

Consolidated Capital Projects Program

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2021	Appropriations Recommended FY 2022	Change From FY 2021	Reappropriations Recommended FY 2022
Capital Projects	0	299,636,000	299,636,000	0
Total	0	299,636,000	299,636,000	0

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available FY 2021	Recommended FY 2022	Change	Reappropriations FY 2022
Consolidated Capital Projects				
Capital Projects Fund - Authority Bonds	0	299,636,000	299,636,000	0
Total	0	299,636,000	299,636,000	0

Note: Most recent estimates as of 01/19/2021