

Addiction Services and Supports, Office of

Mission

The mission of the Office of Addiction Services and Supports (OASAS) is to improve the lives of all New Yorkers by leading a comprehensive, premier system of addiction services for prevention, treatment, and recovery.

Organization and Staffing

OASAS is responsible for planning, developing and regulating the State's system of substance use disorder (SUD) and gambling treatment and prevention programs. The agency has a Central Office in Albany, and directly operates 12 Addiction Treatment Centers (ATCs). OASAS also certifies, funds and supervises over 1,700 local government and community-based programs. The overall workforce is projected to remain flat at 700.

Budget Highlights

The FY 2022 Executive Budget provides \$919 million in All Funds appropriations, a net increase of \$94 million from FY 2021, attributable to minimum wage increases, continued community-based service development, and additional appropriation authority for potential federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funding.

The Executive Budget provides operating and capital support for OASAS to continue to enhance prevention, treatment, and recovery programs targeted toward addiction services, residential service opportunities, and primary prevention activities. Specifically, the Budget supports the following:

- **Expand Telehealth Services.** The Budget provides a comprehensive strategy to expand access to care across all disciplines, including addiction services. These strategies include increasing the numbers of practitioners authorized to deliver telehealth services to add Peers and unlicensed practitioners that often offer critical, unique services to those suffering with addiction.
- **Continue Residential Treatment Beds Investment.** The Budget continues Governor Cuomo's commitment to expanding access to residential addiction treatment services through a combination of capital investments and operating support to community organizations. These investments are critical to ensuring New Yorkers struggling with substance use disorder have residential treatment options available if they need it. Through this effort, more than 160 new residential treatment beds are expected to open by the end of FY 2022.
- **Restrict Predatory Practices.** To protect New Yorkers from predatory practices used by out-of-State addiction treatment programs, the Budget funds an authorization process for individuals and businesses that assist New Yorkers in finding addiction treatment. This new process is supported by a registration fee and will include public listing of authorized individuals and businesses.
- **Create the Office of Addiction and Mental Health Services.** To better serve people with addiction and mental illness, the Executive Budget integrates OASAS and the Office of Mental Health (OMH) into a new Office of Addiction and Mental Health Services (OAMHS). This continues the collaborative work OASAS and OMH have undertaken over the past eight years to better coordinate and ensure access to care for individuals served, including establishing integrated outpatient programs; establishing Delivery System Reform Incentive Payment (DSRIP) projects focused on integrating care; and including screening requirements in all settings to ensure addiction and mental health needs are identified and treated or referred for treatment.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

New York State has one of the nation's largest addiction services systems. OASAS offers a wide range of services, which fall into the following three main categories:

- **Prevention:** Prevention services seek to prevent substance use and abuse and compulsive gambling in individuals, families and communities. Prevention services include education, environmental strategies, community capacity building, positive alternatives, and information dissemination. These services are delivered by a network of providers in a variety of settings, including schools and community-based organizations;

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- **Treatment:** Treatment programs consist of various clinically appropriate services, including crisis, residential, outpatient and opioid treatment programs (OTPs), for individuals with problem gambling or SUDs. Treatment includes individual and group counseling, Medication Assisted Treatment (MAT), educational services, case management, vocational assessment, and training for job skills, employment readiness, parenting, personal, and social and community living skills; and
- **Recovery:** Recovery programs assist individuals in recovery with emotional, informational, and social support services to help initiate and sustain recovery from SUDs, as well as provide support to family members. Services are provided through Recovery Community and Outreach Centers, Youth Clubhouses, and Permanent Supportive Housing.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2021	Appropriations Recommended FY 2022	Change From FY 2021	Reappropriations Recommended FY 2022
State Operations	139,623,000	147,190,000	7,567,000	5,700,000
Aid To Localities	594,989,000	681,759,000	86,770,000	143,098,000
Capital Projects	90,000,000	90,000,000	0	629,643,000
Total	824,612,000	918,949,000	94,337,000	778,441,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2021 Estimated FTEs 03/31/21	FY 2022 Estimated FTEs 03/31/22	FTE Change
Community Alcoholism and Substance Abuse Facilities (CCP)			
Capital Projects Funds - Other	15	15	0
Executive Direction			
General Fund	268	268	0
Institutional Services			
General Fund	417	417	0
Total	700	700	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	126,183,000	125,383,000	(800,000)
Special Revenue Funds - Federal	6,810,000	15,177,000	8,367,000
Special Revenue Funds - Other	6,630,000	6,630,000	0
Total	139,623,000	147,190,000	7,567,000

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Executive Direction			
General Fund	52,301,000	51,965,000	(336,000)
Special Revenue Funds - Federal	5,600,000	13,967,000	8,367,000
Special Revenue Funds - Other	6,630,000	6,630,000	0
Institutional Services			
General Fund	73,882,000	73,418,000	(464,000)
Special Revenue Funds - Federal	1,210,000	1,210,000	0
Total	139,623,000	147,190,000	7,567,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Executive Direction	24,083,000	(336,000)	24,047,000	(336,000)
Institutional Services	36,281,000	(464,000)	33,301,000	(464,000)
Total	60,364,000	(800,000)	57,348,000	(800,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Executive Direction	0	0	36,000	0
Institutional Services	825,000	0	2,155,000	0
Total	825,000	0	2,191,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Executive Direction	27,882,000	0	373,000	0
Institutional Services	37,137,000	0	5,980,000	0
Total	65,019,000	0	6,353,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Executive Direction	575,000	0	8,911,000	0
Institutional Services	74,000	0	7,712,000	0

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Total	649,000	0	16,623,000	0
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Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
Executive Direction	121,000	0	16,831,000	0
Institutional Services	353,000	0	22,021,000	0
Total	474,000	0	38,852,000	0

Program	Special Departmental Charges	
	Amount	Change
Executive Direction	1,071,000	0
Institutional Services	997,000	0
Total	2,068,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2022 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Executive Direction	20,597,000	8,367,000	7,400,000	5,000,000
Institutional Services	1,210,000	0	516,000	0
Total	21,807,000	8,367,000	7,916,000	5,000,000

Program	Nonpersonal Service	
	Amount	Change
Executive Direction	13,197,000	3,367,000
Institutional Services	694,000	0
Total	13,891,000	3,367,000

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2021	Recommended FY 2022	Change
General Fund	437,316,000	424,086,000	(13,230,000)
Special Revenue Funds - Federal	145,160,000	245,160,000	100,000,000
Special Revenue Funds - Other	12,513,000	12,513,000	0
Total	594,989,000	681,759,000	86,770,000

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2021	Recommended FY 2022	Change
Community Treatment Services Program			
General Fund	333,590,000	322,634,000	(10,956,000)
Special Revenue Funds - Federal	112,160,000	183,504,000	71,344,000
Special Revenue Funds - Other	1,500,000	1,500,000	0
Prevention and Program Support			
General Fund	103,726,000	101,452,000	(2,274,000)
Special Revenue Funds - Federal	33,000,000	61,656,000	28,656,000
Special Revenue Funds - Other	11,013,000	11,013,000	0
Total	594,989,000	681,759,000	86,770,000

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2021	Recommended FY 2022	Change	Reappropriations FY 2022
Community Alcoholism and Substance Abuse Facilities				
Capital Projects Fund	4,000,000	4,000,000	0	26,504,000
MH Capital Improvements - Authority Bonds	64,000,000	64,000,000	0	516,375,000
Design and Construction Supervision				
Capital Projects Fund	4,000,000	4,000,000	0	12,360,000
MH Capital Improvements - Authority Bonds	2,000,000	2,000,000	0	303,000
Facilities Maintenance and Operations				
Capital Projects Fund	3,000,000	3,000,000	0	3,975,000
Institutional Services Program				
Capital Projects Fund	2,000,000	2,000,000	0	8,752,000
MH Capital Improvements - Authority Bonds	10,000,000	10,000,000	0	60,374,000
Non-Bondable Projects				
Capital Projects Fund	1,000,000	1,000,000	0	1,000,000
Total	90,000,000	90,000,000	0	629,643,000

Note: Most recent estimates as of 01/19/2021