

End Domestic and Gender-Based Violence, Office to

Mission

The FY 2022 Executive Budget proposes to transform the Office for the Prevention of Domestic Violence to the Office to End Domestic and Gender-Based Violence. The new Office will expand on the State's comprehensive approach to stopping gender-based violence. The new Office will encourage collaboration among agencies and service providers, eliminate redundant processes, and simplify survivor interactions with the State. The new Office will continue to provide support for local programs; offering policy advice and proposals at the state and local level; providing training and public education; and administering awareness activities.

Organization and Staffing

The new office, led by an Executive Director, has four bureaus, including: Bureau of Law and Public Safety; Bureau of Finance and Operations; Bureau of External Affairs and Bureau of Family and Victim Resources. The Domestic Violence Fatality Review Team includes 20 members representing primarily state and local public safety agencies. The Advisory Council has 27 members including representatives from 11 state agencies, the Governor's Office, the Legislature and local nonprofit providers.

Budget Highlights

The FY 2022 Executive Budget recommends All Funds appropriations of \$10.5 million for the Office to End Domestic and Gender Based Violence. Compared to last year, this is an increase of \$4.7 million associated with the transfer of "Enough is Enough" funding from the Department of Health (DOH). The Executive Budget recommends a workforce of 29 FTEs, an increase of three positions associated with the transfer of the program.

Program Highlights

Governor's Domestic Violence COVID-19 Task Force

In the Spring of 2020, the Governor convened a Domestic Violence COVID-19 Task Force. The Task Force produced a report with nine recommendations, that recognized that the needs of domestic violence survivors vary greatly and there are different tools needed to allow each survivor maximum control over their situation including: mobile advocacy, flexible funding and housing choice. The recommendations are currently being implemented.

NYS Domestic and Sexual Violence Text, Chat, and Hotline

The NYS Domestic and Sexual Violence Hotline provides trained counselors who respond to a variety of service needs including crisis intervention, supportive counseling, and information and referral services. Callers to the Hotline include victims of domestic and sexual violence, concerned others (e.g., family members, friends and co-workers), and professionals (e.g., professionals from human services, health care and criminal justice). Starting in March 2020 through December 2020, the Hotline experienced a 45% increase in call volume on average compared to 2019.

External Affairs

In 2020, a Bureau of External Affairs was created to enhance the agency's outreach to survivors and to open new channels of communication to enhance the general public's broader knowledge of domestic violence. In the coming year, the Bureau of External Affairs will continue to work to reach new audiences and engage more partners in the quest to end gender-based violence.

Domestic Violence Regional Councils

In 2020, at the direction of the Governor, 10 regional councils were convened in each of the Empire State Development (ESD) regions across the State to engage stakeholders that work with victims of domestic violence. The Councils, which began meeting in the Fall of 2020 and will meet twice annually thereafter, will build upon the work of the 2019 Domestic Violence Task Force and the COVID-19 Domestic Violence Task Force.

Domestic Violence Housing Navigators

As part of the recommendations of the Domestic Violence Covid-19 Task Force, the Office was charged with connecting providers to diverse housing-related funding streams to support a housing navigator system. Navigators will work with survivors to help them access available resources and support for housing beyond shelter and work with domestic violence advocates to help them better understand and assist with their clients' needs around housing.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2021	Appropriations Recommended FY 2022	Change From FY 2021	Reappropriations Recommended FY 2022
State Operations	3,948,000	4,173,000	225,000	0
Aid To Localities	1,835,000	6,335,000	4,500,000	2,964,000
Total	5,783,000	10,508,000	4,725,000	2,964,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2021 Estimated FTEs 03/31/21	FY 2022 Estimated FTEs 03/31/22	FTE Change
Administration			
General Fund	21	24	3
Internal Service Funds	5	5	0
Total	26	29	3

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	1,903,000	2,412,000	509,000
Internal Service Funds	904,000	620,000	(284,000)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	3,948,000	4,173,000	225,000

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2021	Recommended FY 2022	Change
Administration			
General Fund	1,903,000	2,412,000	509,000
Internal Service Funds	904,000	620,000	(284,000)
Special Revenue Funds - Federal	1,100,000	1,100,000	0
Special Revenue Funds - Other	41,000	41,000	0
Total	3,948,000	4,173,000	225,000

NYS DOB | FY 2022 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	2,162,000	509,000	2,162,000	509,000
Total	2,162,000	509,000	2,162,000	509,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	250,000	0	64,000	0
Total	250,000	0	64,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	72,000	0	97,000	0
Total	72,000	0	97,000	0

Program	Equipment	
	Amount	Change
Administration	17,000	0
Total	17,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	1,761,000	(284,000)	1,000,000	(284,000)
Total	1,761,000	(284,000)	1,000,000	(284,000)

Program	Nonpersonal Service	
	Amount	Change
Administration	761,000	0
Total	761,000	0

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	1,335,000	5,835,000	4,500,000
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,835,000	6,335,000	4,500,000

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Administration			
General Fund	1,335,000	5,835,000	4,500,000
Special Revenue Funds - Federal	500,000	500,000	0
Total	1,835,000	6,335,000	4,500,000

Note: Most recent estimates as of 01/19/2021