

Agriculture and Markets, Department of

Mission

The Department of Agriculture and Markets' mission is to promote New York State agriculture and its high-quality and diverse products, foster agricultural environmental stewardship, and safeguard the state's food supply, land, and livestock to ensure the viability and growth of New York's agriculture industries. The Department also operates The Great New York State Fair each year near Syracuse.

Organization and Staffing

The Department of Agriculture and Markets will have a workforce of 467 positions for FY 2022. The Department is run by a commissioner, who is appointed by the Governor and subject to confirmation by the Senate. The Department is headquartered in Albany and maintains six regional offices in Brooklyn, Buffalo, Hauppauge, Poughkeepsie, Rochester and Syracuse.

The Department of Agriculture and Markets' operating programs are funded by the General Fund, fees, federal grants and other funds

Budget Highlights

The FY 2022 Executive Budget recommends \$178.6 million in appropriation authority for the Department of Agriculture and Markets, which is a decrease of \$16.8 million from the FY 2021 Enacted Budget.

Highlights include:

- Capital appropriations of \$9.4 million primarily for on-going improvements and continued rehabilitations at the State Fairgrounds.
- State Aid to Localities appropriations of \$27.4 million to support critical agriculture programs throughout the state.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

The **Agricultural Business Services** program promotes the agricultural economy of the State and fosters the responsible use of resources to preserve agricultural land and the environment. These programs are carried out through six divisions which:

- Support and serve the State's food and agricultural industry in the areas of market development and promotion, food and nutrition, and business development and support - including the Taste NY program and the NY Grown & Certified program;
- Inspect and test livestock, poultry, and plants to control and eradicate diseases that can both cause severe economic losses for farmers and present a public health hazard;
- Oversee the activities of county soil and water conservation districts, direct the agricultural non-point source pollution control and farmland preservation grant programs, establish agricultural districts, administer agricultural product market orders and the Federal Farmers Market Nutrition Program for low-income families, and collect and disseminate statistical agricultural information; and
- Exercise a variety of statutorily required activities involving the pricing and marketing of milk and milk products, and the licensing and bonding of milk and farm products dealers.

The **Consumer Food Services** program ensures that wholesome food products are sold to the consumer and that the industry and the public are protected from fraud, adulteration, or malpractice in the production, processing, transportation, and retailing of food and gasoline, and in the use of measuring devices. In carrying out these purposes, the program:

- Licenses and inspects more than 35,000 businesses that produce, process, manufacture, or distribute food products, registers food represented as kosher, and grades farm products;
- Inspects and tests dairy products to enforce laws pertaining to milk and milk product sanitation, and guards against harmful or misrepresented food; and
- Certifies and calibrates weighing and measuring devices and oversees the testing of motor fuels under the Motor Fuel Quality and Clean Air programs.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2021	Appropriations Recommended FY 2022	Change From FY 2021	Reappropriations Recommended FY 2022
State Operations	124,271,000	121,786,000	(2,485,000)	171,390,000
Aid To Localities	51,767,500	47,408,000	(4,359,500)	71,247,500
Capital Projects	19,415,000	9,415,000	(10,000,000)	48,144,000
Total	195,453,500	178,609,000	(16,844,500)	290,781,500

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2021 Estimated FTEs 03/31/21	FY 2022 Estimated FTEs 03/31/22	FTE Change
Administration			
General Fund	61	61	0
Special Revenue Funds - Other	12	12	0
Agricultural Business Services			
General Fund	104	104	0
Special Revenue Funds - Federal	13	13	0
Special Revenue Funds - Other	13	13	0
Fiduciary	3	3	0
Consumer Food Services			
General Fund	162	162	0
Special Revenue Funds - Federal	18	18	0
Special Revenue Funds - Other	25	25	0
State Fair			
Enterprise Funds	44	44	0
Capital Projects Funds - Other	12	12	0
Total	467	467	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2021	Recommended FY 2022	Change
Enterprise Funds	26,630,000	26,630,000	0
Fiduciary	1,836,000	1,836,000	0
General Fund	41,310,000	40,066,000	(1,244,000)
Special Revenue Funds - Federal	30,922,000	29,972,000	(950,000)
Special Revenue Funds - Other	23,573,000	23,282,000	(291,000)
Total	124,271,000	121,786,000	(2,485,000)

NYS DOB | FY2022 Executive Budget | Agency Appropriations
STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS

(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Administration			
General Fund	8,335,000	8,104,000	(231,000)
Agricultural Business Services			
Fiduciary	1,836,000	1,836,000	0
General Fund	15,111,000	14,631,000	(480,000)
Special Revenue Funds - Federal	21,919,000	21,919,000	0
Special Revenue Funds - Other	13,077,000	12,898,000	(179,000)
Consumer Food Services			
General Fund	17,864,000	17,331,000	(533,000)
Special Revenue Funds - Federal	9,003,000	8,053,000	(950,000)
Special Revenue Funds - Other	10,496,000	10,384,000	(112,000)
State Fair			
Enterprise Funds	26,630,000	26,630,000	0
Total	124,271,000	121,786,000	(2,485,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	5,659,000	(231,000)	5,554,000	(231,000)
Agricultural Business Services	12,178,000	(480,000)	11,520,000	(480,000)
Consumer Food Services	13,661,000	(533,000)	12,813,000	(533,000)
Total	31,498,000	(1,244,000)	29,887,000	(1,244,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	60,000	0	45,000	0
Agricultural Business Services	598,000	0	60,000	0
Consumer Food Services	296,000	0	552,000	0
Total	954,000	0	657,000	0

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	2,445,000	0	186,000	0
Agricultural Business Services	2,453,000	0	637,000	0
Consumer Food Services	3,670,000	0	539,000	0
Total	8,568,000	0	1,362,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	247,000	0	1,974,000	0
Agricultural Business Services	175,000	0	1,622,000	0
Consumer Food Services	240,000	0	2,885,000	0
Total	662,000	0	6,481,000	0

Program	Equipment	
	Amount	Change
Administration	38,000	0
Agricultural Business Services	19,000	0
Consumer Food Services	6,000	0
Total	63,000	0

STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Agricultural Business Services	36,653,000	(179,000)	4,519,000	(179,000)
Consumer Food Services	18,437,000	(1,062,000)	7,483,000	(558,000)
State Fair	26,630,000	0	9,613,000	0
Total	81,720,000	(1,241,000)	21,615,000	(737,000)

Program	Nonpersonal Service	
	Amount	Change
Agricultural Business Services	32,134,000	0
Consumer Food Services	10,954,000	(504,000)
State Fair	17,017,000	0
Total	60,105,000	(504,000)

NYS DOB | FY2022 Executive Budget | Agency Appropriations
AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	31,767,500	27,408,000	(4,359,500)
Special Revenue Funds - Federal	20,000,000	20,000,000	0
Total	51,767,500	47,408,000	(4,359,500)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Agricultural Business Services			
General Fund	31,767,500	27,408,000	(4,359,500)
Special Revenue Funds - Federal	20,000,000	20,000,000	0
Total	51,767,500	47,408,000	(4,359,500)

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2021	Recommended FY 2022	Change	Reappropriations FY 2022
New Facilities				
Capital Projects Fund - Authority Bonds	0	0	0	25,447,000
New York Works				
Capital Projects Fund	600,000	5,600,000	5,000,000	2,511,000
Capital Projects Fund - Authority Bonds	15,115,000	115,000	(15,000,000)	15,525,000
State Fair				
Capital Projects Fund	1,700,000	1,700,000	0	661,000
Misc. Capital Projects	2,000,000	2,000,000	0	4,000,000
Total	19,415,000	9,415,000	(10,000,000)	48,144,000

Note: Most recent estimates as of 01/19/2021