

**ALL FUNDS
RECOMMENDED FY 2022
COMPARED TO FY 2021 AVAILABLE
(dollars)**

	Available FY 2021	State Operations Recommended FY 2022	Aid to Localities Recommended FY 2022	Capital Projects Recommended FY 2022	Total Recommended FY 2022	Change From FY 2021
Addiction Services and Supports, Office of	824,612,000	147,190,000	681,759,000	90,000,000	918,949,000	94,337,000
Adirondack Park Agency	6,034,000	4,946,000	0	0	4,946,000	(1,088,000)
Aging, Office for the	274,767,500	12,071,000	259,570,500	0	271,641,500	(3,126,000)
Agriculture and Markets, Department of	195,453,500	121,786,000	47,408,000	9,415,000	178,609,000	(16,844,500)
Alcoholic Beverage Control, Division of	13,313,000	50,759,000	0	0	50,759,000	37,446,000
Arts, Council on the	46,983,000	4,419,000	42,464,000	0	46,883,000	(100,000)
Audit and Control, Department of	384,787,000	342,662,000	32,025,000	0	374,687,000	(10,100,000)
Budget, Division of the	49,721,000	49,184,000	0	0	49,184,000	(537,000)
Children and Family Services, Office of	4,070,042,659	492,571,000	3,950,023,000	43,453,000	4,486,047,000	416,004,341
City University of New York	5,339,709,700	2,879,889,900	1,633,601,300	356,687,000	4,870,178,200	(469,531,500)
Civil Service, Department of	58,741,000	57,541,000	2,000,000	0	59,541,000	800,000
Correction, Commission of	2,955,000	2,955,000	0	0	2,955,000	0
Corrections and Community Supervision, Department of	3,389,741,000	2,909,937,000	34,493,000	437,000,000	3,381,430,000	(8,311,000)
Criminal Justice Services, Division of	363,912,500	85,412,000	238,583,000	0	323,995,000	(39,917,500)
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	90,196,165	28,695,000	54,543,000	0	83,238,000	(6,958,165)
Education Department, State	38,763,722,850	612,184,000	38,670,625,850	85,450,000	39,368,259,850	604,537,000
Elections, State Board of	46,398,000	15,896,000	0	0	15,896,000	(30,502,000)
Empire State Development Corporation	482,654,000	0	87,583,000	380,431,000	468,014,000	(14,640,000)
Employee Relations, Office of	8,683,000	8,683,000	0	0	8,683,000	0
End Domestic and Gender-Based Violence, Office to	5,783,000	4,173,000	6,335,000	0	10,508,000	4,725,000
Energy Research and Development Authority, New York State	18,200,000	0	0	20,500,000	20,500,000	2,300,000
Environmental Conservation, Department of	7,769,497,000	463,303,000	0	1,356,350,000	1,819,653,000	(5,949,844,000)
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	439,230,963	378,843,963	67,874,700	0	446,718,663	7,487,700
Gaming Commission, New York State	432,514,000	103,352,000	321,000,000	0	424,352,000	(8,162,000)
General Services, Office of	1,251,128,000	1,021,163,000	0	234,000,000	1,255,163,000	4,035,000
Health, Department of	161,196,847,171	3,273,961,000	184,551,596,800	221,170,000	188,046,727,800	26,849,880,629
Higher Education Services Corporation, New York State	1,139,472,000	52,034,000	1,063,378,000	0	1,115,412,000	(24,060,000)
Homeland Security and Emergency Services, Division of	1,563,907,000	81,556,000	4,853,751,000	33,500,000	4,968,807,000	3,400,900,000
Housing and Community Renewal, Division of	309,362,000	116,202,000	112,115,000	418,200,000	646,517,000	337,155,000
Human Rights, Division of	18,153,000	18,153,000	0	0	18,153,000	0
Indigent Legal Services, Office of	261,273,000	6,463,000	304,810,000	0	311,273,000	50,000,000
Information Technology Services, Office of	1,011,454,000	765,754,000	0	95,700,000	861,454,000	(150,000,000)
Inspector General, Office of the	7,244,000	7,828,000	0	0	7,828,000	584,000
Interest on Lawyer Account	47,103,000	2,103,000	45,000,000	0	47,103,000	0
Judicial Conduct, Commission on	6,026,000	6,026,000	0	0	6,026,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	58,574,000	57,369,000	569,000	0	57,938,000	(636,000)
Labor, Department of	61,874,876,000	1,789,806,000	60,262,105,000	0	62,051,911,000	177,035,000
Law, Department of	282,446,000	266,446,000	0	0	266,446,000	(16,000,000)
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	52,613,000	55,244,000	0	0	55,244,000	2,631,000
Mental Health, Office of	4,467,462,000	2,217,733,000	1,683,367,000	534,472,000	4,435,572,000	(31,890,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	0	600,000,000	0
Metropolitan Transportation Authority	4,022,662,000	0	848,253,500	0	848,253,500	(3,174,408,500)
Military and Naval Affairs, Division of	306,111,000	79,911,000	1,000,000	65,200,000	146,111,000	(160,000,000)
Mortgage Agency, State of New York	216,274,429	76,800,000	156,000,000	0	232,800,000	16,525,571
Motor Vehicles, Department of	428,362,000	109,248,000	22,200,000	333,093,000	464,541,000	36,179,000
Olympic Regional Development Authority	158,590,000	14,090,000	0	102,500,000	116,590,000	(42,000,000)
Parks, Recreation and Historic Preservation, Office of	489,156,000	248,732,000	9,305,000	226,900,000	484,937,000	(4,219,000)
People with Developmental Disabilities, Office for	5,002,471,000	2,229,429,000	2,604,063,000	108,600,000	4,942,092,000	(60,379,000)
Power Authority, New York	129,000,000	86,000,000	0	0	86,000,000	(43,000,000)
Public Employment Relations Board	4,056,000	4,056,000	0	0	4,056,000	0
Public Ethics, Joint Commission on	5,582,000	5,594,000	0	0	5,594,000	12,000
Public Service, Department of	106,232,000	98,590,000	5,750,000	0	104,340,000	(1,892,000)
State Police, Division of	1,014,276,000	893,776,000	0	128,500,000	1,022,276,000	8,000,000
State University of New York	11,913,840,100	10,153,277,100	424,456,000	1,007,204,000	11,584,937,100	(328,903,000)
State, Department of	321,236,751	103,501,000	147,140,000	102,000,000	352,641,000	31,404,249
Tax Appeals, Division of	3,040,000	2,888,000	0	0	2,888,000	(152,000)
Taxation and Finance, Department of	468,561,400	444,185,700	4,679,700	0	448,865,400	(19,696,000)
Temporary and Disability Assistance, Office of	5,871,704,000	446,599,000	6,678,846,000	128,000,000	7,253,445,000	1,381,741,000
Transportation, Department of	11,908,564,600	428,247,000	3,654,730,600	6,570,217,000	10,653,194,600	(1,255,370,000)
Veterans' Services, Division of	21,531,000	8,668,000	10,859,000	0	19,527,000	(2,004,000)
Victim Services, Office of	211,992,000	13,909,000	198,083,000	0	211,992,000	0
Welfare Inspector General, Office of	1,312,000	1,312,000	0	0	1,312,000	0
Workers' Compensation Board	206,186,000	206,186,000	0	0	206,186,000	0
Subtotal	340,063,141,288	34,796,101,663	313,771,945,950	13,088,542,000	361,656,589,613	21,593,448,325
Miscellaneous -- All State Departments and Agencies						
Consolidated Capital Projects Program	0	0	0	299,636,000	299,636,000	299,636,000
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	6,278,809,000	7,066,468,000	0	0	7,066,468,000	787,659,000
Green Thumb Program	3,804,000	3,966,000	0	0	3,966,000	162,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	200,000	0	0	200,000	0
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0	0	292,400,000	0
Higher Education - Miscellaneous	675,000	675,000	0	0	675,000	0

**ALL FUNDS
RECOMMENDED FY 2022
COMPARED TO FY 2021 AVAILABLE
(dollars)**

	Available FY 2021	State Operations Recommended FY 2022	Aid to Localities Recommended FY 2022	Capital Projects Recommended FY 2022	Total Recommended FY 2022	Change From FY 2021
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	33,222,000	27,860,000	0	0	27,860,000	(5,362,000)
Local Government Assistance	762,000,613	2,500,000	706,438,935	0	708,938,935	(53,061,678)
National and Community Service	30,773,300	30,341,300	432,000	0	30,773,300	0
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	(69,000,000)
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Security and Emergency Response	200,000,000	300,000,000	0	0	300,000,000	100,000,000
Raise the Age	250,000,000	0	250,000,000	0	250,000,000	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Infrastructure Account, New York State	0	0	0	1,300,000,000	1,300,000,000	1,300,000,000
Special Public Health Emergency Appropriation	4,000,000,000	6,000,000,000	0	0	6,000,000,000	2,000,000,000
State Equipment Finance Program	100,000,000	0	0	100,000,000	100,000,000	0
Statewide Financial System	31,161,000	31,161,000	0	0	31,161,000	0
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
Subtotal	15,111,701,913	16,645,092,300	1,127,006,935	1,699,636,000	19,471,735,235	4,360,033,322
Judiciary	3,265,177,075	3,102,424,765	178,022,070	25,000,000	3,305,446,835	40,269,760
Legislature	247,341,806	247,341,806	0	0	247,341,806	0
Total	358,687,362,082	54,790,960,534	315,076,974,955	14,813,178,000	384,681,113,489	25,993,751,407
Debt Service	22,216,350,000	9,474,160,000	0	0	9,474,160,000	(12,742,190,000)
Grand Total	380,903,712,082	64,265,120,534	315,076,974,955	14,813,178,000	394,155,273,489	13,251,561,407
Special Emergency Appropriation	<u>1,000,000,000</u>				<u>2,000,000,000</u>	
Special Federal Emergency Appropriation	<u>25,000,000,000</u>				<u>44,000,000,000</u>	

STATE OPERATIONS
 RECAPITULATION OF FY 2022 RECOMMENDATIONS
 BY FUND TYPE
 (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Subtotal	9,620,481,300	30,005,000	1,706,000	0	0	692,900,000	10,345,092,300
Special Public Health Emergency Appropriation							6,000,000,000
Data Analytics							0
Public Security and Emergency Response							300,000,000
Subtotal-Miscellaneous							6,300,000,000
Judiciary	2,931,477,370	19,000,000	151,947,395	0	0	0	3,102,424,765
Legislature	245,241,806	0	2,100,000	0	0	0	247,341,806
Subtotal	3,176,719,176	19,000,000	154,047,395	0	0	0	3,349,766,571
Total	26,784,972,776	5,632,805,000	10,715,737,458	3,157,304,900	1,363,090,400	837,050,000	48,490,960,534

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	126,183,000	125,383,000	(800,000)
Adirondack Park Agency	5,034,000	4,946,000	(88,000)
Aging, Office for the	1,967,000	1,967,000	0
Agriculture and Markets, Department of	41,310,000	40,066,000	(1,244,000)
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0
Arts, Council on the	4,319,000	4,319,000	0
Audit and Control, Department of	141,263,000	141,263,000	0
Budget, Division of the	28,788,000	28,251,000	(537,000)
Children and Family Services, Office of	271,887,000	255,476,000	(16,411,000)
Civil Service, Department of	15,840,000	16,640,000	800,000
Correction, Commission of	2,955,000	2,955,000	0
Corrections and Community Supervision, Department of	2,732,555,000	2,702,244,000	(30,311,000)
Criminal Justice Services, Division of	38,309,000	39,445,000	1,136,000
Economic Development, Department of	20,235,000	20,235,000	0
Education Department, State	58,737,000	58,512,000	(225,000)
Elections, State Board of	8,559,000	15,896,000	7,337,000
Employee Relations, Office of	6,736,000	6,736,000	0
End Domestic and Gender-Based Violence, Office to	1,903,000	2,412,000	509,000
Environmental Conservation, Department of	136,447,000	133,750,000	(2,697,000)
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	6,431,000	5,635,000	(796,000)
General Services, Office of	103,722,000	105,163,000	1,441,000
Health, Department of	770,772,000	672,052,000	(98,720,000)
Higher Education Services Corporation, New York State	500,000	500,000	0
Homeland Security and Emergency Services, Division of	1,000,000	1,000,000	0
Housing and Community Renewal, Division of	12,474,000	12,474,000	0
Human Rights, Division of	12,135,000	12,135,000	0
Information Technology Services, Office of	579,524,000	579,618,000	94,000
Inspector General, Office of the	6,944,000	7,528,000	584,000
Judicial Conduct, Commission on	6,026,000	6,026,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	45,348,000	44,942,000	(406,000)
Labor, Department of	287,000	287,000	0
Law, Department of	111,883,000	111,883,000	0
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	19,426,000	21,758,000	2,332,000
Mental Health, Office of	2,245,035,000	2,184,035,000	(61,000,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	12,242,000	13,308,000	1,066,000
Olympic Regional Development Authority	13,940,000	13,940,000	0
Parks, Recreation and Historic Preservation, Office of	130,986,000	127,570,000	(3,416,000)
People with Developmental Disabilities, Office for	2,239,620,000	2,224,900,000	(14,720,000)
Power Authority, New York	129,000,000	86,000,000	(43,000,000)
Public Employment Relations Board	3,672,000	3,672,000	0
Public Ethics, Joint Commission on	5,582,000	5,594,000	12,000
State Police, Division of	735,899,000	743,899,000	8,000,000
State University of New York	1,884,803,000	1,829,432,000	(55,371,000)
State, Department of	10,796,000	10,796,000	0
Tax Appeals, Division of	3,040,000	2,888,000	(152,000)
Taxation and Finance, Department of	271,016,000	269,104,300	(1,911,700)
Temporary and Disability Assistance, Office of	168,541,000	168,541,000	0
Transportation, Department of	380,772,000	380,772,000	0
Veterans' Services, Division of	6,722,000	6,643,000	(79,000)
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	14,296,346,000	13,987,772,300	(308,573,700)
Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	5,878,309,000	6,665,968,000	787,659,000
Green Thumb Program	3,804,000	3,966,000	162,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	200,000	0
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	32,972,000	27,610,000	(5,362,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	336,300	336,300	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Statewide Financial System	31,161,000	31,161,000	0
Workers' Compensation Reserve	9,590,000	9,590,000	0
Subtotal	8,838,022,300	9,620,481,300	782,459,000
Judiciary	2,891,439,076	2,931,477,370	40,038,294
Legislature	245,241,806	245,241,806	0
Total	26,271,049,182	26,784,972,776	513,923,594
Appropriated FY 2021	26,271,049,182		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	6,810,000	15,177,000	8,367,000
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	30,922,000	29,972,000	(950,000)
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	168,324,000	168,324,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,451,000	21,451,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	364,089,000	364,708,000	619,000
Elections, State Board of	21,839,000	0	(21,839,000)
End Domestic and Gender-Based Violence, Office to	1,100,000	1,100,000	0
Environmental Conservation, Department of	81,198,000	82,198,000	1,000,000
Financial Services, Department of	1,400,000	1,400,000	0
General Services, Office of	14,230,000	16,730,000	2,500,000
Health, Department of	2,319,223,000	2,245,552,000	(73,671,000)
Higher Education Services Corporation, New York State	1,400,000	225,000	(1,175,000)
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	16,308,000	16,308,000	0
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,047,000	2,047,000	0
Labor, Department of	1,572,076,000	1,572,126,000	50,000
Law, Department of	42,912,000	42,912,000	0
Medicaid Inspector General, Office of the	30,595,000	33,486,000	2,891,000
Mental Health, Office of	2,513,000	5,013,000	2,500,000
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	20,493,000	20,493,000	0
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Public Service, Department of	5,500,000	5,500,000	0
State Police, Division of	16,838,000	16,838,000	0
State University of New York	442,600,000	442,850,000	250,000
State, Department of	12,051,000	13,851,000	1,800,000
Temporary and Disability Assistance, Office of	275,558,000	275,558,000	0
Transportation, Department of	30,767,000	30,696,000	(71,000)
Veterans' Services, Division of	2,025,000	2,025,000	0
Victim Services, Office of	7,413,000	7,413,000	0
National and Community Service	30,005,000	30,005,000	0
Judiciary	19,000,000	19,000,000	0
Total	5,710,534,000	5,632,805,000	(77,729,000)
 Appropriated FY 2021	 5,710,534,000		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	6,630,000	6,630,000	0
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	23,573,000	23,282,000	(291,000)
Alcoholic Beverage Control, Division of	0	37,446,000	37,446,000
Audit and Control, Department of	22,841,000	22,841,000	0
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	46,094,000	46,094,000	0
City University of New York	110,000,000	0	(110,000,000)
Civil Service, Department of	1,140,000	1,140,000	0
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	24,516,000	24,516,000	0
Economic Development, Department of	6,460,000	6,460,000	0
Education Department, State	155,301,000	155,301,000	0
End Domestic and Gender-Based Violence, Office to	41,000	41,000	0
Environmental Conservation, Department of	246,977,000	247,260,000	283,000
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	377,443,963	377,443,963	0
Gaming Commission, New York State	107,083,000	97,717,000	(9,366,000)
General Services, Office of	18,252,000	18,252,000	0
Health, Department of	415,302,000	356,357,000	(58,945,000)
Higher Education Services Corporation, New York State	54,036,000	51,309,000	(2,727,000)
Homeland Security and Emergency Services, Division of	45,145,000	45,145,000	0
Housing and Community Renewal, Division of	87,420,000	87,420,000	0
Indigent Legal Services, Office of	6,463,000	6,463,000	0
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,103,000	2,103,000	0
Justice Center for the Protection of People with Special Needs	9,880,000	9,880,000	0
Labor, Department of	74,053,000	74,053,000	0
Law, Department of	94,951,000	94,951,000	0
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	8,651,000	8,651,000	0
Motor Vehicles, Department of	67,750,000	70,147,000	2,397,000
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	89,452,000	88,879,000	(573,000)
People with Developmental Disabilities, Office for	773,000	773,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service, Department of	94,982,000	93,090,000	(1,892,000)
State Police, Division of	133,039,000	133,039,000	0
State University of New York	7,669,283,100	7,856,695,100	187,412,000
State, Department of	67,406,000	78,854,000	11,448,000
Taxation and Finance, Department of	117,977,000	100,439,000	(17,538,000)
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	16,792,000	16,779,000	(13,000)
Victim Services, Office of	6,496,000	6,496,000	0
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	206,186,000	206,186,000	0
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	675,000	675,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	150,215,929	151,947,395	1,731,466
Legislature	2,100,000	2,100,000	0
Total	10,676,364,992	10,715,737,458	39,372,466
Appropriated FY 2021	10,676,364,992		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	141,564,000	141,564,000	0
City University of New York	2,881,659,900	0	(2,881,659,900)
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Total	3,718,709,900	837,050,000	(2,881,659,900)
Appropriated FY 2021	3,718,709,900		

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Audit and Control, Department of	36,994,000	36,994,000	0
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,162,000	22,162,000	0
Civil Service, Department of	39,761,000	39,761,000	0
Corrections and Community Supervision, Department of	74,895,000	74,895,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
End Domestic and Gender-Based Violence, Office to	904,000	620,000	(284,000)
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	862,440,000	862,440,000	0
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	4,260,000	13,340,000	9,080,000
Law, Department of	16,700,000	16,700,000	0
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	74,642,400	0
Total	1,354,294,400	1,363,090,400	8,796,000
Appropriated FY 2021	1,354,294,400		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	26,630,000	26,630,000	0
Children and Family Services, Office of	515,000	515,000	0
City University of New York	0	2,879,889,900	2,879,889,900
Corrections and Community Supervision, Department of	53,443,000	58,443,000	5,000,000
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	17,828,000	17,828,000	0
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Labor, Department of	0	130,000,000	130,000,000
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
Parks, Recreation and Historic Preservation, Office of	25,000,000	25,000,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	142,415,000	3,157,304,900	3,014,889,900
Appropriated FY 2021	142,415,000		

**AID TO LOCALITIES
RECAPITULATION OF FY 2022 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	424,086,000	245,160,000	12,513,000	0	0	0	0	681,759,000
Aging, Office for the	143,605,500	114,985,000	980,000	0	0	0	0	259,570,500
Agriculture and Markets, Department of	27,408,000	20,000,000	0	0	0	0	0	47,408,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	0	0	32,025,000
Children and Family Services, Office of	1,710,024,000	2,226,887,000	13,112,000	0	0	0	0	3,950,023,000
City University of New York	1,633,601,300	0	0	0	0	0	0	1,633,601,300
Civil Service, Department of	2,000,000	0	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	25,493,000	0	0	0	9,000,000	0	0	34,493,000
Criminal Justice Services, Division of	131,599,000	29,900,000	77,084,000	0	0	0	0	238,583,000
Economic Development, Department of	42,543,000	12,000,000	0	0	0	0	0	54,543,000
Education Department, State	25,655,918,850	9,115,605,000	3,899,102,000	0	0	0	0	38,670,625,850
Empire State Development Corporation	87,583,000	0	0	0	0	0	0	87,583,000
End Domestic and Gender-Based Violence, Office to	5,835,000	500,000	0	0	0	0	0	6,335,000
Financial Services, Department of	0	0	67,874,700	0	0	0	0	67,874,700
Gaming Commission, New York State	0	0	321,000,000	0	0	0	0	321,000,000
Health, Department of	48,326,161,800	123,056,829,000	12,918,606,000	0	0	250,000,000	0	184,551,596,800
Higher Education Services Corporation, New York State	1,061,878,000	0	1,500,000	0	0	0	0	1,063,378,000
Homeland Security and Emergency Services, Division of	153,300,000	4,618,363,000	82,088,000	0	153,000,000	0	0	4,853,751,000
Housing and Community Renewal, Division of	24,615,000	72,500,000	15,000,000	0	0	0	0	112,115,000
Indigent Legal Services, Office of	0	0	304,810,000	0	0	0	0	304,810,000
Interest on Lawyer Account	0	0	45,000,000	0	0	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	0	0	569,000	0	0	0	0	569,000
Labor, Department of	50,000,000	211,686,000	419,000	60,000,000,000	0	0	0	60,262,105,000
Mental Health, Office of	1,569,166,000	106,421,000	7,780,000	0	0	0	0	1,683,367,000
Metropolitan Transportation Authority	0	0	848,253,500	0	0	0	0	848,253,500
Military and Naval Affairs, Division of	1,000,000	0	0	0	0	0	0	1,000,000
Mortgage Agency, State of New York	156,000,000	0	0	0	0	0	0	156,000,000
Motor Vehicles, Department of	0	22,200,000	0	0	0	0	0	22,200,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	0	0	9,305,000
People with Developmental Disabilities, Office for	2,604,063,000	0	0	0	0	0	0	2,604,063,000
Public Service, Department of	0	0	5,750,000	0	0	0	0	5,750,000
State University of New York	424,456,000	0	0	0	0	0	0	424,456,000
State, Department of	16,440,000	130,700,000	0	0	0	0	0	147,140,000
Taxation and Finance, Department of	879,700	0	3,800,000	0	0	0	0	4,679,700
Temporary and Disability Assistance, Office of	1,465,193,000	5,183,753,000	19,900,000	0	0	10,000,000	0	6,678,846,000
Transportation, Department of	107,064,200	109,000,000	3,438,666,400	0	0	0	0	3,654,730,600
Veterans' Services, Division of	10,359,000	500,000	0	0	0	0	0	10,859,000
Victim Services, Office of	0	161,523,000	36,560,000	0	0	0	0	198,083,000
Subtotal	85,933,152,350	145,443,095,000	22,126,698,600	60,000,000,000	9,000,000	260,000,000	0	313,771,945,950
Miscellaneous -- All State Departments and Agencies								
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	0	0	136,000
Local Government Assistance	676,438,935	0	0	0	0	30,000,000	0	706,438,935
National and Community Service	432,000	0	0	0	0	0	0	432,000
Payments to STARC / NYC	0	0	0	0	0	0	170,000,000	170,000,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
Subtotal	927,006,935	0	0	0	0	30,000,000	170,000,000	1,127,006,935
Judiciary	65,000,000	0	113,022,070	0	0	0	0	178,022,070
Total	86,925,159,285	145,443,095,000	22,239,720,670	60,000,000,000	9,000,000	290,000,000	170,000,000	315,076,974,955

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	437,316,000	424,086,000	(13,230,000)
Aging, Office for the	146,731,500	143,605,500	(3,126,000)
Agriculture and Markets, Department of	31,767,500	27,408,000	(4,359,500)
Arts, Council on the	40,955,000	40,855,000	(100,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,776,918,659	1,710,024,000	(66,894,659)
City University of New York	1,662,590,800	1,633,601,300	(28,989,500)
Civil Service, Department of	2,000,000	2,000,000	0
Corrections and Community Supervision, Department of	20,493,000	25,493,000	5,000,000
Criminal Justice Services, Division of	147,652,500	131,599,000	(16,053,500)
Economic Development, Department of	49,501,165	42,543,000	(6,958,165)
Education Department, State	26,623,694,850	25,655,918,850	(967,776,000)
Empire State Development Corporation	102,297,000	87,583,000	(14,714,000)
End Domestic and Gender-Based Violence, Office to	1,335,000	5,835,000	4,500,000
Environmental Conservation, Department of	430,000	0	(430,000)
Health, Department of	47,500,545,171	48,326,161,800	825,616,629
Higher Education Services Corporation, New York State	1,082,036,000	1,061,878,000	(20,158,000)
Homeland Security and Emergency Services, Division of	153,900,000	153,300,000	(600,000)
Housing and Community Renewal, Division of	3,460,000	24,615,000	21,155,000
Justice Center for the Protection of People with Special Needs	170,000	0	(170,000)
Labor, Department of	12,095,000	50,000,000	37,905,000
Mental Health, Office of	1,587,556,000	1,569,166,000	(18,390,000)
Military and Naval Affairs, Division of	1,000,000	1,000,000	0
Mortgage Agency, State of New York	139,474,429	156,000,000	16,525,571
Motor Vehicles, Department of	375,000	0	(375,000)
Parks, Recreation and Historic Preservation, Office of	230,000	0	(230,000)
People with Developmental Disabilities, Office for	2,649,722,000	2,604,063,000	(45,659,000)
State University of New York	459,418,000	424,456,000	(34,962,000)
State, Department of	18,783,751	16,440,000	(2,343,751)
Taxation and Finance, Department of	926,000	879,700	(46,300)
Temporary and Disability Assistance, Office of	1,422,971,000	1,465,193,000	42,222,000
Transportation, Department of	109,850,800	107,064,200	(2,786,600)
Veterans' Services, Division of	12,284,000	10,359,000	(1,925,000)
Subtotal	86,230,505,125	85,933,152,350	(297,352,775)
<hr/>			
Miscellaneous -- All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	729,500,613	676,438,935	(53,061,678)
National and Community Service	432,000	432,000	0
Pay For Success Contingency Reserve	69,000,000	0	(69,000,000)
Raise the Age	250,000,000	250,000,000	0
Subtotal	1,049,068,613	927,006,935	(122,061,678)
Judiciary	66,500,000	65,000,000	(1,500,000)
Total	87,346,073,738	86,925,159,285	(420,914,453)
Appropriated FY 2021	87,346,073,738		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	145,160,000	245,160,000	100,000,000
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,726,887,000	2,226,887,000	500,000,000
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	12,000,000	12,000,000	0
Education Department, State	5,845,533,000	9,115,605,000	3,270,072,000
End Domestic and Gender-Based Violence, Office to	500,000	500,000	0
Health, Department of	96,914,927,000	123,056,829,000	26,141,902,000
Homeland Security and Emergency Services, Division of	1,218,363,000	4,618,363,000	3,400,000,000
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	211,686,000	211,686,000	0
Mental Health, Office of	56,421,000	106,421,000	50,000,000
Motor Vehicles, Department of	22,200,000	22,200,000	0
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
State, Department of	110,200,000	130,700,000	20,500,000
Temporary and Disability Assistance, Office of	3,844,234,000	5,183,753,000	1,339,519,000
Transportation, Department of	145,000,000	109,000,000	(36,000,000)
Veterans' Services, Division of	500,000	500,000	0
Victim Services, Office of	161,523,000	161,523,000	0
Total	110,657,102,000	145,443,095,000	34,785,993,000
Appropriated FY 2021	110,657,102,000		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Addiction Services and Supports, Office of	12,513,000	12,513,000	0
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	13,802,000	13,112,000	(690,000)
Criminal Justice Services, Division of	77,084,000	77,084,000	0
Education Department, State	5,620,715,000	3,899,102,000	(1,721,613,000)
Financial Services, Department of	60,387,000	67,874,700	7,487,700
Gaming Commission, New York State	319,000,000	321,000,000	2,000,000
Health, Department of	12,816,000,000	12,918,606,000	102,606,000
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	15,000,000	15,000,000	0
Indigent Legal Services, Office of	254,810,000	304,810,000	50,000,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	629,000	569,000	(60,000)
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,780,000	7,780,000	0
Metropolitan Transportation Authority	1,022,662,000	848,253,500	(174,408,500)
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
Taxation and Finance, Department of	4,000,000	3,800,000	(200,000)
Temporary and Disability Assistance, Office of	20,400,000	19,900,000	(500,000)
Transportation, Department of	4,003,439,800	3,438,666,400	(564,773,400)
Victim Services, Office of	36,560,000	36,560,000	0
Judiciary	113,022,070	113,022,070	0
Total	24,539,871,870	22,239,720,670	(2,300,151,200)
Appropriated FY 2021	24,539,871,870		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Health, Department of	250,000,000	250,000,000	0
Law, Department of	10,000,000	0	(10,000,000)
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	300,000,000	290,000,000	(10,000,000)
 Appropriated FY 2021	 300,000,000		

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
 Appropriated FY 2021	 9,000,000		

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Labor, Department of	60,000,000,000	60,000,000,000	0
Total	60,000,000,000	60,000,000,000	0
 Appropriated FY 2021	 60,000,000,000		

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

	Available FY 2021	Recommended FY 2022	Change
Payments to STARC / NYC	170,000,000	170,000,000	0
Total	170,000,000	170,000,000	0
 Appropriated FY 2021	 170,000,000		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2021
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Addiction Services and Supports, Office of	90,000,000	0	0	90,000,000
Adirondack Park Agency	1,000,000	0	0	1,000,000
Agriculture and Markets, Department of	19,415,000	0	0	19,415,000
Audit and Control, Department of	10,100,000	0	0	10,100,000
Children and Family Services, Office of	43,453,000	0	0	43,453,000
City University of New York	685,459,000	0	0	685,459,000
Corrections and Community Supervision, Department of	425,000,000	0	0	425,000,000
Criminal Justice Services, Division of	25,000,000	0	0	25,000,000
Education Department, State	61,990,000	0	0	61,990,000
Elections, State Board of	16,000,000	0	0	16,000,000
Empire State Development Corporation	380,357,000	0	0	380,357,000
Energy Research and Development Authority, New York State	18,200,000	0	0	18,200,000
Environmental Conservation, Department of	7,304,350,000	0	0	7,304,350,000
General Services, Office of	234,000,000	0	0	234,000,000
Health, Department of	212,170,000	0	0	212,170,000
Homeland Security and Emergency Services, Division of	28,000,000	0	0	28,000,000
Housing and Community Renewal, Division of	102,200,000	0	0	102,200,000
Information Technology Services, Office of	245,700,000	0	0	245,700,000
Law, Department of	6,000,000	0	0	6,000,000
Mental Health, Office of	539,472,000	0	0	539,472,000
Metropolitan Transportation Authority	3,000,000,000	0	0	3,000,000,000
Military and Naval Affairs, Division of	225,200,000	0	0	225,200,000
Motor Vehicles, Department of	300,002,000	0	0	300,002,000
Olympic Regional Development Authority	144,500,000	0	0	144,500,000
Parks, Recreation and Historic Preservation, Office of	226,900,000	0	0	226,900,000
People with Developmental Disabilities, Office for	108,600,000	0	0	108,600,000
State Equipment Finance Program	100,000,000	0	0	100,000,000
State Police, Division of	128,500,000	0	0	128,500,000
State University of New York	1,433,436,000	0	0	1,433,436,000
State, Department of	102,000,000	0	0	102,000,000
Temporary and Disability Assistance, Office of	128,000,000	0	0	128,000,000
Transportation, Department of	7,152,853,000	19,090,000	50,000,000	7,221,943,000
Judiciary	25,000,000	0	0	25,000,000
Total	23,522,857,000	19,090,000	50,000,000	23,591,947,000

CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2022
(dollars)

	Total Recommended Appropriations FY 2022	Total Recommended Reappropriations FY 2022	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2022
Addiction Services and Supports, Office of	90,000,000	629,643,000	66,591,000	0	0	653,052,000	719,643,000
Adirondack Park Agency	0	2,500,000	0	0	0	2,500,000	2,500,000
Agriculture and Markets, Department of	9,415,000	48,144,000	10,472,000	0	0	47,087,000	57,559,000
Arts and Cultural Facilities Improvement	0	10,869,000	0	0	0	10,869,000	10,869,000
Audit and Control, Department of	0	12,129,000	0	0	0	12,129,000	12,129,000
Children and Family Services, Office of	43,453,000	433,772,000	28,182,000	0	0	449,043,000	477,225,000
City University of New York	356,687,000	2,805,227,000	62,508,000	0	0	3,099,406,000	3,161,914,000
Consolidated Capital Projects Program	299,636,000	0	0	0	0	299,636,000	299,636,000
Corrections and Community Supervision, Department of	437,000,000	845,374,000	0	0	0	1,282,374,000	1,282,374,000
Criminal Justice Services, Division of	0	25,000,000	0	0	0	25,000,000	25,000,000
Education Department, State	85,450,000	3,859,358,000	99,401,000	0	0	3,845,407,000	3,944,808,000
Elections, State Board of	0	18,721,000	0	0	0	18,721,000	18,721,000
Empire State Development Corporation	380,431,000	6,580,220,000	3,518,000	0	0	6,957,133,000	6,960,651,000
Energy Research and Development Authority, New York State	20,500,000	17,337,000	29,600,000	0	0	8,237,000	37,837,000
Environmental Conservation, Department of	1,356,350,000	7,073,243,000	280,735,000	125,273,000	896,551,000	7,127,034,000	8,429,593,000
General Services, Office of	234,000,000	738,988,000	576,886,000	59,000	0	396,043,000	972,988,000
Health, Department of	221,170,000	2,944,851,000	191,318,000	0	418,256,000	2,556,447,000	3,166,021,000
Higher Education Facilities Capital Matching Grants Program	0	143,389,000	0	0	0	143,389,000	143,389,000
Homeland Security and Emergency Services, Division of	33,500,000	507,516,000	17,152,000	0	0	523,864,000	541,016,000
Housing and Community Renewal, Division of	418,200,000	2,610,758,000	92,154,000	0	10,100,000	2,926,704,000	3,028,958,000
Hudson River Park Trust	0	71,084,000	0	84,000	0	71,000,000	71,084,000
Hudson River Valley Greenway Communities Council	0	14,323,000	0	0	0	14,323,000	14,323,000
Information Technology Services, Office of	95,700,000	347,169,000	0	0	150,000,000	292,869,000	442,869,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	0	96,943,000	0	0	0	96,943,000	96,943,000
Law, Department of	0	6,726,000	0	0	0	6,726,000	6,726,000
Mental Health, Office of	534,472,000	2,374,762,000	299,331,000	0	0	2,609,903,000	2,909,234,000
Metropolitan Transportation Authority	0	10,138,223,000	0	36,000,000	0	10,102,223,000	10,138,223,000
Military and Naval Affairs, Division of	65,200,000	406,403,000	51,417,000	0	299,699,000	120,487,000	471,603,000
Motor Vehicles, Department of	333,093,000	191,089,000	0	0	0	524,182,000	524,182,000
Nonprofit Infrastructure Capital Investment Program	0	55,596,000	0	0	0	55,596,000	55,596,000
Olympic Regional Development Authority	102,500,000	99,100,000	0	0	0	201,600,000	201,600,000
Parks, Recreation and Historic Preservation, Office of	226,900,000	494,729,000	38,200,000	0	70,045,000	613,384,000	721,629,000
People with Developmental Disabilities, Office for	108,600,000	499,118,000	206,965,000	0	0	400,753,000	607,718,000
Power Authority, New York	0	35,597,000	0	0	0	35,597,000	35,597,000
Special Infrastructure Account, New York State	1,300,000,000	1,243,061,000	0	0	0	2,543,061,000	2,543,061,000
State Equipment Finance Program	100,000,000	276,147,000	0	0	0	376,147,000	376,147,000
State Police, Division of	128,500,000	130,289,000	154,664,000	0	0	104,125,000	258,789,000
State University of New York	1,007,204,000	3,997,116,000	244,040,000	3,373,220,000	0	1,387,060,000	5,004,320,000
State and Municipal Facilities Program	0	1,897,954,000	0	0	0	1,897,954,000	1,897,954,000
State, Department of	102,000,000	393,269,000	3,776,000	0	0	491,493,000	495,269,000
Temporary and Disability Assistance, Office of	128,000,000	260,064,000	4,170,000	0	0	383,894,000	388,064,000
Transportation, Department of	6,570,217,000	21,214,241,000	521,167,000	21,360,000	12,856,942,000	14,384,989,000	27,784,458,000
Workers' Compensation Board	0	54,651,000	0	0	0	54,651,000	54,651,000
World Trade Center - Department of Transportation	0	146,259,000	0	0	146,259,000	0	146,259,000
Judiciary	25,000,000	81,118,000	48,312,000	0	0	57,806,000	106,118,000
Total	14,813,178,000	74,182,070,000	3,030,559,000	3,555,996,000	14,847,852,000	67,560,841,000	88,995,248,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2022
(dollars)**

	Total Appropriated FY 2021	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2022	Change From FY 2021
Addiction Services and Supports, Office of	90,000,000	90,000,000	0	0	90,000,000	0
Adirondack Park Agency	1,000,000	0	0	0	0	(1,000,000)
Agriculture and Markets, Department of	19,415,000	9,415,000	0	0	9,415,000	(10,000,000)
Audit and Control, Department of	10,100,000	0	0	0	0	(10,100,000)
Children and Family Services, Office of	43,453,000	43,453,000	0	0	43,453,000	0
City University of New York	685,459,000	356,687,000	0	0	356,687,000	(328,772,000)
Consolidated Capital Projects Program	0	299,636,000	0	0	299,636,000	299,636,000
Corrections and Community Supervision, Department of	425,000,000	437,000,000	0	0	437,000,000	12,000,000
Criminal Justice Services, Division of	25,000,000	0	0	0	0	(25,000,000)
Education Department, State	61,990,000	85,450,000	0	0	85,450,000	23,460,000
Elections, State Board of	16,000,000	0	0	0	0	(16,000,000)
Empire State Development Corporation	380,357,000	380,431,000	0	0	380,431,000	74,000
Energy Research and Development Authority, New York State	18,200,000	20,500,000	0	0	20,500,000	2,300,000
Environmental Conservation, Department of	7,304,350,000	1,356,350,000	0	0	1,356,350,000	(5,948,000,000)
General Services, Office of	234,000,000	234,000,000	0	0	234,000,000	0
Health, Department of	212,170,000	221,170,000	0	0	221,170,000	9,000,000
Homeland Security and Emergency Services, Division of	28,000,000	33,500,000	0	0	33,500,000	5,500,000
Housing and Community Renewal, Division of	102,200,000	418,200,000	0	0	418,200,000	316,000,000
Information Technology Services, Office of	245,700,000	95,700,000	0	0	95,700,000	(150,000,000)
Law, Department of	6,000,000	0	0	0	0	(6,000,000)
Mental Health, Office of	539,472,000	534,472,000	0	0	534,472,000	(5,000,000)
Metropolitan Transportation Authority	3,000,000,000	0	0	0	0	(3,000,000,000)
Military and Naval Affairs, Division of	225,200,000	65,200,000	0	0	65,200,000	(160,000,000)
Motor Vehicles, Department of	300,002,000	333,093,000	0	0	333,093,000	33,091,000
Olympic Regional Development Authority	144,500,000	102,500,000	0	0	102,500,000	(42,000,000)
Parks, Recreation and Historic Preservation, Office of	226,900,000	226,900,000	0	0	226,900,000	0
People with Developmental Disabilities, Office for	108,600,000	108,600,000	0	0	108,600,000	0
Special Infrastructure Account, New York State	0	1,300,000,000	0	0	1,300,000,000	1,300,000,000
State Equipment Finance Program	100,000,000	100,000,000	0	0	100,000,000	0
State Police, Division of	128,500,000	128,500,000	0	0	128,500,000	0
State University of New York	1,433,436,000	1,007,204,000	0	0	1,007,204,000	(426,232,000)
State, Department of	102,000,000	102,000,000	0	0	102,000,000	0
Temporary and Disability Assistance, Office of	128,000,000	128,000,000	0	0	128,000,000	0
Transportation, Department of	7,221,943,000	6,500,966,000	19,251,000	50,000,000	6,570,217,000	(651,726,000)
Judiciary	25,000,000	25,000,000	0	0	25,000,000	0
Total	23,591,947,000	14,743,927,000	19,251,000	50,000,000	14,813,178,000	(8,778,769,000)