

Consulting Service Contracts

Chapter 10 of the Laws of 2006 requires the collection and reporting of information related to contract employees working under State agency consulting service contracts. The law requires the Division of the Budget (DOB), the Office of the State Comptroller (OSC), and the Department of Civil Service (CS) to gather specific data related to procurement and consulting service contracts.

The DOB Executive Budget Consulting Services Contracts Report provides agency-reported consultant service contract data for FY 2021 and FY 2022 in select funds. The categories of data include appropriations, reappropriations, disbursements and FTEs. The figures include labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees.

The following table summarizes the data on an All Funds basis.

All Funds Comparison

	FY 2021	FY 2022	Amount Change	Percent Change
Est. Appropriations	\$1,052,443,224	\$976,813,337	(\$75,629,887)	-7.19%
Est. Reappropriations	\$1,004,439,550	\$1,199,333,401	\$194,893,851	19.40%
Est. Disbursements	\$1,131,675,143	\$1,110,718,410	(\$20,956,733)	-1.85%
Est. Consultant FTEs	8,350	8,111	(239)	-2.86%

According to data from the fall reported by State agencies within Agency Budget requests, the appropriations, disbursements and FTEs associated with consultant service contracts are projected to decline in FY 2022. Further downward adjustments from these estimates are anticipated as agencies adjust their budgets in response to the economic impacts of the pandemic.

The year-to-year increase in reappropriations is primarily attributable to a multi-year spend out of appropriations within the Department of Transportation's capital plan.

**FY 2022 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Addiction Services and Supports, Office of	\$8,174,904	\$7,232,288	\$0	\$0	\$6,265,296	\$7,056,898	44.40	54.96
Aging, Office for the	\$2,568,754	\$2,869,754	\$1,946,000	\$1,809,754	\$2,349,000	\$2,486,000	15.00	15.00
Agriculture and Markets, Department of	\$150,940	\$100,940	\$25,235	\$25,235	\$125,705	\$75,705	0.53	0.42
Alcoholic Beverage Control, Division of	\$219,000	\$0	\$0	\$0	\$219,000	\$0	4.00	0.00
Audit and Control, Department of	\$16,854,000	\$8,812,000	\$4,831,000	\$10,029,000	\$11,588,000	\$13,002,000	50.52	55.00
Budget, Division of the	\$40,183,050	\$24,871,893	\$0	\$0	\$40,183,050	\$24,871,893	64.63	39.67
Children and Family Services, Office of	\$27,375,361	\$28,137,418	\$1,136,829	\$1,541,145	\$26,862,140	\$28,137,418	184.75	193.75
City University of New York	\$16,650,000	\$16,650,000	\$0	\$0	\$16,650,000	\$16,650,000	197.00	195.00
Civil Service, Department of	\$1,510,000	\$1,510,000	\$0	\$0	\$1,510,000	\$1,510,000	13.82	13.82
Correctional Services and Community Supervision, Department of	\$702,286	\$702,286	\$0	\$0	\$702,286	\$702,286	0.00	0.00
Criminal Justice Services, Division of	\$1,090,900	\$1,582,200	\$923,400	\$1,334,500	\$2,014,300	\$2,916,700	9.00	15.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$28,695,000	\$27,360,250	\$23,078,600	\$23,001,400	\$655,631	\$668,331	6.00	6.00
Education Department, State	\$53,738,941	\$54,532,334	\$0	\$0	\$53,738,941	\$54,532,334	354.03	343.29
Elections, State Board of	\$887,625	\$497,095	\$3,082,912	\$2,796,476	\$3,970,537	\$3,293,571	40.00	36.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$0	\$0	\$3,200,000	\$6,200,000	177.00	177.00
Environmental Conservation, Department of	\$6,737,006	\$6,737,006	\$93,074,282	\$93,074,282	\$99,811,289	\$99,811,289	666.00	666.00
Executive Chamber	\$570,000	\$500,000	\$0	\$0	\$570,000	\$500,000	0.66	0.49
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	2.00	2.00
Financial Services, Department of	\$5,900,000	\$6,000,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,539,853	\$11,009,377	\$0	\$0	\$12,539,853	\$11,009,377	64.10	63.06
General Services, Office of	\$17,210,250	\$16,890,250	\$0	\$0	\$17,210,250	\$16,890,250	126.00	126.50
Health, Department of	\$125,436,319	\$127,122,630	\$0	\$0	\$125,436,319	\$127,122,630	1214.72	1224.40
Higher Education Services Corporation	\$1,057,750	\$1,064,730	\$0	\$0	\$1,057,750	\$1,064,730	0.00	0.00
Homeland Security and Emergency Services, Division of	\$8,477,975	\$150,000	\$5,000,000	\$5,000,000	\$13,477,975	\$5,150,000	63.61	51.00
Housing and Community Renewal, Division of	\$0	\$0	\$0	\$0	\$90,000	\$145,000	2.00	2.00
Information Technology Services, Office for	\$78,700,000	\$78,700,000	\$0	\$0	\$78,700,000	\$78,700,000	431.00	431.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$3,500,000	\$3,000,000	28.00	28.00
Labor, Department of	\$3,698,270	\$3,152,750	\$15,361,292	\$17,252,676	\$19,059,561	\$20,405,426	181.59	173.91
Law, Department of	\$2,535,000	\$2,166,700	\$374,000	\$233,933	\$2,729,882	\$2,166,700	21.00	16.00
Medicaid Inspector General, Office of the	\$1,373,560	\$1,871,302	\$0	\$0	\$1,368,552	\$1,839,506	7.56	12.30
Mental Health, Office of	\$58,501,500	\$58,501,500	\$0	\$0	\$58,501,500	\$58,501,500	339.00	339.00
Motor Vehicles, Department of	\$14,554,880	\$600,000	\$0	\$0	\$450,000	\$450,000	25.15	4.00
Parks, Recreation and Historic Preservation, Office of	\$11,800,000	\$11,150,000	\$10,000,000	\$10,000,000	\$11,629,820	\$11,040,746	558.00	526.00

**FY 2022 CONSULTING SERVICE CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
People with Developmental Disabilities, Office for	\$11,089,144	\$10,349,009	\$0	\$0	\$11,089,144	\$10,349,009	87.67	74.98
Public Service, Department of	\$2,565,000	\$2,436,000	\$0	\$0	\$2,003,406	\$1,901,486	23.00	20.00
State Police, Division of	\$1,615,856	\$1,545,525	\$0	\$0	\$1,615,856	\$1,545,525	17.00	22.00
State University of New York	\$198,993,100	\$182,698,100	\$0	\$0	\$198,984,100	\$182,684,100	1394.60	1325.20
State, Department of	\$8,090,000	\$11,000,000	\$2,850,000	\$5,700,000	\$4,490,000	\$5,850,000	47.50	34.50
Statewide Financial System	\$11,634,000	\$5,569,000	\$0	\$1,735,000	\$9,899,000	\$8,472,000	62.00	54.00
Taxation and Finance, Department of	\$2,626,000	\$2,626,000	\$0	\$0	\$2,626,000	\$2,626,000	20.00	20.00
Temporary and Disability Assistance, Office of	\$8,553,000	\$3,654,000	\$2,312,000	\$2,355,000	\$7,409,000	\$3,654,000	52.00	29.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$818,550,000	\$985,424,000	\$235,579,000	\$236,469,000	1456.00	1456.00
Victim Services, Office of	\$0	\$0	\$1,500,000	\$1,500,000	\$500,000	\$500,000	3.00	3.00
Workers Compensation Board	\$16,174,000	\$13,751,000	\$20,394,000	\$36,521,000	\$36,568,000	\$50,272,000	199.00	165.00
ALL FUNDS TOTAL	\$1,052,443,224	\$976,813,337	\$1,004,439,550	\$1,199,333,401	\$1,131,675,143	\$1,110,718,410	8,349.94	8,111.35

**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
GENERAL FUND**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Addiction Services and Supports, Office of	\$7,365,076	\$6,774,262	\$0	\$0	\$5,716,358	\$6,772,262	43.03	54.36
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$150,940	\$100,940	\$25,235	\$25,235	\$125,705	\$75,705	0.53	0.42
Alcoholic Beverage Control, Division of	\$219,000	\$0	\$0	\$0	\$219,000	\$0	4.00	0.00
Audit and Control, Department of	\$3,545,000	\$3,460,000	\$0	\$0	\$3,545,000	\$3,460,000	11.27	11.00
Budget, Division of the	\$173,820	\$174,880	\$0	\$0	\$173,820	\$174,880	0.47	0.47
Children and Family Services, Office of	\$20,986,180	\$21,530,846	\$0	\$0	\$20,877,275	\$21,530,846	151.05	155.75
Criminal Justice Services, Division of	\$1,090,900	\$1,582,200	\$50,000	\$75,000	\$1,140,900	\$1,657,200	4.00	8.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$20,235,000	\$19,223,250	\$6,528,600	\$6,608,700	\$65,000	\$65,000	1.00	1.00
Education Department, State	\$16,398,874	\$12,260,764	\$0	\$0	\$16,398,874	\$12,260,764	77.62	61.27
Elections, State Board of	\$887,625	\$497,095	\$0	\$0	\$887,625	\$497,095	12.00	8.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$0	\$0	\$3,200,000	\$6,200,000	177.00	177.00
Environmental Conservation, Department of	\$1,578,281	\$1,578,281	\$181,466	\$181,466	\$1,759,747	\$1,759,747	12.00	12.00
Executive Chamber	\$570,000	\$500,000	\$0	\$0	\$570,000	\$500,000	0.66	0.49
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$250,000	2.00	2.00
General Services, Office of	\$0	\$160,000	\$0	\$0	\$0	\$160,000	0.00	2.00
Health, Department of	\$43,982,309	\$43,982,309	\$0	\$0	\$43,982,309	\$43,982,309	550.00	550.00
Information Technology Services, Office for	\$36,500,000	\$36,500,000	\$0	\$0	\$36,500,000	\$36,500,000	182.00	182.00
Justice Center for the Protection of People with Special Needs	\$3,500,000	\$3,000,000	\$0	\$0	\$3,500,000	\$3,000,000	28.00	28.00
Law, Department of	\$0	\$0	\$0	\$0	\$776,067	\$0	5.00	0.00
Medicaid Inspector General, Office of the	\$686,780	\$935,651	\$0	\$0	\$684,276	\$919,753	3.78	6.15
Mental Health, Office of	\$58,000,000	\$58,000,000	\$0	\$0	\$58,000,000	\$58,000,000	331.00	331.00
Parks, Recreation and Historic Preservation, Office of	\$1,800,000	\$1,150,000	\$0	\$0	\$1,629,820	\$1,040,746	128.00	96.00
People with Developmental Disabilities, Office for	\$8,724,258	\$7,984,123	\$0	\$0	\$8,724,258	\$7,984,123	78.01	65.32
State Police, Division of	\$145,525	\$145,525	\$0	\$0	\$145,525	\$145,525	6.00	11.00
State, Department of	\$4,940,000	\$5,000,000	\$0	\$0	\$2,640,000	\$3,000,000	17.50	18.00
Statewide Financial System	\$7,028,000	\$5,569,000	\$0	\$0	\$7,028,000	\$5,569,000	38.00	30.00
Taxation and Finance, Department of	\$2,626,000	\$2,626,000	\$0	\$0	\$2,626,000	\$2,626,000	20.00	20.00
Temporary and Disability Assistance, Office of	\$5,587,000	\$1,746,000	\$817,000	\$839,000	\$4,797,000	\$1,746,000	32.00	15.00
GF TOTAL	\$253,678,322	\$241,438,880	\$7,602,301	\$8,142,155	\$226,141,559	\$219,950,955	1,919.92	1,832.23

**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Aging, Office for the	\$2,156,000	\$2,457,000	\$1,946,000	\$1,397,000	\$1,965,000	\$2,457,000	12.00	12.00
Budget, Division of the	\$37,179,242	\$21,973,955	\$0	\$0	\$37,179,242	\$21,973,955	56.35	31.66
Children and Family Services, Office of	\$6,389,181	\$6,606,572	\$1,136,829	\$1,541,145	\$5,984,865	\$6,606,572	33.70	38.00
Criminal Justice Services, Division of	\$0	\$0	\$873,400	\$1,259,500	\$873,400	\$1,259,500	5.00	7.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$16,550,000	\$16,392,700	\$0	\$0	0.00	0.00
Education Department, State	\$29,943,532	\$32,676,350	\$0	\$0	\$29,943,532	\$32,676,350	163.41	171.02
Elections, State Board of	\$0	\$0	\$3,057,912	\$1,350,396	\$3,057,912	\$1,350,396	26.00	20.00
Environmental Conservation, Department of	\$2,035,964	\$2,035,964	\$2,477,745	\$2,477,745	\$4,513,710	\$4,513,710	30.00	30.00
Financial Services, Department of	\$1,400,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Health, Department of	\$73,548,826	\$75,235,137	\$0	\$0	\$73,548,826	\$75,235,137	568.72	578.40
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Labor, Department of	\$3,632,478	\$2,667,652	\$14,678,051	\$16,859,953	\$18,310,528	\$19,527,605	176.08	167.67
Medicaid Inspector General, Office of the	\$686,780	\$935,651	\$0	\$0	\$684,276	\$919,753	3.78	6.15
Motor Vehicles, Department of	\$13,954,880	\$0	\$0	\$0	\$0	\$0	21.15	0.00
State Police, Division of	\$1,470,331	\$1,400,000	\$0	\$0	\$1,470,331	\$1,400,000	11.00	11.00
State, Department of	\$350,000	\$700,000	\$350,000	\$700,000	\$300,000	\$600,000	4.00	6.00
Temporary and Disability Assistance, Office of	\$1,706,000	\$648,000	\$235,000	\$256,000	\$1,352,000	\$648,000	10.00	4.00
Victim Services, Office of	\$0	\$0	\$1,500,000	\$1,500,000	\$500,000	\$500,000	3.00	3.00
SRF TOTAL	\$176,603,214	\$149,486,281	\$47,804,937	\$48,734,439	\$184,833,622	\$174,817,978	1,175.19	1,136.90

**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Addiction Services and Supports, Office of	\$809,828	\$458,026	\$0	\$0	\$548,938	\$284,636	1.37	0.60
Audit and Control, Department of	\$1,432,000	\$1,432,000	\$0	\$0	\$1,432,000	\$1,432,000	6.07	6.00
Budget, Division of the	\$1,348,918	\$1,241,883	\$0	\$0	\$1,348,918	\$1,241,883	3.45	3.21
City University of New York	\$1,980,000	\$1,980,000	\$0	\$0	\$1,980,000	\$1,980,000	28.00	28.00
Economic Development, Department of	\$6,460,000	\$6,137,000	\$0	\$0	\$590,631	\$603,331	5.00	5.00
Education Department, State	\$3,399,699	\$3,560,044	\$0	\$0	\$3,399,699	\$3,560,044	87.00	85.00
Environmental Conservation, Department of	\$1,279,584	\$1,279,584	\$1,833,065	\$1,833,065	\$3,112,649	\$3,112,649	21.00	21.00
Financial Services, Department of	\$4,500,000	\$6,000,000	\$0	\$0	\$4,500,000	\$6,000,000	91.10	91.10
Gaming Commission, New York State	\$12,539,853	\$11,009,377	\$0	\$0	\$12,539,853	\$11,009,377	64.10	63.06
General Services, Office of	\$1,042,000	\$982,000	\$0	\$0	\$1,042,000	\$982,000	13.50	11.50
Health, Department of	\$7,905,184	\$7,905,184	\$0	\$0	\$7,905,184	\$7,905,184	96.00	96.00
Higher Education Services Corporation	\$1,057,750	\$1,064,730	\$0	\$0	\$1,057,750	\$1,064,730	0.00	0.00
Housing and Community Renewal, Division of	\$0	\$0	\$0	\$0	\$90,000	\$145,000	2.00	2.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$65,792	\$485,098	\$683,241	\$392,723	\$749,033	\$877,821	5.51	6.24
Law, Department of	\$1,010,000	\$1,186,400	\$224,000	\$233,933	\$0	\$1,186,400	0.00	9.00
Mental Health, Office of	\$501,500	\$501,500	\$0	\$0	\$501,500	\$501,500	8.00	8.00
Motor Vehicles, Department of	\$450,000	\$450,000	\$0	\$0	\$300,000	\$300,000	3.00	3.00
Public Service, Department of	\$2,565,000	\$2,436,000	\$0	\$0	\$2,003,406	\$1,901,486	23.00	20.00
State University of New York	\$198,993,100	\$182,698,100	\$0	\$0	\$198,984,100	\$182,684,100	1394.60	1325.20
State, Department of	\$1,300,000	\$1,300,000	\$1,000,000	\$1,000,000	\$800,000	\$1,000,000	15.50	15.50
Workers Compensation Board	\$16,174,000	\$13,751,000	\$0	\$0	\$16,174,000	\$13,751,000	124.00	104.00

SRO TOTAL	\$265,014,208	\$246,057,926	\$3,740,306	\$3,459,721	\$259,259,661	\$241,723,141	1,997.20	1,908.41
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**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Audit and Control, Department of	\$8,000,000	\$0	\$4,831,000	\$10,029,000	\$2,734,000	\$4,190,000	7.83	12.00
Education Department, State	\$3,996,836	\$6,035,176	\$0	\$0	\$3,996,836	\$6,035,176	26.00	26.00
Elections, State Board of	\$0	\$0	\$25,000	\$1,446,080	\$25,000	\$1,446,080	2.00	8.00
Environmental Conservation, Department of	\$1,843,177	\$1,843,177	\$88,582,006	\$88,582,006	\$90,425,183	\$90,425,183	603.00	603.00
General Services, Office of	\$10,510,000	\$10,744,000	\$0	\$0	\$10,510,000	\$10,744,000	70.00	72.00
Homeland Security and Emergency Services, Division of	\$8,327,975	\$0	\$0	\$0	\$8,327,975	\$0	12.61	0.00
Information Technology Services, Office for	\$27,900,000	\$27,900,000	\$0	\$0	\$27,900,000	\$27,900,000	171.00	171.00
Law, Department of	\$1,525,000	\$980,300	\$150,000	\$0	\$1,953,815	\$980,300	16.00	7.00
Motor Vehicles, Department of	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	1.00	1.00
Parks, Recreation and Historic Preservation, Office of	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,364,886	\$2,364,886	\$0	\$0	\$2,364,886	\$2,364,886	9.66	9.66
State, Department of	\$1,500,000	\$4,000,000	\$1,500,000	\$4,000,000	\$750,000	\$1,250,000	10.50	13.00
Statewide Financial System	\$4,606,000	\$0	\$0	\$1,735,000	\$2,871,000	\$2,903,000	24.00	24.00
Temporary and Disability Assistance, Office of	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000	\$1,260,000	10.00	10.00
Transportation, Department of	\$232,965,000	\$232,965,000	\$818,550,000	\$985,424,000	\$235,579,000	\$236,469,000	1456.00	1456.00
Workers Compensation Board	\$0	\$0	\$20,394,000	\$36,521,000	\$20,394,000	\$36,521,000	75.00	61.00
CAP TOTAL	\$314,948,874	\$298,242,539	\$945,292,006	\$1,138,997,086	\$419,241,695	\$432,638,625	2,924.60	2,903.66

**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
INTERNAL SERVICE FUNDS**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Audit and Control, Department of	\$1,443,000	\$1,450,000	\$0	\$0	\$1,443,000	\$1,450,000	5.62	6.00
Budget, Division of the	\$1,481,070	\$1,481,175	\$0	\$0	\$1,481,070	\$1,481,175	4.36	4.33
Civil Service, Department of	\$1,510,000	\$1,510,000	\$0	\$0	\$1,510,000	\$1,510,000	13.82	13.82
Correctional Services and Community Supervision, Department of	\$702,286	\$702,286	\$0	\$0	\$702,286	\$702,286	0.00	0.00
General Services, Office of	\$5,658,250	\$5,004,250	\$0	\$0	\$5,658,250	\$5,004,250	42.50	41.00
Information Technology Services, Office for	\$14,300,000	\$14,300,000	\$0	\$0	\$14,300,000	\$14,300,000	78.00	78.00
ISF TOTAL	\$25,094,606	\$24,447,711	\$0	\$0	\$25,094,606	\$24,447,711	144.30	143.15

**FY 2022 CONSULTING SERVICES CONTRACTS REPORT
FIDUCIARY FUNDS**

AGENCY	Appropriations 2020-21	Appropriations Requested 2021-22	Reappropriations 2020-21	Reappropriations Requested 2021-22	Estimated Disbursements 2020-21	Estimated Disbursements 2021-22	Estimated Number of FTE Contract Employees 2020-21	Estimated Number of FTE Contract Employees 2021-22
Audit and Control, Department of	\$2,434,000	\$2,470,000	\$0	\$0	\$2,434,000	\$2,470,000	19.73	20.00
City University of New York	\$14,670,000	\$14,670,000	\$0	\$0	\$14,670,000	\$14,670,000	169.00	167.00
FID TOTAL	\$17,104,000	\$17,140,000	\$0	\$0	\$17,104,000	\$17,140,000	188.73	187.00