of designs, plans, specifications and 1 2 estimates; construction management and supervision; and appraisals, 3 surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ..... 4 5 200,000,000 ..... (re. \$7,787,000) 6 For the payment of the costs, which shall be reimbursed from bond 7 proceeds, including the payment of liabilities incurred prior to 8 April 1, 2015, of state highways, parkways, bridges, the New York 9 State Thruway, Indian reservation roads, and facilities, including 10 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 11 to 12 construction, reconstruction, reconditioning and preservation, and 13 the acquisition of property, and for engineering services, including 14 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 15 limited to the preparation of designs, plans, specifications and 16 estimates; construction management and supervision; and appraisals, 17 surveys, testing and environmental impact statements for transporta-18 tion projects (17LA1522) (54241) ..... 19 20 100,000,000 ..... (re. \$8,759,000) 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2015, of state and local bridges, including work appurten-24 ant and ancillary thereto. Project costs funded from this appropri-25 ation may include but shall not be limited to construction, recon-26 struction, reconditioning and preservation, and the acquisition of 27 property, and for engineering services, including personal services, 28 nonpersonal services, fringe benefits, and the contract services 29 provided by private firms, and including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation 33 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$14,135,000) 34 35 By chapter 54, section 1, of the laws of 2014: 36 For the payment of the costs, including the payment of liabilities 37 incurred prior to April 1, 2014, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities, including work appurtenant and ancillary thereto. Project 40 costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preser-41 42 vation, and the acquisition of property, and for engineering 43 services, including personal services, nonpersonal services, fringe 44 benefits, and the contract services provided by private firms, and 45 including but not limited to the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ..... 48 49 155,000,000 ..... (re. \$6,804,000) 50 51 By chapter 54, section 1, of the laws of 2013: 52 For the payment of the costs, including the payment of liabilities 53 incurred prior to April 1, 2013, of state highways, parkways, bridg-54 es, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project 55 56 costs funded from this appropriation may include but shall not be 57 limited to construction, reconstruction, reconditioning and preser-58 vation, and the acquisition of property, and for engineering 59 services, including personal services, nonpersonal services, fringe 60 benefits, and the contract services provided by private firms, and 61 including but not limited to the preparation of designs, plans,

specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact 1 2 statements for transportation projects (17191322) (54255) ..... 3 155,000,000 ..... (re. \$8,460,000) 4 By chapter 54, section 1, of the laws of 2012: 5 For the payment of capital costs, including acquisition of real prop-6 7 erty, engineering services, and the payment of liabilities incurred 8 prior to April 1, 2012, relating to the construction, reconstruction 9 and improvement of Buffalo and Fort Erie Public Bridge Authority 10 facilities, including work on any appurtenant and ancillary state, 11 local or public authority facilities necessary for improvement of 12 the Peace Bridge Plaza (17191222) (54255) ..... 13 15,000,000 ..... (re. \$1,000) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Non-MTA Capital Purpose 18 By chapter 54, section 1, of the laws of 2020: 19 For the costs of mass transportation capital projects and facilities 20 21 including replacement of buses meeting federal standards for 22 replacement, related bus equipment and the acquisition, design and 23 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and 24 25 facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in 28 substitution for the required non-federal matching shares of the 29 federally-funded portion of the project to which it is added. The 30 moneys hereby appropriated are to be made available for projects 31 undertaken by mass transit systems other than those mass transit 32 operating agencies which receive money from the metropolitan 33 transportation authority dedicated tax fund. Provided, however, that 34 no obligations against, or spending from this appropriation shall be 35 authorized unless the director of the division of the budget 36 certifies that such obligations or spending can be accommodated 37 within the State's multi-year financial plan without adversely 38 affecting the funding available for (a) capital projects currently 39 authorized that are deemed essential to the health and safety of the 40 public, or (b) essential governmental services (17552031) (53102) ... 27,500,000 ..... (re. \$27,500,000) 41 42 For the payment of the costs, which shall be reimbursed from bond 43 proceeds, of the reconstruction, improvement, rehabilitation and 44 maintenance of the existing passenger rail system of the Niagara 45 Frontier transportation authority. Provided, however, that no 46 obligations against, or spending from this appropriation shall be 47 authorized unless the director of the division of the budget 48 certifies that such obligations or spending can be accommodated 49 within the State's multi-year financial plan without adversely 50 affecting the funding available for (a) capital projects currently 51 authorized that are deemed essential to the health and safety of the 52 public, or (b) essential governmental services (17NF2031) (54220) 53 ... 20,000,000 ..... (re. \$20,000,000) 54 For the costs of mass transportation capital projects, studies, and 55 facilities including replacement of buses, related bus equipment and 56 the acquisition, design and construction, including engineering and 57 consulting costs, of mass transit bus garages or other mass 58 transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such 59 funding may be part of a total project of which a portion is 60 federally funded. The moneys hereby appropriated are to be made 61 available for the Niagara Frontier transportation authority. 62

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Provided, however, that no obligations against, or spending from 1 2 this appropriation shall be authorized unless the director of the 3 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 4 without adversely affecting the funding available for (a) capital 5 projects currently authorized that are deemed essential to the 6 7 health and safety of the public, or (b) essential governmental services (17AM2031) (54221) ... 6,000,000 ..... (re. 8 9 \$6,000,000) 10 For the payment of the costs of the electrification of mass transit 11 bus fleets, including the replacement of conventional fossil-fueled 12 buses with electric buses. The moneys hereby appropriated are to be 13 made available for projects undertaken by mass transit systems other 14 than those mass transit operating agencies which receive money from 15 the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from 16 this appropriation shall be authorized unless the director of the 17 18 division of the budget certifies that such obligations or spending 19 can be accommodated within the State's multi-year financial plan 20 without adversely affecting the funding available for (a) capital 21 projects currently authorized that are deemed essential to the 22 health and safety of the public, or (b) essential governmental 23 services (17EB2031) (54222) ... 20,000,000 ..... (re. 24 \$20,000,000) 25 26 By chapter 54, section 1, of the laws of 2019: 27 For the costs of mass transportation capital projects and facilities 28 including replacement of buses meeting federal standards for 29 replacement, related bus equipment and the acquisition, design and 30 construction, including engineering and consulting costs, of mass 31 transit bus garages or other mass transportation projects and facil-32 ities approved by the commissioner of transportation in a program of 33 projects. Such funding may be part of a total project of which a 34 portion is federally funded but shall not be used in substitution 35 for the required non-federal matching shares of the federally-funded 36 portion of the project to which it is added. The moneys hereby 37 appropriated are to be made available for projects undertaken by 38 mass transit systems other than those mass transit operating agen-39 cies which receive money from the metropolitan transportation 40 authority dedicated tax fund (17551931) (53102) ..... 41 27,500,000 ..... (re. \$22,662,000) 42 43 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 44 section 1, of the laws of 2020: 45 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and 46 47 maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ..... 48 49 20,000,000 ..... (re. \$20,000,000) 50 By chapter 54, section 1, of the laws of 2018: 51 52 For the costs of mass transportation capital projects and facilities 53 including replacement of buses meeting federal standards for 54 replacement, related bus equipment and the acquisition, design and 55 construction, including engineering and consulting costs, of mass 56 transit bus garages or other mass transportation projects and facil-57 ities approved by the commissioner of transportation in a program of 58 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 59 60 for the required non-federal matching shares of the federally-funded

portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by

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mass transit systems other than those mass transit operating agen-1 2 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ..... 3 4 27,500,000 ..... (re. \$22,092,000) 5 By chapter 54, section 1, of the laws of 2017: 6 7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 9 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 14 15 for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 18 mass transit systems other than those mass transit operating agen-19 cies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17551731) (53102) ..... 21 27,500,000 ..... (re. \$8,779,000) 22 By chapter 55, section 1, of the laws of 2016: 23 24 For the costs of mass transportation capital projects and facilities 25 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 26 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of 30 projects. Such funding may be part of a total project of which a 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federally-funded 33 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 34 35 mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17551631) (53102) ..... 38 27,500,000 ..... (re. \$10,424,000) 39 40 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 41 42 including replacement of buses meeting federal standards for 43 replacement, related bus equipment and the acquisition, design and 44 construction, including engineering and consulting costs, of mass 45 transit bus garages or other mass transportation projects and facil-46 ities approved by the commissioner of transportation in a program of 47 projects. Such funding may be part of a total project of which a 48 portion is federally funded but shall not be used in substitution 49 for the required non-federal matching shares of the federallyfunded 50 portion of the project to which it is added. The moneys hereby 51 appropriated are to be made available for projects undertaken by 52 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 53 54 authority dedicated tax fund (17551531) (53102) ..... 55 5,000,000 ..... (re. \$1,816,000) 56 57 By chapter 54, section 1, of the laws of 2014: 58 For the costs of mass transportation capital projects and facilities 59 including replacement of buses meeting federal standards for 60 replacement, related bus equipment and the acquisition, design and 61 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities approved by the commissioner of transportation in a program of 1 2 projects. Such funding may be part of a total project of which a 3 portion is federally funded but shall not be used in substitution 4 for the required non-federal matching shares of the federallyfunded 5 portion of the project to which it is added. The moneys hereby 6 appropriated are to be made available for projects undertaken by 7 mass transit systems other than those mass transit operating agen-8 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ..... 9 10 5,000,000 ..... (re. \$5,000,000) 11 12 By chapter 54, section 1, of the laws of 2013: 13 For the costs of mass transportation capital projects and facilities 14 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 15 16 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-17 18 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 19 20 portion is federally funded but shall not be used in substitution 21 for the required non-federal matching shares of the federallyfunded 22 portion of the project to which it is added. The moneys hereby 23 appropriated are to be made available for projects undertaken by 24 mass transit systems other than those mass transit operating agen-25 cies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17551331) (53102) ..... 27 5,000,000 ..... (re. \$1,575,000) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Preparation of Plans Purpose 32 33 Design and Construction 34 By chapter 54, section 1, of the laws of 2013: 35 For engineering services, including personal services, nonpersonal 36 37 services, fringe benefits, and the contract services provided by 38 private firms, and including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects (17551330) 42 (53103) ... 45,000,000 ..... (re. \$5,295,000) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Rail Service Preservation Purpose 47 48 By chapter 54, section 1, of the laws of 2020: For the construction and improvement of rail freight projects 49 50 including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad 51 52 capital facility and any capital improvement used in connection 53 herewith, and for the acquisition of real property or interests in 54 real property required or expected to be required therefor. Of this 55 appropriation, the amount of up to \$3,000,000 will be provided to 56 the metropolitan transportation authority for costs associated with 57 implementing a program to upgrade diesel train engines owned by the 58 Long Island Rail Road to improve emissions standards, and the amount 59 of up to \$1,000,000 for other diesel train engine retrofit uses 60 (17552041) (53104) ... 17,500,000 ..... (re. \$17,500,000) 61

62 By chapter 54, section 1, of the laws of 2019:

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For the construction and improvement of rail freight projects includ-1 2 ing, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 3 facility and any capital improvement used in connection herewith, 4 5 and for the acquisition of real property or interests in real prop-6 erty required or expected to be required therefor. Of this appropri-7 ation, the amount of up to \$3,000,000 will be provided to the metro-8 politan transportation authority for costs associated with 9 implementing a program to upgrade diesel train engines owned by the 10 Long Island Rail Road to improve emissions standards, and the amount 11 of up to \$1,000,000 for other diesel train engine retrofit uses 12 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000) 13 14 By chapter 54, section 1, of the laws of 2018: 15 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 16 17 18 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-19 20 erty required or expected to be required therefor. 21 Of this appropriation, the amount of up to \$3,000,000 will be provided 22 to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by 23 24 the Long Island Rail Road to improve emissions standards, and the 25 amount of up to \$1,000,000 for other diesel train engine retrofit 26 uses (17551841) (53104) ... 17,500,000 ..... (re. \$17,500,000) 27 28 By chapter 54, section 1, of the laws of 2017: 29 For the construction and improvement of rail freight projects includ-30 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 31 facility and any capital improvement used in connection herewith, 32 33 and for the acquisition of real property or interests in real prop-34 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided 35 36 to the metropolitan transportation authority for costs associated 37 with implementing a program to upgrade diesel train engines owned by 38 the Long Island Rail Road to improve emissions standards, and the 39 amount of up to \$1,000,000 for other diesel train engine retrofit 40 uses (17551741) (53104) ... 17,500,000 ..... (re. \$16,953,000) 41 42 By chapter 55, section 1, of the laws of 2016: 43 For the construction and improvement of rail freight projects includ-44 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 45 46 facility and any capital improvement used in connection herewith, 47 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-49 ation, the amount of up to \$3,000,000 will be provided to the metro-50 costs associated politan transportation authority for with 51 implementing a program to upgrade diesel train engines owned by the 52 Long Island Rail Road to improve emissions standards, and the amount 53 of up to \$1,000,000 for other diesel train engine retrofit uses 54 (17551641) (53104) ... 17,500,000 ..... (re. \$9,629,000) 55 56 By chapter 54, section 1, of the laws of 2015: 57 For the construction and improvement of rail freight projects includ-58 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 59 facility and any capital improvement used in connection herewith, 60 61 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-62

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ation, the amount of up to \$3,000,000 will be provided to the metro-1 2 politan transportation authority for costs associated with 3 implementing a program to upgrade diesel train engines owned by the 4 Long Island Rail Road to improve emissions standards, and the amount 5 of up to \$1,000,000 for other diesel train engine retrofit uses 6 (17551541) (53104) ... 10,000,000 ..... (re. \$9,945,000) 7 8 By chapter 54, section 1, of the laws of 2014: 9 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital 10 11 12 facility and any capital improvement used in connection herewith, 13 and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor. Of this appropri-15 ation, the amount of up to \$3,000,000 will be provided to the metro-16 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 17 18 Long Island Rail Road to improve emissions standards, and the amount 19 of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 ..... (re. \$3,238,000) 20 21 22 By chapter 54, section 1, of the laws of 2013: 23 For the construction and improvement of rail freight projects includ-24 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 25 26 facility and any capital improvement used in connection herewith, 27 and for the acquisition of real property or interests in real prop-28 erty required or expected to be required therefor. Of this appropri-29 ation, the amount of up to \$3,000,000 will be provided to the metro-30 politan transportation authority for costs associated with 31 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 32 33 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,529,000) 34 Capital Projects Funds - Other 35 36 Dedicated Highway and Bridge Trust Fund 37 Highway and Bridge Capital Account - 30051 38 Non-Federal Aided Highway Purpose 39 40 By chapter 54, section 1, of the laws of 2012: 41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, 43 44 and facilities for which the responsibility is vested with the state 45 department of transportation, including work appurtenant and ancil-46 lary thereto. Project costs funded from this appropriation may 47 include but shall not be limited to construction, reconstruction, 48 reconditioning and preservation, and the acquisition of property; 49 for personal services, fringe benefits, nonpersonal services, and 50 contract services provided by private firms for activities including 51 but not limited to the preparation of designs, plans, specifications 52 and estimates; construction management and supervision; and 53 appraisals, surveys, testing, and environmental impact statements 54 for transportation projects (17101222) (54255) ..... 55 232,049,000 ..... (re. \$13,467,000) 56 57 Capital Projects Funds - Federal 58 Federal Capital Projects Fund 59 Transportation Account - 31354 60 Federal Aid Highways Purpose 61 62 By chapter 54, section 1, of the laws of 2012:

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\2\\13\\14\\15\end{array} $	For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256)
16	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
17 18 19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Maintenance Purpose
22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007: For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum envi- ronmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) 3,000,000 (re. \$74,000)
30 31 32 33 34	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020: For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012014) (54205). Expense accounts (00000) 1,232,000 (re. \$620,000)
467 47 490 512 512 55 555 555 56	By chapter 54, section 1, of the laws of 2019: For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205). Expense accounts (00000) 1,243,000 (re. \$89,000)
57 58 59 60 61 62	<ul><li>By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:</li><li>For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li><li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-</li></ul>

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

fer Authority as defined in the 2018-19 state fiscal year state 1 2 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 3 4 part of this appropriation as if fully stated (17011814) (54205). 5 Expense accounts (00000) ... 1,186,000 ..... (re. \$177,000) 6 7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2019: 9 For Aviation Bureau including personal services, nonpersonal services, 10 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 11 12 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 13 14 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 15 part of this appropriation as if fully stated (17011714) (54205). 16 Expense accounts (00000) ... 1,176,000 ..... (re. \$1,138,000) 17 18 Capital Projects Funds - Other 19 20 Dedicated Highway and Bridge Trust Fund 21 Highway and Bridge Capital Account - 30051 22 Highway Maintenance Purpose 23 24 By chapter 54, section 1, of the laws of 2020: 25 For the payment of costs, including the payment of liabilities 26 incurred prior to April 1, 2020, of preventive maintenance on state 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law, and snow and ice control on state 29 highways, including personal services, nonpersonal services, fringe 30 benefits and contractual services provided by private firms and 31 municipalities, but not including the costs of heavy equipment 32 (53260). 33 Personal service (170120HM) (50000) ..... 34 140,883,000 ..... (re. \$72,515,000) 35 Nonpersonal service (170420HM) (57050) ..... 36 104,419,000 ..... (re. \$90,471,000) 37 Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$48,421,000) 38 Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. \$3,050,000) 39 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275). 40 41 Nonpersonal service (170520HM) (57050) ..... 42 38,963,000 ..... (re. \$38,963,000) 43 By chapter 54, section 1, of the laws of 2019: 44 45 For the payment of costs, including the payment of liabilities 46 incurred prior to April 1, 2019, of preventive maintenance on state 47 roads and bridges as defined in paragraph (a) of subdivision 1 of 48 section 10-d of the highway law, and snow and ice control on state 49 highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and 50 51 municipalities, but not including the costs of heavy equipment 52 (53260). 53 Personal service (170119HM) (50000) ..... 54 140,883,000 ..... (re. \$15,040,000) 55 Nonpersonal service (170419HM) (57050) ..... 56 104,419,000 ..... (re. \$29,293,000) 57 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,176,000) Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. \$574,000) 58 For the payment of the costs of heavy equipment, including the payment 59 of liabilities incurred prior to April 1, 2019 (54275). 60 Nonpersonal service (170519HM) (57050) ..... 61 62 38,963,000 ..... (re. \$17,446,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 By chapter 54, section 1, of the laws of 2018: For the payment of costs, including the payment of liabilities 3 incurred prior to April 1, 2018, of preventive maintenance on state 4 roads and bridges as defined in paragraph (a) of subdivision 1 of 5 section 10-d of the highway law, and snow and ice control on state 6 7 highways, including personal services, nonpersonal services, fringe 8 benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 9 10 (53260). Personal service (170118HM) (50000) ..... 11 12 124,903,000 ..... (re. \$2,677,000) Nonpersonal service (170418HM) (57050) ..... 13 14 104,419,000 ..... (re. \$3,886,000) Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000) 15 Indirect costs (170918HM) (58850) ... 3,847,000 ..... (re. \$2,000) 16 For the payment of the costs of heavy equipment, including the payment 17 18 of liabilities incurred prior to April 1, 2018 (54275). 19 Nonpersonal service (170518HM) (57050) ..... 20 38,963,000 ..... (re. \$2,624,000) 21 22 By chapter 54, section 1, of the laws of 2017: 23 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state 24 25 highways and preventive maintenance on state roads and bridges as 26 defined in paragraph (a) of subdivision 1 of section 10-d of the 27 highway law, including personal services, nonpersonal services, 28 fringe benefits and contractual services provided by private firms 29 and municipalities, but not including the costs of heavy equipment 30 (53260). Nonpersonal service (170417HM) (57050) ..... 31 32 241,000,000 ..... (re. \$2,334,000) 33 Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. \$358,000) For the payment of the costs of heavy equipment, including the payment 34 of liabilities incurred prior to April 1, 2017 (54275). 35 36 Nonpersonal service (170517HM) (57050) ..... 37 37,829,000 ..... (re. \$543,000) 38 By chapter 55, section 1, of the laws of 2016: 39 40 For the payment of costs, including the payment of liabilities 41 incurred prior to April 1, 2016, of snow and ice control on state 42 highways and preventive maintenance on state roads and bridges as 43 defined in paragraph (a) of subdivision 1 of section 10-d of the 44 highway law, including personal services, nonpersonal services, 45 fringe benefits and contractual services provided by private firms 46 and municipalities, but not including the costs of heavy equipment 47 (53260). 48 Personal service (170116HM) (50000) ..... 49 255,443,000 ..... (re. \$11,274,000) 50 Nonpersonal service (170416HM) (57050) ..... 51 52 Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. \$25,000) 53 Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. \$294,000) 54 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275). 55 56 Nonpersonal service (170516HM) (57050) ..... 57 36,727,000 ..... (re. \$136,000) 58 59 By chapter 54, section 1, of the laws of 2015: 60 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state 61 highways and preventive maintenance on state roads and bridges as 62

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1 2 3 4 5	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
6	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)
7 8 9 10 11 12 13 14 15 16 17	Nonpersonal service (170415HM) (57050)
18 19	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
20 21 22 23 24	<pre>section 1, of the laws of 2018: For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 1,000,000</pre>
25	By chapter 54, section 1, of the laws of 2014:
26 27 28 29 30 31 32	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
33	(53260).
34 35	Personal service (170114HM) (50000) 249,824,000 (re. \$399,000) Nonpersonal service (170414HM) (57050)
36	222,000,000
37 38 39	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000) Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000) For the payment of the costs of heavy equipment, including the payment
40	of liabilities incurred prior to April 1, 2014 (54275).
41	Nonpersonal service (170514HM) (57050)
42 43	40,000,000 (re. \$5,398,000) For the operating and capital costs of the Worcester highway rest
43 44	area/text stop located on Interstate 88 eastbound between exits 18
45	and 19 in Otsego County (17RA14HM) (53159)
46	1,200,000 (re. \$68,000)
47	De charter 54 conting 1 of the loss of 2012.
48 49	By chapter 54, section 1, of the laws of 2013: For the payment of costs, including the payment of liabilities
50	incurred prior to April 1, 2013, of snow and ice control on state
51	highways and preventive maintenance on state roads and bridges as
52	defined in paragraph (a) of subdivision 1 of section 10-d of the
53 54	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
55	and municipalities, but not including the costs of heavy equipment
56	(53260).
57	Nonpersonal service (170413HM) (57050)
58	195,880,000 (re. \$421,000)
59 60	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).
60 61 62	Nonpersonal service (170513HM) (57050) (re. \$20,682,000)

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1 2 By chapter 54, section 1, of the laws of 2012: For the payment of costs, including the payment of liabilities 3 incurred prior to April 1, 2012, of snow and ice control on state 4 highways and preventive maintenance on state roads and bridges as 5 6 defined in paragraph (a) of subdivision 1 of section 10-d of the 7 highway law, including personal services, nonpersonal services, 8 fringe benefits and contractual services provided by private firms 9 and municipalities (53260). 10 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000) Nonpersonal service (170412HM) (57050) ..... 11 12 244,950,000 ..... (re. \$102,000) 13 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000) 14 Indirect costs (170912HM) (58850) ... 6,298,000 ..... (re. \$110,000) 15 16 By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities 17 18 incurred prior to April 1, 2011, of snow and ice control on state 19 highways and preventive maintenance on state roads and bridges as 20 defined in paragraph (a) of subdivision 1 of section 10-d of the 21 highway law, including personal services, nonpersonal services, 22 fringe benefits and contractual services provided by private firms 23 and municipalities. 24 The items shown in the schedule below shall be for projects with a 25 common purpose and may be interchanged without limitation subject to 26 the approval of the director of the budget (170411HM) (53260) ..... 27 614,652,000 ..... (re. \$27,830,000) 28 29 PERSONAL SERVICE 30 31 Personal service--regular ..... 204,261,000 32 Temporary service ..... 2,700,000 33 Holiday/overtime compensation ... 22,500,000 \_\_\_\_\_ 34 Amount available for person-35 36 al service ..... 229,461,000 37 \_\_\_\_\_ 38 39 NONPERSONAL SERVICE 40 41 Supplies and materials ..... 140,747,000 42 Travel ..... 900,000 43 Contractual services ..... 81,000,000 44 Equipment ..... 13,500,000 45 Fringe benefits ..... 123,475,000 46 Indirect costs ..... 7,929,000 47 48 Amount available for nonper-49 sonal service ..... 367,551,000 50 \_\_\_\_\_ 51 52 For the purchase of transpor-53 tation related equipment, 54 including the cost of all vehicles under 8,500 pounds: 55 56 57 Contractual services ..... 180,000 58 Equipment ..... 17,460,000 59 Amount available for nonper-60 61 sonal service ..... 17,640,000 62

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	614,652,000
2	===========
3	
4 5 7 8 9 10 11	By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
12 13 14 15 16	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,426,000)
10 17 18	PERSONAL SERVICE
19 20 21 22	Personal serviceregular 226,956,000 Temporary service
23	Amount available for person-
24	al service 254,956,000
25 26	
20 27	NONPERSONAL SERVICE
28	
29 30	Supplies and materials 156,386,000 Travel
31	Contractual services
32 33	Equipment 15,000,000 Fringe benefits 123,475,000
34 35	Indirect costs 7,929,000
36	Amount available for nonper-
37 38	sonal service
39 40 41	MAINTENANCE UNDISTRIBUTED
42	For the purchase of transpor-
43	tation related equipment,
44	including the cost of all
45 46	vehicles under 8,500 pounds 19,600,000
47 48	NONPERSONAL SERVICE
49	Contractual services 200,000
50	Equipment 19,400,000
51 52	Amount available for nonper-
53	sonal service
54	
55	668,346,000
56 57	=======================================
58 59	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
60 61 62	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as

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defined in paragraph (a) of subdivision 1 of section 10-d of the 1 2 highway law, including personal services, nonpersonal services, 3 fringe benefits and contractual services provided by private firms 4 and municipalities. 5 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 6 7 the approval of the director of the budget (170409HM) (53260) ..... 8 664,757,267 ..... (re. \$36,923,000) 9 10 PERSONAL SERVICE 11 12 Personal service--regular ..... 215,326,267 13 Temporary service ..... 3,000,000 14 Holiday/overtime compensation ... 30,000,000 \_\_\_\_\_ 15 16 Amount available for person-17 al service ..... 248,326,267 18 19 20 NONPERSONAL SERVICE 21 22 Supplies and materials ..... 161,375,000 23 Travel ..... 1,500,000 24 Contractual services ..... 90,000,000 25 Equipment ..... 15,000,000 26 Fringe benefits ..... 109,139,000 27 Indirect costs ..... 8,556,000 28 \_\_\_\_\_ 29 Amount available for nonper-30 sonal service ..... 385,570,000 31 \_\_\_\_\_ 32 33 MAINTENANCE UNDISTRIBUTED 34 35 For the purchase of transpor-36 tation related equipment, including the cost of all 37 38 vehicles under 8,500 pounds ... 19,600,000 39 40 NONPERSONAL SERVICE 41 42 Contractual services ..... 200,000 43 Equipment ..... 19,400,000 \_\_\_\_\_ 44 45 Amount available for nonper-46 sonal service ..... 19,600,000 47 \_\_\_\_\_ 48 49 For costs associated with the contract maintenance and 50 operation of interstate 84, 51 the department of transpor-52 tation and the thruway 53 54 authority are hereby author-55 ized and empowered to enter 56 into an annual contract for 57 the thruway authority solely 58 to perform such maintenance 59 and operation on behalf of 60 the department, notwith-61 standing any other provision 62 of law, provided such

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

contract shall include the 1 same indemnification and hold harmless clauses for 2 3 the thruway authority that 4 are provided to munici-5 palities pursuant to subdi-6 7 vision 2-a of section 12 of 8 the highway law ..... 11,261,000 9 10 11 NONPERSONAL SERVICE 12 13 Contractual services ..... 11,261,000 14 -----15 Amount available for nonper-16 sonal service ..... 11,261,000 17 \_\_\_\_\_ 664,757,267 18 19 \_\_\_\_\_ 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 21 22 section 1, of the laws of 2010: 23 For the payment of costs, including the payment of liabilities 24 incurred prior to April 1, 2008, of snow and ice control on state 25 highways and preventive maintenance on state roads and bridges as 26 defined in paragraph (a) of subdivision 1 of section 10-d of the 27 highway law, including personal services, nonpersonal services, 28 fringe benefits and contractual services provided by private firms 29 and municipalities. 30 The items shown in the schedule below shall be for projects with a 31 common purpose and may be interchanged without limitation subject to 32 the approval of the director of the budget (170408HM) (53260) ..... 33 614,421,000 ..... (re. \$1,110,000) 34 35 PERSONAL SERVICE 36 37 Personal service--regular ..... 231,213,000 38 Temporary service ..... 2,259,000 39 Holiday/overtime compensation ... 27,392,000 40 \_\_\_\_\_ 41 Amount available for 42 personal service ..... 260,864,000 43 \_\_\_\_\_ 44 NONPERSONAL SERVICE 45 46 47 Supplies and materials ..... 118,595,000 48 Travel ..... 1,435,000 49 Contractual services ...... 77,787,000 50 Equipment ..... 13,747,000 51 Fringe benefits ..... 103,050,000 52 Indirect costs ..... 8,710,000 53 54 Amount available for nonper-55 sonal service ..... 323,324,000 56 57 58 MAINTENANCE UNDISTRIBUTED 59 60 For the purchase of transportation related equipment, 61 including the cost of all 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 vehicles under 8,500 pounds ... 19,300,000 1 2 3 NONPERSONAL SERVICE 4 5 Contractual services ..... 193,000 Equipment ..... 19,107,000 6 7 8 Amount available for nonper-9 sonal service ..... 19,300,000 10 \_\_\_\_\_ 11 12 For costs associated with the 13 contract maintenance and 14 operation of interstate 84, 15 the department of transpor-16 tation and the thruway authority are hereby author-17 18 ized and empowered to enter 19 into an annual contract for the thruway authority solely 20 21 to perform such maintenance 22 and operation on behalf of 23 the department, notwith-24 standing any other provision 25 law, provided such of 26 contract shall include the 27 same indemnification and 28 hold harmless clauses for 29 the thruway authority that 30 are provided to munici-31 palities pursuant to subdi-32 vision 2-a of section 12 of 33 the highway law ..... 10,933,000 34 \_\_\_\_\_ 35 36 NONPERSONAL SERVICE 37 38 Contractual services ..... 10,933,000 39 \_\_\_\_\_ 40 Amount available for nonper-41 sonal service ..... 10,933,000 42 \_\_\_\_\_ 43 614,421,000 44 \_\_\_\_\_ 45 46 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 47 section 1, of the laws of 2010: 48 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state 49 50 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 51 52 highway law, including personal services, nonpersonal services, 53 fringe benefits and contractual services provided by private firms 54 and municipalities. 55 The items shown in the schedule below shall be for projects with a 56 common purpose and may be interchanged without limitation subject to 57 the approval of the director of the budget (170407HM) (53260) ..... 58 573,779,500 ..... (re. \$301,000) 59 60 PERSONAL SERVICE 61 62 Personal service--regular ..... 194,220,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Temporary service ..... 2,215,000 1 2 Holiday/overtime compensation ... 26,861,000 3 4 Amount available for personal service ..... 223,296,000 5 6 \_\_\_\_\_ 7 8 NONPERSONAL SERVICE 9 10 Supplies and materials ..... 120,805,000 11 Travel ..... 1,377,000 12 Contractual services ..... 73,203,000 13 Equipment ..... 12,711,000 14 Fringe benefits ..... 85,721,000 15 Indirect costs ..... 26,002,000 16 \_\_\_\_\_ Amount available for nonper-17 18 sonal service ..... 319,819,000 19 20 21 MAINTENANCE UNDISTRIBUTED 22 23 For the purchase of transpor-24 tation related equipment, 25 including the cost of all 26 vehicles under 8,500 pounds ... 19,100,000 27 28 NONPERSONAL SERVICE 29 30 Contractual services ..... 191,000 31 Equipment ..... 18,909,000 32 \_\_\_\_\_ 33 Amount available for nonper-34 sonal service ..... 19,100,000 35 \_\_\_\_\_ 36 For costs associated with the 37 contract maintenance and operation of interstate 84, 38 39 the department of transpor-40 tation and the thruway authority are hereby author-41 ized and empowered to enter 42 43 into an annual contract for 44 the thruway authority solely to perform such maintenance 45 46 and operation on behalf of 47 the department, notwith-48 standing any other provision 49 of law, provided such 50 contract shall include the same indemnification and hold harmless clauses for 51 52 53 the thruway authority that 54 are provided to munici-55 palities pursuant to subdi-56 vision 2-a of section 12 of 57 the highway law ..... 11,565,000 58 59 60 NONPERSONAL SERVICE 61 62 Contractual services ..... 11,565,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 \_\_\_\_\_ 1 2 Amount available for nonper-3 sonal service ..... 11,565,000 4 \_\_\_\_\_ 5 573,779,500 6 \_\_\_\_\_ 7 8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 9 section 1, of the laws of 2007: 10 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state 11 12 highways and preventive maintenance on state roads and bridges as 13 defined in paragraph (a) of subdivision 1 of section 10-d of the 14 highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms 15 16 and municipalities. The items shown in the schedule below shall be for projects with a 17 18 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 19 20 ... 528,118,000 ..... (re. \$3,125,000) . . . 21 22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 23 section 1, of the laws of 2007: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2005, of snow and ice control on state 26 highways and preventive maintenance on state roads and bridges as 27 defined in paragraph (a) of subdivision 1 of section 10-d of the 28 highway law, including personal services, nonpersonal services, 29 fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehi-30 31 cles under 8,500 pounds without the prior approval of the director 32 of the budget. 33 The items shown in the schedule below shall be for projects with a 34 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 35 36 ... 479,947,000 ..... (re. \$715,000) 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Industrial Access Purpose 42 43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 44 section 1, of the laws of 2010: 45 For the construction or improvement of highway, bridge and rail 46 freight projects related to industrial access, including the acqui-47 sition of property and the payment of liabilities incurred prior to 48 April 1, 2004. For the cost of the contract services provided by 49 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-50 51 ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall 52 53 be allocated for such purposes until the commissioner of transporta-54 tion enters into an agreement subject to the approval of the direc-55 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 56 57 58 date of acceptance of the project by the department of transporta-59 tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must 60

be approved by the director of the budget prior to the obligation of

61

62

the moneys so appropriated.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The moneys so appropriated shall be made available pursuant to rules 1 2 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 3 4 each project and the information that must be provided by the entity 5 requesting assistance, establishing criteria for providing assist-6 ance from the moneys so appropriated and including standards for 7 receiving of assistance including but not limited to the number of 8 jobs created or maintained by the transportation improvement. 9 Notwithstanding any inconsistent provision of law, the commissioner of 10 transportation may waive the requirement to repay 40 percent of the 11 cost of a project provided that private funds are dedicated to the 12 cost of such industrial access project and related economic develop-13 ment for at least 40 percent of the total cost of the industrial 14 access project and related economic development and the industrial 15 access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000) 16 17 18 By chapter 55, section 1, of the laws of 2003: For the construction or improvement of highway, bridge and rail 19 freight projects related to industrial access, including the acqui-20 sition of property and the payment of liabilities incurred prior to 21 22 April 1, 2003. For the cost of the contract services provided by 23 private firms, including but not limited to the preparation of 24 designs, plans, specifications and estimates; construction manage-25 ment and supervision; and appraisals, surveys, testing and environ-26 mental impact statements for transportation projects. No funds shall 27 be allocated for such purposes until the commissioner of transporta-28 tion enters into an agreement subject to the approval of the direc-29 tor of the budget with any public or private entity for the repay-30 ment of 40 percent of each project's costs disbursed from such 31 funds. Such agreement shall require repayment within 5 years of the 32 date of acceptance of the project by the department of transporta-33 tion except that the repayment may occur over a period of up to 10 34 years when total project costs exceed \$1,000,000. All projects must 35 be approved by the director of the budget prior to the obligation of 36 the moneys so appropriated. 37 The moneys so appropriated shall be made available pursuant to rules 38 and regulations promulgated by the commissioner of transportation 39 establishing the maximum amount of assistance to be provided for 40 each project and the information that must be provided by the entity 41 requesting assistance, establishing criteria for providing assist-42 ance from the moneys so appropriated and including standards for 43 receiving of assistance including but not limited to the number of 44 jobs created or maintained by the transportation improvement. 45 Notwithstanding any inconsistent provision of law, the commissioner of 46 transportation may waive the requirement to repay 40 percent of the 47 cost of a project provided that private funds are dedicated to the 48 cost of such industrial access project and related economic develop-49 ment for at least 40 percent of the total cost of the industrial 50 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 51 52 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000) 53 54 By chapter 55, section 1, of the laws of 2002: 55 For the construction or improvement of highway, bridge and rail 56 freight projects related to industrial access, including the acqui-57 sition of property and the payment of liabilities incurred prior to 58 April 1, 2002. For the payment of reimbursements to the engineering

April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mental impact statements for transportation projects. No funds shall 1 2 be allocated for such purposes until the commissioner of transporta-3 tion enters into an agreement subject to the approval of the direc-4 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 5 6 7 date of acceptance of the project by the department of transporta-8 tion except that the repayment may occur over a period of up to 10 9 years when total project costs exceed \$1,000,000. All projects must 10 be approved by the director of the budget prior to the obligation of 11 the moneys so appropriated. 12 The moneys so appropriated shall be made available pursuant to rules

and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of 20 21 transportation may waive the requirement to repay 40 percent of the 22 cost of a project provided that private funds are dedicated to the 23 cost of such industrial access project and related economic develop-24 ment for at least 40 percent of the total cost of the industrial 25 access project and related economic development and the industrial 26 access portion of such project's cost is greater than \$2,000,000 27 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000) 28 For the construction or improvement of highway, bridge and rail 29 freight projects related to industrial access, including the acqui-30 sition of property and the payment of liabilities incurred prior to 31 April 1, 2002. For the payment of reimbursements to the engineering 32 services fund for the cost of the contract services provided by 33 private firms, including but not limited to the preparation of 34 designs, plans, specifications and estimates; construction manage-35 ment and supervision; and appraisals, surveys, testing and environ-36 mental impact statements for transportation projects. No funds shall 37 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-38 39 tor of the budget with any public or private entity for the repay-40 ment of 40 percent of each project's costs disbursed from such 41 funds. Such agreement shall require repayment within 5 years of the 42 date of acceptance of the project by the department of transporta-43 tion except that the repayment may occur over a period of up to 10 44 years when total project costs exceed \$1,000,000. All projects must 45 be approved by the director of the budget prior to the obligation of 46 the moneys so appropriated.

- 47 The moneys so appropriated shall be made available pursuant to rules 48 and regulations promulgated by the commissioner of transportation 49 establishing the maximum amount of assistance to be provided for 50 each project and the information that must be provided by the entity 51 requesting assistance, establishing criteria for providing assist-52 ance from the moneys so appropriated and including standards for 53 receiving of assistance including but not limited to the number of 54 jobs created or maintained by the transportation improvement.
- 55 For the payment of the costs of projects from this appropriation as 56 set forth in a memorandum of understanding between the majority 57 leader of the senate and the speaker of the assembly or their desig-58 nee.
- 59 Notwithstanding any inconsistent provision of law, the commissioner of 60 transportation may waive the requirement to repay 40 percent of the 61 cost of a project provided that private funds are dedicated to the 62 cost of such industrial access project and related economic develop-

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ment for at least 40 percent of the total cost of the industrial 2 access project and related economic development and the industrial 3 access portion of such project's cost is greater than \$2,000,000 4 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000) 5 By chapter 55, section 1, of the laws of 2000: 6 7 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-8 9 sition of property and the payment of liabilities incurred prior to 10 April 1, 2000. For the payment of reimbursements to the engineering 11 services fund for the cost of the contract services provided by 12 private firms, including but not limited to the preparation of 13 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environ-14 15 mental impact statements for transportation projects. No funds shall 16 be allocated for such purposes until the commissioner of transporta-17 tion enters into an agreement subject to the approval of the direc-18 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 19 funds. Such agreement shall require repayment within 5 years of the 20 21 date of acceptance of the project by the department of transporta-22 tion except that the repayment may occur over a period of up to 10 23 years when total project costs exceed \$1,000,000. All projects must 24 be approved by the director of the budget prior to the obligation of 25 the moneys so appropriated. The moneys so appropriated shall be made available pursuant to rules 26 27 and regulations promulgated by the commissioner of transportation 28 establishing the maximum amount of assistance to be provided for 29 each project and the information that must be provided by the entity 30 requesting assistance, establishing criteria for providing assist-31 ance from the moneys so appropriated and including standards for 32 receiving of assistance including but not limited to the number of 33 jobs created or maintained by the transportation improvement. 34 Notwithstanding any inconsistent provision of law, the commissioner of 35 transportation may waive the requirement to repay 40 percent of the 36 cost of a project provided that private funds are dedicated to the 37 cost of such industrial access project and related economic develop-38 ment for at least 40 percent of the total cost of the industrial 39 access project and related economic development and the industrial 40 access portion of such project's cost is greater than \$2,000,000 41 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000) 42 43 By chapter 55, section 1, of the laws of 1999: 44 For the construction or improvement of highway, bridge and rail 45 freight projects related to industrial access, including the acqui-46 sition of property and the payment of liabilities incurred prior to 47 April 1, 1999. For the payment of reimbursements to the engineering 48 services fund for the cost of the contract services provided by 49 private firms, including but not limited to the preparation of 50 designs, plans, specifications and estimates; construction manage-51 ment and supervision; and appraisals, surveys, testing and environ-52 mental impact statements for transportation projects. No funds shall 53 be allocated for such purposes until the commissioner of transporta-54 tion enters into an agreement subject to the approval of the direc-55 tor of the budget with any public or private entity for the repay-56 ment of 40 percent of each project's costs disbursed from such 57 funds. Such agreement shall require repayment within 5 years of the 58 date of acceptance of the project by the department of transporta-59 tion except that the repayment may occur over a period of up to 10 60 years when total project costs exceed \$1,000,000. All projects must 61 be approved by the director of the budget prior to the obligation of 62 the moneys so appropriated.

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 6 7	The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist- ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop- ment for at least 40 percent of the total cost of the industrial access porject and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) 15,000,000
17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
$18 \\ 19$	section 1, of the laws of 2000:
20	For the construction or improvement of highway, bridge and rail
21	freight projects related to industrial access, including the acqui-
22	sition of property and the payment of liabilities incurred prior to
23	April 1, 1999. For the payment of reimbursements to the engineering
24	services fund for the cost of the contract services provided by
25	private firms, including but not limited to the preparation of
26	designs, plans, specifications and estimates; construction manage-
27	ment and supervision; and appraisals, surveys, testing and environ-
28	mental impact statements for transportation projects. No funds shall
29	be allocated for such purposes until the commissioner of transporta-
30	tion enters into an agreement subject to the approval of the direc-
31	tor of the budget with any public or private entity for the repay-
32	ment of 40 percent of each project's costs disbursed from such
33	funds. Such agreement shall require repayment within 5 years of the
34	date of acceptance of the project by the department of transporta-
35	tion except that the repayment may occur over a period of up to 10
36	years when total project costs exceed \$1,000,000. All projects must
37	be approved by the director of the budget prior to the obligation of
38	the moneys so appropriated.
39	The moneys so appropriated shall be made available pursuant to rules
40	and regulations promulgated by the commissioner of transportation
41	establishing the maximum amount of assistance to be provided for
42	each project and the information that must be provided by the entity
43 44	requesting assistance, establishing criteria for providing assist- ance from the moneys so appropriated and including standards for
44 45	ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of
45 46	jobs created or maintained by the transportation improvement.
40	For the payment of the costs of projects from this appropriation as
48	set forth in a memorandum of understanding between the majority
49	leader of the senate and the speaker of the assembly or their desig-
50	nees.
51	Notwithstanding any inconsistent provision of law, the commissioner of
52	transportation may waive the requirement to repay 40 percent of the
53	cost of a project provided that private funds are dedicated to the
54	cost of such industrial access project and related economic develop-
55	ment for at least 40 percent of the total cost of the industrial
56	access project and related economic development and the industrial
57	access portion of such project's cost is greater than \$2,000,000
58	(17079979) (53267) 10,000,000 (re. \$1,574,000)
59	
60	By chapter 55, section 1, of the laws of 1998:
61	For the construction or improvement of highway, bridge and rail
62	freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to 1 2 April 1, 1998. For the payment of reimbursements to the engineering 3 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 4 designs, plans, specifications and estimates; construction manage-5 6 ment and supervision; and appraisals, surveys, testing and environ-7 mental impact statements for transportation projects. No funds shall 8 be allocated for such purposes until the commissioner of transporta-9 tion enters into an agreement subject to the approval of the direc-10 tor of the budget with any public or private entity for the repay-11 ment of 40 percent of each project's costs disbursed from such 12 funds. Such agreement shall require repayment within 5 years of the 13 date of acceptance of the project by the department of transporta-14 tion except that the repayment may occur over a period of up to 10 15 years when total project costs exceed \$1,000,000. All projects must 16 be approved by the director of the budget prior to the obligation of 17 the moneys so appropriated. 18 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 19 20 establishing the maximum amount of assistance to be provided for 21 each project and the information that must be provided by the entity 22 requesting assistance, establishing criteria for providing assist-23 ance from the moneys so appropriated and including standards for 24 receiving of assistance including but not limited to the number of 25 jobs created or maintained by the transportation improvement. 26 Notwithstanding any inconsistent provision of law, the commissioner of 27 transportation may waive the requirement to repay 40 percent of the 28 cost of a project provided that private funds are dedicated to the 29 cost of such industrial access project and related economic develop-30 ment for at least 40 percent of the total cost of the industrial 31 access project and related economic development and the industrial 32 access portion of such project's cost is greater than \$2,000,000 33 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000) 34 35 Capital Projects Funds - Other 36 Dedicated Highway and Bridge Trust Fund 37 Highway and Bridge Capital Account - 30051 38 Multi-Modal Purpose 39 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 40 41 section 5, of the laws of 2006: 42 For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law 43 44 and in accordance with the 2005 memorandum of understanding among 45 the governor, the majority leader of the senate, and the speaker of 46 the assembly, or their designees. Notwithstanding any other incon-47 sistent provision of law, funds allocated and made available from 48 this appropriation in state fiscal years 2006-07 through 2009-10 49 shall not exceed \$50,000,000 annually pursuant to section viii of 50 the 2005 transportation memorandum of understanding (17MM06MR) 51 (53268) ... 200,000,000 ..... (re. \$132,101,000) 52 53 By chapter 55, section 1, of the laws of 2005: 54 For the cost of multi-modal projects designated as part of the multi-55 modal program established by section 14-k of the transportation law 56 and in accordance with a memorandum of understanding among the 57 governor, the majority leader of the senate, and the speaker of the 58 assembly, or their designees (17MM05MR) (53268) ..... 59 150,000,000 ..... (re. \$10,637,000) 60 61 Capital Projects Funds - Other 62 Dedicated Highway and Bridge Trust Fund

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1 Highway and Bridge Capital Account - 30051

2 Non-Federal Aided Highway Purpose

4 By chapter 54, section 1, of the laws of 2020:

5 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 6 7 facilities for which the responsibility is vested with the state 8 9 department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high 10 speed rail improvement projects, and for the cost of administrative 11 12 services of the department of transportation and the cost of services provided by private firms; including the costs 13 of preventive maintenance on state roads and bridges as defined in 14 paragraph (a) of subdivision 1 of section 10-d of the highway law 15 16 for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, 17 18 plans, specifications and estimates; construction management and 19 supervision, and appraisals, surveys, testing and environmental 20 impact statements for transportation projects. Project costs funded 21 from this appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 preventive maintenance. Up to \$5,000,000 of this appropriation may 24 be used for traffic maintenance and traffic protection services 25 provided by the division of state police.

26 With the approval of the director of the budget, the commissioner of 27 transportation is authorized to enter into agreements with any 28 municipality to finance local bridge projects through state non-29 federally aided highway funds appropriated herein when the use of 30 federal aid funds for such local bridge projects would not be cost 31 effective and the federal aid and state matching funds saved as a 32 result of the use of non-federal aid funds for local bridge projects 33 are made available for bridge projects on the state highway system. 34 The total amount of non-federally aided highway funds made available 35 for local bridge projects from this appropriation shall not exceed 36 \$2,500,000 in state fiscal year 2020-21. Provided, however, that no 37 obligations against, or spending from this appropriation shall be 38 authorized unless the director of the division of the budget 39 certifies that such obligations or spending can be accommodated 40 within the State's multi-year financial plan without adversely 41 affecting the funding available for (a) capital projects currently 42 authorized that are deemed essential to the health and safety of the 43 public, or (b) essential governmental services. Provided, however, 44 that during state fiscal year 2020-21, the department of 45 transportation shall, ten calendar days prior to the start of each 46 quarter or as soon as practicable thereafter, provide to the 47 director of the budget, the secretary of the senate finance 48 committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project 49 50 lettings to take place during such quarter; and provided, further, 51 that the projects to be let by the department may differ from the 52 schedules so provided due to emergencies, environmental concerns, 53 federal mandates, unforeseen conditions, design changes or other 54 factors (53164). 55 Personal service (17012022) (50000) ... 5,000,000 ... (re. \$5,000,000)

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preservation, and preventive maintenance of state highways, 1 parkways, bridges, the New York State Thruway, Indian reservation 2 roads, and facilities for which the responsibility is vested with 3 4 the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be 5 authorized unless the director of the division of the budget 6 7 certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 8 affecting the funding available for (a) capital projects currently 9 authorized that are deemed essential to the health and safety of the 10 public, or (b) essential governmental services (17092022) (54276) 11 12 ... 22,000,000 ..... (re. \$22,000,000) 13 14 By chapter 54, section 1, of the laws of 2019: For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2019, of state highways, parkways, bridg-16 es, the New York State Thruway, Indian reservation roads, and facil-17 18 ities for which the responsibility is vested with the state depart-19 ment of transportation including work appurtenant and ancillary 20 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 21 22 the department of transportation and the cost of services provided 23 by private firms; including the costs of preventive maintenance on 24 state roads and bridges as defined in paragraph (a) of subdivision 1 25 of section 10-d of the highway law for contractual preventive main-26 tenance services provided by private firms; and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 include but shall not be limited to construction, reconstruction, 32 reconditioning and preservation, and preventive maintenance. Up to 33 \$5,000,000 of this appropriation may be used for traffic maintenance 34 and traffic protection services provided by the division of state 35 police. 36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state non-federal-39 ly aided highway funds appropriated herein when the use of federal 40 aid funds for such local bridge projects would not be cost effective 41 and the federal aid and state matching funds saved as a result of 42 the use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. The 44 total amount of non-federally aided highway funds made available for 45 local bridge projects from this appropriation shall not exceed 46 \$2,500,000 in state fiscal year 2019-20 (53164). Nonpersonal service (17041922) (57050) ..... 47 48 20,000,000 ..... (re. \$2,093,000) 49 Capital projects (17081922) (60551) ..... 50 449,150,000 ..... (re. \$173,611,000) For the payment of the costs, including the payment of liabilities 51 52 incurred prior to April 1, 2019, of the acquisition of property 53 related to construction, reconstruction, reconditioning and preser-54 vation, and preventive maintenance of state highways, parkways, 55 bridges, the New York State Thruway, Indian reservation roads, and 56 facilities for which the responsibility is vested with the state 57 department of transportation (17091922) (54276) ..... 58 22,000,000 ..... (re. \$21,974,000) 59 60 By chapter 54, section 1, of the laws of 2018: 61 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridg-62

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es, the New York State Thruway, Indian reservation roads, and facil-1 2 ities for which the responsibility is vested with the state depart-3 ment of transportation including work appurtenant and ancillary 4 thereto, for the state share of federally authorized high speed rail 5 improvement projects, and for the cost of administrative services of 6 the department of transportation and the cost of services provided 7 by private firms; including the costs of preventive maintenance on 8 state roads and bridges as defined in paragraph (a) of subdivision 1 9 of section 10-d of the highway law for contractual preventive main-10 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 11 12 13 surveys, testing and environmental impact statements for transporta-14 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 15 16 reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance 17 18 and traffic protection services provided by the division of state 19 police. With the approval of the director of the budget, the commissioner of 20 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state non-federal-23 ly aided highway funds appropriated herein when the use of federal 24 aid funds for such local bridge projects would not be cost effective 25 and the federal aid and state matching funds saved as a result of 26 the use of non federal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2018-19 (53164). 31 Nonpersonal service (17041822) (57050) ..... 32 20,000,000 ..... (re. \$889,000) 33 Capital projects (17081822) (60551) ..... 34 449,150,000 ..... (re. \$75,721,000) For the payment of the costs, including the payment of liabilities 35 36 incurred prior to April 1, 2018, of the acquisition of property 37 related to construction, reconstruction, reconditioning and preser-38 vation, and preventive maintenance of state highways, parkways, 39 bridges, the New York State Thruway, Indian reservation roads, and 40 facilities for which the responsibility is vested with the state 41 department of transportation (17091822) (54276) ..... 42 22,000,000 ..... (re. \$11,317,000) 43 44 By chapter 54, section 1, of the laws of 2017: 45 For the payment of the costs, including the payment of liabilities 46 incurred prior to April 1, 2017, of state highways, parkways, bridg-47 es, the New York State Thruway, Indian reservation roads, and facil-48 ities for which the responsibility is vested with the state depart-49 ment of transportation including work appurtenant and ancillary 50 thereto, for the state share of federally authorized high speed rail 51 improvement projects, and for the cost of administrative services of 52 the department of transportation and the cost of services provided 53 by private firms; including the costs of preventive maintenance on 54 state roads and bridges as defined in paragraph (a) of subdivision 1 55 of section 10-d of the highway law for contractual preventive main-56 tenance services provided by private firms; and including but not 57 limited to the preparation of designs, plans, specifications and 58 estimates; construction management and supervision, and appraisals, 59 surveys, testing and environmental impact statements for transporta-60 tion projects. Project costs funded from this appropriation may 61 include but shall not be limited to construction, reconstruction, 62 reconditioning and preservation, and preventive maintenance. Up to

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1 2 3	\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state
) 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 8 9 0 1 2 3 4 5 8 9 0 1 2 3 4 5 8 9 0 1 2 3 4 5 8 9 0 1 2 3 4 5 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 8 9 0 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 9 0 1 2 3 1 1 2 3 1 2 1 2	<pre>police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state non-federal- ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164). Nonpersonal service (17041722) (57050)</pre>
21	By chapter 55, section 1, of the laws of 2016:
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridg- es, the New York State Thruway, Indian reservation roads, and facil- ities for which the responsibility is vested with the state depart- ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main- tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta- tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
$\begin{array}{c} 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 53\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050)
61 62	related to construction, reconstruction, reconditioning and preser- vation, and preventive maintenance of state highways, parkways,

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bridges, the New York State Thruway, Indian reservation roads, and 1 2 facilities for which the responsibility is vested with the state 3 department of transportation (17091622) (54276) ..... 4 24,562,000 ..... (re. \$11,339,000) 5 6 By chapter 54, section 1, of the laws of 2015: 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2015, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-10 11 ment of transportation including work appurtenant and ancillary 12 thereto, for the state share of federally authorized high speed rail 13 improvement projects, and for the cost of administrative services of 14 the department of transportation and the cost of services provided 15 by private firms; including the costs of preventive maintenance on 16 state roads and bridges as defined in paragraph (a) of subdivision 1 17 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 18 19 limited to the preparation of designs, plans, specifications and 20 estimates; construction management and supervision, and appraisals, 21 surveys, testing and environmental impact statements for transporta-22 tion projects. Project costs funded from this appropriation may 23 include but shall not be limited to construction, reconstruction, 24 reconditioning and preservation, and preventive maintenance. Up to 25 \$5,000,000 of this appropriation may be used for traffic maintenance 26 and traffic protection services provided by the division of state 27 police. 28 With the approval of the director of the budget, the commissioner of 29 transportation is authorized to enter into agreements with any muni-30 cipality to finance local bridge projects through state nonfederally 31 aided highway funds appropriated herein when the use of federal aid 32 funds for such local bridge projects would not be cost effective and 33 the federal aid and state matching funds saved as a result of the 34 use of nonfederal aid funds for local bridge projects are made 35 available for bridge projects on the state highway system. The total 36 amount of non-federally aided highway funds made available for local 37 bridge projects from this appropriation shall not exceed \$2,500,000 38 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 39 Nonpersonal service (17041522) (57050) ..... 40 41 20,000,000 ..... (re. \$1,252,000) 42 Capital projects (17081522) (60551) ..... 43 413,251,000 ..... (re. \$14,091,000) 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2015, of the acquisition of property 46 related to construction, reconstruction, reconditioning and preser-47 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 48 49 facilities for which the responsibility is vested with the state 50 department of transportation (54276). 51 Capital projects (17091522) ... 23,431,000 ..... (re. \$8,135,000) 52 53 By chapter 54, section 1, of the laws of 2014: 54 For the payment of the costs, including the payment of liabilities 55 incurred prior to April 1, 2014, of the acquisition of property 56 related to construction, reconstruction, reconditioning and preser-57 vation, and preventive maintenance of state highways, parkways, 58 bridges, the New York State Thruway, Indian reservation roads, and 59 facilities for which the responsibility is vested with the state 60 department of transportation (54276). 61 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$163,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 2 section 1, of the laws of 2016:

- 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2014, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-6 7 ment of transportation including work appurtenant and ancillary 8 thereto, for the state share of federally authorized high speed rail 9 improvement projects, and for the cost of administrative services of 10 the department of transportation and the cost of services provided 11 by private firms; including the costs of preventive maintenance on 12 state roads and bridges as defined in paragraph (a) of subdivision 1 13 of section 10-d of the highway law for contractual preventive main-14 tenance services provided by private firms; and including but not 15 limited to the preparation of designs, plans, specifications and 16 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 20 reconditioning and preservation, and preventive maintenance. Up to 21 \$5,000,000 of this appropriation may be used for traffic maintenance 22 and traffic protection services provided by the division of state 23 police.
- 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the 30 use of nonfederal aid funds for local bridge projects are made 31 available for bridge projects on the state highway system. The total 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2014-15 (53164).

35 Personal service (17011422) (50000) ... 6,000,000 .... (re. \$190,000) 36 Nonpersonal service (17041422) (57050) ..... (re. \$37,000) 37 27,000,000 ..... (re. \$37,000) 38 Capital projects (17081422) (60551) 474,079,000 .... (re. \$13,614,000) 39

40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 section 1, of the laws of 2015:

42 For the payment of the costs, including the payment of liabilities 43 incurred prior to April 1, 2013, of state highways, parkways, bridg-44 es, the New York State Thruway, Indian reservation roads, and facil-45 ities for which the responsibility is vested with the state depart-46 ment of transportation including work appurtenant and ancillary 47 thereto, for the state share of federally authorized high speed rail 48 improvement projects, and for the cost of administrative services of 49 the department of transportation and the cost of services provided 50 by private firms; including the costs of preventive maintenance on 51 state roads and bridges as defined in paragraph (a) of subdivision 1 52 of section 10-d of the highway law for contractual preventive main-53 tenance services provided by private firms; and including but not 54 limited to the preparation of designs, plans, specifications and 55 estimates; construction management and supervision, and appraisals, 56 surveys, testing and environmental impact statements for transporta-57 tion projects. Project costs funded from this appropriation may 58 include but shall not be limited to construction, reconstruction, 59 reconditioning and preservation, and preventive maintenance. Up to 60 \$3,000,000 of this appropriation may be used for traffic maintenance 61 and traffic protection services provided by the division of state 62 police.

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1 2 3 4 5	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni- cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
6 7 8 9 10	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
11 12	in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
13 14	19,000,000 (re. \$401,000) Capital projects (17081322) (60551)
15 16	553,121,000 (re. \$78,014,000)
17 18	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
19	For the payment of the costs, including the payment of liabilities
20 21	incurred prior to April 1, 2012, of state highways, parkways, bridg- es, the New York State Thruway, Indian reservation roads, and facil-
22	ities for which the responsibility is vested with the state depart-
23 24	ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
24 25	improvement projects, and for the cost of administrative services of
26	the department of transportation and the cost of services provided
27	by private firms; including the costs of preventive maintenance on
28 29	state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
30	tenance services provided by private firms; and including but not
31	limited to the preparation of designs, plans, specifications and
32	estimates; construction management and supervision, and appraisals,
33 34	surveys, testing and environmental impact statements for transporta- tion projects. Project costs funded from this appropriation may
35	include but shall not be limited to construction, reconstruction,
36	reconditioning and preservation, preventive maintenance, and the
37	acquisition of property.
38 39	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
40	cipality to finance local bridge projects through state nonfederally
41	aided highway funds appropriated herein when the use of federal aid
42	funds for such local bridge projects would not be cost effective and
43 44	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made
45	available for bridge projects on the state highway system. The total
46	amount of non-federally aided highway funds made available for local
47	bridge projects from this appropriation shall not exceed \$2,500,000
48 49	in state fiscal year 2012-13 (53164). Nonpersonal service (17041222) (57050)
49 50	15,100,000 (re. \$46,000)
51	Capital projects (17081222) (60551)
52	508,950,000 (re. \$14,448,000)
53	Du charten 54 costion 1 of the love of 2011.
54 55	By chapter 54, section 1, of the laws of 2011: For the payment of the costs, including the payment of liabilities
56	incurred prior to April 1, 2011, of state highways, parkways, bridg-
57	es, the New York State Thruway, Indian reservation roads, and facil-
58	ities for which the responsibility is vested with the state depart-
59 60	ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
61	improvement projects, and for the cost of administrative services of
62	the department of transportation and the cost of services provided

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by private firms; including the costs of preventive maintenance on 1 2 state roads and bridges as defined in paragraph (a) of subdivision 1 3 of section 10-d of the highway law for contractual preventive main-4 tenance services provided by private firms; and including but not 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision, and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 9 10 reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the 11 12 budget, the commissioner of transportation is authorized to enter 13 into agreements with any municipality to finance local bridge 14 projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge 15 projects would not be cost effective and the federal aid and state 16 matching funds saved as a result of the use of non-federal aid funds 17 for local bridge projects are made available for bridge projects on 18 19 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 20 21 22 2011-12. 23 The items shown in the schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget (17021122) (53164) ..... 26 526,050,000 ..... (re. \$20,301,000) 27 28 PERSONAL SERVICE 29 30 Personal service--regular ..... 1,500,000 31 Holiday/overtime compensation ..... 500,000 \_\_\_\_\_ 32 33 Amount available for person-34 al service ..... 2,000,000 35 \_\_\_\_\_ 36 37 NONPERSONAL SERVICE 38 39 Supplies and materials ..... 2,000,000 40 Travel ..... 10,000 41 Contractual services ..... 7,000,000 42 Equipment ..... 3,990,000 43 44 Amount available for nonper-45 sonal service ..... 13,000,000 46 \_\_\_\_\_ 47 48 CAPITAL PROJECTS 49 50 Highway Bridge and Construction and Preventive 51 52 Maintenance ..... 486,000,000 53 \_\_\_\_\_ 54 Right of Way Acquisition ..... 25,050,000 55 56 Amount available for capital 57 projects ..... 511,050,000 58 \_\_\_\_\_ 59 526,050,000 60 \_\_\_\_\_ 61 62 By chapter 55, section 1, of the laws of 2010:

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1	For the payment of the costs, including the payment of liabilities
2	incurred prior to April 1, 2010, of state highways, parkways, bridg-
3	es, the New York State Thruway, Indian reservation roads, and facil-
4	ities for which the responsibility is vested with the state depart-
5	ment of transportation including work appurtenant and ancillary
6	thereto, for the state share of federally authorized high speed rail
7	improvement projects, and for the cost of administrative services of
8	the department of transportation and the cost of services provided
9	by private firms; including the costs of preventive maintenance on
10	state roads and bridges as defined in paragraph (a) of subdivision 1
11	of section 10-d of the highway law for contractual preventive main-
12	tenance services provided by private firms; and including but not
13	limited to the preparation of designs, plans, specifications and
14	estimates; construction management and supervision, and appraisals,
15	surveys, testing and environmental impact statements for transporta-
16	tion projects. Project costs funded from this appropriation may
17	include but shall not be limited to construction, reconstruction,
18	reconditioning and preservation, preventive maintenance, and the
19	acquisition of property.
20	With the approval of the director of the budget, the commissioner of
21	transportation is authorized to enter into agreements with any muni-
22	cipality to finance local bridge projects through state nonfederally
23	aided highway funds appropriated herein when the use of federal aid
24	funds for such local bridge projects would not be cost effective and
25 26	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made
20 27	available for bridge projects on the state highway system. The total
28	amount of non-federally aided highway funds made available for local
29	bridge projects from this appropriation shall not exceed \$2,500,000
30	in state fiscal year 2010-11.
31	The items shown in the schedule below shall be for projects with a
32	common purpose and may be interchanged without limitation subject to
33	the approval of the director of the budget (17021022) (53164)
34	526,050,000 (re. \$3,589,000)
35	
36	SCHEDULE
37	
38	PERSONAL SERVICE
39 40	Personal serviceregular 1,500,000
40 41	Holiday/overtime compensation 500,000
42	
43	Amount available for person-
44	al service
45	
46	
47	NONPERSONAL SERVICE
48	
49	Supplies and materials 2,000,000
50	Travel 10,000
51	Contractual services
52 53	Equipment 3,990,000
53 54	Amount available for nonper-
55	sonal service
56	
57	
58	MAINTENANCE UNDISTRIBUTED
59	
60	Highway and Bridge
61	Construction and Preventive
62	Maintenance

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\_\_\_\_\_ 2 Right of Way Acquisition ..... 25,050,000 3 4 Amount available for mainte-5 nance undistributed ..... 511,050,000 6 \_\_\_\_\_ 7 526,050,000 8 \_\_\_\_\_ 9 10 By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2009, of state highways, parkways, bridg-12 es, the New York State Thruway, Indian reservation roads, and facil-13 14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 16 transportation and the cost of services provided by private firms; 17 18 including the costs of preventive maintenance on state roads and 19 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 20 of the highway law for contractual preventive maintenance services 21 provided by private firms; and including but not limited to the 22 preparation of designs, plans, specifications and estimates; 23 construction management and supervision, and appraisals, surveys, 24 testing and environmental impact statements for transportation 25 projects. Project costs funded from this appropriation may include 26 but shall not be limited to construction, reconstruction, recondi-27 tioning and preservation, preventive maintenance, and the acquisi-28 tion of property. 29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state nonfederally 32 aided highway funds appropriated herein when the use of federal aid 33 funds for such local bridge projects would not be cost effective and 34 the federal aid and state matching funds saved as a result of the 35 use of nonfederal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 39 in state fiscal year 2009-10. 40 The items shown in the schedule below shall be for projects with a 41 common purpose and may be interchanged without limitation subject to 42 the approval of the director of the budget (17020922) (53164) ..... 43 516,550,000 ..... (re. \$18,827,000) 44 45 SCHEDULE 46 47 PERSONAL SERVICE 48 49 Personal service--regular ..... 1,000,000 50 Holiday/overtime compensation .... 1,000,000 51 \_\_\_\_\_ 52 Amount available for person-53 al service ..... 2,000,000 54 \_\_\_\_\_ 55 56 NONPERSONAL SERVICE 57 58 Supplies and materials ..... 1,000,000 59 Travel ..... 10,000 60 Contractual services ..... 8,000,000 61 Equipment ..... 3,990,000 \_\_\_\_\_ 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Amount available for nonper-2 sonal service ..... 13,000,000 3 4 5 MAINTENANCE UNDISTRIBUTED 6 7 Highway and Bridge Construcion 8 and Preventive Maintenance ... 476,000,000 9 \_\_\_\_\_ 10 Right of Way Acquisition ..... 25,550,000 11 \_\_\_\_\_ 12 Amount available for mainte-13 nance undistributed ..... 501,550,000 14 \_\_\_\_\_ 516,550,000 15 \_\_\_\_\_ 16 17 18 By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities 19 incurred prior to April 1, 2008, of state highways, parkways, bridg-20 21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary 24 thereto, the cost of administrative services of the department of 25 transportation and the cost of services provided by private firms; 26 including the costs of preventive maintenance on state roads and 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 28 of the highway law for contractual preventive maintenance services 29 provided by private firms; and including but not limited to the 30 preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, 31 32 testing and environmental impact statements for transportation 33 projects. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, preventive maintenance, and the acquisi-36 tion of property. 37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 42 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 43 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2008-09. 48 The items shown in the schedule below shall be for projects with a 49 common purpose and may be interchanged without limitation subject to 50 the approval of the director of the budget (17020822) (53164) ..... 51 539,352,000 ..... (re. \$13,592,000) 52 53 SCHEDULE 54 55 PERSONAL SERVICE 56 57 Personal service--regular ..... 926,000 58 Holiday/overtime compensation .... 1,074,000 59 60 Amount available for person-61 al service ..... 2,000,000

62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 NONPERSONAL SERVICE 3 4 Supplies and materials ..... 1,283,000 5 Travel ..... 3,000 Contractual services ..... 7,833,000 6 7 Equipment ..... 3,881,000 8 \_\_\_\_\_ 9 Amount available for nonper-10 sonal service ..... 13,000,000 11 12 13 MAINTENANCE UNDISTRIBUTED 14 15 Highway and Bridge Construcion 16 and Preventive Maintenance ... 524,352,000 17 18 Amount available for mainte-19 nance undistributed ..... 524,352,000 20 \_\_\_\_\_ 21 539,352,000 22 \_\_\_\_\_ 23 24 By chapter 55, section 1, of the laws of 2007: 25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2007, of state highways, parkways, bridg-27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto, the cost of administrative services of the department of 31 transportation and the cost of services provided by private firms; 32 including the costs of preventive maintenance on state roads and 33 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 34 of the highway law for contractual preventive maintenance services 35 provided by private firms; and including but not limited to the 36 preparation of designs, plans, specifications and estimates; 37 construction management and supervision, and appraisals, surveys, 38 testing and environmental impact statements for transportation 39 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-40 41 tioning and preservation, preventive maintenance, and the acquisi-42 tion of property. With the approval of the director of the budget, the commissioner of 43 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 48 49 use of nonfederal aid funds for local bridge projects are made 50 available for bridge projects on the state highway system. The total 51 amount of non-federally aided highway funds made available for local 52 bridge projects from this appropriation shall not exceed \$2,500,000 53 in state fiscal year 2007-2008. 54 The items shown in the schedule below shall be for projects with a 55 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) ..... 56 57 520,505,000 ..... (re. \$1,594,000) 58 59 SCHEDULE 60 61 PERSONAL SERVICE 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Personal service--regular ..... 463,000 1 2 Holiday/overtime compensation ..... 537,000 3 \_\_\_\_\_ 4 Amount available for person-5 al service ..... 1,000,000 6 7 8 NONPERSONAL SERVICE 9 10 Supplies and materials ..... 1,184,000 11 Travel ..... 3,000 12 Contractual services ..... 7,231,000 13 Equipment ..... 3,582,000 14 \_\_\_\_\_ 15 Amount available for nonper-16 sonal service ..... 12,000,000 17 18 19 MAINTENANCE UNDISTRIBUTED 20 21 Highway and Bridge 22 Construction and Preventive 23 Maintenance ..... 507,505,000 24 \_\_\_\_\_ 25 Amount available for mainte-26 nance undistributed ..... 507,505,000 27 \_\_\_\_\_ 28 520,505,000 29 \_\_\_\_\_ 30 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 section 1, of the laws of 2008: 33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2006, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, the cost of administrative services of the department of 39 transportation and the cost of services provided by private firms; 40 including the costs of preventive maintenance on state roads and 41 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 42 of the highway law for contractual preventive maintenance services 43 provided by private firms; and including but not limited to the 44 designs, plans, specifications and estimates; preparation of 45 construction management and supervision, and appraisals, surveys, 46 testing and environmental impact statements for transportation 47 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-48 49 tioning and preservation, preventive maintenance, and the acquisi-50 tion of property. 51 With the approval of the director of the budget, the commissioner of 52 transportation is authorized to enter into agreements with any muni-53 cipality to finance local bridge projects through state nonfederally 54 aided highway funds appropriated herein when the use of federal aid 55 funds for such local bridge projects would not be cost effective and 56 the federal aid and state matching funds saved as a result of the 57 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 58 59 amount of non-federally aided highway funds made available for local 60 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007. 61 62 The items shown in the schedule below shall be for projects with a

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1 common purpose and may be interchanged without limitation subject to 2 the approval of the director of the budget (17020622) (53164) ..... 3 667,502,000 ..... (re. \$3,650,000) 4 5 SCHEDULE 6 7 Bridge Highway and 8 Construction ..... 457,502,000 9 \_\_\_\_\_ 10 Preventive Maintenance ..... 210,000,000 11 \_\_\_\_\_ 12 667,502,000 13 \_\_\_\_\_ 14 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 15 section 1, of the laws of 2007: 16 For the payment of the costs, including the payment of liabilities 17 18 incurred prior to April 1, 2005, of state high ways, parkways, 19 bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state 21 department of transportation including work appurtenant and ancil-22 lary thereto, the cost of administrative services of the department 23 of transportation and the cost of services provided by private 24 firms; including the costs of preventive maintenance on state roads 25 and bridges as defined in paragraph (a) of subdivision 1 of section 26 10-d of the highway law for contractual preventive maintenance 27 services provided by private firms; and including but not limited to 28 the preparation of designs, plans, specifications and estimates; 29 construction management and supervision, and appraisals, surveys, 30 testing and environmental impact statements for transportation 31 projects. Project costs funded from this appropriation may include 32 but shall not be limited to construction, reconstruction, recondi-33 tioning and preservation, preventive maintenance, and the acquisi-34 tion of property. The funds made available through this appropriation shall be utilized 35 36 for the payment of the costs of eligible projects in accordance with 37 a memorandum of understanding entered into between the governor, the 38 majority leader of the senate and the speaker of the assembly, or 39 their designees. 40 With the approval of the director of the budget, the commissioner of 41 transportation is authorized to enter into agreements with any muni-42 cipality to finance local bridge projects through state nonfederally 43 aided highway funds appropriated herein when the use of federal aid 44 funds for such local bridge projects would not be cost effective and 45 the federal aid and state matching funds saved as a result of the 46 use of nonfederal aid funds for local bridge projects are made 47 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 48 49 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006. 50 The items shown in the schedule below shall be for projects with a 51 52 common purpose and may be interchanged without limitation subject to 53 the approval of the director of the budget (17020522) (53164) 54 ... 604,125,000 ..... (re. \$2,231,000) . . . 55 56 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 57 section 1, of the laws of 2006: 58 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridg-59 es, the New York State Thruway, Indian reservation roads, and facil-60 61 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

thereto, the cost of administrative services of the department of 1 2 transportation and the cost of services provided by private firms, 3 including but not limited to the preparation of designs, plans, 4 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 5 6 statements for transportation projects. Project costs funded from 7 this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and the acquisition of property. 9 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 16 available for bridge projects on the state highway system. The total 17 18 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 19 20 in state fiscal year 2004-2005 (17020422) (53164) ..... 21 380,000,000 ..... (re. \$17,838,000) 22 23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 24 section 1, of the laws of 2007: 25 For the payment of costs, including the payment of liabilities 26 incurred prior to April 1, 2004, of preventive maintenance on state 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law including personal services, nonper-29 sonal services, fringe benefits and the contractual services 30 provided by private firms. Such costs shall not include the costs of 31 vehicles under 8,500 pounds without the prior approval of the direc-32 tor of the budget. 33 The items shown in the schedule below shall be for projects with a 34 common purpose and may be interchanged without limitation subject to 35 the approval of the director of the budget (17040422) (53261) 36 ... 331,260,000 ..... (re. \$1,093,000) . . . 37 38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 39 section 1, of the laws of 2005: 40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 2003, of state highways, parkways, bridg-42 es, the New York State Thruway, Indian reservation roads, and facil-43 ities for which the responsibility is vested with the state depart-44 ment of transportation including work appurtenant and ancillary 45 thereto, the cost of administrative services of the department of 46 transportation and the cost of services provided by private firms, 47 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-48 49 vision; and appraisals, surveys, testing and environmental impact 50 statements for transportation projects. Project costs funded from 51 appropriation may include but shall not be limited to this 52 construction, reconstruction, reconditioning and preservation, and 53 the acquisition of property. 54 With the approval of the director of the budget, the commissioner of 55 transportation is authorized to enter into agreements with any muni-56 cipality to finance local bridge projects through state nonfederally 57 aided highway funds appropriated herein when the use of federal aid 58 funds for such local bridge projects would not be cost effective and 59 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 60 61 available for bridge projects on the state highway system. The total

amount of non-federally aided highway funds made available for local

62

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1	bridge projects from this appropriation shall not exceed \$2,500,000
2	in state fiscal year 2003-2004 (17020322) (53164)
3	370,000,000 (re. $$2,395,000$ )
4	
5	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6	section 1, of the laws of 2005:
7	For the payment of costs, including the payment of liabilities
8	incurred prior to April 1, 2003, of preventive maintenance on state
9	roads and bridges as defined in paragraph (a) of subdivision 1 of
10	section 10-d of the highway law including personal services, nonper-
11 12	sonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of
13	vehicles under 8,500 pounds without the prior approval of the direc-
$13 \\ 14$	tor of the budget.
$14 \\ 15$	The items shown in the schedule below shall be for projects with a
$16^{15}$	common purpose and may be interchanged without limitation subject to
17	the approval of the director of the budget (17040322) (53261)
18	317,684,000 (re. \$2,106,000)
19	
20	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
21	section 1, of the laws of 2009:
22	For the payment of the costs, including the payment of liabilities
23	incurred prior to April 1, 2002, of state highways, parkways, bridg-
24	es, the New York State Thruway, Indian reservation roads, and facil-
25	ities for which the responsibility is vested with the state depart-
26	ment of transportation including work appurtenant and ancillary
27	thereto and the payment of reimbursements to the engineering
28	services fund for the cost of administrative services of the depart-
29	ment of transportation and the cost of services provided by private
30	firms, including but not limited to the preparation of designs,
31	plans, specifications and estimates; construction management and
32	supervision; and appraisals, surveys, testing and environmental
33	impact statements for transportation projects. Project costs funded
34	from this appropriation may include but shall not be limited to
35	construction, reconstruction, reconditioning and preservation, and
36	the acquisition of property.
37	With the approval of the director of the budget, the commissioner of
38	transportation is authorized to enter into agreements with any muni-
39	cipality to finance local bridge projects through state nonfederally
40	aided highway funds appropriated herein when the use of federal aid
41	funds for such local bridge projects would not be cost effective and
42	the federal aid and state matching funds saved as a result of the
43	use of non-federal aid funds for local bridge projects are made
44	available for bridge projects on the state highway system. The total
45	amount of non-federally aided highway funds made available for local
46 47	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) (53164)
48	1,042,107,000
49	For the payment of costs, including the payment of liabilities
50	incurred prior to April 1, 2002, of preventive maintenance on state
51	roads and bridges as defined in paragraph (a) of subdivision 1 of
52	section 10-d of the highway law including personal services, nonper-
53	sonal services, fringe benefits and the contractual services
54	provided by private firms. Such costs shall not include the costs of
55	vehicles under 8,500 pounds without the prior approval of the direc-
56	tor of the budget (17040222) (53260)
57	330,132,036 (re. \$20,517,000)
58	
59	SCHEDULE
60	
61	Personal service
62	Nonpersonal service

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Maintenance undistributed For expenses of highway maintenance ..... 87,193,000 2 3 For the costs of the contract services provided by private firms performing 4 5 preventive maintenance ..... 153,948,036 6 \_\_\_\_\_ 7 Available for maintenance undistributed .... 245,153,036 8 \_\_\_\_\_ 9 330,132,036 10 \_\_\_\_\_ 11 12 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 13 section 1, of the laws of 2003: 14 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-15 es, the New York State Thruway, Indian reservation roads, and facil-16 ities for which the responsibility is vested with the state depart-17 18 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 19 20 services fund for the cost of administrative services of the depart-21 ment of transportation and the cost of services provided by private 22 firms, including but not limited to the preparation of designs, 23 plans, specifications and estimates; construction management and 24 supervision; and appraisals, surveys, testing and environmental 25 impact statements for transportation projects. Project costs funded 26 from this appropriation may include but shall not be limited to 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property. 29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state nonfederally 32 aided highway funds appropriated herein when the use of federal aid 33 funds for such local bridge projects would not be cost effective and 34 the federal aid and state matching funds saved as a result of the 35 use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) ..... 39 40 1,069,754,000 ..... (re. \$127,822,000) 41 For the payment of costs, including the payment of liabilities 42 incurred prior to April 1, 2001, of preventive maintenance on state 43 roads and bridges as defined in paragraph (a) of subdivision 1 of 44 section 10-d of the highway law including personal services, nonper-45 sonal services, fringe benefits and the contractual services 46 provided by private firms. Such costs shall not include the costs of 47 vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ..... 48 49 330,864,000 ..... (re. \$14,693,000) 50 51 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 52 section 1, of the laws of 2003: 53 For the payment of the costs, including the payment of liabilities 54 incurred prior to April 1, 2000, of state highways, parkways, bridg-55 es, the New York State Thruway, Indian reservation roads, and facil-56 ities for which the responsibility is vested with the state depart-57 ment of transportation including work appurtenant and ancillary 58 thereto and the payment of reimbursements to the engineering 59 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 60 61 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 62

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

supervision; and appraisals, surveys, testing and environmental 1 2 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 3 4 construction, reconstruction, reconditioning and preservation, and 5 the acquisition of property. 6 With the approval of the director of the budget, the commissioner of 7 transportation is authorized to enter into agreements with any muni-8 cipality to finance local bridge projects through state nonfederally 9 aided highway funds appropriated herein when the use of federal aid 10 funds for such local bridge projects would not be cost effective and 11 the federal aid and state matching funds saved as a result of the 12 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 13 14 amount of non-federally aided highway funds made available for local 15 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ..... 16 17 943,841,000 ..... (re. \$4,375,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 18 19 roads and bridges as defined in paragraph (a) of subdivision 1 of 20 21 section 10-d of the highway law including personal services, nonper-22 services, fringe benefits and the contractual services sonal 23 provided by private firms (17040022) (53261) ..... 24 328,297,000 ..... (re. \$139,000) 25 26 By chapter 55, section 1, of the laws of 1999: 27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 1999, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 ities for which the responsibility is vested with the state depart-31 ment of transportation including work appurtenant and ancillary 32 thereto and the payment of reimbursements to the engineering 33 services fund for the cost of administrative services of the depart-34 ment of transportation and the cost of services provided by private 35 firms, including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 supervision; and appraisals, surveys, testing and environmental 38 impact statements for transportation projects. Project costs funded 39 from this appropriation may include but shall not be limited to 40 construction, reconstruction, reconditioning and preservation, and the acquisition of property. 41 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 45 46 funds for such local bridge projects would not be cost effective and 47 the federal aid and state matching funds saved as a result of the 48 use of nonfederal aid funds for local bridge projects are made 49 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 50 51 bridge projects from this appropriation shall not exceed \$2,500,000 52 in state fiscal year 1999-2000 (17029922) (53164) ..... 53 845,000,000 ..... (re. \$7,437,000) 54 55 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 56 section 1, of the laws of 2003: 57 For the payment of the costs, including the payment of liabilities 58 incurred prior to April 1, 1999, of state highways, parkways, bridg-59 es, the New York State Thruway, Indian reservation roads, and facil-60 ities for which the responsibility is vested with the state depart-61

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	services fund for the cost of administrative services of the depart-
2	ment of transportation and the cost of services provided by private
3	firms, including but not limited to the preparation of designs,
4	plans, specifications and estimates; construction management and
5	supervision; and appraisals, surveys, testing and environmental
6	impact statements for transportation projects. Project costs funded
7	from this appropriation may include but shall not be limited to
8	construction, reconstruction, reconditioning and preservation, and
9	the acquisition of property (17029922) (53164)
10	
	151,332,000 (re. \$1,000)
11	For the payment of costs, including the payment of liabilities
12	incurred prior to April 1, 1999, of preventive maintenance on state
13	roads and bridges as defined in paragraph (a) of subdivision 1 of
14	section 10-d of the highway law including personal services, nonper-
15	sonal services, fringe benefits and the contractual services
16	provided by private firms (17049922) (53261)
17	346,818,000 (re. \$596,000)
18	
19	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
20	section 1, of the laws of 2003:
21	For the payment of the costs, including the payment of liabilities
22	incurred prior to April 1, 1998, of state highways, parkways, bridg-
23	es, the New York State Thruway, Indian reservation roads, and facil-
24	ities for which the responsibility is vested with the state depart-
25	ment of transportation including work appurtenant and ancillary
26	thereto and the payment of reimbursements to the engineering
27	services fund for the cost of administrative services of the depart-
28	ment of transportation and the cost of services provided by private
29	firms, including but not limited to the preparation of designs,
30	plans, specifications and estimates; construction management and
31	supervision; and appraisals, surveys, testing and environmental
32	impact statements for transportation projects (17029822) (53164)
33	1,165,139,000 (re. \$5,777,000)
34	For the payment of costs, including the payment of liabilities
35	incurred prior to April 1, 1998, of preventive maintenance on state
36	roads and bridges as defined in paragraph (a) of subdivision 1 of
37	section 10-d of the highway law including personal services, nonper-
38	sonal services, fringe benefits and the contractual services
39	provided by private firms (17049822) (53261)
40	345,011,000 (re. \$2,153,000)
41	
42	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
43	section 1, of the laws of 2007:
44	For the payment of the costs, including the payment of liabilities
45	incurred prior to April 1, 1997, of state highways, parkways, bridg-
46	es, the New York State Thruway, Indian reservation roads, and facil-
47	ities for which the responsibility is vested with the state depart-
48	ment of transportation including work appurtenant and ancillary
49	thereto and the payment of reimbursements to the engineering
50	services fund for the cost of administrative services of the depart-
51	ment of transportation and the cost of services provided by private
52	firms, including but not limited to the preparation of designs,
53	plans, specifications and estimates; construction management and
54	supervision; and appraisals, surveys, testing and environmental
55	impact statements for transportation projects. Project costs funded
56	from this appropriation may include but shall not be limited to
57	construction, reconstruction, reconditioning and preservation, and
58	the acquisition of property.
59	With the approval of the director of the budget, the commissioner of
60	transportation is authorized to enter into agreements with any muni-
61	cipality to finance local bridge projects through state nonfederally
62	aided highway funds appropriated herein when the use of federal aid

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

funds for such local bridge projects would not be cost effective and 1 2 the federal aid and state matching funds saved as a result of the 3 use of nonfederal aid funds for local bridge projects are made 4 available for bridge projects on the state highway system. The total 5 amount of non-federally aided highway funds made available for local 6 bridge projects from this appropriation shall not exceed \$2,500,000 7 in state fiscal year 1997-98 (17029722) (53164) ..... 8 915,748,000 ..... (re. \$4,216,000) 9 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state 10 roads and bridges as defined in paragraph (a) of subdivision 1 of 11 12 section 10-d of the highway law including personal services, nonper-13 sonal services, fringe benefits and the contractual services 14 provided by private firms. 15 The items shown in the project schedule below shall be for projects 16 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) 17 18 (53261) ... ..... 278,668,000 ..... (re. \$1,872,000) 19 20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 21 295, part A, section 1, of the laws of 2001: 22 For the payment of the costs, including the payment of liabilities 23 incurred prior to April 1, 1996, of state highways, parkways, bridg-24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto and the payment of reimbursements to the engineering 28 services fund for the cost of administrative services of the depart-29 ment of transportation and the cost of services provided by private 30 firms, including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing and environmental 33 impact statements for transportation projects (17029622) (53164) 34 . . . ... 779,430,000 ..... (re. \$861,000) 35 36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 37 section 1, of the laws of 2003: 38 For the payment of the costs, including the payment of liabilities 39 incurred prior to April 1, 1995, of state highways, parkways, bridg-40 es, the New York State Thruway, Indian reservation roads, and facil-41 ities for which the responsibility is vested with the state depart-42 ment of transportation including work appurtenant and ancillary 43 thereto and the payment of reimbursements to the engineering 44 services fund for the cost of administrative services of the depart-45 ment of transportation and the cost of services provided by private 46 firms, including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing and environmental 49 impact statements for transportation projects. Project costs funded 50 from this appropriation may include but shall not be limited to 51 construction, reconstruction, reconditioning and preservation, and 52 the acquisition of property. 53 With the approval of the director of the budget, the commissioner of 54 transportation is authorized to enter into agreements with any muni-55 cipality to finance local bridge projects through state nonfederally 56 aided highway funds appropriated herein when the use of federal aid 57 funds for such local bridge projects would not be cost effective and 58 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 59 available for bridge projects on the state highway system. The total 60 61 amount of non-federally aided highway funds made available for local 62 bridge projects from this appropriation shall not exceed \$2,500,000

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

in state fiscal year 1995-96 (17029522) (53164) ..... 1 2 880,323,000 ..... (re. \$21,803,000) 3 4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: 5 For the payment of the costs, including the payment of liabilities 6 7 incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 11 12 services fund for the cost of administrative services of the depart-13 ment of transportation and the cost of services provided by private 14 firms, including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 17 18 from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and 19 20 the acquisition of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of non-federal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 1994-95 (17029422) (53164) ... ..... 32 1,095,524,000 ..... (re. \$9,580,000) 33 chapter 54, section 1, of the laws of 1993, as amended by chapter 34 By 295, part A, section 1, of the laws of 2001: 35 For the payment of the costs, including the payment of liabilities 36 37 incurred prior to April 1, 1993, of state highways, parkways, bridg-38 es, the New York State Thruway, Indian reservation roads, and facil-39 ities for which the responsibility is vested with the state depart-40 ment of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 41 42 but shall not be limited to construction, reconstruction, recondi-43 tioning and preservation, and the acquisition of property. 44 With the approval of the director of the budget, the commissioner of 45 transportation is authorized to enter into agreements with any muni-46 cipality to finance local bridge projects through state nonfederally 47 aided highway funds appropriated herein when the use of federal aid 48 funds for such local bridge projects would not be cost effective. 49 Federal aid and state matching funds saved as a result of the use of 50 non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total 51 52 amount of non-federally aided highway funds made available to local 53 bridge projects shall not exceed \$2,500,000 in state fiscal year 54 1993-94. 55 For the payment of reimbursements to the engineering services fund for 56 the cost of administrative services of the department of transporta-57 tion and the cost of services provided by private firms, including 58 but not limited to the preparation of designs, plans, specifications 59 and estimates; construction management and supervision; and 60 appraisals, surveys, testing and environmental impact statements for 61 transportation projects (17029322) (53164) ... ...... 62 1,042,787,000 ..... (re. \$3,753,000)

4

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

2 By chapter 54, section 1, of the laws of 1992: 3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 7 ment of transportation including work appurtenant and ancillary 8 thereto. Project costs funded from this appropriation may include 9 but shall not be limited to construction, reconstruction, recondi-10 tioning and preservation, and the acquisition of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of 16 17 non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available to local 19 bridge projects shall not exceed \$2,500,000 in state fiscal year 20 21 1992-93. 22 For the payment of reimbursements to the engineering services fund for 23 the cost of the contract services provided by private firms, includ-24 ing but not limited to the preparation of designs, plans, specifica-25 tions and estimates; construction management and supervision; and 26 appraisals, surveys, testing and environmental impact statements for 27 transportation projects (17029222) (53164) ... ...... 28 208,855,000 ..... (re.\$8,632,000) 29 30 Capital Projects Funds - Other 31 Dedicated Highway and Bridge Trust Fund 32 Highway and Bridge Capital Account - 30051 33 Preparation of Plans Purpose 34 35 Capital Project Management and Traffic and Safety 36 37 By chapter 54, section 1, of the laws of 2020: 38 capital project management and traffic and safety, including For 39 personal services, nonpersonal services, fringe benefits, and the 40 contract services provided by private firms (53263). Personal service (17P12030) (50000) ..... 41 42 45,510,000 ..... (re. \$20,793,000) 43 Nonpersonal service (17P42030) (57050) ... 122,000 .... (re. \$108,000) Fringe benefits (17P82030) (60090) ... 27,771,000 .. (re. \$13,742,000) 44 Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. \$1,015,000) 45 46 47 By chapter 54, section 1, of the laws of 2019: 48 For capital project management and traffic and safety, including 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms (53263). Personal service (17P11930) (50000) ..... 51 52 45,510,000 ..... (re. \$2,339,000) Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$37,000) Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,710,000) 53 54 55 Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$113,000) 56 57 By chapter 54, section 1, of the laws of 2018: 58 For capital project management and traffic and safety, including 59 personal services, nonpersonal services, fringe benefits, and the 60 contract services provided by private firms (53263). Personal service (17P11830) (50000) ..... 61 62 44,171,000 ..... (re. \$1,268,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$32,000) 1 Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$193,000) 2 3 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$8,000) 4 5 By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including 6 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms (53263). 9 Personal service (17P11730) (50000) ..... 10 43,426,000 ..... (re. \$1,951,000) Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$38,000) 11 12 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000) Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$35,000) 13 14 15 By chapter 55, section 1, of the laws of 2016: 16 For capital project management and traffic and safety, including 17 personal services, nonpersonal services, fringe benefits, and the 18 contract services provided by private firms (53263). Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000) 19 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$47,000) 20 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$34,000) 21 22 23 By chapter 54, section 1, of the laws of 2015: 24 For capital project management and traffic and safety, including 25 personal services, nonpersonal services, fringe benefits, and the 26 contract services provided by private firms (53263). 27 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000) 28 Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000) 29 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000) 30 31 By chapter 54, section 1, of the laws of 2014: 32 For capital project management and traffic and safety, including 33 personal services, nonpersonal services, fringe benefits, and the 34 contract services provided by private firms (53263). 35 Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000) Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$40,000) 36 37 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000) 38 39 40 By chapter 54, section 1, of the laws of 2013: 41 For capital project management and traffic and safety, including 42 personal services, nonpersonal services, fringe benefits, and the 43 contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000) 44 45 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000) 46 Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000) 47 48 By chapter 54, section 1, of the laws of 2012: 49 For capital project management and traffic and safety, including 50 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 51 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000) 52 53 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000) 54 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000) 55 56 By chapter 54, section 1, of the laws of 2011: 57 For capital project management and traffic and safety, including 58 personal services, nonpersonal services, fringe benefits and the 59 contract services provided by private firms (17H21130) (53263) ..... 60 58,657,000 ..... (re. \$259,000) 61 PERSONAL SERVICE 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Personal service--regular ..... 38,037,000 3 Holiday/overtime compensation ..... 919,000 \_\_\_\_\_ 4 5 Amount available for person-6 al service ..... 38,956,000 7 8 NONPERSONAL SERVICE 9 10 Supplies and materials ..... 61,000 11 12 Travel ..... 121,000 13 Contractual services ..... 57,000 14 Equipment ..... 15,000 15 Fringe benefits ..... 18,068,000 16 Indirect costs ..... 1,379,000 \_\_\_\_\_ 17 18 Amount available for nonper-19 sonal service ..... 19,701,000 20 \_\_\_\_\_ 21 58,657,000 22 \_\_\_\_\_ 23 24 Department Management and Administration 25 26 By chapter 54, section 1, of the laws of 2020: 27 For department management and administration including personal 28 services, nonpersonal services, fringe benefits and the contract 29 services provided by private firms. 30 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state 31 32 33 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (53262). 35 Personal service (17A12030) (50000) ..... 36 37 31,415,000 ..... (re. \$13,956,000) 38 Nonpersonal service (17A42030) (57050) ..... 39 33,354,000 ..... (re. \$29,012,000) 40 Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. \$9,511,000) 41 Indirect costs (17A92030) (58850) ... 1,078,000 ..... (re. \$622,000) 42 43 By chapter 54, section 1, of the laws of 2019: 44 department management and administration including personal For 45 services, nonpersonal services, fringe benefits and the contract 46 services provided by private firms. 47 Notwithstanding any other provision of law to the contrary, the OGS 48 Interchange and Transfer Authority and the IT Interchange and Trans-49 fer Authority as defined in the 2019-20 state fiscal year state 50 operations appropriation for the budget division program of the 51 division of the budget, are deemed fully incorporated herein and a 52 part of this appropriation as if fully stated (53262). 53 Personal service (17A11930) (50000) ..... 54 31,415,000 ..... (re. \$335,000) 55 Nonpersonal service (17A41930) (57050) ..... 56 33,354,000 ..... (re. \$15,480,000) 57 Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. \$350,000) 58 Indirect costs (17A91930) (58850) ... 1,078,000 ..... (re. \$29,000) 59 60 By chapter 54, section 1, of the laws of 2018: For department management and administration including personal 61 services, nonpersonal services, fringe benefits and the contract 62

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
services provided by private firms.
1
2
     Notwithstanding any other provision of law to the contrary, the OGS
3
       Interchange and Transfer Authority and the IT Interchange and Trans-
4
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
5
      division of the budget, are deemed fully incorporated herein and a
6
7
      part of this appropriation as if fully stated (53262).
8
     Personal service (17A11830) (50000) .....
9
       31,604,000 ..... (re. $788,000)
10
     Nonpersonal service (17A41830) (57050) .....
11
       33,363,000 ..... (re. $9,418,000)
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $160,000)
12
13
     Indirect costs (17A91830) (58850) ... 974,000 ..... (re. $8,000)
14
15 By chapter 54, section 1, of the laws of 2017:
16
     For department management and administration including personal
       services, nonpersonal services, fringe benefits and the contract
17
18
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
19
       Interchange and Transfer Authority and the IT Interchange and Trans-
20
21
       fer Authority as defined in the 2017-18 state fiscal year state
22
       operations appropriation for the budget division program of the
23
       division of the budget, are deemed fully incorporated herein and a
24
      part of this appropriation as if fully stated (53262).
25
     Nonpersonal service (17A41730) (57050) .....
26
       33,363,000 ..... (re. $895,000)
     Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $171,000)
27
28
     Indirect costs (17A91730) (58850) ... 902,000 ..... (re. $26,000)
29
30 By chapter 55, section 1, of the laws of 2016:
31
     For department management and administration including personal
32
       services, nonpersonal services, fringe benefits and the contract
33
       services provided by private firms.
34
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
35
       fer Authority as defined in the 2016-17 state fiscal year state
36
37
       operations appropriation for the budget division program of the
38
       division of the budget, are deemed fully incorporated herein and a
39
      part of this appropriation as if fully stated (53262).
     Nonpersonal service (17A41630) (57050) .....
40
       31,919,000 ..... (re. $10,171,000)
41
42
     Indirect costs (17A91630) (58850) ... 837,000 ..... (re. $14,000)
43
44
   By chapter 54, section 1, of the laws of 2015:
45
     For
          department management and administration including personal
46
       services, nonpersonal services, fringe benefits and the contract
47
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
48
49
       Interchange and Transfer Authority and the IT Interchange and Trans-
50
       fer Authority as defined in the 2015-16 state fiscal year state
       operations appropriation for the budget division program of the
51
       division of the budget, are deemed fully incorporated herein and a
52
53
      part of this appropriation as if fully stated (53262).
     Nonpersonal service (17A41530) (57050) .....
54
55
      31,919,000 ..... (re. $6,217,000)
     Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
56
57
     Indirect costs (17A91530) (58850) ... 790,000 ..... (re. $11,000)
58
59 By chapter 54, section 1, of the laws of 2014:
60
   For department management and administration including personal
      services, nonpersonal services, fringe benefits and the contract
61
62
       services provided by private firms.
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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2014-15 state fiscal year state
4	operations appropriation for the budget division program of the
5	
	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41430) (57050)
8	27,982,000 (re. \$213,000) Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
9	Indirect costs $(17A91430)$ $(58850)$ 844,000 (re \$15,000)
10	
11	By chapter 54, section 1, of the laws of 2013:
12	For department management and administration including personal
13	services, nonpersonal services, fringe benefits and the contract
14	services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2013-14 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
21	Nonpersonal service (17A41330) (57050)
22	33,102,000 (re. \$367,000)
23	
24	By chapter 54, section 1, of the laws of 2012:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority, the IT Interchange and Transfer
30	Authority, and the Call Center Interchange and Transfer Authority as
31	defined in the 2012-13 state fiscal year state operations appropri-
32	ation for the budget division program of the division of the budget,
33	are deemed fully incorporated herein and a part of this appropri-
34	ation as if fully stated (53262).
35	Nonpersonal service (17A41230) (57050)
36	40,300,000 (re. \$386,000)
37	
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,209,000)
43	
-	
44	PERSONAL SERVICE
45	
46	Personal serviceregular 42,593,000
47	Temporary service
48	Holiday/overtime compensation 1,261,000
49	
50	Amount available for person-
51	al service
52	
53	NONPERSONAL SERVICE
54	
	Supplies and materials 1.945,000
55	Supplies and materials 1,845,000
56	Travel 4,570,000
57	Contractual services
58	Equipment
59	Fringe benefits
60	Indirect costs
61	Amount available for nonper-
62	

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 sonal service ..... 67,670,000 2 \_\_\_\_\_ 3 112,348,000 4 \_\_\_\_\_ 5 By chapter 55, section 1, of the laws of 2010: 6 7 department management and administration including personal For services, nonpersonal services, fringe benefits and the contract 8 9 services provided by private firms (17H51030) (53262) ..... 10 122,040,000 ..... (re. \$9,107,000) 11 12 PERSONAL SERVICE 13 14 Personal service--regular ..... 47,325,000 15 Temporary service ...... 916,000 16 Holiday/overtime compensation .... 1,401,000 17 \_\_\_\_\_ 18 Amount available for person-19 al service ..... 49,642,000 20 21 22 NONPERSONAL SERVICE 23 24 Supplies and materials ..... 2,050,000 25 Travel ..... 5,078,000 26 Contractual services ..... 39,952,000 27 Equipment ..... 200,000 28 Fringe benefits ..... 23,332,000 29 Indirect costs ..... 1,786,000 30 \_\_\_\_\_ 31 Amount available for nonper-32 sonal service ..... 72,398,000 33 \_\_\_\_\_ 122,040,000 34 35 \_\_\_\_\_ 36 37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 38 section 1, of the laws of 2010: 39 For department management and administration including personal 40 services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ..... 41 42 122,554,000 ..... (re. \$3,037,000) 43 44 PERSONAL SERVICE 45 46 Personal service--regular ..... 47,005,000 47 Temporary service ..... 911,000 48 Holiday/overtime compensation .... 1,394,000 49 \_\_\_\_\_ 50 Amount available for person-51 al service ..... 49,310,000 52 \_\_\_\_\_ 53 54 NONPERSONAL SERVICE 55 56 Supplies and materials ..... 2,506,000 57 Travel ..... 5,622,000 58 Contractual services ..... 40,222,000 59 Equipment ..... 427,000 60 Fringe benefits ..... 22,538,000 61 Indirect costs ..... 1,929,000 62 \_\_\_\_\_

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Amount available for nonper-2 sonal service ..... 73,244,000 3 \_\_\_\_\_ 122,554,000 4 5 \_\_\_\_\_ 6 7 Design and Construction 8 9 By chapter 54, section 1, of the laws of 2020: 10 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 11 12 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 13 14 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 15 inspector general. 16 Notwithstanding any other provision of law to the contrary, the OGS 17 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state 18 19 20 operations appropriation for the budget division program of the 21 division of the budget, are deemed fully incorporated herein and a 22 part of this appropriation as if fully stated (53166). 23 Personal service (17E12030) (50000) ..... 24 277,832,000 ..... (re. \$164,037,000) 25 Nonpersonal service (17E42030) (57050) ..... 26 10,741,000 ..... (re. \$8,369,000) 27 Fringe benefits (17E82030) (60090) ..... 28 149,125,000 ..... (re. \$84,746,000) Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. \$6,027,000) 29 For the costs of the contract services provided by private firms 30 31 including, but not limited to, the preparation of designs, plans, 32 specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). 34 35 Nonpersonal service (17EP2030) (57050) ..... 36 199,520,000 ..... (re. \$177,043,000) 37 38 By chapter 54, section 1, of the laws of 2019: 39 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 40 preparation of designs, plans, specifications and estimates; 41 42 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 43 projects, and for suballocation of \$575,000 to the office of the 44 45 inspector general. 46 Notwithstanding any other provision of law to the contrary, the OGS 47 Interchange and Transfer Authority and the IT Interchange and Trans-48 fer Authority as defined in the 2019-20 state fiscal year state 49 operations appropriation for the budget division program of the 50 division of the budget, are deemed fully incorporated herein and a 51 part of this appropriation as if fully stated (53166). 52 Personal service (17E11930) (50000) ..... 53 277,832,000 ..... (re. \$82,321,000) 54 Nonpersonal service (17E41930) (57050) ..... 55 10,741,000 ..... (re. \$4,382,000) 56 Fringe benefits (17E81930) (60090) ..... 57 144,369,000 ..... (re. \$22,527,000) 58 Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$1,422,000) For the costs of the contract services provided by private firms 59 including, but not limited to, the preparation of designs, plans, 60 specifications and estimates; construction management and super-vision; and appraisals, surveys, testing, and environmental impact 61 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

statements for transportation projects (53105). 1 2 Nonpersonal service (17EP1930) (57050) ..... 3 199,520,000 ..... (re. \$169,260,000) 4 5 By chapter 54, section 1, of the laws of 2018: For engineering services, including personal services, nonpersonal 6 7 services, and fringe benefits, including, but not limited to, the 8 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 9 10 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 11 12 inspector general. 13 Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 15 operations appropriation for the budget division program of the 16 division of the budget, are deemed fully incorporated herein and a 17 18 part of this appropriation as if fully stated (53166). Personal service (17E11830) (50000) ..... 19 20 257,419,000 ..... (re. \$70,445,000) 21 Nonpersonal service (17E41830) (57050) ..... 22 10,741,000 ..... (re. \$1,230,000) 23 Fringe benefits (17E81830) (60090) ..... 24 142,816,000 ..... (re. \$2,059,000) 25 Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. \$181,000) 26 For the costs of the contract services provided by private firms 27 including, but not limited to, the preparation of designs, plans, 28 specifications and estimates; construction management and super-29 vision; and appraisals, surveys, testing, and environmental impact 30 statements for transportation projects (53105). 31 Nonpersonal service (17EP1830) (57050) ..... 32 199,520,000 ..... (re. \$79,118,000) 33 By chapter 54, section 1, of the laws of 2017: 34 For engineering services, including personal services, nonpersonal 35 services, and fringe benefits, including, but not limited to, the 36 37 preparation of designs, plans, specifications and estimates; 38 construction management and supervision; and appraisals, surveys, 39 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 40 41 inspector general. 42 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-43 44 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a 46 47 part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) ..... 48 248,470,000 ..... (re. \$69,730,000) 49 50 Nonpersonal service (17E41730) (57050) ..... 51 10,741,000 ..... (re. \$758,000) 52 Fringe benefits (17E81730) (60090) ... 123,448,000 . (re. \$33,836,000) 53 Indirect costs (17E91730) (58850) ... 6,838,000 .... (re. \$1,720,000) 54 For the costs of the contract services provided by private firms 55 including, but not limited to, the preparation of designs, plans, 56 specifications and estimates; construction management and super-57 vision; and appraisals, surveys, testing, and environmental impact 58 statements for transportation projects (53105). Nonpersonal service (17EP1730) (57050) ..... 59 60 199,520,000 ..... (re. \$33,944,000) 61 62 By chapter 55, section 1, of the laws of 2016:

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For engineering services, including personal services, nonpersonal 1 2 services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 5 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 6 7 inspector general. 8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-9 10 fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 11 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (53166). 14 Personal service (17E11630) (50000) ..... 15 244,387,000 ..... (re. \$68,282,000) Nonpersonal service (17E41630) (57050) ..... 16 17 10,565,000 ..... (re. \$1,252,000) 18 Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$209,000) Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$205,000) 19 20 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 21 22 specifications and estimates; construction management and super-23 vision; and appraisals, surveys, testing, and environmental impact 24 statements for transportation projects (53105). 25 Nonpersonal service (17EP1630) (57050) ..... 26 198,564,000 ..... (re. \$32,913,000) 27 28 By chapter 54, section 1, of the laws of 2015: 29 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 30 31 preparation of designs, plans, specifications and estimates; 32 construction management and supervision; and appraisals, surveys, 33 testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the 34 35 inspector general (53166). 36 Nonpersonal service (17E41530) (57050) ..... 10,413,000 ..... (re. \$442,000) 37 38 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 39 Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000) 40 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 41 42 specifications and estimates; construction management and super-43 vision; and appraisals, surveys, testing, and environmental impact 44 statements for transportation projects (53105). Nonpersonal service (17EP1530) (57050) ..... 45 46 137,778,000 ..... (re. \$14,703,000) 47 48 By chapter 54, section 1, of the laws of 2014: For engineering services, including personal services, nonpersonal 49 services, and fringe benefits, including, but not limited to, the 50 51 preparation of designs, plans, specifications and estimates; 52 construction management and supervision; and appraisals, surveys, 53 testing, and environmental impact statements for transportation 54 projects, and for suballocation of \$175,000 to the office of the 55 inspector general (53166). 56 Nonpersonal service (17E41430) (57050) ..... 57 10,159,000 ..... (re. \$177,000) 58 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000) 59 For the costs of the contract services provided by private firms 60 including, but not limited to, the preparation of designs, plans, 61 specifications and estimates; construction management and super-62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

vision; and appraisals, surveys, testing, and environmental impact 1 2 statements for transportation projects (53105). 3 Nonpersonal service (17EP1430) (57050) ..... 118,015,000 ..... (re. \$8,626,000) 4 5 6 By chapter 54, section 1, of the laws of 2013: 7 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 8 9 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 10 11 testing, and environmental impact statements for transportation 12 projects, and for suballocation of \$175,000 to the office of the 13 inspector general (53166). 14 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000) Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) 15 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000) 16 For the costs of the contract services provided by private firms 17 including, but not limited to, the preparation of designs, plans, 18 specifications and estimates; construction management and super-19 vision; and appraisals, surveys, testing, and environmental impact 20 21 statements for transportation projects (53105). 22 Nonpersonal service (17EP1330) (57050) ..... 23 119,003,000 ..... (re. \$13,160,000) 24 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 26 section 1, of the laws of 2015: 27 For engineering services, including personal services, nonpersonal 28 services, fringe benefits and the contract services provided by 29 private firms, including, but not limited to, the preparation of 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing, and environ-32 mental impact statements for transportation projects, and for subal-33 location of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41230) (57050) ..... 34 35 172,203,000 ..... (re. \$16,063,000) 36 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000) 37 38 By chapter 54, section 1, of the laws of 2011: 39 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 40 private firms, including, but not limited to, the preparation of 41 42 designs, plans, specifications and estimates; construction manage-43 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for subal-44 location of \$175,000 to the office of the inspector general 45 (17H11130) (53166) ... 469,901,000 ..... (re. \$15,834,000) 46 47 48 PERSONAL SERVICE 49 50 Personal service--regular ..... 185,850,000 51 Temporary service ..... 5,280,000 52 Holiday/overtime compensation .... 3,985,000 53 \_\_\_\_\_ 54 Amount available for person-55 al for service ..... 195,115,000 56 57 58 NONPERSONAL SERVICE 59 60 Supplies and materials ..... 802,000 61 Travel ..... 5,959,000 62 Contractual services ..... 1,577,000

772 DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Equipment ..... 80,000 Fringe benefits ..... 90,493,000 Indirect costs ..... 6,907,000 Amount available for nonpersonal service ..... 105,818,000 CAPITAL PROJECTS For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: 23 Preliminary Design ..... 53,827,000 24 Construction Inspection ..... 65,280,000 25 Bridge Inspection ..... 15,958,000 26 Other Consultant Services ..... 33,903,000 \_\_\_\_\_ 168,968,000 \_\_\_\_\_ Amount available for capital projects ..... 168,968,000 \_\_\_\_\_ 469,901,000 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ..... (re. \$7,037,000) PERSONAL SERVICE

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62 Fringe benefits ..... 94,760,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Indirect costs ..... 7,256,000 2 3 Amount available for nonper-4 sonal service ..... 111,413,000 5 6 7 MAINTENANCE UNDISTRIBUTED 8 9 For suballocation of \$175,000 10 to the office of the inspec-11 tor general for services and 12 expenses in accordance with 13 the following: 14 Supplies and materials ..... 44,000 15 Travel ..... 44,000 16 Contractual services ..... 44,000 17 Equipment ..... 43,000 18 \_\_\_\_\_ 19 175,000 20 \_\_\_\_\_ 21 22 For the costs of the contract 23 services provided by private 24 firms including, but not 25 limited to, the preparation 26 of designs, plans, specifi-27 cations and estimates; 28 construction management and 29 supervision; and appraisals, 30 surveys, testing, and envi-31 ronmental impact statements 32 for transportation projects: 33 34 Preliminary Design ..... 55,260,000 35 Construction Inpsection ..... 67,018,000 36 Bridge Inspection ..... 16,383,000 37 Other Consultant Services ..... 34,805,000 38 \_\_\_\_\_ 39 173,466,000 40 \_\_\_\_\_ 41 Amount available for mainte-42 nance undistributed ..... 173,641,000 43 \_\_\_\_\_ 44 486,670,000 45 \_\_\_\_\_ 46 47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 48 section 1, of the laws of 2010: 49 For engineering services, including personal services, nonpersonal 50 services, fringe benefits and the contract services provided by 51 private firms, including, but not limited to, the preparation of 52 designs, plans, specifications and estimates; construction manage-53 ment and supervision; and appraisals, surveys, testing, and environ-54 mental impact statements for transportation projects (17H10930) 55 (53166) ... 497,742,000 ..... (re. \$13,288,000) 56 57 PERSONAL SERVICE 58 59 Personal service--regular ..... 194,006,000 60 Temporary service ..... 4,024,000 61 Holiday/overtime compensation .... 6,208,000 62 \_\_\_\_\_

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Amount available for person-1 2 al service ..... 204,238,000 3 4 5 NONPERSONAL SERVICE 6 7 Supplies and materials ..... 412,000 8 Travel ..... 928,000 9 Contractual services ..... 6,367,000 10 Equipment ..... 1,995,000 11 Fringe benefits ..... 85,064,000 12 Indirect costs ..... 7,992,000 13 14 Amount available for nonper-15 sonal service ..... 102,758,000 16 17 18 MAINTENANCE UNDISTRIBUTED 19 20 suballocation For of 21 \$175,000 to the office of 22 the inspector general for 23 services and expenses in 24 accordance with the 25 following: 26 27 Supplies and materials ..... 44,000 28 Travel ..... 44,000 29 Contractual services ..... 44,000 30 Equipment ..... 43,000 31 \_\_\_\_\_ 32 175,000 33 \_\_\_\_\_ 34 35 For the costs of the contract services provided by private firms including, but 36 37 not limited to, the preparation of 38 designs, plans, specifications and estimates; construction management and super-39 vision; and appraisals, surveys, testing, 40 41 and environmental impact statements for 42 transportation projects: 43 44 Preliminary Design ..... 60,709,000 45 Construction Inspection ..... 73,627,000 46 Bridge Inspection ..... 17,998,000 47 Other Consultant Services ..... 38,237,000 48 49 190,571,000 50 \_\_\_\_\_ 51 Amount available for mainte-52 nance undistributed ..... 190,746,000 53 \_\_\_\_\_ 54 497,742,000 55 \_\_\_\_\_ 56 57 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 58 section 1, of the laws of 2010: 59 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 60 private firms, including, but not limited to, the preparation of 61 designs, plans, specifications and estimates; construction manage-62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment and supervision; and appraisals, surveys, testing, and environ-1 2 mental impact statements for transportation projects (17H10830) 3 (53166) ... 677,702,000 ..... (re. \$32,426,000) 4 5 PERSONAL SERVICE 6 7 Personal service--regular ..... 244,058,000 8 Temporary service ..... 3,100,000 9 Holiday/overtime compensation .... 8,077,000 10 \_\_\_\_\_ 11 Amount available for person-12 al service ..... 255,235,000 13 14 NONPERSONAL SERVICE 15 16 17 Supplies and materials ..... 2,976,000 18 Travel ..... 10,370,000 19 Contractual services ..... 44,067,000 20 Equipment ..... 3,976,000 21 Fringe benefits ..... 110,019,000 22 Indirect costs ..... 10,608,000 23 24 Amount available for nonper-25 sonal service ..... 182,016,000 26 \_\_\_\_\_ 27 28 MAINTENANCE UNDISTRIBUTED 29 30 For suballocation of 31 \$192,000 to the office of 32 the inspector general for 33 services and expenses in 34 accordance with the 35 following: 36 37 Supplies and materials ..... 48,000 38 Travel ..... 48,000 39 Contractual services ...... 48,000 40 Equipment ..... 48,000 41 \_\_\_\_\_ 42 192,000 43 \_\_\_\_\_ 44 45 For the costs of the contract services provided by private firms including, but 46 47 not limited to, the preparation of designs, plans, specifications and esti-48 49 mates; construction management and 50 supervision; and appraisals, surveys, 51 testing, and environmental impact state-52 ments for transportation projects: 53 54 Preliminary Design ..... 76,538,000 55 Construction Inspection ..... 92,824,000 56 Bridge Inspection ..... 22,691,000 57 Other Consultant Services ..... 48,206,000 58 \_\_\_\_\_ 59 240,259,000 60 \_\_\_\_\_ 61 Amount available for maintenance undistributed ..... 240,451,000 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 \_\_\_\_\_ 2 677,702,000 3 ================= 4 5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 6 7 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 8 9 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-10 ment and supervision; and appraisals, surveys, testing, and environ-11 12 mental impact statements for transportation projects (17H10730) 13 (53166) ... 672,105,000 ..... (re. \$16,439,000) 14 PERSONAL SERVICE 15 16 17 Personal service--regular ..... 227,962,000 18 Temporary service ..... 5,156,000 19 Holiday/overtime compensation .... 8,234,000 20 \_\_\_\_\_ 21 Amount available for person-22 al service ..... 241,352,000 23 24 25 NONPERSONAL SERVICE 26 27 Supplies and materials ..... 2,475,000 28 Travel ..... 6,638,000 29 Contractual services ..... 49,926,000 31 Fringe benefits ..... 116,111,000 32 Indirect costs ..... 9,305,000 33 \_\_\_\_\_ 34 Amount available for nonper-35 sonal service ..... 192,324,000 36 \_\_\_\_\_ 37 38 MAINTENANCE UNDISTRIBUTED 39 40 suballocation For of \$192,000 to the office of 41 42 the inspector general for 43 services and expenses in 44 with accordance the 45 following: 46 47 Supplies and materials ..... 48,000 48 Travel ..... 48,000 49 Contractual services ..... 48,000 50 Equipment ..... 48,000 \_\_\_\_\_ 51 52 192,000 53 \_\_\_\_\_ 54 55 For the costs of the contract services 56 provided by private firms including, but 57 not limited to, the preparation of designs, plans, specifications and esti-58 59 mates; construction management and 60 supervision; and appraisals, surveys, 61 testing, and environmental impact state-62 ments for transportation projects:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 Preliminary Design ..... 75,894,000 3 Construction Inspection ..... 92,043,000 Bridge Inspection ..... 22,500,000 4 5 Other Consultant Services ..... 47,800,000 \_\_\_\_\_ 6 7 238,237,000 8 \_\_\_\_\_ 9 Amount available for mainte-10 nance undistributed ..... 238,429,000 11 \_\_\_\_\_ 12 672,105,000 13 \_\_\_\_\_ 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 15 16 section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal 17 18 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 19 20 designs, plans, specifications and estimates; construction manage-21 ment and supervision; and appraisals, surveys, testing, and environ-22 mental impact statements for transportation projects. 23 For suballocation of \$192,000 to the office of inspector general for 24 services and expenses including fringe benefits (17H10630) (53166) 25 ... 650,996,000 ..... (re. \$11,961,000) 26 27 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 28 section 1, of the laws of 2010: 29 For engineering services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 31 32 designs, plans, specifications and estimates; construction manage-33 ment and supervision; and appraisals, surveys, testing, and environ-34 mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for 35 36 services and expenses including fringe benefits (17H10530) (53166) .... 544,571,000 ...... (re. \$8,662,000) 37 38 39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 40 section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal 41 42 services, fringe benefits and the contract services provided by 43 private firms, including, but not limited to, the preparation of 44 designs, plans, specifications and estimates; construction manage-45 ment and supervision; and appraisals, surveys, testing, and environ-46 mental impact statements for transportation projects. 47 For suballocation of \$192,000 to the office of inspector general for 48 services and expenses including fringe benefits (17H10430) (53166) 49 ... 514,002,000 ..... (re. \$5,095,000) 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 51 52 section 1, of the laws of 2006: 53 For engineering services, including personal services, nonpersonal 54 services, fringe benefits and the contract services provided by 55 private firms, including, but not limited to, the preparation of 56 designs, plans, specifications and estimates; construction manage-57 ment and supervision; and appraisals, surveys, testing, and environ-58 mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for 59 services and expenses including fringe benefits (17H10330) (53166) 60 61 ... 512,475,000 ..... (re. \$16,292,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Information Technology Projects 1 2 3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: 4 5 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits 6 7 and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ..... (re. \$15,000,000) 8 9 10 PERSONAL SERVICE 11 12 Personal service--regular ..... 1,000,000 13 Amount available for person-14 15 al service ..... 1,000,000 16 \_\_\_\_\_ 17 18 NONPERSONAL SERVICE 19 20 Contractual services ..... 13,488,000 21 Fringe benefits ..... 477,000 22 Indirect costs ..... 35,000 23 24 Amount available for nonper-25 sonal service ..... 14,000,000 \_\_\_\_\_ 26 27 15,000,000 28 \_\_\_\_\_ 29 30 By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, 31 32 including personal services, nonpersonal services, fringe benefits 33 and contract services provided by private firms (17H40730) (53265) ... 15,000,000 ...... (re. \$15,000,000) 34 35 36 PERSONAL SERVICE 37 38 Personal service--regular ..... 1,000,000 39 \_\_\_\_\_ 40 Amount available for person-41 al service ..... 1,000,000 42 \_\_\_\_\_ 43 NONPERSONAL SERVICE 44 45 46 Contractual services ..... 13,488,000 47 Fringe benefits ..... 477,000 48 Indirect costs ..... 35,000 49 \_\_\_\_\_ 50 Amount available for nonper-51 sonal service ..... 14,000,000 52 \_\_\_\_\_ 53 15,000,000 54 \_\_\_\_\_ 55 56 Real Estate 57 58 By chapter 54, section 1, of the laws of 2020: 59 For real estate services, including personal services, nonpersonal 60 services, fringe benefits and the contract services provided by 61 private firms.

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10 11	<ul> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).</li> <li>Personal service (17R12030) (50000) (re. \$6,565,000)</li> <li>Nonpersonal service (17R42030) (57050) 302,000 (re. \$274,000)</li> <li>Fringe benefits (17R82030) (60090) 7,729,000 (re. \$4,285,000)</li> <li>Indirect costs (17R92030) (58850) 489,000 (re. \$307,000)</li> </ul>
12 13 14 15 16 17 18 19 20 21 22	<ul><li>By chapter 54, section 1, of the laws of 2019: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.</li><li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).</li></ul>
23 24 25 26 27 28	Personal service (17R11930) (50000)
29 30 31 32	By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
33 34 35 36 37 38	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
39 40 41 42 43 44	Personal service (17R11830) (50000)
45 46 47 48	By chapter 54, section 1, of the laws of 2017: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
49 50 52 53 55 55 57 58 59	<ul> <li>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).</li> <li>Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000) Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000) Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)</li> </ul>
60 61 62	By chapter 55, section 1, of the laws of 2016: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 private firms. 2 Notwithstanding any other provision of law to the contrary, the OGS 3 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state 4 operations appropriation for the budget division program of the 5 division of the budget, are deemed fully incorporated herein and a 6 7 part of this appropriation as if fully stated (53264). Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000) 8 Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. \$26,000) 9 Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. \$225,000) 10 Indirect costs (17R91630) (58850) ... 366,000 ..... (re. \$24,000) 11 12 13 By chapter 54, section 1, of the laws of 2015: For real estate services, including personal services, nonpersonal 14 services, fringe benefits and the contract services provided by 15 16 private firms (53264). Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. \$4,000) 17 18 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. \$306,000) Indirect costs (17R91530) (58850) ... 363,000 ..... (re. \$19,000) 19 20 21 By chapter 54, section 1, of the laws of 2014: 22 For real estate services, including personal services, nonpersonal 23 services, fringe benefits and the contract services provided by 24 private firms (53264). 25 Personal service (17R11430) (50000) ... 11,337,000 .... (re. \$133,000) 26 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. \$5,000) 27 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. \$568,000) 28 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. \$32,000) 29 30 By chapter 54, section 1, of the laws of 2013: 31 For real estate services, including personal services, nonpersonal 32 services, fringe benefits and the contract services provided by 33 private firms (53264). Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. \$5,000) 34 35 36 By chapter 54, section 1, of the laws of 2011: 37 For real estate services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms (17H31130) (53264) ... 16,956,000 ..... (re. \$505,000) 40 41 PERSONAL SERVICE 42 43 Personal service--regular ..... 11,074,000 44 Holiday/overtime compensation ..... 10,000 45 \_\_\_\_\_ 46 Amount available for person-47 al service ..... 11,084,000 48 \_\_\_\_\_ 49 50 NONPERSONAL SERVICE 51 52 Supplies and materials ..... 85,000 53 Travel ..... 162,000 54 Contractual services ..... 91,000 55 Equipment ..... 1,000 56 Fringe benefits ..... 5,141,000 57 Indirect costs ..... 392,000 58 \_\_\_\_\_ 59 Amount available for nonper-60 sonal service ..... 5,872,000 61 \_\_\_\_\_ 62 16,956,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 \_\_\_\_\_ 2 3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: 4 For real estate services, including personal services, nonpersonal 5 services, fringe benefits and the contract services provided by 6 7 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 8 9 PERSONAL SERVICE 10 11 Personal service--regular ..... 13,355,000 12 Holiday/overtime compensation ..... 20,000 13 \_\_\_\_\_ 14 Amount available for person-15 al service ..... 13,375,000 16 \_\_\_\_\_ 17 18 NONPERSONAL SERVICE 19 20 Supplies and materials ..... 90,000 21 Travel ..... 172,000 23 Equipment ..... 48,000 24 Fringe benefits ..... 6,286,000 25 Indirect costs ..... 481,000 \_\_\_\_\_ 26 27 Amount available for nonper-28 sonal service ..... 7,173,000 29 \_\_\_\_\_ 20,548,000 30 31 \_\_\_\_\_ 32 33 Capital Projects Funds - Other 34 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 35 36 Preventive Maintenance Purpose 37 38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 39 section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in 40 paragraph (a) of subdivision 1 of section 10-d of the highway law 41 including personal services, nonpersonal services, fringe benefits 42 43 and the contractual services provided by private firms (170594PM) 44 (53261) ... 278,439,000 ..... (re. \$8,688,000) 45 46 Capital Projects Funds - Other 47 Dedicated Highway and Bridge Trust Fund 48 Highway and Bridge Capital Account - 30051 49 Public Transportation Purpose 50 51 Bus Safety 52 53 By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state 54 55 forces (53266). Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000) 56 57 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$241,000) 58 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$30,000) 59 60 By chapter 55, section 1, of the laws of 2016: 61 For the payment of personal services and fringe benefits of state forces (53266). 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000) 1 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000) 2 Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000) 3 4 By chapter 54, section 1, of the laws of 2015: 5 For the payment of personal services and fringe benefits of state 6 7 forces (53266). 8 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000) 9 10 11 By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state 12 13 forces (53266). 14 Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000) Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000) 15 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000) 16 17 18 By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state 19 forces in the office of passenger and freight transportation 20 21 (53266). 22 Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000) 23 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000) 24 25 By chapter 54, section 1, of the laws of 2012: 26 For the payment of personal services and fringe benefits of state 27 forces in the office of passenger and freight transportation 28 (53266). Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000) 29 30 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000) 31 32 By chapter 55, section 1, of the laws of 2010: 33 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 34 35 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000) 36 37 SCHEDULE 38 39 PERSONAL SERVICE 40 41 Personal service--regular ..... 5,762,000 42 Holiday/overtime compensation ..... 100,000 43 \_\_\_\_\_ Amount available for person-44 45 al service ..... 5,862,000 46 \_\_\_\_\_ 47 48 NONPERSONAL SERVICE 49 50 Fringe benefits ..... 2,839,000 51 Indirect costs ..... 184,000 \_\_\_\_\_ 52 53 Amount available for nonper-54 sonal service ..... 3,023,000 55 \_\_\_\_\_ 56 8,885,000 57 \_\_\_\_\_ 58 59 Motor Carrier Safety 60 61 By chapter 54, section 1, of the laws of 2017: 62 For motor carrier safety, including personal services, nonpersonal

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1 2 3 4 5 6 7 8 9 10 11 12	<pre>services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050)</pre>
13	By chapter 55, section 1, of the laws of 2016:
14	For motor carrier safety, including personal services, nonpersonal
15	services, and fringe benefits.
16	Notwithstanding any other provision of law to the contrary, the OGS
17	Interchange and Transfer Authority and the IT Interchange and Trans-
18	fer Authority as defined in the 2016-17 state fiscal year state
19	operations appropriation for the budget division program of the
20	division of the budget, are deemed fully incorporated herein and a
21	part of this appropriation as if fully stated (54263).
22	Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)
23	Nonpersonal service (172416PT) (57050)
24	1,531,000 (re. \$916,000)
25	Fringe benefits (172816PT) (60090) 1,882,000 (re. \$418,000)
26	Indirect costs (172916PT) (58850) 90,000 (re. \$27,000)
27	Du charten E4 costion 1 of the love of 2015.
28 29	By chapter 54, section 1, of the laws of 2015: For motor carrier safety, including personal services, nonpersonal
30	services, and fringe benefits.
31	Notwithstanding any other provision of law to the contrary, the OGS
32	Interchange and Transfer Authority and the IT Interchange and Trans-
33	fer Authority as defined in the 2015-16 state fiscal year state
34	operations appropriation for the budget division program of the
35	division of the budget, are deemed fully incorporated herein and a
36	part of this appropriation as if fully stated (54263).
37	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)
38	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
39	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
40	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
41	Du charten E4 costien 1 of the love of 2014.
42 43	By chapter 54, section 1, of the laws of 2014: For motor carrier safety, including personal services, nonpersonal
43 44	services, and fringe benefits.
45	Notwithstanding any other provision of law to the contrary, the OGS
46	Interchange and Transfer Authority and the IT Interchange and Trans-
47	fer Authority as defined in the 2014-15 state fiscal year state
48	operations appropriation for the budget division program of the
49	division of the budget, are deemed fully incorporated herein and a
50	part of this appropriation as if fully stated (54263).
51	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
52	Nonpersonal service (172414PT) (57050)
53	1,905,000 (re. \$1,045,000)
54	Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
55 56	Dail Safaty
56 57	Rail Safety
58	By chapter 54, section 1, of the laws of 2017:
59	For rail safety, including personal services, nonpersonal services,
60	and fringe benefits (54264).
61	Personal service (171117PT) (50000) 674,000 (re. \$60,000)
62	Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)

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Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000) 1 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000) 2 3 4 By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, 5 and fringe benefits (54264). 6 7 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000) 8 Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000) Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000) 9 Indirect costs (171916PT) (58850) ... 18,000 ..... (re. \$2,000) 10 11 12 By chapter 54, section 1, of the laws of 2015: 13 For rail safety, including personal services, nonpersonal services, 14 and fringe benefits (54264). 15 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000) Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$56,000) 16 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000) 17 18 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000) 19 20 By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, 21 22 and fringe benefits (54264). 23 Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000) 24 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000) 25 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000) 26 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000) 27 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Southern Tier Expressway Purpose 32 33 By chapter 54, section 1, of the laws of 1985: 34 For the cost of construction including land acquisition, surveys, 35 design and contract engineering for the Southern Tier Expressway as 36 defined in section 340-c of the Highway Law (17348590) (53270) .... 37 (re. \$2,149,000) 38 39 OTHER HIGHWAY AID (CCP) 40 41 Capital Projects Funds - Other 42 Dedicated Highway and Bridge Trust Fund 43 Highway and Bridge Capital Account - 30051 44 Highway Aid Purpose 45 46 By chapter 54, section 1, of the laws of 1993: 47 For construction of sound abatement barriers on a section of the 48 northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) 49 50 (53286) ... 1,150,000 ..... (re. \$1,150,000) 51 OTHER TRANSPORTATION AID (CCP) 52 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Highway Aid Purpose 57 58 By chapter 54, section 1, of the laws of 2020: 59 For capital grants to municipalities under the municipal streets and 60 highways program for repayment of eligible costs of federal aid 61 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 62

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of the laws of 1991, as amended. The department of 330 2 transportation shall provide such information to the municipalities 3 as may be necessary to maintain the federal tax exempt status of any 4 bonds, notes, or other obligations issued by such municipalities to 5 provide for the non-federal share of the cost of projects pursuant 6 to chapter 330 of the laws of 1991 or section 80-b of the highway 7 law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of 8 9 the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial 10 11 plan without adversely affecting the funding available for (a) 12 capital projects currently authorized that are deemed essential to 13 the health and safety of the public, or (b) essential governmental 14 services (17MA2021) (54265) ... 39,700,000 ..... (re. \$39,700,000) For capital grants to municipalities under the consolidated local 15 street and highway improvement program: 16

The sum of \$379,300,000 to counties, cities, towns and villages for 17 18 reimbursement of eligible costs of local highway and bridge projects 19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 20 as added by section 9 of chapter 330 of the laws of 1991, as 21 of computing amended. For the purposes allocations to 22 municipalities, the amount distributed pursuant to section 16 of 23 chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 24 The amount distributed pursuant to section 16-a of chapter 329 of 25 the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding 26 the provisions of any general or special law, the amounts deemed 27 distributed in accordance with section 16 of chapter 329 of the laws 28 of 1991 shall be adjusted so that such amounts will not be less than 29 86.579 percent of the "funding level" as defined in subdivision 5 of 30 section 10-c of the highway law for each such municipality. In order 31 to achieve the objectives of section 16 of chapter 329 of the laws 32 of 1991, to the extent necessary, the amounts in excess of 86.579 33 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal 34 35 proportion.

- 36 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 37 38 and 16-a of chapter 329 of the laws of 1991, as added by section 9 39 of chapter 330 of the laws of 1991, as amended. For the purposes of 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 43 16-a of chapter 329 of the laws of 1991 shall be deemed to be 44 \$39,337,000. Notwithstanding the provisions of any general or 45 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 46 47 that such amounts will not be less than 13.421 percent of the 48 "funding level" as defined in subdivision 5 of section 10-c of the 49 highway law for each such municipality. In order to achieve the 50 objectives of section 16 of chapter 329 of the laws of 1991, to the 51 extent necessary, the amounts in excess of 13.421 percent of the 52 funding level to be deemed distributed to each municipality under 53 this paragraph shall be reduced in equal proportion. To the extent 54 that the total of remaining payment allocations calculated herein 55 varies from \$58,797,000, the payment amounts to each locality shall 56 be adjusted by a uniform percentage so that the total payments equal 57 \$58,797,000.
- 58 Payments shall be made on the fifteenth day of June, September, 59 December and March. Provided, however, that no obligations against, 60 or spending from this appropriation shall be authorized unless the 61 director of the division of the budget certifies that such 62 obligations or spending can be accommodated within the State's

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-	
1	multi-year financial plan without adversely affecting the funding
2	available for (a) capital projects currently authorized that are
3	deemed essential to the health and safety of the public, or (b)
4	essential governmental services (17CH2021) (54267)
5	438,097,000 (re. \$352,372,000)
6	
	For capital grants to municipalities for extreme winter recovery:
7	The sum of \$65,000,000 to municipalities for reimbursement of eligible
8	costs of local highway and bridge projects pursuant to section 16-a
9	of chapter 329 of the laws of 1991, as added by section 9 of chapter
10	330 of the laws of 1991, as amended. For the purposes of computing
11	allocations to municipalities, the amount distributed pursuant to
12	
	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
13	be \$65,000,000. To the extent that the total of payment allocations
14	calculated herein varies from \$65,000,000, the payment amounts to
15	each locality shall be adjusted by a uniform percentage so that the
16	total payments equal \$65,000,000.
17	Payments shall be made on the fifteenth day of June, September,
18	December and March.Provided, however, that no obligations against,
$10 \\ 19$	
	or spending from this appropriation shall be authorized unless the
20	director of the division of the budget certifies that such
21	obligations or spending can be accommodated within the State's
22	multi-year financial plan without adversely affecting the funding
23	available for (a) capital projects currently authorized that are
24	deemed essential to the health and safety of the public, or (b)
25	essential governmental services (17EW2021) (53160)
26	65,000,000
27	
28	By chapter 54, section 1, of the laws of 2019:
29	For capital grants to municipalities under the municipal streets and
30	highways program for repayment of eligible costs of federal aid
31	municipal street and highway projects pursuant to section 15 of
32	chapter 329 of the laws of 1991, as added by section 9 of chapter
33	330 of the laws of 1991, as amended. The department of transporta-
34	tion shall provide such information to the municipalities as may be
35	necessary to maintain the federal tax exempt status of any bonds,
36	notes, or other obligations issued by such municipalities to provide
37	for the non-federal share of the cost of projects pursuant to chap-
38	ter 330 of the laws of 1991 or section 80-b of the highway law
39	(17MA1921) (54265) 39,700,000 (re. \$32,707,000)
40	For capital grants to municipalities under the consolidated local
41	street and highway improvement program:
42	The sum of \$379,300,000 to counties, cities, towns and villages for
43	reimbursement of eligible costs of local highway and bridge projects
44	pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
45	as added by section 9 of chapter 330 of the laws of 1991, as
46	amended. For the purposes of computing allocations to munici-
47	palities, the amount distributed pursuant to section 16 of chapter
48	329 of the laws of 1991 shall be deemed to be \$125,540,000. The
49	amount distributed pursuant to section 16-a of chapter 329 of the
50	laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
51	provisions of any general or special law, the amounts deemed
52	distributed in accordance with section 16 of chapter 329 of the laws
53	of 1991 shall be adjusted so that such amounts will not be less than
54	86.579 percent of the "funding level" as defined in subdivision 5 of
55	section 10-c of the highway law for each such municipality. In order
56	to achieve the objectives of section 16 of chapter 329 of the laws
57	of 1991, to the extent necessary, the amounts in excess of 86.579
58	percent of the funding level to be deemed distributed to each muni-
59	cipality under this subdivision shall be reduced in equal propor-
60	tion.
61	The sum of \$58,797,000 to municipalities for reimbursement of eligible
62	costs of local highway and bridge projects pursuant to sections 16
02	could be rocar mighway and bridge projects parsuant to sections to

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and 16-a of chapter 329 of the laws of 1991, as added by section 9 1 2 of chapter 330 of the laws of 1991, as amended. For the purposes of 3 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 4 5 deemed to be \$19,460,000. The amount distributed pursuant to section 6 16-a of chapter 329 of the laws of 1991 shall be deemed to be 7 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 8 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 9 10 that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-11 12 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 13 extent necessary, the amounts in excess of 13.421 percent of the 14 funding level to be deemed distributed to each municipality under 15 this paragraph shall be reduced in equal proportion. To the extent 16 that the total of remaining payment allocations calculated herein 17 varies from \$58,797,000, the payment amounts to each locality shall 18 19 be adjusted by a uniform percentage so that the total payments equal 20 \$58,797,000. 21 Payments shall be made on the fifteenth day of June, September, Decem-22 ber and March (17CH1921) (54267) ..... 23 438,097,000 ..... (re. \$135,082,000) 24 25 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 26 27 For capital grants to municipalities for extreme winter recovery: 28 The sum of \$65,000,000 to municipalities for reimbursement of eligible 29 costs of local highway and bridge projects pursuant to section 16-a 30 of chapter 329 of the laws of 1991, as added by section 9 of chapter 31 330 of the laws of 1991, as amended. For the purposes of computing 32 allocations to municipalities, the amount distributed pursuant to 33 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 34 be \$65,000,000. To the extent that the total of payment allocations 35 calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 36 37 total payments equal \$65,000,000. 38 Payments shall be made on the fifteenth day of June, September, Decem-39 ber and March (17EW1921) (53160) ..... 40 65,000,000 ..... (re. \$9,609,000) 41 42 By chapter 54, section 1, of the laws of 2018: 43 For capital grants to municipalities under the municipal streets and 44 highways program for repayment of eligible costs of federal aid 45 municipal street and highway projects pursuant to section 15 of 46 chapter 329 of the laws of 1991, as added by section 9 of chapter 47 330 of the laws of 1991, as amended. The department of transporta-48 tion shall provide such information to the municipalities as may be 49 necessary to maintain the federal tax exempt status of any bonds, 50 notes, or other obligations issued by such municipalities to provide 51 for the non-federal share of the cost of projects pursuant to chap-52 ter 330 of the laws of 1991 or section 80-b of the highway law 53 (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000) 54 For capital grants to municipalities under the consolidated local street and highway improvement program: 55 56 The sum of \$379,300,000 to counties, cities, towns and villages for 57 reimbursement of eligible costs of local highway and bridge projects 58 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 59 60 amended. For the purposes of computing allocations to munici-61 palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. 62 The

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amount distributed pursuant to section 16-a of chapter 329 of the 1 2 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 3 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 4 5 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 6 7 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 8 9 1991, to the extent necessary, the amounts in excess of 86.579 of percent of the funding level to be deemed distributed to each muni-10 11 cipality under this subdivision shall be reduced in equal propor-12 tion.

13 The sum of \$58,797,000 to municipalities for reimbursement of eligible 14 costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 17 computing allocations to municipalities, the amount distributed 18 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 19 deemed to be \$19,460,000. The amount distributed pursuant to section 20 16-a of chapter 329 of the laws of 1991 shall be deemed to be 21 \$39,337,000. Notwithstanding the provisions of any general or 22 special law, the amounts deemed distributed in accordance with 23 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 24 that such amounts will not be less than 13.421 percent of the "fund-25 ing level" as defined in subdivision 5 of section 10-c of the high-26 way law for each such municipality. In order to achieve the objec-27 tives of section 16 of chapter 329 of the laws of 1991, to the 28 extent necessary, the amounts in excess of 13.421 percent of the 29 funding level to be deemed distributed to each municipality under 30 this paragraph shall be reduced in equal proportion. To the extent 31 that the total of remaining payment allocations calculated herein 32 varies from \$58,797,000, the payment amounts to each locality shall 33 be adjusted by a uniform percentage so that the total payments equal 34 \$58,797,000.

 35
 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267)

 36
 ber and March (17CH1821) (54267)

 37
 438,097,000

 438,097,000

38 For capital grants to municipalities for extreme winter recovery: 39 The sum of \$65,000,000 to municipalities for reimbursement of eligible 40 costs of local highway and bridge projects pursuant to section 16-a 41 of chapter 329 of the laws of 1991, as added by section 9 of chapter 42 330 of the laws of 1991, as amended. For the purposes of computing 43 allocations to municipalities, the amount distributed pursuant to 44 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 45 be \$65,000,000. To the extent that the total of payment allocations 46 calculated herein varies from \$65,000,000, the payment amounts to 47 each locality shall be adjusted by a uniform percentage so that the 48 total payments equal \$65,000,000. 49

Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ..... 50 51 65,000,000 ..... (re. \$2,481,000) 52 For municipalities eligible to receive aid under section 10-c of the 53 highway law, for the reimbursement of eligible costs to replace 54 guiderail end-cap terminals removed from the department of transpor-55 tation's approved list during state fiscal year 2017-18, provided 56 such costs do not exceed \$10,000 per unit (17GR1821) (54219) ..... 57 375,000 ..... (re. \$375,000)

59 By chapter 54, section 1, of the laws of 2017: 60 For capital grants to municipalities under the municipal streets and 61 highways program for repayment of eligible costs of federal aid 62 municipal street and highway projects pursuant to section 15 of

58

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chapter 329 of the laws of 1991, as added by section 9 of chapter 1 2 330 of the laws of 1991, as amended. The department of transporta-3 tion shall provide such information to the municipalities as may be 4 necessary to maintain the federal tax exempt status of any bonds, 5 notes, or other obligations issued by such municipalities to provide 6 for the non-federal share of the cost of projects pursuant to chap-7 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,308,000) 8 9 For capital grants to municipalities under the consolidated local 10 street and highway improvement program: 11 The sum of \$379,300,000 to counties, cities, towns and villages for 12 reimbursement of eligible costs of local highway and bridge projects 13 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 14 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-15 palities, the amount distributed pursuant to section 16 of chapter 16 329 of the laws of 1991 shall be deemed to be \$125,540,000. 17 The amount distributed pursuant to section 16-a of chapter 329 of the 18 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 19 provisions of any general or special law, the amounts deemed 20 21 distributed in accordance with section 16 of chapter 329 of the laws 22 of 1991 shall be adjusted so that such amounts will not be less than 23 86.579 percent of the "funding level" as defined in subdivision 5 of 24 section 10-c of the highway law for each such municipality. In order 25 to achieve the objectives of section 16 of chapter 329 of the laws 26 of 1991, to the extent necessary, the amounts in excess of 86.579 27 percent of the funding level to be deemed distributed to each muni-28 cipality under this subdivision shall be reduced in equal propor-29 tion. 30 The sum of \$58,797,000 to municipalities for reimbursement of eligible 31 costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 32 33 of chapter 330 of the laws of 1991, as amended. For the purposes of 34 computing allocations to municipalities, the amount distributed 35 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 36 deemed to be \$19,460,000. The amount distributed pursuant to section 37 16-a of chapter 329 of the laws of 1991 shall be deemed to be 38 \$39,337,000. Notwithstanding the provisions of any general or 39 special law, the amounts deemed distributed in accordance with 40 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 41 that such amounts will not be less than 13.421 percent of the "fund-42 ing level" as defined in subdivision 5 of section 10-c of the high-43 way law for each such municipality. In order to achieve the objec-44 tives of section 16 of chapter 329 of the laws of 1991, to the 45 extent necessary, the amounts in excess of 13.421 percent of the 46 funding level to be deemed distributed to each municipality under 47 this paragraph shall be reduced in equal proportion. To the extent 48 that the total of remaining payment allocations calculated herein 49 varies from \$58,797,000, the payment amounts to each locality shall 50 be adjusted by a uniform percentage so that the total payments equal 51 \$58,797,000. 52 Payments shall be made on the fifteenth day of June, September, Decem-53 ber and March (17CH1721) (54267) ..... 54 438,097,000 ..... (re. \$5,081,000) 55 For capital capital grants to municipalities for extreme winter recov-56 ery: 57 The sum of \$65,000,000 to municipalities for reimbursement of eligible 58 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 59 60 330 of the laws of 1991, as amended. For the purposes of computing 61 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 62

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be \$65,000,000. To the extent that the total of payment allocations 1 2 calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 3 4 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-5 6 ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,452,000) 7 8 By chapter 55, section 1, of the laws of 2016: 9 For capital grants to municipalities under the municipal streets and 10 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 11 12 330 of the laws of 1991, as amended. The department of transporta-13 14 tion shall provide such information to the municipalities as may be 15 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 16 for the non-federal share of the cost of projects pursuant to chap-17 18 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000) 19 20 For capital grants to municipalities under the consolidated local street and highway improvement program: 21 22 The sum of \$379,300,000 to counties, cities, towns and villages for 23 reimbursement of eligible costs of local highway and bridge projects 24 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 25 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-26 27 palities, the amount distributed pursuant to section 16 of chapter 28 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 29 amount distributed pursuant to section 16-a of chapter 329 of the 30 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 31 provisions of any general or special law, the amounts deemed 32 distributed in accordance with section 16 of chapter 329 of the laws 33 of 1991 shall be adjusted so that such amounts will not be less than 34 86.579 percent of the "funding level" as defined in subdivision 5 of 35 section 10-c of the highway law for each such municipality. In order 36 to achieve the objectives of section 16 of chapter 329 of the laws 37 of 1991, to the extent necessary, the amounts in excess of 86.579 38 percent of the funding level to be deemed distributed to each muni-39 cipality under this subdivision shall be reduced in equal propor-40 tion. The sum of \$58,797,000 to municipalities for reimbursement of eligible 41 42 costs of local highway and bridge projects pursuant to sections 16 43 and 16-a of chapter 329 of the laws of 1991, as added by section 9 44 of chapter 330 of the laws of 1991, as amended. For the purposes of 45 computing allocations to municipalities, the amount distributed 46 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 47 deemed to be \$19,460,000. The amount distributed pursuant to section 48 16-a of chapter 329 of the laws of 1991 shall be deemed to be 49 \$39,337,000. Notwithstanding the provisions of any general or 50 special law, the amounts deemed distributed in accordance with 51 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 52 that such amounts will not be less than 13.421 percent of the "fund-53 ing level" as defined in subdivision 5 of section 10-c of the high-54 way law for each such municipality. In order to achieve the objec-55 tives of section 16 of chapter 329 of the laws of 1991, to the 56 extent necessary, the amounts in excess of 13.421 percent of the 57 funding level to be deemed distributed to each municipality under 58 this paragraph shall be reduced in equal proportion. To the extent 59 that the total of remaining payment allocations calculated herein 60 varies from \$58,797,000, the payment amounts to each locality shall 61 be adjusted by a uniform percentage so that the total payments equal 62 \$58,797,000.

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Payments shall be made on the fifteenth day of June, September, Decem-1 2 ber and March (17CH1621) (54267) ..... 3 438,097,000 ..... (re. \$2,177,000) 4 5 By chapter 54, section 1, of the laws of 2015: 6 For capital grants to municipalities under the municipal streets and 7 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 8 chapter 329 of the laws of 1991, as added by section 9 of chapter 9 330 of the laws of 1991, as amended. The department of transporta-10 11 tion shall provide such information to the municipalities as may be 12 necessary to maintain the federal tax exempt status of any bonds, 13 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-14 ter 330 of the laws of 1991 or section 80-b of the highway law 15 (17MA1521) (54265) ... 39,700,000 ..... (re. \$16,795,000) 16 For capital grants to municipalities under the consolidated local 17 18 street and highway improvement program: 19 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 20 21 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 22 as added by section 9 of chapter 330 of the laws of 1991, as 23 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 24 25 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 26 amount distributed pursuant to section 16-a of chapter 329 of the 27 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 28 provisions of any general or special law, the amounts deemed 29 distributed in accordance with section 16 of chapter 329 of the laws 30 of 1991 shall be adjusted so that such amounts will not be less than 31 86.579 percent of the "funding level" as defined in subdivision 5 of 32 section 10-c of the highway law for each such municipality. In order 33 to achieve the objectives of section 16 of chapter 329 of the laws 34 of 1991, to the extent necessary, the amounts in excess of 86.579 35 percent of the funding level to be deemed distributed to each muni-36 cipality under this subdivision shall be reduced in equal propor-37 tion. 38 The sum of \$58,797,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to sections 16 40 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of 41 42 computing allocations to municipalities, the amount distributed 43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 44 deemed to be \$19,460,000. The amount distributed pursuant to section 45 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 46 47 48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 49 that such amounts will not be less than 13.421 percent of the "fund-50 ing level" as defined in subdivision 5 of section 10-c of the high-51 way law for each such municipality. In order to achieve the objec-52 tives of section 16 of chapter 329 of the laws of 1991, to the 53 extent necessary, the amounts in excess of 13.421 percent of the 54 funding level to be deemed distributed to each municipality under 55 this paragraph shall be reduced in equal proportion. To the extent 56 that the total of remaining payment allocations calculated herein 57 varies from \$58,797,000, the payment amounts to each locality shall 58 be adjusted by a uniform percentage so that the total payments equal 59 \$58,797,000. 60 Payments shall be made on the fifteenth day of June, September, Decem-61 ber and March (17CH1521) (54267) ..... 62 438,097,000 ..... (re. \$991,000)

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For capital grants to municipalities for extreme winter recovery: 1 2 The sum of \$50,000,000 to municipalities for reimbursement of eligible 3 costs of local highway and bridge projects pursuant to section 16-a 4 of chapter 329 of the laws of 1991, as added by section 9 of chapter 5 330 of the laws of 1991, as amended. For the purposes of computing 6 allocations to municipalities, the amount distributed pursuant to 7 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 8 be \$50,000,000. To the extent that the total of payment allocations 9 calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 10 11 total payments equal \$50,000,000. 12 Payments shall be made on the fifteenth day of June, September, Decem-13 ber and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$615,000) 14 15 By chapter 54, section 1, of the laws of 2014: 16 For capital grants to municipalities under the municipal streets and 17 highways program for repayment of eligible costs of federal aid 18 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 19 20 330 of the laws of 1991, as amended. The department of transporta-21 tion shall provide such information to the municipalities as may be 22 necessary to maintain the federal tax exempt status of any bonds, 23 notes, or other obligations issued by such municipalities to provide 24 for the non-federal share of the cost of projects pursuant to chap-25 ter 330 of the laws of 1991 or section 80-b of the highway law 26 (17MA1421) (54265) ... 39,700,000 ..... (re. \$19,018,000) 27 For capital grants to municipalities under the consolidated local 28 street and highway improvement program: 29 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 30 31 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 32 as added by section 9 of chapter 330 of the laws of 1991, as 33 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 34 35 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 36 amount distributed pursuant to section 16-a of chapter 329 of the 37 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 38 provisions of any general or special law, the amounts deemed 39 distributed in accordance with section 16 of chapter 329 of the laws 40 of 1991 shall be adjusted so that such amounts will not be less than 41 86.579 percent of the "funding level" as defined in subdivision 5 of 42 section 10-c of the highway law for each such municipality. In order 43 to achieve the objectives of section 16 of chapter 329 of the laws 44 of 1991, to the extent necessary, the amounts in excess of 86.579 45 percent of the funding level to be deemed distributed to each muni-46 cipality under this subdivision shall be reduced in equal propor-47 tion. 48 The sum of \$58,797,000 to municipalities for reimbursement of eligible 49 costs of local highway and bridge projects pursuant to sections 16 50 and 16-a of chapter 329 of the laws of 1991, as added by section 9 51 of chapter 330 of the laws of 1991, as amended. For the purposes of 52 computing allocations to municipalities, the amount distributed 53 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 54 deemed to be \$19,460,000. The amount distributed pursuant to section 55 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 56 57 58 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 59 that such amounts will not be less than 13.421 percent of the "fund-60 ing level" as defined in subdivision 5 of section 10-c of the high-61 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 62

1 2	extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under
3	this paragraph shall be reduced in equal proportion. To the extent
4	that the total of remaining payment allocations calculated herein
5	varies from \$58,797,000, the payment amounts to each locality shall
6	be adjusted by a uniform percentage so that the total payments equal
7	\$58,797,000.
8	Payments shall be made on the fifteenth day of June, September, Decem-
9	ber and March (17CH1421) (54267)
10	438,097,000 (re. \$619,000)
11	For capital grants to municipalities pursuant to annual program
12	authorizations enacted and effective prior to April 1, 2014, in
13	relation to the suburban highway improvement program in sections
$14^{13}$	10-f and 10-g of the highway law. Notwithstanding any contrary
$14 \\ 15$	
	provision of law contained in such annual program authorization,
16	payments pursuant to this appropriation shall be made from the state
17	capital projects fund (17SH1421) (54269)
18	1,700,000 (re. \$1,700,000)
19	For capital grants to municipalities for extreme winter recovery:
20	The sum of \$40,000,000 to municipalities for reimbursement of eligible
21	costs of local highway and bridge projects pursuant to section 16-a
22	of chapter 329 of the laws of 1991, as added by section 9 of chapter
23	330 of the laws of 1991, as amended. For the purposes of computing
24	allocations to municipalities, the amount distributed pursuant to
25	section 16-a of chapter 329 of the laws of 1991 shall be deemed to
26	be \$40,000,000. To the extent that the total of payment allocations
27	calculated herein varies from \$40,000,000, the payment amounts to
28	each locality shall be adjusted by a uniform percentage so that the
29	total payments equal \$40,000,000.
30	Payments shall be made on the fifteenth day of June, September, Decem-
31	ber and March (1/EW1421) (53160) 40,000,000 (re. \$259,000)
	ber and March (17EW1421) (53160) 40,000,000 (re. \$259,000)
32	
32 33	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
32 33 34	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
32 33 34 35	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program
32 33 34 35 36	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the
32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by
32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost
32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section
32 33 34 35 36 37 38 40 412 43 445 46	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
$\begin{array}{c} 32\\ 33\\ 3\\ 5\\ 3\\ 6\\ 3\\ 7\\ 3\\ 9\\ 4\\ 1\\ 4\\ 2\\ 4\\ 4\\ 4\\ 4\\ 5\\ 4\\ 4\\ 7\end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
$\begin{array}{c} 32\\ 33\\ 3\\ 5\\ 3\\ 6\\ 7\\ 3\\ 8\\ 9\\ 4\\ 1\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 4\\ 4\\ 4\\ 8\end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
$\begin{array}{c} 32\\ 33\\ 3\\ 3\\ 5\\ 3\\ 7\\ 3\\ 9\\ 4\\ 1\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 4\\ 4\\ 9\end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
$\begin{array}{c} 32\\ 334\\ 356\\ 378\\ 390\\ 412\\ 434\\ 456\\ 489\\ 50\\ \end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
$\begin{array}{c} 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 3 \\ 4 \\ 4 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 5 \\ 1 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 1$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) (re. \$28,750,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a
$\begin{array}{c} 32\\ 334\\ 356\\ 378\\ 390\\ 412\\ 445\\ 478\\ 490\\ 512\\ 52\end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) (re. \$28,750,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary
$\begin{array}{c} 32\\ 334\\ 356\\ 378\\ 90\\ 412\\ 445\\ 478\\ 90\\ 512\\ 53\end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) (re. \$28,750,000) For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorizations.
$\begin{array}{c} 32\\ 334\\ 356\\ 378\\ 90\\ 423\\ 445\\ 478\\ 90\\ 5123\\ 55\\ 54\\ \end{array}$	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as added. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
32 334 356 3890 4234 4567890 512345 555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as added. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
333456789012345678901234555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
333456789012345678901234567 55555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
3334567890123456789012345678 55555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
33345678901234567890123456789 555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
333456789012345678901234567890 12345678901234567890 1234567890	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)
33345678901234567890123456789 555555555555555555555555555555555555	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266)

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in such annual program authorization, payments pursuant to this 1 2 appropriation shall be made from the state capital projects fund 3 (17MM1421) (54270) ... 47,123,000 ..... (re. \$38,730,000) 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 7 Transportation Account - 31354 8 Mass Transportation and Rail Freight Purpose 9 10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013: 11 12 For payment of eligible costs for the federal share of capital assist-13 ance for intercity passenger rail corridors, congestion relief, and 14 high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation 15 16 (17011012) (54288) ... 100,000,000 ..... (re. \$31,071,000) 17 18 PORT DEVELOPMENT BONDABLE (CCP) 19 20 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 21 22 Port Development Purpose 23 24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 25 section 3, of the laws of 1990: 26 For the preparation of designs, plans, specifications and estimates, 27 for the contract engineering services provided by private firms, for 28 construction, reconstruction, rehabilitation, and for the acquisi-29 tion of real property, for port facilities under the jurisdiction of 30 the Niagara Frontier Transportation Authority and the Port of Oswego 31 Authority, including the payment of liabilities incurred prior to 32 April 1, 1988, pursuant to the provisions of the rebuild New York 33 through transportation infrastructure renewal bond act of 1983 34 (17278815) (53112) ... 1,495,000 ..... (re. \$47,000) 35 By chapter 54, section 1, of the laws of 1986: 36 37 For the preparation of designs, plans, specifications and estimates, 38 for the contract engineering services provided by private firms, for 39 construction, reconstruction, rehabilitation, and for the acquisi-40 tion of real property, for port facilities under the jurisdiction of 41 the Albany Port District Commission, the Ogdensburg Bridge and Port 42 Authority, the Port of Oswego Authority, including the payment of 43 liabilities incurred prior to April one, nineteen hundred eightysix, 44 pursuant to the provisions of the rebuild New York through transpor-45 tation infrastructure renewal bond act of 1983, and in accordance 46 with the schedule shown below. The items in the project schedule 47 below shall be for projects with a common purpose and may be inter-48 changed without limitation subject to the approval of the director 49 of the division of the budget (17278615) (53112) ..... 50 3,840,000 ..... (re. \$5,000) 51 52 By chapter 54, section 1, of the laws of 1985: 53 For construction, reconstruction, rehabilitation, and for the acquisi-54 tion of real property, for port facilities under the jurisdiction of 55 the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Trans-56 57 portation Authority, including the payment of liabilities incurred 58 prior to April one, nineteen hundred eighty-five, pursuant to the 59 provisions of the rebuild New York through transportation infras-60 tructure renewal bond act of 1983, notwithstanding any inconsistent 61 provisions of law, and in accordance with the schedule shown below.

The items in the project schedule below shall be for projects with a

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common purpose and may be interchanged without limitation subject to 1 2 the approval of the director of the division of the budget 3 (17198515) (53112) ..... (re. \$3,000) 4 5 PRIORITY BOND ACT PROJECTS (CCP) 6 7 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 9 Priority Bond Act Purpose 10 By chapter 54, section 1, of the laws of 1984, as amended by chapter 11 12 259, section 6, of the laws of 1993: 13 For the costs pursuant to the provisions of the rebuild New York 14 through transportation infrastructure renewal bond act of 1983, of 15 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 16 17 facilities, and other highway facilities including bridges, other 18 structures, and appurtenances. Project costs funded from this appropriation may include, but shall 19 not necessarily be limited to, preliminary planning and feasibility 20 studies; survey and design; acquisition of property, construction, 21 22 reconstruction, reconditioning and preservation; the contract engi-23 neering services provided by private firms. No expenditures shall be 24 made from this appropriation for personal services and expenses 25 other than consulting services. 26 The items in the schedule below are projects with a common purpose and 27 as such, may be interchanged without limitation. 28 Notwithstanding any other provision of the law, the commissioner of 29 transportation is authorized to acquire all necessary land not on 30 the state highway system for the purpose of highway projects at the 31 request of the locality under whose jurisdiction the project is 32 constructed or reconstructed. 33 Funds from this appropriation may be made available for the payment of 34 liabilities incurred prior to April one, nineteen hundred eightyfour 35 but not for the payment of liabilities incurred prior to November 36 eight, nineteen hundred eighty-three (17288424) (53287) ... 37 (re. \$7,056,000) 38 39 RAIL FREIGHT (CCP) 40 41 Capital Projects Funds - Other Capital Projects Fund - 30000 42 43 Mass Transportation and Rail Freight Purpose 44 45 By chapter 54, section 2, of the laws of 1992: 46 For advance payment of the Port Authority of New York and New Jersey's 47 share of the cost of acquisition and construction of the South Bronx 48 oak point link subject to a written repayment agreement entered into 49 by the Authority and the commissioner of transportation and approved 50 by the director of the budget, such repayment agreement to include a 51 repayment schedule which states the date or dates on which the 52 authority will be notified of advance payments made and the date or 53 dates on which the advance shall be repaid to the state and such 54 other terms and conditions as determined by the director of the 55 budget. The authority shall reimburse the State of New York in full 56 for all moneys advanced by the state from this appropriation within 57 30 days of the date of such notification (17779212) (53113) ..... 58 64,050,000 ..... (re. \$17,433,000) 59 For advance payment of the city of New York's share of the cost of 60 acquisition and construction of the South Bronx oak point link 61 subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the 62

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director of the budget, such repayment agreement to include a repay-1 2 ment schedule which states the date or dates on which the city will 3 be notified of advance payments made and the date or dates on which 4 the advance shall be repaid to the state and such other terms and 5 conditions as determined by the director of the budget. The commis-6 sioner of transportation, or such other person as the commissioner 7 shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of 8 9 payments made from this appropriation for the construction of the 10 South Bronx oak point link. The city of New York shall reimburse the 11 state of New York in full for all moneys advanced by the state from 12 this appropriation within 30 days of the date of such notification. 13 In the event that the city shall fail to make payment to the state for 14 any payment due and owing in accordance with the repayment agreement 15 entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall desig-16 nate shall certify to the state comptroller the amount due and owing 17 18 the state at the end of each period as specified in the repayment 19 agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an 20 21 equivalent amount from the next succeeding state aid allocated to 22 the city from highway aid, the motor fuel tax and the motor vehicle 23 registration fee distributed pursuant to section 10-c of the highway 24 law, or per capita local assistance pursuant to section 54 of the 25 state finance law subject to the following limitations: prior to 26 withholding amounts due the state from the city, the comptroller 27 shall pay in full any amount due the state of New York municipal 28 bond bank agency, on account of the city's obligation to such agen-29 cy; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New 30 31 York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act 32 33 (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of arti-34 35 cle 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to 36 37 holders of bonds or notes as certified by the municipal assistance 38 corporation for the city of New York created under article 10 of the 39 public authorities law. The comptroller shall give the director of 40 the budget notification of any such payment. Such amount or amounts 41 so withheld by the state comptroller shall be used for the repayment 42 of the state advances hereby authorized. When such amount or amounts 43 are received by the state, it shall credit such amounts against any 44 amounts due and owing by the city on whose account such was withheld 45 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000) 46 47 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 48 section 1, of the laws of 2018: For payment of the state share of the cost of acquisition and 49 50 construction of the South Bronx oak point link subject to agreements 51 entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and 52 53 approved by the director of the budget, and to remove clearance 54 restrictions north of Highbridge yard (170P9212) (54294) ..... 55 1,291,890 ..... (re. \$1,291,000) 56 57 Capital Projects Funds - Other 58 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 59 Rail Service Preservation Purpose 60 61 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992: 62

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For payment of the state share of the costs of the acquisition, 1 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 2 3 4 connection therewith, for the acquisition of real property or inter-5 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 6 7 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 8 provisions of section fourteen-d of the transportation law, as the 9 10 commissioner may elect for the purpose of improving freight service, 11 and including all costs incidental thereto in accordance with the 12 following schedule. 13 The items shown in the project schedule below shall be for projects 14 with a common purpose and may be interchanged without limitation 15 subject to the approval of the director of the division of the budg-16 et (17148541) (53288) ... ..... 21,000,000 ..... (re. \$120,000) 17 18 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 19 Capital Projects Funds - Other 20 Energy Conservation Thru Improved Transportation Bond Fund 21 22 Energy Conservation Thru Improved Transportation Bond Fund Account 23 30600 24 Bond Proceeds Purpose 25 26 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 27 section 1, of the laws of 1996: 28 The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail 29 30 preservation and development fund pursuant to the energy conserva-31 tion through improved transportation bond act of nineteen hundred 32 seventy-nine for payment to the capital projects fund for disburse-33 ments from such fund pursuant to an appropriation for acquisition, 34 construction, reconstruction, establishment, improvement and reha-35 bilitation of urban, commuter and intercity rail passenger and rapid 36 transit systems and rail freight capital facilities, for the acqui-37 sition of real property and interests in real property required or 38 expected to be required therefor and for any capital equipment to be 39 used in connection therewith, including all costs incidental there-40 to. 41 Notwithstanding the provisions of any general or special law, no 42 moneys shall be available from the rail preservation and development 43 fund until a certificate of approval of availability shall have been 44 issued by the director of the budget, and a copy of such certificate 45 filed with the state comptroller, the chairman of the senate finance 46 committee and the chairman of the assembly ways and means committee. 47 Such certificate may be amended from time to time by the director of 48 the budget, and a copy of each such amendment shall be filed with 49 the state comptroller, the chairman of the senate finance committee 50 and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the 51 52 state comptroller specific appropriations made from the projects 53 fund for purposes for which rail preservation and development fund 54 expenditures are authorized. The state comptroller shall at the 55 commencement of each month certify to the director of the budget, 56 the chairman of the senate finance committee and the chairman of the 57 assembly ways and means committee, the amounts disbursed from the 58 appropriations designated by the director of the budget from the 59 capital projects fund for these disbursements pursuant to appropri-60 ations from such fund for such purposes for the month preceding such 61 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ..... 62

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(re. \$149,000) 1 2 3 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 4 section 1, of the laws of 1996: 5 The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preser-6 7 vation and development fund pursuant to the energy conservation 8 through improved transportation bond act of nineteen hundred seven-9 ty-nine for payment to the local assistance account for disburse-10 ments from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways 11 12 and bridges of the state highway system, for the acquisition of real 13 property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or 14 more of the foregoing acting jointly. 15 16 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 17 fund until a certificate of approval of availability shall have been 18 issued by the director of the budget, and a copy of such certificate 19 filed with the state comptroller, the chairman of the senate finance 20 21 committee, and the chairman of the assembly ways and means commit-22 tee. Such certificate may be amended from time to time by the direc-23 tor of the budget, and a copy of each such amendment shall be filed 24 with the state comptroller, the chairman of the senate finance 25 committee and the chairman of the assembly ways and means committee. 26 The director of the budget is hereby authorized to designate to the 27 state comptroller specific appropriations made from the local 28 assistance fund for purposes for which rail preservation and devel-29 opment fund expenditures are authorized. The state comptroller shall 30 at the commencement of each month certify to the director of the 31 budget, the chairman of the senate finance committee and the chair-32 man of the assembly ways and means committee, the amounts disbursed 33 from the appropriations designated by the director of the budget 34 from the local assistance account for these disbursements pursuant 35 to appropriations from such fund for such purposes for the month 36 preceding such certification and such certification shall not exceed 37 in the aggregate the moneys hereby appropriated (01371210) (80925) . 38 ..... (re. \$15,000) 39 40 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) 41 42 Capital Projects Funds - Other 43 Rebuild and Renew New York Transportation Bond Fund 44 Rebuild and Renew New York Transportation Bond Fund Account - 30650 45 Bond Proceeds Purpose 46 47 By chapter 55, section 1, of the laws of 2005: 48 The sum of \$2,900,000,000, or so much thereof as may be necessary and 49 available, is hereby appropriated from the rebuild and renew New 50 York transportation fund as established by section 97-eeee of the 51 state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such 52 53 fund for disbursements certified by the state comptroller as bonda-54 ble under the provisions of the rebuild and renew New York transpor-55 tation bond act of 2005. 56 The director of the budget is hereby authorized to designate to the 57 state comptroller specific appropriations made from the capital 58 projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comp-59 60 troller shall at the commencement of each month certify to the 61 director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, 62 the

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

amounts disbursed from the appropriations so designated by the 1 2 director of the budget from the capital projects fund for such 3 purposes for the month preceding such certification and such certif-4 ications shall not exceed in the aggregate the moneys hereby appro-5 priated. A copy of each such certificate shall also be delivered to 6 state departments and agencies to which such capital projects fund 7 appropriations are made available. 8 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-9 10 portation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such 11 12 certificate of approval filed with the state comptroller, the chair-13 man of the senate finance committee and the chairman of the assembly 14 ways and means committee. Such certificate may be amended from time 15 to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 18 and means committee (17010510) (80921) ..... 19 2,900,000,000 ..... (re. \$458,819,000) 20 21 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Federal Aid Highways Purpose 26 27 By chapter 54, section 1, of the laws of 1990: 28 For the state share of highway projects to be reimbursed from the 29 accelerated capacity and transportation improvements fund pursuant 30 to the provisions of the accelerated capacity and transportation 31 improvements of the nineties bond act (17E19020) (53290) ..... 32 10,300,000 ..... (re. \$188,000) 33 By chapter 54, section 1, of the laws of 1989: 34 For the state share of highway projects to be reimbursed from the 35 accelerated capacity and transportation improvements fund pursuant 36 37 to the provisions of that bond act (17E18920) (53290) ..... 38 10,300,000 ..... (re. \$29,000) 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Highway Facilities Purpose 43 44 By chapter 54, section 1, of the laws of 1992: 45 For the costs, pursuant to the provisions of the accelerated capacity 46 and transportation improvements of the nineties bond act, of capital 47 projects, advanced with or without federal aid, to be reimbursed 48 from bond fund proceeds for the improvement of state highways, thru-49 ways and other highway facilities including bridges, other struc-50 tures, and appurtenances. For 80 percent of the costs of capital local bridge projects advanced 51 pursuant to the provisions of the accelerated capacity and transpor-52 53 tation improvements of the nineties bond act. The remaining 20 54 percent share of project costs shall be paid by the municipality 55 under whose jurisdiction the project is constructed, reconstructed 56 or rehabilitated. 57 Project costs funded from this appropriation may include, but shall 58 not be limited to, construction, reconstruction, reconditioning and 59 preservation, and the acquisition of property. 60 For the payment of reimbursements to the engineering services fund for 61 the cost of the engineering services of the department of transpor-62 tation, including fringe benefits, and the contract services

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1	provided by private firms, for activities including but not limited
2	to the preparation of designs, plans, specifications and estimates;
3	construction management and supervision; and appraisals, surveys,
4	testing and environmental impact statements for transportation
5	projects.
6	Notwithstanding any other provision of law, the commissioner of trans-
7	portation is authorized to acquire any necessary land not on the
8	state highway system for the purpose of local bridge projects
9	financed through this appropriation at the request of the locality
10	under whose jurisdiction the project is constructed, reconstructed
11	
12	shall be for projects with a common purpose and may be interchanged
13	without limitation subject to the approval of the director of the
14	budget.
15	Funds from this appropriation may be made available for the payment of
16	liabilities incurred prior to April 1, 1992 (17F19222) (53291)
17	514,165,000 (re. \$9,164,000)
18	
19	By chapter 54, section 1, of the laws of 1991:
20	For the costs, pursuant to the provisions of the accelerated capacity
21	and transportation improvements of the nineties bond act, of capital
22	projects, advanced with or without federal aid, to be reimbursed
23	from bond fund proceeds for the improvement of state highways, thru-
24	ways and other highway facilities including bridges, other struc-
25	tures, and appurtenances.
26	For 80 percent of the costs of capital local bridge projects advanced
27	pursuant to the provisions of the accelerated capacity and transpor-
28	tation improvements of the nineties bond act. The remaining 20
29	percent share of project costs shall be paid by the municipality
30	under whose jurisdiction the project is constructed, reconstructed
31	or rehabilitated.
32	Project costs funded from this appropriation may include, but shall
33	not be limited to, construction, reconstruction, reconditioning and
34	preservation, and the acquisition of property.
35	For the payment of reimbursements to the engineering services fund for
36	the cost of the engineering services of the department of transpor-
37	tation, including fringe benefits, and the contract services
38	provided by private firms, for activities including but not limited
39	to the preparation of designs, plans, specifications and estimates;
40	construction management and supervision; and appraisals, surveys,
41	testing and environmental impact statements for transportation
42	projects.
43	Notwithstanding any other provision of law, the commissioner of trans-
44	
45	
	portation is authorized to acquire any necessary land not on the
	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects
46	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality
46 47	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed
46 47 48	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
46 47 48 49	portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects
46 47 48 49 50	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation</pre>
46 47 48 49 50 51	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-</pre>
46 47 48 49 50 51 52	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et.</pre>
46 47 48 49 50 51 52 53	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of</pre>
46 47 48 49 50 51 52 53 54	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)</pre>
46 47 48 49 50 51 52 53 54 55	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000)</pre>
46 47 48 49 50 51 52 53 54 55 56	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity</pre>
46 47 48 49 50 51 52 53 54 55 56 57	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital</pre>
46 47 48 49 50 51 52 53 55 55 55 57 58	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed</pre>
$\begin{array}{c} 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\\ 58\\ 59\\ \end{array}$	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-</pre>
$\begin{array}{c} 46\\ 47\\ 48\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 55\\ 59\\ 60\\ \end{array}$	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru- ways and other highway facilities including bridges, other struc-</pre>
$\begin{array}{c} 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 55\\ 55\\ 57\\ 58\\ 59\\ \end{array}$	<pre>portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg- et. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)  660,400,000 (re. \$7,119,000) For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-</pre>

1	not be limited to, construction, reconstruction, reconditioning and
2	preservation, and the acquisition of property.
3	For the payment of reimbursements to the engineering services fund for
4	the cost of the engineering services of the department of transpor-
5	tation, including fringe benefits, and the contract services
6	provided by private firms, for activities including but not limited
7	to the preparation of designs, plans, specifications and estimates;
8	construction management and supervision; and appraisals, surveys,
9	testing and environmental impact statements for transportation
10	projects.
11	Notwithstanding any other provision of law, the commissioner of trans-
12	portation is authorized to acquire any necessary land not on the
13	state highway system for the purpose of local bridge projects
14	financed through this appropriation at the request of the locality
15	under whose jurisdiction the project is constructed, reconstructed
16	or rehabilitated.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Funds from this appropriation may be made available for the payment of
22	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
23	1,716,000
	··· ··· ··· ··· ··· ··· ···· ··· ··· ·
24	
25	By chapter 54, section 1, of the laws of 1990, as amended by chapter
26	947, section 6, of the laws of 1990:
27	For the costs, pursuant to the provisions of the accelerated capacity
28	and transportation improvements of the nineties bond act, of capital
29	projects to be reimbursed from bond fund proceeds for the improve-
30	ment of state highways, thruways and other highway facilities
31	including bridges, other structures, and appurtenances.
32	Notwithstanding any other provisions of law, the New York State Thru-
32 33	Notwithstanding any other provisions of law, the New York State Thru- way shall be considered a state highway for the purposes of this
	way shall be considered a state highway for the purposes of this
33 34	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of
33 34 35	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway
33 34 35 36	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment
33 34 35 36 37	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York
33 34 35 36 37 38	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized
33 34 35 36 37 38 39	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu-
33 34 35 36 37 38	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund.
33 34 35 36 37 38 39	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund.
33 34 35 36 37 38 39 40 41	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced
33 34 35 36 37 38 39 40 41 42	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
33 34 35 36 37 38 39 40 41 42 43	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20
33 34 35 36 37 38 39 40 41 42 43 44	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed</pre>
33 34 35 36 37 39 40 42 43 445 46	<pre>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</pre>
33 34 35 37 38 40 41 42 43 445 46 47	<pre>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed</pre>
33 34 35 36 37 39 40 42 43 445 46	<pre>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall</pre>
33 34 35 37 39 41 423 445 467 48	<pre>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50 51	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportant.</li> </ul>
33 34 35 36 37 38 39 401 423 445 445 467 489 501 512	way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursu- ant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor- tation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor- tation, including fringe benefits, and the contract services
33 34 35 36 37 38 30 412 434 456 49 512 525	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited</li> </ul>
33 34 35 36 37 39 401 423 445 447 499 5512 553 54	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;</li> </ul>
33 34 35 36 37 38 30 412 434 456 49 512 525	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited</li> </ul>
33 34 35 36 37 39 412 445 445 478 490 5512 553 55	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,</li> </ul>
33 34 35 36 37 39 412 445 447 490 552 555 555	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation</li> </ul>
33 34 35 36 37 39 412 445 447 490 5523 5555 5555 57	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.</li> </ul>
33 34 35 36 37 39 412 445 445 447 490 552 5555 555 555 555 555 555 555 555 555 555 555	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.</li> </ul>
33 34 35 36 378 390 412 445 445 55	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.</li> </ul>
33 34 35 36 378 390 412 445 445 555 55555 5555 55555 5555 5555 555555 55555 55555 55555	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.</li> </ul>
33 34 35 36 37 390 412 445 445 555	<ul> <li>way shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.</li> <li>For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.</li> <li>For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.</li> </ul>

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1 or rehabilitated. 2 The items shown in the project schedule below shall be for projects 3 with a common purpose and may be interchanged without limitation 4 subject to the approval of the director of the division of the budg-5 et. 6 Funds from this appropriation may be made available for the payment of 7 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 8 ... 617,900,000 ..... (re. \$2,586,000) . . . 9 10 By chapter 54, section 1, of the laws of 1989: For the costs, pursuant to the provisions of the accelerated capacity 11 12 and transportation improvements of the nineties bond act of 1988, of 13 capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities includ-14 15 ing bridges, other structures, and appurtenances. 16 For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-17 18 tation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality 19 20 under whose jurisdiction the project is constructed, reconstructed 21 or rehabilitated. 22 Project costs funded from this appropriation may include, but shall 23 not be limited to, construction, reconstruction, reconditioning and 24 preservation, and the acquisition of property. 25 For the payment of reimbursements to the engineering services fund for 26 the cost of the engineering services of the department of transpor-27 including fringe benefits, and the contract services tation, 28 provided by private firms, for activities including but not limited 29 to the preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects. 33 Notwithstanding any other provision of law, the commissioner of trans-34 portation is authorized to acquire any necessary land not on the 35 state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality 36 37 under whose jurisdiction the project is constructed, reconstructed or rehabilitated. 38 39 The items shown in the project schedule below shall be for projects 40 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-41 42 et. 43 Funds from this appropriation may be made available for the payment of 44 liabilities incurred prior to April 1, 1989 (17F18911) (53291) 45 ... 715,219,000 ..... (re. \$838,000) 46 47 By chapter 261, section 57, of the laws of 1988, as amended by chapter 48 54, section 3, of the laws of 1989: 49 The sum of four hundred seventy million dollars (\$470,000,000), is 50 hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects 51 advanced with or without federal aid including bridges, other struc-52 53 tures and appurtenances and municipal bridge improvements advanced 54 pursuant to the accelerated capacity and transportation improvements 55 of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty 56 57 of chapter 261, of the laws of nineteen hundred eighty-eight. 58 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 59 60 survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and 61 preservation; the supervision and inspection thereof; and the cost 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of engineering services provided by private firms. No expenditure 1 2 shall be made from this appropriation for personal services and 3 expenses other than consulting services. Notwithstanding the provisions of any general or special law, no 4 5 moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of 6 7 availability shall have been issued by the director of the budget, 8 and a copy of such certificate filed with the state comptroller, the 9 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 10 11 from time to time by the director of the budget, and a copy of each 12 such amendment shall be filed with the state comptroller, the chair-13 man of the senate finance committee and the chairman of the assembly 14 ways and means committee (17658811) (53291)..... 15 470,000,000 ..... (re. \$1,369,000) 16 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 17 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Mass Transit Purpose 22 23 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 24 section 1, of the laws of 2016: 25 For services and expenses of a bonding guarantee assistance program 26 for transportation-related purposes pursuant to section 1838 of the 27 public authorities law enacted pursuant to chapter 56 of the laws of 28 1993. The director of the budget may apportion all or a portion of 29 these funds to the job development authority (17BG93MT) (53293) .... 30 3,500,000 ..... (re. \$3,500,000) 31 For services and expenses of a revolving fund for working capital 32 loans to small and minority and women-owned firms engaged in trans-33 portation construction and reconstruction projects. The director of 34 the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294) ..... 35 36 1,500,000 ..... (re. \$1,500,000) 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Dedicated Highway and Bridge Trust Account - 30050 41 Non-Federal Aided Highway Purpose 42 43 By chapter 54, section 1, of the laws of 1993, as amended by chapter 44 259, section 4, of the laws of 1993: For services and expenses of a bonding guarantee assistance program 45 46 for transportation related purposes pursuant to section 1838 of the 47 public authorities law enacted pursuant to chapter 56 of the laws of 48 1993. The director of the budget may apportion all or a portion of 49 such funds to the job development authority (17309322) (53292) ..... 50 3,500,000 ..... (re. \$3,500,000) 51 52 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 53 54 Capital Projects Funds - Other 55 Capital Projects Fund - 30000 56 Rail Service Preservation Purpose 57 58 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 59 section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-60 61 ment, reconditioning and preservation of rail freight and rail 62 passenger facilities, pursuant to the provisions of section 14-j of

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the transportation law, including, but not limited to, preparation 1 2 of designs, plans and specifications, and acquisition of real prop-3 erty pursuant to a memorandum of understanding entered into pursuant 4 to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 5 4,137,720 ..... (re. \$4,138,000) 6 7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of construction, reconstruction, improve-10 ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of 11 12 the transportation law, including, but not limited to, preparation 13 of designs, plans and specifications, and acquisition of real prop-14 erty notwithstanding any general or special law (17SR9541) (53115) 15 ... 114,275 ..... (re. \$40,000) 16 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 17 18 section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-19 20 ment, reconditioning and preservation of rail freight and rail 21 passenger facilities, pursuant to the provisions of section 14-j of 22 the transportation law and in accordance with the schedule below, 23 including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 24 25 ... 474,243 ..... (re. \$474,000) 26 27 project schedule 28 29 For services and expenses of the Amsterdam 30 Local Waterfront Revitalization Project 31 including but not limited to the 32 construction of an access route traversing 33 Conrail tracks ..... 1,000,000 34 For payment to Alcibiades Ltd. for services 35 and expenses of the Livonia, Avon, and 36 Lakeville Railroad, Rochester Cluster 37 South project including but not limited to the rehabilitation of track and structures ..... 817,000 38 39 For payment to the City of Rochester for 40 services and expenses of the Rochester 41 Alternate Transportation Systems Study for 42 the study of feasible alternative modes of 43 transportation in the Rochester area 44 including but not limited to light rail ...... 300,000 45 For payment to the City of Rochester for 46 services and expenses of the Buffalo 47 Road/West Avenue and Chili Avenue projects 48 including but not limited to the partial removal of a bridge, lighting, bridge 49 50 abutments and safety improvements to the 51 railroad under pass ..... 600,000 52 For payment to the City of Rochester for 53 services and expenses of the state/St. 54 Paul Railroad Underpass Improvement 55 project including but not limited to safe-56 ty enhancements ..... 83,000 57 For payment to the Onondaga County Indus-58 trial Development Agency for design and 59 installation of new trackage and station 60 platforms, track realignment, track reha-61 bilitation, track removal, and other 62 related work, including bridgework and

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right-of-way purchases for the Syracuse 1 2 Intermodal Center ..... 1,500,000 3 For payment to the Onondaga County Indus-4 trial Development Agency for services and expenses of the Syracuse Intermodal Center 5 including but not limited to construction ..... 400,000 6 7 For payment to the Central New York Regional 8 Transportation Authority for services and 9 expenses of the Syracuse Intermodal Center 10 including but not limited to rail improve-11 12 13 TRANSPORTATION BONDABLE (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 17 Aviation Purpose 18 By chapter 55, section 1, of the laws of 2009: 19 For the costs, pursuant to the rebuild and renew New York transporta-20 21 tion bond act of 2005 and article 22 of the transportation law, of 22 capital projects to be reimbursed from bond fund proceeds for the 23 planning and design, construction, reconstruction, replacement, 24 reconditioning, rehabilitation and preservation, improvement, 25 including the acquisition of real property and interests therein 26 required or expected to be required in connection therewith, of 27 airports and aviation facilities, equipment and related projects 28 exclusive of those airports and facilities under the jurisdiction of 29 the port authority of New York and New Jersey or operated by the 30 state of New York. 31 Costs may include highways and bridges either on or off the state 32 highway system necessary or reasonably expected to be necessary as a 33 project component or incidental to projects otherwise authorized 34 herein and by the rebuild and renew New York transportation bond act 35 of 2005. For payment of engineering services, including reimbursements to the 36 37 dedicated highway and bridge trust fund of the department of trans-38 portation, including but not limited to personal services, nonper-39 sonal services, fringe benefits, and the contract services provided 40 by private firms, for activities including but not limited to the 41 preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation. 44 For the payment of liabilities incurred prior to April 1, 2009 45 (17030914) (53297) ... 16,400,000 ..... (re. \$2,307,000) 46 47 By chapter 55, section 1, of the laws of 2008: 48 For the costs, pursuant to the rebuild and renew New York transporta-49 tion bond act of 2005 and article 22 of the transportation law, of 50 capital projects to be reimbursed from bond fund proceeds for the 51 planning and design, construction, reconstruction, replacement, 52 improvement, reconditioning, rehabilitation and preservation, 53 including the acquisition of real property and interests therein 54 required or expected to be required in connection therewith, of 55 airports and aviation facilities, equipment and related projects 56 exclusive of those airports and facilities under the jurisdiction of 57 the port authority of New York and New Jersey or operated by the 58 state of New York. 59 Costs may include highways and bridges either on or off the state 60 highway system necessary or reasonably expected to be necessary as a 61 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 62

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of 2005. 1 2 For payment of engineering services, including reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 portation, including but not limited to personal services, nonper-5 sonal services, fringe benefits, and the contract services provided 6 by private firms, for activities including but not limited to the 7 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation. 9 10 For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ..... (re. \$3,551,000) 11 12 13 By chapter 55, section 1, of the laws of 2007: For the costs, pursuant to the rebuild and renew New York transporta-14 15 tion bond act of 2005 and article 22 of the transportation law, of 16 capital projects to be reimbursed from bond fund proceeds for the 17 planning and design, construction, reconstruction, replacement, 18 improvement. reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 19 20 required or expected to be required in connection therewith, of 21 airports and aviation facilities, equipment and related projects 22 exclusive of those airports and facilities under the jurisdiction of 23 the port authority of New York and New Jersey or operated by the 24 state of New York. Costs may include highways and bridges either on 25 or off the state highway system necessary or reasonably expected to 26 be necessary as a project component or incidental to projects other-27 wise authorized herein and by the rebuild and renew New York trans-28 portation bond act of 2005. 29 For payment of engineering services, including reimbursements to the 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonper-32 sonal services, fringe benefits, and the contract services provided 33 by private firms, for activities including but not limited to the 34 preparation of designs, plans, specifications and estimates; 35 construction management and supervision; and appraisals, surveys, 36 testing and environmental impact statements for transportation. 37 For the payment of liabilities incurred prior to April 1, 2007 38 (17030714) (53297) ... 15,000,000 ..... (re. \$1,776,000) 39 40 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the rebuild and renew New York transporta-41 42 tion bond act of 2005 and article 22 of the transportation law, of 43 capital projects to be reimbursed from bond fund proceeds for the 44 planning and design, construction, reconstruction, replacement, 45 reconditioning, rehabilitation and preservation, improvement, 46 including the acquisition of real property and interests therein 47 required or expected to be required in connection therewith, of 48 airports and aviation facilities, equipment and related projects 49 exclusive of those airports and facilities under the jurisdiction of 50 the port authority of New York and New Jersey or operated by the state of New York. 51 52 Costs may include highways and bridges either on or off the state 53 highway system necessary or reasonably expected to be necessary as a 54 project component or incidental to projects otherwise authorized 55 herein and by the rebuild and renew New York transportation bond act 56 of 2005. 57 For payment of engineering services, including reimbursements to the 58 dedicated highway and bridge trust fund of the department of trans-59 portation, including but not limited to personal services, nonper-60 sonal services, fringe benefits, and the contract services provided 61 by private firms, for activities including but not limited to the 62 preparation of designs, plans, specifications and estimates;

4

1	construction management and supervision; and appraisals, surveys,
2	testing and environmental impact statements for transportation.
3	For the payment of liabilities incurred prior to April 1, 2006
4	(17030614) (53297) 15,000,000 (re. \$630,000)
5	
6	By chapter 55, section 1, of the laws of 2005:
7	For the costs, pursuant to the rebuild and renew New York transporta-
8	tion bond act of 2005 and article 22 of the transportation law, of
9	capital projects to be reimbursed from bond fund proceeds for the
10	planning and design, construction, reconstruction, replacement,
11	improvement, reconditioning, rehabilitation and preservation,
12	including the acquisition of real property and interests therein
13	required or expected to be required in connection therewith, of
14	airports and aviation facilities, equipment and related projects
15	exclusive of those airports and facilities under the jurisdiction of
16	the port authority of New York and New Jersey or operated by the
17	state of New York.
18	The funds made available through this appropriation shall be utilized
19	for the payment of the costs of eligible projects in accordance with
20	a memorandum of understanding entered into between the governor, the
20	majority leader of the senate and the speaker of the assembly, or
22	their designees, pursuant to article 22 of the transportation law.
23	Costs may include highways and bridges either on or off the state
24	highway system necessary or reasonably expected to be necessary as a
25	project component or incidental to projects otherwise authorized
26	herein and by the rebuild and renew New York transportation bond act
27	of 2005.
28	For engineering services of the department of transportation, includ-
29	ing personal services, nonpersonal services, fringe benefits and the
30	contract services provided by private firms, including, but not
31	limited to, the preparation of designs, plans, specifications and
32	estimates; construction management and supervision; and appraisals,
33	surveys, testing and environmental impact statements for transporta-
34	tion.
34 35	
	No part of this appropriation shall be made available for the payment
36	of liabilities incurred prior to the approval of the rebuild and
37	renew New York transportation bond act of 2005 by the voters at the
38	general election to be held in November of 2005 (17030514) (53297)
39	15,000,000
40	
41	Capital Projects Funds - Other
42	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
43	Canals and Waterways Purpose
44	
45	By chapter 55, section 1, of the laws of 2009:
46	For the costs, pursuant to the provisions of the rebuild and renew New
47	York transportation bond act of 2005 and article 22 of the transpor-
48	tation law, of capital projects to be reimbursed from bond fund
	proceeds for the planning and design, construction, reconstruction,
49	
50	replacement, improvement, reconditioning, rehabilitation and preser-
51	vation, including the acquisition of real property and interests
52	therein required or expected to be required in connection therewith,
53	of: the canal system and appurtenances thereto; moveable bridges
54	that cross over the canal system; and pedestrian and/or bicycle
55	trails, pathways and bridges serving transportation needs. Costs may
56	include highways and bridges either on or off the state highway
57	system necessary or reasonably expected to be necessary as a project
58	component or incidental to projects otherwise authorized herein and
59	by the rebuild and renew New York transportation bond act of 2005.
60	For payment of engineering services, including reimbursements to the
61	dedicated highway and bridge trust fund of the department of trans-
62	portation, including but not limited to personal services, nonper-
	personal between and the personal between, nonper

1 2 3 4 5 6 7 8 9 10 11 2 13 14	<pre>sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer- ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) 10,000,000 (re. \$8,852,000)</pre>
15	
16	By chapter 55, section 1, of the laws of 2008:
17	For the costs, pursuant to the provisions of the rebuild and renew New
18	York transportation bond act of 2005 and article 22 of the transpor-
19	tation law, of capital projects to be reimbursed from bond fund
20	proceeds for the planning and design, construction, reconstruction,
21	replacement, improvement, reconditioning, rehabilitation and preser-
22	vation, including the acquisition of real property and interests
23	therein required or expected to be required in connection therewith,
24	of: the canal system and appurtenances thereto; moveable bridges
25	that cross over the canal system; and pedestrian and/or bicycle
26	trails, pathways and bridges serving transportation needs. Costs may
27	include highways and bridges either on or off the state highway
28	system necessary or reasonably expected to be necessary as a project
29	component or incidental to projects otherwise authorized herein and
30	by the rebuild and renew New York transportation bond act of 2005.
31	For payment of engineering services, including reimbursements to the
32	dedicated highway and bridge trust fund of the department of trans-
33	portation, including but not limited to personal services, nonper-
34	sonal services, fringe benefits, and the contract services provided
35	by private firms, for activities including but not limited to the
36	preparation of designs, plans, specifications and estimates;
37	construction management and supervision; and appraisals, surveys,
38	testing and environmental impact statements for transportation
39	projects, and to the canal corporation for the cost of the engineer-
40	ing services of the corporation or the thruway authority, including
41	fringe benefits, and the contract services provided by private
42	firms, for activities including but not limited to the preparation
43	of designs, plans, specifications and estimates; construction
44	management and supervision; and appraisals, surveys, testing and
45	environmental impact statements for transportation projects.
46	For the payment of liabilities incurred prior to April 1, 2008
47	(17020816) (53296) 10,000,000 (re. \$2,383,000)
48	
49	By chapter 55, section 1, of the laws of 2007:
50	For the costs, pursuant to the provisions of the rebuild and renew New
51	York transportation bond act of 2005 and article 22 of the transpor-
52	tation law, of capital projects to be reimbursed from bond fund
53	proceeds for the planning and design, construction, reconstruction,
54 55	replacement, improvement, reconditioning, rehabilitation and preser-
	vation, including the acquisition of real property and interests
56 57	therein required or expected to be required in connection therewith,
57 58	of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle
58 59	trails, pathways and bridges serving transportation needs. Costs may
59 60	include highways and bridges either on or off the state highway
60 61	system necessary or reasonably expected to be necessary as a project
62	component or incidental to projects otherwise authorized herein and
52	

1	by the rebuild and renew New York transportation bond act of 2005.
2	For payment of engineering services, including reimbursements to the
3	dedicated highway and bridge trust fund of the department of trans-
4	portation, including but not limited to personal services, nonper-
5	sonal services, fringe benefits, and the contract services provided
6	by private firms, for activities including but not limited to the
7	
8	I TO
8 9	construction management and supervision; and appraisals, surveys,
9 10	testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-
11	ing services of the corporation or the thruway authority, including
12	fringe benefits, and the contract services provided by private
13	firms, for activities including but not limited to the preparation
$13 \\ 14$	of designs, plans, specifications and estimates; construction
$14 \\ 15$	management and supervision; and appraisals, surveys, testing and
16	environmental impact statements for transportation projects.
$10 \\ 17$	For the payment of liabilities incurred prior to April 1, 2007
18	(17020716) (53296) 10,000,000
$10 \\ 19$	(1/020/10) $(33290)$ 10,000,000
20	By chapter 55, section 1, of the laws of 2006:
20	For the costs, pursuant to the provisions of the rebuild and renew New
22	York transportation bond act of 2005 and article 22 of the transpor-
23	tation law, of capital projects to be reimbursed from bond fund
24	proceeds for the planning and design, construction, reconstruction,
25	replacement, improvement, reconditioning, rehabilitation and preser-
26	vation, including the acquisition of real property and interests
27	therein required or expected to be required in connection therewith,
28	of: the canal system and appurtenances thereto; moveable bridges
29	that cross over the canal system; and pedestrian and/or bicycle
30	trails, pathways and bridges serving transportation needs. Costs may
31	include highways and bridges either on or off the state highway
32	system necessary or reasonably expected to be necessary as a project
33	component or incidental to projects otherwise authorized herein and
34	by the rebuild and renew New York transportation bond act of 2005.
35	For payment of engineering services, including reimbursements to the
36	dedicated highway and bridge trust fund of the department of trans-
37	portation, including but not limited to personal services, nonper-
38	sonal services, fringe benefits, and the contract services provided
39	by private firms, for activities including but not limited to the
40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing and environmental impact statements for transportation
43	projects, and to the canal corporation for the cost of the engineer-
44	ing services of the corporation or the thruway authority, including
45	fringe benefits, and the contract services provided by private
46	firms, for activities including but not limited to the preparation
47	of designs, plans, specifications and estimates; construction
48	management and supervision; and appraisals, surveys, testing and
49	environmental impact statements for transportation projects.
50	For the payment of liabilities incurred prior to April 1, 2006
51	(17020616) (53296) 10,000,000 (re. \$850,000)
52	
53	Capital Projects Funds - Other
54	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
55	Highway Facilities Purpose
56	
57	By chapter 55, section 1, of the laws of 2009:
58	For the costs, pursuant to the provisions of the rebuild and renew New
59	York transportation bond act of 2005 and article 22 of the transpor-
60	tation law, of capital projects to be reimbursed from bond fund
61	proceeds for the planning and design, construction, reconstruction,
62	replacement, improvement, reconditioning, rehabilitation and preser-

1	vation, including the acquisition of real property and interests
2	therein required or expected to be required in connection therewith,
3	of: state highways, bridges and parkways; border crossing enhance-
4	ments either on or off the state highway system; and the improvement
5	and/or elimination of highway-railroad grade crossings either on or
6	off the state highway system.
7	For payment of engineering services, including reimbursements to the
8	dedicated highway and bridge trust fund of the department of trans-
9	portation, including but not limited to personal services, nonper-
10	sonal services, fringe benefits, and the contract services provided
$10 \\ 11$	by private firms, for activities including but not limited to the
12	
	preparation of designs, plans, specifications and estimates;
13	construction management and supervision; and appraisals, surveys,
14	testing and environmental impact statements for transportation
15	projects.
16	For the payment of liabilities incurred prior to April 1, 2009
17	(17010911) (53295) 168,600,000 (re. \$3,279,000)
18	
19	By chapter 55, section 1, of the laws of 2008:
20	For the costs, pursuant to the provisions of the rebuild and renew New
21	York transportation bond act of 2005 and article 22 of the transpor-
22	tation law, of capital projects to be reimbursed from bond fund
23	proceeds for the planning and design, construction, reconstruction,
24	replacement, improvement, reconditioning, rehabilitation and preser-
25	vation, including the acquisition of real property and interests
26	therein required or expected to be required in connection therewith,
27	of: state highways, bridges and parkways; border crossing enhance-
28	ments either on or off the state highway system; and the improvement
29	and/or elimination of highway-railroad grade crossings either on or
30	off the state highway system.
31	For payment of engineering services, including reimbursements to the
32	dedicated highway and bridge trust fund of the department of trans-
33	portation, including but not limited to personal services, nonper-
34	sonal services, fringe benefits, and the contract services provided
35	by private firms, for activities including but not limited to the
36	preparation of designs, plans, specifications and estimates;
37	construction management and supervision; and appraisals, surveys,
38	testing and environmental impact statements for transportation
39	projects.
40	For the payment of liabilities incurred prior to April 1, 2008
40 41	(17010811) (53295) 275,000,000 (re. \$1,774,000)
42	(1/010611) (33293) 2/3,000,000 (Ie. 31,//4,000)
	Du charter 55 contion 1 of the louis of 2007.
43 44	By chapter 55, section 1, of the laws of 2007: For the costs, pursuant to the provisions of the rebuild and renew New
44 45	
	York transportation bond act of 2005 and article 22 of the transpor-
46	tation law, of capital projects to be reimbursed from bond fund
47	proceeds for the planning and design, construction, reconstruction,
48	replacement, improvement, reconditioning, rehabilitation and preser-
49	vation, including the acquisition of real property and interests
50	therein required or expected to be required in connection therewith,
51	of: state highways, bridges and parkways; border crossing enhance-
52	ments either on or off the state highway system; and the improvement
53	and/or elimination of highway-railroad grade crossings either on or
54	off the state highway system.
55	For payment of engineering services, including reimbursements to the
56	dedicated highway and bridge trust fund of the department of trans-
57	portation, including but not limited to personal services, nonper-
58	sonal services, fringe benefits, and the contract services provided
59	by private firms, for activities including but not limited to the
60	preparation of designs, plans, specifications and estimates;
61	construction management and supervision; and appraisals, surveys,
62	testing and environmental impact statements for transportation

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects. 2 For the payment of liabilities incurred prior to April 1, 2007 3 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000) 4 5 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New 6 7 York transportation bond act of 2005 and article 22 of the transpor-8 tation law, of capital projects to be reimbursed from bond fund 9 proceeds for the planning and design, construction, reconstruction, 10 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 11 12 therein required or expected to be required in connection therewith, 13 of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 14 and/or elimination of highway-railroad grade crossings either on or 15 16 off the state highway system. For payment of engineering services, including reimbursements to the 17 18 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-19 20 sonal services, fringe benefits, and the contract services provided 21 by private firms, for activities including but not limited to the 22 designs, plans, specifications and estimates; preparation of 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements for transportation 25 projects. 26 For the payment of liabilities incurred prior to April 1, 2006 27 (17010611) (53295) ... 235,000,000 ..... (re. \$1,021,000) 28 29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 30 section 1, of the laws of 2006: 31 For the costs, pursuant to the provisions of the rebuild and renew New 32 York transportation bond act of 2005 and article 22 of the transpor-33 tation law, of capital projects to be reimbursed from bond fund 34 proceeds for the planning and design, construction, reconstruction, 35 replacement, improvement, reconditioning, rehabilitation and preser-36 vation, including the acquisition of real property and interests 37 therein required or expected to be required in connection therewith, 38 of: state highways, bridges and parkways; border crossing enhance-39 ments either on or off the state highway system; and the improvement 40 and/or elimination of highway-railroad grade crossings either on or 41 off the state highway system. 42 For engineering services, including personal services, nonpersonal 43 services, fringe benefits and the contract services provided by 44 private firms, including, but not limited to, the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing and environ-47 mental impact statements for transportation projects. 48 For capital project management and traffic and safety, including 49 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. 50 For real estate services, including personal services, nonpersonal 51 services, fringe benefits and the contract services provided by 52 53 private firms. 54 No part of this appropriation shall be made available for the payment 55 of liabilities incurred prior to the approval of the rebuild and 56 renew New York transportation bond act of 2005 by the voters at the 57 general election to be held in November of 2005 (17010511) (53295) 58 ... 170,000,000 ..... (re. \$2,512,000) 59 60 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 61 62 Mass Transit Purpose

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 By chapter 55, section 1, of the laws of 2009: 3 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-4 5 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 6 7 reconstruction, replacement, improvement, reconditioning, rehabili-8 tation and preservation, including the acquisition of real property 9 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 10 11 systems, facilities and equipment, including facilities used jointly 12 by commuter railroad companies and freight railroad companies, but 13 otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, 14 15 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-16 17 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 18 19 authority of New York and New Jersey or the canal corporation. 20 Costs may include highways and bridges either on or off the state 21 highway system necessary or reasonably expected to be necessary as a 22 project component or incidental to projects otherwise authorized 23 herein and by the rebuild and renew New York transportation bond act 24 of 2005. 25 For payment of engineering services, including reimbursements to the 26 dedicated highway and bridge trust fund of the department of trans-27 portation, including but not limited to personal services, nonper-28 sonal services, fringe benefits, and the contract services provided 29 by private firms, for activities including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation. 33 For the payment of liabilities incurred prior to April 1, 2009 34 (170509MT) (53299) ... 10,000,000 ..... (re. \$3,069,000) 35 By chapter 55, section 1, of the laws of 2008: 36 37 For the costs, pursuant to the provisions of the rebuild and renew New 38 York transportation bond act of 2005 and article 22 of the transpor-39 tation law, of capital projects to be reimbursed from bond fund 40 proceeds for the planning and design, acquisition, construction, 41 reconstruction, replacement, improvement, reconditioning, rehabili-42 tation and preservation, including the acquisition of real property 43 and interests therein required or expected to be required in 44 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 45 46 by commuter railroad companies and freight railroad companies, but 47 otherwise exclusive of those operated by or under the jurisdiction 48 of the metropolitan transportation authority and its subsidiaries, 49 the New York City transit authority and its subsidiaries and the 50 Triborough bridge and tunnel authority; intermodal passenger facili-51 ties and equipment; and marine terminals and marine transportation 52 facilities exclusive of those under the jurisdiction of the port 53 authority of New York and New Jersey or the canal corporation. 54 Costs may include highways and bridges either on or off the state 55 highway system necessary or reasonably expected to be necessary as a 56 project component or incidental to projects otherwise authorized 57 herein and by the rebuild and renew New York transportation bond act 58 of 2005. 59 For payment of engineering services, including reimbursements to the 60 dedicated highway and bridge trust fund of the department of trans-61 portation, including but not limited to personal services, nonper-

sonal services, fringe benefits, and the contract services provided

62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by private firms, for activities including but not limited to the 1 2 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 3 4 testing and environmental impact statements for transportation. 5 For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,660,000) 6 7 By chapter 55, section 1, of the laws of 2007: 8 9 For the costs, pursuant to the provisions of the rebuild and renew New 10 York transportation bond act of 2005 and article 22 of the transpor-11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-13 14 tation and preservation, including the acquisition of real property 15 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 16 systems, facilities and equipment, including facilities used jointly 17 18 by commuter railroad companies and freight railroad companies, but 19 otherwise exclusive of those operated by or under the jurisdiction 20 of the metropolitan transportation authority and its subsidiaries, 21 the New York City transit authority and its subsidiaries and the 22 Triborough bridge and tunnel authority; intermodal passenger facili-23 ties and equipment; and marine terminals and marine transportation 24 facilities exclusive of those under the jurisdiction of the port 25 authority of New York and New Jersey or the canal corporation. 26 Costs may include highways and bridges either on or off the state 27 highway system necessary or reasonably expected to be necessary as a 28 project component or incidental to projects otherwise authorized 29 herein and by the rebuild and renew New York transportation bond act 30 of 2005. 31 For payment of engineering services, including reimbursements to the 32 dedicated highway and bridge trust fund of the department of trans-33 portation, including but not limited to personal services, nonper-34 sonal services, fringe benefits, and the contract services provided 35 by private firms, for activities including but not limited to the 36 preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation. 39 For the payment of liabilities incurred prior to April 1, 2007 40 (170507MT) (53299) ... 10,000,000 ..... (re. \$975,000) 41 42 By chapter 55, section 1, of the laws of 2006: 43 For the costs, pursuant to the provisions of the rebuild and renew New 44 York transportation bond act of 2005 and article 22 of the transpor-45 tation law, of capital projects to be reimbursed from bond fund 46 proceeds for the planning and design, acquisition, construction, 47 reconstruction, replacement, improvement, reconditioning, rehabili-48 tation and preservation, including the acquisition of real property 49 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 50 51 systems, facilities and equipment, including facilities used jointly 52 by commuter railroad companies and freight railroad companies, but 53 otherwise exclusive of those operated by or under the jurisdiction 54 of the metropolitan transportation authority and its subsidiaries, 55 the New York City transit authority and its subsidiaries and the 56 Triborough bridge and tunnel authority; intermodal passenger facili-57 ties and equipment; and marine terminals and marine transportation 58 facilities exclusive of those under the jurisdiction of the port 59 authority of New York and New Jersey or the canal corporation. 60 Costs may include highways and bridges either on or off the state 61 highway system necessary or reasonably expected to be necessary as a 62 project component or incidental to projects otherwise authorized

1 2	herein and by the rebuild and renew New York transportation bond act of 2005.
2	For payment of engineering services, including reimbursements to the
4	dedicated highway and bridge trust fund of the department of trans-
5	portation, including but not limited to personal services, nonper-
6	sonal services, fringe benefits, and the contract services provided
7	by private firms, for activities including but not limited to the
8	preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing and environmental impact statements for transportation.
11	For the payment of liabilities incurred prior to April 1, 2006
12	(170506MT) (53299) 10,000,000 (re. \$2,750,000)
13	
14	By chapter 55, section 1, of the laws of 2005:
15	For the costs, pursuant to the provisions of the rebuild and renew New
16	York transportation bond act of 2005 and article 22 of the transpor-
17	tation law, of capital projects to be reimbursed from bond fund
18	proceeds for the planning and design, acquisition, construction,
19	reconstruction, replacement, improvement, reconditioning, rehabili-
20	tation and preservation, including the acquisition of real property
21	and interests therein required or expected to be required in
22	connection therewith, of: omnibus, mass transit and rapid transit
23	systems, facilities and equipment, including facilities used jointly
23 24	by commuter railroad companies and freight railroad companies, but
25	
	otherwise exclusive of those operated by or under the jurisdiction
26	of the metropolitan transportation authority and its subsidiaries,
27	the New York City transit authority and its subsidiaries and the
28	Triborough bridge and tunnel authority; intermodal passenger facili-
29	ties and equipment; and marine terminals and marine transportation
30	facilities exclusive of those under the jurisdiction of the port
31	authority of New York and New Jersey or the canal corporation. Costs
32	may include highways and bridges either on or off the state highway
33	system necessary or reasonably expected to be necessary as a project
34	component or incidental to projects otherwise authorized herein and
35	by the rebuild and renew New York transportation bond act of 2005.
36	For engineering services of the department of transportation, includ-
37	ing personal services, nonpersonal services, fringe benefits and the
38	contract services provided by private firms, including, but not
39	limited to, the preparation of designs, plans, specifications and
40	estimates; construction management and supervision; and appraisals,
41	surveys, testing and environmental impact statements for transporta-
42	tion.
43	No part of this appropriation shall be made available for the payment
44	of liabilities incurred prior to the approval of the rebuild and
45	renew New York transportation bond act of 2005 by the voters at the
46	general election to be held in November of 2005 (170505MT) (53299)
47	10,000,000
48	
49	Capital Projects Funds - Other
50	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
51	Rail and Port Purpose
52	-
53	By chapter 55, section 1, of the laws of 2009:
54	For the costs, pursuant to the provisions of the rebuild and renew New
55	York transportation bond act of 2005 and article 22 of the transpor-
56	tation law, of capital projects to be reimbursed from bond fund
57	proceeds for the planning and design, construction, reconstruction,
58	replacement, improvement, reconditioning, rehabilitation and preser-
59	vation, including the acquisition of real property and interests
60	therein required or expected to be required in connection therewith,
61	of: intercity passenger rail and freight rail facilities and equip-
62	ment; ports, marine terminals and marine transportation facilities

1	exclusive of those under the jurisdiction of the port authority of
2	New York and New Jersey or the canal corporation; and intermodal
3 4	passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state
4 5	Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a
6	project component or incidental to projects otherwise authorized
7	herein and by the rebuild and renew New York transportation bond act
8	of 2005.
9	For payment of engineering services, including reimbursements to the
10	dedicated highway and bridge trust fund of the department of trans-
11	portation, including but not limited to personal services, nonper-
12	sonal services, fringe benefits, and the contract services provided
13	by private firms, for activities including but not limited to the
14	preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing and environmental impact statements for transportation.
17	For the payment of liabilities incurred prior to April 1, 2009
18	(17040915) (53298) 27,000,000 (re. \$2,384,000)
19	
20	By chapter 55, section 1, of the laws of 2008:
21	For the costs, pursuant to the provisions of the rebuild and renew New
22	York transportation bond act of 2005 and article 22 of the transpor- tation law, of capital projects to be reimbursed from bond fund
23 24	proceeds for the planning and design, construction, reconstruction,
25	replacement, improvement, reconditioning, rehabilitation and preser-
26	vation, including the acquisition of real property and interests
27	therein required or expected to be required in connection therewith,
28	of: intercity passenger rail and freight rail facilities and equip-
29	ment; ports, marine terminals and marine transportation facilities
30	exclusive of those under the jurisdiction of the port authority of
31	New York and New Jersey or the canal corporation; and intermodal
32	passenger and freight facilities and equipment.
33	Costs may include highways and bridges either on or off the state
34	highway system necessary or reasonably expected to be necessary as a
35	project component or incidental to projects otherwise authorized
36	herein and by the rebuild and renew New York transportation bond act
37	of 2005.
38	For payment of engineering services, including reimbursements to the
39	dedicated highway and bridge trust fund of the department of trans-
40	portation, including but not limited to personal services, nonper-
41 42	sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
42 43	preparation of designs, plans, specifications and estimates;
44	construction management and supervision; and appraisals, surveys,
45	testing and environmental impact statements for transportation.
46	For the payment of liabilities incurred prior to April 1, 2008
47	(17040815) (53298) 27,000,000 (re. \$1,683,000)
48	
49	By chapter 55, section 1, of the laws of 2007:
50	For the costs, pursuant to the provisions of the rebuild and renew New
51	York transportation bond act of 2005 and article 22 of the transpor-
52	tation law, of capital projects to be reimbursed from bond fund
53	proceeds for the planning and design, construction, reconstruction,
54	replacement, improvement, reconditioning, rehabilitation and preser-
55	vation, including the acquisition of real property and interests
56	therein required or expected to be required in connection therewith,
57 58	of: intercity passenger rail and freight rail facilities and equip-
58 59	ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of
60	New York and New Jersey or the canal corporation; and intermodal
61	passenger and freight facilities and equipment.
62	Costs may include highways and bridges either on or off the state

1	highway system necessary or reasonably expected to be necessary as a
2	project component or incidental to projects otherwise authorized
3	herein and by the rebuild and renew New York transportation bond act
4	of 2005.
5	For payment of engineering services, including reimbursements to the
6	dedicated highway and bridge trust fund of the department of trans-
7	portation, including but not limited to personal services, nonper-
8	sonal services, fringe benefits, and the contract services provided
9	by private firms, for activities including but not limited to the
10	preparation of designs, plans, specifications and estimates;
11	construction management and supervision; and appraisals, surveys,
12	testing and environmental impact statements for transportation.
13	For the payment of liabilities incurred prior to April 1, 2007
14	(17040715) (53298) 27,000,000 (re. \$1,132,000)
15	
16	By chapter 55, section 1, of the laws of 2006:
17	For the costs, pursuant to the provisions of the rebuild and renew New
18	York transportation bond act of 2005 and article 22 of the transpor-
19	tation law, of capital projects to be reimbursed from bond fund
20	proceeds for the planning and design, construction, reconstruction,
21	replacement, improvement, reconditioning, rehabilitation and preser-
22	vation, including the acquisition of real property and interests
23	therein required or expected to be required in connection therewith,
24	of: intercity passenger rail and freight rail facilities and equip-
25	ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of
26 27	
28	New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
20 29	Costs may include highways and bridges either on or off the state
30	highway system necessary or reasonably expected to be necessary as a
31	project component or incidental to projects otherwise authorized
32	herein and by the rebuild and renew New York transportation bond act
33	of 2005.
34	For payment of engineering services, including reimbursements to the
35	dedicated highway and bridge trust fund of the department of trans-
36	portation, including but not limited to personal services, nonper-
37	sonal services, fringe benefits, and the contract services provided
38	by private firms, for activities including but not limited to the
39	preparation of designs, plans, specifications and estimates;
40	construction management and supervision; and appraisals, surveys,
41	testing and environmental impact statements for transportation.
42	For the payment of liabilities incurred prior to April 1, 2006
43	(17040615) (53298) 27,000,000 (re. \$879,000)
44	
45	By chapter 55, section 1, of the laws of 2005:
46	For the costs, pursuant to the provisions of the rebuild and renew New
47	York transportation bond act of 2005 and article 22 of the transpor-
48	tation law, of capital projects to be reimbursed from bond fund
49	proceeds for the planning and design, construction, reconstruction,
50	replacement, improvement, reconditioning, rehabilitation and preser-
51	vation, including the acquisition of real property and interests
52	therein required or expected to be required in connection therewith,
53	of: intercity passenger rail and freight rail facilities and equip-
54	ment; ports, marine terminals and marine transportation facilities
55	exclusive of those under the jurisdiction of the port authority of
56	New York and New Jersey or the canal corporation; and intermodal
57	passenger and freight facilities and equipment.
58 50	Costs may include highways and bridges either on or off the state
59 60	highway system necessary or reasonably expected to be necessary as a
60 61	project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act
61 62	of 2005.
02	OF 2003.

1	For engineering services of the department of transportation, includ-
2	ing personal services, nonpersonal services, fringe benefits and the
3	contract services provided by private firms, including, but not
4	limited to, the preparation of designs, plans, specifications and
5	estimates; construction management and supervision; and appraisals,
6	surveys, testing and environmental impact statements for transporta-
7	tion.
8	
	The funds made available through this appropriation shall be utilized
9	for the payment of the costs of eligible projects in accordance with
10	a memorandum of understanding entered into between the governor, the
11	majority leader of the senate and the speaker of the assembly, or
12	their designees, pursuant to article 22 of the transportation law.
13	No part of this appropriation shall be made available for the payment
14	of liabilities incurred prior to the approval of the rebuild and
15	renew New York transportation bond act of 2005 by the voters at the
16	general election to be held in November of 2005 (17040515) (53298)
17	
	27,000,000 (re. \$936,000)
18	
19	TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
20	
21	Capital Projects Funds – Other
22	Transportation Infrastructure Renewal Bond Fund
23	Transportation Infrastructure Renewal Bond Fund Account - 30660
24	Bond Proceeds Purpose
25	
26	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
27	section 1, of the laws of 1996:
28	The sum of \$810,000, or so much thereof as may be necessary, is hereby
29	appropriated from the transportation infrastructure renewal fund as
30	established by section 74 of the state finance law in accordance
31	with the provisions of section 7 of chapter 836 of the laws of 1983
32	for payment, notwithstanding the provisions of any law, to the capi-
33	tal projects fund, in order to reimburse such fund for disbursements
34	certified by the state comptroller as bondable under the provisions
35	of the rebuild New York through transportation infrastructure
36	renewal bond act of 1983 for payment from the port, marine terminal,
37	canal and waterway account.
38	The director of the budget is hereby authorized to designate to the
39	state comptroller specific appropriations made from the capital
40	projects fund for purposes for which transportation infrastructure
41	renewal fund expenditures are authorized. The state comptroller
42	shall at the commencement of each month certify to the director of
43	the budget, the chairman of the senate finance committee, and the
44	chairman of the assembly ways and means committee, the amounts
45	
	disbursed from the appropriations so designated by the director of
46	the budget from the capital projects fund for such purposes for the
47	month preceding such certification and such certification shall not
48	exceed in the aggregate the moneys hereby appropriated. A copy of
49	each such certificate shall also be delivered to state departments
50	and agencies to which such capital projects fund appropriations are
51	made available.
52	Notwithstanding the provisions of any general or special law, no
53	moneys shall be available from the transportation infrastructure
54	renewal fund until a certificate of approval of availability shall
55	have been issued by the director of the budget, and a copy of such
56	certificate of approval filed with the state comptroller, the chair-
57	man of the senate finance committee and the chairman of the assembly
58	ways and means committee. Such certificate may be amended from time
59	to time by the director of the budget, and a copy of each such
60	amendment shall be filed with the state comptroller, the chairman of
61	the senate finance committee and the chairman of the assembly ways
62	and means committee (71119310) (80922) 810,000 (re. \$637,000)

1	
2	By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
3	section 1, of the laws of 1996:
4	The sum of \$2,800,000, or so much thereof as may be necessary, is
5	hereby appropriated from the transportation infrastructure renewal
6	fund as established by section 74 of the state finance law in
7	accordance with the provisions of section 7 of chapter 836 of the
8	laws of 1983 for payment, notwithstanding the provisions of any law,
9	to the capital projects fund, in order to reimburse such funds for
10	disbursements certified by the state comptroller as bondable under
11	the provisions of the rebuild New York through transportation
12	infrastructure renewal bond act of 1983 (71A58910) (80922)
13	2,800,000 (re. \$2,800,000)
14	
15	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
16	section 1, of the laws of 1996:
17	The sum of \$116,580,000 or so much thereof as may be necessary, is
18	hereby appropriated from the transportation infrastructure renewal
19	bond fund as established by section 74 of the state finance law in
20	accordance with the provisions of section 7 of chapter 836 of the
21	laws of 1983 for payment, notwithstanding the provisions of any law,
22	to the capital projects fund, in order to reimburse such funds for
23	disbursements certified by the state comptroller as bondable under
24	the provisions of the rebuild New York through transportation
25	infrastructure renewal bond act of 1983 (71A58810) (80922)
26	116,580,000 (re. \$25,712,000)
27	

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 7 Capital Projects Funds - Other ..... 380,431,000 6,580,220,000 8 9 10 \_\_\_\_\_ \_\_\_\_ \_\_\_ 11 12 ECONOMIC DEVELOPMENT (CCP) ..... 380,431,000 13 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 Economic Development Purpose 17 18 19 Notwithstanding any inconsistent provision of law, for services and expenses, loans, 20 grants, and costs associated with program 21 22 administration, of projects and purposes 23 authorized below, including the payment of 24 liabilities incurred prior to April 1, 25 2021. All or a portion of the funds appro-26 priated hereby may be suballocated or 27 transferred to any department, agency, or 28 public authority, according to the follow-29 ing: 30 The sum of \$2,431,000 is hereby appropriated 31 for services and expenses related to the retention of professional football in 32 33 Western New York (91032109) (47322) ..... 2,431,000 34 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and 35 grants, related to the market New York 36 37 program, including but not limited to, 38 projects that enhance or promote regional 39 attractions in the state of New York (91362109) (47007) ..... 8,000,000 40 41 The sum of \$220,000,000 is hereby appropriated for the New York Works Economic 42 Development Fund. Funds appropriated here-43 44 in shall be for services and expenses, 45 loans, and grants, related to the New York 46 Works Economic Development Fund (91102109) 47 (47006) ..... 220,000,000 48 The sum of \$150,000,000 is hereby appropri-49 ated for the regional economic development council initiative. Funding will be pursu-50 ant to a plan developed by the chief exec-51 utive officer of the New York state urban 52 53 development corporation and based in part 54 on a competitive selection process among 55 the regional economic development councils 56 and will support initiatives based on 57 anticipated economic development benefits. 58 Such moneys will be awarded by the New 59 York state urban development corporation at its discretion (91142109) (47009)..... 150,000,000 60 61

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1 ECONOMIC DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 Notwithstanding any inconsistent provision of law, for services and 9 grants, and costs associated with program expenses, loans, administration, of projects and purposes authorized below, including 10 11 the payment of liabilities incurred prior to April 1, 2020. All or a 12 portion of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority, 14 according to the following: 15 The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 16 York (91032009) (47322) ... 2,357,000 ..... (re. \$272,000) 17 18 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, 19 20 including but not limited to, projects that enhance or promote 21 regional attractions in the state of New York (91362009) (47007) ... 22 8,000,000 ..... (re. \$8,000,000) 23 The sum of \$220,000,000 is hereby appropriated for the New York Works 24 Economic Development Fund. Funds appropriated herein shall be for 25 services and expenses, loans, and grants, related to the New York 26 Works Economic Development Fund (91102009) (47006) ..... 27 220,000,000 ..... (re. \$220,000,000) 28 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 29 30 a plan developed by the chief executive officer of the New York 31 state urban development corporation and based in part on a 32 competitive selection process among the regional economic 33 development councils and will support initiatives based on 34 anticipated economic development benefits. Such moneys will be 35 awarded by the New York state urban development corporation at its 36 discretion (91142009) (47009) ... 150,000,000 ... (re. \$150,000,000) 37 38 By chapter 54, section 1, of the laws of 2019: 39 Notwithstanding any inconsistent provision of law, for services and 40 expenses, loans, grants, and costs associated with program adminis-41 tration, of projects and purposes authorized below, including the 42 payment of liabilities incurred prior to April 1, 2019. All or a 43 portion of the funds appropriated hereby may be suballocated or 44 transferred to any department, agency, or public authority, accord-45 ing to the following: 46 The sum of \$5,000,000 is hereby appropriated for services and expenses 47 of the Clarkson-Trudeau partnership to grow the biotech industry in 48 the north country (91081909) (42039) ... 5,000,000 .. (re. \$251,000) 49 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 50 challenge grant program, notwithstanding any inconsistent provision 51 of law, shall be available to all colleges, universities and commu-52 nity colleges as defined by section 350 of the education law. NY 53 SUNY 2020 plans shall be developed in consultation with the regional 54 economic development councils and funding will be subject to the 55 approval of a NY SUNY 2020 plan or plans by the director of the 56 division of the budget and the chancellor of the state university of 57 New York. The determination of grant awards shall take into consid-58 eration the extent to which plans: (1) use technology, including but 59 not limited to the expansion of on-line learning, to improve academ-60 ic success and job opportunities for students; (2) leverage economic and academic opportunities; and (3) provide experiential learning 61 opportunities that connect students to the workforce (91111909) 62

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(47329) ... 55,000,000 ..... (re. \$55,000,000) 1 2 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 3 4 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 5 NY 6 CUNY 2020 plans shall be developed in consultation with the regional 7 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of the 8 division of the budget and the chancellor of the city university of 9 New York. The determination of grant awards shall take into consid-10 11 eration the extent to which plans: (1) use technology, including but 12 not limited to the expansion of on-line learning, to improve academ-13 ic success and job opportunities for students; (2) leverage economic 14 and academic opportunities; and (3) provide experiential learning 15 opportunities that connect students to the workforce (91121909) (47320) ... 55,000,000 ..... (re. \$55,000,000) 16 The sum of \$2,331,000 is hereby appropriated for services and expenses 17 18 related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 ..... (re. \$206,000) 19 20 The sum of \$8,000,000 is hereby appropriated for services and 21 expenses, loans, and grants, related to the market New York program, 22 including but not limited to, projects that enhance or promote 23 regional attractions in the state of New York (91361909) (47007) ... 24 8,000,000 ..... (re. \$8,000,000) 25 The sum of \$220,000,000 is hereby appropriated for the New York Works 26 Economic Development Fund. Funds appropriated herein shall be for 27 services and expenses, loans, and grants, related to the New York 28 Works Economic Development Fund (91101909) (47006) ..... 29 220,000,000 ..... (re. \$218,100,000) 30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funding will be pursuant to 32 a plan developed by the chief executive officer of the New York 33 state urban development corporation and based in part on a compet-34 itive selection process among the regional economic development councils and will support initiatives based on anticipated economic 35 36 development benefits. Such moneys will be awarded by the New York 37 state urban development corporation at its discretion (91141909) 38 (47009) ... 150,000,000 ..... (re. \$150,000,000) 39 The sum of \$325,000,000 is hereby appropriated for the High Technology 40 Innovation and Economic Development Infrastructure Program. Funds 41 appropriated herein shall be for services and expenses, loans, 42 grants and costs of program administration, including but not limit-43 ed to projects, purposes and other initiatives that foster research 44 and development of innovative technologies, leverage private invest-45 ment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic develop-46 47 ment initiatives that leverage private investment in regional 48 projects that create or retain jobs. Funds shall be available for, 49 but not limited to the acquisition of real property, preparation of 50 plans, design, construction, renovation, purchase and installation 51 of equipment, costs associated with program implementation and other 52 costs incidental thereto, including the payment of liabilities 53 incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, 54 55 or public authority (91191909) (47022) ..... 56 325,000,000 ..... (re. \$264,686,000) 57 58 chapter 54, section 1, of the laws of 2019, as added by chapter 314, Βv section 1, of the laws of 2019: 59 60 The sum of \$500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 61 62

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Works Economic Development Fund, provided that up to \$425,000,000 1 2 shall be available from this appropriation for the construction of 3 an entrance to Pennsylvania Station at the southwest corner of the 4 intersection of West 33rd Street and 7th Avenue and other related 5 improvements and expenses (91161909) (85528) ..... 6 500,000,000 ..... (re. \$402,100,000) 7 8 By chapter 54, section 1, of the laws of 2018: 9 Notwithstanding any inconsistent provision of law, for services and 10 expenses, loans, grants, and costs associated with program adminis-11 tration, of projects and purposes authorized below, including the 12 payment of liabilities incurred prior to April 1, 2018. All or a 13 portion of the funds appropriated hereby may be suballocated or 14 transferred to any department, agency, or public authority, accord-15 ing to the following: The sum of \$5,000,000 is hereby appropriated for services and expenses 16 17 of the Clarkson-Trudeau partnership to grow the biotech industry in 18 the north country (91081809) (42039) ..... 19 5,000,000 ..... (re. \$69,000) The sum of \$2,305,000 is hereby appropriated for services and expenses 20 21 related to the retention of professional football in Western New 22 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000) 23 The sum of \$8,000,000 is hereby appropriated for services and 24 expenses, loans, and grants, related to the market New York program, 25 including but not limited to, projects that enhance or promote 26 regional attractions in the state of New York (91361809) (47007) ... 27 8,000,000 ..... (re. \$8,000,000) 28 The sum of \$200,000,000 is hereby appropriated for the New York Works 29 Economic Development Fund. Funds appropriated herein shall be for 30 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ..... 31 32 200,000,000 ..... (re. \$200,000,000) 33 The sum of \$150,000,000 is hereby appropriated for the regional 34 economic development council initiative. Funding will be pursuant to 35 a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-36 37 itive selection process among the regional economic development 38 councils and will support initiatives based on anticipated economic 39 development benefits. Such moneys will be awarded by the New York 40 state urban development corporation at its discretion (91151809) 41 (47009) ... 150,000,000 ..... (re. \$148,887,000) 42 43 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 Notwithstanding any inconsistent provision of law, for services and 46 expenses, loans, grants, and costs associated with program adminis-47 tration, of projects and purposes authorized below, including the 48 payment of liabilities incurred prior to April 1, 2017. All or a 49 portion of the funds appropriated hereby may be suballocated or 50 transferred to any department, agency, or public authority, accord-51 ing to the following: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 52 53 challenge grant program, notwithstanding any inconsistent provision 54 of law, shall be available to all colleges, universities and commu-55 nity colleges as defined by section 350 of the education law. NY 56 SUNY 2020 plans shall be developed in consultation with the regional 57 economic development councils and funding will be subject to the 58 approval of a NY SUNY 2020 plan or plans by the governor and the 59 chancellor of the state university of New York. The determination of 60 grant awards shall take into consideration the extent to which 61 plans: (1) use technology, including but not limited to the expan-62 sion of on-line learning, to improve academic success and job oppor-

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tunities for students; (2) leverage economic and academic opportu-1 2 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce 3 (91111709) (47329) ... 55,000,000 ..... (re. \$55,000,000) 4 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 5 6 challenge grant program, notwithstanding any inconsistent provision 7 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 8 NΥ 9 CUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 11 12 chancellor of the city university of New York. The determination of 13 grant awards shall take into consideration the extent to which 14 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-15 tunities for students; (2) leverage economic and academic opportu-16 nities through the START-UP NY program; and (3) provide experiential 17 18 learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 ..... (re. \$55,000,000) 19 20 The sum of \$33,000,000 is hereby appropriated for services and 21 expenses of the New York power electronics manufacturing consortium 22 to develop and commercialize the use of wide bandgap power electron-23 ic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000) 24 The sum of \$2,278,000 is hereby appropriated for services and expenses 25 related to the retention of professional football in Western New 26 York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000) 27 The sum of \$8,000,000 is hereby appropriated for services and 28 expenses, loans, and grants, related to the market New York program, 29 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 30 31 8,000,000 ..... (re. \$6,994,000) 32 The sum of \$200,000,000 is hereby appropriated for the New York Works 33 Economic Development Fund. Funds appropriated herein shall be for 34 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ..... 35 36 200,000,000 ..... (re. \$80,432,000) 37 The sum of \$150,000,000 is hereby appropriated for the regional 38 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 39 40 state urban development corporation and based in part on a competitive selection process among the regional economic development 41 42 councils and will support initiatives based on anticipated economic 43 development benefits. Such moneys will be awarded by the New York 44 state urban development corporation at its discretion (91191709) 45 (47009) ... 150,000,000 ..... (re. \$139,389,000) 46 The sum of \$10,000,000 is hereby appropriated for services and 47 expenses related to the cultural, arts and public spaces fund, 48 including, but not limited to, projects that enhance or promote 49 business development and increase tourism. All or a portion of the 50 funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ..... 51 52 10,000,000 ..... (re. \$6,812,000) The sum of \$108,000,000 is hereby appropriated for services and 53 54 expenses, loans, grants, and costs associated with the redevelopment 55 of the Kingsbridge armory into the Kingsbridge National Ice Center 56 (91231709) (85503) ... 108,000,000 ..... (re. \$108,000,000) 57 The sum of \$70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant 58 59 to section 16-n of the New York state urban development corporation 60 act; provided however, notwithstanding any law to the contrary, that 61 such allocation and distribution is subject to the approval by the 62 director of the budget of a plan for such program submitted by the

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administering department, agency, or public authority (91411709) 1 2 (85513) ... 70,000,000 ..... (re. \$66,078,000) 3 The sum of \$20,000,000 is hereby appropriated for the acquisition of 4 heavy equipment utilized for snow and ice control on state highways 5 and preventive maintenance on state roads and bridges, including but 6 not limited to the acquisition and installation of equipment inci-7 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) ..... 8 9 10 20,000,000 ..... (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 11 12 expenses, loans, grants, and costs associated with economic develop-13 ment and infrastructure projects, provided however that up to 14 \$45,000,000 shall be available from this appropriation for reno-15 vations to LIRR stations, including but no limited to Great Neck, 16 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 17 18 available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public 20 21 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000) 22 23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 section 1, of the laws of 2018: 25 Notwithstanding any inconsistent provision of law, for services and 26 expenses, loans, grants, and costs associated with program adminis-27 tration, of projects and purposes authorized below, including the 28 payment of liabilities incurred prior to April 1, 2016. All or a 29 portion of the funds appropriated hereby may be suballocated or 30 transferred to any department, agency, or public authority, accord-31 ing to the following: 32 The sum of \$12,000,000 is hereby appropriated for services and 33 expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) (42039) ..... 34 35 12,000,000 ..... (re. \$1,424,000) 36 The sum of \$685,500,000 is hereby appropriated for services and 37 expenses of high technology manufacturing projects in Chautauqua and 38 Erie County including, notwithstanding anything in law to the 39 contrary, the reimbursement of expenditures for high technology 40 manufacturing projects in Chautauqua County appropriated herein made 41 from an appropriation made by chapter 55, section 1, of the laws of 42 2016 for state and municipal facilities (91061609) (47020) ..... 43 685,500,000 ..... (re. \$46,410,000) 44 The sum of \$638,000,000 is hereby appropriated for services and 45 expenses of economic development projects at Nano Utica and at other 46 locations in Oneida County (91041609) (47008) ..... 47 638,000,000 ..... (re. \$501,921,000) 48 The sum of \$125,000,000 is hereby appropriated for services and 49 expenses of an industrial scale research and development facility 50 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 51 and Engineering in Clinton County (91141609) (47012) ..... 52 125,000,000 ..... (re. \$131,000) 53 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 54 55 of law, shall be available to all colleges, universities and commu-56 nity colleges as defined by section 350 of the education law. NY 57 SUNY 2020 plans shall be developed in consultation with the regional 58 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 59 chancellor of the state university of New York. The determination of 60 61 grant awards shall take into consideration the extent to which 62 plans: (1) use technology, including but not limited to the expan-

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sion of on-line learning, to improve academic success and job oppor-1 2 tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential 3 4 learning opportunities that connect students to the workforce; 5 provided further, a portion of the funds appropriated herein may be 6 utilized to complete existing NY SUNY 2020 projects at the universi-7 ty at Buffalo and Stony Brook university (91111609) (47329) ..... 8 55,000,000 ..... (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 9 10 challenge grant program, notwithstanding any inconsistent provision 11 of law, shall be available to all colleges, universities and commu-12 nity colleges as defined by section 6202 of the education law. NY 13 CUNY 2020 plans shall be developed in consultation with the regional 14 economic development councils and funding will be subject to the 15 approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of 16 17 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-18 sion of on-line learning, to improve academic success and job oppor-19 20 tunities for students; (2) leverage economic and academic opportu-21 nities through the START-UP NY program; and (3) provide experiential 22 learning opportunities that connect students to the workforce 23 (91121609) (47320) ... 55,000,000 ..... (re. \$55,000,000) 24 The sum of \$2,251,000 is hereby appropriated for services and expenses 25 related to the retention of professional football in Western New 26 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000) 27 The sum of \$8,000,000 is hereby appropriated for services and 28 expenses, loans, and grants, related to the market New York program, 29 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 30 31 8,000,000 ..... (re. \$7,178,000) 32 The sum of \$199,000,000 is hereby appropriated for the New York Works 33 Economic Development Fund. Funds appropriated herein shall be for 34 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ..... 35 36 199,000,000 ..... (re. \$79,627,000) 37 The sum of \$150,000,000 is hereby appropriated for the regional 38 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 39 40 state urban development corporation and based in part on a competitive selection process among the regional economic development 41 42 councils and will support initiatives based on anticipated economic 43 development benefits. Such moneys will be awarded by the New York 44 state urban development corporation at its discretion (91191609) 45 (47009) ... 150,000,000 ..... (re. \$117,629,000) The sum of \$30,000,000 is hereby appropriated for additional upstate 46 47 revitalization initiative projects. Funds appropriated herein shall 48 be for services and expenses, loans, grants, workforce development, 49 business and tourism plan development, costs associated with program 50 administration, and the payment of personal services, nonpersonal 51 services and contract services provided by private firms to support 52 economic development projects. Funding will be pursuant to a plan 53 developed by the chief executive officer of the New York state urban 54 development corporation and will support initiatives based on antic-55 ipated job creation and economic development benefits. Funds shall 56 not be available from this appropriation for projects within regions 57 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 58 or eligible to receive funding from the Buffalo Regional Innovation 59 Cluster Program. Such moneys will be awarded by the New York state 60 urban development corporation at its discretion (91161609) (47013) 61 ... 30,000,000 ..... (re. \$15,784,000) The sum of \$20,000,000 is hereby appropriated for services and 62

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expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 1 2 Rte. 27-A over the Connetquot River) to conduct a multi-year study 3 and complete the process of widening bridges and roads to accommo-4 date traffic flow. All or a portion of the funds appropriated hereby 5 may be suballocated or transferred to any department, agency, or 6 public authority (91211609) (47021) ..... 7 20,000,000 ..... (re. \$20,000,000) 8 9 By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman 10 11 Research and Technology Park (91030709) (47371) ..... 12 7,500,000 ..... (re. \$5,562,000) 13 14 Arts and Cultural Projects 15 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 17 18 The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to 19 a chapter of the laws of 2008, to support the preservation and 20 expansion of cultural institutions in New York state, subject to a 21 22 plan approved by the director of the budget. All or a portion of the 23 funds appropriated hereby may be suballocated or transferred to any 24 department, agency, or public authority (91050809) (47367) ..... 25 18,000,000 ..... (re. \$4,500,000) 26 27 Cornell University College of Veterinary Medicine 28 29 By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and 30 31 expenses of the cornell university college of veterinary medicine, 32 including the payment of liabilities incurred prior to April 1, 33 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 34 35 authority (91051509) (42040) ... 19,000,000 ..... (re. \$821,000) 36 37 Downstate Regional Projects 38 39 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 40 section 5, of the laws of 2008: 41 The sum of \$35,000,000 is hereby appropriated for downstate regional 42 projects including but not limited to those listed in the schedule 43 below, subject to a plan submitted by the chairman of the New York 44 state urban development corporation and approved by the director of 45 the budget. All or a portion of the funds appropriated hereby may be 46 suballocated or transferred to any department, agency, or public 47 authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000) 48 49 Project Schedule 50 PROJECT AMOUNT 51 -----52 SUNY Stony Brook Energy 53 Research Center ..... 10,000,000 54 Lower Hudson Valley Infras-55 tructure and Waterfront 56 Development ..... 10,000,000 57 Cold Spring Harbor Laboratory .... 5,000,000 58 Hudson Valley Solar Energy 59 Consortium ..... 5,000,000 60 Hudson Valley Semiconductor 61 Manufacturing ..... 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Total ..... 35,000,000 1 2 \_\_\_\_\_ 3 4 Downstate Revitalization Fund 5 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 6 7 section 5, of the laws of 2008: 8 The sum of \$35,000,000 is hereby appropriated for the downstate revi-9 talization fund, as authorized pursuant to a chapter of the laws of 10 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-11 12 tor of the budget. All or a portion of the funds appropriated hereby 13 may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ..... 14 15 35,000,000 ..... (re. \$6,125,000) 16 17 Economic and Community Development Projects 18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 19 section 1, of the laws of 2011: 20 21 The sum of \$32,148,000 is hereby appropriated for the New York state 22 economic and community development program, as authorized pursuant 23 to a chapter of the laws of 2008, subject to a plan approved by the 24 director of the budget. All or a portion of the funds appropriated 25 hereby may be suballocated or transferred to any department, agency, 26 or public authority (91070809) (47366) ..... 27 32,148,000 ..... (re. \$3,723,000) 28 29 Economic Development Fund 30 31 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 32 54, section 1, of the laws of 2014: 33 For services and expenses of the empire state economic development 34 fund (91021209) (47003) ... 20,000,000 ..... (re. \$15,798,000) 35 36 Economic Transformation Program 37 38 By chapter 54, section 1, of the laws of 2014: 39 The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for 40 41 services and expenses, loans, and grants. Funding will be used to 42 support initiatives, services and expenses of communities impacted 43 by the closure of New York state correctional and juvenile justice 44 facilities. All or a portion of the funds appropriated hereby may be 45 suballocated or transferred to any department, agency, or public 46 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000) 47 48 Empire State Economic Development Fund 49 50 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 51 expenses of the empire state economic development fund, including 52 53 the payment of liabilities incurred prior to April 1, 2013. All or a 54 portion of the funds appropriated hereby may be suballocated or 55 transferred to any department, agency, or public authority 56 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000) 57 58 NY 2020 Challenge Grant Program 59 60 By chapter 54, section 1, of the laws of 2015: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 61 62

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of law, shall be available to all colleges, universities and commu-1 2 nity colleges as defined by section 350 of the education law. NY 3 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 4 approval of a NY SUNY 2020 plan or plans by the governor and the 5 6 chancellor of the state university of New York. The determination of 7 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-8 9 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-10 11 nities through the START-UP NY program; and (3) provide experiential 12 learning opportunities that connect students to the workforce. A11 13 or a portion of the funds appropriated hereby may be suballocated or 14 department, agency, or public authority transferred to any (91111509) (47329) ... 55,000,000 ..... (re. \$51,289,000) 15 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 16 17 challenge grant program, notwithstanding any inconsistent provision 18 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY 19 20 CUNY 2020 plans shall be developed in consultation with the regional 21 economic development councils and funding will be subject to the 22 approval of a NY CUNY 2020 plan or plans by the governor and the 23 chancellor of the city university of New York. The determination of 24 grant awards shall take into consideration the extent to which 25 plans: (1) use technology, including but not limited to the expan-26 sion of on-line learning, to improve academic success and job oppor-27 tunities for students; (2) leverage economic and academic opportu-28 nities through the START-UP NY program; and (3) provide experiential 29 learning opportunities that connect students to the workforce. All 30 or a portion of the funds appropriated hereby may be suballocated or 31 transferred to any department, agency, or public authority 32 (91121509) (47320) ... 55,000,000 ..... (re. \$55,000,000) 33 34 By chapter 54, section 1, of the laws of 2014: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 35 36 challenge grant program, notwithstanding any inconsistent provision 37 of law, shall be available to all colleges, universities and commu-38 nity colleges as defined by section 350 of the education law. NY 39 SUNY 2020 plans shall be developed in consultation with the regional 40 economic development councils and funding will be subject to the 41 approval of a NY SUNY 2020 plan or plans by the governor and the 42 chancellor of the state university of New York. The determination of 43 grant awards shall take into consideration the extent to which 44 plans: (1) use technology, including but not limited to the expan-45 sion of on-line learning, to improve academic success and job oppor-46 tunities for students; (2) leverage economic and academic opportu-47 nities through the START-UP NY program; and (3) provide experiential 48 learning opportunities that connect students to the workforce. All 49 or a portion of the funds appropriated hereby may be suballocated or 50 transferred to any department, agency, or public authority 51 (91111409) (47329) ... 55,000,000 ..... (re. \$27,470,000) 52 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 53 challenge grant program, notwithstanding any inconsistent provision

54 of law, shall be available to all colleges, universities and commu-55 nity colleges as defined by section 6202 of the education law. NY 56 CUNY 2020 plans shall be developed in consultation with the regional 57 economic development councils and funding will be subject to the 58 approval of a NY CUNY 2020 plan or plans by the governor and the 59 chancellor of the city university of New York. The determination of 60 grant awards shall take into consideration the extent to which 61 plans: (1) use technology, including but not limited to the expan-62 sion of on-line learning, to improve academic success and job oppor-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ..... (re. \$55,000,000)

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8 NY-SUNY 2020 Challenge Grant Program
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### 10 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 11 12 challenge grant program, notwithstanding any inconsistent provision 13 of law, shall be available to all colleges, universities and commu-14 nity colleges as defined by section 350 of the Education Law, except 15 that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the 16 education law. NY SUNY 2020 plans shall be developed in consultation 17 18 with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the 19 governor and the chancellor of the state university of New York. 20 21 All or a portion of the funds appropriated hereby may be suballo-22 cated or transferred to any department, agency, or public authority 23 (91121309) (47329) ... 55,000,000 ..... (re. \$20,508,000) 24 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 25 challenge grant program, notwithstanding any inconsistent provision 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 6202 of the Education Law. NY 28 CUNY 2020 plans shall be developed in consultation with the regional 29 economic development councils and funding will be subject to the 30 approval of a NY CUNY 2020 plan or plans by the governor and the 31 chancellor of the city university of New York. All or a portion of 32 the funds appropriated hereby may be suballocated or transferred to 33 any department, agency, or public authority (91131309) (47320) ..... 34 55,000,000 ..... (re. \$33,126,000) 35

### 36 By chapter 54, section 1, of the laws of 2012:

37 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of 38 39 the laws of 2011. Funding will be subject to the approval of a 40 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 41 state university of New York. All or a portion of the funds appro-42 priated hereby may be suballocated or transferred to any department, 43 agency, or public authority (91121209) (47328) ..... 44 80,000,000 ..... (re. \$2,556,000) 45

46 Nano Utica Project

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48 By chapter 54, section 1, of the laws of 2014:
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49 The sum of \$180,000,000 is hereby appropriated for services and 50 expenses related to a nano Utica project, including the payment of 51 liabilities incurred prior to April 1, 2014. All or a portion of the 52 funds appropriated hereby may be suballocated or transferred to any 53 department, agency, or public authority (91071409) (42041) ..... 54 180,000,000 ..... (re. \$120,000,000) 55 56 Onondaga County Revitalization Projects

# 57 58 By chapter 54, section 1, of the laws of 2014:

59 The sum of \$30,000,000 is hereby appropriated for services and 60 expenses related to economic development and infrastructure improve-61 ments that encourage the revitalization of Onondaga lake and its 62 surrounding communities, including the payment of liabilities

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incurred prior to April 1, 2014. All or a portion of the funds 1 2 appropriated hereby may be suballocated or transferred to any 3 department, agency, or public authority (91021409) (44409) ..... 4 30,000,000 ..... (re. \$16,818,000) 5 6 Transformative Investment Program 7 8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 The sum of \$400,000,000 is hereby appropriated for the payment, over a 11 multi-year period, of capital costs of regionally significant 12 economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the sched-13 14 ule below. Funds shall not be available from this appropriation for 15 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-16 17 vation Cluster Program. Funds appropriated herein shall be available 18 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 19 20 and enhance the environment and quality of life for New York State 21 residents. Investment purposes may include, but shall not be limited 22 to, support of manufacturing, agriculture, business parks, community 23 anchor facilities, county and local fairgrounds, advanced technolo-24 gy, biotechnology and biomedical facilities, and main street revi-25 talization. The portion of any such project funded by this appropri-26 ation shall be no less than \$5,000,000. The items shown in the 27 schedule below shall be for projects with a common purpose and may 28 be interchanged without limitation subject to the approval of the 29 director of the budget. All or a portion of the funds may be subal-30 located or transferred to any department, agency, or public authori-31 ty (91161509) (45618) ... 400,000,000 ..... (re. \$333,518,000) 32 33 Project Schedule 34 PROJECT AMOUNT \_\_\_\_\_ 35 36 NSLIJ, Feinstein Institute of 37 Medical Research: Center for Bioelectronic Medicine 38 39 (CBEM) - Manhasset ..... 30,000,000 40 Hofstra University: School of 41 Engineering and Applied Sciences (SEAS) ..... 25,000,000 42 43 Cold Spring Harbor Lab: Center 44 Therapeutics Research for 45 (CTR) ..... 25,000,000 46 Commercialization and research 47 and development projects at 48 Stony Brook University 49 pursuant to a plan developed 50 by Stony Brook University and submitted to the chief 51 executive officer of the New 52 53 York state urban development 54 corporation for approval ..... 75,000,000 55 Renovation and expansion of 56 MacArthur airport ..... 20,000,000 57 Smithtown Business District 58 Sewer Improvement Area ..... 20,000,000 59 Kings Park Waste Water Treat-60 ment Facility ..... 20,000,000

61 Cryo-electron Microscopy (CryoEM) facility at the

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Brookhaven National Labora-1 2 tory ..... 15,000,000 3 Great Neck Water Pollution 4 Control District ..... 12,290,000 5 All other projects ..... 157,710,000 \_\_\_\_\_ 6 7 Total ..... 400,000,000 8 \_\_\_\_\_ 9 10 Upstate Agricultural Economic Development Fund 11 12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 13 14 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-15 tural economic development fund, as authorized pursuant to a chapter 16 of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation 17 with the commissioner of the department of agriculture and markets 18 and approved by the director of the budget. All or a portion of the 19 funds appropriated hereby may be suballocated or transferred to any 20 department, agency, or public authority (91030809) (47361) ..... 21 22 25,000,000 ..... (re. \$7,659,000) 23 24 Upstate City-by-City Projects 25 26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 27 section 1, of the laws of 2011: 28 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 29 projects subject to a plan submitted by the chairman of the upstate 30 empire state development corporation and approved by the director of 31 the budget. All or a portion of the funds appropriated hereby may be 32 suballocated or transferred to any department, agency, or public 33 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000) 34 35 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 36 section 5, of the laws of 2008: 37 The sum of \$115,000,000 is hereby appropriated for upstate city-by-38 city projects including but not limited to those listed in the sche-39 dule below, subject to a plan submitted by the chairman of the 40 upstate empire state development corporation and approved by the 41 director of the budget. All or a portion of the funds appropriated 42 hereby may be suballocated or transferred to any department, agency, 43 or public authority (91100809) (47364) ..... 44 115,000,000 ..... (re. \$7,040,000) 45 46 Project Schedule 47 PROJECT AMOUNT -----48 49 Midtown Plaza/Paetec ..... 55,000,000 50 University of Rochester --51 Translational Research ..... 25,000,000 52 Syracuse Connective Corridor .... 10,000,000 53 Fort Drum -- Infrastructure 54 Improvements ..... 10,000,000 55 City of Buffalo -- Revitaliza-56 tion Efforts ..... 15,000,000 57 \_\_\_\_\_ 58 Total ..... 115,000,000 59 \_\_\_\_\_ 60 61 Upstate Regional Blueprint Fund 62

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1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 2 3 The sum of \$117,265,000 is hereby appropriated for the upstate 4 regional blueprint fund, as authorized pursuant to a chapter of the 5 laws of 2008, subject to a plan submitted by the chairman of the 6 upstate empire state development corporation and approved by the 7 director of the budget. All or a portion of the funds appropriated 8 hereby may be suballocated or transferred to any department, agency, 9 or public authority (91020809) (47362) ..... 10 117,265,000 ..... (re. \$11,855,000) 11 12 Western New York Economic Development Projects 13 14 By chapter 54, section 1, of the laws of 2015: 15 The sum of \$2,223,000 is hereby appropriated for services and expenses 16 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 17 18 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 19 20 authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000) 21 22 By chapter 54, section 1, of the laws of 2014: 23 The sum of \$680,000,000 is hereby appropriated for the Buffalo 24 regional innovation cluster. Funds appropriated herein shall be for 25 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 26 27 services, nonpersonal services and contract services provided by 28 private firms to support economic development projects within the 29 city of Buffalo or surrounding environs, including the payment of 30 liabilities incurred prior to April 1, 2014. Provided however, that 31 up to \$33,000,000 is provided to Western NY STAMP. No monies for 32 Western NY STAMP shall be disbursed prior to approval by the chief 33 executive officer of the New York state urban development corporation of a business plan that identifies regionally significant 34 35 projects, as defined in economic development law, article 17, 36 section 352, subdivision 14, at Western NY STAMP. All or a portion 37 of the funds appropriated hereby may be suballocated or transferred 38 to any department, agency, or public authority (91131409) (47321) ... 680,000,000 ..... (re. \$133,666,000) 39 The sum of \$2,195,000 is hereby appropriated for services and expenses 40 41 related to the retention of professional football in Western New 42 York, including the payment of liabilities incurred prior to April 43 1, 2014. All or a portion of the funds appropriated hereby may be 44 suballocated or transferred to any department, agency, or public 45 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000) 46 47 Capital Projects Funds - Other 48 Capital Projects Fund - 30000 49 Regional Development Purpose 50 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 51 section 1, of the laws of 2013: 52 The sum of \$130,550,000 is hereby appropriated for the regional 53 54 economic development council initiative. Funds appropriated herein 55 shall be available for services and expenses, loans, and grants. 56 Funding will be pursuant to a plan developed by the chair of the New 57 York state urban development corporation and based in part on a 58 competitive selection process among the regional economic develop-59 ment councils and will support initiatives based on anticipated 60 economic development benefits. Such moneys will be awarded by the 61 New York state urban development corporation at its discretion. All 62 or a portion of the funds appropriated hereby may be suballocated or

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department, agency, or public authority 1 transferred to any 2 (910211A3) (47341) ... 130,550,000 ..... (re. \$34,757,000) 3 4 Economic Transformation Program 5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 The sum of \$50,000,000 is hereby appropriated for the economic trans-9 formation program. Funds appropriated herein shall be available for 10 services and expenses, loans, and grants. Funding will be used to 11 support initiatives, services and expenses of communities impacted 12 by the closure of New York state prison, correctional and juvenile 13 justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic 14 15 development council representing the impacted community shall make 16 non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds 17 18 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ..... 19 20 50,000,000 ..... (re. \$10,088,000) 21 22 Capital Projects Funds - Other 23 Dedicated Infrastructure Investment Fund 24 Infrastructure Investment Account - 33050 25 Economic Development Purpose 26 27 By chapter 54, section 1, of the laws of 2017: 28 The sum of \$400,000,000 is hereby appropriated for the second phase of 29 the Buffalo regional innovation cluster initiative. Funds appropri-30 ated herein shall be for services, expenses, loans, grants, and 31 costs associated with program administration to support economic 32 development projects within the city of Buffalo or surrounding envi-33 rons, including the payment of liabilities incurred prior to April 34 1, 2017. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91311709) (85516) ... 400,000,000 .... (re. \$253,280,000) 37 38 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 39 section 1, of the laws of 2019: 40 The sum of \$320,000,000 is hereby appropriated for services and 41 expenses, loans, grants, and costs associated with program adminis-42 tration of a life sciences initiative which shall include but not be 43 limited to investments in agricultural biotechnology, biogenerics, 44 bioinformatics, biomedical engineering, biopharmaceuticals, academic 45 medical centers, biotechnology, chemical synthesis, chemistry tech-46 nology, medical diagnostics, genomics, medical image analysis, 47 marine biology, medical devices, medical nanotechnology, natural 48 product pharmaceuticals, proteomics, regenerative medicine, RNA 49 interference, stem cell research, medical and neurological clinical 50 trials, health robotics and veterinary science. Eligible costs of 51 such initiative may include but not be limited to laboratory space, 52 equipment, technology, research and development, venture capital 53 investments and other costs in support of a comprehensive life 54 sciences cluster strategy, including the payment of liabilities 55 incurred prior to April 1, 2017, provided, however, that the total 56 annual amount in venture capital investments made from this appro-57 priation shall not exceed \$10,000,000 annually. In addition, the sum 58 of \$20,000,000 shall be available from this appropriation for bios-59 cience research labs and academic medical centers. Funding will be 60 pursuant to a plan developed by the chief executive officer of the 61 New York state urban development corporation which shall take into 62 consideration regional balance and anticipated job retention, job

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creation and regional economic development benefits. All or a 1 2 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. \$279,269,000) 3 4 5 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 6 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Economic Development Purpose 11 12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 13 section 5, of the laws of 2008: 14 The sum of \$350,000,000 is hereby appropriated for the New York State 15 Capital Assistance Program, as authorized pursuant to a chapter of 16 the laws of 2008. All or a portion of the funds may be suballocated or transferred to 17 18 any department, agency or public authority (91150809) (47385) ..... 19 350,000,000 ..... (re. \$133,055,000) 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Regional Development Purpose 24 25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 26 684, section 2, of the laws of 2003: 27 For economic development projects which will facilitate the creation 28 and retention of jobs or increase business activity within downtown 29 Buffalo, the Buffalo inner harbor area, or surrounding environs. 30 Notwithstanding any other provision of law to the contrary, such 31 projects shall be determined pursuant to a memorandum of understand-32 ing to be executed by the governor, the temporary president of the 33 senate and the speaker of the assembly. The funds appropriated here-34 by may be suballocated to any department, agency or public authori-35 ty. Eligible project(s) shall include, but not be limited to Haupt-36 man-Woodward Medical Research Institute; Buffalo Medical Campus; 37 University of Buffalo - Center of Excellence in Bioinformatics; 38 Roswell Park Cancer Institute Corporation; and other projects relat-39 ing to historic preservation, cultural facilities and transportation 40 projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000) 41 42 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 46 Economic Development Purpose 47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 48 49 section 5, of the laws of 2008: The sum of \$350,000,000 is hereby appropriated for the New York State 50 51 Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. 52 53 All or a portion of the funds appropriated hereby may be suballocated 54 or transferred to any department, agency, or public authority 55 (91140809) (47386) ... 350,000,000 ..... (re. \$60,931,000) 56 57 NEW YORK WORKS (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 Economic Development Purpose 62

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1 Buffalo Regional Innovation Cluster 2 3 By chapter 54, section 1, of the laws of 2012: The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 4 5 Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development 6 7 projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or 8 transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ..... (re. \$674,000) 9 10 11 12 New York Works Economic Development Fund 13 14 By chapter 54, section 1, of the laws of 2015: The sum of \$45,000,000 is hereby appropriated for the New York Works 15 Economic Development Fund. Funds appropriated herein shall be for 16 services and expenses, loans, and grants, related to the New York 17 Works Economic Development Fund, including the payment of liabil-18 ities incurred prior to April 1, 2015. All or a portion of the funds 19 appropriated hereby may be suballocated or transferred to any 20 21 department, agency, or public authority (91101509) (47104) ..... 22 45,000,000 ..... (re. \$15,000,000) 23 24 By chapter 54, section 1, of the laws of 2012: 25 The sum of \$75,000,000 is hereby appropriated for the New York Works 26 Economic Development Fund. Funds appropriated herein shall be for 27 services and expenses, loans, and grants, related to the New York 28 Works Economic Development Fund. All or a portion of the funds 29 appropriated hereby may be suballocated or transferred to any 30 department, agency, or public authority (91151209) (47324) ..... 31 75,000,000 ..... (re. \$6,847,000) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Regional Development Purpose 36 37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 40 41 shall be available for services and expenses, loans, and grants. 42 Funding will be pursuant to a plan developed by the chief executive 43 officer of the New York state urban development corporation and 44 based in part on a competitive selection process among the regional 45 economic development councils and will support initiatives based on 46 anticipated economic development benefits. Such moneys will be 47 awarded by the New York state urban development corporation at its 48 discretion. All or a portion of the funds appropriated hereby may be 49 suballocated or transferred to any department, agency, or public 50 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$96,299,000) 51 52 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 53 section 1, of the laws of 2018: 54 The sum of \$150,000,000 is hereby appropriated for the regional 55 economic development council initiative. Funds appropriated herein 56 shall be available for services and expenses, loans, and grants. 57 Funding will be pursuant to a plan developed by the chief executive 58 officer of the New York state urban development corporation and 59 based in part on a competitive selection process among the regional 60 economic development councils and will support initiatives based on 61 anticipated economic development benefits. Such moneys will be

awarded by the New York state urban development corporation at its

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discretion. All or a portion of the funds appropriated hereby may be 1 2 suballocated or transferred to any department, agency, or public 3 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$59,389,000) 4 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 8 9 shall be available for services and expenses, loans, and grants. 10 Funding will be pursuant to a plan developed by the chief executive 11 officer of the New York state urban development corporation and 12 based in part on a competitive selection process among the regional 13 economic development councils and will support initiatives based on 14 anticipated economic development benefits. 15 Such moneys will be awarded by the New York state urban development 16 corporation at its discretion. All or a portion of the funds appro-17 priated hereby may be suballocated or transferred to any department, 18 agency, or public authority (911413A3) (47326) ..... 19 150,000,000 ..... (re. \$65,324,000) 20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 22 section 1, of the laws of 2013: 23 The sum of \$150,000,000 is hereby appropriated for the regional 24 economic development council initiative. Funds appropriated herein 25 shall be for services and expenses, loans, and grants. Funding will 26 be pursuant to a plan developed by the chief executive officer of 27 the New York state urban development corporation and based in part 28 on a competitive selection process among the regional economic 29 development councils and will support initiatives based on antic-30 ipated economic development benefits. Such moneys will be awarded by 31 the New York state urban development corporation at its discretion. 32 All or a portion of the funds appropriated hereby may be suballo-33 cated or transferred to any department, agency, or public authority 34 (911412A3) (47326) ... 150,000,000 ..... (re. \$48,224,000) 35 36 REGIONAL DEVELOPMENT (CCP) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Regional Development Purpose 41 42 Community Revitalization Projects 43 44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 45 section 1, of the laws of 2011: 46 The sum of \$292,385,000 is hereby appropriated for the Restore New 47 York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no 48 more than \$150,000,000 shall be disbursed prior to April 1, 2008 49 (911106A3) (47376) ... 292,385,000 ..... (re. \$43,792,000) 50 51 52 Cultural Facilities Projects 53 54 chapter 55, section 1, of the laws of 2006, as amended by chapter Βv 55 108, section 5, of the laws of 2006: 56 The sum of \$143,000,000 is hereby appropriated for projects that 57 improve arts or cultural facilities including but not limited to 58 those listed in the schedule below, subject to a plan submitted by 59 the chairman of the New York state urban development corporation and 60 approved by the director of the budget. All or a portion of the 61 funds appropriated hereby may be suballocated or transferred to any 62 department, agency, or public authority (910306A3) (47380) .....

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1 143,000,000 ..... (re. \$105,000) 2 3 Project Schedule PROJECT 4 AMOUNT -----5 6 Museum of Natural History ..... 18,000,000 7 World Trade Center Visitor Orientation and Education 8 9 Center ..... 57,000,000 10 Adirondack Natural History 11 Museum ..... 6,500,000 12 New York City Public Library .... 12,000,000 13 New York Historical Society ..... 5,500,000 14 Old Fort Niagara ..... 1,000,000 15 Lincoln Center ..... 15,000,000 16 Stanley Theater ..... 1,000,000 17 Museum of Jewish Heritage ..... 10,000,000 18 Albany Institute of History 19 and Art ..... 1,000,000 20 Thirteen/WNET New York ..... 1,000,000 21 Whitney Museum of America Art ... 15,000,000 22 \_\_\_\_\_ 23 Total ..... 143,000,000 24 \_\_\_\_\_ 25 26 Economic Development/Other Projects 27 28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 29 108, section 5, of the laws of 2006: 30 The sum of \$269,500,000 is hereby appropriated for economic develop-31 ment projects including but not limited to those listed in the sche-32 dule below, subject to a plan submitted by the chairman of the New 33 York state urban development corporation and approved by the direc-34 tor of the budget. All or a portion of the funds appropriated hereby 35 may be suballocated or transferred to any department, agency, or 36 public authority (910106A3) (47382) ..... 37 269,500,000 ..... (re. \$2,852,000) 38 39 Project Schedule 40 PROJECT AMOUNT 41 -----42 Albany Convention Center ..... 75,000,000 43 Canal Corporation - new initi-44 atives ..... 10,000,000 45 Hudson River Park ..... 11,000,000 46 Rivers and Estuaries Center ..... 25,000,000 47 Historic Hudson Valley ..... 5,000,000 International 48 Plattsburgh 49 Airport ..... 5,000,000 50 Plattsburgh Aeronautical 51 Institute ..... 1,200,000 52 Governor's Island ..... 22,500,000 53 Department of Environmental Conservation Fish Hatcheries ... 3,000,000 54 55 Roswell Park Cancer Institute ... 18,000,000 56 Lower Manhattan Energy Inde-57 pendence Initiative ..... 25,000,000 58 Atlantic Yards Railway Rede-59 velopment ..... 34,000,000 60 Delphi Harrison ..... 25,000,000 61 Other ..... 9,800,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Total ..... 269,500,000 2 \_\_\_\_\_ 3 4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 5 section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic develop-6 7 ment projects, university development projects, homeland security 8 projects, environmental projects, public recreation projects and 9 arts and cultural facility improvement projects, including but not 10 limited to those listed in the schedule below. All or a portion of 11 the funds appropriated herein may be suballocated or transferred to 12 any department, agency or public authority (910606A3) (47349) ..... 13 603,050,000 ..... (re. \$68,795,000) 14 15 Project Schedule 16 PROJECT AMOUNT -----17 18 City of Yonkers Saw Mill River 19 Redevelopment ..... 8,000,000 20 NYS Applied Science Center of Innovation and Excellence in 21 22 Homeland Security ..... 25,000,000 23 Renaissance Square Project and/or other economic devel-24 25 opment projects ..... 18,000,000 26 Renaissance Square Project 27 which may include the reha-28 bilitation of the Eastman 29 Theatre and/or other 30 performance venues ..... 18,000,000 31 Schenectady Superconductivity 32 Partnership ..... 2,000,000 33 Kingston Business Park ..... 1,000,000 34 Public Safety Training Center .... 2,500,000 35 Chemung County IDA/Academic 36 and Career Advancement 37 Center ..... 5,000,000 38 Comprehensive Emergency Sheltering Program on Long 39 40 Island ..... 2,500,000 41 Clarkson University - Walker 42 Center ..... 1,000,000 43 Atlantic Yards Railway Rede-44 velopment ..... 33,000,000 45 Atlantic Yards Railway - Nets 46 Project ..... 33,000,000 47 Buffalo Building Demolition ..... 5,000,000 48 Buffalo Lakeside Commerce Park ... 5,000,000 49 East River Bioscience Park ..... 12,000,000 50 Albany College of Pharmacy/Pharmaceutical 51 52 Center ..... 2,000,000 53 Science and Technology Center 54 at Utica College ..... 675,000 55 City of Utica/East Government 56 Parking District or for 57 other projects of the Upper 58 Mohawk Valley Memorial Auditorium Authority ..... 1,500,000 59 60 Upper Mohawk Valley Memorial 61 Auditorium Authority ..... 2,000,000 62 State University of New York

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

at Stony Brook Brookhaven 1 National Laboratory Super-2 З computer ..... 26,000,000 Brooklyn Museum - Third Floor 4 5 Beaux Arts Court ..... 7,500,000 Foothills Performing Arts 6 7 Center ..... 4,000,000 Syracuse University Restore 8 9 Center for Environmental 10 Biotechnology ..... 5,000,000 11 Fredonia Agricultural Exper-12 imental Station - Cornell 13 University ..... 3,359,000 14 Rochester Rhinos Soccer Stadi-15 um ..... 5,000,000 16 Canisius College - Interdisci-17 plinary Science Center ..... 3,000,000 18 Buffalo Niagara Medical Campus ... 5,200,000 19 Lower Manhattan 21st Century 20 Communications ..... 13,600,000 21 Lincoln Center ..... 7,500,000 22 Buffalo State College - New 23 Technology Building ..... 40,330,000 24 Rochester and Buffalo Educa-25 tional Opportunity Center Facilities ..... 28,000,000 26 27 Advanced Energy Research and 28 Technology Center on Long 29 Island ..... 35,000,000 30 Of the amounts appropriated 31 herein \$14,000,000 shall be 32 made available to the Luther 33 Forest Technology Campus 34 infrastructure and \$10,000,000 shall be made 35 36 available to Uptown and 37 Downtown Campus, University at Albany ..... 24,000,000 38 39 SUNY Fredonia - Science Center .. 10,000,000 40 The Putnam Community Founda-41 tion ..... 2,000,000 42 Hudson Valley Domestic 43 Preparedness, Response and 44 Recovery Initiative ..... 4,000,000 45 Center for Lithography Devel-46 opment ..... 12,000,000 47 State University of New York 48 at Fredonia-Science Center .... 12,000,000 49 Westchester Community College 50 Master Plan Projects ..... 6,000,000 51 Bethel Woods Performing Arts 52 Center ..... 1,000,000 53 To Long Island Bus for the 54 purchase of hybrid buses ..... 3,000,000 55 Suffolk Community College ..... 3,000,000 56 Queensborough Public Library ..... 6,000,000 57 State University of New York 58 at New Paltz-Old Main Reno-59 vation ..... 3,000,000 60 East River Bioscience Park ..... 11,000,000 61 Art Park and Company ..... 2,500,000 62 Landmark Theatre ..... 8,500,000

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Rochester Parking Garage ..... 8,000,000 2 Hunts Point Cooperative Market ... 2,000,000 3 Office of Court Administration-Court Officers Academy .... 1,000,000 4 5 Buffalo Mainstreet ..... 8,000,000 6 Hispanic Federation ..... 2,000,000 7 Manhattan Youth Building ..... 3,100,000 8 Brooklyn Museum ..... 4,500,000 9 Boricua College ..... 2,000,000 10 Schenectady Metroplex Redevel-11 opment ..... 2,000,000 12 Channel 13 ..... 1,250,000 13 Educational Alliance ..... 3,150,000 14 Brooklyn Public Library ..... 3,000,000 15 Osborne Association - Renovation of the former Fulton 16 17 Correctional Facility ..... 3,000,000 18 New York City Department of 19 Parks and Recreation - Van 20 Cortlandt Park pedestrian 21 bridge ..... 3,000,000 For services and expenses of 22 23 Nassau County ..... 2,000,000 24 Other projects to be deter-25 mined pursuant to a plan to 26 be developed by the director 27 of the budget in consulta-28 tion with the speaker of the 29 assembly ..... 12,736,000 30 Other projects to be deter-31 mined pursuant to a plan to 32 be developed by the director 33 of the budget in consulta-34 tion with the temporary president of the senate ... 73,650,000 35 36 \_\_\_\_\_ Total ..... 603,050,000 37 38 \_\_\_\_\_ 39 40 Energy/Environmental Projects 41 42 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 43 section 1, of the laws of 2007: 44 The sum of \$15,000,000 is hereby appropriated for services and 45 expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or 46 47 transferred to New York energy research and development authority 48 (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000) The sum of \$30,000,000 is hereby appropriated for projects including, 49 50 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 51 research and development regarding fuel diversification and energy 52 53 efficiency in the transportation sector. All or a portion of the 54 funds appropriated hereby may be suballocated or transferred to any 55 department, agency, or public authority (910406A3) (47377) ..... 56 30,000,000 ..... (re. \$6,050,000) 57 58 Вy chapter 55, section 1, of the laws of 2006, as added by chapter 53, 59 section 3, of the laws of 2006: 60 The sum of \$20,000,000 is hereby appropriated for a competitive solic-61 itation for construction of a pilot cellulosic ethanol refinery. 62 All or a portion of the funds appropriated hereby may be suballo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cated or transferred to any department, agency, or public authority 1 2 (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000) 3 4 University Development Projects 5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 6 7 108, section 5, of the laws of 2006: 8 The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the sche-9 10 dule below, subject to a plan submitted by the chairman of the New 11 York state urban development corporation and approved by the direc-12 tor of the budget. All or a portion of the funds appropriated hereby 13 may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000) 14 15 16 Project Schedule 17 PROJECT AMOUNT 18 -----19 University at Buffalo --Krabbe Disease Research ..... 6,000,000 20 21 Columbia University - Nano 22 Facility ..... 10,000,000 23 Columbia University - Cancer 24 Center ..... 12,000,000 25 Fordham University ..... 10,000,000 26 Syracuse Center of Excellence ... 10,000,000 27 Energy Recovery Linac Project 28 at Cornell University ..... 12,000,000 29 Clarkson University ..... 5,000,000 30 Paul Smith's College ..... 1,500,000 31 University at Albany -- Insti-32 tute for Nanoelectronics 33 Discovery and Exploration (INDEX) ..... 75,000,000 34 35 New York State Veterinary 36 Diagnostic Laboratory ..... 50,000,000 37 Brooklyn Army Terminal ..... 6,000,000 38 East River Bioscience Park ..... 4,000,000 39 \_\_\_\_\_ Total ..... 201,500,000 40 41 \_\_\_\_\_ 42 43 UPSTATE REVITALIZATION (CCP) 44 45 Capital Projects Funds - Other 46 Dedicated Infrastructure Investment Fund 47 Infrastructure Investment Account - 33050 48 49 Upstate Revitalization Purpose 50 51 By chapter 54, section 1, of the laws of 2015: 52 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-53 talization initiative. Funds appropriated herein shall be for 54 services and expenses, loans, grants, workforce development, busi-55 ness and tourism plan development, costs associated with program 56 administration, and the payment of personal services, nonpersonal 57 services and contract services provided by private firms to support 58 economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan 59 60 developed by the chief executive officer of the New York state urban 61 development corporation and based on a competitive selection process

among the regional economic development councils (R.E.D.C's) and

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ..... (re. \$1,009,418,000) 7

### WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Fund - Other ..... 3 0 54,651,000 -----4 All Funds ..... 0 54,651,000 5 6 \_\_\_\_\_ 7 INFORMATION TECHNOLOGY PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 11 12 WCB IT Business Process Design Account - 32218 13 Program Improvement/Change Purpose 14 15 By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development 16 17 of technology, including but not limited to equipment, software and 18 services (35011808) (55209) ... 20,000,000 ..... (re. \$19,338,000) 19 20 By chapter 54, section 1, of the laws of 2015: 21 For services and expenses related to the acquisition and development 22 of technology, including but not limited to equipment, software and 23 services (35011508) (55209) ... 60,000,000 ..... (re. \$35,313,000) 24

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS 1 2 3 Capital Projects Funds - Other ..... 0 10,869,000 U ±0,000,000 4 0 10,869,000 All Funds ..... 5 6 7 8 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 9 10 Capital Projects Fund - Other Capital Projects Fund - 30000 11 12 Program Improvement/Change Purpose 13 By chapter 54, section 1, of the laws of 2018: 14 The sum of \$10,000,000 is hereby appropriated for payments and grants, 15 16 including up to \$200,000 in costs associated with program adminis-17 tration to eligible nonprofit arts and cultural organizations for 18 the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such 19 eligible arts or cultural facilities to improve the quality, effi-20 ciency, and accessibility of arts and cultural organizations that 21 22 benefit New Yorkers. Provided that such investments may include, but 23 are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy 24 efficient spaces that would result in overall energy and cost 25 savings; technology and other equipment that will benefit the 26 27 public; and accessibility renovations. 28 Up to \$5,000,000 in funding from this appropriation shall be made 29 available through a competitive process to be determined exclusively 30 by the New York state council on the arts. The determination of this 31 competitive process and quidelines shall be limited to the New York 32 state council on the arts in consultation with the dormitory author-33 ity of the state of New York. The guidelines for the program and 34 competitive process shall ensure that such funding is made available 35 for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum 36 37 grant of \$50,000, consideration of a waiver of match requirements 38 for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the direc-39 tor of the budget. Notwithstanding any inconsistent provision of 40 law, the dormitory authority shall be authorized to administer this 41 42 program and designated state agencies shall provide all necessary 43 assistance. 44 Up to \$5,000,000 in funding from this appropriation shall be made 45 available through a competitive process that shall include represen-46 tatives from state agencies to be determined by the director of the 47 budget and the guidelines for the program and competitive process 48 shall also ensure that such funding is made available for uses 49 throughout the state and takes into account regional distribution, 50 and shall be subject to the approval of the director of the budget. 51 Such representatives from state agencies shall include, but not be 52 limited to, the New York state council on the arts, and for purposes 53 of this appropriation shall also include the dormitory authority of 54 the state of New York. Notwithstanding any inconsistent provision of 55 law, the dormitory authority shall be authorized to administer this 56 program and designated state agencies shall provide all necessary 57 assistance.

58 Notwithstanding any inconsistent provision of law, all or a portion of 59 the funds appropriated herein may be suballocated or transferred to

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

any department, agency, or public authority (ACNP1808) (85021) ..... 1 2 10,000,000 ..... (re. \$6,938,000) 3 4 By chapter 54, section 1, of the laws of 2017: The sum of \$10,000,000 is hereby appropriated for payments and grants 5 6 to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligi-7 8 ble arts or cultural facilities to improve the quality, efficiency, 9 10 and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not 11 12 limited to: renovations or expansions of space that is open to the 13 public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; tech-14 15 nology and other equipment that will benefit the public; and acces-16 sibility renovations. 17 Funding from this appropriation shall be made available through a competitive process that shall include representatives from state 18 agencies to be determined by the director of the budget and the 19 20 guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state 21 22 and takes into account regional distribution, and shall be subject 23 to the approval of the director of the budget. Such representatives 24 from state agencies shall include, but not be limited to, the New 25 York state council on the arts, and for purposes of this appropri-26 ation shall also include the dormitory authority of the state of New 27 York. Notwithstanding any inconsistent provision of law, the dormi-28 tory authority shall be authorized to administer this program and 29 designated state agencies shall provide all necessary assistance. 30 Notwithstanding any inconsistent provision of law, all or a portion of 31 the funds appropriated herein may be suballocated or transferred to 32 any department, agency, or public authority (ACNP1708) (85021) ..... 33 10,000,000 ..... (re. \$3,931,000) 34

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 CONSOLIDATED CAPITAL PROJECTS (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
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Capital Projects Fund - 30000
Economic Development Purpose
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7 The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from 8 9 chapter 54, section 1, of the laws of 2020 - \$2,688,000 from the community enhancement facilities assistance program, community enhancement facilities assistance (CCP), community enhancement purpose; \$133,547,000 from the economic development - capital, regional development program (CCP), regional development purpose; 10 11 12 13 14 \$73,323,000 from the economic development program, economic development program (CCP), economic development purpose; \$68,701,000 from the high technology and development program, high technology 15 16 17 and development (CCP), regional development purpose; \$8,762,000 from 18 the regional economic development program, regional development (CCP), regional development purpose; and \$12,615,000 from the strategic investment program, strategic investment program (CCP), 19 20 21 22 strategic investment program purpose:

23 The sum of \$299,636,000 is hereby appropriated for the consolidated 24 capital projects program. Funds appropriated herein shall be 25 available for services and expenses, grants, and costs of program 26 administration for projects that meet eligibility requirements 27 established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, 28 section 2, of the laws of 1997, as amended by chapter 55 of the laws 29 of 2020; the economic development - capital program established by 30 chapter 55, section 1, of the laws of 2004, as transferred by 31 32 chapter 54, section 1, of the laws of 2012, as amended by chapter 55of the laws of 2020; the economic development program established by 33 34 chapter 55, section 1, of the laws of 2005, as added by chapter 162, 35 section 4, of the laws of 2005, as amended by chapter 55 of the laws 36 of 2020; the high technology and development program established by 37 chapter 55, section 1, of the laws of 2005, as transferred by 38 chapter 54, section 1, of the laws of 2012, as amended by chapter 55 39 of the laws of 2020; the regional economic development program 40 established by chapter 55, section 1, of the laws of 2005, as 41 amended by chapter 54, section 1, of the laws of 2011, as amended by 42 chapter 55 of the laws of 2020; and the strategic investment program established by chapter 55, section 1, of the laws of 2000, 43 as 44 amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 55 of the laws of 2020. Qualifying projects may be nominated 45 46 by the president pro temp of the senate in an aggregate amount not 47 to exceed \$52,570,000 and the speaker of the assembly in an 48 aggregate amount not to exceed \$247,066,000. Funding under this 49 appropriation shall be pursuant to a plan agreed to by the director 50 of the budget, the speaker of the assembly, and the president pro temp of the senate. Individual grants issued pursuant to this 51 appropriation shall be in an amount no less than \$50,000. All or a 52 53 portion of the funds appropriated hereby may be suballocated or 54 transferred to any department, agency, or public authority (73SC2109) ... 299,636,000 ..... (re. \$299,636,000) 55 56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Capital Matching Grants Purpose 6 7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 8 section 1, of the laws of 2019: The sum of \$30,000,000 is hereby appropriated for the higher education 9 10 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 11 12 laws of 2005 as amended (MG0919MG) (42301) ..... 13 14 30,000,000 ..... (re. \$30,000,000) 15 By chapter 54, section 1, of the laws of 2018: 16 The sum of \$30,000,000 is hereby appropriated for the higher education 17 facilities capital matching grants program. Awards and grants shall 18 be administered by the New York state higher education capital 19 matching grant board created pursuant to part U of chapter 63 of the 20 laws of 2005 as amended (MG0918MG) (42301) ..... 21 22 30,000,000 ..... (re. \$30,000,000) 23 By chapter 55, section 1, of the laws of 2016: 24 25 The sum of \$30,000,000 is hereby appropriated for the higher education 26 facilities capital matching grants program. Awards and grants shall 27 be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 28 29 laws of 2005 as amended (MG0816MG) (42301) ..... 30 30,000,000 ..... (re. \$30,000,000) 31 32 By chapter 54, section 1, of the laws of 2015: 33 The sum of \$30,000,000 is hereby appropriated for the higher education 34 facilities capital matching grants program. Awards and grants shall 35 be administered by the New York state higher education capital 36 matching grant board created pursuant to part U of chapter 63 of the 37 laws of 2005 as amended (MG0815MG) (42301) ..... 38 30,000,000 ..... (re. \$27,755,000) 39 By chapter 54, section 1, of the laws of 2014: 40 The sum of \$30,000,000 is hereby appropriated for the higher education 41 facilities capital matching grants program. Awards and grants shall 42 be administered by the New York state higher education capital 43 44 matching grant board created pursuant to part U of chapter 63 of the 45 laws of 2005 as amended (MG0814MG) (42301) ..... 46 30,000,000 ..... (re. \$11,484,000) 47 48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 49 section 1, of the laws of 2013: 50 The sum of \$150,000,000 is hereby appropriated for the higher educa-51 tion facilities capital matching grants program. Awards and grants 52 shall be administered by the New York state higher education capital 53 matching grant board created pursuant to part U of chapter 63 of the 54 laws of 2005 as amended (MG0805MG) (42301) ..... 55 150,000,000 ..... (re. \$14,150,000) 56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 EMPIRE STATE TRAIL (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 5 Environment and Recreation Purpose 6 7 By chapter 54, section 1, of the laws of 2017: 8 For the costs and expenses, including personal services, nonpersonal 9 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-10 11 12 ities incurred prior to April 1, 2017. All or a portion of the funds 13 appropriated herein may be suballocated or transferred to any 14 15 department, agency or public authority (80ET17ER) (81112) ..... 123,000,000 ..... (re. \$14,323,000) 16 17

### JACOB JAVITS CONVENTION CENTER

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

JACOB JAVITS CONVENTION CENTER (CCP) 1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 5 Economic Development Purpose 6 7 By chapter 55, section 1, of the laws of 2005: 8 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be 9 10 reimbursed with the proceeds of bonds authorized pursuant to chapter 11 12 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby 13 may be suballocated or transferred to any department, agency, or 14 15 public authority (CC000509) (80597) ..... 350,000,000 ..... (re. \$350,000,000) 16 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP) 1 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Lake Ontario Resiliency and Economic Development Purpose 6 7 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 8 section 1, of the laws of 2019: The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-9 liency and economic development projects and purposes. Funds appro-10 priated herein shall be for services and expenses, loans, grants, 11 12 and costs of program administration related to hardening infrastruc-13 ture along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or 14 15 priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appro-16 17 priation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) ..... 18 19 100,000,000 ..... (re. \$96,943,000) 20

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Other..... 0 55,596,000 \_\_\_\_\_ \_\_\_\_\_ 4 0 55,596,000 All Funds..... 5 6 7 8 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 11 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2017: 14 The sum of \$20,000,000 is hereby appropriated for payments and grants 15 to eligible nonprofit human services organizations for the nonprofit 16 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-17 18 ble nonprofit human services organizations to improve the quality, 19 20 efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments 21 include, but are not limited to: technology upgrades related to 22 23 improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; 24 modifications to provide for sustainable, energy efficient spaces 25 that would result in overall energy and cost savings; and accessi-26 27 bility renovations. Provided further that such eligible nonprofit 28 human services organizations are those which provide direct services 29 to New Yorkers through state contracts, state authorized payments, 30 and/or state payment rates. Provided further that nothing herein 31 shall preclude a nonprofit human services organization that is 32 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 33 34 otherwise eligible and such grant is not used for building or prop-35 erty maintenance or improvements, structural maintenance or improve-36 ments, or building systems maintenance or improvements. Funding from 37 this appropriation shall be made available through a competitive 38 process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guide-39 lines for the program and competitive process and such process shall 40 also ensure that such funding is made available for uses throughout 41 42 the state, and shall be subject to the approval of the director of 43 the budget. Provided further that such proposals submitted by eligi-44 ble nonprofit human services organizations shall include, at a mini-45 mum, the following: the amount of funds requested in relation to the 46 size and scope of the proposed project and the number of clients who 47 will benefit; a detailed description of the project, including 48 projected costs including the sources and uses of funds, project 49 completion timeline, and funds necessary at each stage of project 50 completion; the extent to which the proposed project reflects a 51 necessary improvement or upgrade to continue to serve the nonprofit 52 human services organization's target population, or a population 53 they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, 54 55 construction had not begun and equipment had not been purchased for 56 such project; and if applicable, a statement whether the project has 57 received all necessary regulatory approvals or can demonstrate a 58 reasonable expectation that such approvals will be secured. Such 59 representatives from state agencies shall include, but not be limit-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ed to, the Office of Children and Family Services, the Office of 1 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 2 3 4 purposes of this appropriation, shall also include the Dormitory 5 Authority of the State of New York and, notwithstanding any incon-6 sistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any 7 8 department, agency, or public authority (92NP1703) (80606) ..... 9 10 

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- 12 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 13 to eligible nonprofit human services organizations for the nonprofit 14 infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligi-15 16 17 ble nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organiza-18 tions that serve New Yorkers. Provided that such investments 19 include, but are not limited to: technology upgrades related to 20 21 improving electronic records, data analysis, or confidentiality; 22 renovations or expansions of space used for direct program services; 23 modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessi-24 25 bility renovations. Provided further that such eligible nonprofit 26 human services organizations are those which provide direct services 27 to New Yorkers through state contracts, state authorized payments, 28 and/or state payment rates. Provided further that nothing herein 29 shall preclude a nonprofit human services organization that is 30 otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be 31 32 otherwise eligible and such grant is not used for building or prop-33 erty maintenance or improvements, structural maintenance or improve-34 ments, or building systems maintenance or improvements. Funding from 35 this appropriation shall be made available through a competitive 36 process that shall include representatives from multiple state agen-37 cies to be determined by the director of the budget and the quide-38 lines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout 39 the state, and shall be subject to the approval of the director of 40 the budget. Provided further that such proposals submitted by eligi-41 42 ble nonprofit human services organizations shall include, at a mini-43 mum, the following: the amount of funds requested in relation to the 44 size and scope of the proposed project and the number of clients who 45 will benefit; a detailed description of the project, including 46 projected costs including the sources and uses of funds, project 47 completion timeline, and funds necessary at each stage of project 48 completion; the extent to which the proposed project reflects a 49 necessary improvement or upgrade to continue to serve the nonprofit 50 human services organization's target population, or a population 51 they would be able to serve if such improvements or upgrades were 52 made; a statement that as of the effective date of this chapter, 53 construction had not begun and equipment had not been purchased for 54 such project; and if applicable, a statement whether the project has 55 received all necessary regulatory approvals or can demonstrate a 56 reasonable expectation that such approvals will be secured. Such 57 representatives from state agencies shall include, but not be limit-58 ed to, the Office of Children and Family Services, the Office of 59 Temporary and Disability Assistance, the Office for People with

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ..... 50,000,000 ..... (re. \$35,596,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,300,000,000 6 1,243,061,000 7 \_\_\_\_\_ \_\_\_\_\_ All Funds ..... 1,300,000,000 1,243,061,000 8 9 10 11 ECONOMIC DEVELOPMENT (CCP) ..... 1,300,000,000 12 13 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 16 Economic Development Purpose 17 18 The sum of \$1,300,000,000 is hereby appropriated for services and expenses of 19 the Empire Station Complex project, including but not limited to the 20 21 acquisition of all necessary land, real 22 property, easements, and leasehold interests, including any appurtenances 23 24 25 thereto and improvements thereon, 26 preparation of plans, design, demolition, 27 construction, renovation, administration, 28 and other costs incidental thereto, 29 including the payment of liabilities incurred prior to April 1, 2021. All or a 30 31 portion of the funds appropriated hereby 32 may be suballocated or transferred to any department, agency, or public authority 33 (93ES2109) ..... 1,300,000,000 34 35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 1 3 Capital Projects Funds - Other 4 Dedicated Infrastructure Investment Fund 5 Infrastructure Investment Account - 33050 6 Special Infrastructure Purpose 7 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 10 section 93-b of the state finance law to receive funding from the 11 12 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this 13 14 15 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. 16 17 All or a portion of the funds appropriated hereby may be suballo-18 cated or transferred to any department, agency, or public authority, according to the following: 19 20 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 21 22 23 (80620) ... 100,000,000 ..... (re. \$2,713,000) 24 25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 26 section 1, of the laws of 2017: 27 Transportation infrastructure and facilities in the five-year depart-28 ment of transportation plan for 2015-16 through 2019-20, for the 29 payment of costs, including the payment of liabilities incurred 30 prior to April 1, 2016, of transportation infrastructure projects, 31 including but not limited to, state and local roads and bridges; 32 airport, freight and passenger rail, port and transit projects or 33 multi-modal facilities, including work appurtenant and ancillary 34 thereto. Project costs funded from this appropriation may include 35 but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-36 37 ing services, including personal services, nonpersonal services, 38 fringe benefits, the contract services provided by private firms, 39 and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited 40 41 to, the preparation of designs, plans, specifications and estimates; 42 construction management and supervision; and appraisals, surveys, 43 testing and environmental impact statements for transportation 44 infrastructure projects. Notwithstanding section 93 of the state 45 finance law or any other law, rule or regulation to the contrary, 46 all or a portion of the funds appropriated herein may be (i) inter-47 changed, (ii) suballocated to the Department of Transportation, or 48 (iii) transferred from this appropriation to any other capital 49 projects appropriation or appropriations of the Department of Trans-50 portation (931316SP) (79995) ... 200,000,000 .... (re. \$11,768,000) 51 The sum of \$170,000,000 is hereby appropriated for additional upstate 52 revitalization initiative projects. Funds appropriated herein shall 53 be for services and expenses, loans, grants, workforce development, 54 business and tourism plan development, costs associated with program 55 administration, and the payment of personal services, nonpersonal 56 services and contract services provided by private firms to support 57 economic development projects. Funding will be pursuant to a plan 58 developed by the chief executive officer of the New York state urban 59 development corporation and will support initiatives based on antic-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ipated job creation and economic development benefits. Funds shall 1 2 not be available from this appropriation for projects within regions 3 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 4 or eligible to receive funding from the Buffalo Regional Innovation 5 Cluster Program. Such moneys will be awarded by the New York state 6 urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ..... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-7 8 9 10 ment or infrastructure projects (931416SP) (79992) ..... 85,000,000 ..... (re. \$85,000,000) 11 Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center 12 13 14 15 expansion project (931516SP) (85001) ..... 1,000,000,000 ..... (re. \$104,785,000) 16 For services and expenses related to the empire state poverty 17 reduction initiative. Funds appropriated herein shall be made avail-18 able for sixteen local anti-poverty task forces in municipalities, 19 or a borough, with high rates of poverty as determined by the U.S. 20 21 Census Bureau's 2010-14 American Community Survey Five-year Esti-22 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 23 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in muni-24 25 cipalities where a state-funded anti-poverty task force or initi-26 ative already exists and is receiving or has received State funding 27 for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit 28 organization that provides services in the municipality, or in the 29 30 case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in munici-31 32 palities where a state-funded antipoverty task force or initiative 33 already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, 34 35 the following members: representatives from municipal, county, 36 and/or state government; individuals who have lived in or currently 37 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; represen-38 tatives from local school districts; and representatives from local 39 40 social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be 41 determined based on the number of people in each municipality, or a 42 43 borough, who are living in poverty as determined by the U.S. Census 44 2010-14 American Community Survey Five-year Estimate Bureau's 45 provided that each local anti-poverty task force shall be eligible 46 to receive funding in the following amounts: municipalities with 47 fewer than 5,000 individuals in poverty shall each be eligible to 48 receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; 49 50 municipalities with between 10,000 and 40,000 individuals in poverty 51 shall each be eligible to receive \$1,500,000; and municipalities, or 52 a borough, with more than 40,000 individuals in poverty shall each 53 be eligible to receive \$2,750,000. Funds appropriated herein shall 54 be available to support the work of each anti-poverty task force and 55 such work shall be divided into two phases. During the first phase, 56 the mayor of the municipality, or in the case of the Bronx, the 57 borough president, will select a not-for-profit organization that 58 has demonstrated successful performance working with community 59 stakeholders and achieving objectives specified herein, to coordi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

nate the local antipoverty task force. The not-for-profit organiza-1 2 tion serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with 3 4 guidence and oversight of the commissioner of the office of tempo-5 rary and disability assistance, each local anti-poverty task force 6 shall use data to identify high need issues and neighborhoods within 7 the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the munici-8 pality, or in the case of the Bronx, the borough; receive input from 9 10 local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more 11 12 neighborhoods; and develop a plan for how funding will be targeted 13 toward the identified issues or neighborhoods. Such focus areas may 14 include, but are not limited to childhood poverty and homelessness. 15 Activities included in such plan may include, but are not limited 16 to: providing public assistance recipients opportunities to partic-17 ipate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for 18 better linkage to potential employment; assisting families in pover-19 ty through services provided to parents and children; and addressing 20 21 chronic homelessness or housing insecurity. Such plan must include 22 measurable objectives and a timeframe for completion and shall be 23 submitted for approval to the commissioner of the office of tempo-24 rary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 25 percent of the total award may be used to carry out planning and 26 27 administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is 28 29 approved by the commissioner of the office of temporary and disabil-30 ity assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disa-31 32 bility assistance, each such anti-poverty task force shall commence 33 the second phase of its work, which will support the implementation 34 of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization 35 36 serving as coordinator and its use shall be restricted to purposes 37 or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure 38 match funding from private sector and foundation sources to supple-39 ment the funds appropriated herein and provided further that any 40 funding provided from this appropriation shall not be used to 41 42 supplant funding for programs already in existence. Such funds may 43 be made available pursuant to a plan approved by the director of the 44 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$5,572,000) 45 Notwithstanding any inconsistent provision of law, in support of a 46 comprehensive statewide multi-year housing program to prevent and 47 address homelessness across the State, funds appropriated herein may 48 be used in conjunction with other resources made available as part 49 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-50 tal and state operations budget to support various programs to 51 support homeless individuals and youth or individuals and youth at 52 risk of becoming homeless, including but not limited to, a statewide 53 multiagency supportive housing program to provide housing and 54 support services for vulnerable New Yorkers including but not limit-55 ed to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and 56 57 homeless individuals with copresenting health conditions, eligible 58 services to runaway and homeless youth, and for services to meet the 59 emergency needs of homeless individuals and families (931116SP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(79993) ... 50,000,000 ..... (re. \$17,244,000) 1 2 Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, 3 4 dissolutions, mergers, or other permanent changes in governing 5 structures; shared services, cooperation agreements, or other effi-6 ciencies; or other actions that reduce operational costs or property 7 tax burdens on a permanent basis, as selected through a competitive 8 application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ..... (re. \$14,102,000) 9

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11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 12 section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 13 14 15 section 93-b of the state finance law to receive funding from the 16 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 17 April 1, 2015; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise 19 shall only be made or given by a public corporation or authority; 20 and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other 21 22 23 law to the contrary, grants may also be given under this appropri-24 ation by the department of agriculture and markets to farm owners 25 and related industries, not for profit conservation organizations 26 and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and 27 28 hudson valley, as defined by the commissioner of agriculture and 29 markets. All or a portion of the funds appropriated hereby may be 30 suballocated or transferred to any department, agency, or public authority, according to the following: 31

32 New NY broadband initiative, to support the development of infrastruc-33 ture to bring high-speed internet access to unserved and underserved 34 regions throughout the state, and to support the development of 35 other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet 36 37 access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state 38 urban development corporation shall submit a report before June 30, 39 2016 to the director of the division of the budget, the temporary 40 president of the senate, the speaker of the assembly, the minority 41 leader of the senate and the minority leader of the assembly detail-42 43 ing: (a) the total amount of public funds committed by this program 44 annually; (b) total amount of private funds committed annually and, 45 if applicable, the amount of such funds that has been invested by 46 such parties; (c) the location of each area receiving investments 47 under this program and the goals for each such area; (d) planned 48 future investments by both public and private parties; and (e) such 49 other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ..... (re. \$252,228,000) 50 51 Municipal restructuring, for payments to local governments, school 52 districts, and other municipal entities for capital and other 53 expenses related to the implementation of local government and 54 school district shared services, cooperation agreements, mergers, 55 and other actions that reduce operational costs and related property 56 tax burdens on a permanent basis, as selected through an application 57 process developed by the secretary of state, provided, however, that 58 school districts' expenditures of the funds appropriated herein 59 shall not be eligible for aid under any provision of the education

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

law; for payments related to a downtown revitalization program 1 2 designed and executed by the department of state and the division of 3 housing and community renewal for transformative housing, economic 4 development, transportation and community projects including those 5 designed to increase the property tax base, of which up to \$500,000 6 may be made available to fund projects consistent with the purposes 7 of the healthy food / healthy communities initiative pursuant to 8 section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of 9 10 11 grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local 12 13 government citizens reorganization empowerment grant program, and 14 the local government performance and efficiency program, as author-15 ized by section 54 of the state finance law (930215SP) (80618) ..... 16 150,000,000 ..... (re. \$88,276,000) Grants to essential health care providers shall be available upon 17 determination of the commissioner of health without a competitive 18 bid or request for proposal process to support debt retirement and 19 capital projects or non-capital projects that facilitate health care 20 21 transformation, including mergers, consolidation, acquisition or 22 other significant corporate restructuring activities intended to 23 create a financially sustainable system of care that promotes a 24 patient-centered model of health care delivery. Grants shall not be 25 available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital 26 27 or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated 28 29 geographic region where such services would otherwise be unavailable 30 to the population of such region. 31 Notwithstanding any other provision of law to the contrary, up to 32 \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the 33 public health law. 34 35 Notwithstanding any other provision of the laws to the contrary, 36 amounts appropriated herein, including the \$83,500,000 which may be 37 transferred from the department to the dormitory authority, shall be 38 available net of disllowances, refunds, reimbursements and credits 39 (930315SP) (80619) ... 355,000,000 ..... (re. \$63,247,000) For the acquisition of information technology systems, electronic 40 health records, billing systems, or other hardware as well as any 41 other infrastructure costs associated with the inclusion of behav-42 43 ioral health services in the medicaid managed care benefit package. 44 Such funds shall be available to not-for-profit agencies licensed, 45 certified or approved by the office of mental health, the office for 46 addiction services and supports, or the office for people with 47 developmental disabilities. A portion of these funds may be used to 48 support training and technical assistance during the transition 49 period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000) 50 To prepare for, prevent, deter, or respond to acts of terrorism; 51 natural or man-made disasters, including severe weather events; 52 risks to public safety, health, and/or other emergencies. Of the 53 amounts appropriated herein, \$10,000,000 shall be available for 54 grants to local governments and local law enforcement agencies to 55 support the provision of safety and other related equipment. Such 56 funds shall be allocated pursuant to a plan prepared by the commis-57 sioner of criminal justice services in consultation with the super-58 intendent of state police and approved by the director of the budget 59 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,088,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Penn station access, for the payment of costs of the metropolitan 1 2 transportation authority or metro-north commuter railroad company 3 for capital projects to link the metro-north commuter railroad 4 directly to Penn Station and to improve transportation access along 5 its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-6 7 8 ing, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be 9 10 required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ..... 11 250,000,000 ..... (re. \$250,000,000) For services and expenses, loans, grants, and costs associated with 12 13 transformative economic development projects. \$150,000,000 is 14 15 authorized for such projects to be reviewed, evaluated and approved 16 by the New York state urban development corporation, including but 17 not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic devel-18 19 opment reflected in the creation of temporary and permanent jobs, 20 21 the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau 22 23 or Suffolk County. The items shown in the schedule below shall be 24 for projects with a common purpose and may be interchanged without 25 limitation subject to the approval of the director of the budget 26 (930715SP) (80349) ... 150,000,000 ..... (re. \$136,500,000) 27 28 Project Schedule 29 PROJECT AMOUNT -----30

38 Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or 39 economic development projects (930815SP) (80630) ..... 40 115,000,000 ..... (re. \$31,579,000) 41 Notwithstanding section 163 of the state finance law or any law to the 42 43 contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection 44 45 programs, including but not limited to grants or payments to farm 46 owners and related industries, not for profit conservation organiza-47 tions and local governments, to protect, maintain, develop and grow 48 farm, agricultural and related industries located in the southern 49 tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and 50 51 Life Science Dyce Laboratory to the support and benefit of honey and 52 pollinator research, and up to \$1,000,000 to the State University of 53 New York College of Environmental Science and Forestry, directly or 54 through its Climate and Applied Forestry Research Institute, to 55 support research and development of forestry and forest products, as 56 defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 ..... (re. \$7,704,000) 57 58

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 0 1,897,954,000 3 Capital Projects Funds - Other ..... \_\_\_\_\_ \_\_\_\_\_ 4 0 1,897,954,000 All Funds ..... 5 6 7 8 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 14 section 1, of the laws of 2019: 15 For payment of the capital costs of construction, improvement, reha-16 bilitation or reconstruction of facilities owned by eligible enti-17 18 ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligi-19 20 ble entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the 21 acquisition by an eligible entity of capital assets with a useful 22 23 life of not less than ten years purchased for the sole purpose of 24 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 25 26 heavy duty road maintenance and construction vehicles, pavers, snow 27 plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 28 29 the state or municipal corporations, as defined in section 2 of the 30 general municipal law, that will create or retain jobs in New York 31 state as certified by the commissioner of the department of economic 32 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-33 34 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 35 36 sanitation districts; special districts as defined in subdivision 16 37 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 38 public benefit corporation established pursuant to titles 11, 11-A, 39 11-B, 11-C, or 11-D of the public authorities law; a public benefit 40 corporation as defined in section 2 of chapter 1016 of the laws of 41 1969; a college or university established pursuant to section 352 of 42 43 the education law, section 6203 of the education law or section 6302 44 of the education law; an independent not-for-profit institution of 45 higher education as defined in subdivision 2 of section 6401 of the 46 education law; public school districts; public housing authorities; 47 entities providing affordable housing, public libraries and library 48 systems chartered by the regents of the state of New York or estab-49 lished by an act of the legislature; public park conservancies or 50 not-for-profit corporations organized for the purpose of investing 51 in parks owned by the state or municipal corporations, as defined in 52 section 2 of the general municipal law; and not-for-profit fire 53 districts, fire commissions, fire companies, fire departments, 54 volunteer rescue and ambulance squads; and special act school 55 districts, schools for the blind and deaf and other students with 56 disabilities subject to article 85 of the education law, and private 57 schools for students with disabilities authorized pursuant to chap-58 ter 853 of the laws of 1976. 59 Costs may include, but shall not be limited to engineering services,

STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction, project management, right-of-way acquisition, and work 1 2 appurtenant and ancillary thereto. Notwithstanding any inconsistent 3 provision of this appropriation or any other provision of law, funds 4 from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program adminis-5 6 7 tration related to hardening infrastructure along the Lake Ontario 8 waterfront and strengthening local economies within the region, 9 including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state 10 11 12 13 programs or to leverage state aid or grants including but not limit-14 ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated 15 herein may, subject to the approval of the director of the budget, 16 17 be (i) interchanged, (ii) transferred from this appropriation to any 18 other appropriation of any state department, agency or public bene-19 fit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose 20 (SM0119SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) 21 22

23 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 24 section 1, of the laws of 2019:

25 For payment of the capital costs of construction, improvement, reha-26 bilitation or reconstruction of facilities owned by eligible enti-27 ties; the acquisition of capital facilities and assets by eligible 28 entities, including fixed capital assets; the acquisition by eligi-29 ble entities of equipment and other capital assets, including vehi-30 cles, in support of health, safety, technology, or innovation; the 31 acquisition by an eligible entity of capital assets with a useful 32 life of not less than ten years purchased for the sole purpose of 33 preserving and protecting infrastructure that is owned, controlled 34 or appurtenant to an eligible entity, including but not limited to 35 heavy duty road maintenance and construction vehicles, pavers, snow 36 plows, street sweepers and heavy duty fire, emergency response and 37 law enforcement vehicles; economic development projects sponsored by 38 the state or municipal corporations, as defined in section 2 of the 39 general municipal law, that will create or retain jobs in New York 40 state as certified by the commissioner of the department of economic 41 development; or environmental projects sponsored by the state or 42 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 43 44 corporations as defined in section 2 of the general municipal law; 45 sanitation districts; special districts as defined in subdivision 16 46 of section 102 of the real property tax law; water and sewer 47 districts; the Metropolitan Transportation Authority or any other 48 public benefit corporation established pursuant to titles 11, 11-A, 49 11-B, 11-C, or 11-D of the public authorities law; a public benefit 50 corporation as defined in section 4 of chapter 1016 of the laws of 51 1969; a college or university established pursuant to section 352 of 52 the education law, section 6203 of the education law or section 6302 53 of the education law; an independent not-for-profit institution of 54 higher education as defined in subdivision 2 of section 6401 of the 55 education law; public school districts; public housing authorities; 56 public libraries and library systems chartered by the regents of the 57 state of New York or established by an act of the legislature; 58 public park conservancies or not-for-profit corporations organized 59 for the purpose of investing in parks owned by the state or munici-

STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

9 Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation 11 12 may be used as a required match or be considered a local share to 13 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appro-priated herein may be subject to the approval of the director of the 15 16 17 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) 20 21 22 For payment of the capital costs of construction, improvement, reha-23 bilitation or reconstruction of facilities owned by eligible enti-24 ties; the acquisition of capital facilities and assets by eligible 25 entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehi-26 27 cles, in support of health, safety, technology, or innovation; the 28 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 29 30 preserving and protecting infrastructure that is owned, controlled 31 or appurtenant to an eligible entity, including but not limited to 32 heavy duty road maintenance and construction vehicles, pavers, snow 33 plows, street sweepers and heavy duty fire, emergency response and 34 law enforcement vehicles; economic development projects sponsored by 35 the state or municipal corporations, as defined in section 2 of the 36 general municipal law, that will create or retain jobs in New York 37 state as certified by the commissioner of the department of economic 38 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-39 40 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 41 sanitation districts; special districts as defined in subdivision 16 42 43 of section 102 of the real property tax law; water and sewer 44 districts; the Metropolitan Transportation Authority or any other 45 public benefit corporation established pursuant to titles 11, 11-A, 46 11-B, 11-C, or 11-D of the public authorities law; a public benefit 47 corporation as defined in section 4 of chapter 1016 of the laws of 48 1969; a college or university established pursuant to section 352 of 49 the education law, section 6203 of the education law or section 6302 50 of the education law; an independent not-for-profit institution of 51 higher education as defined in subdivision 2 of section 6401 of the 52 education law; public school districts; public housing authorities; 53 public libraries and library systems chartered by the regents of the 54 state of New York or established by an act of the legislature; 55 public park conservancies or not for profit corporations organized 56 for the purpose of investing in parks owned by the state or munici-57 pal corporations, as defined in section 2 of the general municipal 58 law; not for profit fire districts, fire commissions, fire compa-59 nies, fire departments, volunteer rescue and ambulance squads;

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STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 special act school districts, schools for the blind and deaf and 2 other students with disabilities subject to article 85 of the educa-3 tion law, and private schools for students with disabilities author-4 ized pursuant to chapter 853 of the laws of 1976.

5 Costs may include, but shall not be limited to engineering services, 6 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 7 8 may be used as a required match or be considered a local share to 9 other state programs or to leverage state aid or grants including 10 but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appro-11 12 priated herein may, subject to the approval of the director of the 13 budget, be (i) interchanged, (ii) transferred from this appropri-14 ation to any other appropriation of any state department, agency or 15 public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained 16 17 therein or any other inconsistent provision of law, funds from this 18 appropriation shall be available, including for payment of liabil-19 ities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. 20 21 22 Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 23 24 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the direc-25 tor of the budget (SM0218SM) (85063) ..... 26 27 90,000,000 ..... (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 30 314, section 1, of the laws of 2019:

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31 For payment of the capital costs of construction, improvement, reha-32 bilitation or reconstruction of facilities owned by eligible enti-33 ties; the acquisition of capital facilities and assets by eligible 34 entities, including fixed capital assets; the acquisition by eligi-35 ble entities of equipment and other capital assets, including vehi-36 cles, in support of health, safety, technology, or innovation; the 37 acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of 38 39 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 40 heavy duty road maintenance and construction vehicles, pavers, snow 41 42 plows, street sweepers and heavy duty fire, emergency response and 43 law enforcement vehicles; economic development projects sponsored by 44 the state or municipal corporations, as defined in section 2 of the 45 general municipal law, that will create or retain jobs in New York 46 state as certified by the commissioner of the department of economic 47 development; or environmental projects sponsored by the state or 48 municipal corporations as defined in section 2 of the general munic-49 ipal law. Eligible entities shall consist of the state; municipal 50 corporations as defined in section 2 of the general municipal law; 51 sanitation districts; special districts as defined in subdivision 16 52 of section 102 of the real property tax law; water and sewer 53 districts; the Metropolitan Transportation Authority or any other 54 public benefit corporation established pursuant to titles 11, 11-A, 55 11-B, 11-C, or 11-D of the public authorities law; a public benefit 56 corporation as defined in section 4 of chapter 1016 of the laws of 57 1969; a college or university established pursuant to section 352 of 58 the education law, section 6203 of the education law or section 6302 59 of the education law; an independent not-for-profit institution of

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

higher education as defined in subdivision 2 of section 6401 of the 1 2 education law; public school districts; public housing authorities; 3 public libraries and library systems chartered by the regents of the 4 state of New York or established by an act of the legislature; 5 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-6 pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire compa-7 8 9 nies, fire departments, volunteer rescue and ambulance squads; and 10 special act school districts, schools for the blind and deaf and 11 other students with disabilities subject to article 85 of the educa-12 tion law, and private schools for students with disabilities author-13 ized pursuant to chapter 853 of the laws of 1976.

14 Costs may include, but shall not be limited to engineering services, 15 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 16 17 may be used as a required match or be considered a local share to 18 other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. 19 20 Notwithstanding any provision of law to the contrary, funds appro-21 priated herein may, subject to the approval of the director of the 22 budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or 23 24 public benefit corporation, or (iii) suballocated to any other state 25 department, agency or public benefit corporation, to achieve this 26 purpose. Notwithstanding the foregoing, any limitations contained 27 therein or any other inconsistent provision of law, funds from this 28 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 29 30 for any purpose, individual, or entity authorized under the Lake 31 Ontario-St. Lawrence Seaway flood relief and recovery grant program 32 established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the 33 34 costs of other storm recovery and mitigation projects, not to exceed 35 10,000,000 dollars in the aggregate to municipalities and special 36 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-37 ny for damages sustained as a result of a severe storm and flooding 38 which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting 39 from a severe storm which occurred March 8 and 9, 2017, in an amount 40 not to exceed 2,000,000 dollars subject to the approval of the 41 director of the budget, (iii) for any purpose, individual, or entity 42 43 authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages 44 45 sustained as a result of a severe storm and flooding which occurred 46 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 47 (iv) for any purpose, individual, or entity authorized under the 48 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 49 program established pursuant to chapter 85 of the laws of 2017, as 50 amended by chapter 61 of the laws of 2017, as amended by chapter 59 51 of the laws of 2018, for damages sustained as a result of severe 52 storms and flooding which occurred between January 1, 2019 and 53 December 31, 2019. Notwithstanding any other law to the contrary, 54 the amounts appropriated herein may be suballocated or transferred 55 to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) ..... 56 57 398,500,000 ..... (re. \$339,925,000) 58

59 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 section 1, of the laws of 2019:

2 For payment of the capital costs of construction, improvement, reha-3 bilitation or reconstruction of facilities owned by eligible enti-4 ties; the acquisition of capital facilities and assets by eligible 5 entities, including fixed capital assets; the acquisition by eligi-6 ble entities of equipment and other capital assets, including vehi-7 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 8 9 life of not less than ten years purchased for the sole purpose of 10 preserving and protecting infrastructure that is owned, controlled 11 or appurtenant to an eligible entity, including but not limited to 12 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 13 14 law enforcement vehicles; economic development projects sponsored by 15 the state or municipal corporations, as defined in section 2 of the 16 general municipal law, that will create or retain jobs in New York 17 state as certified by the commissioner of the department of economic 18 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-19 ipal law. Eligible entities shall consist of the state; municipal 20 corporations as defined in section 2 of the general municipal law; 21 22 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 23 24 25 public benefit corporation established pursuant to titles 11, 11-A, 26 11-B, 11-C, or 11-D of the public authorities law; a public benefit 27 corporation as defined in section 2 of chapter 1016 of the laws of 28 1969; a college or university established pursuant to section 352 of 29 the education law, section 6203 of the education law or section 6302 30 of the education law; an independent not-for-profit institution of 31 higher education as defined in subdivision 2 of section 6401 of the 32 education law; public school districts; public housing authorities; 33 public libraries and library systems chartered by the regents of the 34 state of New York or established by an act of the legislature; 35 public park conservancies or not for profit corporations organized 36 for the purpose of investing in parks owned by the state or munici-37 pal corporations, as defined in section 2 of the general municipal 38 law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 39 and special act school districts, schools for the blind and deaf and 40 other students with disabilities subject to article 85 of the educa-41 tion law, and private schools for students with disabilities author-42 43 ized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, 44

construction, project management, right-of-way acquisition, and work 45 46 appurtenant and ancillary thereto. No funds from this appropriation 47 may be used as a required match or be considered a local share to 48 other state programs or to leverage state aid or grants including 49 but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appro-50 51 priated herein may, subject to the approval of the director of the 52 budget, be (i) interchanged, (ii) transferred from this appropri-53 ation to any other appropriation of any state department, agency or 54 public benefit corporation, or (iii) suballocated to any other state 55 department, agency or public benefit corporation, to achieve this 56 purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$329,540,000) 57

58 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 59 section 1, of the laws of 2019:

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the capital costs of construction, improvement, reha-1 2 bilitation or reconstruction of facilities owned by eligible enti-3 ties; the acquisition of capital facilities and assets by eligible 4 entities, including fixed capital assets; the acquisition by eligi-5 ble entities of equipment and other capital assets, including vehi-6 cles, in support of health, safety, technology, or innovation; the 7 acquisition by an eligible entity of capital assets with a useful 8 life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled 9 10 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and 11 12 13 law enforcement vehicles; economic development projects sponsored by 14 the state or municipal corporations, as defined in section 2 of the 15 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 16 17 development; or environmental projects sponsored by the state or 18 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal 19 corporations as defined in section 2 of the general municipal law; 20 sanitation districts; special districts as defined in subdivision 16 21 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 22 23 24 public benefit corporation established pursuant to titles 11, 11-A, 25 11-B, 11-C, or 11-D of the public authorities law; a public benefit 26 corporation as defined in section 2 of chapter 1016 of the laws of 27 1969; a college or university established pursuant to section 352 of 28 the education law, section 6203 of the education law or section 6302 29 of the education law; an independent not-for-profit institution of 30 higher education as defined in subdivision 2 of section 6401 of the 31 education law; public school districts; public housing authorities; 32 public libraries and library systems chartered by the regents of the 33 state of New York or established by an act of the legislature; 34 public park conservancies or not for profit corporations organized 35 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 36 37 law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 38 and special act school districts, schools for the blind and deaf and 39 other students with disabilities subject to article 85 of the educa-40 tion law, and private schools for students with disabilities author-41 42 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 43 but shall not be limited to engineering services, construction, 44 project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used 45 46 as a required match or be considered a local share to other state 47 programs or to leverage state aid or grants including but not limit-48 ed to the apportionment of aid under the education law. Notwith-49 standing any provision of law to the contrary, funds appropriated 50 herein may, subject to the approval of the director of the budget, 51 be (i) interchanged, (ii) transferred from this appropriation to any 52 other appropriation of any state department, agency or public bene-53 fit corporation, or (iii) suballocated to any other state depart-54 ment, agency or public benefit corporation, to achieve this purpose 55 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$261,801,000) 56

57 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 58 section 1, of the laws of 2019:

59 For payment of the capital costs of construction, improvement, reha-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

bilitation or reconstruction of facilities owned by eligible enti-1 2 ties; the acquisition of capital facilities and assets by eligible 3 entities, including fixed capital assets; the acquisition by eligi-4 ble entities of equipment and other capital assets, including vehi-5 cles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole 6 7 8 purpose of preserving and protecting infrastructure that is owned, 9 controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects 10 11 12 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 13 14 jobs in New York state as certified by the commissioner of the 15 department of economic development; or environmental projects spon-16 17 sored by the state or municipal corporations as defined in section 2 18 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general 19 20 municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water 21 22 and sewer districts; the Metropolitan Transportation Authority or 23 any other public benefit corporation established pursuant to titles 24 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 25 public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to 26 27 section 352 of the education law, section 6203 of the education law 28 or section 6302 of the education law; an independent not-for-profit 29 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public 30 31 housing authorities; public libraries and library systems chartered 32 by the regents of the state of New York or established by an act of 33 the legislature; public park conservancies or not for profit corpo-34 rations organized for the purpose of investing in parks owned by the 35 state or municipal corporations, as defined in section 2 of the 36 general municipal law; and not for profit fire districts, fire 37 commissions, fire companies, fire departments, volunteer rescue and 38 ambulance squads; and special act school districts, schools for the 39 blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with 40 disabilities authorized pursuant to chapter 853 of the laws of 1976. 41 42 Costs may include, but shall not be limited to engineering services, 43 construction, project management, right-of-way acquisition, and work 44 appurtenant and ancillary thereto. No funds from this appropriation 45 may be used as a required match or be considered a local share to 46 other state programs or to leverage state aid or grants including 47 but not limited to the apportionment of aid under the education law. 48 Notwithstanding any provision of law to the contrary, funds appro-49 priated herein may, subject to the approval of the director of the 50 budget, be (i) interchanged, (ii) transferred from this appropri-51 ation to any other appropriation of any state department, agency or 52 public benefit corporation, or (iii) suballocated to any other state 53 department, agency or public benefit corporation, to achieve this 54 purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$141,680,000) 55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 56 57 section 1, of the laws of 2019:

58 For payment of the capital costs of construction, improvement, reha-59 bilitation or reconstruction of facilities owned by eligible enti-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ties; the acquisition of capital facilities and assets by eligible 1 2 entities, including fixed capital assets; the acquisition by eligi-3 ble entities of equipment and other capital assets, including vehi-4 cles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful 5 life of not less than ten years purchased for the sole purpose of 6 7 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 8 9 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by 10 11 12 the state or municipal corporations, as defined in section 2 of the 13 general municipal law, that will create or retain jobs in New York 14 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-15 16 17 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 18 sanitation districts; special districts as defined in subdivision 16 19 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 20 21 22 23 11-B, 11-C, or 11-D of the public authorities law; a public benefit 24 corporation as defined in section 2 of chapter 1016 of the laws of 25 1969; a college or university established pursuant to section 352 of 26 the education law, section 6203 of the education law or section 6302 27 of the education law; an independent not-for-profit institution of 28 higher education as defined in subdivision 2 of section 6401 of the 29 education law; public school districts; public housing authorities; 30 public libraries and library systems chartered by the regents of the 31 state of New York or established by an act of the legislature; 32 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-33 34 pal corporations, as defined in section 2 of the general municipal 35 law; and not for profit fire districts, fire commissions, fire 36 companies, fire departments, volunteer rescue and ambulance squads; 37 and special act school districts, schools for the blind and deaf and 38 other students with disabilities subject to article 85 of the educa-39 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, 40 41 but shall not be limited to engineering services, construction, 42 project management, right-of-way acquisition, and work appurtenant 43 and ancillary thereto. No funds from this appropriation may be used 44 as a required match or be considered a local share to other state 45 programs or to leverage state aid or grants including but not limit-46 ed to the apportionment of aid under the education law. Notwith-47 standing any provision of law to the contrary, funds appropriated 48 herein may, subject to the approval of the director of the budget, 49 be (i) interchanged, (ii) transferred from this appropriation to any 50 other appropriation of any state department, agency or public bene-51 fit corporation, or (iii) suballocated to any other state depart-52 ment, agency or public benefit corporation, to achieve this purpose 53 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$5,008,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 6 7 Capital Projects Funds - Other ..... 100,000,000 276,147,000 8 \_\_\_\_\_ \_\_\_\_\_ 9 10 11 12 EQUIPMENT ACQUISITION (CCP) ..... 100,000,000 13 \_\_\_\_\_ 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Program Improvement/Change Purpose 18 19 For expenses and grants related to the 20 acquisition of equipment, including but 21 not limited to the creation or modern-22 ization of information technology systems 23 and related research and development 24 equipment, health and safety equipment, 25 heavy equipment and machinery, the 26 creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby 27 28 may be suballocated or transferred to any 29 department, agency, or public authority (2PCE2108) (85066) ..... 100,000,000 30 31 32

#### STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 EQUIPMENT ACQUISITION (CCP)
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3 Capital Projects Funds - Other
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4 Capital Projects Fund - 30000

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5 Program Improvement/Change Purpose
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The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

- 19 The appropriation made by chapter 54, section 1, of the laws of 2019, is 20 hereby amended and reappropriated to read:
- For <u>expenses and grants related to</u> the acquisition of equipment, including but not limited to the creation or modernization of 21 22 23 information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and 24 25 laboratory equipment. All or a portion of the funds appropriated 26 27 hereby may be suballocated or transferred to any department, agency, 28 or public authority (2PCE1908) (85066) ..... 29 93,000,000 ..... (re. \$82,847,000)

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31 PROGRAM CHANGES AND EXPANSION (CCP)
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33 Capital Projects Funds - Other
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34 Capital Projects Fund - 30000
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35 Program Improvement/Change Purpose
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37 By chapter 54, section 1, of the laws of 2011:
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For the costs of the purchase of equipment or the creation or improve-
ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
the state finance law. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (2P111108) (80469) ..... (re. $17,282,000)
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46 By chapter 50, section 1, of the laws of 2010:
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For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) ..... (re. \$30,922,000) 54

55 By chapter 50, section 1, of the laws of 2009:

56 For the costs of the purchase of equipment or the creation or improve-57 ment of information technology systems and related research and 58 development to be financed as authorized pursuant to article 5-A of 59 the state finance law. All or a portion of the funds appropriated

#### STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) ..... 2 3 129,800,000 ..... (re. \$36,128,000) 4 By chapter 50, section 1, of the laws of 2008: 5 For the costs of the purchase of equipment or the creation or improve-6 ment of information technology systems and related research and 7 development to be financed as authorized pursuant to article 5-A of 8 the state finance law. All or a portion of the funds appropriated 9 hereby may be suballocated or transferred to any department, agency, 10 or public authority (2P080808) (80469) ..... 11 12 141,000,000 ..... (re. \$8,968,000) 13

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 3 Capital Projects Funds - Federal ... 0 146,259,000 \_\_\_\_\_ 4 0 146,259,000 All Funds ..... 5 6 7 8 WORLD TRADE CENTER PROGRAM (CCP) 9 10 Capital Projects Funds - Federal 11 Federal Capital Projects Fund Federal Capital Projects Account - 31350 12 13 Federal Aid Highways Purpose 14 By chapter 50, section 1, of the laws of 2006: 15 To the department of transportation for the federal share of transpor-16 tation projects related to service in Lower Manhattan related to the 17 18 September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, recondi-19 tioning and preservation of highways, bridges, ferry and other 20 transportation facilities; the acquisition of property; payment for 21 22 engineering services including, but not limited to costs of personal 23 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 24 25 firms; appraisals, surveys, testing, and environmental impact state-26 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs 27 28 incurred as part of the recovery from the attack on the World Trade 29 Center. The funds appropriated hereby shall be used in accordance 30 with applicable federal transportation statutes and regulations and 31 may be suballocated for transportation purposes (2CWT0620) (80556) 32 ... 265,000,000 ..... (re. \$34,990,000) 33 34 By chapter 50, section 1, of the laws of 2002: 35 To the department of transportation for the federal share of transpor-36 tation projects related to service in Lower Manhattan related to the 37 September 11, 2001 attack on the New York City World Trade Center, 38 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 39 transportation facilities; the acquisition of property; payment for 40 engineering services including, but not limited to costs of personal 41 services, non-personal services and fringe benefits of the depart-42 43 ment of transportation, and contract services provided by private 44 firms; appraisals, surveys, testing, and environmental impact state-45 ments for transportation projects; the payment of liabilities 46 incurred prior to April 1, 2002 and any other transportation costs 47 incurred as part of the recovery from the attack on the World Trade 48 Center. The funds appropriated hereby shall be used in accordance 49 with applicable federal transportation statutes and regulations and 50 may be suballocated for transportation purposes to the Metropolitan 51 Transportation Authority. (17WT0220) (80556) ..... 52 342,000,000 ..... (re. \$111,269,000) 53

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