

Adirondack Park Agency

Mission

The Adirondack Park Agency's (APA) mission is to protect the public and private resources of the Adirondack Park through the exercise of the powers and duties provided by law. This mission is rooted in three statutes administered by APA in the Park: the Adirondack Park Agency Act; the New York State Freshwater Wetlands Act; and the New York State Wild, Scenic, and Recreational Rivers System Act.

Organization and Staffing

The APA is governed by an 11-member board, including the Commissioners of Environmental Conservation and Economic Development, and the Secretary of State. The other members, five of whom must be Park residents, are nominated by the Governor and confirmed by the Senate.

APA's responsibilities are carried out by the following divisions: Planning, which handles local, regional and State land use policy issues; Counsel's Office, which provides legal advice to all Agency functions and oversees jurisdictional determinations and enforcement functions; Regulatory, which performs the Agency's permitting function; Resource Analysis, which conducts scientific research and makes ecological and adverse impact assessments of land use proposals; Economic Services, which assists project sponsors in the review process; and Local Government Services, which provides technical expertise and assistance to communities.

Budget Highlights

The FY 2022 Executive Budget recommends appropriations of \$5 million for APA, a decrease of \$1 million from FY 2021 Enacted levels. This decrease is primarily attributable to the removal of FY 2021's one-time capital appropriation for APA for improvements to their headquarters. The Executive Budget recommends a workforce of 49 FTEs for the Agency in FY 2022.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Since its inception, APA has worked to achieve a balance between strong environmental protection and sustainable economic development opportunities for the residents of the Adirondack Park. The principal functions of APA are:

- Reviewing and ensuring adherence to the State Land Master Plan through collaborative working relationships with the Department of Environmental Conservation and the Office of Parks, Recreation and Historic Preservation, and development of Unit Management and recreational use plans;
- Reviewing and issuing permits for private and State land-use projects, consistent with the Adirondack Park Private Land Use and Development Plan, and for certain activities on or near fresh water wetlands, pursuant to the 1975 Freshwater Wetlands Act;
- Helping local governments develop land use plans and providing technical expertise; and,
- Administering the State's Wild, Scenic and Recreational River Act.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2021	Appropriations Recommended FY 2022	Change From FY 2021	Reappropriations Recommended FY 2022
State Operations	5,034,000	4,946,000	(88,000)	700,000
Capital Projects	1,000,000	0	(1,000,000)	2,500,000
Total	6,034,000	4,946,000	(1,088,000)	3,200,000

ALL FUND TYPES

PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM

FILLED ANNUAL SALARIED POSITIONS

Program	FY 2021 Estimated FTEs 03/31/21	FY 2022 Estimated FTEs 03/31/22	FTE Change
Administration			
General Fund	49	49	0
Total	49	49	0

STATE OPERATIONS

ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE

APPROPRIATIONS

(dollars)

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	5,034,000	4,946,000	(88,000)
Total	5,034,000	4,946,000	(88,000)

STATE OPERATIONS

ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM

APPROPRIATIONS

(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Administration			
General Fund	5,034,000	4,946,000	(88,000)
Total	5,034,000	4,946,000	(88,000)

STATE OPERATIONS - GENERAL FUND

SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES

FY 2022 RECOMMENDED

(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	4,430,000	(88,000)	4,330,000	(88,000)
Total	4,430,000	(88,000)	4,330,000	(88,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	0	0
Total	100,000	0	0	0

NYS DOB | FY 2022 Executive Budget | Agency Appropriations
STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	516,000	0	88,000	0
Total	516,000	0	88,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	37,000	0	178,000	0
Total	37,000	0	178,000	0

Program	Equipment	
	Amount	Change
Administration	213,000	0
Total	213,000	0

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2021	Recommended FY 2022	Change	Reappropriations FY 2022
Maintenance & Improvement of Existing Facilities				
Capital Projects Fund - Authority Bonds	1,000,000	0	(1,000,000)	1,000,000
Miscellaneous Gifts Account	0	0	0	1,500,000
Total	1,000,000	0	(1,000,000)	2,500,000

Note: Most recent estimates as of 01/19/2021