

2020-21 Executive Budget Proposal

Preliminary Estimate of 2019-20 and 2020-21 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2019-20 Base Year Aids:

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is **\$632,200**. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$207,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is **\$782,900**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$707,600**. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

Foundation Aid Pre-Adjustment:

The 2019-20 Foundation Aid prior to adjustment is equal to the sum of:

- the 2018-19 Foundation Aid Base (FAB), plus
- the increase in Foundation Aid under the 2019-20 Executive proposal, plus
- the difference between 2018-19 Foundation Aid as of the Executive proposal less the FAB, but no less than zero, plus
- the maximum of tiers A through J.

Foundation Aid remaining is equal to the positive difference of Total Foundation Aid less the FAB.

(A) Tier A is equal to the maximum of:

- the positive difference of 0.75 percent multiplied by the FAB, less the Executive Foundation Aid Increase; or
- the Executive Foundation Aid increase multiplied by 5 percent.

(B) Tier B is equal to the phase-in factor multiplied by Foundation Aid remaining.

The phase-in factor for Tier B is equal to:

- for the New York City School District, 9.011 percent;
- for the Buffalo City School District, 10 percent;
- for the Rochester City School District, 6 percent;
- for the Syracuse City School District, 8 percent;
- for the Yonkers City School District, 13.05 percent; and
- for all other school districts, 1.37 percent.

- (C) Tier C is equal to Total Foundation Aid multiplied by 50 percent, less the FAB. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 50 percent; and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.1 or the CWR declined by more than 0.025 from 2018-19 to 2019-20.
- (D) Tier D is equal to 2.5 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment increased by more than 10 percent from 2008-09 to 2018-19,
 - English Language Learners increased by more than 10 percent from 2012-13 to 2018-19,
 - the Combined Wealth Ratio decreased by more than 10 percent from 2014-15 to 2019-20, and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.4.
- (E) Tier E is equal to 2.05 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment decreased from 2013-14 to 2018-19,
 - the 3-year Average Direct Certification percentage is greater than 36 percent; and
 - English Language Learners increased by more than 34 percent from 2013-14 to 2018-19 or increased more than 100 pupils from 2017-18 to 2018-19.
- (F) Tier F is equal to FAB multiplied by 2.38 percent, less the Executive Foundation Aid Increase. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 75 percent;
 - the 3-year Average Direct Certification percentage is greater than 44 percent; and
 - the K-6, 3-year average Free and Reduced Lunch percentage is greater than 55 percent.
- (G) Tier G is equal to 2.77 percent multiplied by Foundation Aid remaining. A district is eligible if:
- the Foundation Aid Pupil Wealth Ratio is less than 0.7; and
 - Public enrollment increased by one or more percent from 2015-16 to 2018-19.
- (H) Tier H is equal to 11.24 percent multiplied by Foundation Aid remaining. A district is eligible if the district's boundaries include all or a portion of a small city.
- (I) Tier I is equal to FAB multiplied by 2 percent. A district is eligible if the district's boundaries include all or a portion of a small city.

- (J) Tier J is equal to the maximum of the Foundation Aid remaining multiplied by 4.8 percent or FAB multiplied by 0.75 percent. A district is eligible if:
- the sparsity factor is greater than zero and
 - Foundation Aid Combined Wealth Ratio is less than or equal to 1.5.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0166 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,200; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,400. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the 2019-20 BOCES Aid Ratio: $(1 - (0.51 * \text{RWADA Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the 2019-20 BOCES Aid Ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including

safe-harmless. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, BOCES Aid is included within Foundation Aid.

High Tax Aid: For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, High Tax Aid is included within Foundation Aid.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * \text{CWR}))$, with a 0.36 minimum multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * \text{CWR}))$, with a 0.30 minimum multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Special Services Aids are included within Foundation Aid.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Charter School Transitional Aid is included within Foundation Aid.

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2019-20 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Aid Ratio $(1 - 0.51 * \text{RWADA wealth ratio})$. Some districts may receive no aid. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Hardware & Technology Aid is included within Foundation Aid.

Software, Library, Textbook: All three aids use 2018-19 expenditures and pupil counts.

The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Software, Library, and Textbook Aid are included within Foundation Aid.

Supplemental Pub Excess Cost: For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Supplemental Public Excess Cost Aid is included within Foundation Aid.

Academic Enhancement: For the 2019-20 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17,500,000 for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany City School District. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Academic Enhancement Aid is included within Foundation Aid.

Subtotal: Foundation Aid: 2019-20 Adjusted Foundation Aid under Current Law is equal to the sum of the preceding items for the 2019-20 school year:

- Foundation Aid Pre-Adjustment
- BOCES Aid
- High Tax Aid
- Special Services
- Charter Transitional Aid
- Hardware and Technology Aid
- Software Aid
- Library Materials Aid
- Textbook Aid
- Supplemental Public Excess Cost Aid
- Academic Enhancement Aid

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the

increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum allocations for 2018-19 UPK, 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) and 2019-20 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2019) are included for purposes of this data release.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * \text{CWR})$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * \text{CWR})$, with a 0.5 minimum).

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the sum of a sparsity adjustment plus the highest of three aid ratios: 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs. Aid is included for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

Building + Bldg Reorg. Incent.: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2019-20 school year set aside in the 2019-20 enacted budget to support Community Schools.

2020-21 Estimated Aids:

For 2020-21 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2017 AV. For aid other than Foundation Aid, the State average of the 2017 AV per 2018-19 Total Wealth Pupil Unit (TWPU) is **\$668,600**. Income wealth is based on 2017 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$230,200**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2017 AV per 2018-19 RWADA is **\$832,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$753,600**. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV.

Foundation Aid: The 2020-21 Foundation Aid is equal to the 2020-21 Adjusted Foundation Aid under Current Law plus the 2020-21 Community Schools Set-aside Increase plus the greater of Tiers A through E.

2020-21 Adjusted Foundation Aid under Current Law is equal to the sum of the following calculated for the 2020-21 school year:

- Foundation Aid Pre-Adjustment
- BOCES Aid
- High Tax Aid
- Special Services
- Charter Transitional Aid
- Hardware and Technology Aid
- Software Aid
- Library Materials Aid
- Textbook Aid
- Supplemental Public Excess Cost Aid
- Academic Enhancement Aid

Foundation Aid Remaining is equal to Total Foundation Aid minus 2019-20 Adjusted Foundation Aid under Current Law, but not less than zero.

(A) Tier A is equal to the Foundation Aid Remaining multiplied by a Selected Phase-in. The Selected Phase-in is equal to

- 26.367% for New York City
- 18% for the Big 4 City School Districts
- 4% for all other districts

(B) Tier B is equal to the Foundation Aid Remaining multiplied by the Tier B phase-in factor. This phase-in factor is the product of 9.00% and the Tier B Scaled Factor. The Tier B Scaled Factor is equal to $[1 - (PWR \times 0.64)^2]$, with a maximum of 0.9 and minimum of zero.

(C) Tier C is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier C per pupil amount. For Tier C, the quotient of the percentage of K-6 free and reduced price meal applicants for a district divided by the statewide average percentage of K-6 free and reduced price meal applicants excluding New York City is called the Modified FRPL Index.

The Tier C per pupil amount is equal to $\$148.18 \times 2006 \text{ Regional Cost Index} \times (2.0 - 1.5 \times \text{FACWR}) \times \text{Modified FRPL Index}$, where $(2.0 - 1.5 \times \text{FACWR})$ is limited to a maximum of 0.9 and a minimum of zero. Districts with a Modified FRPL Index of at least 1.5 are eligible for aid under Tier C.

- (D) Tier D is equal to the Extraordinary Needs Pupil Count for Foundation Aid multiplied by the Tier D per pupil amount. The Tier D per pupil amount is equal to $\$205.00 \times (1 + \text{Sparsity Factor}) \times \text{Extraordinary Needs Index} \times \text{Tier D Scaled Factor}$. The Tier D Scaled Factor is equal to $1.37 - (\text{PWR} \times 1.24)^2$, with a maximum of 1.0 but not less than zero. The Extraordinary Needs Index is equal to the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent.
- (E) Tier E is equal to the greater of the Due Minimum less Hold Harmless or the Due Minimum.
- Due Minimum is equal to 2019-20 Adjusted Foundation Aid under Current Law multiplied by 0.25 percent.
 - Hold Harmless is equal to 2020-21 Adjusted Foundation Aid under Current Law less 2019-20 Adjusted Foundation Aid under Current Law.

The 2020-21 Community Schools Set-aside is equal to the 2019-20 Community Schools Set-aside plus the Community Schools Tier 1 Increase and the Community Schools Tier 2 Increase.

- (1) The Community Schools Tier 1 Increase is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier 1 per pupil amount, with a minimum of \$30,000. The Tier 1 per pupil amount is equal to the product of \$66.05 and $(1 - (\text{FACWR} \times 0.64))$, with a maximum of 0.9 and minimum of zero.

Districts are eligible for the Tier 1 Increase if (A) the district contains at least one school identified as a Comprehensive Support & Improvement (CSI) School in the 2018-19 school year, or (B) 5-year growth of ELL students as a percentage of public enrollment is greater than or equal to the statewide average (0.99 percent), 2019-20 ELL enrollment as a percentage of 2019-20 Estimated Public Enrollment is greater than or equal to the statewide average (8.83 percent), and the FACWR is less than or equal to 1.0.

- (2) The Community Schools Tier 2 Increase is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier 2 per pupil amount, with a minimum of \$25,000. The Tier 2 per pupil amount is equal to the product of \$43.94 and $(1 - (\text{FACWR} \times 0.64))$, with a maximum of 0.9 and minimum of zero.

Districts are eligible for the Tier 2 Increase if the district did not receive funds under the 2019-20 Community Schools Set-aside, is not eligible for Community Schools Tier 1 Increase, and has a Foundation Aid Combined Wealth Ratio (FACWR) less than or equal to 0.84.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2019-20 (\$6,714) multiplied by the consumer price index (1.019) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2018-19 Total Wealth Foundation Pupil Units (TWFP) and 0.0165 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFP is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * \text{FACWR})$;
- (2) Ratio = $1.00 - (0.64 * \text{FACWR})$;
- (3) Ratio = $0.80 - (0.39 * \text{FACWR})$;
- (4) Ratio = $0.51 - (0.173 * \text{FACWR})$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2018-19 TWPU compared to the State average of \$650,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$218,700. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV. Selected Income is the lesser of 2017 Income or the average of 2017 Income and 2016 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2020-21 up to the maximum allocations for 2019-20 UPK and 2019-20 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2019). Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2018-19 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * \text{CWR})$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * \text{CWR})$, with a 0.5 minimum).

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg. Incent.: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2019 database. The NY Safe Act provided that, for projects

approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs and building condition survey expenditures.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2018-19 Approved Operating Expenditure.

Total: Sum of the above aids.

2020-21 Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools within the 2020-21 Executive Budget Proposal.

\$ Chg Total 2020-21 minus 2019-20: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2019-20 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2019-20 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE	1	
COUNTY - ALBANY				COMBINED AIDS								RUN NO. BT202-1			
DISTRICT CODE	010100	010201	010306	BERNE KNOX	BETHLEHEM	RAVENA	010402	COEYMAN	010500	COHOES	010601	SOUTH COLONIE			
DISTRICT NAME	ALBANY														
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	82,479,470	6,472,338	12,836,257		11,596,744		16,669,596		16,365,390		1,020,366				
BOCES	0	829,455	1,738,879		842,211		1,737,224		0		0				
HIGH TAX AID	0	0	950,728		0		0		0		0				
SPECIAL SERVICES	3,980,386	0	0		0		0		297,642		33,448		66,658		
CHARTER SCHOOL TRANSITIONAL	1,327,201	0	0		0		0		305,056		278,729		403,778		
HARDWARE & TECHNOLOGY	237,574	10,530	67,330		25,299		33,448		0		0		0		
SOFTWARE, LIBRARY, TEXTBOOK	1,000,773	60,809	379,804		153,848		105,578		403,778		0		0		
SUPP PUB EXCESS COST	0	0	0		0		0		0		0		0		
ACADEMIC ENHANCEMENT	1,247,799	0	0		0		0		0		0		0		
SUBTOTAL: FOUNDATION AID	90,273,203	7,373,132	15,972,998		12,618,102		18,843,488		17,856,192		0		0		
FULL DAY K CONVERSION	0	0	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0		173,163		929,437		386,878		0		0		
HIGH COST EXCESS COST	1,658,071	125,099	481,906		288,753		152,764		305,056		0		0		
PRIVATE EXCESS COST	3,713,094	161,368	576,506		675,067		413,729		460,825		0		0		
TRANSPORTATION INCL SUMMER	7,526,566	1,230,643	4,893,134		2,593,997		988,718		2,584,070		0		0		
BUILDING + BLDG REORG INCENT	12,468,260	1,213,035	6,634,992		877,001		3,168,214		1,908,749		0		0		
OPERATING REORG. INCENTIVE	0	0	0		0		0		0		0		0		
TOTAL COMMUNITY SCHOOLS SETASIDE	120,945,675	10,171,038	28,559,536		17,226,083		24,496,350		23,319,674		110,625		0		
4,449,735	0	0	0		0		0		0		0		0		
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	93,475,564	7,440,714	16,033,517		12,835,341		18,890,596		18,213,975		0		0		
FULL DAY K CONVERSION	0	0	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0		173,163		929,437		386,878		0		0		
HIGH COST EXCESS COST	1,584,136	46,460	557,969		263,929		165,965		339,211		0		0		
PRIVATE EXCESS COST	3,689,568	262,253	591,866		730,805		756,025		460,825		0		0		
TRANSPORTATION INCL SUMMER	8,359,001	1,372,575	5,008,590		2,910,493		1,098,724		3,018,334		0		0		
BUILDING + BLDG REORG INCENT	12,037,816	921,704	5,588,792		910,582		3,326,621		2,001,017		0		0		
OPERATING REORG. INCENTIVE	0	0	0		0		0		0		0		0		
TOTAL COMMUNITY SCHOOLS SETASIDE	124,452,566	10,111,767	27,780,734		17,830,313		25,168,368		24,420,240		110,625		0		
4,901,916	0	0	0		0		0		0		0		0		
\$ CHG 20-21 MINUS 19-20	3,506,891	-59,271	-778,802		604,230		672,018		1,100,566		0		0		
% CHG TOTAL AID	2.90	-0.58	-2.73		3.51		2.74		4.72		0		0		
\$ CHG W/O BLDG, REORG BLDG AID	3,937,335	232,060	267,398		570,649		513,611		1,008,298		0		0		
% CHG W/O BLDG, REORG BLDG AID	3.83	2.59	1.22		3.49		2.41		4.71		0		0		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE	2	
COUNTY - ALBANY				COMBINED AIDS								RUN NO. BT202-1			
DISTRICT CODE	010615	010623	010701	010802	011003	011200									
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET									
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199									
BOCES	184,769	1,486,361	135,803	1,583,690	499,969	865,452									
HIGH TAX AID	0	0	0	0	0	0									
SPECIAL SERVICES	0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	73,701	0	60,600	0	0	0									
HARDWARE & TECHNOLOGY	3,119	79,380	2,109	67,728	15,728	63,173									
SOFTWARE, LIBRARY, TEXTBOOK	33,376	505,486	21,194	401,969	95,343	38,346									
SUPP PUB EXCESS COST	0	531	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
SUBTOTAL: FOUNDATION AID	759,676	14,196,981	2,581,043	17,146,377	4,206,328	13,990,950									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	0									
HIGH COST EXCESS COST	36,453	574,719	0	585,095	50,049	801,285									
PRIVATE EXCESS COST	0	277,115	96,394	646,410	65,010	535,669									
TRANSPORTATION INCL SUMMER	260,957	3,408,273	21,763	4,062,541	684,808	1,007,442									
BUILDING + BLDG REORG INCENT	9,531	2,601,464	615,771	3,598,651	1,304,840	3,873,818									
OPERATING REORG. INCENTIVE	0	856,977	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	1,066,617	21,915,529	3,442,491	26,039,074	6,311,035	20,727,791									
0	0	0	100,000	0	0	100,000									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	762,782	14,796,642	2,673,982	17,224,026	4,257,039	14,414,621									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	0									
HIGH COST EXCESS COST	51,006	584,333	24,342	580,225	160,920	728,974									
PRIVATE EXCESS COST	23,406	250,130	109,715	649,587	87,759	540,452									
TRANSPORTATION INCL SUMMER	307,617	3,780,506	125,988	3,863,179	763,073	1,116,329									
BUILDING + BLDG REORG INCENT	10,932	3,716,193	624,839	2,946,073	1,308,230	3,915,228									
OPERATING REORG. INCENTIVE	0	571,317	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	1,155,743	23,699,121	3,686,386	25,263,090	6,577,021	21,234,231									
0	0	0	130,000	0	0	100,000									
\$ CHG 20-21 MINUS 19-20	89,126	1,783,592	243,895	-775,984	265,986	506,440									
% CHG TOTAL AID	8.36	8.14	7.08	-2.98	4.21	2.44									
\$ CHG W/O BLDG, REORG BLDG AID	87,725	668,863	234,827	-123,406	262,596	465,030									
% CHG W/O BLDG, REORG BLDG AID	8.30	3.46	8.31	-0.55	5.25	2.76									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ALBANY 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	193,073,543
BOCES	10,924,179
HIGH TAX AID	950,728
SPECIAL SERVICES	3,980,386
CHARTER SCHOOL TRANSITIONAL	1,822,317
HARDWARE & TECHNOLOGY	618,683
SOFTWARE, LIBRARY, TEXTBOOK	3,200,304
SUPP PUB EXCESS COST	531
ACADEMIC ENHANCEMENT	1,247,799
SUBTOTAL: FOUNDATION AID	215,818,470
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
HIGH COST EXCESS COST	5,059,250
PRIVATE EXCESS COST	7,439,091
TRANSPORTATION INCL SUMMER	29,252,912
BUILDING + BLDG REORG INCENT	38,274,326
OPERATING REORG. INCENTIVE	856,977
TOTAL	304,220,893
COMMUNITY SCHOOLS SETASIDE	4,760,360
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	221,018,799
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
HIGH COST EXCESS COST	5,094,470
PRIVATE EXCESS COST	8,152,691
TRANSPORTATION INCL SUMMER	31,724,409
BUILDING + BLDG REORG INCENT	37,308,027
OPERATING REORG. INCENTIVE	571,317
TOTAL	311,379,580
COMMUNITY SCHOOLS SETASIDE	5,281,883
\$ CHG 20-21 MINUS 19-20	7,158,687
X CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,124,986
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ALLEGANY 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
BOCES	1,194,640	729,206	930,151	901,795	499,232	1,186,927
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,599	5,607	9,050	6,881	3,894	7,180
SOFTWARE, LIBRARY, TEXTBOOK	46,947	22,849	38,199	27,664	16,642	27,162
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,437,521	4,890,511	8,872,717	5,686,831	3,716,514	6,259,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	95,074	82,278	109,929
HIGH COST EXCESS COST	78,557	13,148	131,682	0	0	223,208
PRIVATE EXCESS COST	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	523,840	262,783	559,889	524,250	203,932	290,181
BUILDING + BLDG REORG INCENT	1,338,515	412,585	2,463,753	1,364,655	476,524	1,453,289
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,444,769	5,638,544	12,352,245	7,670,810	4,479,248	8,335,884
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,478,614	5,098,749	9,241,680	5,859,323	3,845,432	6,523,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
HIGH COST EXCESS COST	125,129	13,796	70,895	173,548	31,540	105,141
PRIVATE EXCESS COST	0	27,315	0	0	0	37,467
TRANSPORTATION INCL SUMMER	609,830	335,624	643,832	569,623	282,395	351,127
BUILDING + BLDG REORG INCENT	1,528,511	505,059	2,569,899	1,277,819	493,590	1,446,576
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,808,420	6,040,060	12,850,510	7,985,951	4,735,235	8,573,588
COMMUNITY SCHOOLS SETASIDE	25,000	100,000	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	363,651	401,516	498,265	315,141	255,987	237,704
X CHG TOTAL AID	4.31	7.12	4.03	4.11	5.71	2.85
\$ CHG W/O BLDG, REORG BLDG AID	173,655	309,042	392,119	401,977	238,921	244,417
% CHG W/O BLDG, REORG BLDG AID	2.44	5.91	3.97	6.37	5.97	3.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 5
COMBINED AIDS								
DISTRICT CODE	022001	022101	022302	022401	022601	022902		
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCI0	WELLSVILLE	BOLIVAR-RICHBG		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954		
BOCES	1,208,984	580,534	1,752,526	1,047,449	2,191,944	1,844,211		
HIGH TAX AID	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	14,771	3,376	2,679	6,596	25,632	15,494		
SOFTWARE, LIBRARY, TEXTBOOK	53,278	13,683	40,555	25,091	101,296	57,614		
SUPP PUB EXCESS COST	0	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	9,319,214	3,890,393	12,078,189	6,204,326	14,706,014	12,603,273		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659		
HIGH COST EXCESS COST	233,841	4,208	6,775	146,024	496,286	425,436		
PRIVATE EXCESS COST	0	0	0	0	57,326	0		
TRANSPORTATION INCL SUMMER	1,085,344	310,626	954,070	448,162	996,370	977,976		
BUILDING + BLDG REORG INCENT	2,172,569	751,506	1,107,792	855,076	3,588,520	2,045,370		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	13,124,304	4,994,140	14,280,590	7,754,594	20,101,097	16,513,714		
100,000	100,000	100,000	100,000	100,000	114,359	102,276		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	9,709,502	3,989,204	12,108,384	6,505,969	15,269,563	13,066,983		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659		
HIGH COST EXCESS COST	284,653	38,507	99,133	141,744	378,960	383,489		
PRIVATE EXCESS COST	0	0	0	0	68,145	0		
TRANSPORTATION INCL SUMMER	1,070,068	345,877	1,049,428	501,334	1,084,621	1,133,113		
BUILDING + BLDG REORG INCENT	2,230,940	747,343	1,624,928	476,250	3,563,645	1,752,536		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	13,608,499	5,158,338	15,015,637	7,726,303	20,621,315	16,797,780		
100,000	100,000	100,000	100,000	100,000	114,359	102,276		
\$ CHG 20-21 MINUS 19-20	484,195	164,198	735,047	-28,291	520,218	284,066		
% CHG TOTAL AID	3.69	3.29	5.15	-0.36	2.59	1.72		
\$ CHG W/O BLDG, REORG BLDG AID	425,824	168,361	217,911	350,535	545,093	576,900		
% CHG W/O BLDG, REORG BLDG AID	3.89	3.97	1.65	5.08	3.30	3.99		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 6
COMBINED AIDS								
DISTRICT CODE		COUNTY TOTALS						
DISTRICT NAME								
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	80,007,442							
BOCES	14,067,599							
HIGH TAX AID	0							
SPECIAL SERVICES	0							
CHARTER SCHOOL TRANSITIONAL	0							
HARDWARE & TECHNOLOGY	112,759							
SOFTWARE, LIBRARY, TEXTBOOK	476,980							
SUPP PUB EXCESS COST	0							
ACADEMIC ENHANCEMENT	0							
SUBTOTAL: FOUNDATION AID	94,664,780							
FULL DAY K CONVERSION	2,040,891							
UNIVERSAL PRE-KINDERGARTEN	1,759,165							
HIGH COST EXCESS COST	57,126							
PRIVATE EXCESS COST	132,927							
TRANSPORTATION INCL SUMMER	7,976,872							
BUILDING + BLDG REORG INCENT	18,030,154							
OPERATING REORG. INCENTIVE	18,217,096							
TOTAL COMMUNITY SCHOOLS SETASIDE	123,689,939							
1,116,635								
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	97,696,751							
FULL DAY K CONVERSION	2,051,455							
UNIVERSAL PRE-KINDERGARTEN	1,846,535							
HIGH COST EXCESS COST	132,927							
PRIVATE EXCESS COST	132,927							
TRANSPORTATION INCL SUMMER	7,976,872							
BUILDING + BLDG REORG INCENT	18,217,096							
OPERATING REORG. INCENTIVE	18,217,096							
TOTAL COMMUNITY SCHOOLS SETASIDE	127,921,636							
1,141,635								
\$ CHG 20-21 MINUS 19-20	4,231,697							
% CHG TOTAL AID								
\$ CHG W/O BLDG, REORG BLDG AID	4,044,755							
% CHG W/O BLDG, REORG BLDG AID								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	7			
COUNTY - BROOME		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	030101	CHENANGO FORKS	030200	BINGHAMTON	030501	HARPURSVILLE	030601	SUSQUEHANNA VA	030701	CHENANGO VALLE	031101	MAINE ENDWELL				
DISTRICT NAME SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	12,799,460		52,435,962		10,551,098		13,285,158		10,567,831		14,821,855					
BOCES	2,014,126		7,576,394		1,314,743		2,198,822		2,536,866		3,181,861					
HIGH TAX AID	0		0		0		0		0		0					
SPECIAL SERVICES	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
HARDWARE & TECHNOLOGY	27,886		113,132		14,127		25,842		32,066		48,575					
SOFTWARE, LIBRARY, TEXTBOOK	113,413		447,387		58,133		114,260		137,798		198,833					
SUPP PUB EXCESS COST	47,253		0		0		0		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
Subtotal: FOUNDATION AID	15,002,138		60,572,875		11,938,101		15,624,082		13,274,561		18,251,124					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	201,965		2,293,542		166,175		0		245,882		198,332					
HIGH COST EXCESS COST	222,673		1,094,422		294,378		93,974		353,952		754,561					
PRIVATE EXCESS COST	106,467		721,484		94,772		33,401		0		146,654					
TRANSPORTATION INCL SUMMER	2,012,044		2,426,698		1,056,845		1,405,397		1,219,592		2,203,047					
BUILDING + BLDG REORG INCENT	3,024,129		6,255,536		1,309,395		2,163,721		2,692,162		5,489,597					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	20,569,416		73,364,557		14,859,666		19,320,575		17,786,149		27,043,315					
477,949		100,000							100,000							
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	15,092,995		62,669,394		12,307,198		15,702,575		13,581,595		18,564,275					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	201,965		2,415,125		166,175		0		245,882		198,332					
HIGH COST EXCESS COST	294,004		1,059,785		425,593		90,818		346,315		989,266					
PRIVATE EXCESS COST	123,043		776,352		171,715		33,196		76,427		141,955					
TRANSPORTATION INCL SUMMER	2,125,485		2,212,753		1,221,160		1,617,433		1,357,023		2,379,897					
BUILDING + BLDG REORG INCENT	3,086,284		5,879,567		1,330,279		2,310,472		2,714,764		5,543,324					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	20,923,776		75,012,976		15,622,120		19,754,494		18,322,006		27,817,049					
40,028		727,506			134,236		39,433		100,000		73,998					
\$ CHG 20-21 MINUS 19-20	354,360		1,648,419		762,454		433,919		535,857		773,734					
% CHG TOTAL AID	1.72		2.25		5.13		2.25		3.01		2.86					
\$ CHG W/O BLDG, REORG BLDG AID	292,205		2,024,388		741,570		287,168		513,255		720,007					
% CHG W/O BLDG, REORG BLDG AID	1.67		3.02		5.47		1.67		3.40		3.34					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	8			
COUNTY - BROOME		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	031301	DEPOSIT	031401	WHITNEY POINT	031501	UNION-ENDICOTT	031502	JOHNSON	031601	CITY	VESTAL	031701	WINDSOR			
DISTRICT NAME SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	5,293,704		17,515,622		24,268,048		17,855,239		14,702,548		14,234,589					
BOCES	507,098		2,247,509		4,766,930		2,313,973		3,222,437		2,803,044					
HIGH TAX AID	290,478		0		0		0		0		0					
SPECIAL SERVICES	0		0		0		0		0		0					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
HARDWARE & TECHNOLOGY	3,126		27,575		73,116		47,944		53,407		29,000					
SOFTWARE, LIBRARY, TEXTBOOK	38,792		111,553		319,315		204,976		279,421		127,105					
SUPP PUB EXCESS COST	0		0		0		0		4,264		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
Subtotal: FOUNDATION AID	6,043,198		19,902,259		29,427,409		20,422,132		18,262,077		17,193,738					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	84,000		1,707,412		455,250		89,028		267,300		540,343					
HIGH COST EXCESS COST	24,742		362,867		980,008		557,683		1,129,462		281,465					
PRIVATE EXCESS COST	75,450		68,351		392,081		242,796		310,238		158,137					
TRANSPORTATION INCL SUMMER	507,445		2,098,397		2,080,529		1,983,472		2,433,799		2,300,620					
BUILDING + BLDG REORG INCENT	729,978		4,902,317		6,499,626		3,919,431		4,061,436		2,569,637					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	7,494,813		29,041,603		39,834,903		27,214,542		26,464,312		23,043,940					
100,000		152,109			0		179,735									
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	6,111,882		20,307,991		30,279,749		20,998,371		18,307,732		17,471,004					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	84,000		1,707,412		455,250		251,187		267,300		540,343					
HIGH COST EXCESS COST	61,215		361,811		1,275,609		564,903		1,348,542		317,588					
PRIVATE EXCESS COST	119,751		96,409		385,716		240,040		313,342		164,541					
TRANSPORTATION INCL SUMMER	545,421		2,206,149		2,253,579		2,164,493		2,643,350		2,407,205					
BUILDING + BLDG REORG INCENT	696,471		5,063,825		6,501,090		4,120,724		4,207,174		2,619,863					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	7,618,740		29,743,597		41,150,993		28,339,718		27,087,440		23,520,544					
100,000		152,109			107,094		179,735		0		46,277					
\$ CHG 20-21 MINUS 19-20	123,927		701,994		1,316,090		1,125,176		623,128		476,604					
% CHG TOTAL AID	1.65		2.42		3.30		4.13		2.35		2.07					
\$ CHG W/O BLDG, REORG BLDG AID	157,434		540,486		1,314,626		923,883		477,390		426,378					
% CHG W/O BLDG, REORG BLDG AID	2.33		2.24		3.94		3.97		2.13		2.08					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - BROOME 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	208,241,114
BOCES	34,683,803
HIGH TAX AID	290,478
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	495,796
SOFTWARE, LIBRARY, TEXTBOOK	2,150,986
SUPP PUB EXCESS COST	51,517
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	245,913,694
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,249,229
HIGH COST EXCESS COST	6,180,187
PRIVATE EXCESS COST	2,349,831
TRANSPORTATION INCL SUMMER	21,727,885
BUILDING + BLDG REORG INCENT	43,616,965
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	326,037,791
	1,109,793
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	251,394,761
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,532,971
HIGH COST EXCESS COST	7,135,449
PRIVATE EXCESS COST	2,642,487
TRANSPORTATION INCL SUMMER	23,133,948
BUILDING + BLDG REORG INCENT	44,073,837
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	334,913,453
	1,700,416
\$ CHG 20-21 MINUS 19-20	8,875,662
X CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,418,790
X CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CATTARAUGUS 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	WEST VALLEY	040204 ALLEGANY-LIMES	040302 ELICOTTVILLE	040901 FRANKLINVILLE	041101 HINSDALE	041401 CATTARAUGUS-LI
DISTRICT NAME						
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
BOCES	592,240	1,934,326	380,103	1,616,708	951,012	1,742,835
HIGH TAX AID	166,648	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,539	21,578	0	12,091	7,033	15,719
SOFTWARE, LIBRARY, TEXTBOOK	17,613	91,561	36,029	49,883	30,834	69,270
SUPP PUB EXCESS COST	4,176	0	0	0	0	45,377
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	4,141,720	12,033,622	3,250,406	11,162,749	6,257,287	12,900,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	33,743	426,451	98,300	254,112
HIGH COST EXCESS COST	0	389,724	0	346,051	30,819	0
PRIVATE EXCESS COST	4,125	25,706	0	119,914	0	64,221
TRANSPORTATION INCL SUMMER	354,750	1,238,363	188,906	1,031,129	446,637	1,749,107
BUILDING + BLDG REORG INCENT	188,881	2,625,979	1,009,585	1,664,350	537,497	3,918,935
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	4,766,409	16,463,265	4,482,640	14,750,644	7,370,540	18,886,382
				100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,309,876	12,560,758	3,294,397	11,511,258	6,489,803	13,524,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
HIGH COST EXCESS COST	0	417,953	23,530	258,716	59,185	236,279
PRIVATE EXCESS COST	31,524	35,183	0	119,719	0	107,298
TRANSPORTATION INCL SUMMER	382,293	1,371,736	241,924	1,131,823	421,862	2,073,485
BUILDING + BLDG REORG INCENT	188,882	1,747,542	573,653	1,683,116	803,876	3,868,689
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	4,989,508	16,283,043	4,184,118	15,131,083	7,873,026	20,064,851
	25,000	34,661		100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	223,099	-180,222	-298,522	380,439	502,486	1,178,469
X CHG TOTAL AID	4.68	-1.09	-6.66	2.58	6.82	6.24
\$ CHG W/O BLDG, REORG BLDG AID	223,098	698,215	137,410	361,673	236,107	1,228,715
X CHG W/O BLDG, REORG BLDG AID	4.87	5.05	3.96	2.76	3.46	8.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1				
COMBINED AIDS																
DISTRICT CODE	042400	042801	042901	043001	043200	043501										
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE										
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898										
BOCES	2,811,636	1,851,573	1,250,694	1,218,904	2,605,686	3,266,938										
HIGH TAX AID	0	0	0	0	0	0										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	41,586	22,981	20,058	17,107	26,350	45,895										
SOFTWARE, LIBRARY, TEXTBOOK	161,880	92,705	65,581	67,815	99,921	197,283										
SUPP PUB EXCESS COST	0	0	0	0	0	12,169										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
Subtotal: FOUNDATION AID	21,694,752	16,140,274	9,741,211	10,543,500	18,140,266	29,802,183										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402										
HIGH COST EXCESS COST	867,412	201,196	162,907	226,198	126,532	615,102										
PRIVATE EXCESS COST	76,912	200,311	96,545	81,238	152,300	171,676										
TRANSPORTATION INCL SUMMER	695,384	1,303,227	883,806	1,145,037	609,048	2,394,265										
BUILDING + BLDG REORG INCENT	2,238,389	1,042,397	1,201,416	1,188,975	3,384,445	5,776,774										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total	26,050,236	19,047,135	12,255,357	13,316,272	22,973,819	39,651,102										
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306										
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	22,286,438	16,249,090	10,267,522	10,986,961	18,642,608	30,583,391										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402										
HIGH COST EXCESS COST	802,268	221,568	169,638	147,156	684,052	873,894										
PRIVATE EXCESS COST	133,220	395,974	107,035	95,107	250,392	300,748										
TRANSPORTATION INCL SUMMER	857,517	1,592,250	917,914	1,219,831	1,112,223	2,442,386										
BUILDING + BLDG REORG INCENT	2,237,433	1,039,910	1,338,636	1,198,256	3,697,267	5,802,433										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total	26,794,333	19,658,522	12,970,217	13,778,635	24,947,170	40,893,254										
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	32,959	100,000	139,051	210,306										
\$ CHG 20-21 MINUS 19-20	744,097	611,387	714,860	462,363	1,973,351	1,242,152										
% CHG TOTAL AID	2.86	3.21	5.83	3.47	8.59	3.13										
\$ CHG W/O BLDG, REORG BLDG AID	745,053	613,874	577,640	453,082	1,660,529	1,216,493										
% CHG W/O BLDG, REORG BLDG AID	3.13	3.41	5.23	3.74	8.48	3.59										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1				
COMBINED AIDS																
DISTRICT CODE	COUNTY	TOTALS														
DISTRICT NAME																
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	134,136,635															
BOCES	20,228,660															
HIGH TAX AID	166,648															
SPECIAL SERVICES																
CHARTER SCHOOL TRANSITIONAL																
HARDWARE & TECHNOLOGY	233,937															
SOFTWARE, LIBRARY, TEXTBOOK	980,375															
SUPP PUB EXCESS COST	61,722															
ACADEMIC ENHANCEMENT																
Subtotal: FOUNDATION AID	155,807,977															
FULL DAY K CONVERSION	3,428,353															
UNIVERSAL PRE-KINDERGARTEN	2,965,224															
HIGH COST EXCESS COST	2,993,548															
PRIVATE EXCESS COST	12,040,359															
TRANSPORTATION INCL SUMMER	13,765,244															
BUILDING + BLDG REORG INCENT	24,179,693															
OPERATING REORG. INCENTIVE																
Total	200,013,801															
COMMUNITY SCHOOLS SETASIDE	1,001,133															
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	160,707,090															
FULL DAY K CONVERSION	3,445,224															
UNIVERSAL PRE-KINDERGARTEN	3,894,239															
HIGH COST EXCESS COST	1,576,270															
PRIVATE EXCESS COST	13,765,244															
TRANSPORTATION INCL SUMMER	24,179,693															
BUILDING + BLDG REORG INCENT																
Total	207,567,760															
COMMUNITY SCHOOLS SETASIDE	1,093,753															
\$ CHG 20-21 MINUS 19-20	7,553,959															
% CHG TOTAL AID																
\$ CHG W/O BLDG, REORG BLDG AID	8,151,889															
% CHG W/O BLDG, REORG BLDG AID																

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CAYUGA		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE		050100		050301		050401		050701		051101					
DISTRICT NAME		AUBURN		WEEDSPORT		CATO MERIDIAN		SOUTHERN CAYUG		PORT BYRON					
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	31,344,155		6,106,382		9,771,668		6,647,811		9,471,498		8,952,996				
BOCES	5,023,424		1,100,439		1,355,675		601,149		2,049,736		1,478,389				
HIGH TAX AID	0		0		0		0		0		0				
SPECIAL SERVICES	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
HARDWARE & TECHNOLOGY	54,143		13,602		16,878		7,405		16,294		15,422				
SOFTWARE, LIBRARY, TEXTBOOK	316,825		50,143		70,918		54,380		69,190		77,863				
SUPP PUB EXCESS COST	0		0		0		0		0		0				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
SUBTOTAL: FOUNDATION AID	36,738,547		7,270,566		11,215,139		7,310,745		11,606,718		10,524,670				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	3,527,361		126,432		161,533		116,824		390,820		129,511				
HIGH COST EXCESS COST	1,243,392		3,843		242,333		101,828		130,518		142,593				
PRIVATE EXCESS COST	0		0		0		0		0		0				
TRANSPORTATION INCL SUMMER	1,765,374		750,973		1,508,046		747,094		1,100,355		928,112				
BUILDING + BLDG REORG INCENT	3,255,219		1,127,220		1,810,520		885,882		976,521		2,229,335				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	46,529,893		9,279,034		14,937,571		9,162,373		14,204,932		13,954,221				
211,759		0			0		0		0		0				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	37,720,104		7,674,161		11,623,295		7,422,709		11,660,734		10,913,999				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	3,527,361		126,432		161,533		116,824		390,820		129,511				
HIGH COST EXCESS COST	1,286,250		219,693		219,693		127,280		193,898		123,047				
PRIVATE EXCESS COST	0		0		0		0		0		0				
TRANSPORTATION INCL SUMMER	1,800,692		794,028		1,660,392		780,283		1,104,503		1,004,015				
BUILDING + BLDG REORG INCENT	3,299,526		1,126,768		1,711,994		991,962		980,776		2,229,695				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	47,633,933		9,721,387		15,376,907		9,439,058		14,330,731		14,400,267				
387,754		25,000			26,453		0		25,000		26,180				
\$ CHG 20-21 MINUS 19-20	1,104,040		442,353		439,336		276,685		125,799		446,046				
% CHG TOTAL AID	2.37		4.77		2.94		3.02		0.89		3.20				
\$ CHG W/O BLDG, REORG BLDG AID	1,059,733		442,805		537,862		170,605		121,544		445,686				
% CHG W/O BLDG, REORG BLDG AID	2.45		5.43		4.10		2.06		0.92		3.80				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CAYUGA		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE		051901		COUNTY TOTALS											
DISTRICT NAME		UNION SPRINGS													
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	7,152,416		79,446,926												
BOCES	1,257,965		12,866,777												
HIGH TAX AID	0		0												
SPECIAL SERVICES	0		0												
CHARTER SCHOOL TRANSITIONAL	0		0												
HARDWARE & TECHNOLOGY	12,854		136,598												
SOFTWARE, LIBRARY, TEXTBOOK	67,914		707,233												
SUPP PUB EXCESS COST	0		0												
ACADEMIC ENHANCEMENT	0		0												
SUBTOTAL: FOUNDATION AID	8,491,149		93,157,534												
FULL DAY K CONVERSION	0		0												
UNIVERSAL PRE-KINDERGARTEN	300,000		4,752,481												
HIGH COST EXCESS COST	12,897		1,877,404												
PRIVATE EXCESS COST	0		0												
TRANSPORTATION INCL SUMMER	646,724		7,446,678												
BUILDING + BLDG REORG INCENT	1,868,856		12,153,553												
OPERATING REORG. INCENTIVE	0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	11,319,626		119,387,650												
211,759															
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	8,790,197		95,805,199												
FULL DAY K CONVERSION	0		0												
UNIVERSAL PRE-KINDERGARTEN	300,000		4,752,481												
HIGH COST EXCESS COST	78,260		2,028,428												
PRIVATE EXCESS COST	0		0												
TRANSPORTATION INCL SUMMER	678,001		7,821,912												
BUILDING + BLDG REORG INCENT	936,850		11,277,571												
OPERATING REORG. INCENTIVE	0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	10,783,308		121,685,591												
25,000			515,387												
\$ CHG 20-21 MINUS 19-20	-536,318		2,297,941												
% CHG TOTAL AID	-4.74														
\$ CHG W/O BLDG, REORG BLDG AID	395,688		3,173,923												
% CHG W/O BLDG, REORG BLDG AID	4.19														

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CHAUTAUQUA				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE	060201	FRENSBURG	060401	CASSADAGA VALL	060503	CHAUTAUQUA	060601	PINE VALLEY	060701	CLYMER					
DISTRICT NAME SEE NOTE BELOW	SOUTHWESTERN														
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639									
BOCES	1,598,012	1,155,566	1,060,540	364,513	1,032,760	378,446									
HIGH TAX AID	0	0	0	256,703	0	111,903									
SPECIAL SERVICES	0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0									
HARDWARE & TECHNOLOGY	23,731	15,471	15,417	0	2,810	7,251									
SOFTWARE, LIBRARY, TEXTBOOK	104,531	59,167	67,087	52,154	39,455	33,158									
SUPP PUB EXCESS COST	1,094	0	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
Subtotal: FOUNDATION AID	9,401,610	8,826,597	13,119,258	5,019,479	8,907,691	4,568,397									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	45,854									
HIGH COST EXCESS COST	280,520	179,789	477,461	40,829	288,839	52,419									
PRIVATE EXCESS COST	70,172	137,225	0	0	144,190	0									
TRANSPORTATION INCL SUMMER	679,768	379,559	1,090,221	311,289	1,200,818	355,646									
BUILDING + BLDG REORG INCENT	4,549,597	1,000,409	1,465,316	3,000,556	2,426,279	839,595									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	15,114,342	10,950,347	16,399,481	8,426,153	13,066,929	5,861,911									
			100,000		100,000	100,000									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	9,459,678	8,873,663	13,453,855	5,083,339	9,056,332	4,579,817									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436									
HIGH COST EXCESS COST	306,313	153,518	421,563	96,688	237,960	51,411									
PRIVATE EXCESS COST	89,607	137,519	22,665	0	142,911	0									
TRANSPORTATION INCL SUMMER	849,542	762,438	1,158,700	349,311	1,228,558	418,564									
BUILDING + BLDG REORG INCENT	4,433,900	1,009,042	1,153,793	3,049,674	2,485,132	839,594									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	15,271,715	11,012,948	16,457,801	8,633,012	13,250,005	5,945,822									
		34,564	25,000		100,000	100,000									
\$ CHG 20-21 MINUS 19-20	157,373	62,601	58,320	206,859	183,076	83,911									
% CHG TOTAL AID	1.04	0.57	0.36	2.45	1.40	1.43									
\$ CHG W/O BLDG, REORG BLDG AID	273,070	53,968	369,843	157,741	124,223	83,912									
% CHG W/O BLDG, REORG BLDG AID	2.58	0.54	2.48	2.91	1.17	1.67									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 16			
COUNTY - CHAUTAUQUA				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE	060800	BEMUS POINT	061101	FALCONER	061501	SILVER CREEK	061503	FORESTVILLE	061601	PANAMA					
DISTRICT NAME SEE NOTE BELOW	DUNKIRK														
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703									
BOCES	2,215,730	415,217	1,268,975	1,653,034	652,344	569,325									
HIGH TAX AID	0	0	0	0	0	0									
SPECIAL SERVICES	0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0									
HARDWARE & TECHNOLOGY	44,100	7,321	22,722	19,789	7,591	8,470									
SOFTWARE, LIBRARY, TEXTBOOK	112,046	50,392	92,003	83,597	28,481	36,397									
SUPP PUB EXCESS COST	0	0	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
Subtotal: FOUNDATION AID	24,682,676	3,955,560	11,227,507	11,981,014	5,511,062	7,166,895									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	169,206	77,100									
HIGH COST EXCESS COST	789,241	190,964	0	407,016	135,657	0									
PRIVATE EXCESS COST	466,495	25,534	289,148	70,450	57,178	9,272									
TRANSPORTATION INCL SUMMER	1,080,440	497,548	1,068,908	1,198,788	740,001	564,564									
BUILDING + BLDG REORG INCENT	4,670,746	1,272,456	2,108,610	1,786,565	1,072,177	801,098									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	33,892,167	6,009,562	14,849,255	15,740,978	7,685,281	8,618,929									
		357,648	0	0	100,000	100,000									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	24,940,777	3,965,448	11,384,315	12,010,966	5,565,255	7,266,197									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100									
HIGH COST EXCESS COST	767,953	228,509	207,366	521,415	115,409	59,301									
PRIVATE EXCESS COST	487,432	24,697	298,765	77,433	101,329	68,715									
TRANSPORTATION INCL SUMMER	1,049,233	567,787	1,086,262	1,307,994	786,245	613,743									
BUILDING + BLDG REORG INCENT	4,656,209	1,242,423	637,632	1,747,264	1,088,605	814,405									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	34,104,173	6,096,364	13,769,422	15,962,217	7,850,221	8,899,461									
		461,595	0	35,888	100,000	25,000									
\$ CHG 20-21 MINUS 19-20	212,006	86,802	-1,079,833	221,239	164,940	280,532									
% CHG TOTAL AID	0.63	1.44	-7.27	1.41	2.15	3.25									
\$ CHG W/O BLDG, REORG BLDG AID	226,543	116,835	391,145	260,540	148,512	267,225									
% CHG W/O BLDG, REORG BLDG AID	0.78	2.47	3.07	1.87	2.25	3.42									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1				
COMBINED AIDS																
DISTRICT CODE	061700	JAMESTOWN	062201	FREDONIA	062301	BROCTON	062401	RIPLEY	062601	SHERMAN	062901	WESTFIELD EX BDGT DATA				
DISTRICT NAME																
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,445										
BOCES	4,478,841	1,227,485	827,736	625,556	583,545	874,483										
HIGH TAX AID	0	0	275,127	147,825	0	250,006										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	99,502	14,245	10,234	0	8,239	11,248										
SOFTWARE, LIBRARY, TEXTBOOK	366,472	117,423	43,518	19,176	35,253	53,066										
SUPP PUB EXCESS COST	0	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
Subtotal: FOUNDATION AID	55,729,648	10,672,592	B,919,815	5,301,932	5,856,106	8,375,248										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567										
HIGH COST EXCESS COST	1,261,833	312,470	381,072	0	0	265,122										
PRIVATE EXCESS COST	916,168	14,319	0	0	0	80,440										
TRANSPORTATION INCL SUMMER	1,436,456	734,408	522,877	484,389	431,658	705,440										
BUILDING + BLDG REORG INCENT	9,179,597	456,639	1,453,251	1,013,185	712,723	764,654										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total COMMUNITY SCHOOLS SETASIDE	71,589,849	12,326,988	11,724,434	6,993,825	7,234,503	10,262,471										
422,610	0	100,000	100,000	100,000	100,000	100,000										
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	56,080,265	10,735,562	9,036,380	5,333,547	5,954,485	8,396,186										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567										
HIGH COST EXCESS COST	1,159,869	406,846	373,629	0	4,693	221,530										
PRIVATE EXCESS COST	1,159,316	22,585	20,503	0	0	84,677										
TRANSPORTATION INCL SUMMER	1,512,394	802,346	713,239	512,863	479,819	732,269										
BUILDING + BLDG REORG INCENT	9,746,055	743,348	1,421,662	1,014,966	720,357	747,049										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total COMMUNITY SCHOOLS SETASIDE	72,724,046	12,847,247	12,012,832	7,055,695	7,393,370	10,253,278										
422,610	36,289	100,000	100,000	100,000	100,000	100,000										
\$ CHG 20-21 MINUS 19-20	1,134,197	520,259	288,398	61,870	158,867	-9,193										
% CHG TOTAL AID	1.58	4.22	2.46	0.88	2.20	-0.09										
\$ CHG W/O BLDG, REORG BLDG AID	567,739	233,550	319,987	60,089	151,233	8,412										
% CHG W/O BLDG, REORG BLDG AID	0.91	1.97	3.12	1.00	2.32	0.09										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1				
COMBINED AIDS																
DISTRICT CODE	COUNTY TOTALS															
DISTRICT NAME																
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	185,486,804															
BOCES	20,982,108															
HIGH TAX AID	1,041,564															
SPECIAL SERVICES																
CHARTER SCHOOL TRANSITIONAL																
HARDWARE & TECHNOLOGY	318,141															
SOFTWARE, LIBRARY, TEXTBOOK	1,393,376															
SUPP PUB EXCESS COST	1,094															
ACADEMIC ENHANCEMENT																
Subtotal: FOUNDATION AID	209,223,087															
FULL DAY K CONVERSION																
UNIVERSAL PRE-KINDERGARTEN	7,774,264															
HIGH COST EXCESS COST	5,063,232															
PRIVATE EXCESS COST	2,280,591															
TRANSPORTATION INCL SUMMER	13,832,778															
BUILDING + BLDG REORG INCENT	38,573,453															
OPERATING REORG. INCENTIVE																
Total COMMUNITY SCHOOLS SETASIDE	276,747,405															
1,680,258																
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	211,176,067															
FULL DAY K CONVERSION																
UNIVERSAL PRE-KINDERGARTEN	7,809,018															
HIGH COST EXCESS COST	5,333,973															
PRIVATE EXCESS COST	2,738,154															
TRANSPORTATION INCL SUMMER	14,931,307															
BUILDING + BLDG REORG INCENT	37,551,110															
OPERATING REORG. INCENTIVE																
Total COMMUNITY SCHOOLS SETASIDE	279,539,629															
1,940,946																
\$ CHG 20-21 MINUS 19-20	2,792,224															
% CHG TOTAL AID																
\$ CHG W/O BLDG, REORG BLDG AID	3,814,567															
% CHG W/O BLDG, REORG BLDG AID																

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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**STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS**

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RUN NO. BT202-1

DISTRICT CODE	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	63,807,748	21,965,334	7,598,820	93,371,902
BOCES	8,528,655	4,959,791	1,764,025	15,252,471
HIGH TAX AID	0	0	0	0
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,086,733	0	0	1,086,733
HARDWARE & TECHNOLOGY	133,168	74,059	20,719	227,946
SOFTWARE, LIBRARY, TEXTBOOK	523,123	334,841	83,840	941,804
SUPP PUB EXCESS COST	0	50,827	0	50,827
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	74,079,427	27,384,852	9,467,404	110,931,683
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
HIGH COST EXCESS COST	1,246,887	690,951	295,786	2,233,624
PRIVATE EXCESS COST	0	0	0	0
TRANSPORTATION INCL SUMMER	4,533,325	2,705,810	443,090	7,682,225
BUILDING + BLDG REORG INCENT	11,060,244	2,660,262	1,885,916	15,608,422
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	92,305,951	33,813,483	12,256,932	138,376,366
	501,348	0	0	501,348
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	76,047,889	27,573,423	9,758,636	113,379,948
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
HIGH COST EXCESS COST	1,294,331	602,561	348,692	2,245,584
PRIVATE EXCESS COST	0	0	0	0
TRANSPORTATION INCL SUMMER	4,925,900	2,789,081	532,182	8,247,163
BUILDING + BLDG REORG INCENT	10,871,484	2,075,606	1,887,407	14,834,497
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	94,525,672	33,412,279	12,691,653	140,629,604
	809,166	99,201	33,043	941,410
\$ CHG 20-21 MINUS 19-20	2,219,721	-401,204	434,721	2,253,238
% CHG TOTAL AID	2.40	-1.19	3.55	
\$ CHG W/O BLDG, REORG BLDG AID	2,408,481	183,452	433,230	3,025,163
% CHG W/O BLDG, REORG BLDG AID	2.96	0.59	4.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	080101 AFTON EX BDGT DATA	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETWN-SO OTS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.						
FOUNDATION AID PRE-ADJUST.	7,527,836	8,424,076	11,624,109	10,854,095	18,930,783	4,642,487
BOCES	1,128,724	1,199,829	1,890,853	1,555,973	3,117,863	931,724
HIGH TAX AID	283,125	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,914	13,803	17,461	14,534	35,656	4,741
SOFTWARE, LIBRARY, TEXTBOOK	47,000	58,241	77,217	56,748	144,524	23,844
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,997,599	9,695,949	13,609,640	12,481,350	22,228,826	5,602,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,005	128,230	123,521	145,595	373,543	151,833
HIGH COST EXCESS COST	60,372	172,781	273,909	124,752	392,492	3,847
PRIVATE EXCESS COST	23,314	0	146,587	138,698	288,638	32,762
TRANSPORTATION INCL SUMMER	977,416	873,088	1,582,982	1,150,707	1,691,214	870,406
BUILDING + BLDG REORG INCENT	788,058	406,321	3,170,205	519,975	4,067,580	963,914
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	10,923,764	11,276,369	18,906,844	14,558,077	29,042,293	7,625,558
	100,000	0	100,000	100,000	155,921	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,377,612	10,120,061	14,080,149	12,869,360	22,504,920	5,844,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
HIGH COST EXCESS COST	24,539	161,505	300,111	130,424	409,426	997
PRIVATE EXCESS COST	27,593	0	202,487	201,092	397,101	32,725
TRANSPORTATION INCL SUMMER	953,758	976,951	1,636,140	1,568,317	1,616,346	1,038,488
BUILDING + BLDG REORG INCENT	787,418	409,500	3,223,501	586,955	4,160,423	972,282
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,252,737	11,796,247	19,565,909	15,501,743	29,461,759	8,041,028
	130,000	25,000	100,000	100,000	155,921	100,000
\$ CHG 20-21 MINUS 19-20	328,973	519,878	659,065	943,666	419,466	415,470
% CHG TOTAL AID	3.01	4.61	3.49	6.48	1.44	5.45
\$ CHG W/O BLDG, REORG BLDG AID	329,613	516,699	605,769	876,686	326,623	407,102
% CHG W/O BLDG, REORG BLDG AID	3.25	4.75	3.85	6.25	1.31	6.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 21
RUN NO. BT202-1

DISTRICT CODE	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.			
BOCES	9,231,648 1,443,536	17,697,072 2,527,979	88,932,106 13,796,481 283,125
HIGH TAX AID	0	0	0
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	14,084	25,891	137,084
SOFTWARE, LIBRARY, TEXTBOOK	58,736	106,551	572,861
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	10,748,004	20,357,493	103,721,657
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,391,374
HIGH COST EXCESS COST	168,638	163,668	1,360,459
PRIVATE EXCESS COST	37,992	104,243	769,234
TRANSPORTATION INCL SUMMER	1,191,728	2,006,301	10,343,842
BUILDING + BLDG REORG INCENT	2,530,820	2,507,195	14,954,065
OPERATING REORG. INCENTIVE	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	14,813,771	25,393,955	132,540,631
	100,000	154,286	810,207
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	11,118,596	20,923,795	106,839,196
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
HIGH COST EXCESS COST	190,430	298,427	1,515,859
PRIVATE EXCESS COST	37,677	96,288	994,963
TRANSPORTATION INCL SUMMER	1,066,013	2,581,285	11,437,298
BUILDING + BLDG REORG INCENT	1,078,517	2,507,195	13,725,791
OPERATING REORG. INCENTIVE	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	13,627,822	26,662,048	135,909,293
	100,000	154,286	865,207
\$ CHG 20-21 MINUS 19-20	-1,185,949	1,268,093	3,368,662
% CHG TOTAL AID	-8.01	4.99	
\$ CHG W/O BLDG, REORG BLDG AID	266,354	1,268,090	4,596,936
% CHG W/O BLDG, REORG BLDG AID	2.17	5.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - CLINTON		2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1
COMBINED AIDS							
DISTRICT CODE	090201	090301	090501	090601	090901	091101	
DISTRICT NAME	AUSABLE	VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049	
BOCES	705,464	2,974,621	2,768,573	451,143	961,709	2,094,339	
HIGH TAX AID	283,996	0	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
HARDWARE & TECHNOLOGY	15,850	28,006	23,868	7,875	12,510	38,211	
SOFTWARE, LIBRARY, TEXTBOOK	90,576	152,283	101,248	28,563	43,100	158,105	
SUPP PUB EXCESS COST	0	0	0	0	0	2,222	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
SUBTOTAL: FOUNDATION AID	12,425,514	16,610,677	15,235,952	3,704,982	12,149,737	20,544,926	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	387,951	433,390	142,354	0	28,770	595,287	
HIGH COST EXCESS COST	163,491	335,505	541,784	0	51,854	452,073	
PRIVATE EXCESS COST	0	0	0	0	0	14,275	
TRANSPORTATION INCL SUMMER	1,548,087	1,484,926	1,845,837	344,628	1,446,361	2,705,998	
BUILDING + BLDG REORG INCENT	3,625,791	2,713,281	1,934,375	660,620	1,730,337	1,858,233	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	18,150,834	21,577,779	19,700,302	4,710,230	15,407,059	26,170,792	
	100,000	100,000	0	0	100,000	0	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	12,717,634	16,652,203	15,312,544	3,850,176	12,612,701	21,043,632	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	623,447	
HIGH COST EXCESS COST	90,359	305,356	522,481	0	29	400,676	
PRIVATE EXCESS COST	0	0	40,792	0	0	84,124	
TRANSPORTATION INCL SUMMER	1,698,246	1,669,215	1,832,511	455,162	1,398,625	3,123,021	
BUILDING + BLDG REORG INCENT	3,615,959	595,447	1,951,896	659,822	1,795,872	1,463,849	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	18,644,438	19,655,611	19,802,578	4,965,160	16,130,889	26,738,749	
	141,193	100,000	38,503	25,000	100,000	52,359	
\$ CHG 20-21 MINUS 19-20	493,604	-1,922,168	102,276	254,930	723,830	567,957	
% CHG TOTAL AID	2.72	-8.91	0.52	5.41	4.70	2.17	
\$ CHG W/O BLDG, REORG BLDG AID	503,436	195,666	84,755	255,728	658,295	962,341	
% CHG W/O BLDG, REORG BLDG AID	3.47	1.04	0.48	6.31	4.81	3.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - CLINTON 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	091200	091402	COUNTY TOTALS
DISTRICT NAME	PLATTSBURGH	SARANAC	
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	14,492,878	15,129,949	99,352,353
BOCES	1,322,124	2,550,875	13,828,848
HIGH TAX AID	507,748	0	791,744
SPECIAL SERVICES	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
HARDWARE & TECHNOLOGY	28,840	25,546	180,706
SOFTWARE, LIBRARY, TEXTBOOK	144,356	115,846	834,077
SUPP PUB EXCESS COST	43,246	0	45,468
ACADEMIC ENHANCEMENT	0	0	
SUBTOTAL: FOUNDATION AID	16,539,192	17,822,216	115,033,196
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,329,581
HIGH COST EXCESS COST	344,145	612,702	2,501,554
PRIVATE EXCESS COST	28,365	28,842	73,482
TRANSPORTATION INCL SUMMER	166,223	1,457,598	11,006,358
BUILDING + BLDG REORG INCENT	2,473,211	599,037	15,594,885
OPERATING REORG. INCENTIVE	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	19,777,905	21,036,155	146,531,056
	100,000	0	400,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	17,076,756	17,906,726	117,172,372
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,786,922
HIGH COST EXCESS COST	367,524	568,066	2,251,491
PRIVATE EXCESS COST	28,627	41,642	195,185
TRANSPORTATION INCL SUMMER	191,442	1,659,598	12,027,760
BUILDING + BLDG REORG INCENT	1,510,568	581,119	12,174,532
OPERATING REORG. INCENTIVE	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	19,400,986	21,269,851	146,608,262
	100,000	39,955	597,010
\$ CHG 20-21 MINUS 19-20	-376,919	233,696	77,206
% CHG TOTAL AID	-1.91	1.11	
\$ CHG W/O BLDG, REORG BLDG AID	585,724	251,614	3,497,559
% CHG W/O BLDG, REORG BLDG AID	3.38	1.23	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
BOCES	621,589	308,408	687,285	839,336	1,052,809	165,988
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	883	3,296	4,659	21,922	23,825	439
SOFTWARE, LIBRARY, TEXTBOOK	113,529	41,626	84,301	142,786	142,784	37,345
SUPP PUB EXCESS COST	0	70	0	0	2,199	3,825
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,466,756	4,172,107	5,739,277	17,440,697	12,253,027	2,694,951
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
HIGH COST EXCESS COST	58,305	0	14,073	47,190	295,654	11,355
PRIVATE EXCESS COST	407,416	226,207	186,020	660,614	289,056	19,129
TRANSPORTATION INCL SUMMER	985,484	318,739	908,441	1,345,416	1,675,252	179,066
BUILDING + BLDG REORG INCENT	2,400,938	224,903	545,552	3,918,645	1,102,825	151,321
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,416,099	5,321,956	7,393,363	23,573,892	15,615,814	3,055,822
	0	0	0	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,517,922	4,187,602	5,753,625	17,841,334	12,417,111	2,701,688
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
HIGH COST EXCESS COST	53,543	0	7,301	86,167	330,783	8,763
PRIVATE EXCESS COST	467,827	235,142	204,880	678,316	292,408	63,921
TRANSPORTATION INCL SUMMER	888,369	356,601	923,682	1,385,313	1,796,259	248,244
BUILDING + BLDG REORG INCENT	2,373,745	233,804	575,216	3,845,644	787,493	113,097
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,398,606	5,393,149	7,464,704	23,998,104	15,624,054	3,135,713
	30,000	0	0	149,100	0	0
\$ CHG 20-21 MINUS 19-20	-17,493	71,193	71,341	424,212	8,240	79,891
% CHG TOTAL AID	-0.14	1.34	0.96	1.80	0.05	2.61
\$ CHG W/O BLDG, REORG BLDG AID	9,700	62,292	41,677	497,213	323,572	118,115
% CHG W/O BLDG, REORG BLDG AID	0.10	1.22	0.61	2.53	2.23	4.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

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RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	45,234,147
BOCES	3,675,415
HIGH TAX AID	1,230,764
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	55,024
SOFTWARE, LIBRARY, TEXTBOOK	565,371
SUPP PUB EXCESS COST	6,094
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	50,766,815
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
HIGH COST EXCESS COST	426,577
PRIVATE EXCESS COST	1,788,442
TRANSPORTATION INCL SUMMER	5,412,398
BUILDING + BLDG REORG INCENT	8,344,184
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	67,376,946 100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	51,419,282
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
HIGH COST EXCESS COST	486,557
PRIVATE EXCESS COST	1,942,494
TRANSPORTATION INCL SUMMER	5,598,468
BUILDING + BLDG REORG INCENT	7,928,999
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	68,014,330 179,100
\$ CHG 20-21 MINUS 19-20	637,384
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,052,569
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY TOTALS
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
BOCES	979,687	2,523,431	915,527	2,131,817	873,445	7,423,907
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,620	47,312	11,111	3,475	12,980	84,498
SOFTWARE, LIBRARY, TEXTBOOK	41,626	138,768	45,759	92,097	32,821	352,071
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,807,438	23,970,065	7,316,825	18,404,819	10,408,117	68,907,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	464,577	260,512	134,322	85,523	1,100,949
HIGH COST EXCESS COST	211,918	1,160,317	250,452	150,199	0	1,772,886
PRIVATE EXCESS COST	68,606	234,520	7,261	31,591	0	341,978
TRANSPORTATION INCL SUMMER	669,617	1,402,490	474,755	1,745,981	666,834	4,959,677
BUILDING + BLDG REORG INCENT	2,195,525	3,278,677	794,350	3,648,872	1,208,503	11,125,927
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,109,119	30,510,646	9,104,155	24,115,784	12,368,977	88,208,681
	100,000	147,875	100,000	0	100,000	447,875
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,228,958	24,292,651	7,603,355	19,194,174	10,854,013	71,173,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
HIGH COST EXCESS COST	258,496	910,139	236,909	260,131	122,885	1,788,560
PRIVATE EXCESS COST	72,144	261,373	35,057	31,258	0	399,832
TRANSPORTATION INCL SUMMER	665,711	1,446,452	488,226	2,420,147	753,463	5,773,999
BUILDING + BLDG REORG INCENT	2,226,304	3,614,867	806,840	3,793,552	1,200,788	11,642,351
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,607,628	30,993,688	9,430,899	25,833,584	13,016,672	91,882,471
	100,000	147,875	100,000	50,794	100,000	498,669
\$ CHG 20-21 MINUS 19-20	498,509	483,042	326,744	1,717,800	647,695	3,673,790
% CHG TOTAL AID	4.12	1.58	3.59	7.12	5.24	
\$ CHG W/O BLDG, REORG BLDG AID	467,730	146,852	314,254	1,573,120	655,410	3,157,366
% CHG W/O BLDG, REORG BLDG AID	4.72	0.54	3.78	7.69	5.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COMBINED AIDS								
DISTRICT CODE	120102	120301	120401	120501	120701	120906		
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827		
BOCES	137,236	252,257	668,248	477,204	296,233	299,156		
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	0	0	5,721	8,834	3,570	2,804		
SOFTWARE, LIBRARY, TEXTBOOK	5,728	18,545	29,551	58,445	19,193	23,046		
SUPP PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	916,903	1,632,575	4,652,264	6,860,793	3,221,681	5,432,482		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0		
HIGH COST EXCESS COST	0	0	22,631	85,658	8,316	12,446		
PRIVATE EXCESS COST	0	58,096	0	0	0	0		
TRANSPORTATION INCL SUMMER	18,311	46,441	540,401	555,157	541,573	387,528		
BUILDING + BLDG REORG INCENT	11,222	117,450	556,370	1,412,856	401,855	773,601		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	946,436	1,854,562	5,851,666	8,914,464	4,208,048	6,606,057		
		100,000	100,000		100,000	100,000		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	930,791	1,636,656	4,834,866	6,971,121	3,326,708	5,546,598		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0		
HIGH COST EXCESS COST	0	0	23,860	94,834	8,959	8,836		
PRIVATE EXCESS COST	0	62,233	0	136,120	46,736	0		
TRANSPORTATION INCL SUMMER	19,950	49,577	577,246	806,531	588,670	389,521		
BUILDING + BLDG REORG INCENT	41,774	114,505	538,325	1,423,934	404,876	773,602		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	1,008,715	1,862,971	6,054,297	9,432,540	4,410,572	6,718,557		
		100,000	130,000		100,000	100,000		
\$ CHG 20-21 MINUS 19-20	62,279	8,409	202,631	518,076	202,524	112,500		
% CHG TOTAL AID	6.58	0.45	3.46	5.81	4.81	1.70		
\$ CHG W/O BLDG, REORG BLDG AID	31,727	11,354	220,676	506,998	199,503	112,499		
% CHG W/O BLDG, REORG BLDG AID	3.39	0.65	4.17	6.76	5.24	1.93		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 28
COMBINED AIDS								
DISTRICT CODE	121401	121502	121601	121701	S. KORTRIGHT	121702	121901	
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD				
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943		
BOCES	316,921	283,678	2,590,160	437,166	383,252	1,248,741		
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	0	122	20,977	3,587	4,157	14,278		
SOFTWARE, LIBRARY, TEXTBOOK	26,669	20,226	74,107	22,890	26,441	72,634		
SUPP PUB EXCESS COST	10,960	290	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	2,791,431	2,944,051	14,364,816	4,701,466	3,661,707	11,533,443		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	32,072	56,250	105,496		
HIGH COST EXCESS COST	32,325	5,867	195,006	59,058	45,410	275,494		
PRIVATE EXCESS COST	0	0	0	0	17,937	0		
TRANSPORTATION INCL SUMMER	123,647	291,186	1,066,338	324,035	595,880	713,679		
BUILDING + BLDG REORG INCENT	907,717	129,966	2,795,209	353,061	1,073,127	835,223		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	3,903,120	3,399,420	18,505,347	5,469,692	5,450,311	13,463,335		
		100,000	0	100,000	100,000	100,000		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	2,804,922	2,951,411	14,900,236	4,868,442	3,705,958	11,828,891		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496		
HIGH COST EXCESS COST	23,612	2,595	293,470	38,191	24,077	253,082		
PRIVATE EXCESS COST	19,477	50,555	0	138,367	15,865	104,012		
TRANSPORTATION INCL SUMMER	118,877	275,731	1,193,594	502,504	581,702	1,210,589		
BUILDING + BLDG REORG INCENT	236,188	107,331	2,901,457	353,062	796,363	782,517		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	3,251,076	3,415,973	19,372,735	5,939,765	5,180,215	14,284,587		
		100,000	0	100,000	100,000	100,000		
\$ CHG 20-21 MINUS 19-20	-652,044	16,553	867,388	470,073	-270,096	821,252		
% CHG TOTAL AID	-16.71	0.49	4.69	8.59	-4.96	6.10		
\$ CHG W/O BLDG, REORG BLDG AID	19,485	39,188	761,140	470,072	6,668	873,958		
% CHG W/O BLDG, REORG BLDG AID	0.65	1.20	4.84	9.19	0.15	6.92		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

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RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	53,187,167
BOCES	7,390,252
HIGH TAX AID	1,637,373
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	64,050
SOFTWARE, LIBRARY, TEXTBOOK	397,475
SUPP PUB EXCESS COST	37,295
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	62,713,612
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	468,769
HIGH COST EXCESS COST	742,211
PRIVATE EXCESS COST	76,033
TRANSPORTATION INCL SUMMER	5,204,176
BUILDING + BLDG REORG INCENT	9,367,657
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	78,572,458 900,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	64,306,600
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
HIGH COST EXCESS COST	771,516
PRIVATE EXCESS COST	573,365
TRANSPORTATION INCL SUMMER	6,314,492
BUILDING + BLDG REORG INCENT	8,473,934
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	80,932,003 930,000
\$ CHG 20-21 MINUS 19-20	2,359,545
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,253,268
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS		2020-21 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT202-1	
COMBINED AIDS							
DISTRICT CODE	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS	
DISTRICT NAME							
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222	
BOCES	1,281,540	741,988	2,182,224	353,232	1,045,214	587,551	
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384	
SPECIAL SERVICES	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL							
HARDWARE & TECHNOLOGY	39,416	20,834	48,644	771	14,846	0	
SOFTWARE, LIBRARY, TEXTBOOK	230,568	115,592	300,727	62,263	103,609	72,495	
SUPP PUB EXCESS COST	0	0	0	0	0	2,989	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
SUBTOTAL: FOUNDATION AID	21,041,175	9,888,803	22,337,058	4,653,347	5,377,948	6,522,641	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	1,462,768	77,002	0	0	
HIGH COST EXCESS COST	599,736	282,285	313,554	1,579	120,349	15,425	
PRIVATE EXCESS COST	928,628	535,435	902,497	92,737	100,979	193,137	
TRANSPORTATION INCL SUMMER	2,238,612	1,363,947	4,610,833	387,188	1,152,191	455,133	
BUILDING + BLDG REORG INCENT	4,534,719	1,554,762	2,399,023	949,103	1,670,146	389,552	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	29,630,753	12,720,992	32,025,733	6,160,956	7,421,613	7,575,888	
100,000	0	0	0	0	0	0	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	21,538,006	10,290,300	22,784,513	4,694,980	5,473,254	6,538,947	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0	
HIGH COST EXCESS COST	511,340	250,178	253,763	0	135,318	9,057	
PRIVATE EXCESS COST	959,371	524,900	1,070,175	104,078	104,077	185,747	
TRANSPORTATION INCL SUMMER	2,594,642	1,441,179	4,953,735	321,734	1,241,832	473,142	
BUILDING + BLDG REORG INCENT	4,875,133	605,112	2,581,093	841,053	690,012	588,066	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	30,851,673	13,207,429	33,106,047	6,038,847	7,644,493	7,794,959	
100,000	32,408	0	0	30,000	0	0	
\$ CHG 20-21 MINUS 19-20	1,220,920	486,437	1,080,314	-122,109	222,880	219,071	
% CHG TOTAL AID	4.12	3.82	3.37	-1.98	3.00	2.89	
\$ CHG W/O BLDG, REORG BLDG AID	880,506	436,087	898,244	-14,059	203,014	20,557	
% CHG W/O BLDG, REORG BLDG AID	3.51	3.58	3.03	-0.27	3.01	0.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL															
COMBINED AIDS															
DISTRICT CODE	131500	POUGHKEEPSIE EX BDGT DATA	131601	ARLINGTON	131602	SPACKENKILL	131701	RED HOOK	131801	RHINEBECK	132101	WAPPINGERS			
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	57,278,339		35,705,954		5,354,574		10,372,076		1,947,945		39,570,884				
BOCES	2,417,024		4,445,455		1,372,655		947,175		420,865		3,354,753				
HIGH TAX AID	0		222,138		341,381		438,238		100,000		0				
SPECIAL SERVICES	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
HARDWARE & TECHNOLOGY	83,187		141,170		28,581		23,680		264		141,589				
SOFTWARE, LIBRARY, TEXTBOOK	378,310		708,086		128,133		154,507		83,933		930,177				
SUPP PUB EXCESS COST	0		0		0		0		0		0				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
SUBTOTAL: FOUNDATION AID	60,156,860		41,222,803		7,225,324		11,935,676		2,553,007		43,997,403				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	796,411		0		0		0		0		0				
HIGH COST EXCESS COST	1,151,463		1,911,540		106,947		111,829		18,067		2,542,936				
PRIVATE EXCESS COST	2,171,372		1,545,977		189,261		375,493		182,767		2,659,122				
TRANSPORTATION INCL SUMMER	3,304,604		10,540,600		1,143,715		1,705,593		197,661		9,536,275				
BUILDING + BLDG REORG INCENT	4,014,568		7,758,491		1,366,719		1,512,808		771,997		2,957,943				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	71,595,278		62,979,411		10,031,966		15,641,399		3,723,499		61,693,679				
2,515,164	0		0		0		0		0		0				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	61,779,879		42,646,236		7,583,565		12,189,608		2,564,582		45,896,607				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	796,411		0		0		0		0		0				
HIGH COST EXCESS COST	1,002,713		1,558,368		123,186		112,651		14,755		2,480,470				
PRIVATE EXCESS COST	2,744,914		1,555,491		230,745		405,555		195,094		2,658,114				
TRANSPORTATION INCL SUMMER	3,303,266		11,247,987		1,252,921		1,984,758		234,878		9,469,525				
BUILDING + BLDG REORG INCENT	1,518,136		8,016,613		1,504,012		1,679,323		1,145,665		3,073,798				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	71,145,319		65,024,695		10,694,429		16,371,895		4,154,974		63,578,514				
2,715,085	0		34,573		0		0		0		0				
\$ CHG 20-21 MINUS 19-20	-449,959		2,045,284		662,463		730,496		431,475		1,884,835				
% CHG TOTAL AID	-0.63		3.25		6.60		4.67		11.59		3.06				
\$ CHG W/O BLDG, REORG BLDG AID	2,046,473		1,787,162		525,170		563,981		57,807		1,768,980				
% CHG W/O BLDG, REORG BLDG AID	3.03		3.24		6.06		3.99		1.96		3.01				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL															
COMBINED AIDS															
DISTRICT CODE	132201	MILLBROOK	COUNTY TOTALS												
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	2,235,859		213,588,629												
BOCES	492,885		19,642,561												
HIGH TAX AID	83,975		2,679,203												
SPECIAL SERVICES	0		0												
CHARTER SCHOOL TRANSITIONAL	0		0												
HARDWARE & TECHNOLOGY	0		542,982												
SOFTWARE, LIBRARY, TEXTBOOK	85,538		3,353,938												
SUPP PUB EXCESS COST	0		2,989												
ACADEMIC ENHANCEMENT	0		0												
SUBTOTAL: FOUNDATION AID	2,898,257		239,810,302												
FULL DAY K CONVERSION	0		0												
UNIVERSAL PRE-KINDERGARTEN	0		2,719,824												
HIGH COST EXCESS COST	33,405		7,209,115												
PRIVATE EXCESS COST	152,525		10,029,930												
TRANSPORTATION INCL SUMMER	331,503		36,967,855												
BUILDING + BLDG REORG INCENT	498,811		28,378,642												
OPERATING REORG. INCENTIVE	0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	3,914,501		325,115,668												
2,615,164	0		2,615,164												
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	2,905,502		246,885,979												
FULL DAY K CONVERSION	0		0												
UNIVERSAL PRE-KINDERGARTEN	0		2,805,122												
HIGH COST EXCESS COST	16,918		6,468,717												
PRIVATE EXCESS COST	155,586		10,893,847												
TRANSPORTATION INCL SUMMER	350,952		38,870,551												
BUILDING + BLDG REORG INCENT	472,483		27,590,499												
OPERATING REORG. INCENTIVE	0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	3,901,441		333,514,715												
2,912,066	0		2,912,066												
\$ CHG 20-21 MINUS 19-20	-13,060		8,399,047												
% CHG TOTAL AID	-0.33														
\$ CHG W/O BLDG, REORG BLDG AID	13,268		9,187,190												
% CHG W/O BLDG, REORG BLDG AID	0.39														

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COMBINED AIDS								
DISTRICT CODE	140101	140201	140203	140207	EAST	140301	140600	
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	AURORA		BUFFALO	
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	9,583,491	7,656,098	25,072,791	15,004,801	4,714,559	544,172,616		
BOCES	1,079,971	1,501,497	2,503,164	1,191,885	1,279,806	0	0	
HIGH TAX AID	0	0	0	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	18,631,125	9,310,290	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	945,205		
HARDWARE & TECHNOLOGY	27,857	64,850	159,752	45,515	30,424	3,574,635		
SOFTWARE, LIBRARY, TEXTBOOK	132,203	295,383	877,991	289,279	164,157			
SUPP PUB EXCESS COST	878	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
Subtotal: FOUNDATION AID	10,824,400	9,517,828	28,613,698	16,531,480	6,188,946	576,633,871		
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227		
HIGH COST EXCESS COST	73,774	188,697	204,992	114,220	501,733	2,144,313		
PRIVATE EXCESS COST	272,997	899,008	1,328,201	701,142	128,028	25,664,431		
TRANSPORTATION INCL SUMMER	1,636,906	2,341,395	5,422,045	3,089,950	1,156,607	45,537,440		
BUILDING + BLDG REORG INCENT	980,019	3,392,683	7,256,588	2,898,174	1,948,550	117,755,917		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
Total COMMUNITY SCHOOLS SETASIDE	14,151,500	16,717,566	43,378,155	23,652,666	9,923,864	785,330,199		
	0	0	0	0	0	21,113,422		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	10,966,856	9,541,622	29,393,435	16,689,032	6,204,418	590,631,913		
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227		
HIGH COST EXCESS COST	100,868	257,166	163,697	213,538	580,491	3,470,859		
PRIVATE EXCESS COST	287,511	976,056	1,322,020	782,130	121,019	27,549,024		
TRANSPORTATION INCL SUMMER	1,932,235	2,328,774	6,510,536	3,526,390	1,100,809	46,519,372		
BUILDING + BLDG REORG INCENT	1,140,497	3,942,677	6,084,000	2,955,972	2,036,675	116,270,628		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
Total COMMUNITY SCHOOLS SETASIDE	14,591,371	17,424,250	44,016,319	24,495,762	10,043,412	801,027,023		
	37,373	0	0	0	0	23,263,119		
\$ CHG 20-21 MINUS 19-20	439,871	706,684	638,164	843,096	119,548	15,696,824		
% CHG TOTAL AID	3.11	4.23	1.47	3.56	1.20	2.00		
\$ CHG W/O BLDG, REORG BLDG AID	279,393	156,690	1,810,752	785,298	31,423	17,182,113		
% CHG W/O BLDG, REORG BLDG AID	2.12	1.18	5.01	3.78	0.39	2.57		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 34
RUN NO. BT202-1								
DISTRICT CODE	140701	140702	140703	140707	140709	140801		
DISTRICT NAME	CHEKTOMAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	9,122,827	11,489,800	9,080,670	12,894,797	10,637,339	14,317,125		
BOCES	1,185,220	1,420,602	1,088,399	1,224,147	1,121,075	1,104,842		
HIGH TAX AID	0	0	0	0	520,911	0		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	189,026	0	105,065	0	77,712	0		
HARDWARE & TECHNOLOGY	31,843	37,713	24,663	32,872	25,044	60,834		
SOFTWARE, LIBRARY, TEXTBOOK	192,649	191,632	111,209	152,959	111,683	347,511		
SUPP PUB EXCESS COST	0	0	0	19,075	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
Subtotal: FOUNDATION AID	10,721,565	13,139,747	10,410,006	14,323,850	12,493,764	15,830,312		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000		
HIGH COST EXCESS COST	119,412	299,395	171,610	239,626	237,835	227,118		
PRIVATE EXCESS COST	497,361	846,258	552,795	733,015	1,139,538	1,060,658		
TRANSPORTATION INCL SUMMER	2,956,236	2,237,687	1,276,238	1,721,210	1,471,130	3,149,051		
BUILDING + BLDG REORG INCENT	1,329,085	3,540,044	3,120,163	3,931,572	2,579,323	5,334,261		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
Total COMMUNITY SCHOOLS SETASIDE	16,877,979	20,233,523	15,656,952	21,133,720	18,096,443	25,844,400		
	0	0	0	0	100,000			
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	11,265,839	13,230,365	10,523,079	14,508,714	12,585,270	16,163,834		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000		
HIGH COST EXCESS COST	136,591	283,742	162,072	243,194	190,294	205,308		
PRIVATE EXCESS COST	498,587	894,113	689,422	1,066,402	1,148,850	1,037,991		
TRANSPORTATION INCL SUMMER	2,877,766	2,500,948	1,374,793	2,050,100	1,691,369	3,821,022		
BUILDING + BLDG REORG INCENT	1,262,731	3,603,858	834,739	4,154,808	2,619,206	5,383,149		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
Total COMMUNITY SCHOOLS SETASIDE	17,295,834	20,683,418	13,710,245	22,207,665	18,409,842	26,854,304		
	53,761	57,769	38,737	48,026	100,000			
\$ CHG 20-21 MINUS 19-20	417,855	449,895	-1,946,707	1,073,945	313,399	1,009,904		
% CHG TOTAL AID	2.48	2.22	-12.43	5.08	1.73	3.91		
\$ CHG W/O BLDG, REORG BLDG AID	484,209	386,081	338,717	850,709	273,516	961,016		
% CHG W/O BLDG, REORG BLDG AID	3.11	2.31	2.70	4.95	1.76	4.69		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - ERIE 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,961,599	7,326,660	9,476,317	21,555,158	11,671,355	16,089,879
BOCES	1,675,873	1,318,919	1,501,272	2,080,080	1,537,631	1,995,260
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	29,733	21,679	26,989	39,226	47,678	60,003
SOFTWARE, LIBRARY, TEXTBOOK	143,747	109,877	187,792	182,831	250,049	293,396
SUPP PUB EXCESS COST	0	0	0	7,236	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	14,810,952	8,777,135	11,192,370	23,867,531	13,506,713	18,438,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
HIGH COST EXCESS COST	572,982	300,527	268,448	683,015	280,678	790,676
PRIVATE EXCESS COST	171,386	114,902	161,628	366,020	507,824	354,076
TRANSPORTATION INCL SUMMER	2,394,063	1,431,610	1,874,424	3,393,182	2,493,148	3,059,203
BUILDING + BLDG REORG INCENT	1,150,248	2,048,769	2,320,286	3,114,702	3,578,407	4,240,038
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	19,278,632	12,807,559	15,817,156	31,638,217	20,478,593	27,384,036
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,916,899	8,829,585	11,220,350	23,987,191	13,636,052	18,763,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
HIGH COST EXCESS COST	526,781	288,535	256,321	617,358	265,591	797,016
PRIVATE EXCESS COST	260,654	182,541	232,217	356,118	810,767	510,064
TRANSPORTATION INCL SUMMER	2,364,736	1,520,384	2,028,397	3,514,309	2,750,695	2,998,715
BUILDING + BLDG REORG INCENT	894,286	2,071,842	1,969,236	2,669,740	3,731,118	4,051,745
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	19,142,417	13,027,503	15,706,521	31,358,483	21,305,046	27,626,735
\$ CHG 20-21 MINUS 19-20	-136,215	219,944	-110,635	-279,734	826,453	242,699
% CHG TOTAL AID	-0.71	1.72	-0.70	-0.88	4.04	0.89
\$ CHG W/O BLDG, REORG BLDG AID	119,747	196,871	240,415	165,228	673,742	430,992
% CHG W/O BLDG, REORG BLDG AID	0.66	1.83	1.78	0.58	3.99	1.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	23,103,917	6,724,992	29,177,618	22,194,491	10,243,531	5,206,493
BOCES	2,768,439	1,416,603	2,015,347	2,553,875	1,096,177	727,176
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	777,855	0	0	0
HARDWARE & TECHNOLOGY	84,278	13,265	66,524	105,092	24,349	10,005
SOFTWARE, LIBRARY, TEXTBOOK	411,873	74,073	148,211	499,513	110,047	47,301
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	26,368,507	8,228,933	32,185,555	25,352,971	11,474,104	5,990,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
HIGH COST EXCESS COST	981,311	141,797	760,378	884,469	252,672	94,503
PRIVATE EXCESS COST	782,738	147,580	1,389,823	1,115,754	302,373	164,357
TRANSPORTATION INCL SUMMER	3,734,680	1,141,796	2,885,148	5,022,621	1,232,672	991,221
BUILDING + BLDG REORG INCENT	2,969,566	1,361,362	3,207,198	6,048,748	3,577,952	521,717
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	35,233,491	11,105,886	41,496,751	38,764,763	17,019,931	7,844,018
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	26,543,093	8,274,505	32,667,854	25,766,547	11,709,386	6,035,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
HIGH COST EXCESS COST	909,578	214,686	643,509	812,023	205,800	144,477
PRIVATE EXCESS COST	925,956	147,056	1,359,753	1,098,201	383,654	219,128
TRANSPORTATION INCL SUMMER	3,845,946	1,188,679	2,935,184	5,724,344	1,331,516	1,079,935
BUILDING + BLDG REORG INCENT	3,010,831	1,173,972	3,234,972	5,998,792	3,556,283	520,393
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	35,632,123	11,083,316	41,909,921	39,740,107	17,366,797	8,081,130
\$ CHG 20-21 MINUS 19-20	398,702	-22,570	413,170	975,344	346,866	237,112
% CHG TOTAL AID	1.13	-0.20	1.00	2.52	2.04	3.02
\$ CHG W/O BLDG, REORG BLDG AID	357,437	164,820	385,396	1,025,300	368,535	238,436
% CHG W/O BLDG, REORG BLDG AID	1.11	1.69	1.01	3.13	2.74	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 37
COMBINED AIDS								
DISTRICT CODE	142301	142500	142601	142801	WEST	142801	COUNTY	
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	SENECA	TOTALS			
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377			
BOCES	2,618,186	1,778,619	3,542,918	2,390,195	45,717,178			
HIGH TAX AID	0	0	0	0	520,911			
SPECIAL SERVICES	0	0	0	0	18,631,125			
CHARTER SCHOOL TRANSITIONAL	0	71,667	195,168	0	10,726,783			
HARDWARE & TECHNOLOGY	72,552	33,065	176,330	113,203	2,410,543			
SOFTWARE, LIBRARY, TEXTBOOK	422,728	150,340	720,485	558,183	10,754,737			
SUPP PUB EXCESS COST	0	0	0	0	27,189			
ACADEMIC ENHANCEMENT	0	0	0	0				
SUBTOTAL: FOUNDATION AID	19,102,347	15,788,864	44,523,702	37,284,179	1,042,122,843			
FULL DAY K CONVERSION	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	869,251	643,437	25,496,103			
HIGH COST EXCESS COST	733,555	40,495	455,762	1,172,370	13,000,363			
PRIVATE EXCESS COST	535,537	691,432	2,171,676	1,355,027	44,155,565			
TRANSPORTATION INCL SUMMER	3,726,700	951,613	4,772,158	2,783,019	117,083,153			
BUILDING + BLDG REORG INCENT	3,682,938	3,419,698	8,044,237	3,850,613	207,202,858			
OPERATING REORG. INCENTIVE	0	0	0	0				
TOTAL COMMUNITY SCHOOLS SETASIDE	28,111,077	21,152,377	60,842,786	49,088,645	1,449,060,885			
301,599	0	0	0	0	22,335,558			
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	19,150,102	15,878,065	44,761,925	37,808,090	1,061,653,663			
FULL DAY K CONVERSION	0	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757			
HIGH COST EXCESS COST	872,615	42,960	446,433	1,153,111	13,204,714			
PRIVATE EXCESS COST	681,081	675,684	2,206,875	1,334,550	44,756,424			
TRANSPORTATION INCL SUMMER	3,996,365	996,810	5,043,131	5,188,856	122,736,176			
BUILDING + BLDG REORG INCENT	3,764,631	3,349,343	7,811,730	3,582,308	201,680,162			
OPERATING REORG. INCENTIVE	0	0	0	0				
TOTAL COMMUNITY SCHOOLS SETASIDE	28,734,794	21,203,137	61,203,999	49,710,352	1,473,591,896			
49,729	0	0	0	152,217	25,595,285			
\$ CHG 20-21 MINUS 19-20	623,717	50,760	361,213	621,707	24,531,011			
% CHG TOTAL AID	2.22	0.24	0.59	1.27				
\$ CHG W/O BLDG, REORG BLDG AID	542,024	121,115	593,720	890,012	30,053,707			
% CHG W/O BLDG, REORG BLDG AID	2.22	0.68	1.12	1.97				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 38
COMBINED AIDS								
DISTRICT CODE	150203	150601	150801	150901	151001	151102		
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID		
SEE NOTE BELOW		EX BDGT DATA						
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	3,820,318	444,848	909,106	8,500,800	321,562	1,852,895		
BOCES	347,539	71,561	71,088	867,636	109,282	343,039		
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	4,534	0	0	13,458	0	0		
SOFTWARE, LIBRARY, TEXTBOOK	22,861	10,795	7,239	54,424	5,813	47,684		
SUPP PUB EXCESS COST	1,248	1,555	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	4,266,500	699,287	1,273,130	9,512,202	506,657	2,394,287		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	66,424	10,800	24,300	163,268	2,700	405,000		
HIGH COST EXCESS COST	0	0	0	298,873	0	44,280		
PRIVATE EXCESS COST	0	0	5,969	87,342	0	0		
TRANSPORTATION INCL SUMMER	347,185	17,613	12,780	773,514	8,878	55,433		
BUILDING + BLDG REORG INCENT	302,499	5,571	57,018	1,664,567	89,117	61,975		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	4,982,608	733,271	1,373,197	12,499,766	607,352	2,960,975		
100,000	0	0	0	100,000	0	0		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	4,420,541	718,029	1,298,229	9,782,793	507,923	2,435,322		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000		
HIGH COST EXCESS COST	0	0	0	287,784	0	64,172		
PRIVATE EXCESS COST	0	0	11,609	90,823	0	0		
TRANSPORTATION INCL SUMMER	532,859	17,572	14,438	774,922	17,993	51,614		
BUILDING + BLDG REORG INCENT	299,221	5,571	57,019	1,677,807	88,243	69,957		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	5,319,045	754,672	1,405,595	12,777,397	616,859	3,026,065		
100,000	0	0	0	100,000	0	0		
\$ CHG 20-21 MINUS 19-20	336,437	21,401	32,398	277,631	9,507	65,090		
% CHG TOTAL AID	6.75	2.92	2.36	2.22	1.57	2.20		
\$ CHG W/O BLDG, REORG BLDG AID	339,715	21,401	32,397	264,391	10,381	57,108		
% CHG W/O BLDG, REORG BLDG AID	7.26	2.94	2.46	2.44	2.00	1.97		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 39							
COUNTY - ESSEX		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1									
COMBINED AIDS																	
DISTRICT CODE	151401		151501	151701		151801	BOQUET VALLEY		COUNTY TOTALS								
DISTRICT NAME SEE NOTE BELOW	SCHROON LAKE	TICONDEROGA	WILLSBORO	WILLSBORO	BOQUET VALLEY	151801	BOQUET VALLEY	151801	BOQUET VALLEY	151801	BOQUET VALLEY						
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	736,469	5,596,242	1,763,961	4,565,506	28,511,707												
BOCES	94,644	269,570	140,198	508,856	2,823,413												
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719												
SPECIAL SERVICES	0	0	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0												
HARDWARE & TECHNOLOGY	0	914	0	2,986	21,892												
SOFTWARE, LIBRARY, TEXTBOOK	20,241	61,409	17,713	34,268	282,447												
SUPP PUB EXCESS COST	0	0	0	3,796	6,599												
ACADEMIC ENHANCEMENT	0	0	0	0	0												
SUBTOTAL: FOUNDATION AID	1,032,828	6,175,461	2,049,781	5,324,644	33,234,777												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	172,400	951,030												
HIGH COST EXCESS COST	0	54,646	33,699	87,472	518,970												
PRIVATE EXCESS COST	0	8,334	67,144	21,572	190,361												
TRANSPORTATION INCL SUMMER	28,269	372,290	118,735	359,745	2,094,442												
BUILDING + BLDG REORG INCENT	54,035	1,528,107	324,659	139,373	4,227,921												
OPERATING REORG. INCENTIVE	0	0	0	657,839	657,839												
TOTAL COMMUNITY SCHOOLS SETASIDE	1,115,132	8,219,838	2,619,156	6,763,045	41,874,340												
		100,000		100,000	400,000												
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	1,035,410	6,190,899	2,077,793	5,337,955	33,804,894												
FULL DAY K CONVERSION	0	0	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	275,680	1,057,010												
HIGH COST EXCESS COST	0	98,738	27,406	93,957	572,057												
PRIVATE EXCESS COST	0	15,381	75,907	24,448	218,168												
TRANSPORTATION INCL SUMMER	32,828	468,061	113,199	481,117	2,504,603												
BUILDING + BLDG REORG INCENT	49,048	1,541,427	386,811	196,111	4,371,215												
OPERATING REORG. INCENTIVE	0	0	0	657,838	657,838												
TOTAL COMMUNITY SCHOOLS SETASIDE	1,117,286	8,395,506	2,706,254	7,067,106	43,185,785												
		100,000		100,000	400,000												
\$ CHG 20-21 MINUS 19-20	2,154	175,668	87,098	304,061	1,311,445												
* CHG TOTAL AID	0.19	2.14	3.33	4.50													
\$ CHG W/O BLDG, REORG BLDG AID	7,141	162,348	24,946	247,323	1,167,151												
* CHG W/O BLDG, REORG BLDG AID	0.67	2.43	1.09	3.73													

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA

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2020-21 EXECUTIVE BUDGET PROPOSAL										RUN NO. BT202-1									
COMBINED AIDS																			
DISTRICT CODE	160101	160801	161201	161401	161501	161601													
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA													
SEE NOTE BELOW																			
2019-20 BASE YEAR AIDS:																			
FOUNDATION AID PRE-ADJUST.	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557													
BOCES	1,263,266	1,070,511	5,301,521	470,737	5,529,944	2,420,442													
HIGH TAX AID	0	0	0	227,664	0	0													
SPECIAL SERVICES	0	0	0	0	0	0													
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0													
HARDWARE & TECHNOLOGY	8,744	4,938	32,720	0	43,119	16,173													
SOFTWARE, LIBRARY, TEXTBOOK	58,306	34,168	116,328	96,520	178,371	59,914													
SUPP PUB EXCESS COST	0	0	32,260	0	0	0													
ACADEMIC ENHANCEMENT	0	0	0	0	0	0													
Subtotal: FOUNDATION AID	8,267,349	6,623,219	25,191,173	7,660,517	30,771,057	12,313,086													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PRE-KINDERGARTEN	97,907	240,664	152,513	137,700	490,300	95,060													
HIGH COST EXCESS COST	199,708	156,226	349,416	50,658	1,053,808	214,831													
PRIVATE EXCESS COST	0	0	188,758	2,186	219,035	0													
TRANSPORTATION INCL SUMMER	442,442	511,177	934,650	427,705	1,959,498	933,733													
BUILDING + BLDG REORG INCENT	628,240	761,375	4,164,243	335,011	3,758,627	776,203													
OPERATING REORG. INCENTIVE	0	0	0	0	0	0													
Total	9,635,646	8,292,661	30,380,753	8,613,777	38,252,325	14,332,913													
Community Schools Setaside	0	100,000	200,831	0	241,483	102,613													
2020-21 ESTIMATED AIDS:																			
FOUNDATION AID	8,313,017	6,713,736	25,338,270	7,709,668	31,431,116	12,565,960													
FULL DAY K CONVERSION	0	0	0	0	0	0													
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060													
HIGH COST EXCESS COST	189,935	148,024	269,024	36,631	844,336	202,774													
PRIVATE EXCESS COST	0	0	189,092	55,852	345,351	0													
TRANSPORTATION INCL SUMMER	513,834	641,699	1,073,851	457,546	2,192,566	1,024,882													
BUILDING + BLDG REORG INCENT	717,329	665,489	4,005,880	314,491	3,809,335	1,610,373													
OPERATING REORG. INCENTIVE	0	0	0	0	0	0													
Total	9,832,022	8,433,611	31,028,856	8,711,888	39,113,004	15,499,049													
Community Schools Setaside	25,000	130,000	284,951	30,000	348,219	102,613													
\$ CHG 20-21 MINUS 19-20	196,376	140,950	48,103	98,111	860,679	1,166,136													
% CHG TOTAL AID	2.04	1.70	0.16	1.14	2.25	8.14													
\$ CHG W/O BLDG, REORG BLDG AID	107,287	236,836	206,466	118,631	809,971	331,966													
% CHG W/O BLDG, REORG BLDG AID	1.19	3.14	0.77	1.43	2.35	2.45													

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA

MOD ED: 0076C DB ED: 0076C STATE OF NEW YORK
 COUNTY - FRANKLIN 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

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RUN NO. BT202-1

DISTRICT CODE	ST REGIS FALLS	COUNTY TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID PRE-ADJUST.	3,604,389	77,465,144
BOCES	861,091	16,917,512
HIGH TAX AID	88,986	316,650
SPECIAL SERVICES	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
HARDWARE & TECHNOLOGY	4,414	110,108
SOFTWARE, LIBRARY, TEXTBOOK	22,330	565,937
SUPP PUB EXCESS COST	0	32,260
ACADEMIC ENHANCEMENT	0	0
SUBTOTAL: FOUNDATION AID	4,581,210	95,407,611
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,255,247
HIGH COST EXCESS COST	0	2,024,647
PRIVATE EXCESS COST	0	409,979
TRANSPORTATION INCL SUMMER	341,502	5,550,707
BUILDING + BLDG REORG INCENT	504,797	10,928,496
OPERATING REORG. INCENTIVE	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	5,468,612	115,576,687
	100,000	744,927
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	4,725,273	96,797,040
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
HIGH COST EXCESS COST	22,184	1,713,134
PRIVATE EXCESS COST	0	590,295
TRANSPORTATION INCL SUMMER	353,226	6,257,604
BUILDING + BLDG REORG INCENT	568,058	11,690,955
OPERATING REORG. INCENTIVE	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	5,709,844	118,328,274
	100,000	1,020,783
\$ CHG 20-21 MINUS 19-20	241,232	2,751,587
% CHG TOTAL AID	4.41	
\$ CHG W/O BLDG, REORG BLDG AID	177,971	1,989,128
% CHG W/O BLDG, REORG BLDG AID	3.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
DISTRICT NAME						
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
BOCES	101,268	3,335,126	2,177,448	943,871	158,901	1,488,864
HIGH TAX AID	142,853	0	0	0	74,724	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	54,605	30,597	3,669	2,316	30,207
SOFTWARE, LIBRARY, TEXTBOOK	11,694	205,476	127,598	35,934	30,836	135,357
SUPP PUB EXCESS COST	845	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	1,308,106	33,986,149	18,189,336	8,285,161	3,372,025	13,020,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
HIGH COST EXCESS COST	0	1,375,578	222,813	240,817	0	443,267
PRIVATE EXCESS COST	4,271	467,293	68,982	80,230	0	124,944
TRANSPORTATION INCL SUMMER	114,850	1,870,889	1,707,519	928,713	282,918	1,880,215
BUILDING + BLDG REORG INCENT	216,666	8,381,939	3,383,163	621,093	1,002,784	4,142,653
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	1,643,893	47,626,750	23,848,408	10,284,270	4,706,327	20,375,231
	0	257,549	100,000	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,327,944	34,970,689	19,048,443	8,636,655	3,383,270	13,422,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
HIGH COST EXCESS COST	0	1,028,868	181,659	237,504	22,317	427,573
PRIVATE EXCESS COST	20,612	544,421	72,976	66,868	0	138,158
TRANSPORTATION INCL SUMMER	153,405	2,308,167	1,920,464	1,123,699	287,477	2,038,915
BUILDING + BLDG REORG INCENT	217,290	8,231,711	3,266,085	536,618	865,695	1,187,367
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	1,719,251	48,628,758	24,766,222	10,729,600	4,607,359	17,978,173
	0	392,986	100,000	35,920	0	45,286
\$ CHG 20-21 MINUS 19-20	75,358	1,002,008	917,814	445,330	-98,968	-2,397,058
% CHG TOTAL AID	4.58	2.10	3.85	4.33	-2.10	-11.76
\$ CHG W/O BLDG, REORG BLDG AID	74,734	1,152,236	1,034,892	529,805	38,121	558,228
% CHG W/O BLDG, REORG BLDG AID	5.24	2.94	5.06	5.48	1.03	3.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 43

RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	69,069,146
BOCES	8,205,478
HIGH TAX AID	217,577
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	121,394
SOFTWARE, LIBRARY, TEXTBOOK	546,895
SUPP PUB EXCESS COST	845
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	78,161,335
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
HIGH COST EXCESS COST	2,282,475
PRIVATE EXCESS COST	6,745,720
TRANSPORTATION INCL SUMMER	6,785,104
BUILDING + BLDG REORG INCENT	17,748,298
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	108,484,879
	357,549
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	80,789,567
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
HIGH COST EXCESS COST	1,897,921
PRIVATE EXCESS COST	643,035
TRANSPORTATION INCL SUMMER	7,832,127
BUILDING + BLDG REORG INCENT	14,304,766
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	108,429,363
	574,192
\$ CHG 20-21 MINUS 19-20	-55,516
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,388,016
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 44

RUN NO. BT202-1

DISTRICT CODE	180202	180300	1B0701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
BOCES	999,360	3,193,256	1,468,599	476,849	1,630,186	1,050,677
HIGH TAX AID	0	729,993	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,883	48,261	15,949	6,943	23,059	15,355
SOFTWARE, LIBRARY, TEXTBOOK	57,047	192,926	70,053	31,087	98,395	62,831
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,845,362	22,639,403	9,937,801	5,164,620	10,129,691	10,201,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	659,533	80,976	60,827	85,000	111,626
HIGH COST EXCESS COST	159,344	114,371	80,760	59,230	165,928	56,642
PRIVATE EXCESS COST	39,066	433,288	277,635	38,016	367,402	231,468
TRANSPORTATION INCL SUMMER	1,054,826	1,189,504	1,375,523	327,426	1,298,355	1,118,166
BUILDING + BLDG REORG INCENT	832,606	1,523,134	1,574,754	367,443	2,438,770	2,308,621
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,008,186	26,559,233	13,327,449	6,017,562	14,489,146	14,028,327
	0	116,085	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,023,563	22,762,199	10,175,316	5,427,175	10,189,767	10,642,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	85,000	111,626
HIGH COST EXCESS COST	184,485	85,343	58,602	0	447,144	126,950
PRIVATE EXCESS COST	34,566	440,364	286,334	36,733	378,256	308,687
TRANSPORTATION INCL SUMMER	1,135,457	1,221,194	1,450,656	425,046	1,489,164	1,190,186
BUILDING + BLDG REORG INCENT	917,069	2,295,247	2,050,818	369,992	2,597,031	2,128,062
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,372,122	27,477,066	14,102,702	6,319,773	15,186,362	14,508,391
	25,090	116,085	25,000	30,000	34,752	25,000
\$ CHG 20-21 MINUS 19-20	363,936	917,833	775,253	302,211	697,216	480,064
% CHG TOTAL AID	3.31	3.46	5.82	5.02	4.81	3.42
\$ CHG W/O BLDG, REORG BLDG AID	279,473	145,720	299,189	299,662	538,955	660,623
% CHG W/O BLDG, REORG BLDG AID	2.75	0.58	2.55	5.30	4.47	5.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE		181201		181302		COUNTY											
DISTRICT NAME		PAVILION		PEMBROKE		TOTALS											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	7,472,090		9,018,288		73,222,350												
BOCES	1,151,148		1,008,294		10,978,369												
HIGH TAX AID	0		0		729,993												
SPECIAL SERVICES	0		0														
CHARTER SCHOOL TRANSITIONAL	0		0														
HARDWARE & TECHNOLOGY	12,094		16,262		153,806												
SOFTWARE, LIBRARY, TEXTBOOK	52,187		74,758		639,284												
SUPP PUB EXCESS COST	0		0														
ACADEMIC ENHANCEMENT	0		0														
SUBTOTAL: FOUNDATION AID	8,687,519		10,117,602		85,723,802												
FULL DAY K CONVERSION	0		0														
UNIVERSAL PRE-KINDERGARTEN	96,617		195,381		1,366,942												
HIGH COST EXCESS COST	110,825		138,869		889,969												
PRIVATE EXCESS COST	224,584		180,711		1,792,170												
TRANSPORTATION INCL SUMMER	926,094		1,389,174		8,679,028												
BUILDING + BLDG REORG INCENT	121,068		1,789,211		10,955,607												
OPERATING REORG. INCENTIVE	0		0														
TOTAL COMMUNITY SCHOOLS SETASIDE	10,166,667		13,810,948		109,407,518												
	0		0		116,085												
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	8,890,667		10,337,114		87,448,681												
FULL DAY K CONVERSION	0		0														
UNIVERSAL PRE-KINDERGARTEN	96,617		195,381		1,380,128												
HIGH COST EXCESS COST	143,472		116,603		1,162,599												
PRIVATE EXCESS COST	224,899		226,143		1,935,982												
TRANSPORTATION INCL SUMMER	949,592		1,383,747		9,245,042												
BUILDING + BLDG REORG INCENT	60,030		1,751,407		12,169,656												
OPERATING REORG. INCENTIVE	0		0														
TOTAL COMMUNITY SCHOOLS SETASIDE	10,365,277		14,010,395		113,342,088												
	25,000		25,000		305,927												
\$ CHG 20-21 MINUS 19-20	198,610		199,447		3,934,570												
% CHG TOTAL AID	1.95		1.44														
\$ CHG W/O BLDG, REORG BLDG AID	259,648		237,251		2,720,521												
% CHG W/O BLDG, REORG BLDG AID	2.58		1.97														

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 46							
COUNTY - GREENE				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE		190301		190401		190501		190701		190901	191401						
DISTRICT NAME		CAIRO-DURHAM		CATSKILL		COXSACKIE ATHE		GREENVILLE		HUNTER TANNERS	WINDHAM ASHLAN						
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	10,646,077		10,753,449		6,954,110		8,292,799		1,618,119		1,073,360						
BOCES	1,019,186		948,964		1,184,898		1,126,490		177,137		121,011						
HIGH TAX AID	184,142		188,575		166,717		281,504		210,056		200,976						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
HARDWARE & TECHNOLOGY	15,678		18,337		18,108		16,492		0		0						
SOFTWARE, LIBRARY, TEXTBOOK	98,830		114,534		108,277		91,277		32,232		23,723						
SUPP PUB EXCESS COST	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
SUBTOTAL: FOUNDATION AID	11,963,913		12,023,859		8,432,110		9,808,562		2,037,544		1,419,070						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	61,824		115,007		0		110,592		45,900		0						
HIGH COST EXCESS COST	139,878		199,388		63,291		56,826		932		16,836						
PRIVATE EXCESS COST	520,174		552,395		419,153		237,272		13,732		10,911						
TRANSPORTATION INCL SUMMER	1,530,826		1,385,613		1,096,206		1,455,426		54,672		48,713						
BUILDING + BLDG REORG INCENT	1,041,345		3,596,108		1,535,913		1,119,994		114,209		89,463						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	15,257,960		17,872,370		11,546,673		12,788,672		2,266,989		1,584,993						
	0		100,000		0		0		0		0						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	12,037,681		12,161,089		8,490,384		9,915,490		2,070,644		1,427,725						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	61,824		115,007		0		110,592		45,900		0						
HIGH COST EXCESS COST	134,653		141,180		54,931		56,998		3,000		20,548						
PRIVATE EXCESS COST	514,433		945,053		444,759		378,469		20,228		32,846						
TRANSPORTATION INCL SUMMER	1,886,542		1,475,489		1,159,409		1,603,717		202,915		45,082						
BUILDING + BLDG REORG INCENT	1,089,146		3,604,280		1,282,146		1,136,905		276,341		89,464						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	15,724,279		18,442,098		11,431,629		13,202,171		2,619,028		1,615,665						
	43,859		100,000		37,194		25,188		0		0						
\$ CHG 20-21 MINUS 19-20	466,319		569,728		-115,044		413,499		352,039		30,672						
% CHG TOTAL AID	3.06		3.19		-1.00		3.23		15.53		1.94						
\$ CHG W/O BLDG, REORG BLDG AID	418,518		561,556		138,723		396,588		189,907		30,671						
% CHG W/O BLDG, REORG BLDG AID	2.94		3.93		1.39		3.40		8.82		2.05						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 47

RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	39,337,914
BOCES	4,577,686
HIGH TAX AID	1,231,970
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	68,615
SOFTWARE, LIBRARY, TEXTBOOK	468,873
SUPP PUB EXCESS COST	
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	45,685,058
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
HIGH COST EXCESS COST	477,151
PRIVATE EXCESS COST	1,753,637
TRANSPORTATION INCL SUMMER	2,571,426
BUILDING + BLDG REORG INCENT	7,497,032
TOTAL COMMUNITY SCHOOLS SETASIDE	61,317,657 100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	46,103,013
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
HIGH COST EXCESS COST	411,310
PRIVATE EXCESS COST	2,335,788
TRANSPORTATION INCL SUMMER	6,373,154
BUILDING + BLDG REORG INCENT	7,478,282
TOTAL COMMUNITY SCHOOLS SETASIDE	63,034,870 206,241
\$ CHG 20-21 MINUS 19-20	1,717,213
* CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,735,963
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY TOTALS
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	472,787	325,493	262,645	847,068	1,907,993
BOCES	77,772	20,762	45,952	106,796	251,282
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SPECIAL SERVICES	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	7,780	6,015	4,514	7,986	26,295
SUPP PUB EXCESS COST	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	
SUBTOTAL: FOUNDATION AID	782,182	532,278	515,198	1,168,982	2,998,640
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	0	0	0	0	
TRANSPORTATION INCL SUMMER	21,471	26,556	4,981	16,467	69,475
BUILDING + BLDG REORG INCENT	22,160	59,677	15,237	70,371	167,445
OPERATING REORG. INCENTIVE	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	825,813	618,511	535,416	1,255,820	3,235,560
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	814,935	540,317	535,475	1,200,647	3,091,374
FULL DAY K CONVERSION	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
HIGH COST EXCESS COST	0	0	0	0	
PRIVATE EXCESS COST	0	0	0	0	
TRANSPORTATION INCL SUMMER	24,000	28,983	6,020	42,233	101,236
BUILDING + BLDG REORG INCENT	22,866	59,675	13,492	70,371	166,404
OPERATING REORG. INCENTIVE	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	861,801	647,875	554,987	1,313,251	3,377,914
\$ CHG 20-21 MINUS 19-20	35,988	29,364	19,571	57,431	142,354
* CHG TOTAL AID	4.36	4.75	3.66	4.57	
\$ CHG W/O BLDG, REORG BLDG AID	35,282	29,366	21,316	57,431	143,395
% CHG W/O BLDG, REORG BLDG AID	4.39	5.25	4.10	4.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - HERKIMER 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHÜ	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
BOCES	1,123,484	1,580,946	1,817,069	1,447,995	996,273	594,217
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,090	17,093	20,976	22,386	14,822	5,921
SOFTWARE, LIBRARY, TEXTBOOK	54,140	74,447	88,250	78,046	62,392	44,075
SUPP PUB EXCESS COST	0	0	0	3,453	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,727,777	9,005,000	10,496,190	11,526,014	10,943,721	5,554,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
HIGH COST EXCESS COST	96,377	145,818	262,618	78,597	0	96,582
PRIVATE EXCESS COST	91,043	25,275	125,739	124,043	36,431	40,477
TRANSPORTATION INCL SUMMER	1,239,166	853,525	1,084,117	985,887	973,674	727,822
BUILDING + BLDG REORG INCENT	1,578,871	754,498	1,703,148	559,802	1,288,733	201,501
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,609,438	10,895,752	13,731,576	13,431,224	13,240,559	6,770,446
	100,000	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,048,308	9,054,452	10,861,634	11,579,903	11,368,276	5,701,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
HIGH COST EXCESS COST	86,622	189,690	283,810	101,691	28,807	73,687
PRIVATE EXCESS COST	94,197	45,249	125,288	186,478	82,522	39,907
TRANSPORTATION INCL SUMMER	1,290,761	860,120	1,094,431	1,059,893	1,075,118	432,848
BUILDING + BLDG REORG INCENT	1,375,807	959,889	1,851,853	566,247	1,252,381	217,851
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,982,899	11,221,026	14,276,780	13,637,093	13,811,104	6,614,864
	130,000	26,940	100,000	100,000	139,860	100,000
\$ CHG 20-21 MINUS 19-20	373,461	325,274	545,204	205,869	570,545	-155,582
% CHG TOTAL AID	3.22	2.99	3.97	1.53	4.31	-2.30
\$ CHG W/O BLDG, REORG BLDG AID	376,525	119,883	396,499	199,424	606,897	-171,932
% CHG W/O BLDG, REORG BLDG AID	3.68	1.18	3.30	1.55	5.08	-2.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C STATE OF NEW YORK SA ED: 76 PY ED: 196 01/21/20 PAGE 50
 COUNTY - HERKIMER 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSTVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	2,470,140	606,319	13,000,880	22,192,483	86,464,435
BOCES	436,146	111,853	1,464,331	4,299,103	13,871,417
HIGH TAX AID	0	271,313	0	0	271,313
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,010	0	21,644	44,797	163,739
SOFTWARE, LIBRARY, TEXTBOOK	13,642	18,224	87,726	171,195	692,137
SUPP PUB EXCESS COST	0	2,008	0	0	5,461
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,922,938	1,009,717	14,574,581	26,707,578	101,468,502
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,125,073	1,875,490
HIGH COST EXCESS COST	0	0	47,750	616,437	1,344,179
PRIVATE EXCESS COST	0	0	65,850	329,560	838,418
TRANSPORTATION INCL SUMMER	398,483	28,065	1,405,110	1,873,081	9,559,940
BUILDING + BLDG REORG INCENT	361,462	20,816	3,031,452	8,322,849	17,623,132
OPERATING REORG. INCENTIVE	0	0	0	3,557,412	3,557,412
TOTAL COMMUNITY SCHOOLS SETASIDE	3,682,883	1,058,598	19,314,607	42,531,990	136,267,073
	100,000	0	101,498	154,059	855,557
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	3,075,070	1,031,270	15,274,130	26,774,346	103,768,882
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
HIGH COST EXCESS COST	6,899	0	35,139	595,707	1,402,052
PRIVATE EXCESS COST	0	0	117,826	312,427	997,894
TRANSPORTATION INCL SUMMER	418,538	32,776	1,498,649	1,797,434	9,560,568
BUILDING + BLDG REORG INCENT	346,722	20,271	3,087,515	8,295,285	17,973,821
OPERATING REORG. INCENTIVE	0	0	0	3,112,735	3,112,735
TOTAL COMMUNITY SCHOOLS SETASIDE	3,847,229	1,084,317	20,203,123	42,260,175	138,938,610
	100,000	0	101,498	154,059	952,357
\$ CHG 20-21 MINUS 19-20	164,346	25,719	888,516	-271,815	2,671,537
% CHG TOTAL AID	4.46	2.43	4.60	-0.64	
\$ CHG W/O BLDG, REORG BLDG AID	179,086	26,264	832,453	-244,251	2,320,848
% CHG W/O BLDG, REORG BLDG AID	5.39	2.53	5.11	-0.71	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 51			
COUNTY - JEFFERSON				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE	220101	S. JEFFERSON	220202	ALEXANDRIA	220301	INDIAN RIVER	220401	GENERAL BROWN	220701	THOUSAND ISLAN	220909				
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	16,974,438		3,556,001		39,931,009		10,433,122		6,567,163		3,286,860				
BOCES	2,257,138		349,492		5,841,082		1,561,283		604,361		319,842				
HIGH TAX AID	0		0		0		0		0		0				
SPECIAL SERVICES	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
HARDWARE & TECHNOLOGY	34,009		2,724		78,848		22,843		5,699		3,582				
SOFTWARE, LIBRARY, TEXTBOOK	144,922		38,475		302,399		114,126		70,140		36,879				
SUPP PUB EXCESS COST	0		1,320		0		0		0		3,277				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
Subtotal: FOUNDATION AID	19,410,507		3,948,012		46,153,338		12,131,374		7,247,363		3,650,440				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	285,307		48,735		915,415		186,247		0		107,310				
HIGH COST EXCESS COST	604,463		48,532		264,784		223,913		48,687		31,741				
PRIVATE EXCESS COST	26,733		0		0		0		0		156,848				
TRANSPORTATION INCL SUMMER	2,262,172		505,442		5,548,785		1,034,169		683,767		392,508				
BUILDING + BLDG REORG INCENT	3,530,774		508,007		6,906,074		1,113,785		1,271,058		881,605				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
Total COMMUNITY SCHOOLS SETASIDE	26,119,956		5,058,735		59,788,396		14,689,488		9,250,875		5,215,452				
	0		0		404,452		0		0		100,000				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	19,878,489		3,970,302		46,959,468		12,400,724		7,290,756		3,710,817				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	285,307		48,735		915,415		224,186		0		107,310				
HIGH COST EXCESS COST	539,055		56,068		0		270,332		77,776		33,367				
PRIVATE EXCESS COST	46,129		0		0		0		0		156,084				
TRANSPORTATION INCL SUMMER	2,387,100		575,386		5,430,407		1,214,159		720,336		452,237				
BUILDING + BLDG REORG INCENT	3,788,752		560,904		6,611,543		1,112,495		1,296,990		998,875				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
Total COMMUNITY SCHOOLS SETASIDE	26,924,832		5,211,395		59,916,833		15,221,896		9,385,858		5,460,690				
	56,271		0		404,452		38,452		0		100,000				
\$ CHG 20-21 MINUS 19-20	804,876		152,660		128,437		532,408		134,983		245,238				
% CHG TOTAL AID	3.08		3.02		0.21		3.62		1.46		4.70				
\$ CHG W/O BLDG, REORG BLDG AID	546,898		99,763		422,968		533,698		109,051		127,968				
% CHG W/O BLDG, REORG BLDG AID	2.42		2.19		0.80		3.93		1.37		2.95				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 52			
COUNTY - JEFFERSON				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1						
COMBINED AIDS															
DISTRICT CODE	221001	SACKETS HARBOR	221301	LYME	221401	LA FARGEVILLE	222000	WATERTOWN	222201	CARTHAGE	COUNTY TOTALS				
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	2,884,816		2,585,821		4,525,816		34,104,226		30,656,075		155,505,347				
BOCES	435,199		258,713		455,251		4,277,848		3,898,525		20,258,734				
HIGH TAX AID	0		62,551		0		0		0		62,551				
SPECIAL SERVICES	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
HARDWARE & TECHNOLOGY	5,489		2,553		6,283		80,490		64,939		307,459				
SOFTWARE, LIBRARY, TEXTBOOK	33,103		27,019		40,027		349,466		182,077		1,338,633				
SUPP PUB EXCESS COST	0		19,298		0		0		0		23,895				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
Subtotal: FOUNDATION AID	3,358,607		2,955,955		5,027,377		38,812,030		34,801,616		177,496,619				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	113,616		35,649		77,943		3,570,540		1,312,233		6,652,995				
HIGH COST EXCESS COST	67,474		7,328		38,960		507,541		725,317		2,568,740				
PRIVATE EXCESS COST	0		0		0		0		123,084		300,665				
TRANSPORTATION INCL SUMMER	300,287		214,972		363,799		2,010,003		5,172,407		18,489,318				
BUILDING + BLDG REORG INCENT	266,909		457,056		986,709		4,431,114		3,780,263		24,133,354				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
Total COMMUNITY SCHOOLS SETASIDE	4,106,893		3,670,960		6,494,788		49,331,228		45,914,920		229,641,691				
	0		100,000		100,000		222,343		273,578		1,200,373				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	3,421,762		2,994,820		5,092,844		40,514,932		35,451,201		181,686,115				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	113,616		35,649		77,943		3,570,540		1,312,233		6,690,934				
HIGH COST EXCESS COST	66,640		3,879		34,446		450,294		1,025,363		2,557,220				
PRIVATE EXCESS COST	0		0		0		49,257		127,732		381,202				
TRANSPORTATION INCL SUMMER	336,511		299,786		397,156		2,294,382		5,372,323		19,479,783				
BUILDING + BLDG REORG INCENT	398,284		458,143		1,005,119		4,530,376		1,819,544		22,581,025				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
Total COMMUNITY SCHOOLS SETASIDE	4,336,813		3,792,277		6,607,508		51,409,781		45,108,396		233,376,279				
	0		100,000		100,000		408,280		273,578		1,481,033				
\$ CHG 20-21 MINUS 19-20	229,920		121,317		112,720		2,078,553		-806,524		3,734,588				
% CHG TOTAL AID	5.60		3.30		1.74		4.21		-1.76						
\$ CHG W/O BLDG, REORG BLDG AID	98,545		120,230		94,310		1,979,291		1,154,195		5,286,917				
% CHG W/O BLDG, REORG BLDG AID	2.57		3.74		1.71		4.41		2.74						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 53				
COUNTY - LEWIS		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS										
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOMVILLE	SOUTH LEWIS	BEAVER RIVER											
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	5,509,611	3,860,617	13,220,880	11,421,574	7,723,465	41,736,147										
BOCES	693,535	779,813	1,639,572	1,146,528	1,007,486	5,266,934										
HIGH TAX AID	0	0	0	0	0	0										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	7,279	5,638	24,226	14,444	14,767	66,354										
SOFTWARE, LIBRARY, TEXTBOOK	32,461	29,048	106,097	77,251	70,826	315,683										
SUPP PUB EXCESS COST	0	3,888	0	0	0	3,888										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
SUBTOTAL: FOUNDATION AID	6,242,886	4,679,004	14,990,775	12,659,797	8,816,544	47,389,006										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	342,745	79,095	152,015	89,413	0	663,268										
HIGH COST EXCESS COST	18,440	0	183,168	181,975	0	484,742										
PRIVATE EXCESS COST	0	0	0	162,444	0	162,444										
TRANSPORTATION INCL SUMMER	606,048	531,854	1,179,085	1,631,033	1,052,450	5,000,470										
BUILDING + BLDG REORG INCENT	1,359,508	642,982	3,455,577	1,668,609	1,146,325	8,273,001										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE	8,569,627	5,932,935	19,960,620	16,393,271	11,116,478	61,972,931										
	100,000	0	117,907	100,000	100,000	417,907										
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	6,423,909	4,832,055	15,434,856	12,893,912	9,078,456	48,663,188										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	152,015	89,413	0	727,267										
HIGH COST EXCESS COST	15,943	7,749	111,682	217,952	102,252	455,578										
PRIVATE EXCESS COST	0	0	0	169,579	0	169,579										
TRANSPORTATION INCL SUMMER	644,118	619,261	1,268,913	1,688,913	1,198,035	5,419,240										
BUILDING + BLDG REORG INCENT	1,310,985	721,455	3,457,628	1,673,279	896,502	8,064,849										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE	8,801,699	6,259,615	20,425,094	16,738,048	11,275,245	63,499,701										
	100,000	25,000	117,907	100,000	100,000	417,907										
\$ CHG 20-21 MINUS 19-20	232,072	326,680	464,474	344,777	158,767	1,526,770										
% CHG TOTAL AID	2.71	5.51	2.33	2.10	1.43											
\$ CHG W/O BLDG, REORG BLDG AID	280,595	248,207	462,423	335,107	408,590	1,734,922										
% CHG W/O BLDG, REORG BLDG AID	3.89	4.69	2.80	2.28	4.10											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 54				
COUNTY - LIVINGSTON		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	240101	240201	240401	240801	240901	241001										
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE										
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	5,825,457	6,750,741	5,323,998	10,673,928	6,440,546	15,558,778										
BOCES	1,058,046	949,610	609,083	1,745,977	926,101	1,723,677										
HIGH TAX AID	0	0	0	0	0	0										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	19,477	13,776	12,197	23,749	11,871	27,091										
SOFTWARE, LIBRARY, TEXTBOOK	83,328	63,107	70,892	117,471	48,362	113,031										
SUPP PUB EXCESS COST	0	0	4,248	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
SUBTOTAL: FOUNDATION AID	6,986,308	7,777,234	6,020,418	12,561,125	7,426,880	17,422,577										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	830,569										
HIGH COST EXCESS COST	65,782	235,193	227,693	108,437	460,808	504,346										
PRIVATE EXCESS COST	179,798	0	138,472	279,279	208,294	382,735										
TRANSPORTATION INCL SUMMER	729,383	779,357	715,527	1,260,016	817,589	2,047,978										
BUILDING + BLDG REORG INCENT	1,791,888	1,345,503	1,400,062	853,824	836,299	2,629,660										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE	9,753,159	10,198,464	8,599,372	15,169,081	9,954,276	21,817,865										
	0	0	0	0	0	136,766										
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	7,073,918	7,821,677	6,050,869	12,626,062	7,699,894	17,864,298										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	71,932	224,206	218,918	94,799	423,446	428,927										
HIGH COST EXCESS COST	192,524	134,062	144,519	292,276	204,801	396,310										
PRIVATE EXCESS COST	756,489	784,236	829,442	1,326,963	912,878	2,322,786										
TRANSPORTATION INCL SUMMER	1,483,986	1,474,482	1,409,722	1,111,606	894,258	636,736										
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0										
OPERATING REORG. INCENTIVE	9,578,849	10,499,840	8,750,670	15,558,106	10,339,683	22,479,626										
TOTAL COMMUNITY SCHOOLS SETASIDE	27,199	25,000	0	33,535	130,000	136,766										
\$ CHG 20-21 MINUS 19-20	-174,310	301,376	151,298	389,025	385,407	661,761										
% CHG TOTAL AID	-1.79	2.96	1.76	2.56	3.87	3.03										
\$ CHG W/O BLDG, REORG BLDG AID	133,592	172,397	141,638	131,243	327,448	654,685										
% CHG W/O BLDG, REORG BLDG AID	1.68	1.95	1.97	0.92	3.59	3.09										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - LIVINGSTON 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	241101	241701	COUNTY TOTALS
DISTRICT NAME	DALTON-NUNDA	YORK	
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	9,378,375	7,098,739	67,050,562
BOCES	980,877	982,580	8,975,951
HIGH TAX AID	0	0	0
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	11,301	12,993	132,455
SOFTWARE, LIBRARY, TEXTBOOK	48,732	53,146	598,069
SUPP PUB EXCESS COST	0	0	4,248
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	10,419,285	8,147,458	76,761,285
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,002	124,245	1,731,999
HIGH COST EXCESS COST	91,898	0	1,694,157
PRIVATE EXCESS COST	97,420	0	1,285,998
TRANSPORTATION INCL SUMMER	939,112	926,405	8,225,367
BUILDING + BLDG REORG INCENT	1,168,277	758,409	8,783,922
OPERATING REORG. INCENTIVE	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	13,023,994	9,966,517	98,482,728
	100,000	0	336,766
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	10,518,222	8,340,658	77,995,598
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,742,266
HIGH COST EXCESS COST	69,933	16,228	1,548,389
PRIVATE EXCESS COST	124,325	52,705	1,542,522
TRANSPORTATION INCL SUMMER	969,462	1,055,797	8,958,053
BUILDING + BLDG REORG INCENT	1,168,278	880,735	9,059,803
OPERATING REORG. INCENTIVE	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	13,168,489	10,471,368	100,846,631
	100,000	25,000	477,500
\$ CHG 20-21 MINUS 19-20	144,495	504,851	2,363,903
% CHG TOTAL AID	1.11	5.07	
\$ CHG W/O BLDG, REORG BLDG AID	144,494	382,525	2,088,022
% CHG W/O BLDG, REORG BLDG AID	1.22	4.15	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
BOCES	370,535	526,287	489,223	896,297	447,856	1,845,281
HIGH TAX AID	0	0	158,847	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,155	19,892	5,464	11,026	8,985	24,993
SOFTWARE, LIBRARY, TEXTBOOK	17,126	114,874	27,119	48,377	45,254	108,342
SUPP PUB EXCESS COST	0	0	0	0	7,730	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	3,252,721	7,036,799	5,138,011	8,605,000	3,956,808	12,650,894
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
HIGH COST EXCESS COST	89,127	68,186	0	75,008	15,089	328,212
PRIVATE EXCESS COST	0	68,895	0	93,729	83,807	224,168
TRANSPORTATION INCL SUMMER	508,628	1,079,863	673,449	1,154,531	403,811	1,595,011
BUILDING + BLDG REORG INCENT	344,099	1,363,622	443,701	814,792	577,613	1,176,767
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	4,225,418	9,617,365	6,568,260	10,842,819	5,106,628	16,030,540
	100,000	0	100,000	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,532,865	7,092,888	5,280,557	8,843,833	3,966,700	12,867,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
HIGH COST EXCESS COST	68,722	80,769	37,817	74,627	73,590	274,172
PRIVATE EXCESS COST	0	101,372	0	91,663	82,704	239,321
TRANSPORTATION INCL SUMMER	600,685	1,204,543	712,637	1,244,254	465,258	1,595,290
BUILDING + BLDG REORG INCENT	503,608	1,267,836	459,104	814,870	577,614	1,217,411
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	4,736,723	9,747,408	6,803,214	11,169,006	5,235,366	16,249,123
	100,000	0	100,000	100,000	0	58,845
\$ CHG 20-21 MINUS 19-20	511,305	130,043	234,954	326,187	128,738	218,583
% CHG TOTAL AID	12.10	1.35	3.58	3.01	2.52	1.36
\$ CHG W/O BLDG, REORG BLDG AID	351,796	225,829	219,551	326,109	128,737	177,939
% CHG W/O BLDG, REORG BLDG AID	9.06	2.74	3.58	3.25	2.84	1.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 57		
COUNTY - MADISON		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1					
COMBINED AIDS													
DISTRICT CODE	251101	251400	ONEIDA CITY	251501	STOCKBRIDGE YA	251601	CHITTENANGO	COUNTY TOTALS					
DISTRICT NAME	MADISON	ONEIDA CITY		STOCKBRIDGE YA		CHITTENANGO		COUNTY TOTALS					
SEE NOTE BELOW								COUNTY TOTALS					
2019-20 BASE YEAR AIDS:								COUNTY TOTALS					
FOUNDATION AID PRE-ADJUST.	4,312,569	17,195,732		5,224,669		13,360,062		75,555,602					
BOCES	521,220	2,299,842		889,504		1,331,840		9,617,885					
HIGH TAX AID	0	0		0		0		158,847					
SPECIAL SERVICES	0	0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0							
HARDWARE & TECHNOLOGY	8,223	39,767		8,356		35,910		166,771					
SOFTWARE, LIBRARY, TEXTBOOK	34,162	160,829		33,493		150,373		745,949					
SUPP PUB EXCESS COST	0	0		0		0		7,730					
ACADEMIC ENHANCEMENT	0	0		0		0							
Subtotal: FOUNDATION AID	4,876,174	19,696,170		6,156,022		14,884,185		86,252,784					
FULL DAY K CONVERSION	0	0		0		0							
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186		69,466		365,040		1,551,498					
HIGH COST EXCESS COST	86,617	498,411		13,162		473,131		1,646,943					
PRIVATE EXCESS COST	0	128,619		71,309		30,963		707,490					
TRANSPORTATION INCL SUMMER	438,801	1,967,152		711,939		2,437,173		10,970,357					
BUILDING + BLDG REORG INCENT	1,295,992	3,157,692		1,038,532		1,906,317		12,119,127					
OPERATING REORG. INCENTIVE	0	0		0		0							
Total	6,971,701	25,722,229		8,060,430		20,096,809		113,242,199					
COMMUNITY SCHOOLS SETASIDE	100,000	0		100,000		0		500,000					
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	5,122,371	20,054,495		6,405,762		15,263,096		88,430,008					
FULL DAY K CONVERSION	0	0		0		0							
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186		69,466		365,040		1,551,498					
HIGH COST EXCESS COST	103,072	455,364		71,834		453,872		1,623,839					
PRIVATE EXCESS COST	0	145,159		71,143		30,764		762,126					
TRANSPORTATION INCL SUMMER	492,433	2,453,549		813,611		2,500,949		12,083,209					
BUILDING + BLDG REORG INCENT	1,052,605	2,565,367		1,052,002		2,056,169		11,566,586					
OPERATING REORG. INCENTIVE	0	0		0		0							
Total	7,044,598	25,948,120		8,419,818		20,669,890		116,023,266					
COMMUNITY SCHOOLS SETASIDE	130,000	85,593		100,000		52,144		726,582					
\$ CHG 20-21 MINUS 19-20	72,897	225,891		359,388		573,081		2,781,067					
% CHG TOTAL AID	1.05	0.88		4.46		2.85							
\$ CHG W/O BLDG, REORG BLDG AID	316,284	818,216		345,918		423,229		3,333,608					
% CHG W/O BLDG, REORG BLDG AID	5.57	3.63		4.93		2.33							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 58		
COUNTY - MONROE		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1					
COMBINED AIDS													
DISTRICT CODE	260101	260401	GATES CHILI	260501	GREECE	E. IRONDEQUOIT	260801	W. IRONDEQUOIT	260803	260901	HONEOYE FALLS		
DISTRICT NAME	BRIGHTON												
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	8,209,392	23,015,896		63,197,962		15,330,470		16,313,345		8,625,902			
BOCES	1,894,831	3,440,245		8,138,968		4,603,737		3,094,820		1,704,077			
HIGH TAX AID	0	1,154,706		0		0		0		0			
SPECIAL SERVICES	0	0		0		0		0		0			
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0			
HARDWARE & TECHNOLOGY	89,600	77,174		219,442		59,314		70,842		38,890			
SOFTWARE, LIBRARY, TEXTBOOK	351,088	343,226		938,188		213,227		300,642		183,374			
SUPP PUB EXCESS COST	0	0		0		0		0		0			
ACADEMIC ENHANCEMENT	0	0		0		0		0		0			
Subtotal: FOUNDATION AID	10,544,911	28,031,247		72,494,560		20,206,748		19,779,649		10,552,243			
FULL DAY K CONVERSION	0	0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	0	900,000		1,157,225		236,197		0		75,937			
HIGH COST EXCESS COST	535,283	1,853,286		1,691,522		784,802		789,179		346,405			
PRIVATE EXCESS COST	648,689	853,632		1,519,757		852,657		392,068		196,297			
TRANSPORTATION INCL SUMMER	2,569,266	4,463,630		13,007,817		3,215,213		1,976,506		1,868,142			
BUILDING + BLDG REORG INCENT	2,141,768	4,511,785		11,915,537		8,609,639		3,117,137		3,035,022			
OPERATING REORG. INCENTIVE	0	0		0		0		0		0			
Total	16,439,917	40,613,580		101,786,418		33,905,256		26,054,539		16,074,046			
COMMUNITY SCHOOLS SETASIDE	0	535,333		535,333		0		0		0			
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	11,157,371	28,291,944		74,077,072		20,332,629		20,370,390		10,948,179			
FULL DAY K CONVERSION	0	0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	0	900,000		1,157,225		236,197		0		75,937			
HIGH COST EXCESS COST	551,039	1,938,878		1,899,225		829,538		663,783		334,599			
PRIVATE EXCESS COST	628,814	846,749		1,487,318		815,586		378,459		228,384			
TRANSPORTATION INCL SUMMER	2,651,102	4,883,942		13,613,602		3,554,874		2,085,252		2,144,817			
BUILDING + BLDG REORG INCENT	3,270,210	4,856,222		10,416,196		8,170,782		3,068,935		4,555,701			
OPERATING REORG. INCENTIVE	0	0		0		0		0		0			
Total	18,258,536	41,717,735		102,650,638		33,939,606		26,566,819		18,287,617			
COMMUNITY SCHOOLS SETASIDE	0	94,733		75,365		75,365		101,815		13.77			
\$ CHG 20-21 MINUS 19-20	1,818,619	1,104,155		864,220		34,350		512,280		2,213,571			
% CHG TOTAL AID	11.06	2.72		0.85		0.10		1.97		13.77			
\$ CHG W/O BLDG, REORG BLDG AID	690,177	759,718		2,363,561		473,207		560,482		692,892			
% CHG W/O BLDG, REORG BLDG AID	4.83	2.10		2.63		1.87		2.44		5.31			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 59			
COUNTY - MONROE		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS															
DISTRICT CODE	261001	261101	261201	261301	261313	261401									
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSDORF									
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	21,250,290	22,351,184	13,669,841	23,684,846	6,603,930	9,172,942									
BOCES	2,749,377	3,972,302	3,317,759	3,460,158	1,120,505	3,763,319									
HIGH TAX AID	0	0	0	0	325,321	0									
SPECIAL SERVICES	0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0									
HARDWARE & TECHNOLOGY	67,526	84,926	98,430	95,371	18,219	90,640									
SOFTWARE, LIBRARY, TEXTBOOK	276,614	364,440	411,525	477,854	83,807	493,996									
SUPP PUB EXCESS COST	0	0	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
Subtotal: FOUNDATION AID	24,343,807	26,772,852	17,497,555	27,718,229	8,151,782	13,520,897									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0									
HIGH COST EXCESS COST	971,565	672,206	724,613	1,900,049	316,260	501,287									
PRIVATE EXCESS COST	372,602	327,551	481,624	465,818	170,678	294,814									
TRANSPORTATION INCL SUMMER	3,362,003	4,508,611	3,322,346	5,002,013	623,271	3,373,309									
BUILDING + BLDG REORG INCENT	6,920,430	2,849,576	6,388,397	5,112,100	1,641,238	6,617,792									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	35,970,407	35,417,740	28,414,535	40,562,209	11,059,878	24,787,400									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	24,993,594	27,239,814	17,541,298	27,980,949	8,197,161	13,554,699									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0									
HIGH COST EXCESS COST	762,329	1,293,583	766,426	1,881,008	230,355	595,227									
PRIVATE EXCESS COST	411,239	339,400	465,960	546,519	195,981	290,711									
TRANSPORTATION INCL SUMMER	3,713,573	4,760,376	3,843,513	5,131,888	644,530	3,682,355									
BUILDING + BLDG REORG INCENT	6,970,961	2,840,870	6,411,519	5,188,170	1,670,895	4,564,888									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	36,851,996	36,760,987	29,028,716	41,094,534	11,095,271	22,945,965									
\$ CHG 20-21 MINUS 19-20	881,589	1,343,247	614,181	532,325	35,393	-1,841,435									
% CHG TOTAL AID	2.45	3.79	2.16	1.31	0.32	-7.43									
\$ CHG W/O BLDG, REORG BLDG AID	831,058	1,351,953	591,059	456,255	5,736	211,469									
% CHG W/O BLDG, REORG BLDG AID	2.86	4.15	2.68	1.29	0.06	1.16									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 60			
COUNTY - MONROE		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS															
DISTRICT CODE	261501	261600	261701	261801	261901	262001									
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL									
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	22,641,457	447,461,596	20,812,524	28,117,917	29,035,261	4,420,293									
BOCES	3,561,475	0	3,316,360	4,100,181	6,505,864	1,400,275									
HIGH TAX AID	0	0	0	0	0	181,923									
SPECIAL SERVICES	0	10,669,274	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	10,676,256	0	0	0	0									
HARDWARE & TECHNOLOGY	72,750	606,165	76,370	18,493	139,012	10,270									
SOFTWARE, LIBRARY, TEXTBOOK	321,331	2,688,825	450,567	237,798	709,425	53,284									
SUPP PUB EXCESS COST	0	0	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
Subtotal: FOUNDATION AID	26,597,013	472,102,116	24,655,821	32,474,389	36,389,562	6,066,045									
FULL DAY K CONVERSION	0	36,188,959	555,039	359,327	342,900	81,000									
UNIVERSAL PRE-KINDERGARTEN	0	8,475,127	1,631,726	1,115,378	1,202,937	125,678									
HIGH COST EXCESS COST	891,944	9,931,632	578,782	620,800	961,393	140,378									
PRIVATE EXCESS COST	818,892	69,053,604	6,454,793	5,153,348	7,255,411	739,055									
TRANSPORTATION INCL SUMMER	5,308,315	65,521,016	3,860,029	3,173,736	7,117,280	1,139,842									
BUILDING + BLDG REORG INCENT	6,568,254	0	0	0	0	0									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	40,184,418	661,272,454	37,736,190	42,902,978	53,273,483	8,291,998									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	26,765,299	479,446,289	24,717,460	32,647,689	36,480,535	6,106,210									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	0	36,188,959	555,039	359,327	342,900	81,000									
HIGH COST EXCESS COST	803,147	8,854,209	1,631,427	1,061,180	1,383,510	102,962									
PRIVATE EXCESS COST	824,714	9,302,606	584,150	634,166	956,871	137,222									
TRANSPORTATION INCL SUMMER	5,478,430	72,226,081	7,354,026	5,668,936	7,420,873	846,024									
BUILDING + BLDG REORG INCENT	6,584,455	67,136,805	3,976,616	3,502,759	7,264,076	1,295,368									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
Total COMMUNITY SCHOOLS SETASIDE	40,456,045	673,154,949	38,818,718	43,874,057	53,848,765	8,568,786									
\$ CHG 20-21 MINUS 19-20	271,627	11,882,495	1,082,528	971,079	575,282	276,788									
% CHG TOTAL AID	0.68	1.80	2.87	2.26	1.08	3.34									
\$ CHG W/O BLDG, REORG BLDG AID	255,426	10,266,706	965,941	642,056	428,486	121,262									
% CHG W/O BLDG, REORG BLDG AID	0.76	1.72	2.85	1.62	0.93	1.70									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - MONROE 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	783,915,048
BOCES	60,144,253
HIGH TAX AID	1,661,950
SPECIAL SERVICES	10,669,274
CHARTER SCHOOL TRANSITIONAL	10,676,256
HARDWARE & TECHNOLOGY	1,933,434
SOFTWARE, LIBRARY, TEXTBOOK	8,899,211
SUPP PUB EXCESS COST	
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	877,899,426
FULL DAY K CONVERSION	479,301
UNIVERSAL PRE-KINDERGARTEN	40,699,877
HIGH COST EXCESS COST	24,529,547
PRIVATE EXCESS COST	19,632,064
TRANSPORTATION INCL SUMMER	141,266,653
BUILDING + BLDG REORG INCENT	150,240,578
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	1,254,747,446 15,099,724
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	890,848,582
FULL DAY K CONVERSION	258,085
UNIVERSAL PRE-KINDERGARTEN	40,699,877
HIGH COST EXCESS COST	25,588,425
PRIVATE EXCESS COST	19,075,149
TRANSPORTATION INCL SUMMER	149,704,194
BUILDING + BLDG REORG INCENT	151,745,428
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	1,277,919,740 17,981,396
\$ CHG 20-21 MINUS 19-20	23,172,294
X CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	21,667,444
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
BOCES	3,507,260	1,151,933	1,347,560	1,059,496	1,032,393	8,098,642
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	76,240	16,551	22,357	15,662	4,867	135,677
SOFTWARE, LIBRARY, TEXTBOOK	311,695	69,293	100,199	61,953	54,863	598,003
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	36,436,175	10,254,818	13,114,007	11,313,423	10,492,765	81,611,188
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
HIGH COST EXCESS COST	570,167	75,253	331,841	156,658	443,331	1,577,250
PRIVATE EXCESS COST	495,130	143,435	71,845	262,654	32,518	1,005,582
TRANSPORTATION INCL SUMMER	3,861,043	1,313,244	1,970,751	1,336,772	1,300,150	9,783,960
BUILDING + BLDG REORG INCENT	7,188,770	1,751,360	2,774,084	1,237,542	665,901	13,617,657
OPERATING REORG. INCENTIVE	0	0	0	0	1,173,928	1,172,928
TOTAL COMMUNITY SCHOOLS SETASIDE	50,722,990	13,886,222	18,652,531	14,737,751	14,245,220	112,244,714
	585,370	100,000	0	100,000	100,000	885,370
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	37,839,893	10,597,064	13,442,805	11,736,761	10,738,617	84,355,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
HIGH COST EXCESS COST	626,877	71,455	311,251	233,899	191,545	1,435,027
PRIVATE EXCESS COST	531,730	160,073	82,325	264,341	32,463	1,070,932
TRANSPORTATION INCL SUMMER	4,311,772	1,444,448	1,764,040	1,441,833	1,284,251	10,246,044
BUILDING + BLDG REORG INCENT	6,888,247	1,766,642	2,276,755	1,262,637	813,470	13,007,751
OPERATING REORG. INCENTIVE	0	0	0	0	1,026,312	1,026,312
TOTAL COMMUNITY SCHOOLS SETASIDE	52,369,924	14,387,794	18,267,179	15,370,173	14,224,285	114,613,355
	764,324	100,000	34,860	100,000	100,000	1,099,184
\$ CHG 20-21 MINUS 19-20	1,646,934	501,572	-385,352	632,422	-20,935	2,374,641
X CHG TOTAL AID	3.25	3.61	-2.07	4.29	-0.15	
\$ CHG W/O BLDG, REORG BLDG AID	1,947,457	486,290	111,977	607,327	-168,504	2,984,547
% CHG W/O BLDG, REORG BLDG AID	4.47	4.01	0.71	4.50	-1.24	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 63							
COUNTY - NASSAU				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	280100	280201	280202	280203	280204	280205											
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	9,003,827	93,438,623	39,573,425	27,960,393	9,573,222	39,265,252											
BOCES	984,778	5,000,133	3,567,296	4,083,358	749,016	3,231,006											
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	9,745,451	1,570,943	0	0	0											
HARDWARE & TECHNOLOGY	28,952	221,546	156,880	98,712	30,340	108,602											
SOFTWARE, LIBRARY, TEXTBOOK	310,877	686,234	683,331	556,414	168,941	581,689											
SUPP PUB EXCESS COST	0	0	0	33,193	4,977	208,322											
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0											
Subtotal: FOUNDATION AID	10,645,769	114,299,839	47,307,579	36,110,812	11,474,085	47,800,966											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	3,240,000	0	178,200	374,934											
HIGH COST EXCESS COST	865,925	11,834,653	4,448,074	2,222,024	327,738	1,607,721											
PRIVATE EXCESS COST	569,559	1,764,730	752,112	664,640	290,543	748,803											
TRANSPORTATION INCL SUMMER	1,736,152	7,795,984	6,446,150	4,733,439	858,117	3,246,116											
BUILDING + BLDG REORG INCENT	630,387	4,728,339	2,162,168	1,421,130	987,557	3,305,502											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	14,663,939	142,510,846	64,352,083	45,152,045	14,116,240	57,084,642											
0	0	4,969,842	1,415,807	0	0	0											
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	10,998,299	121,137,348	50,904,367	36,400,551	11,612,653	49,792,107											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	3,240,000	0	178,200	374,934											
HIGH COST EXCESS COST	929,970	8,856,083	4,354,417	2,305,984	768,705	1,673,493											
PRIVATE EXCESS COST	580,277	1,815,115	698,207	803,935	273,195	773,136											
TRANSPORTATION INCL SUMMER	1,821,345	7,021,800	6,650,782	5,143,482	880,977	3,936,640											
BUILDING + BLDG REORG INCENT	460,502	4,726,260	1,936,246	1,493,387	999,188	3,443,579											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	15,006,540	145,643,907	67,784,019	46,147,339	14,714,918	59,993,889											
0	0	5,472,618	1,415,807	0	0	146,850											
\$ CHG 20-21 MINUS 19-20	342,601	3,133,061	3,431,936	995,294	598,678	2,909,247											
% CHG TOTAL AID	2.34	2.20	5.33	2.20	4.24	5.10											
\$ CHG W/O BLDG, REORG BLDG AID	512,486	3,135,140	3,657,858	923,037	587,047	2,771,170											
% CHG W/O BLDG, REORG BLDG AID	3.85	2.28	5.88	2.11	4.47	5.15											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 64							
COUNTY - NASSAU				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	280206	280207	280208	280209	280210	280211											
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	7,704,131	2,864,770	37,882,319	56,127,381	18,386,599	14,393,342											
BOCES	1,578,927	975,651	1,811,201	4,917,397	3,518,899	1,511,526											
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	761,815	0	0	0											
HARDWARE & TECHNOLOGY	29,990	11,502	81,445	127,482	67,449	51,025											
SOFTWARE, LIBRARY, TEXTBOOK	202,378	83,152	297,380	587,405	413,718	467,337											
SUPP PUB EXCESS COST	13,483	0	0	0	99,700	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
Subtotal: FOUNDATION AID	10,339,864	4,348,228	44,760,671	65,417,597	24,748,957	18,453,460											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,827,589	0	0											
HIGH COST EXCESS COST	304,413	81,177	2,277,825	4,234,065	1,172,483	178,515											
PRIVATE EXCESS COST	292,789	10,053	737,105	1,265,370	553,771	211,720											
TRANSPORTATION INCL SUMMER	1,094,420	430,848	3,982,787	6,328,210	4,053,524	2,125,220											
BUILDING + BLDG REORG INCENT	1,235,311	769,520	14,699,055	5,206,595	1,810,540	2,719,954											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	13,266,797	5,690,226	68,404,882	84,279,426	32,339,275	23,688,869											
0	0	0	1,058,438	1,644,332	0	0											
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	10,685,773	4,359,098	46,879,638	66,988,539	24,810,829	18,723,832											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,827,589	0	0											
HIGH COST EXCESS COST	415,962	119,258	2,642,178	4,394,845	1,168,254	330,993											
PRIVATE EXCESS COST	290,066	9,327	657,904	1,297,181	574,213	220,636											
TRANSPORTATION INCL SUMMER	1,165,481	448,960	4,028,442	6,039,492	4,474,159	2,232,421											
BUILDING + BLDG REORG INCENT	1,264,939	780,445	14,413,304	5,217,755	1,578,022	1,390,274											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	13,822,221	5,767,488	70,568,905	85,765,401	32,605,477	22,898,156											
0	0	0	1,249,416	1,644,332	0	0											
\$ CHG 20-21 MINUS 19-20	555,424	77,262	2,164,023	1,485,975	266,202	-790,713											
% CHG TOTAL AID	4.19	1.36	3.16	1.76	0.82	-3.34											
\$ CHG W/O BLDG, REORG BLDG AID	525,796	66,337	2,449,774	1,474,815	498,720	538,967											
% CHG W/O BLDG, REORG BLDG AID	4.37	1.35	4.56	1.87	1.63	2.57											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20 PAGE 65
COMBINED AIDS								
DISTRICT CODE	280212	V STR	280213	HEWLETT	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	THIRTEEN	WOODME	LAWRENCE	ELMONT	FRANKLIN	SQUAR	
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	6,810,874		8,489,085	4,663,522		6,602,095	19,106,768	5,840,724
BOCES	838,303		749,295	1,852,455		384,119	1,633,878	328,043
HIGH TAX AID	599,691		805,075	229,331		240,598	1,401,076	553,249
SPECIAL SERVICES	0		0	0		0	0	0
CHARTER SCHOOL TRANSITIONAL	0		0	0		0	0	0
HARDWARE & TECHNOLOGY	23,597		29,862	38,625		0	53,770	23,977
SOFTWARE, LIBRARY, TEXTBOOK	182,889		177,229	380,346		562,785	299,250	156,394
SUPP PUB EXCESS COST	9,367		17,124	4,496		22,561	0	0
ACADEMIC ENHANCEMENT	0		0	0		0	0	0
SUBTOTAL: FOUNDATION AID	8,464,721		10,267,670	7,168,775		7,812,158	22,490,742	6,902,387
FULL DAY K CONVERSION	0		0	0		0	0	0
UNIVERSAL PRE-KINDERGARTEN	0		0	332,286		589,300	564,510	0
HIGH COST EXCESS COST	631,304		109,771	98,514		500,160	9,176	217,602
PRIVATE EXCESS COST	135,596		294,126	84,475		113,207	321,331	20,430
TRANSPORTATION INCL SUMMER	1,209,675		889,202	2,996,914		4,218,830	2,601,312	365,924
BUILDING + BLDG REORG INCENT	1,011,862		942,416	1,374,233		99,116	1,580,873	759,953
OPERATING REORG. INCENTIVE	0		0	0		0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,153,158		12,503,185	12,055,197		13,333,771	27,567,944	8,266,296
0	0		0	0		0	140,010	0
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	8,582,723		10,371,437	7,186,696		7,842,988	22,769,664	7,089,756
FULL DAY K CONVERSION	0		0	0		0	0	0
UNIVERSAL PRE-KINDERGARTEN	0		0	332,286		589,300	564,510	0
HIGH COST EXCESS COST	685,322		116,643	84,933		542,133	669,850	220,821
PRIVATE EXCESS COST	125,634		295,235	86,779		113,812	298,667	20,190
TRANSPORTATION INCL SUMMER	1,297,880		976,725	3,261,366		4,283,496	3,092,145	401,440
BUILDING + BLDG REORG INCENT	1,323,795		1,289,262	1,417,503		99,824	1,526,813	725,485
OPERATING REORG. INCENTIVE	0		0	0		0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	12,715,354		13,049,302	12,369,563		13,470,553	28,921,649	8,457,692
0	0		0	0		0	246,542	0
\$ CHG 20-21 MINUS 19-20	562,196		546,117	314,366		136,782	1,353,705	191,396
% CHG TOTAL AID	4.63		4.37	2.61		1.03	4.91	2.32
\$ CHG W/O BLDG, REORG BLDG AID	250,263		199,271	271,096		136,074	1,407,765	225,864
% CHG W/O BLDG, REORG BLDG AID	2.25		1.72	2.54		1.03	5.42	3.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20 PAGE 66
COMBINED AIDS								
DISTRICT CODE	280218	GARDEN CITY	EAST	280219	ROCKAWAY	280220	LYNBBROOK	280221
DISTRICT NAME								
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	3,962,289		4,136,087	6,562,928		5,748,391	3,275,949	11,337,161
BOCES	503,564		899,080	1,310,596		2,452,282	710,802	1,390,463
HIGH TAX AID	314,685		575,562	395,881		376,635	161,576	872,758
SPECIAL SERVICES	0		0	0		0	0	0
CHARTER SCHOOL TRANSITIONAL	0		0	0		0	0	0
HARDWARE & TECHNOLOGY	5,053		13,326	33,382		38,667	18,716	35,153
SOFTWARE, LIBRARY, TEXTBOOK	364,264		106,583	240,311		329,205	128,934	238,649
SUPP PUB EXCESS COST	0		0	0		0	0	22,291
ACADEMIC ENHANCEMENT	0		0	0		0	0	0
SUBTOTAL: FOUNDATION AID	5,149,855		5,730,638	8,543,098		8,946,180	4,295,977	13,896,475
FULL DAY K CONVERSION	0		0	0		0	0	0
UNIVERSAL PRE-KINDERGARTEN	0		0	0		0	0	0
HIGH COST EXCESS COST	269,047		140,869	176,649		103,283	188,755	246,798
PRIVATE EXCESS COST	240,765		87,170	271,050		148,880	28,944	321,879
TRANSPORTATION INCL SUMMER	526,053		336,633	1,189,804		1,652,322	228,319	1,257,925
BUILDING + BLDG REORG INCENT	335,518		946,892	992,756		2,004,574	645,991	1,411,936
OPERATING REORG. INCENTIVE	0		0	0		0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	6,521,238		7,242,202	11,173,357		12,855,239	5,387,986	17,135,013
0	0		0	0		0	0	0
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	5,282,451		5,812,035	8,891,987		9,275,358	4,306,716	14,390,383
FULL DAY K CONVERSION	0		0	0		0	0	0
UNIVERSAL PRE-KINDERGARTEN	0		0	0		0	0	0
HIGH COST EXCESS COST	243,565		134,148	260,374		162,484	181,450	245,792
PRIVATE EXCESS COST	302,314		89,772	283,324		142,585	52,077	315,698
TRANSPORTATION INCL SUMMER	667,580		485,408	1,305,815		1,655,517	235,256	1,300,464
BUILDING + BLDG REORG INCENT	396,399		972,642	1,017,218		2,043,411	625,904	1,449,345
OPERATING REORG. INCENTIVE	0		0	0		0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	6,892,309		7,494,005	11,758,718		13,279,355	5,401,403	17,701,682
0	0		0	0		0	0	0
\$ CHG 20-21 MINUS 19-20	371,071		251,803	585,361		424,116	13,417	566,669
% CHG TOTAL AID	5.69		3.48	5.24		3.30	0.25	3.31
\$ CHG W/O BLDG, REORG BLDG AID	310,190		226,053	560,899		385,279	33,504	529,260
% CHG W/O BLDG, REORG BLDG AID	5.01		3.59	5.51		3.55	0.71	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20	PAGE 67	
COMBINED AIDS												RUN NO. BT202-1
DISTRICT CODE	V STR	280224	280225	MERRICK	280226	ISLAND TREES	280227	WEST HEMPSTEAD	280229	NORTH MERRICK	280230	VALLEY STR UF
SEE NOTE BELOW												
2019-20 BASE YEAR AIDS:												
FOUNDATION AID PRE-ADJUST.		4,204,598	4,196,284		11,424,728		5,803,288		5,260,452		5,697,454	
BOCES		561,177	1,316,134		1,243,772		649,475		775,880		683,829	
HIGH TAX AID		1,099,857	193,215		1,342,564		520,201		620,873		358,885	
SPECIAL SERVICES		0	0		0		0		0		0	
CHARTER SCHOOL TRANSITIONAL		0	0		0		0		0		0	
HARDWARE & TECHNOLOGY		3,631	15,725		30,233		24,236		18,956		22,377	
SOFTWARE, LIBRARY, TEXTBOOK		72,366	124,319		167,701		238,972		98,374		122,719	
SUPP PUB EXCESS COST		0	0		366		0		7,831		0	
ACADEMIC ENHANCEMENT		0	0		0		0		0		0	
Subtotal: FOUNDATION AID		5,941,629	5,845,677		14,209,364		7,236,172		6,782,566		7,185,264	
FULL DAY K CONVERSION		0	0		0		0		0		0	
UNIVERSAL PRE-KINDERGARTEN		0	0		0		0		0		0	
HIGH COST EXCESS COST		189,444	206,745		704,492		508,263		200,833		153,413	
PRIVATE EXCESS COST		203,374	0		152,490		233,011		38,559		30,406	
TRANSPORTATION INCL SUMMER		479,999	499,093		1,302,903		2,658,586		273,963		382,032	
BUILDING + BLDG REORG INCENT		364,750	347,247		1,203,444		155,470		257,994		776,917	
OPERATING REORG. INCENTIVE		0	0		0		0		0		0	
TOTAL COMMUNITY SCHOOLS SETASIDE		7,179,196	6,898,762		17,575,693		10,791,502		7,553,915		8,528,032	
2020-21 ESTIMATED AIDS:												
FOUNDATION AID		6,103,721	5,860,291		14,310,104		7,411,997		6,927,458		7,534,723	
FULL DAY K CONVERSION		0	0		0		0		0		0	
UNIVERSAL PRE-KINDERGARTEN		0	0		0		0		0		0	
HIGH COST EXCESS COST		150,462	268,584		686,180		446,631		230,098		146,684	
PRIVATE EXCESS COST		200,785	0		157,247		243,651		38,559		86,876	
TRANSPORTATION INCL SUMMER		486,156	579,805		1,144,046		2,980,211		225,087		425,664	
BUILDING + BLDG REORG INCENT		487,607	524,549		1,092,579		190,088		881,211		797,132	
OPERATING REORG. INCENTIVE		0	0		0		0		0		0	
TOTAL COMMUNITY SCHOOLS SETASIDE		7,428,731	7,233,229		17,390,156		11,272,578		8,302,413		8,991,079	
33,709		0	0		0		0		0		50,894	
\$ CHG 20-21 MINUS 19-20		249,535	334,467		-185,537		481,076		748,498		463,047	
% CHG TOTAL AID		3.48	4.85		-1.06		4.46		9.91		5.43	
\$ CHG W/O BLDG, REORG BLDG AID		126,678	157,165		-74,672		446,458		125,281		442,832	
% CHG W/O BLDG, REORG BLDG AID		1.86	2.40		-0.46		4.20		1.72		5.71	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20	PAGE 68	
COMBINED AIDS												RUN NO. BT202-1
DISTRICT CODE	ISLAND PARK	280231	VALLEY STR CHS	280251	SEWANHAKA	280252	BELLMORE-MERRI	280253	280300	LONG BEACH	280401	WESTBURY
SEE NOTE BELOW												
2019-20 BASE YEAR AIDS:												
FOUNDATION AID PRE-ADJUST.		1,610,240	15,420,544		25,749,551		14,433,578		17,740,415		37,757,001	
BOCES		399,524	4,383,191		1,648,059		3,066,017		1,509,438		2,787,717	
HIGH TAX AID		151,277	475,099		889,779		630,887		417,052		3,531,123	
SPECIAL SERVICES		0	0		0		0		0		0	
CHARTER SCHOOL TRANSITIONAL		0	0		0		0		0		0	
HARDWARE & TECHNOLOGY		0	69,899		107,755		69,251		4,158		97,847	
SOFTWARE, LIBRARY, TEXTBOOK		78,385	399,554		721,410		446,719		321,139		450,293	
SUPP PUB EXCESS COST		0	0		0		0		0		0	
ACADEMIC ENHANCEMENT		0	0		0		0		0		0	
Subtotal: FOUNDATION AID		2,239,426	20,748,287		29,116,554		18,646,452		19,992,202		44,623,981	
FULL DAY K CONVERSION		0	0		0		0		0		0	
UNIVERSAL PRE-KINDERGARTEN		600,000	0		0		0		564,385		1,492,138	
HIGH COST EXCESS COST		26,472	2,090,567		1,814,836		950,125		71,933		2,355,462	
PRIVATE EXCESS COST		69,038	595,464		996,421		533,842		237,126		1,349,631	
TRANSPORTATION INCL SUMMER		199,472	2,630,879		4,885,553		3,628,368		1,148,165		6,132,162	
BUILDING + BLDG REORG INCENT		54,882	681,117		5,482,082		3,832,619		2,659,680		2,716,023	
OPERATING REORG. INCENTIVE		0	0		0		0		0		0	
TOTAL COMMUNITY SCHOOLS SETASIDE		3,189,290	26,746,314		42,295,446		27,591,406		24,673,491		58,669,397	
93,787		0	0		0		0		0		938,797	
2020-21 ESTIMATED AIDS:												
FOUNDATION AID		2,265,208	20,893,944		30,384,184		19,139,791		20,325,217		47,170,725	
FULL DAY K CONVERSION		0	0		0		0		0		0	
UNIVERSAL PRE-KINDERGARTEN		600,000	1,848,935		1,786,318		821,911		567,278		1,492,138	
HIGH COST EXCESS COST		56,608	582,716		989,934		518,360		322,218		2,965,561	
PRIVATE EXCESS COST		70,492	595,099		4,926,788		4,060,435		246,681		1,690,360	
TRANSPORTATION INCL SUMMER		195,442	2,828,613		5,481,518		3,907,738		1,189,883		6,181,826	
BUILDING + BLDG REORG INCENT		77,269	958,099		0		0		2,662,424		2,854,678	
OPERATING REORG. INCENTIVE		0	0		0		0		0		0	
TOTAL COMMUNITY SCHOOLS SETASIDE		3,265,019	27,112,307		43,568,742		28,448,235		25,313,701		62,355,288	
93,787		0	0		0		0		0		1,143,392	
\$ CHG 20-21 MINUS 19-20		75,729	365,993		1,273,296		856,829		640,210		3,685,891	
% CHG TOTAL AID		2.37	1.37		3.01		3.11		2.59		6.28	
\$ CHG W/O BLDG, REORG BLDG AID		53,342	89,011		1,273,860		781,710		637,466		3,547,236	
% CHG W/O BLDG, REORG BLDG AID		1.70	0.34		3.46		3.29		2.90		6.34	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS				SA ED:	76	PY ED:	196	01/21/20	PAGE 69
COUNTY - NASSAU										RUN NO. BT202-1			
DISTRICT CODE		280402		280403		280404		280405		280406		280407	
DISTRICT NAME	EAST WILLISTON		ROSLYN	PORT WASHINGTON		NEW HYDE PARK		MANHASSET		GREAT NECK			
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309							
BOCES	765,533	1,320,193	852,748	642,081	580,977	918,191							
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843							
SPECIAL SERVICES	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
HARDWARE & TECHNOLOGY	8,447	9,522	20,161	19,253	0	0							
SOFTWARE, LIBRARY, TEXTBOOK	143,970	264,773	463,770	146,597	292,225	664,844							
SUPP PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
Subtotal: FOUNDATION AID	2,792,635	5,030,000	7,139,040	5,065,822	3,893,861	8,122,898							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	148,500	0	654,324							
HIGH COST EXCESS COST	29,391	14,881	108,160	238,761	285,359	141,045							
PRIVATE EXCESS COST	200,729	199,378	596,748	50,663	158,700	350,727							
TRANSPORTATION INCL SUMMER	557,574	1,025,343	1,128,404	418,615	207,099	591,885							
BUILDING + BLDG REORG INCENT	375,472	639,118	1,387,155	812,729	233,494	159,491							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	3,955,801	6,942,798	10,962,230	6,732,090	4,778,513	10,020,370							
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	2,826,500	5,042,575	7,273,504	5,125,765	3,929,284	8,172,169							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324							
HIGH COST EXCESS COST	24,013	108,225	429,539	314,940	252,650	244,926							
PRIVATE EXCESS COST	201,353	205,875	576,062	72,213	186,415	341,605							
TRANSPORTATION INCL SUMMER	521,570	1,169,934	1,085,971	420,116	213,349	611,243							
BUILDING + BLDG REORG INCENT	144,022	716,082	1,275,280	726,260	265,732	310,091							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	3,717,458	7,297,213	11,242,079	6,807,794	4,847,430	10,334,358							
\$ CHG 20-21 MINUS 19-20	-238,343	354,415	279,849	75,704	68,917	313,988							
% CHG TOTAL AID	-6.03	5.10	2.55	1.12	1.44	3.13							
\$ CHG W/O BLDG, REORG BLDG AID	-6,893	277,451	391,724	162,173	36,679	163,388							
% CHG W/O BLDG, REORG BLDG AID	-0.19	4.40	4.09	2.74	0.81	1.66							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU										RUN NO. BT202-1			
DISTRICT CODE		280409		280410		280411		280501		280502		280503	
DISTRICT NAME	HERRICKS		MINEOLA		CARLE PLACE		NORTH SHORE		SYOSSET		LOCUST VALLEY		
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	7,205,315	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693							
BOCES	1,285,923	1,080,214	828,307	928,175	3,950,910	710,052							
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690							
SPECIAL SERVICES	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
HARDWARE & TECHNOLOGY	39,991	6,349	2,186	502	38,053	0							
SOFTWARE, LIBRARY, TEXTBOOK	338,073	298,245	112,499	229,886	546,394	203,193							
SUPP PUB EXCESS COST	0	0	0	20,389	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
Subtotal: FOUNDATION AID	9,294,498	6,007,662	4,345,552	4,368,901	13,760,538	3,714,628							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0							
HIGH COST EXCESS COST	261,375	132,958	18,926	180,410	444,096	3,949							
PRIVATE EXCESS COST	426,210	106,984	70,202	246,398	417,589	85,339							
TRANSPORTATION INCL SUMMER	1,195,650	689,022	108,995	256,202	2,010,965	277,198							
BUILDING + BLDG REORG INCENT	1,321,081	700,497	293,926	217,624	1,071,244	100,591							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	12,647,114	7,782,923	4,837,601	5,267,535	17,704,432	4,181,705							
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	9,586,065	6,226,282	4,356,415	4,469,408	13,794,939	3,733,622							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0							
HIGH COST EXCESS COST	378,070	218,166	38,895	147,615	408,030	0							
PRIVATE EXCESS COST	544,822	100,792	69,097	203,051	486,268	81,212							
TRANSPORTATION INCL SUMMER	1,278,555	823,645	114,951	269,813	2,127,290	288,916							
BUILDING + BLDG REORG INCENT	1,691,928	711,979	352,667	232,990	1,281,469	108,913							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	13,627,940	8,226,664	4,932,025	5,322,877	18,097,996	4,208,663							
\$ CHG 20-21 MINUS 19-20	980,826	443,741	94,424	55,342	393,564	26,958							
% CHG TOTAL AID	7.76	5.70	1.95	1.05	2.22	0.64							
\$ CHG W/O BLDG, REORG BLDG AID	609,979	432,259	35,683	39,976	183,339	20,636							
% CHG W/O BLDG, REORG BLDG AID	5.39	6.10	0.79	0.79	1.10	0.51							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 71
COMBINED AIDS								
DISTRICT CODE	280504	280506	280515	280517	280518	280521		
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158		
BOCES	2,134,799	599,000	1,148,836	1,617,215	2,014,138	1,489,552		
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	48,229	0	0	48,401	39,259	29,610		
SOFTWARE, LIBRARY, TEXTBOOK	418,608	148,347	264,976	474,513	239,944	242,263		
SUPP PUB EXCESS COST	0	851	17,623	0	12,802	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	15,634,190	2,644,167	5,122,763	15,441,366	16,071,429	10,678,401		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0		
HIGH COST EXCESS COST	420,545	78,091	176,970	540,328	336,926	373,218		
PRIVATE EXCESS COST	509,547	159,286	48,564	691,361	150,488	92,398		
TRANSPORTATION INCL SUMMER	2,163,954	165,272	240,636	2,185,636	1,460,945	303,831		
BUILDING + BLDG REORG INCENT	1,251,658	186,493	322,192	670,084	3,234,043	1,524,836		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	19,979,894	3,313,749	5,911,125	19,529,775	21,253,831	12,972,684		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	16,083,566	2,650,777	5,135,569	15,800,251	16,111,607	10,976,592		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0		
HIGH COST EXCESS COST	501,353	59,924	183,933	639,646	252,768	458,700		
PRIVATE EXCESS COST	552,825	155,940	47,956	683,012	149,129	166,993		
TRANSPORTATION INCL SUMMER	2,173,869	194,146	460,149	2,263,996	1,656,329	353,558		
BUILDING + BLDG REORG INCENT	1,252,146	200,383	290,407	860,331	3,014,088	1,236,210		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	20,563,759	3,341,610	6,118,014	20,245,236	21,183,921	13,192,253		
\$ CHG 20-21 MINUS 19-20	583,865	27,861	206,889	715,461	-69,910	219,569		
% CHG TOTAL AID	2.92	0.84	3.50	3.66	-0.33	1.69		
\$ CHG W/O BLDG, REORG BLDG AID	583,377	13,971	238,674	525,214	150,045	508,195		
% CHG W/O BLDG, REORG BLDG AID	3.11	0.45	4.27	2.78	0.83	4.44		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 72
COMBINED AIDS								
DISTRICT CODE	280522	280523	COUNTY	TOTALS				
DISTRICT NAME	FARMINGDALE	MASSAPEQUA						
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	19,753,557	16,564,629	728,506,756					
BOCES	1,812,373	3,524,404	92,610,902					
HIGH TAX AID	3,243,907	2,035,976	58,664,701					
SPECIAL SERVICES	0	0						
CHARTER SCHOOL TRANSITIONAL	0	0	12,078,209					
HARDWARE & TECHNOLOGY	59,982	64,075	2,226,141					
SOFTWARE, LIBRARY, TEXTBOOK	469,055	572,349	17,978,370					
SUPP PUB EXCESS COST	0	0	587,401					
ACADEMIC ENHANCEMENT	0	0	2,520,255					
SUBTOTAL: FOUNDATION AID	25,338,874	22,761,433	915,172,735					
FULL DAY K CONVERSION	0	0						
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,297,188					
HIGH COST EXCESS COST	1,192,961	750,883	47,246,359					
PRIVATE EXCESS COST	235,807	811,470	19,980,998					
TRANSPORTATION INCL SUMMER	3,379,017	3,480,062	107,066,760					
BUILDING + BLDG REORG INCENT	1,414,563	2,468,682	88,699,376					
OPERATING REORG. INCENTIVE	0	0						
TOTAL COMMUNITY SCHOOLS SETASIDE	31,980,416	30,272,530	1,194,463,416					
			10,167,226					
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	25,756,926	22,818,336	943,292,743					
FULL DAY K CONVERSION	0	0						
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,320,528					
HIGH COST EXCESS COST	1,161,118	934,548	47,994,903					
PRIVATE EXCESS COST	367,006	828,657	20,966,223					
TRANSPORTATION INCL SUMMER	3,523,027	3,829,242	112,106,898					
BUILDING + BLDG REORG INCENT	1,094,761	2,615,704	88,885,837					
OPERATING REORG. INCENTIVE	0	0						
TOTAL COMMUNITY SCHOOLS SETASIDE	32,322,032	31,026,487	1,229,567,132					
	107,605	0	11,604,952					
\$ CHG 20-21 MINUS 19-20	341,616	753,957	35,103,716					
% CHG TOTAL AID	1.07	2.49						
\$ CHG W/O BLDG, REORG BLDG AID	661,418	606,935	34,917,255					
% CHG W/O BLDG, REORG BLDG AID	2.16	2.18						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 73
COMBINED AIDS							
DISTRICT CODE	300000	310000	320000	330000	340000	350000	
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND	
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	8,086,444,591	0	0	0	0	0	0
BOCES	0	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0	0
SPECIAL SERVICES	193,581,560	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,811,416	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	0	0	0	0	0	0
SUPP PUB EXCESS COST	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0	0
Subtotal: FOUNDATION AID	8,395,782,760	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0	0
HIGH COST EXCESS COST	293,202,460	0	0	0	0	0	0
PRIVATE EXCESS COST	161,881,740	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	591,118,946	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,342,504,628	0	0	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,335,348,977	0	0	0	0	0	0
	117,696,335	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	8,618,509,161	0	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0	0
HIGH COST EXCESS COST	245,391,030	0	0	0	0	0	0
PRIVATE EXCESS COST	170,755,204	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	598,370,272	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,375,582,236	0	0	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	11,559,466,346	0	0	0	0	0	0
	138,935,815	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	224,117,369	0	0	0	0	0	0
% CHG TOTAL AID	1.98	0.00	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	191,039,761	0	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	1.91	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 74
RUN NO. BT202-1							
DISTRICT CODE	COUNTY						
DISTRICT NAME	TOTALS						
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	8,086,444,591						
BOCES							
HIGH TAX AID							
SPECIAL SERVICES	193,581,560						
CHARTER SCHOOL TRANSITIONAL							
HARDWARE & TECHNOLOGY	12,811,416						
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193						
SUPP PUB EXCESS COST							
ACADEMIC ENHANCEMENT	1,200,000						
Subtotal: FOUNDATION AID	8,395,782,760						
FULL DAY K CONVERSION							
UNIVERSAL PRE-KINDERGARTEN	550,858,443						
HIGH COST EXCESS COST	293,202,460						
PRIVATE EXCESS COST	161,881,740						
TRANSPORTATION INCL SUMMER	591,118,946						
BUILDING + BLDG REORG INCENT	1,342,504,628						
OPERATING REORG. INCENTIVE							
TOTAL COMMUNITY SCHOOLS SETASIDE	11,335,348,977						
	117,696,335						
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	8,618,509,161						
FULL DAY K CONVERSION							
UNIVERSAL PRE-KINDERGARTEN	550,858,443						
HIGH COST EXCESS COST	245,391,030						
PRIVATE EXCESS COST	170,755,204						
TRANSPORTATION INCL SUMMER	598,370,272						
BUILDING + BLDG REORG INCENT	1,375,582,236						
OPERATING REORG. INCENTIVE							
TOTAL COMMUNITY SCHOOLS SETASIDE	11,559,466,346						
	138,935,815						
\$ CHG 20-21 MINUS 19-20	224,117,369						
% CHG TOTAL AID							
\$ CHG W/O BLDG, REORG BLDG AID	191,039,761						
% CHG W/O BLDG, REORG BLDG AID							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	75			
COUNTY - NIAGARA		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	LEWISTON PORTE	400301	400400	LOCKPORT	400601	NEWFANE	400701	NIAGARA WHEATF	400800	NIAGARA FALLS	400900	N. TONAWANDA				
DISTRICT NAME SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268										
BOCES	1,329,317	3,936,733	1,373,327	2,838,563	5,040,913	2,777,359										
HIGH TAX AID	491,475	0	0	0	0	0										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	30,450	90,986	27,066	71,664	146,721	64,751										
SOFTWARE, LIBRARY, TEXTBOOK	176,718	371,982	115,739	323,414	601,754	298,022										
SUPP PUB EXCESS COST	0	0	0	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0	0	0	0										
Subtotal: FOUNDATION AID	11,735,655	41,792,235	14,672,483	24,444,621	89,827,550	32,342,224										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	142,720	679,086	287,676	830,208	4,354,139	289,290										
HIGH COST EXCESS COST	352,060	293,445	285,124	760,500	1,564,332	1,569,055										
PRIVATE EXCESS COST	474,038	2,953,155	423,574	922,799	3,949,719	1,357,542										
TRANSPORTATION INCL SUMMER	1,435,212	4,497,190	2,142,107	3,911,065	7,330,663	1,644,243										
BUILDING + BLDG REORG INCENT	3,317,228	5,685,859	683,201	3,760,644	11,643,852	6,170,706										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total COMMUNITY SCHOOLS SETASIDE	17,456,913	55,906,970	18,502,165	34,629,837	118,670,255	43,373,160										
733,330																
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	11,764,994	42,097,598	14,748,893	24,638,577	91,474,027	32,515,253										
FULL DAY K CONVERSION	0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290										
HIGH COST EXCESS COST	313,260	225,850	227,123	725,482	1,382,455	1,395,533										
PRIVATE EXCESS COST	490,712	2,972,444	406,678	927,968	3,967,826	1,345,838										
TRANSPORTATION INCL SUMMER	1,659,828	4,664,312	2,500,430	4,285,834	7,857,395	1,911,911										
BUILDING + BLDG REORG INCENT	3,341,507	6,108,745	730,383	3,709,835	12,818,117	5,969,393										
OPERATING REORG. INCENTIVE	0	0	0	0	0	0										
Total COMMUNITY SCHOOLS SETASIDE	17,713,021	56,808,896	18,901,183	35,117,904	121,853,959	43,527,218										
200,883			39,729	132,845	733,330	92,174										
\$ CHG 20-21 MINUS 19-20	256,108	901,926	399,018	488,067	3,183,704	154,058										
% CHG TOTAL AID	1.47	1.61	2.16	1.41	2.68	0.36										
\$ CHG W/O BLDG, REORG BLDG AID	231,829	479,060	356,836	538,876	2,009,439	355,371										
% CHG W/O BLDG, REORG BLDG AID	1.64	0.95	2.00	1.75	1.88	0.96										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	76			
COUNTY - NIAGARA		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	STARPOINT	401001	ROYALTON HARTL	401201	401301	BARKER	401501	WILSON	COUNTY TOTALS							
DISTRICT NAME SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640											
BOCES	1,568,495	1,347,569	752,711	1,077,841	22,042,828	491,475										
HIGH TAX AID	0	0	0	0	0	0										
SPECIAL SERVICES	0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0										
HARDWARE & TECHNOLOGY	49,424	23,838	14,029	19,520	538,449											
SOFTWARE, LIBRARY, TEXTBOOK	241,348	103,524	59,254	91,955	2,382,710											
SUPP PUB EXCESS COST	0	0	0	0	0	78,824										
ACADEMIC ENHANCEMENT	0	0	0	0	0											
Subtotal: FOUNDATION AID	13,874,714	11,731,312	6,076,636	10,848,420	257,345,850											
FULL DAY K CONVERSION	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	124,594	7,035,752											
HIGH COST EXCESS COST	512,029	330,748	249,667	241,939	6,161,899											
PRIVATE EXCESS COST	642,682	429,503	182,280	278,839	11,620,231											
TRANSPORTATION INCL SUMMER	2,963,439	1,557,048	752,031	1,291,041	27,524,039											
BUILDING + BLDG REORG INCENT	6,250,020	643,787	976,918	2,363,198	41,500,413											
OPERATING REORG. INCENTIVE	0	0	0	0	0											
Total COMMUNITY SCHOOLS SETASIDE	24,345,924	14,810,174	8,344,755	15,148,031	351,188,184											
733,330			0	0												
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	13,980,892	11,839,191	6,302,818	11,007,943	260,370,186											
FULL DAY K CONVERSION	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	7,103,535											
HIGH COST EXCESS COST	483,912	340,058	208,590	200,447	5,602,710											
PRIVATE EXCESS COST	649,815	425,768	193,920	264,614	13,645,583											
TRANSPORTATION INCL SUMMER	3,087,631	1,615,593	1,085,921	1,387,073	36,055,928											
BUILDING + BLDG REORG INCENT	2,297,518	659,442	804,474	1,443,856	37,883,270											
OPERATING REORG. INCENTIVE	0	0	0	0	0											
Total COMMUNITY SCHOOLS SETASIDE	20,602,808	14,997,828	8,702,946	14,435,449	352,661,212											
71,492			35,284	25,000	27,891	1,358,628										
\$ CHG 20-21 MINUS 19-20	-3,743,116	187,654	358,191	-712,582	1,473,028											
% CHG TOTAL AID	-15.37	1.27	4.29	-4.70												
\$ CHG W/O BLDG, REORG BLDG AID	209,386	171,999	530,635	206,760	5,090,171											
% CHG W/O BLDG, REORG BLDG AID	1.16	1.21	7.20	1.62												

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS			SA ED: 76	PY ED: 196	01/21/20	PAGE 77
COUNTY - ONEIDA		410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE	RUN NO. BT202-1
DISTRICT CODE								
DISTRICT NAME								
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	12,108,662	25,612,881	6,719,850	7,793,167	2,469,172	8,584,263	939,274	
BOCES	1,267,710	2,313,643	1,110,723	1,500,372	775,784	0	0	
HIGH TAX AID	0	0	0	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	
HARDWARE & TECHNOLOGY	18,495	38,453	23,432	41,631	8,630	19,252	81,450	
SOFTWARE, LIBRARY, TEXTBOOK	94,375	161,722	105,651	204,423	46,034	0	0	
SUPP PUB EXCESS COST	0	0	0	12,636	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
SUBTOTAL: FOUNDATION AID	13,489,242	28,126,699	7,959,656	9,552,229	3,299,620	9,624,239	0	
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808	0	
HIGH COST EXCESS COST	125,718	596,680	130,957	319,336	25,255	397,363	0	
PRIVATE EXCESS COST	204,363	369,972	165,538	228,787	49,341	119,717	0	
TRANSPORTATION INCL SUMMER	1,783,495	3,171,907	878,638	1,713,496	386,437	1,248,135	0	
BUILDING + BLDG REORG INCENT	2,112,690	5,245,819	2,258,796	1,988,196	448,355	1,923,301	0	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	17,854,204	37,963,682	11,393,585	13,802,044	4,209,008	13,514,663	0	
100,000	243,929	0	0	0	0	0	0	
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	13,716,662	29,034,765	8,363,165	10,283,892	3,549,607	9,918,432	0	
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808	0	
HIGH COST EXCESS COST	125,718	600,083	95,623	331,397	27,284	357,761	0	
PRIVATE EXCESS COST	212,107	356,600	188,439	238,712	67,774	137,849	0	
TRANSPORTATION INCL SUMMER	1,976,886	3,467,743	866,533	1,876,100	462,938	1,302,062	0	
BUILDING + BLDG REORG INCENT	2,060,100	5,348,856	1,515,938	1,741,269	525,660	1,924,335	0	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	18,232,099	39,260,652	11,029,698	14,471,370	4,633,263	13,742,247	0	
100,000	243,929	28,550	0	0	30,000	29,320	0	
\$ CHG 20-21 MINUS 19-20	377,895	1,296,970	-363,887	669,326	424,255	227,584	0	
% CHG TOTAL AID	2.12	3.42	-3.19	4.85	10.08	1.68	0	
\$ CHG W/O BLDG, REORG BLDG AID	430,485	1,193,933	378,971	916,253	346,950	226,550	0	
% CHG W/O BLDG, REORG BLDG AID	2.73	3.65	4.15	7.76	9.23	1.95	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS			SA ED: 76	PY ED: 196	01/21/20	PAGE 78
COUNTY - ONEIDA		411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA	RUN NO. BT202-1
DISTRICT CODE								
DISTRICT NAME								
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	4,875,802	50,591,226	8,028,901	14,670,628	11,717,451	105,435,323	8,669,957	
BOCES	390,836	6,457,824	972,491	1,695,740	1,560,003	0	0	
HIGH TAX AID	203,231	0	0	0	0	0	0	
SPECIAL SERVICES	0	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0	
HARDWARE & TECHNOLOGY	6,021	110,715	8,367	34,624	24,057	1,074,464	251,036	
SOFTWARE, LIBRARY, TEXTBOOK	31,443	440,191	60,862	149,310	108,167	904,295	0	
SUPP PUB EXCESS COST	0	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0	
SUBTOTAL: FOUNDATION AID	5,507,333	57,599,956	9,070,621	16,550,302	13,409,678	116,335,075	0	
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659	0	
HIGH COST EXCESS COST	26,607	555,816	152,404	121,684	22,368	768,812	0	
PRIVATE EXCESS COST	0	1,350,158	142,401	93,575	55,847	4,473,918	0	
TRANSPORTATION INCL SUMMER	554,638	5,734,978	1,032,085	1,877,371	1,974,463	6,943,297	0	
BUILDING + BLDG REORG INCENT	277,068	7,858,256	1,600,247	1,280,590	1,931,240	17,757,458	0	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	6,427,233	75,402,753	12,185,680	20,187,002	17,457,532	148,365,219	0	
100,000	369,655	0	0	0	0	1,816,965	0	
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	5,690,861	59,189,228	9,586,974	16,997,639	13,824,234	123,273,359	0	
FULL DAY K CONVERSION	0	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659	0	
HIGH COST EXCESS COST	24,299	523,004	171,704	116,046	208,749	1,746,454	0	
PRIVATE EXCESS COST	71,772	1,324,168	141,073	178,836	79,678	4,498,055	0	
TRANSPORTATION INCL SUMMER	615,197	6,077,600	1,106,715	2,068,271	2,104,390	7,105,019	0	
BUILDING + BLDG REORG INCENT	251,800	7,396,290	1,702,520	1,320,448	1,945,012	18,547,635	0	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	6,715,516	76,813,879	12,896,908	20,944,720	18,225,999	157,257,181	0	
100,000	640,107	25,000	52,409	36,948	2,444,262	0	0	
\$ CHG 20-21 MINUS 19-20	288,283	1,411,126	711,228	757,718	768,467	8,891,962	0	
% CHG TOTAL AID	4.49	1.87	5.84	3.75	4.40	5.99	0	
\$ CHG W/O BLDG, REORG BLDG AID	313,551	1,873,092	608,955	717,860	754,695	8,101,785	0	
% CHG W/O BLDG, REORG BLDG AID	5.10	2.77	5.75	3.80	4.86	6.20	0	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 79							
COUNTY - ONEIDA				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE		412801		412901		412902		COUNTY									
DISTRICT NAME		WESTMORELAND		ORISKANY		WHITESBORO		TOTALS									
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	7,678,939		4,809,172		19,330,808		290,426,245										
BOCES	1,496,523		750,484		3,168,966		33,070,330										
HIGH TAX AID	0		0		0		203,231										
SPECIAL SERVICES	0		0		0												
CHARTER SCHOOL TRANSITIONAL	0		0		0		1,074,464										
HARDWARE & TECHNOLOGY	16,690		10,251		59,688		671,342										
SOFTWARE, LIBRARY, TEXTBOOK	70,982		47,990		264,658		2,771,553										
SUPP PUB EXCESS COST	0		0		0		12,636										
ACADEMIC ENHANCEMENT	0		0		0												
SUBTOTAL: FOUNDATION AID	9,263,134		5,617,897		22,824,120		328,229,801										
FULL DAY K CONVERSION	0		0		0												
UNIVERSAL PRE-KINDERGARTEN	101,304		64,872		0		5,828,388										
HIGH COST EXCESS COST	0		94,735		609,818		3,975,623										
PRIVATE EXCESS COST	45,304		101,575		645,314		8,045,810										
TRANSPORTATION INCL SUMMER	981,196		653,410		2,832,989		25,836,635										
BUILDING + BLDG REORG INCENT	1,314,491		776,154		5,845,544		52,618,205										
OPERATING REORG. INCENTIVE	0		0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	11,705,429		7,308,643		32,757,785		430,534,462										
	0		0		0		2,630,549										
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	9,551,519		6,002,492		23,650,568		342,633,397										
FULL DAY K CONVERSION	0		0		0												
UNIVERSAL PRE-KINDERGARTEN	101,304		64,872		0		5,828,388										
HIGH COST EXCESS COST	0		89,571		365,273		4,782,966										
PRIVATE EXCESS COST	45,397		104,034		670,547		8,315,041										
TRANSPORTATION INCL SUMMER	1,099,289		809,790		3,101,395		34,039,928										
BUILDING + BLDG REORG INCENT	1,401,210		880,777		5,188,560		51,750,410										
OPERATING REORG. INCENTIVE	0		0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	12,198,719		7,951,536		32,976,343		447,350,130										
	25,080		25,000		85,854		3,866,459										
\$ CHG 20-21 MINUS 19-20	493,290		642,893		218,558		16,815,668										
% CHG TOTAL AID	4.21		8.80		0.67												
\$ CHG W/O BLDG, REORG BLDG AID	406,571		538,270		875,542		17,683,463										
% CHG W/O BLDG, REORG BLDG AID	3.91		8.24		3.25												

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 80							
COUNTY - ONONDAGA				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE		420101		420303		420401		420411		420501							
DISTRICT NAME		WEST GENESEE		NORTH SYRACUSE		E SYRACUSE-MIN		JAMESVILLE-DEM		JORDAN							
SEE NOTE BELOW										ELBRIDG							
2019-20 BASE YEAR AIDS:										FABIUS-POMPEY							
FOUNDATION AID PRE-ADJUST.	20,730,909		46,734,982		17,368,866		6,953,690		10,474,906		5,530,924						
BOCES	2,506,644		5,204,155		1,975,139		1,294,280		1,709,005		784,359						
HIGH TAX AID	0		0		916,120		0		0		202,348						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
HARDWARE & TECHNOLOGY	90,291		143,741		57,174		63,943		21,799		10,595						
SOFTWARE, LIBRARY, TEXTBOOK	383,007		707,686		265,110		261,749		95,396		45,583						
SUPP PUB EXCESS COST	0		0		22,235		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
SUBTOTAL: FOUNDATION AID	23,710,851		52,790,564		20,604,644		8,573,662		12,301,106		6,573,809						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	0		606,120		435,676		0		1,086,730		0						
HIGH COST EXCESS COST	1,221,342		4,684,912		805,517		717,225		236,969		83,738						
PRIVATE EXCESS COST	60,045		397,437		103,776		23,815		17,664		0						
TRANSPORTATION INCL SUMMER	5,425,417		8,501,629		3,319,805		2,146,940		2,046,967		1,347,951						
BUILDING + BLDG REORG INCENT	5,282,032		3,769,063		4,789,992		1,912,295		2,447,163		1,039,317						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	35,699,687		70,749,725		30,059,410		13,373,937		18,136,599		9,044,815						
	0		0		0		0		0		0						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	24,213,955		54,409,522		20,924,243		9,016,160		12,761,504		6,853,410						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	0		606,120		435,676		0		1,171,884		0						
HIGH COST EXCESS COST	1,227,982		4,383,843		1,048,615		793,653		222,471		91,724						
PRIVATE EXCESS COST	70,328		406,037		128,608		78,220		22,938		26,119						
TRANSPORTATION INCL SUMMER	5,710,664		9,253,081		3,773,115		2,349,312		2,362,898		1,433,173						
BUILDING + BLDG REORG INCENT	5,316,905		3,649,402		4,879,806		1,958,441		2,429,337		1,733,866						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	36,539,834		72,708,005		31,190,063		14,195,786		18,971,032		10,138,292						
	114,300		341,074		79,715		0		31,721		25,000						
\$ CHG 20-21 MINUS 19-20	840,147		1,958,280		1,130,653		821,849		834,433		1,093,477						
% CHG TOTAL AID	2.35		2.77		3.76		6.15		4.60		12.09						
\$ CHG W/O BLDG, REORG BLDG AID	805,274		2,077,941		1,040,839		775,703		852,259		398,928						
% CHG W/O BLDG, REORG BLDG AID	2.65		3.10		4.12		6.77		5.43		4.98						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 81
COMBINED AIDS								
DISTRICT CODE	420701	420702	420807	420901	421001	421101		
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836		
BOCES	1,380,083	974,404	835,796	3,196,941	2,170,691	1,282,956		
HIGH TAX AID	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	32,721	25,731	15,262	106,076	72,121	26,595		
SOFTWARE, LIBRARY, TEXTBOOK	145,935	109,896	64,745	462,166	355,149	125,583		
SUPP PUB EXCESS COST	0	0	29,850	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	9,312,510	10,873,910	8,105,934	30,542,857	12,324,160	9,952,970		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	396,348	57,019	0	0	0		
HIGH COST EXCESS COST	477,683	275,834	180,739	1,951,937	606,028	357,782		
PRIVATE EXCESS COST	33,724	28,695	0	155,967	0	105,205		
TRANSPORTATION INCL SUMMER	1,948,356	1,615,776	412,901	6,285,233	4,090,367	1,947,718		
BUILDING + BLDG REORG INCENT	3,873,826	2,715,105	1,410,024	4,227,166	2,691,521	2,157,708		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	15,646,099	15,905,668	10,166,617	43,162,160	19,712,076	14,521,383		
100,000								
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	9,545,427	11,389,627	8,286,498	31,476,345	12,896,891	10,072,789		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	539,176	57,019	0	0	0		
HIGH COST EXCESS COST	438,694	243,758	190,523	1,915,126	677,465	243,582		
PRIVATE EXCESS COST	61,480	48,924	0	174,941	0	108,627		
TRANSPORTATION INCL SUMMER	2,080,606	1,739,686	473,741	6,765,120	4,135,417	2,072,320		
BUILDING + BLDG REORG INCENT	3,372,175	2,683,792	1,255,266	4,798,881	3,062,850	2,194,273		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	15,498,382	16,644,963	10,263,047	45,130,413	20,772,623	14,694,591		
43,195	100,000	32,762	140,021			34,082		
\$ CHG 20-21 MINUS 19-20	-147,717	739,295	96,430	1,968,253	1,060,547	173,208		
% CHG TOTAL AID	-0.94	4.65	0.95	4.56	5.38	1.19		
\$ CHG W/O BLDG, REORG BLDG AID	353,934	770,608	251,188	1,396,538	689,218	136,643		
% CHG W/O BLDG, REORG BLDG AID	3.01	5.84	2.87	3.59	4.05	1.11		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20	PAGE 82
RUN NO. BT202-1								
DISTRICT CODE	421201	421501	421504	421601	421800	421902		
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852		
BOCES	1,022,961	3,812,987	484,550	868,335	0	923,008		
HIGH TAX AID	0	0	136,453	0	0	0		
SPECIAL SERVICES	0	0	0	0	14,251,408	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,375,232	0		
HARDWARE & TECHNOLOGY	14,824	125,652	7,141	8,639	460,703	13,881		
SOFTWARE, LIBRARY, TEXTBOOK	67,271	576,659	38,850	100,074	1,788,959	70,235		
SUPP PUB EXCESS COST	18,672	87,640	0	1,066	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0		
SUBTOTAL: FOUNDATION AID	6,641,813	48,227,386	2,664,776	5,091,477	310,685,992	7,399,976		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	105,552	545,680	410,824	0	14,255,222	0		
HIGH COST EXCESS COST	306,244	2,396,279	91,698	51,364	4,454,363	122,092		
PRIVATE EXCESS COST	0	139,299	0	0	867,489	0		
TRANSPORTATION INCL SUMMER	1,631,994	6,518,727	554,975	468,861	19,065,395	812,111		
BUILDING + BLDG REORG INCENT	1,874,430	6,318,958	881,359	2,886,549	16,472,709	979,613		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	10,560,033	64,146,329	4,603,632	8,498,251	365,805,170	9,313,792		
0	0	0	0	0	14,607,303	0		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	6,833,887	49,143,965	2,873,709	5,138,269	320,316,643	7,640,455		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	410,824	0	14,255,222	0		
HIGH COST EXCESS COST	258,928	2,631,990	82,595	42,622	4,113,262	184,452		
PRIVATE EXCESS COST	0	150,225	0	0	799,470	0		
TRANSPORTATION INCL SUMMER	1,804,174	6,896,835	544,052	523,887	21,860,654	1,167,338		
BUILDING + BLDG REORG INCENT	1,920,862	8,270,479	898,334	1,164,118	19,086,541	1,039,364		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	10,922,403	67,667,894	4,809,514	6,868,896	380,431,792	10,031,609		
25,000	184,438	30,000	0	0	15,772,000	25,000		
\$ CHG 20-21 MINUS 19-20	363,370	3,521,565	205,882	-1,629,355	14,626,622	717,817		
% CHG TOTAL AID	3.44	5.49	4.47	-19.17	4.00	7.71		
\$ CHG W/O BLDG, REORG BLDG AID	316,938	1,570,044	188,907	93,076	12,012,790	658,066		
% CHG W/O BLDG, REORG BLDG AID	3.65	2.72	5.08	1.66	3.44	7.90		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C STATE OF NEW YORK
 COUNTY - ONONDAGA 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

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RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	527,625,743
BOCES	30,426,294
HIGH TAX AID	1,254,924
SPECIAL SERVICES	14,251,408
CHARTER SCHOOL TRANSITIONAL	3,375,232
HARDWARE & TECHNOLOGY	1,296,889
SOFTWARE, LIBRARY, TEXTBOOK	5,664,053
SUPP PUB EXCESS COST	159,463
ACADEMIC ENHANCEMENT	2,328,394
Subtotal: FOUNDATION AID	586,382,397
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,899,171
HIGH COST EXCESS COST	19,021,746
PRIVATE EXCESS COST	1,933,116
TRANSPORTATION INCL SUMMER	68,140,123
BUILDING + BLDG REORG INCENT	65,728,830
TOTAL COMMUNITY SCHOOLS SETASIDE	759,105,383
	14,707,303
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	603,793,299
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	18,155,873
HIGH COST EXCESS COST	18,731,285
PRIVATE EXCESS COST	2,075,917
TRANSPORTATION INCL SUMMER	74,949,073
BUILDING + BLDG REORG INCENT	69,714,692
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	787,480,139
	16,978,308
\$ CHG 20-21 MINUS 19-20	28,374,756
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	24,388,894
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300 CANADAIGUA	430501 EAST BLOOMFIELD	430700 GENEVA	430901 GORHAM-MIDDLESEX	431101 MANCHSTR-SHRTS	431201 NAPLES
DISTRICT NAME						
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
BOCES	1,588,463	759,271	2,231,774	798,663	1,043,769	603,018
HIGH TAX AID	0	0	0	0	0	258,763
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	51,247	14,859	41,292	13,701	15,506	6,069
SOFTWARE, LIBRARY, TEXTBOOK	277,347	69,859	180,002	95,529	65,369	52,425
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
Subtotal: FOUNDATION AID	20,556,354	7,314,718	23,042,732	11,501,051	6,890,077	5,914,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
HIGH COST EXCESS COST	743,322	332,806	1,693,841	532,198	645,612	174,786
PRIVATE EXCESS COST	252,649	80,815	165,021	61,814	78,597	31,108
TRANSPORTATION INCL SUMMER	2,239,273	865,102	1,777,355	1,398,725	906,391	668,342
BUILDING + BLDG REORG INCENT	3,112,515	2,135,735	6,769,240	1,362,816	1,036,670	1,289,083
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	27,169,234	10,783,173	34,405,547	15,177,987	9,617,511	8,123,977
	0	0	257,750	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	20,676,300	7,393,297	23,330,327	11,554,803	6,932,302	5,929,456
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
HIGH COST EXCESS COST	685,578	346,132	1,492,469	594,426	638,627	150,783
PRIVATE EXCESS COST	245,560	72,922	170,267	85,806	224,249	45,398
TRANSPORTATION INCL SUMMER	2,530,704	945,899	2,323,307	1,510,068	966,594	706,546
BUILDING + BLDG REORG INCENT	3,125,815	2,165,522	6,788,205	1,690,745	1,139,149	1,297,576
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	27,529,078	10,977,769	35,061,933	15,757,231	9,961,085	8,175,747
	68,556	25,000	346,727	25,000	25,000	0
\$ CHG 20-21 MINUS 19-20	359,844	194,596	656,386	579,244	343,574	51,770
% CHG TOTAL AID	1.32	1.80	1.91	3.82	3.57	0.64
\$ CHG W/O BLDG, REORG BLDG AID	346,544	164,809	637,421	251,315	241,095	43,277
% CHG W/O BLDG, REORG BLDG AID	1.44	1.91	2.31	1.82	2.81	0.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 85		
COUNTY - ONTARIO		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1					
COMBINED AIDS													
DISTRICT CODE	DISTRICT NAME	431301	431401	431701		COUNTY							
SEE NOTE BELOW		PHELPS-CLIFTON	HONEOYE	VICTOR		TOTALS							
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	13,952,683	5,683,088	12,250,284		98,938,731								
BOCES	2,046,261	475,565	1,724,662		11,273,446								
HIGH TAX AID	0	135,290	0		394,053								
SPECIAL SERVICES	0	0	0										
CHARTER SCHOOL TRANSITIONAL	0	0	0										
HARDWARE & TECHNOLOGY	29,731	5,959	67,813		246,177								
SOFTWARE, LIBRARY, TEXTBOOK	126,712	46,755	351,900		1,265,898								
SUPP PUB EXCESS COST	0	0	0										
ACADEMIC ENHANCEMENT	0	0	0										
SUBTOTAL: FOUNDATION AID	16,155,387	6,346,657	14,394,659		112,116,305								
FULL DAY K CONVERSION	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600		2,879,135								
HIGH COST EXCESS COST	668,585	81,342	946,454		5,818,946								
PRIVATE EXCESS COST	134,002	67,320	260,088		1,131,414								
TRANSPORTATION INCL SUMMER	1,818,805	575,082	2,897,689		13,146,764								
BUILDING + BLDG REORG INCENT	2,429,502	341,649	4,086,157		22,563,367								
OPERATING REORG. INCENTIVE	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE	21,740,605	7,509,250	23,128,647		157,655,931								
	0	0	0		257,750								
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	16,241,738	6,362,523	14,624,441		113,045,187								
FULL DAY K CONVERSION	0	0	0										
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600		2,879,135								
HIGH COST EXCESS COST	825,756	76,540	879,752		5,690,063								
PRIVATE EXCESS COST	149,139	77,619	259,296		1,330,850								
TRANSPORTATION INCL SUMMER	1,996,271	609,169	2,900,701		14,489,259								
BUILDING + BLDG REORG INCENT	2,453,514	315,172	4,037,755		23,013,453								
OPERATING REORG. INCENTIVE	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE	22,201,336	7,538,223	23,245,545		160,447,947								
	45,963	0	0		536,246								
\$ CHG 20-21 MINUS 19-20	460,731	28,973	116,898		2,792,016								
% CHG TOTAL AID	2.12	0.39	0.51										
\$ CHG W/O BLDG, REORG BLDG AID	436,719	55,450	165,300		2,341,930								
% CHG W/O BLDG, REORG BLDG AID	2.26	0.77	0.87										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 86		
COUNTY - ORANGE		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1					
COMBINED AIDS													
DISTRICT CODE	DISTRICT NAME	440102	440201	440301	440401	440601							
SEE NOTE BELOW		WASHINGTONVILLE	CHESTER	CORNWALL	PINE BUSH	GOSHEN							
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546							
BOCES	2,872,477	668,100	1,411,666	2,507,362	1,441,806	1,012,728							
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551							
SPECIAL SERVICES	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0							
HARDWARE & TECHNOLOGY	64,824	14,611	55,957	100,482	47,823	21,993							
SOFTWARE, LIBRARY, TEXTBOOK	250,604	66,804	259,864	443,460	251,490	102,842							
SUPP PUB EXCESS COST	17,651	28,906	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
SUBTOTAL: FOUNDATION AID	25,583,237	5,048,971	14,176,118	42,995,518	12,296,024	7,860,660							
FULL DAY K CONVERSION	1,315,058	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0							
HIGH COST EXCESS COST	1,963,685	717,940	570,014	2,677,245	981,804	383,229							
PRIVATE EXCESS COST	291,307	306,533	846,662	1,023,527	230,592	110,485							
TRANSPORTATION INCL SUMMER	4,726,328	908,528	2,568,905	7,050,660	2,863,836	1,698,111							
BUILDING + BLDG REORG INCENT	3,356,604	963,279	2,731,710	5,244,596	569,498	331,607							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	37,491,464	7,945,251	20,893,409	59,338,442	16,941,754	10,384,092							
	0	0	0	261,523	0	0							
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	25,811,349	5,325,041	14,716,770	43,829,110	12,649,242	8,060,186							
FULL DAY K CONVERSION	854,788	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0							
HIGH COST EXCESS COST	1,834,569	558,397	509,249	2,339,683	756,149	437,562							
PRIVATE EXCESS COST	295,907	368,292	858,382	1,019,524	283,826	179,692							
TRANSPORTATION INCL SUMMER	5,490,745	1,074,129	2,499,168	7,253,037	3,181,161	1,952,870							
BUILDING + BLDG REORG INCENT	3,762,841	1,473,749	2,747,318	3,934,050	1,883,085	779,187							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	38,305,444	8,799,608	21,330,887	58,722,300	18,753,463	11,409,497							
	136,383	25,000	72,318	261,523	0	27,818							
\$ CHG 20-21 MINUS 19-20	813,980	854,357	437,478	-616,142	1,811,709	1,025,405							
% CHG TOTAL AID	2.17	10.75	2.09	-1.04	10.69	9.87							
\$ CHG W/O BLDG, REORG BLDG AID	407,743	343,887	421,870	694,404	498,122	577,825							
% CHG W/O BLDG, REORG BLDG AID	1.19	4.93	2.32	1.28	3.04	5.75							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	87			
COUNTY - ORANGE		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	441000	MIDDLETON	441101	MINISINK VALLE	441201	MONROE	441202	KIRYAS JOEL	441301	VALLEY-MONTGMR	441600	NEWBURGH				
DISTRICT NAME																
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	77,246,937		25,947,607		31,248,011		1,390,120		26,602,529		118,551,722					
BOCES	5,324,613		2,118,953		2,809,332		30,872		2,255,906		0					
HIGH TAX AID	714,091		492,317		1,602,240		70,000		536,651		3,600,531					
SPECIAL SERVICES	0		0		0		0		0		9,464,115					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
HARDWARE & TECHNOLOGY	145,198		61,521		188,378		0		73,200		210,315					
SOFTWARE, LIBRARY, TEXTBOOK	623,420		297,524		741,667		713,597		351,365		913,668					
SUPP PUB EXCESS COST	0		0		0		10,401		0		0					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
Subtotal: FOUNDATION AID	84,054,259		28,917,922		36,589,628		2,214,990		29,819,651		132,740,351					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	1,061,514		331,118		0		1,347,024		1,071,472		5,712,815					
HIGH COST EXCESS COST	5,388,548		1,648,702		2,202,721		11,826		958,792		4,425,429					
PRIVATE EXCESS COST	1,730,078		1,560,578		842,951		19,336		901,223		3,179,874					
TRANSPORTATION INCL SUMMER	7,192,762		5,527,525		8,487,312		2,731,860		3,580,673		11,299,114					
BUILDING + BLDG REORG INCENT	9,629,139		5,070,084		4,666,573		0		2,559,579		10,390,957					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	109,057,300		43,055,929		52,789,185		6,325,036		38,891,390		167,748,540					
	2,038,800		0		0		100,000		0		837,244					
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	88,268,041		29,098,396		37,245,105		2,413,539		30,176,543		136,593,018					
FULL DAY K CONVERSION	0		0		0		0		0		0					
UNIVERSAL PRE-KINDERGARTEN	1,061,514		331,118		0		1,347,024		1,071,472		5,712,815					
HIGH COST EXCESS COST	4,685,434		1,484,419		2,186,881		11,245		880,337		3,787,584					
PRIVATE EXCESS COST	1,750,122		1,577,735		824,363		35,379		913,222		3,559,200					
TRANSPORTATION INCL SUMMER	7,596,754		5,389,909		9,667,392		3,039,716		3,803,577		11,378,590					
BUILDING + BLDG REORG INCENT	10,491,931		5,073,763		4,795,805		0		2,534,440		9,341,191					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	113,853,796		42,955,340		54,713,546		6,846,903		39,379,591		170,372,498					
	2,403,653		94,646		144,233		100,000		103,781		1,347,773					
\$ CHG 20-21 MINUS 19-20	4,796,496		-100,589		1,924,361		521,867		488,201		2,623,958					
% CHG TOTAL AID	4.40		-0.23		3.65		8.25		1.26		1.56					
\$ CHG W/O BLDG, REORG BLDG AID	3,933,704		-104,268		1,795,129		521,867		513,340		3,673,724					
% CHG W/O BLDG, REORG BLDG AID	3.96		-0.27		3.73		8.25		1.41		2.33					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE	88			
COUNTY - ORANGE		2020-21 EXECUTIVE BUDGET PROPOSAL							RUN NO. BT202-1							
COMBINED AIDS																
DISTRICT CODE	441800	PORT JERVIS	441903	TUXEDO	442101	WARWICK VALLEY	442111	GREENWOOD LAKE	442115	FLORIDA	COUNTY TOTALS					
DISTRICT NAME																
SEE NOTE BELOW																
2019-20 BASE YEAR AIDS:																
FOUNDATION AID PRE-ADJUST.	31,881,158		603,276		15,963,941		4,616,284		3,350,958		431,191,649					
BOCES	1,665,887		189,297		1,878,184		533,375		992,962		27,713,520					
HIGH TAX AID	343,745		50,000		780,717		426,016		281,467		11,427,147					
SPECIAL SERVICES	0		0		0		0		0		9,464,115					
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0					
HARDWARE & TECHNOLOGY	50,855		0		48,824		6,244		8,400		1,098,625					
SOFTWARE, LIBRARY, TEXTBOOK	207,675		18,865		289,752		55,934		62,465		5,650,996					
SUPP PUB EXCESS COST	0		0		10,949		16,330		0		84,237					
ACADEMIC ENHANCEMENT	0		0		0		0		0		0					
Subtotal: FOUNDATION AID	34,149,320		861,438		18,972,367		5,654,183		4,696,252		486,630,889					
FULL DAY K CONVERSION	0		0		0		0		0		1,315,058					
UNIVERSAL PRE-KINDERGARTEN	304,375		0		0		0		176,903		10,607,362					
HIGH COST EXCESS COST	2,288,145		0		1,126,044		64,027		267,248		25,675,399					
PRIVATE EXCESS COST	584,219		0		254,842		28,437		191,114		12,101,758					
TRANSPORTATION INCL SUMMER	3,293,469		49,359		2,615,610		1,083,857		759,971		66,438,880					
BUILDING + BLDG REORG INCENT	3,711,869		72,637		3,365,020		306,738		745,936		53,715,826					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	44,331,397		983,434		26,333,883		7,137,242		6,837,424		656,485,172					
	189,220		0		0		0		0		3,426,787					
2020-21 ESTIMATED AIDS:																
FOUNDATION AID	34,736,594		893,727		19,031,618		5,708,540		4,732,992		499,289,811					
FULL DAY K CONVERSION	0		0		0		0		0		654,788					
UNIVERSAL PRE-KINDERGARTEN	304,375		34,575		1,123,369		43,949		176,903		10,607,362					
HIGH COST EXCESS COST	1,423,644		0		292,926		44,640		282,600		22,379,646					
PRIVATE EXCESS COST	593,462		64,093		2,785,142		1,309,046		200,679		12,797,351					
TRANSPORTATION INCL SUMMER	3,722,224		71,638		3,229,868		272,430		760,217		70,961,870					
BUILDING + BLDG REORG INCENT	3,503,275		0		0		0		658,569		54,553,140					
OPERATING REORG. INCENTIVE	0		0		0		0		0		0					
Total COMMUNITY SCHOOLS SETASIDE	44,283,574		1,064,033		26,462,923		7,378,605		6,811,960		671,443,968					
	189,220		0		0		0		25,000		4,931,348					
\$ CHG 20-21 MINUS 19-20	-47,823		80,599		129,040		241,363		-25,464		14,958,796					
% CHG TOTAL AID	-0.11		8.20		0.49		3.38		-0.37							
\$ CHG W/O BLDG, REORG BLDG AID	160,771		81,598		264,192		275,671		61,903		14,121,482					
% CHG W/O BLDG, REORG BLDG AID	0.40		8.96		1.15		4.04		1.02							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 89							
COUNTY - ORLEANS				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	450101	450607	450704	450801	451001					COUNTY TOTALS							
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE												
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	21,399,648	7,901,137	10,622,376	17,999,389	6,399,047					64,321,597							
BOCES	687,865	966,035	1,461,622	1,959,953	687,065					5,762,540							
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523					766,569							
SPECIAL SERVICES	0	0	0	0	0					0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					0							
HARDWARE & TECHNOLOGY	35,517	5,835	18,410	30,395	10,780					100,937							
SOFTWARE, LIBRARY, TEXTBOOK	144,176	54,942	76,042	118,633	48,528					442,321							
SUPP PUB EXCESS COST	0	0	0	0	0					0							
ACADEMIC ENHANCEMENT	0	0	0	0	0					0							
SUBTOTAL: FOUNDATION AID	22,523,829	9,029,608	12,307,947	20,306,637	7,225,943					71,393,964							
FULL DAY K CONVERSION	0	0	0	0	0					0							
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410					1,550,525							
HIGH COST EXCESS COST	263,566	183,739	183,686	450,141	81,683					1,162,815							
PRIVATE EXCESS COST	578,504	78,233	301,699	599,947	107,250					1,665,633							
TRANSPORTATION INCL SUMMER	1,600,047	989,051	1,465,577	2,102,422	710,971					6,868,068							
BUILDING + BLDG REORG INCENT	1,485,970	2,080,410	2,833,218	1,891,969	805,295					9,098,862							
OPERATING REORG. INCENTIVE	0	0	0	0	0					0							
TOTAL COMMUNITY SCHOOLS SETASIDE	26,862,633	12,447,834	17,243,275	25,617,573	9,566,552					91,737,867							
	171,687	0	135,337	0	0					307,024							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	22,884,159	9,309,875	12,534,196	20,614,306	7,269,007					72,611,543							
FULL DAY K CONVERSION	0	0	0	0	0					0							
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410					1,550,525							
HIGH COST EXCESS COST	270,399	199,810	150,267	367,151	81,629					1,075,256							
PRIVATE EXCESS COST	583,024	82,081	301,195	576,235	113,032					1,655,567							
TRANSPORTATION INCL SUMMER	1,628,729	1,052,442	1,724,473	2,520,305	822,549					1,752,498							
BUILDING + BLDG REORG INCENT	2,935,222	2,138,122	2,855,030	1,889,803	1,196,967					11,015,144							
OPERATING REORG. INCENTIVE	0	0	0	0	0					0							
TOTAL COMMUNITY SCHOOLS SETASIDE	28,712,250	12,869,123	17,716,309	26,234,257	10,128,594					95,660,533							
	171,687	25,000	42,272	135,337	25,000					399,296							
\$ CHG 20-21 MINUS 19-20	1,849,617	421,289	473,034	616,684	562,042					3,922,666							
% CHG TOTAL AID	6.89	3.38	2.74	2.41	5.88												
\$ CHG W/O BLDG, REORG BLDG AID	400,365	363,577	451,222	618,850	170,370					2,004,384							
% CHG W/O BLDG, REORG BLDG AID	1.58	3.51	3.13	2.61	1.94												

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 90							
COUNTY - OSWEGO				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	460102	460500	460701	460801	460901												
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO												
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	16,807,098	35,318,059	16,333,106	32,556,041	21,241,693					18,673,602							
BOCES	1,999,886	4,790,510	2,248,012	4,353,670	3,269,288					4,001,187							
HIGH TAX AID	0	0	0	0	0					0							
SPECIAL SERVICES	0	0	0	0	0					0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0					0							
HARDWARE & TECHNOLOGY	21,672	70,302	27,160	68,143	33,001					73,667							
SOFTWARE, LIBRARY, TEXTBOOK	53,087	270,872	104,394	300,648	156,284					311,478							
SUPP PUB EXCESS COST	0	0	0	0	0					0							
ACADEMIC ENHANCEMENT	0	0	0	0	0					0							
SUBTOTAL: FOUNDATION AID	18,881,743	40,449,743	18,712,672	37,278,502	24,700,266					23,059,934							
FULL DAY K CONVERSION	0	0	0	0	0					0							
UNIVERSAL PRE-KINDERGARTEN	129,009	599,038	243,526	372,526	338,395					495,891							
HIGH COST EXCESS COST	872,266	965,308	462,510	1,714,876	960,301					862,103							
PRIVATE EXCESS COST	119,085	0	77,056	166,095	28,671					120,249							
TRANSPORTATION INCL SUMMER	2,067,822	3,890,156	1,955,401	5,712,393	2,870,473					3,255,429							
BUILDING + BLDG REORG INCENT	2,727,440	3,614,801	4,038,264	1,337,345	3,146,234					4,806,341							
OPERATING REORG. INCENTIVE	0	0	0	0	0					0							
TOTAL COMMUNITY SCHOOLS SETASIDE	24,797,365	49,519,046	25,489,429	46,581,737	32,044,340					32,599,947							
	154,393	463,215	149,286	0	0					0							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	19,723,294	41,053,805	19,313,292	38,081,030	25,463,324					25,076,854							
FULL DAY K CONVERSION	0	0	0	0	0					0							
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395					495,891							
HIGH COST EXCESS COST	899,352	1,865,702	600,759	1,550,923	1,089,141					1,103,124							
PRIVATE EXCESS COST	126,230	0	91,613	166,250	46,666					123,654							
TRANSPORTATION INCL SUMMER	2,456,583	3,804,148	2,153,619	6,314,017	3,228,276					3,545,898							
BUILDING + BLDG REORG INCENT	3,033,337	3,752,818	4,082,089	1,422,062	4,202,105					5,000,530							
OPERATING REORG. INCENTIVE	0	0	0	0	0					0							
TOTAL COMMUNITY SCHOOLS SETASIDE	26,367,805	51,133,753	26,484,898	47,906,808	34,367,907					35,345,951							
	154,393	463,215	149,286	154,243	58,405					161,055							
\$ CHG 20-21 MINUS 19-20	1,570,440	1,614,707	995,469	1,325,071	2,323,567					2,746,004							
% CHG TOTAL AID	6.33	3.26	3.91	2.84	7.25					8.42							
\$ CHG W/O BLDG, REORG BLDG AID	1,264,543	1,476,690	951,644	1,240,354	1,267,696					2,551,815							
% CHG W/O BLDG, REORG BLDG AID	5.73	3.22	4.44	2.74	4.39					9.18							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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**STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS**

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RUN NO. BT202-1

COUNTY - OSWEGO

DISTRICT CODE	461801	461901	462001	COUNTY TOTALS
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	11,207,157	11,272,228	18,548,129	181,957,113
BOCES	1,538,789	1,105,470	2,955,986	26,262,798
HIGH TAX AID	0	250,743	0	250,743
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
HARDWARE & TECHNOLOGY	19,094	12,717	32,857	358,613
SOFTWARE, LIBRARY, TEXTBOOK	78,289	62,419	140,440	1,477,911
SUPP PUB EXCESS COST	0	0	22,892	22,892
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	12,843,329	12,703,577	21,700,304	210,330,070
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,763,412
HIGH COST EXCESS COST	725,683	133,961	458,594	7,155,602
PRIVATE EXCESS COST	0	0	0	511,156
TRANSPORTATION INCL SUMMER	1,131,379	1,560,892	2,480,278	24,924,223
BUILDING + BLDG REORG INCENT	2,551,887	347,213	4,109,625	26,679,150
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	17,456,969	14,901,000	28,973,780	272,363,613
	100,000	100,000	0	966,894
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	13,034,388	13,177,323	21,804,851	216,728,161
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
HIGH COST EXCESS COST	691,132	170,684	455,095	8,425,912
PRIVATE EXCESS COST	0	26,922	25,772	607,107
TRANSPORTATION INCL SUMMER	1,183,262	1,614,087	2,688,539	26,988,429
BUILDING + BLDG REORG INCENT	2,555,099	348,581	5,737,592	30,134,213
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	17,668,572	15,492,954	30,936,828	285,705,476
	100,000	100,000	50,297	1,390,894
\$ CHG 20-21 MINUS 19-20	211,603	591,954	1,963,048	13,341,863
X CHG TOTAL AID	1.21	3.97	6.78	
\$ CHG W/O BLDG, REORG BLDG AID	208,391	590,586	335,081	9,886,800
X CHG W/O BLDG, REORG BLDG AID	1.40	4.06	1.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK			SA ED: 76	PY ED: 196	01/21/20	PAGE 92
COUNTY - OTSEGO		2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1
		COMBINED AIDS						
DISTRICT CODE	470202	470501	470801	470901	471101	471201		
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS		
SEE NOTE BELOW								
2019-20 BASE YEAR AIDS:								
FOUNDATION AID PRE-ADJUST.	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952		
BOCES	564,096	511,596	454,620	523,496	524,788	555,059		
HIGH TAX AID	0	0	0	0	0	0		
SPECIAL SERVICES	0	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0		
HARDWARE & TECHNOLOGY	5,562	6,217	5,055	5,852	5,012	5,540		
SOFTWARE, LIBRARY, TEXTBOOK	26,812	29,093	24,221	27,437	27,184	25,699		
SUPP PUB EXCESS COST	0	0	0	2,008	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	5,341,385	5,785,726	4,720,598	4,028,939	4,735,158	5,188,250		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166		
HIGH COST EXCESS COST	71,447	15,223	110,170	98,017	10,597	39,846		
PRIVATE EXCESS COST	0	109,296	0	0	0	88,341		
TRANSPORTATION INCL SUMMER	639,388	682,692	498,328	496,782	447,825	679,563		
BUILDING + BLDG REORG INCENT	996,439	947,642	1,537,970	709,786	348,338	906,437		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	7,048,659	7,607,329	6,867,066	5,399,013	5,601,093	6,992,603		
	100,000	100,000	100,000	100,000	100,000	100,000		
2020-21 ESTIMATED AIDS:								
FOUNDATION AID	5,566,324	5,940,772	4,835,804	4,160,710	4,746,995	5,321,715		
FULL DAY K CONVERSION	0	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,172	90,166		
HIGH COST EXCESS COST	71,116	14,559	111,620	100,082	71,135	41,645		
PRIVATE EXCESS COST	0	206,011	101,141	100,766	45,615	81,202		
TRANSPORTATION INCL SUMMER	709,922	667,950	606,364	533,012	439,410	752,454		
BUILDING + BLDG REORG INCENT	1,106,941	803,702	1,412,247	709,208	350,785	262,761		
OPERATING REORG. INCENTIVE	0	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	7,454,303	7,699,744	7,067,176	5,669,267	5,713,115	6,549,943		
	100,000	100,000	100,000	100,000	100,000	100,000		
\$ CHG 20-21 MINUS 19-20	405,644	92,415	200,110	270,254	112,022	-442,660		
X CHG TOTAL AID	5.75	1.21	2.91	5.01	2.00	-6.33		
\$ CHG W/O BLDG, REORG BLDG AID	295,142	236,355	325,833	270,832	109,575	201,016		
X CHG W/O BLDG, REORG BLDG AID	4.88	3.55	6.11	5.78	2.09	3.30		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20	PAGE 93
COUNTY - OTSEGO											RUN NO. BT202-1
DISTRICT CODE	471400	ONEONTA	471601	OTEGO-UNADILLA	471701	COOPERSTOWN	472001	RICHFIELD SPRING	472202	CHERRY VALLEY-SPRINGFIELD	472506
DISTRICT NAME											WORCESTER
SEE NOTE BELOW											
2019-20 BASE YEAR AIDS:											
FOUNDATION AID PRE-ADJUST.	11,027,116		9,645,542		4,369,933		5,167,243		5,315,895		3,868,533
BOCES	1,246,930		1,577,023		374,514		638,468		327,032		453,272
HIGH TAX AID	0		0		0		0		148,902		0
SPECIAL SERVICES	0		0		0		0		0		0
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0
HARDWARE & TECHNOLOGY	26,971		14,239		5,663		5,788		5,021		5,777
SOFTWARE, LIBRARY, TEXTBOOK	141,497		60,318		67,002		34,230		28,038		27,549
SUPP PUB EXCESS COST	0		0		7,620		0		0		0
ACADEMIC ENHANCEMENT	0		0		0		0		0		0
SUBTOTAL: FOUNDATION AID	12,442,514		11,297,122		4,824,732		5,845,729		5,824,888		4,355,131
FULL DAY K CONVERSION	0		0		0		0		0		0
UNIVERSAL PRE-KINDERGARTEN	275,283		0		0		78,810		71,973		76,781
HIGH COST EXCESS COST	264,610		102,059		69,444		25,029		8,783		57,662
PRIVATE EXCESS COST	239,157		82,029		0		31,092		6,520		34,237
TRANSPORTATION INCL SUMMER	719,130		1,203,276		277,160		462,562		500,260		521,305
BUILDING + BLDG REORG INCENT	2,364,322		2,079,569		1,012,502		408,157		929,706		1,956,680
OPERATING REORG. INCENTIVE	0		0		0		0		0		0
TOTAL COMMUNITY SCHOOLS SETASIDE	16,305,026		14,764,055		6,183,838		6,858,379		7,397,440		7,032,096
			100,000		0		100,000		100,000		100,000
2020-21 ESTIMATED AIDS:											
FOUNDATION AID	12,690,714		11,651,277		4,851,284		6,122,772		5,885,957		4,589,326
FULL DAY K CONVERSION	0		0		0		0		0		0
UNIVERSAL PRE-KINDERGARTEN	275,283		0		0		78,810		71,973		76,781
HIGH COST EXCESS COST	293,414		78,861		61,386		38,914		31,233		79,861
PRIVATE EXCESS COST	247,259		257,477		61,424		31,736		58,303		34,338
TRANSPORTATION INCL SUMMER	866,339		1,500,217		365,261		568,535		592,305		613,704
BUILDING + BLDG REORG INCENT	1,703,094		2,006,280		999,461		604,572		904,939		2,023,358
OPERATING REORG. INCENTIVE	0		0		0		0		0		0
TOTAL COMMUNITY SCHOOLS SETASIDE	16,076,103		15,494,112		6,338,816		7,445,339		7,544,710		7,417,368
			100,000		0		100,000		100,000		130,000
\$ CHG 20-21 MINUS 19-20	-228,923		730,057		154,978		586,960		147,270		385,272
% CHG TOTAL AID	-1.40		4.94		2.51		8.56		1.99		5.48
\$ CHG W/O BLDG, REORG BLDG AID	432,305		803,346		168,019		390,545		172,037		318,594
% CHG W/O BLDG, REORG BLDG AID	3.10		6.33		3.25		6.05		2.66		6.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED: 76	PY ED: 196	01/21/20	PAGE 94
COUNTY - OTSEGO											RUN NO. BT202-1
DISTRICT CODE	COUNTY	TOTALS									
DISTRICT NAME											
SEE NOTE BELOW											
2019-20 BASE YEAR AIDS:											
FOUNDATION AID PRE-ADJUST.	65,864,971										
BOCES	7,750,894										
HIGH TAX AID	148,902										
SPECIAL SERVICES											
CHARTER SCHOOL TRANSITIONAL											
HARDWARE & TECHNOLOGY	96,697										
SOFTWARE, LIBRARY, TEXTBOOK	519,080										
SUPP PUB EXCESS COST	9,628										
ACADEMIC ENHANCEMENT											
SUBTOTAL: FOUNDATION AID	74,390,172										
FULL DAY K CONVERSION											
UNIVERSAL PRE-KINDERGARTEN	784,427										
HIGH COST EXCESS COST	876,887										
PRIVATE EXCESS COST	645,992										
TRANSPORTATION INCL SUMMER	7,161,571										
BUILDING + BLDG REORG INCENT	14,197,548										
OPERATING REORG. INCENTIVE											
TOTAL COMMUNITY SCHOOLS SETASIDE	98,056,597										
		1,000,000									
2020-21 ESTIMATED AIDS:											
FOUNDATION AID	76,363,650										
FULL DAY K CONVERSION											
UNIVERSAL PRE-KINDERGARTEN	784,427										
HIGH COST EXCESS COST	993,826										
PRIVATE EXCESS COST	1,225,272										
TRANSPORTATION INCL SUMMER	8,215,473										
BUILDING + BLDG REORG INCENT	12,887,348										
OPERATING REORG. INCENTIVE											
TOTAL COMMUNITY SCHOOLS SETASIDE	100,469,996										
		1,071,353									
\$ CHG 20-21 MINUS 19-20	2,413,399										
% CHG TOTAL AID											
\$ CHG W/O BLDG, REORG BLDG AID	3,723,599										
% CHG W/O BLDG, REORG BLDG AID											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 95
RUN NO. BT202-1

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL EX BDGT DATA	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
BOCES	3,128,342	2,143,979	304,940	91,251	1,734,093	1,344,223
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	24,858	52,708	2,296	0	20,380	30,174
SOFTWARE, LIBRARY, TEXTBOOK	222,466	338,922	66,417	26,462	135,978	241,741
SUPP PUB EXCESS COST	125,398	96,582	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	24,702,991	21,393,839	2,235,538	779,770	7,935,722	12,768,405
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	1,227,060	513,177	21,846	24,208	347,679	445,788
PRIVATE EXCESS COST	434,869	591,238	31,854	0	152,277	347,036
TRANSPORTATION INCL SUMMER	4,507,367	3,976,209	220,747	40,428	1,781,592	3,948,228
BUILDING + BLDG REORG INCENT	835,010	1,754,638	464,726	103,480	1,278,940	2,530,752
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	31,707,297	28,229,101	2,974,711	947,886	11,495,910	19,440,209
						150,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,764,748	21,447,323	2,241,126	781,719	7,955,561	12,800,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	1,238,028	560,307	27,768	25,079	360,726	445,514
PRIVATE EXCESS COST	711,125	570,733	49,462	0	167,350	324,658
TRANSPORTATION INCL SUMMER	2,893,814	4,362,358	313,123	43,500	1,970,335	3,959,756
BUILDING + BLDG REORG INCENT	899,731	1,817,303	346,106	68,582	1,775,684	2,039,127
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	30,507,446	28,758,024	2,977,585	918,880	12,229,656	19,569,381
						150,000
\$ CHG 20-21 MINUS 19-20	-1,199,851	528,923	2,874	-29,006	733,746	129,172
% CHG TOTAL AID	-3.78	1.87	0.10	-3.06	6.38	0.66
\$ CHG W/O BLDG, REORG BLDG AID	-1,264,572	466,258	121,494	5,892	237,002	620,797
% CHG W/O BLDG, REORG BLDG AID	-4.10	1.76	4.84	0.70	2.32	3.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

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COUNTY - PUTNAM

RUN NO. BT202-1

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	54,018,990
BOCES	8,741,828
HIGH TAX AID	5,671,065
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	130,416
SOFTWARE, LIBRARY, TEXTBOOK	1,031,986
SUPP PUB EXCESS COST	221,980
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	69,816,265
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	
HIGH COST EXCESS COST	2,579,758
PRIVATE EXCESS COST	1,557,274
TRANSPORTATION INCL SUMMER	13,874,271
BUILDING + BLDG REORG INCENT	6,967,546
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	94,795,114
	150,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	69,990,803
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	
HIGH COST EXCESS COST	2,657,422
PRIVATE EXCESS COST	1,823,328
TRANSPORTATION INCL SUMMER	13,542,886
BUILDING + BLDG REORG INCENT	6,946,533
OPERATING REORG. INCENTIVE	
TOTAL COMMUNITY SCHOOLS SETASIDE	94,960,972
	150,000
\$ CHG 20-21 MINUS 19-20	165,858
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	186,871
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE 97
COMBINED AIDS												RUN NO. BT202-1	
DISTRICT CODE		490101		490202		490301		490501		490601		490804	
DISTRICT NAME	RENSSELAER	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL						
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090							
BOCES	529,284	803,525	1,573,736	0	1,565,561	270,742							
HIGH TAX AID	168,884	0	0	0	0	0							
SPECIAL SERVICES	0	0	0	166,636	0	0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	270,118	0							
HARDWARE & TECHNOLOGY	8,485	18,520	63,745	22,900	49,357	7,879							
SOFTWARE, LIBRARY, TEXTBOOK	58,051	92,610	348,651	94,810	204,904	39,729							
SUPP PUB EXCESS COST	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
Subtotal: FOUNDATION AID	8,699,517	7,480,462	19,119,970	9,747,194	24,036,754	2,091,440							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0							
HIGH COST EXCESS COST	56,333	250,152	636,805	103,234	610,554	17,120							
PRIVATE EXCESS COST	65,230	88,845	573,114	156,675	886,412	21,972							
TRANSPORTATION INCL SUMMER	1,200,208	1,234,308	4,158,323	1,320,010	3,629,649	362,178							
BUILDING + BLDG REORG INCENT	429,345	1,942,029	2,058,209	648,616	3,227,825	655,423							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	10,525,876	10,992,796	26,546,421	12,111,894	33,240,045	3,148,133							
0	0	0	0	0	312,788								
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	8,762,385	7,524,163	19,309,902	9,976,120	24,750,282	2,142,641							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0							
HIGH COST EXCESS COST	13,638	231,403	698,523	62,582	784,571	35,353							
PRIVATE EXCESS COST	88,803	124,190	723,662	186,144	889,788	37,417							
TRANSPORTATION INCL SUMMER	1,381,140	1,289,277	4,576,862	1,434,514	3,367,760	403,176							
BUILDING + BLDG REORG INCENT	458,290	2,239,811	2,384,045	659,954	3,270,622	663,187							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	10,779,499	11,408,844	27,692,994	12,455,479	33,911,874	3,281,774							
30,000	25,000	0	0	29,769	426,711	25,000							
\$ CHG 20-21 MINUS 19-20	253,623	416,048	1,146,573	343,585	671,829	133,641							
% CHG TOTAL AID	2.41	3.78	4.32	2.84	2.02	4.25							
\$ CHG W/O BLDG, REORG BLDG AID	224,678	118,266	820,737	332,247	629,032	125,877							
% CHG W/O BLDG, REORG BLDG AID	2.23	1.31	3.35	2.90	2.10	5.05							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COMBINED AIDS												RUN NO. BT202-1	
DISTRICT CODE		491200		491302		491401		491501		491700		COUNTY TOTALS	
DISTRICT NAME	RENSSELAER	RENSSELAER	AVERILL PARK		HOOSIC VALLEY			SCHODACK		TROY			
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092							
BOCES	734,125	1,740,197	828,311	855,461	3,126,233	12,027,175							
HIGH TAX AID	0	0	0	0	0	0							
SPECIAL SERVICES	0	0	0	0	0	0							
CHARTER SCHOOL TRANSITIONAL	182,508	0	0	0	0	0							
HARDWARE & TECHNOLOGY	23,651	44,836	14,711	13,720	794,436	1,247,062							
SOFTWARE, LIBRARY, TEXTBOOK	103,832	220,350	73,317	63,513	403,234	365,405							
SUPP PUB EXCESS COST	0	0	0	0	0	0							
ACADEMIC ENHANCEMENT	0	0	0	0	0	0							
Subtotal: FOUNDATION AID	10,671,347	18,531,624	8,712,800	6,137,802	49,514,345	164,743,255							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788							
HIGH COST EXCESS COST	788,903	650,006	169,563	283,020	1,514,712	5,080,402							
PRIVATE EXCESS COST	257,976	136,060	0	150,336	1,908,933	4,242,553							
TRANSPORTATION INCL SUMMER	694,371	3,203,293	1,231,958	937,194	4,330,550	22,302,042							
BUILDING + BLDG REORG INCENT	2,237,090	2,840,701	1,493,677	1,978,269	8,860,675	26,371,859							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	15,186,432	25,361,684	11,695,358	9,486,621	67,943,639	226,238,899							
100,000	0	0	0	0	1,071,951	1,484,739							
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	10,789,889	18,638,459	8,759,582	6,178,146	51,087,308	167,918,877							
FULL DAY K CONVERSION	0	0	0	0	0	0							
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788							
HIGH COST EXCESS COST	538,229	599,556	139,711	314,176	1,469,755	4,887,497							
PRIVATE EXCESS COST	505,138	127,956	93,916	148,926	1,953,803	4,879,743							
TRANSPORTATION INCL SUMMER	1,005,469	3,210,247	1,326,212	1,010,407	4,716,963	23,722,027							
BUILDING + BLDG REORG INCENT	2,264,460	2,917,096	1,574,678	2,307,586	7,581,395	26,321,124							
OPERATING REORG. INCENTIVE	0	0	0	0	0	0							
TOTAL COMMUNITY SCHOOLS SETASIDE	15,639,920	25,493,314	11,981,459	9,959,241	68,623,648	231,228,056							
148,531	60,506	25,000	25,000	25,000	1,282,417	2,077,934							
\$ CHG 20-21 MINUS 19-20	453,498	131,630	286,101	472,620	680,009	4,989,157							
% CHG TOTAL AID	2.99	0.52	2.45	4.98	1.00								
\$ CHG W/O BLDG, REORG BLDG AID	426,128	55,235	205,100	143,303	1,959,289	5,039,892							
% CHG W/O BLDG, REORG BLDG AID	3.29	0.25	2.01	1.91	3.32								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ROCKLAND				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	500101	CLARKSTOWN	500108	NANUET	500201	HAVERSTRAW-ST	500301	S. ORANGETOWN	500304	NYACK	500308	PEARL RIVER					
DISTRICT NAME																	
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	21,503,551		5,033,695		42,361,448		6,983,068		6,981,719		5,411,263						
BOCES	2,187,783		1,864,176		3,799,521		2,315,377		1,123,018		1,467,899						
HIGH TAX AID	1,129,414		401,645		5,419,391		327,764		257,531		928,893						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
HARDWARE & TECHNOLOGY	81,028		12,277		137,227		20,131		31,384		27,471						
SOFTWARE, LIBRARY, TEXTBOOK	668,065		156,632		674,880		246,137		255,473		205,820						
SUPP PUB EXCESS COST	0		0		0		0		5,860		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
SUBTOTAL: FOUNDATION AID	25,569,841		7,468,425		52,392,467		9,892,477		8,654,985		8,041,346						
FULL DAY K CONVERSION	0		0		2,542,322		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	500,070		113,400		859,969		489,000		253,490		77,485						
HIGH COST EXCESS COST	1,052,145		416,703		3,126,111		255,338		539,446		651,996						
PRIVATE EXCESS COST	457,930		50,009		139,835		166,363		16,339		161,323						
TRANSPORTATION INCL SUMMER	4,086,351		895,724		8,010,749		1,212,518		1,629,029		1,390,286						
BUILDING + BLDG REORG INCENT	4,133,076		759,339		3,120,607		1,504,628		1,124,753		1,132,316						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	35,799,413		9,703,600		70,192,060		13,520,324		12,218,042		11,454,752						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	25,956,739		7,540,657		54,038,430		9,917,208		8,748,038		8,061,449						
FULL DAY K CONVERSION	0		0		1,368,943		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	500,070		113,400		859,969		489,000		253,490		77,485						
HIGH COST EXCESS COST	1,031,719		384,706		3,086,348		222,384		596,682		587,284						
PRIVATE EXCESS COST	690,841		49,923		312,135		218,147		77,418		212,119						
TRANSPORTATION INCL SUMMER	4,777,706		1,022,549		8,235,978		1,273,189		1,525,405		1,405,131						
BUILDING + BLDG REORG INCENT	3,988,303		752,610		2,508,103		1,611,167		1,065,817		1,127,042						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	36,945,378		9,903,845		70,413,906		13,731,095		12,266,850		11,470,510						
\$ CHG 20-21 MINUS 19-20	1,145,965		200,245		221,846		210,771		48,808		15,758						
% CHG TOTAL AID	3.20		2.06		0.32		1.56		0.40		0.14						
\$ CHG W/O BLDG, REORG BLDG AID	1,290,738		166,974		834,350		104,232		107,744		21,032						
% CHG W/O BLDG, REORG BLDG AID	4.08		1.87		1.24		0.87		0.97		0.20						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED: 76		PY ED: 196		01/21/20 PAGE 100						
COUNTY - ROCKLAND				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	500401	SUFFERN	500402	EAST RAMAPO	COUNTY TOTALS												
DISTRICT NAME																	
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	10,465,734		38,763,798		137,504,276												
BOCES	3,181,534		2,884,590		18,823,898												
HIGH TAX AID	539,632		729,146		9,733,416												
SPECIAL SERVICES	0		0		0												
CHARTER SCHOOL TRANSITIONAL	0		0		0												
HARDWARE & TECHNOLOGY	51,711		303,322		664,551												
SOFTWARE, LIBRARY, TEXTBOOK	316,247		2,407,161		4,930,415												
SUPP PUB EXCESS COST	23,753		0		29,613												
ACADEMIC ENHANCEMENT	0		0		0												
SUBTOTAL: FOUNDATION AID	14,578,611		45,088,017		171,686,169												
FULL DAY K CONVERSION	0		0		2,542,322												
UNIVERSAL PRE-KINDERGARTEN	456,500		5,825,681		8,575,595												
HIGH COST EXCESS COST	407,769		534,771		6,984,279												
PRIVATE EXCESS COST	322,472		672,276		1,986,547												
TRANSPORTATION INCL SUMMER	3,782,960		29,514,613		50,522,230												
BUILDING + BLDG REORG INCENT	1,782,864		1,001,595		14,559,178												
OPERATING REORG. INCENTIVE	0		0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	21,331,176		82,636,953		256,856,320												
546,155			546,155		546,155												
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	14,615,057		46,376,129		175,253,707												
FULL DAY K CONVERSION	0		0		1,368,943												
UNIVERSAL PRE-KINDERGARTEN	456,500		5,825,681		8,575,595												
HIGH COST EXCESS COST	420,032		2,032,674		8,361,829												
PRIVATE EXCESS COST	285,637		1,127,291		2,973,511												
TRANSPORTATION INCL SUMMER	3,834,829		25,844,261		47,923,048												
BUILDING + BLDG REORG INCENT	1,799,037		1,122,321		14,014,400												
OPERATING REORG. INCENTIVE	0		0		0												
TOTAL COMMUNITY SCHOOLS SETASIDE	21,411,092		82,328,357		258,471,033												
546,155			546,155		546,155												
\$ CHG 20-21 MINUS 19-20	79,916		-308,596		1,614,713												
% CHG TOTAL AID	0.37		-0.37														
\$ CHG W/O BLDG, REORG BLDG AID	63,743		-429,322		2,159,491												
% CHG W/O BLDG, REORG BLDG AID	0.33		-0.53														

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 101		
COUNTY - ST. LAWRENCE				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1					
COMBINED AIDS														
DISTRICT CODE	510101	BRASHER FALLS	510201	CANTON	510401	CLIFTON FINE	510501	COLTON	511101	GOUVERNEUR	511201	HAMMOND		
DISTRICT NAME														
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	11,295,803		12,340,925		3,584,949		1,810,824		19,917,419		2,812,683			
BOCES	2,055,703		1,700,463		319,259		367,739		2,551,255		303,484			
HIGH TAX AID	0		0		326,146		0		0		69,877			
SPECIAL SERVICES	0		0		0		0		0		0			
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0			
HARDWARE & TECHNOLOGY	21,003		25,993		1,588		1,027		30,700		2,585			
SOFTWARE, LIBRARY, TEXTBOOK	80,841		106,477		22,515		24,902		124,551		18,451			
SUPP PUB EXCESS COST	0		26,193		0		0		0		67			
ACADEMIC ENHANCEMENT	0		0		0		0		0		0			
SUBTOTAL: FOUNDATION AID	13,453,350		14,200,051		4,254,457		2,204,492		22,623,925		3,207,147			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	157,825		244,845		41,248		54,000		331,708		72,000			
HIGH COST EXCESS COST	581,131		809,095		0		43,509		641,288		95,162			
PRIVATE EXCESS COST	115,775		0		0		0		0		0			
TRANSPORTATION INCL SUMMER	1,692,922		1,660,412		418,403		311,232		3,199,118		372,961			
BUILDING + BLDG REORG INCENT	2,643,719		2,093,075		470,496		519,468		3,017,846		261,423			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	18,644,792		19,007,482		5,184,604		3,132,701		28,813,885		4,008,693			
	146,944		0		100,000		0		197,139		100,000			
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	13,893,936		14,577,344		4,324,840		2,233,157		23,441,893		3,283,562			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	157,825		244,845		103,120		54,000		331,708		72,000			
HIGH COST EXCESS COST	554,881		593,283		20,781		60,082		592,334		96,315			
PRIVATE EXCESS COST	115,929		0		0		0		0		0			
TRANSPORTATION INCL SUMMER	1,740,439		1,746,654		533,456		395,346		2,270,217		507,819			
BUILDING + BLDG REORG INCENT	1,644,602		2,093,589		419,982		58,844		3,389,448		261,273			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	18,107,612		19,255,715		5,402,179		2,801,429		30,025,600		4,220,969			
	146,944		36,834		100,000		0		197,139		100,000			
\$ CHG 20-21 MINUS 19-20	-537,180		248,233		217,575		-331,272		1,211,715		212,276			
% CHG TOTAL AID	-2.88		1.31		4.20		-10.57		4.21		5.30			
\$ CHG W/O BLDG, REORG BLDG AID	461,937		247,719		268,089		129,352		840,113		212,426			
% CHG W/O BLDG, REORG BLDG AID	2.89		1.46		5.69		4.95		3.26		5.67			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 102		
COUNTY - ST. LAWRENCE				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1					
COMBINED AIDS														
DISTRICT CODE	511301	HERMON	511602	LISBON	511901	MADRID	512001	WADDING	512101	MORRISTOWN	512201	NORWOOD NORFOL		
DISTRICT NAME		DEKALB												
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	4,871,229		5,779,238		6,829,729		23,529,510		3,805,799		10,883,374			
BOCES	720,738		967,262		929,168		3,426,930		558,678		1,417,826			
HIGH TAX AID	164,835		0		0		0		154,897		0			
SPECIAL SERVICES	0		0		0		0		0		0			
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0			
HARDWARE & TECHNOLOGY	7,222		11,418		12,681		54,898		4,164		20,122			
SOFTWARE, LIBRARY, TEXTBOOK	30,881		45,242		53,750		210,237		18,188		65,549			
SUPP PUB EXCESS COST	0		0		0		0		0		0			
ACADEMIC ENHANCEMENT	0		0		0		0		0		0			
SUBTOTAL: FOUNDATION AID	5,794,905		6,803,160		7,825,328		27,221,575		4,541,726		12,386,871			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	103,377		94,222		141,019		207,006		83,628		311,543			
HIGH COST EXCESS COST	227,584		493,488		432,922		1,656,375		230,288		912,151			
PRIVATE EXCESS COST	19,908		0		0		0		0		30,381			
TRANSPORTATION INCL SUMMER	557,617		924,612		925,033		1,103,834		492,139		1,327,282			
BUILDING + BLDG REORG INCENT	534,451		690,110		1,049,370		3,747,591		293,622		1,778,502			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	7,237,842		9,005,592		10,373,672		33,936,381		5,641,403		16,746,730			
	100,000		100,000		100,000		227,985		100,000		116,262			
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	5,942,835		7,062,621		8,262,193		27,999,294		4,632,485		12,906,479			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	103,377		94,222		141,019		207,006		83,628		311,543			
HIGH COST EXCESS COST	210,324		466,441		398,026		1,685,974		225,763		880,197			
PRIVATE EXCESS COST	34,475		0		0		115,578		0		34,164			
TRANSPORTATION INCL SUMMER	673,744		953,590		965,160		1,477,672		645,991		1,422,365			
BUILDING + BLDG REORG INCENT	529,899		717,552		1,001,368		3,747,492		296,232		1,772,060			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	7,494,654		9,294,426		10,767,766		35,233,016		5,884,099		17,326,808			
	100,000		100,000		100,000		227,985		100,000		116,262			
\$ CHG 20-21 MINUS 19-20	256,812		288,834		394,094		1,296,635		242,696		580,078			
% CHG TOTAL AID	3.55		3.21		3.80		3.82		4.30		3.46			
\$ CHG W/O BLDG, REORG BLDG AID	261,364		261,392		442,096		1,296,734		240,086		586,520			
% CHG W/O BLDG, REORG BLDG AID	3.90		3.14		4.74		4.30		4.49		3.92			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 103		
COUNTY - ST. LAWRENCE				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1					
COMBINED AIDS														
DISTRICT CODE	512300	512404	512501	512902	513102	EDWARDS-KNOX	COUNTY TOTALS							
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM										
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676		156,686,796							
BOCES	2,986,270	1,285,478	685,177	1,590,329	1,050,846		22,916,605							
HIGH TAX AID	0	0	0	0	0		715,755							
SPECIAL SERVICES	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0									
HARDWARE & TECHNOLOGY	33,106	14,912	6,195	23,030	9,324		279,968							
SOFTWARE, LIBRARY, TEXTBOOK	126,252	59,992	32,190	103,552	39,295		1,162,865							
SUPP PUB EXCESS COST	0	0	0	0	0		26,260							
ACADEMIC ENHANCEMENT	0	0	0	0	0									
SUBTOTAL: FOUNDATION AID	23,022,370	7,641,079	5,293,408	12,070,264	9,244,141		181,788,249							
FULL DAY K CONVERSION	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,620	175,250	316,780		2,741,692							
HIGH COST EXCESS COST	844,365	277,846	326,439	768,436	279,910		8,619,993							
PRIVATE EXCESS COST	249,888	0	0	168,634	88,554		673,140							
TRANSPORTATION INCL SUMMER	758,291	576,332	609,680	1,386,406	1,231,850		16,548,194							
BUILDING + BLDG REORG INCENT	4,854,713	1,351,089	202,506	3,211,545	1,828,303		28,547,829							
OPERATING REORG. INCENTIVE	0	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	29,962,396	9,946,198	6,506,653	17,780,535	12,989,538		238,919,097							
	126,942	100,000	100,000	0	100,000		1,715,272							
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	23,359,813	7,862,220	5,434,129	12,561,509	9,470,372		187,248,682							
FULL DAY K CONVERSION	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780		2,811,855							
HIGH COST EXCESS COST	918,770	286,727	296,238	802,863	131,313		8,220,312							
PRIVATE EXCESS COST	250,757	0	63,097	169,275	91,628		872,903							
TRANSPORTATION INCL SUMMER	974,768	616,344	706,881	1,555,070	1,239,027		18,418,643							
BUILDING + BLDG REORG INCENT	4,872,937	1,372,333	223,056	3,240,066	1,828,305		27,469,038							
OPERATING REORG. INCENTIVE	0	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	30,609,814	10,237,476	6,798,312	18,504,033	13,077,425		245,041,333							
	213,444	100,000	100,000	34,828	100,000		1,873,436							
\$ CHG 20-21 MINUS 19-20	647,418	291,278	291,659	723,498	87,887		6,122,236							
% CHG TOTAL AID	2.16	2.93	4.48	4.07	0.68									
\$ CHG W/O BLDG, REORG BLDG AID	629,194	270,034	271,109	694,977	87,885		7,201,027							
% CHG W/O BLDG, REORG BLDG AID	2.51	3.14	4.30	4.77	0.79									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 104		
COUNTY - SARATOGA				2020-21 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT202-1					
COMBINED AIDS														
DISTRICT CODE	520101	520302	520401	520601	520701	521200								
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE								
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	13,573,649	28,531,690	9,568,760	599,033	6,459,483		7,505,731							
BOCES	2,125,119	2,856,432	609,839	31,671	839,431		858,931							
HIGH TAX AID	0	0	0	193,761	0		0							
SPECIAL SERVICES	0	0	0	0	0		0							
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		0							
HARDWARE & TECHNOLOGY	47,871	140,782	18,476	0	9,809		21,113							
SOFTWARE, LIBRARY, TEXTBOOK	249,295	814,954	87,976	8,073	66,984		111,027							
SUPP PUB EXCESS COST	45,884	0	0	0	0		0							
ACADEMIC ENHANCEMENT	0	0	0	0	0		0							
SUBTOTAL: FOUNDATION AID	16,041,818	32,343,858	10,285,051	832,538	7,375,707		8,496,802							
FULL DAY K CONVERSION	0	0	0	0	0		0							
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0		0							
HIGH COST EXCESS COST	455,634	526,584	131,741	0	39,201		275,192							
PRIVATE EXCESS COST	514,626	864,341	308,601	0	121,685		455,070							
TRANSPORTATION INCL SUMMER	2,695,154	9,866,400	840,984	14,872	983,651		1,017,091							
BUILDING + BLDG REORG INCENT	4,186,793	4,481,525	949,532	0	764,709		1,507,327							
OPERATING REORG. INCENTIVE	0	0	0	0	0		0							
TOTAL COMMUNITY SCHOOLS SETASIDE	23,894,025	48,082,708	12,530,356	847,410	9,284,953		11,751,482							
	67,190	0	27,801	0	0		0							
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	16,149,112	32,424,717	10,458,846	858,137	7,394,146		8,659,343							
FULL DAY K CONVERSION	0	0	0	0	0		0							
UNIVERSAL PRE-KINDERGARTEN	464,456	516,397	134,703	0	24,024		238,973							
HIGH COST EXCESS COST	595,886	862,002	310,841	0	82,611		442,481							
PRIVATE EXCESS COST	3,163,429	9,966,069	1,003,965	19,570	978,806		1,057,170							
TRANSPORTATION INCL SUMMER	4,207,937	3,676,095	971,134	0	2,218,163		1,750,730							
BUILDING + BLDG REORG INCENT	0	0	0	0	0		0							
OPERATING REORG. INCENTIVE	24,580,820	47,445,280	12,893,936	877,707	10,697,750		12,148,697							
	67,190	0	27,801	0	0		0							
\$ CHG 20-21 MINUS 19-20	686,795	-637,428	363,580	30,297	1,412,797		397,215							
% CHG TOTAL AID	2.87	-1.33	2.90	3.58	15.22		3.38							
\$ CHG W/O BLDG, REORG BLDG AID	665,651	168,002	341,978	30,297	-40,657		153,812							
% CHG W/O BLDG, REORG BLDG AID	3.38	0.39	2.95	3.58	-0.48		1.50							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SARATOGA 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
DISTRICT NAME	521301	521401	521701	521800	522001	522101
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
BOCES	1,970,750	2,073,887	1,165,521	2,232,454	646,587	485,936
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	62,962	46,854	25,352	32,118	13,309	14,398
SOFTWARE, LIBRARY, TEXTBOOK	343,138	244,189	126,382	405,775	82,595	68,701
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
Subtotal: FOUNDATION AID	21,519,740	20,185,824	12,912,159	25,261,758	7,710,759	5,100,785
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
HIGH COST EXCESS COST	391,032	731,900	158,541	528,238	57,024	364,565
PRIVATE EXCESS COST	417,533	303,373	244,623	1,198,892	152,538	183,283
TRANSPORTATION INCL SUMMER	3,621,686	2,694,156	1,487,950	3,222,046	874,088	983,352
BUILDING + BLDG REORG INCENT	2,986,808	1,616,901	2,119,667	2,962,005	1,351,190	1,454,638
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
Total COMMUNITY SCHOOLS SETASIDE	29,387,368	25,807,346	16,922,940	33,525,865	10,203,599	8,087,323
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,668,157	20,664,223	13,222,271	25,758,214	7,825,468	5,138,536
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
HIGH COST EXCESS COST	240,381	634,124	94,952	500,241	73,060	203,175
PRIVATE EXCESS COST	381,114	289,982	242,488	1,215,746	167,004	189,986
TRANSPORTATION INCL SUMMER	3,691,880	2,911,895	1,747,891	3,563,906	1,033,217	1,145,455
BUILDING + BLDG REORG INCENT	2,928,944	1,635,744	2,637,848	2,425,002	1,600,984	1,528,337
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
Total COMMUNITY SCHOOLS SETASIDE	29,361,045	26,451,160	17,948,450	33,815,035	10,757,733	8,205,489
\$ CHG 20-21 MINUS 19-20	-26,323	643,814	1,025,510	289,170	554,134	118,166
% CHG TOTAL AID	-0.09	2.49	6.06	0.86	5.43	1.46
\$ CHG W/O BLDG, REORG BLDG AID	31,541	624,971	507,329	826,173	304,340	44,467
% CHG W/O BLDG, REORG BLDG AID	0.12	2.58	3.43	2.70	3.44	0.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SARATOGA 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	148,888,463
BOCES	15,896,558
HIGH TAX AID	193,761
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	433,044
SOFTWARE, LIBRARY, TEXTBOOK	2,609,089
SUPP PUB EXCESS COST	45,884
ACADEMIC ENHANCEMENT	
Subtotal: FOUNDATION AID	168,066,799
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,184,134
HIGH COST EXCESS COST	3,659,652
PRIVATE EXCESS COST	4,765,265
TRANSPORTATION INCL SUMMER	28,268,430
BUILDING + BLDG REORG INCENT	24,381,095
OPERATING REORG. INCENTIVE	
Total COMMUNITY SCHOOLS SETASIDE	230,325,375
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	170,221,170
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,184,134
HIGH COST EXCESS COST	3,124,486
PRIVATE EXCESS COST	4,783,141
TRANSPORTATION INCL SUMMER	30,289,353
BUILDING + BLDG REORG INCENT	25,580,918
OPERATING REORG. INCENTIVE	
Total COMMUNITY SCHOOLS SETASIDE	235,183,102
\$ CHG 20-21 MINUS 19-20	4,857,727
% CHG TOTAL AID	348,443
\$ CHG W/O BLDG, REORG BLDG AID	3,657,904
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	530101	DUANESBURG	530202	SCOTIA GLENVIL	530301	NISKAYUNA	530501	SCHALMONT	530515	MOHONASEN	530600	SCHEMECTADY EX BDGT DATA					
DISTRICT NAME																	
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	4,888,467		13,544,155		10,835,411		7,883,849		13,738,077		104,579,810						
BOCES	666,268		1,506,637		1,890,225		1,142,646		1,391,529		4,915,559						
HIGH TAX AID	0		0		0		405,052		0		0						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		719,796						
HARDWARE & TECHNOLOGY	10,977		43,687		66,783		24,950		46,618		209,417						
SOFTWARE, LIBRARY, TEXTBOOK	56,255		207,991		351,959		149,353		229,563		830,229						
SUPP PUB EXCESS COST	0		0		0		24,469		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
Subtotal: FOUNDATION AID	5,621,967		15,302,470		13,150,378		9,630,319		15,405,787		111,254,811						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	146,640		0		0		0		0		4,748,555						
HIGH COST EXCESS COST	141,410		448,749		497,865		241,965		557,599		2,736,195						
PRIVATE EXCESS COST	123,631		502,897		418,656		86,167		634,956		4,566,617						
TRANSPORTATION INCL SUMMER	945,620		1,677,880		3,088,969		1,741,098		1,884,443		3,067,338						
BUILDING + BLDG REORG INCENT	1,588,611		3,247,927		6,877,618		1,467,181		5,022,306		13,133,710						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	8,567,879		21,179,923		24,033,486		13,166,730		23,504,791		145,507,826						
	0		0		0		0		0		1,289,187						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	5,675,133		15,455,164		13,496,177		9,673,665		15,958,897		114,489,367						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	146,640		0		0		0		0		4,748,555						
HIGH COST EXCESS COST	125,888		421,717		724,412		346,448		574,542		2,876,113						
PRIVATE EXCESS COST	189,661		598,821		498,144		124,428		219,580		3,245,353						
TRANSPORTATION INCL SUMMER	1,001,323		1,826,755		3,297,116		2,319,613		2,212,128		8,929,442						
BUILDING + BLDG REORG INCENT	1,437,166		1,941,486		7,074,389		1,473,032		4,433,473		6,363,655						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	8,575,811		20,243,943		25,090,238		13,937,186		23,898,620		142,416,085						
	25,000		54,513		0		0		109,229		1,811,614						
\$ CHG 20-21 MINUS 19-20	7,932		-935,980		1,056,752		770,456		393,829		-3,091,741						
* CHG TOTAL AID	0.09		-4.42		4.40		5.85		1.68		-2.12						
\$ CHG W/O BLDG, REORG BLDG AID	159,377		370,461		859,981		764,605		982,662		3,678,314						
* CHG W/O BLDG, REORG BLDG AID	2.28		2.07		5.01		6.54		5.32		2.78						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1						
COMBINED AIDS																		
DISTRICT CODE	COUNTY	TOTALS																
DISTRICT NAME																		
SEE NOTE BELOW																		
2019-20 BASE YEAR AIDS:																		
FOUNDATION AID PRE-ADJUST.	155,469,769																	
BOCES	11,518,864																	
HIGH TAX AID	405,052																	
SPECIAL SERVICES	0																	
CHARTER SCHOOL TRANSITIONAL	719,796																	
HARDWARE & TECHNOLOGY	402,432																	
SOFTWARE, LIBRARY, TEXTBOOK	1,825,360																	
SUPP PUB EXCESS COST	24,469																	
ACADEMIC ENHANCEMENT	0																	
Subtotal: FOUNDATION AID	170,365,732																	
FULL DAY K CONVERSION	0																	
UNIVERSAL PRE-KINDERGARTEN	4,895,195																	
HIGH COST EXCESS COST	4,623,783																	
PRIVATE EXCESS COST	6,332,924																	
TRANSPORTATION INCL SUMMER	18,405,648																	
BUILDING + BLDG REORG INCENT	31,337,353																	
OPERATING REORG. INCENTIVE	0																	
TOTAL COMMUNITY SCHOOLS SETASIDE	235,960,635																	
	1,289,187																	
2020-21 ESTIMATED AIDS:																		
FOUNDATION AID	174,748,403																	
FULL DAY K CONVERSION	0																	
UNIVERSAL PRE-KINDERGARTEN	4,895,195																	
HIGH COST EXCESS COST	5,069,720																	
PRIVATE EXCESS COST	7,075,987																	
TRANSPORTATION INCL SUMMER	19,649,377																	
BUILDING + BLDG REORG INCENT	22,723,201																	
OPERATING REORG. INCENTIVE	0																	
TOTAL COMMUNITY SCHOOLS SETASIDE	234,161,883																	
	2,000,356																	
\$ CHG 20-21 MINUS 19-20	-1,798,752																	
* CHG TOTAL AID	0																	
\$ CHG W/O BLDG, REORG BLDG AID	6,815,400																	
* CHG W/O BLDG, REORG BLDG AID	0																	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 109					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	GILBOA CONESVI	540801	JEFFERSON	540901	MIDDLEBURGH	541001	COBLESKL-RICHM	541102	SCHOHARIE	541201	SHARON SPRINGS	541401					
DISTRICT NAME											EX BDGT DATA						
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342											
BOCES	201,894	347,744	597,629	1,202,419	1,122,621	430,149											
HIGH TAX AID	139,184	0	347,920	0	0	84,238											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	0	2,914	10,625	28,960	15,403	3,772											
SOFTWARE, LIBRARY, TEXTBOOK	23,294	15,743	55,128	130,730	70,902	18,212											
SUPP PUB EXCESS COST	14,764	3,232	0	0	11,116	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
Subtotal: FOUNDATION AID	2,843,962	2,851,603	8,791,105	16,247,709	8,715,820	4,232,713											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	22,500	14,128	243,236	416,368	372,000	41,716											
HIGH COST EXCESS COST	562	50,313	0	404,323	225,373	3,985											
PRIVATE EXCESS COST	14,640	0	125,831	120,264	215,534	0											
TRANSPORTATION INCL SUMMER	325,549	287,976	1,251,125	2,472,040	1,372,296	509,469											
BUILDING + BLDG REORG INCENT	19,141	525,939	1,481,023	2,158,232	1,551,742	701,163											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
Total COMMUNITY SCHOOLS SETASIDE	3,226,354	3,729,959	11,898,320	21,821,936	12,452,765	5,489,046											
	0	100,000	100,000	0	0	100,000											
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	2,881,071	2,858,732	9,167,075	16,731,770	8,841,445	4,278,241											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716											
HIGH COST EXCESS COST	319	30,890	23,636	243,490	205,043	1,205											
PRIVATE EXCESS COST	30,283	0	115,332	165,491	221,319	0											
TRANSPORTATION INCL SUMMER	400,972	232,522	1,309,668	2,543,542	1,596,576	584,012											
BUILDING + BLDG REORG INCENT	96,943	525,939	1,512,669	2,112,085	986,944	500,412											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
Total COMMUNITY SCHOOLS SETASIDE	3,432,088	3,672,807	12,371,616	22,216,746	12,223,327	5,405,586											
	30,000	100,000	100,000	44,501	25,000	100,000											
\$ CHG 20-21 MINUS 19-20	205,734	-57,152	473,296	394,810	-229,438	-83,460											
* CHG TOTAL AID	6.38	-1.53	3.98	1.81	-1.84	-1.52											
\$ CHG W/O BLDG, REORG BLDG AID	127,932	-57,152	441,650	440,957	335,360	117,291											
* CHG W/O BLDG, REORG BLDG AID	3.99	-1.78	4.24	2.24	3.08	2.45											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1						
COMBINED AIDS																		
DISTRICT CODE		COUNTY	TOTALS															
DISTRICT NAME																		
SEE NOTE BELOW																		
2019-20 BASE YEAR AIDS:																		
FOUNDATION AID PRE-ADJUST.	38,810,319																	
BOCES	3,896,456																	
HIGH TAX AID	571,342																	
SPECIAL SERVICES																		
CHARTER SCHOOL TRANSITIONAL																		
HARDWARE & TECHNOLOGY	61,674																	
SOFTWARE, LIBRARY, TEXTBOOK	314,009																	
SUPP PUB EXCESS COST	29,112																	
ACADEMIC ENHANCEMENT																		
Subtotal: FOUNDATION AID	43,682,912																	
FULL DAY K CONVERSION																		
UNIVERSAL PRE-KINDERGARTEN	1,109,948																	
HIGH COST EXCESS COST	684,556																	
PRIVATE EXCESS COST	476,269																	
TRANSPORTATION INCL SUMMER	6,227,455																	
BUILDING + BLDG REORG INCENT	6,437,240																	
OPERATING REORG. INCENTIVE																		
Total COMMUNITY SCHOOLS SETASIDE	58,618,380																	
	300,000																	
2020-21 ESTIMATED AIDS:																		
FOUNDATION AID	44,758,334																	
FULL DAY K CONVERSION																		
UNIVERSAL PRE-KINDERGARTEN	1,120,544																	
HIGH COST EXCESS COST	504,583																	
PRIVATE EXCESS COST	536,425																	
TRANSPORTATION INCL SUMMER	6,667,292																	
BUILDING + BLDG REORG INCENT	5,734,992																	
OPERATING REORG. INCENTIVE																		
Total COMMUNITY SCHOOLS SETASIDE	59,322,170																	
	399,501																	
\$ CHG 20-21 MINUS 19-20	703,790																	
* CHG TOTAL AID																		
\$ CHG W/O BLDG, REORG BLDG AID	1,406,038																	
* CHG W/O BLDG, REORG BLDG AID																		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHUYLER 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	ODESSA MONTOUR	550101	WATKINS GLEN	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	7,664,878	10,220,219	17,885,097	
BOCES	1,068,568	1,289,635	2,358,203	
HIGH TAX AID	0	0	0	
SPECIAL SERVICES	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	
HARDWARE & TECHNOLOGY	12,773	13,115	25,888	
SOFTWARE, LIBRARY, TEXTBOOK	57,501	80,917	138,418	
SUPP PUB EXCESS COST	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	
SUBTOTAL: FOUNDATION AID	8,803,720	11,603,886	20,407,606	
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196	
HIGH COST EXCESS COST	159,109	230,807	389,916	
PRIVATE EXCESS COST	0	0	0	
TRANSPORTATION INCL SUMMER	811,776	888,284	1,700,060	
BUILDING + BLDG REORG INCENT	1,552,931	1,878,664	3,431,595	
OPERATING REORG. INCENTIVE	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	11,847,553	15,256,820	27,104,373	100,000
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	9,201,653	11,657,895	20,859,548	
FULL DAY K CONVERSION	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196	
HIGH COST EXCESS COST	129,002	193,411	322,413	
PRIVATE EXCESS COST	0	0	0	
TRANSPORTATION INCL SUMMER	955,908	1,108,588	2,064,496	
BUILDING + BLDG REORG INCENT	882,780	1,868,238	2,751,018	
OPERATING REORG. INCENTIVE	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	11,689,360	15,483,311	27,172,671	157,306
\$ CHG 20-21 MINUS 19-20	-158,193	226,491	68,298	
% CHG TOTAL AID	-1.34	1.48		
\$ CHG W/O BLDG, REORG BLDG AID	511,958	236,917	748,875	
% CHG W/O BLDG, REORG BLDG AID	4.97	1.77		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	SOUTH SENECA	560501	560603	SENECA FALLS	560701	WATERLOO CENT	COUNTY TOTALS
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246		
BOCES	1,130,500	583,672	1,306,835	2,384,446	5,405,453		
HIGH TAX AID	273,715	125,110	0	0	398,825		
SPECIAL SERVICES	0	0	0	0	0		
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		
HARDWARE & TECHNOLOGY	7,644	5,048	24,805	30,338	67,835		
SOFTWARE, LIBRARY, TEXTBOOK	55,684	33,603	104,195	131,926	325,408		
SUPP PUB EXCESS COST	0	0	0	0	0		
ACADEMIC ENHANCEMENT	0	0	0	0	0		
SUBTOTAL: FOUNDATION AID	10,099,175	4,546,222	10,412,368	18,964,002	44,021,767		
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252		
HIGH COST EXCESS COST	72,014	73,269	1,316,425	1,639,062	3,100,770		
PRIVATE EXCESS COST	131,512	15,683	0	45,743	192,938		
TRANSPORTATION INCL SUMMER	793,122	444,867	1,264,886	1,560,978	4,063,853		
BUILDING + BLDG REORG INCENT	3,171,124	1,180,635	2,898,023	5,809,287	13,059,069		
OPERATING REORG. INCENTIVE	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	14,531,208	6,414,212	15,905,282	28,241,947	65,092,649		323,111
100,000	100,000	100,000	0	123,111			
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	10,181,171	4,557,587	10,472,380	19,011,412	44,222,550		
FULL DAY K CONVERSION	0	0	0	0	0		
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252		
HIGH COST EXCESS COST	119,395	107,268	1,284,846	1,398,824	2,910,333		
PRIVATE EXCESS COST	164,828	17,402	0	32,683	214,913		
TRANSPORTATION INCL SUMMER	929,035	493,699	1,432,724	1,702,072	4,557,530		
BUILDING + BLDG REORG INCENT	3,131,735	863,730	1,722,207	4,775,707	10,493,379		
OPERATING REORG. INCENTIVE	0	0	0	0	0		
TOTAL COMMUNITY SCHOOLS SETASIDE	14,790,425	6,193,222	14,925,737	27,143,573	63,052,957		357,093
100,000	100,000	100,000	33,982	123,111			
\$ CHG 20-21 MINUS 19-20	259,217	-220,990	-979,545	-1,098,374	-2,039,692		
% CHG TOTAL AID	1.78	-3.45	-6.16	-3.89			
\$ CHG W/O BLDG, REORG BLDG AID	298,606	95,915	196,271	-64,794	525,998		
% CHG W/O BLDG, REORG BLDG AID	2.63	1.83	1.51	-0.29			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 113
COMBINED AIDS							
DISTRICT CODE	570101	570201	570302	570401	570603	571000	
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING	
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892	
BOCES	2,272,297	780,969	2,032,760	618,433	1,650,268	4,931,631	0
HIGH TAX AID	0	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,946	7,772	27,940	4,172	15,737	88,033	
SOFTWARE, LIBRARY, TEXTBOOK	44,412	34,582	112,461	20,092	62,786	393,798	
SUPP PUB EXCESS COST	0	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	16,665,114	7,154,257	18,626,501	4,201,210	12,258,275	36,659,354	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665	
HIGH COST EXCESS COST	102,945	30,358	208,522	40,692	132,956	575,779	0
PRIVATE EXCESS COST	0	84,122	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,584,063	750,487	1,295,055	487,703	1,049,439	4,701,648	
BUILDING + BLDG REORG INCENT	3,833,963	1,942,035	2,925,550	1,078,454	2,895,837	9,089,640	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	22,731,869	10,056,799	24,338,704	5,900,557	16,645,308	51,222,086	0
132,624	100,000	139,788	100,000	100,000	100,000	100,000	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	17,314,266	7,351,386	18,990,520	4,367,227	12,634,846	37,144,076	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665	
HIGH COST EXCESS COST	134,824	47,790	194,514	38,735	119,305	503,563	
PRIVATE EXCESS COST	0	84,248	0	0	0	125,250	
TRANSPORTATION INCL SUMMER	1,481,278	913,149	1,456,713	503,249	1,222,304	5,137,115	
BUILDING + BLDG REORG INCENT	4,531,708	1,954,343	2,996,167	1,078,455	2,798,007	9,148,935	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	24,007,860	10,446,456	24,920,990	6,080,164	17,083,263	52,254,604	
132,624	100,000	139,788	100,000	100,000	100,000	100,000	
\$ CHG 20-21 MINUS 19-20	1,275,991	389,657	582,286	179,607	437,955	1,032,518	
% CHG TOTAL AID	5.61	3.87	2.39	3.04	2.63	2.02	
\$ CHG W/O BLDG, REORG BLDG AID	578,246	377,349	511,669	179,606	535,785	973,223	
% CHG W/O BLDG, REORG BLDG AID	3.06	4.65	2.39	3.72	3.90	2.31	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 114
COMBINED AIDS							
DISTRICT CODE	571502	571800	571901	572301	572702	572901	
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG EX BDGT DATA	HAMMONDSPORT	
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	12,707,444	18,996,564	4,569,022	4,582,618	6,524,381	3,144,102	
BOCES	1,728,782	3,512,914	850,551	454,534	726,943	406,212	193,401
HIGH TAX AID	0	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,027	33,274	8,364	5,549	7,236	0	
SOFTWARE, LIBRARY, TEXTBOOK	72,244	127,497	19,898	26,808	31,184	32,297	
SUPP PUB EXCESS COST	5,967	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	14,533,464	22,670,249	5,447,835	5,069,509	7,289,744	3,776,012	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	110,444	54,000	
HIGH COST EXCESS COST	199,104	227,423	74,310	0	31,811	22,053	0
PRIVATE EXCESS COST	0	0	113,372	0	0	0	0
TRANSPORTATION INCL SUMMER	1,292,243	995,709	490,886	657,699	748,465	171,991	
BUILDING + BLDG REORG INCENT	1,388,472	5,973,550	580,121	1,001,752	537,705	800,099	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	17,520,458	30,675,298	6,777,220	6,833,256	8,718,169	4,824,155	0
105,783	152,327	0	100,000	100,000	100,000	100,000	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	14,775,940	22,726,924	5,645,070	5,208,709	7,421,032	3,785,452	
FULL DAY K CONVERSION	0	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000	
HIGH COST EXCESS COST	199,100	86,262	40,874	15,313	11,668	19,871	
PRIVATE EXCESS COST	0	0	117,178	0	0	0	0
TRANSPORTATION INCL SUMMER	1,408,362	1,152,271	519,093	688,262	709,035	197,078	
BUILDING + BLDG REORG INCENT	1,387,440	6,109,336	671,599	1,019,665	648,187	577,475	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	17,882,017	30,883,160	7,064,510	7,036,245	8,905,888	4,633,876	0
105,783	152,327	25,000	100,000	100,000	100,000	100,000	
\$ CHG 20-21 MINUS 19-20	361,559	207,862	287,290	202,989	187,719	-190,279	
% CHG TOTAL AID	2.06	0.68	4.24	2.97	2.15	-3.94	
\$ CHG W/O BLDG, REORG BLDG AID	362,591	72,076	195,812	185,076	77,237	32,345	
% CHG W/O BLDG, REORG BLDG AID	2.25	0.29	3.16	3.17	0.94	0.80	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK		SA ED: 76	PY ED: 196	01/21/20 PAGE 115
COUNTY - STEUBEN		2020-21 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT202-1
		COMBINED AIDS				
DISTRICT CODE	573002	COUNTY	TOTALS			
DISTRICT NAME	WAYLAND-COHOC					
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	16,449,231	149,419,984				
BOCES	1,618,437	21,584,731				
HIGH TAX AID	0	193,401				
SPECIAL SERVICES	0					
CHARTER SCHOOL TRANSITIONAL	0					
HARDWARE & TECHNOLOGY	24,043	261,093				
SOFTWARE, LIBRARY, TEXTBOOK	101,322	1,079,381				
SUPP PUB EXCESS COST	0	5,967				
ACADEMIC ENHANCEMENT	0					
SUBTOTAL: FOUNDATION AID	18,193,033	172,544,557				
FULL DAY K CONVERSION	0					
UNIVERSAL PRE-KINDERGARTEN	252,105	4,032,447				
HIGH COST EXCESS COST	113,479	1,755,432				
PRIVATE EXCESS COST	190,441	387,935				
TRANSPORTATION INCL SUMMER	1,808,687	16,034,075				
BUILDING + BLDG REORG INCENT	1,865,099	33,912,277				
OPERATING REORG. INCENTIVE	0					
TOTAL COMMUNITY SCHOOLS SETASIDE	22,422,844	228,666,723				
	125,273	1,155,795				
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	18,592,958	175,958,406				
FULL DAY K CONVERSION	0					
UNIVERSAL PRE-KINDERGARTEN	252,105	4,037,969				
HIGH COST EXCESS COST	117,873	1,529,692				
PRIVATE EXCESS COST	176,134	502,810				
TRANSPORTATION INCL SUMMER	1,924,929	17,312,838				
BUILDING + BLDG REORG INCENT	2,685,068	35,606,385				
OPERATING REORG. INCENTIVE	0					
TOTAL COMMUNITY SCHOOLS SETASIDE	23,749,067	234,948,100				
	125,273	1,324,333				
\$ CHG 20-21 MINUS 19-20	1,326,223	6,281,377				
% CHG TOTAL AID	5.91					
\$ CHG W/O BLDG, REORG BLDG AID	506,254	4,587,269				
% CHG W/O BLDG, REORG BLDG AID	2.46					

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK		SA ED: 76	PY ED: 196	01/21/20 PAGE 116
COUNTY - SUFFOLK		2020-21 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT202-1
		COMBINED AIDS				
DISTRICT CODE	580101	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	580106 AMITYVILLE
DISTRICT NAME	BABYLON	580102	580103	580104	580105	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,523,065	23,768,762	33,521,993	39,776,014	38,987,561	17,462,664
BOCES	1,115,914	1,950,476	2,022,277	2,897,721	2,758,640	2,624,936
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,306	51,467	74,345	87,816	87,441	42,044
SOFTWARE, LIBRARY, TEXTBOOK	133,351	310,249	391,143	470,632	433,691	287,506
SUPP PUB EXCESS COST	0	79,682	129,755	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	7,429,387	27,894,005	37,817,857	45,849,155	43,977,367	21,692,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
HIGH COST EXCESS COST	145,953	1,730,323	3,293,968	1,768,944	6,746,886	856,706
PRIVATE EXCESS COST	141,634	464,015	712,502	1,071,605	650,664	243,257
TRANSPORTATION INCL SUMMER	646,645	2,590,207	4,376,894	3,947,156	8,466,571	4,069,530
BUILDING + BLDG REORG INCENT	645,706	2,417,330	2,399,295	2,724,859	4,135,863	1,728,927
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	9,009,325	35,095,880	48,600,516	55,361,719	65,295,033	28,934,570
	0	0	0	0	1,121,747	395,052
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,705,892	28,267,810	38,519,918	46,605,370	46,693,545	22,930,165
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
HIGH COST EXCESS COST	151,441	1,541,485	2,574,621	2,155,810	5,992,251	1,139,861
PRIVATE EXCESS COST	149,027	489,641	863,304	1,291,901	635,495	220,080
TRANSPORTATION INCL SUMMER	675,102	2,767,562	4,402,194	3,913,923	8,852,759	3,952,328
BUILDING + BLDG REORG INCENT	700,245	1,895,899	2,186,347	2,780,327	3,570,413	1,332,278
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	9,381,707	34,962,397	48,546,384	56,747,331	67,062,145	29,918,114
	0	0	112,502	122,422	1,340,026	475,401
\$ CHG 20-21 MINUS 19-20	372,382	-133,483	-54,132	1,385,612	1,767,112	983,544
% CHG TOTAL AID	4.13	-0.38	-0.11	2.50	2.71	3.40
\$ CHG W/O BLDG, REORG BLDG AID	317,843	387,948	158,816	1,330,144	2,332,562	1,380,193
% CHG W/O BLDG, REORG BLDG AID	3.80	1.19	0.34	2.53	3.81	5.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE 117	
COUNTY - SUFFOLK				COMBINED AIDS								RUN NO. BT202-1		
DISTRICT CODE	580107	DEER PARK	580109	HYANDANCH EX BDGT DATA	THREE VILLAGE	580201	CONSEWOGUE	580203	SACHEM	580205	PORT JEFFERSON	580206		
DISTRICT NAME														
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	19,780,232		32,602,899		27,326,035		23,590,550		88,706,928		2,887,364			
BOCES	1,905,662		1,976,382		1,542,673		1,557,038		4,968,390		298,824			
HIGH TAX AID	2,685,418		2,191,435		826,783		1,158,391		4,022,826		94,118			
SPECIAL SERVICES	0		0		0		0		0		0			
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0			
HARDWARE & TECHNOLOGY	11,438		58,030		64,219		55,999		177,133		0			
SOFTWARE, LIBRARY, TEXTBOOK	178,030		230,973		498,231		303,019		1,040,710		83,316			
SUPP PUB EXCESS COST	0		0		0		109,902		0		0			
ACADEMIC ENHANCEMENT	0		1,016,243		0		0		0		0			
Subtotal: FOUNDATION AID	24,560,780		38,075,962		30,257,941		26,774,899		98,915,987		3,363,622			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	472,326		422,639		0		234,900		599,400		75,600			
HIGH COST EXCESS COST	626,544		2,212,177		639,738		66,568		3,636,864		7,156			
PRIVATE EXCESS COST	403,072		238,747		181,582		56,410		1,581,215		52,585			
TRANSPORTATION INCL SUMMER	2,866,258		2,377,013		3,663,836		2,630,507		11,645,057		62,794			
BUILDING + BLDG REORG INCENT	948,664		2,357,839		12,019,942		2,273,368		11,153,955		232,313			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	29,877,644		45,684,377		46,763,039		32,036,652		127,532,478		3,794,070			
155,264		957,458		0			161,823		481,460					
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	25,405,065		39,667,571		30,333,585		26,926,056		99,542,691		3,419,998			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	472,326		422,639		0		234,900		599,400		75,600			
HIGH COST EXCESS COST	1,067,176		3,035,667		513,196		1,050,607		3,486,032		19,779			
PRIVATE EXCESS COST	402,772		250,026		238,385		85,366		1,841,956		51,417			
TRANSPORTATION INCL SUMMER	3,201,891		2,732,947		3,917,749		2,683,139		12,287,092		65,025			
BUILDING + BLDG REORG INCENT	1,029,792		2,351,061		11,282,423		1,459,185		11,026,488		386,149			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	31,579,022		48,459,911		46,285,338		32,439,253		128,783,659		4,017,968			
155,264		1,109,809		0			161,823		860,875					
\$ CHG 20-21 MINUS 19-20	1,701,378		2,775,534		-477,701		402,601		1,251,181		223,898			
% CHG TOTAL AID	5.69		6.08		-1.02		1.26		0.98		5.90			
\$ CHG W/O BLDG, REORG BLDG AID	1,620,250		2,782,312		259,818		1,216,784		1,378,648		70,062			
% CHG W/O BLDG, REORG BLDG AID	5.60		6.42		0.75		4.09		1.18		1.97			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE 118	
COUNTY - SUFFOLK				COMBINED AIDS								RUN NO. BT202-1		
DISTRICT CODE	580207	MOUNT SINAI	580208	MILLER PLACE	580209	ROCKY POINT	580211	MIDDLE COUNTRY	580212	LONGWOOD	580224	PATCHOGUE-MEDF		
DISTRICT NAME														
SEE NOTE BELOW														
2019-20 BASE YEAR AIDS:														
FOUNDATION AID PRE-ADJUST.	12,909,110		14,090,960		19,044,294		65,269,984		65,494,748		49,168,329			
BOCES	455,869		1,418,885		2,073,576		2,637,289		2,121,469		2,057,180			
HIGH TAX AID	393,079		1,040,107		853,478		2,387,787		4,041,841		1,791,109			
SPECIAL SERVICES	0		0		0		0		0		0			
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0			
HARDWARE & TECHNOLOGY	30,860		35,127		45,411		139,237		140,754		116,843			
SOFTWARE, LIBRARY, TEXTBOOK	183,257		208,054		240,400		748,929		752,835		620,160			
SUPP PUB EXCESS COST	1,575		16,509		0		12,751		103,560		92,813			
ACADEMIC ENHANCEMENT	0		0		0		0		0		0			
Subtotal: FOUNDATION AID	13,974,450		16,809,642		22,257,159		71,195,977		72,662,207		53,847,034			
FULL DAY K CONVERSION	0		0		0		0		0		0			
UNIVERSAL PRE-KINDERGARTEN	0		0		197,136		4,574,501		998,204		646,790			
HIGH COST EXCESS COST	344,748		962,154		757,546		2,476,458		4,271,413		4,082,036			
PRIVATE EXCESS COST	156,102		196,555		111,772		674,962		1,397,982		526,952			
TRANSPORTATION INCL SUMMER	2,339,404		1,834,746		2,965,967		9,893,032		9,757,530		4,873,586			
BUILDING + BLDG REORG INCENT	1,168,221		3,587,319		2,414,509		7,128,473		8,707,407		9,302,341			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	17,982,925		23,390,426		28,704,089		95,943,403		97,794,743		73,276,739			
0		0			0		0		1,238,072		950,321			
2020-21 ESTIMATED AIDS:														
FOUNDATION AID	14,009,386		16,851,666		22,409,111		71,882,911		73,983,204		54,887,912			
FULL DAY K CONVERSION	0		0		197,136		4,574,501		998,204		646,790			
UNIVERSAL PRE-KINDERGARTEN	0		0		1,477,018		2,240,719		4,311,414		4,013,627			
HIGH COST EXCESS COST	322,238		896,614		163,245		778,804		9,390,534		559,980			
PRIVATE EXCESS COST	163,843		294,236		2,796,349		10,871,209		9,656,094		5,030,492			
TRANSPORTATION INCL SUMMER	2,435,643		2,239,940		2,394,929		7,255,966		3,429,048		8,639,118			
BUILDING + BLDG REORG INCENT	954,339		3,070,465		0		0		0		0			
OPERATING REORG. INCENTIVE	0		0		0		0		0		0			
TOTAL COMMUNITY SCHOOLS SETASIDE	17,885,449		23,352,921		29,437,788		97,604,110		93,768,498		73,775,919			
0		0			70,092		316,033		1,574,326		1,203,422			
\$ CHG 20-21 MINUS 19-20	-97,476		-37,505		733,699		1,660,707		-4,026,245		499,180			
% CHG TOTAL AID	-0.54		-0.16		2.56		1.73		-4.12		0.68			
\$ CHG W/O BLDG, REORG BLDG AID	116,406		479,349		753,279		1,533,214		1,252,114		1,162,403			
% CHG W/O BLDG, REORG BLDG AID	0.69		2.42		2.87		1.73		1.41		1.82			

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS				SA ED:	76	PY ED:	196	01/21/20	PAGE 119
COUNTY - SUFFOLK										RUN NO. BT202-1			
DISTRICT CODE	580232	WILLIAM FLOYD	580233	CENTER MORICHE	580234	EAST MORICHES	580235	SOUTH COUNTRY	580301	EAST HAMPTON	580303	AMAGANSETT	
DISTRICT NAME													
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	89,723,508		7,947,458		4,170,704		35,914,835		2,123,117		201,693		
BOCES	2,942,477		448,294		313,281		1,658,308		298,261		52,056		
HIGH TAX AID	3,752,477		795,746		323,352		2,794,176		143,681		50,000		
SPECIAL SERVICES	0		0		0		0		0		0		
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0		
HARDWARE & TECHNOLOGY	159,506		26,545		9,707		59,052		0		0		
SOFTWARE, LIBRARY, TEXTBOOK	723,794		125,228		80,670		352,548		46,275		9,841		
SUPP PUB EXCESS COST	0		24,725		0		0		16,426		1,457		
ACADEMIC ENHANCEMENT	0		0		0		0		0		0		
Subtotal: FOUNDATION AID	97,301,762		9,367,996		4,903,714		40,778,919		2,627,760		315,047		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	1,486,267		129,600		30,166		624,380		54,000		32,400		
HIGH COST EXCESS COST	6,606,088		699,517		260,297		1,222,055		117,226		0		
PRIVATE EXCESS COST	1,040,603		27,147		70,072		615,583		19,072		0		
TRANSPORTATION INCL SUMMER	16,135,322		981,954		769,610		6,063,673		134,057		17,195		
BUILDING + BLDG REORG INCENT	10,520,662		1,633,133		881,619		9,192,012		404,848		12,306		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total: COMMUNITY SCHOOLS SETASIDE	130,314,659		12,780,926		6,808,572		57,120,010		3,238,178		374,567		
1,998,531		0	0		0		527,035		0		0		
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	100,052,980		9,669,995		4,915,973		41,283,207		2,753,922		328,765		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	1,486,267		129,600		30,166		624,380		54,000		32,400		
HIGH COST EXCESS COST	6,606,088		699,517		260,297		1,222,055		117,226		0		
PRIVATE EXCESS COST	1,040,603		27,147		70,072		615,583		19,072		0		
TRANSPORTATION INCL SUMMER	16,135,322		981,954		769,610		6,063,673		134,057		17,195		
BUILDING + BLDG REORG INCENT	10,520,662		1,633,133		881,619		9,192,012		404,848		12,306		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total: COMMUNITY SCHOOLS SETASIDE	135,841,922		13,141,346		6,927,737		59,000,910		3,483,125		390,666		
2,406,161		54,929	0		0		657,274		0		0		
\$ CHG 20-21 MINUS 19-20	5,527,263		360,420		119,165		1,880,900		244,947		16,099		
% CHG TOTAL AID	4.24		2.82		1.75		3.29		7.56		4.30		
\$ CHG W/O BLDG, REORG BLDG AID	5,523,293		335,832		70,410		1,888,365		261,688		16,099		
% CHG W/O BLDG, REORG BLDG AID	4.61		3.01		1.18		3.94		5.29		4.44		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS				SA ED:	76	PY ED:	196	01/21/20	PAGE 120
COUNTY - SUFFOLK										RUN NO. BT202-1			
DISTRICT CODE	580304	SPRINGS	580305	SAG HARBOR	580306	MONTAUK	580401	ELWOOD	COLD SPRING HA	580402	HUNTINGTON		
DISTRICT NAME													
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	792,065		1,288,790		498,148		8,358,025		1,881,858		9,703,433		
BOCES	148,515		161,966		105,526		958,450		894,133		2,191,693		
HIGH TAX AID	342,209		165,430		169,986		1,046,049		155,612		442,003		
SPECIAL SERVICES	0		0		0		0		0		0		
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0		
HARDWARE & TECHNOLOGY	0		0		0		23,232		0		34,063		
SOFTWARE, LIBRARY, TEXTBOOK	74,112		75,166		30,078		168,913		139,221		422,151		
SUPP PUB EXCESS COST	0		0		0		0		0		162,228		
ACADEMIC ENHANCEMENT	0		0		0		0		0		0		
Subtotal: FOUNDATION AID	1,356,901		1,691,352		803,738		10,554,669		3,070,824		12,964,571		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	62,100		0		33,750		0		0		330,192		
HIGH COST EXCESS COST	81,150		19,568		0		28,727		20,354		666,351		
PRIVATE EXCESS COST	21,337		0		0		151,680		36,806		432,341		
TRANSPORTATION INCL SUMMER	61,509		77,155		79,708		1,695,019		231,885		3,501,647		
BUILDING + BLDG REORG INCENT	20,434		142,086		0		179,820		495,651		801,648		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total: COMMUNITY SCHOOLS SETASIDE	1,603,431		1,930,161		917,196		12,609,915		3,855,520		18,696,750		
0		0	0		0		0		0		0		
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	1,425,275		1,740,448		814,984		10,791,690		3,286,062		13,521,578		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	62,100		0		33,750		0		0		335,605		
HIGH COST EXCESS COST	161,492		1,610		0		303,496		18,373		800,415		
PRIVATE EXCESS COST	21,233		5,516		0		122,299		51,262		415,128		
TRANSPORTATION INCL SUMMER	60,638		77,969		88,597		1,802,682		223,678		3,602,683		
BUILDING + BLDG REORG INCENT	26,087		10,192		0		436,312		526,156		834,598		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total: COMMUNITY SCHOOLS SETASIDE	1,756,825		1,835,735		937,331		13,456,479		4,105,531		19,514,007		
0		0	0		0		0		0		0		
\$ CHG 20-21 MINUS 19-20	153,394		-94,426		20,135		846,564		250,011		817,257		
% CHG TOTAL AID	9.57		-4.89		2.20		6.71		6.48		4.37		
\$ CHG W/O BLDG, REORG BLDG AID	147,741		37,468		20,135		590,072		219,506		784,307		
% CHG W/O BLDG, REORG BLDG AID	9.33		2.10		2.20		4.75		6.53		4.38		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED: 76		PY ED: 196		01/21/20 PAGE 121						
COUNTY - SUFFOLK				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	580404	NORTHPORT	580405	HALF HOLLOW HI	580406	HARBORFIELDS	580410	COMMACK	580413	S. HUNTINGTON	580501						
DISTRICT NAME											BAY SHORE						
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	8,994,301		19,440,351		9,411,808		23,021,632		21,753,298		31,956,509						
BOCES	2,157,110		1,606,987		1,022,731		2,102,533		2,481,069		2,374,069						
HIGH TAX AID	735,742		1,355,779		627,527		3,253,567		2,827,798		2,717,904						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
HARDWARE & TECHNOLOGY	0		34,190		32,828		39,807		98,327		98,861						
SOFTWARE, LIBRARY, TEXTBOOK	449,031		660,887		254,986		467,927		541,712		517,966						
SUPP PUB EXCESS COST	0		0		0		0		0		0						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
Subtotal: FOUNDATION AID	12,336,184		23,098,194		11,349,880		28,885,466		27,702,203		37,065,309						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	67,372		502,247		172,800		378,000		280,825		2,738,845						
HIGH COST EXCESS COST	515,244		1,443,318		180,858		805,369		1,366,172		1,558,086						
PRIVATE EXCESS COST	515,522		746,399		389,467		638,978		947,198		1,330,897						
TRANSPORTATION INCL SUMMER	964,173		3,720,644		1,947,555		5,420,168		4,158,821		4,228,537						
BUILDING + BLDG REORG INCENT	1,256,714		3,194,694		2,537,104		4,696,392		2,332,009		3,694,734						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
Total COMMUNITY SCHOOLS SETASIDE	15,659,209		32,705,496		16,565,664		40,824,973		37,387,128		49,916,408						
									176,371		757,890						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	12,627,011		23,300,331		11,741,194		29,170,283		28,675,374		38,525,815						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	67,372		588,745		172,800		378,000		280,825		2,785,585						
HIGH COST EXCESS COST	642,900		1,072,175		273,832		812,699		990,184		1,665,178						
PRIVATE EXCESS COST	498,101		744,245		410,377		593,828		1,050,874		416,962						
TRANSPORTATION INCL SUMMER	1,131,378		4,638,224		2,081,945		5,761,729		4,990,706		4,482,213						
BUILDING + BLDG REORG INCENT	1,271,244		3,307,043		1,105,385		4,815,849		2,309,796		3,222,958						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
Total COMMUNITY SCHOOLS SETASIDE	16,238,006		33,652,763		15,787,533		41,532,388		38,297,759		51,098,711						
									176,371		960,597						
\$ CHG 20-21 MINUS 19-20	578,797		947,267		-778,131		707,415		910,631		1,182,303						
% CHG TOTAL AID	3.70		2.90		-4.70		1.73		2.44		2.37						
\$ CHG W/O BLDG, REORG BLDG AID	564,267		834,918		653,588		587,958		932,844		1,654,079						
% CHG W/O BLDG, REORG BLDG AID	3.92		2.83		4.66		1.63		2.66		3.58						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED: 76		PY ED: 196		01/21/20 PAGE 122						
COUNTY - SUFFOLK				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	580502	ISLIP	580503	EAST ISLIP	580504	SAYVILLE	580505	BAYPORT	580506	HAUPPAUGE	580507						
DISTRICT NAME																	
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	14,794,193		26,823,253		18,637,842		10,771,161		9,345,767		32,610,526						
BOCES	925,636		1,793,029		1,270,194		1,240,212		1,239,899		3,648,964						
HIGH TAX AID	1,027,361		1,721,431		1,729,079		1,440,718		545,250		3,199,157						
SPECIAL SERVICES	0		0		0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0						
HARDWARE & TECHNOLOGY	37,364		54,325		39,430		27,083		13,854		62,984						
SOFTWARE, LIBRARY, TEXTBOOK	231,510		315,355		234,334		175,856		282,445		469,878						
SUPP PUB EXCESS COST	0		0		10,766		44,958		33,531		101,341						
ACADEMIC ENHANCEMENT	0		0		0		0		0		0						
Subtotal: FOUNDATION AID	17,016,064		30,707,393		21,921,645		13,699,988		11,461,746		40,092,850						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	0		218,700		0		0		0		396,630						
HIGH COST EXCESS COST	493,891		526,536		488,101		419,546		227,501		1,950,222						
PRIVATE EXCESS COST	259,688		305,654		121,342		23,800		678,123		400,965						
TRANSPORTATION INCL SUMMER	1,881,986		2,441,144		1,471,896		693,900		1,611,743		4,765,936						
BUILDING + BLDG REORG INCENT	3,964,745		3,719,397		2,064,190		2,978,746		2,323,900		7,487,468						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
Total COMMUNITY SCHOOLS SETASIDE	23,616,374		37,918,824		26,067,174		17,815,980		16,303,013		55,094,071						
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	17,098,508		30,784,161		22,136,373		13,780,870		11,499,350		40,193,082						
FULL DAY K CONVERSION	0		0		0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	0		218,700		0		0		0		396,630						
HIGH COST EXCESS COST	460,562		692,531		448,220		427,250		245,410		1,539,353						
PRIVATE EXCESS COST	250,042		390,142		121,703		62,819		596,914		521,613						
TRANSPORTATION INCL SUMMER	1,903,973		2,516,634		1,512,310		642,603		1,719,309		4,731,453						
BUILDING + BLDG REORG INCENT	2,650,651		4,098,679		2,175,952		2,733,444		2,308,832		7,117,057						
OPERATING REORG. INCENTIVE	0		0		0		0		0		0						
Total COMMUNITY SCHOOLS SETASIDE	22,363,736		38,700,847		26,394,558		17,646,986		16,369,815		54,502,188						
\$ CHG 20-21 MINUS 19-20	-1,252,638		782,023		327,384		-168,994		66,802		-591,883						
% CHG TOTAL AID	-5.30		2.06		1.26		-0.95		0.41		-1.07						
\$ CHG W/O BLDG, REORG BLDG AID	61,456		402,741		215,622		76,308		81,870		-221,472						
% CHG W/O BLDG, REORG BLDG AID	0.31		1.18		0.90		0.51		0.59		-0.47						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 123					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	580509	WEST ISLIP	580512	BRENTWOOD	580513	CENTRAL ISLIP	580514	FIRE ISLAND	580601	SHOREHAM-WADIN	580602	RIVERHEAD					
DISTRICT NAME SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	24,050,024	212,754,016		78,703,759		202,883		6,490,820		17,218,765							
BOCES	1,249,986	6,306,066		3,505,963		51,218		996,884		1,944,192							
HIGH TAX AID	1,155,461	7,048,331		7,350,865		50,000		1,167,111		2,256,813							
SPECIAL SERVICES	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		1,348,049							
HARDWARE & TECHNOLOGY	72,852	391,661		154,076		0		16,903		51,103							
SOFTWARE, LIBRARY, TEXTBOOK	373,607	1,558,217		641,830		1,915		170,658		495,677							
SUPP PUB EXCESS COST	91,039	0		0		0		0		0							
ACADEMIC ENHANCEMENT	0	0		2,459,141		0		0		0							
Subtotal: FOUNDATION AID	26,992,969	228,058,291		92,815,634		312,016		8,842,376		23,314,599							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623		1,608,684		0		0		673,254							
HIGH COST EXCESS COST	711,957	12,717,710		6,060,613		0		189,749		1,913,241							
PRIVATE EXCESS COST	397,429	2,011,451		868,406		0		90,753		155,192							
TRANSPORTATION INCL SUMMER	2,197,912	20,746,035		9,146,439		39,353		1,362,459		4,457,199							
BUILDING + BLDG REORG INCENT	2,646,183	15,109,377		6,219,312		17,397		1,857,138		2,611,119							
OPERATING REORG. INCENTIVE	0	0		0		0		0		0							
Total: COMMUNITY SCHOOLS SETASIDE	32,946,450	286,826,487		116,719,088		368,766		12,342,475		32,524,604							
	0	5,959,943		2,032,346		0		0		305,458							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	27,060,451	239,377,362		97,059,789		320,690		8,864,481		24,426,624							
FULL DAY K CONVERSTON	0	0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623		1,608,684		0		0		673,254							
HIGH COST EXCESS COST	692,319	10,504,274		5,564,038		0		163,833		1,559,469							
PRIVATE EXCESS COST	426,172	2,217,216		990,129		0		87,054		165,040							
TRANSPORTATION INCL SUMMER	2,344,971	20,916,782		9,758,854		46,836		1,610,104		5,093,532							
BUILDING + BLDG REORG INCENT	1,817,639	15,136,889		7,512,763		17,398		2,070,369		2,859,199							
OPERATING REORG. INCENTIVE	0	0		0		0		0		0							
Total: COMMUNITY SCHOOLS SETASIDE	32,341,552	296,336,146		122,494,257		384,924		12,795,841		34,777,118							
	0	6,957,849		2,409,814		0		0		460,012							
\$ CHG 20-21 MINUS 19-20	-604,898	9,509,659		5,775,169		16,158		453,366		2,252,514							
% CHG TOTAL AID	-1.84	3.32		4.95		4.38		3.67		6.93							
\$ CHG W/O BLDG, REORG BLDG AID	223,646	9,482,147		4,481,718		16,157		240,135		2,004,434							
% CHG W/O BLDG, REORG BLDG AID	0.74	3.49		4.06		4.60		2.29		6.70							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 124					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	580701	SHELTER ISLAND	580801	SMITHTOWN	580805	KINGS PARK	580901	REMSENBURG	580902	WESTHAMPTON BE	580903	QUOGUE EX BDGT DATA					
DISTRICT NAME SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	397,353	26,389,123		11,050,374		314,863		1,567,918		212,528							
BOCES	45,712	3,029,165		1,488,725		89,674		200,091		63,684							
HIGH TAX AID	100,000	1,934,010		859,400		147,522		234,417		50,000							
SPECIAL SERVICES	0	0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL	0	0		0		0		0		0							
HARDWARE & TECHNOLOGY	0	95,170		23,200		0		0		0							
SOFTWARE, LIBRARY, TEXTBOOK	5,604	759,848		258,472		23,350		94,521		10,389							
SUPP PUB EXCESS COST	0	0		26,017		1,864		1,830		4,495							
ACADEMIC ENHANCEMENT	0	0		0		0		0		0							
Subtotal: FOUNDATION AID	548,669	32,207,316		13,706,188		577,273		2,098,777		341,096							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN	0	0		0		0		37,800		63,180							
HIGH COST EXCESS COST	0	1,002,869		353,347		5,540		34,987		0							
PRIVATE EXCESS COST	0	796,671		400,070		0		45,323		0							
TRANSPORTATION INCL SUMMER	22,068	6,183,468		1,573,967		29,053		75,038		15,400							
BUILDING + BLDG REORG INCENT	39,869	6,377,956		2,366,717		1,484		200,392		7,545							
OPERATING REORG. INCENTIVE	0	0		0		0		0		0							
Total: COMMUNITY SCHOOLS SETASIDE	610,606	46,568,280		18,500,289		651,150		2,517,697		364,041							
	0	0		0		0		0		0							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	566,231	32,334,110		13,740,453		601,766		2,123,688		352,820							
FULL DAY K CONVERSION	0	0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN	0	0		0		0		37,800		63,180							
HIGH COST EXCESS COST	0	1,192,335		501,832		4,530		43,165		0							
PRIVATE EXCESS COST	0	772,362		382,889		0		41,662		0							
TRANSPORTATION INCL SUMMER	22,957	6,119,694		1,821,022		31,517		81,673		15,830							
BUILDING + BLDG REORG INCENT	67,897	6,742,655		2,349,271		200		208,650		7,545							
OPERATING REORG. INCENTIVE	0	0		0		0		0		0							
Total: COMMUNITY SCHOOLS SETASIDE	657,085	47,161,146		18,795,467		675,813		2,562,018		376,195							
	0	0		0		0		0		0							
\$ CHG 20-21 MINUS 19-20	46,479	592,866		295,178		24,663		44,321		12,154							
% CHG TOTAL AID	7.61	1.27		1.60		3.79		1.76		3.34							
\$ CHG W/O BLDG, REORG BLDG AID	18,451	228,167		312,624		25,947		36,063		12,154							
% CHG W/O BLDG, REORG BLDG AID	3.23	0.57		1.94		3.99		1.56		3.41							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

**STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS**

SA ED: 76 PY ED: 196 01/21/20 PAGE 125

RUN NO. BT202-1

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,146,182	1,625,849	505,597	18,204,872	492,085	812,358
BOCES	275,901	211,892	186,088	1,208,994	69,135	275,992
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,009	0	0	49,046	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,315	126,839	17,140	264,102	31,325	55,871
SUPP PUB EXCESS COST	0	4,890	0	117,918	15,263	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,175,142	2,098,480	758,825	20,739,287	895,623	1,277,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
HIGH COST EXCESS COST	103,992	45,319	0	1,217,171	50,643	0
PRIVATE EXCESS COST	77,681	3,710	0	101,374	0	0
TRANSPORTATION INCL SUMMER	659,290	195,083	44,215	2,409,245	79,225	89,528
BUILDING + BLDG REORG INCENT	266,365	440,251	17,482	12,582,780	29,015	4,228
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	6,371,570	2,885,443	820,522	37,179,577	1,108,506	1,371,692
0	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,353,564	2,181,361	763,652	21,217,424	907,730	1,324,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
HIGH COST EXCESS COST	120,851	37,952	0	1,292,163	29,505	0
PRIVATE EXCESS COST	132,320	6,020	0	158,566	0	0
TRANSPORTATION INCL SUMMER	732,124	215,362	47,457	2,584,097	86,123	126,258
BUILDING + BLDG REORG INCENT	274,203	449,962	150,917	12,582,778	29,014	4,229
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	6,702,162	2,993,257	962,026	37,964,748	1,106,372	1,454,611
0	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	330,592	107,814	141,504	785,171	-2,134	82,919
% CHG TOTAL AID	5.19	3.74	17.25	2.11	-0.19	6.05
\$ CHG W/O BLDG, REORG BLDG AID	322,754	98,103	8,069	785,173	-2,133	82,918
% CHG W/O BLDG, REORG BLDG AID	5.29	4.01	1.00	3.19	-0.20	6.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS			SA ED: 76	PY ED: 196	01/21/20 PAGE 126
COUNTY - SUFFOLK		581002	581004	581005	581010	581012	RUN NO. BT202-1
		OYSTERPONDS	FISHERS ISLAND	EX BDGT DATA	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	250,902	164,840	1,280,842	1,212,221	1,781,299	1,379,915,240	
BOCES	25,571	17,581	153,874	99,867	210,432	89,537,280	
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045	
SPECIAL SERVICES	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	0	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	9,268	2,179	62,974	47,431	89,428	19,246,630	
SUPP PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000	
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384	
SUBTOTAL: FOUNDATION AID	385,741	284,600	1,806,129	1,507,535	2,591,420	1,585,766,276	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,495,115	
HIGH COST EXCESS COST	0	0	5,467	677	70,169	78,369,700	
PRIVATE EXCESS COST	0	0	6,357	0	0	21,647,309	
TRANSPORTATION INCL SUMMER	16,146	462	43,680	17,260	71,126	187,917,593	
BUILDING + BLDG REORG INCENT	8,190	3,955	132,845	67,180	289,238	191,123,554	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	410,077	294,417	2,048,478	1,592,652	3,094,853	2,093,319,547	17,218,771
0	0	0	0	0	0	0	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	388,303	287,746	1,823,108	1,558,764	2,672,298	1,625,465,626	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,633,766	
HIGH COST EXCESS COST	0	0	4,543	1,985	52,140	77,217,353	
PRIVATE EXCESS COST	0	0	17,116	26,579	0	23,338,662	
TRANSPORTATION INCL SUMMER	26,423	488	43,676	16,069	72,008	200,372,830	
BUILDING + BLDG REORG INCENT	8,190	3,955	38,326	73,206	311,851	180,056,393	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
TOTAL COMMUNITY SCHOOLS SETASIDE	422,916	297,589	1,980,769	1,676,603	3,181,197	2,135,084,630	21,689,732
0	0	0	0	30,000	0	0	
\$ CHG 20-21 MINUS 19-20	12,839	3,172	-67,709	83,951	86,344	41,765,083	
% CHG TOTAL AID	3.13	1.08	-3.31	5.27	2.79		
\$ CHG W/O BLDG, REORG BLDG AID	12,839	3,172	26,810	77,925	63,731	52,832,244	
% CHG W/O BLDG, REORG BLDG AID	3.19	1.09	1.40	5.11	2.27		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 127				
COUNTY - SULLIVAN											RUN NO. BT202-1				
COMBINED AIDS															
DISTRICT CODE	590501	590801	590901	591201	591301	591302	LIVINGSTON MAN	ROSCOE	EX BDGT DATA						
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY											
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140									
BOCES	1,829,301	603,028	2,617,733	1,027,818	221,275	527,802									
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786									
SPECIAL SERVICES	0	0	0	0	0	0									
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0									
HARDWARE & TECHNOLOGY	29,928	870	23,977	7,040	344	3,730									
SOFTWARE, LIBRARY, TEXTBOOK	145,497	34,108	139,287	78,018	12,889	33,790									
SUPP PUB EXCESS COST	0	0	0	0	0	0									
ACADEMIC ENHANCEMENT	0	0	0	0	0	0									
SUBTOTAL: FOUNDATION AID	17,713,011	4,500,979	21,209,070	8,121,479	2,440,755	6,352,248									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0									
HIGH COST EXCESS COST	676,163	39,589	863,667	224,226	17,441	57,162									
PRIVATE EXCESS COST	336,822	137,368	558,441	175,359	14,996	131,038									
TRANSPORTATION INCL SUMMER	2,913,694	457,937	2,723,565	1,750,609	212,749	508,030									
BUILDING + BLDG REORG INCENT	1,121,935	647,717	3,574,620	826,741	435,650	411,786									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	22,906,712	5,845,690	29,380,197	11,653,936	3,162,091	7,460,264									
	186,523	0	141,704	0	0	100,000									
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	18,335,991	4,512,231	22,132,562	8,193,226	2,487,549	6,368,128									
FULL DAY K CONVERSION	0	0	0	0	0	0									
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0									
HIGH COST EXCESS COST	600,543	42,277	726,360	177,612	87,805	25,307									
PRIVATE EXCESS COST	348,814	126,513	882,441	186,294	15,034	154,886									
TRANSPORTATION INCL SUMMER	3,059,378	683,082	2,800,596	1,874,127	301,083	540,239									
BUILDING + BLDG REORG INCENT	1,162,341	653,611	3,830,854	830,743	434,390	378,403									
OPERATING REORG. INCENTIVE	0	0	0	0	0	0									
TOTAL COMMUNITY SCHOOLS SETASIDE	23,652,154	6,079,814	30,793,647	11,817,524	3,366,361	7,466,963									
	248,695	0	141,704	0	0	100,000									
\$ CHG 20-21 MINUS 19-20	745,442	234,124	1,413,450	163,588	204,270	6,699									
% CHG TOTAL AID	3.25	4.01	4.81	1.40	6.46	0.09									
\$ CHG W/O BLDG, REORG BLDG AID	705,036	228,230	1,157,216	159,586	205,530	40,082									
% CHG W/O BLDG, REORG BLDG AID	3.24	4.39	4.48	1.47	7.54	0.57									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 128				
COUNTY - SULLIVAN											RUN NO. BT202-1				
COMBINED AIDS															
DISTRICT CODE	591401	591502	COUNTY TOTALS												
DISTRICT NAME	MONTICELLO	SULLIVAN WEST													
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	26,511,582	10,433,006	86,876,864												
BOCES	2,461,263	861,327	10,149,547												
HIGH TAX AID	1,124,077	634,084	4,826,992												
SPECIAL SERVICES	0	0	0												
CHARTER SCHOOL TRANSITIONAL	0	0	0												
HARDWARE & TECHNOLOGY	40,010	7,964	113,863												
SOFTWARE, LIBRARY, TEXTBOOK	313,253	86,045	842,887												
SUPP PUB EXCESS COST	0	0	0												
ACADEMIC ENHANCEMENT	0	0	0												
SUBTOTAL: FOUNDATION AID	30,450,185	12,022,426	102,810,153												
FULL DAY K CONVERSION	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045												
HIGH COST EXCESS COST	1,787,832	75,517	3,741,597												
PRIVATE EXCESS COST	699,018	153,083	2,206,125												
TRANSPORTATION INCL SUMMER	3,392,010	992,656	12,951,250												
BUILDING + BLDG REORG INCENT	2,514,779	3,219,250	12,752,478												
OPERATING REORG. INCENTIVE	0	0	0												
TOTAL COMMUNITY SCHOOLS SETASIDE	40,031,826	16,462,932	136,903,648												
	185,418	0	613,645												
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	31,663,055	12,180,608	105,873,350												
FULL DAY K CONVERSION	0	0	0												
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045												
HIGH COST EXCESS COST	1,266,868	46,568	2,973,340												
PRIVATE EXCESS COST	850,125	160,972	2,695,079												
TRANSPORTATION INCL SUMMER	3,206,755	1,264,191	13,729,451												
BUILDING + BLDG REORG INCENT	1,432,889	3,106,563	11,829,794												
OPERATING REORG. INCENTIVE	0	0	0												
TOTAL COMMUNITY SCHOOLS SETASIDE	39,607,694	16,758,902	139,543,059												
	185,418	0	675,817												
\$ CHG 20-21 MINUS 19-20	-424,132	295,970	2,639,411												
% CHG TOTAL AID	-1.06	1.80													
\$ CHG W/O BLDG, REORG BLDG AID	657,758	408,657	3,562,095												
% CHG W/O BLDG, REORG BLDG AID	1.75	3.09													

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 129

RUN NO. BT202-1

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	WAVERLY	CANDOR	NEWARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
BOCES	1,958,771	915,387	1,383,728	2,583,643	1,221,286	666,327
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	28,764	14,433	20,578	35,824	16,473	17,237
SOFTWARE, LIBRARY, TEXTBOOK	117,207	58,736	86,198	158,674	71,395	69,690
SUPP PUB EXCESS COST	0	0	0	19,678	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,067,446	8,958,571	13,221,222	16,977,184	11,133,257	11,195,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	555,763	125,150
HIGH COST EXCESS COST	330,056	113,128	216,732	250,934	180,284	164,938
PRIVATE EXCESS COST	0	37,513	19,498	197,053	4,781	34,764
TRANSPORTATION INCL SUMMER	1,197,577	960,165	1,528,758	2,295,714	1,060,660	1,044,441
BUILDING + BLDG REORG INCENT	4,118,424	1,209,624	2,308,972	3,216,340	2,171,288	2,469,515
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	23,417,515	11,601,939	17,470,371	23,211,785	15,106,033	15,034,262
	120,319	100,000			100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	17,513,714	9,307,926	13,424,072	17,398,309	11,493,647	11,514,290
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
HIGH COST EXCESS COST	274,186	80,687	289,672	264,381	173,853	145,600
PRIVATE EXCESS COST	36,451	61,637	37,930	210,101	26,556	59,205
TRANSPORTATION INCL SUMMER	1,304,963	1,056,605	1,693,354	2,632,450	1,277,001	1,213,378
BUILDING + BLDG REORG INCENT	4,064,140	1,165,673	905,271	3,242,707	2,202,990	1,380,340
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL COMMUNITY SCHOOLS SETASIDE	23,897,466	11,995,466	16,525,488	24,022,508	15,783,438	14,437,963
	191,868	100,000	32,886	54,747	100,000	100,000
\$ CHG 20-21 MINUS 19-20	479,951	393,527	-944,883	810,723	677,405	-596,299
% CHG TOTAL AID	2.05	3.39	-5.41	3.49	4.48	-3.97
\$ CHG W/O BLDG, REORG BLDG AID	534,235	437,478	458,818	784,356	645,703	492,876
% CHG W/O BLDG, REORG BLDG AID	2.77	4.21	3.03	3.92	4.99	3.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA						
2020-21 EXECUTIVE BUDGET PROPOSAL						
COMBINED AIDS						
COUNTY TOTALS						
DISTRICT CODE						
DISTRICT NAME						
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	69,109,105					
BOCES	8,729,142					
HIGH TAX AID						
SPECIAL SERVICES						
CHARTER SCHOOL TRANSITIONAL						
HARDWARE & TECHNOLOGY	133,309					
SOFTWARE, LIBRARY, TEXTBOOK	561,900					
SUPP PUB EXCESS COST	19,678					
ACADEMIC ENHANCEMENT						
SUBTOTAL: FOUNDATION AID	78,553,134					
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	2,157,612					
HIGH COST EXCESS COST	1,256,072					
PRIVATE EXCESS COST	293,609					
TRANSPORTATION INCL SUMMER	8,087,315					
BUILDING + BLDG REORG INCENT	15,494,163					
OPERATING REORG. INCENTIVE						
TOTAL COMMUNITY SCHOOLS SETASIDE	105,841,905					
	420,319					
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	80,651,958					
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	2,211,240					
HIGH COST EXCESS COST	1,228,379					
PRIVATE EXCESS COST	431,880					
TRANSPORTATION INCL SUMMER	9,177,751					
BUILDING + BLDG REORG INCENT	12,361,121					
OPERATING REORG. INCENTIVE						
TOTAL COMMUNITY SCHOOLS SETASIDE	106,662,329					
	579,501					
\$ CHG 20-21 MINUS 19-20	820,424					
% CHG TOTAL AID						
\$ CHG W/O BLDG, REORG BLDG AID	3,353,466					
% CHG W/O BLDG, REORG BLDG AID						

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 131					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	DISTRICT NAME	610301	610501	610600	610801	610901	611001										
SEE NOTE BELOW		DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG										
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.		13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800										
BOCES		1,887,405	1,503,764	4,690,173	1,418,661	882,542	1,468,943										
HIGH TAX AID		0	0	0	266,111	0	0										
SPECIAL SERVICES		0	0	0	0	0	0										
CHARTER SCHOOL TRANSITIONAL		0	0	0	0	0	0										
HARDWARE & TECHNOLOGY		25,008	15,100	59,611	16,281	14,047	16,395										
SOFTWARE, LIBRARY, TEXTBOOK		119,263	65,141	438,856	94,316	62,407	81,357										
SUPP PUB EXCESS COST		22,177	0	62,105	0	0	0										
ACADEMIC ENHANCEMENT		0	0	0	0	0	0										
SUBTOTAL: FOUNDATION AID		15,394,696	10,404,344	23,593,928	6,601,808	9,045,753	10,313,495										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN		148,670	366,701	839,552	0	368,212	65,888										
HIGH COST EXCESS COST		450,573	123,543	595,132	52,805	101,830	236,497										
PRIVATE EXCESS COST		262,016	113,804	319,217	0	114,183	79,617										
TRANSPORTATION INCL SUMMER		1,690,172	829,123	3,064,553	919,994	857,295	1,070,883										
BUILDING + BLDG REORG INCENT		1,903,140	2,226,677	4,340,409	1,388,337	1,345,600	1,528,731										
OPERATING REORG. INCENTIVE		0	0	0	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE		19,849,267	14,064,192	32,752,791	8,962,944	11,832,873	13,295,111										
100,000		0	0	0	0	0	0										
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID		15,881,822	10,751,387	24,052,327	6,891,592	9,443,830	10,682,305										
FULL DAY K CONVERSION		0	0	0	0	0	0										
UNIVERSAL PRE-KINDERGARTEN		148,670	366,701	839,552	0	368,212	65,888										
HIGH COST EXCESS COST		500,592	138,600	605,365	124,387	259,573	290,294										
PRIVATE EXCESS COST		287,374	144,537	448,968	51,070	32,852	108,416										
TRANSPORTATION INCL SUMMER		1,828,308	1,058,074	3,565,617	976,528	1,022,077	1,121,789										
BUILDING + BLDG REORG INCENT		2,059,765	2,151,209	4,358,077	1,410,228	1,363,721	1,550,849										
OPERATING REORG. INCENTIVE		0	0	0	0	0	0										
TOTAL COMMUNITY SCHOOLS SETASIDE		20,706,531	14,610,508	33,869,906	9,453,805	12,490,265	13,819,541										
36,360		35,869	0	0	0	0	100,000				25,465						
\$ CHG 20-21 MINUS 19-20		857,264	546,316	1,117,115	490,861	657,392	524,430										
% CHG TOTAL AID		4.32	3.88	3.41	5.48	5.56	3.94										
\$ CHG W/O BLDG, REORG BLDG AID		700,639	621,784	1,099,447	468,970	639,271	502,312										
% CHG W/O BLDG, REORG BLDG AID		3.90	5.25	3.87	6.19	6.10	4.27										

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 132						
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1						
COMBINED AIDS																		
DISTRICT CODE	DISTRICT NAME	COUNTY TOTALS																
SEE NOTE BELOW		62,144,361	11,851,488	266,111														
2019-20 BASE YEAR AIDS:																		
FOUNDATION AID PRE-ADJUST.																		
BOCES																		
HIGH TAX AID																		
SPECIAL SERVICES																		
CHARTER SCHOOL TRANSITIONAL																		
HARDWARE & TECHNOLOGY																		
SOFTWARE, LIBRARY, TEXTBOOK																		
SUPP PUB EXCESS COST																		
ACADEMIC ENHANCEMENT																		
SUBTOTAL: FOUNDATION AID		75,354,024																
FULL DAY K CONVERSION																		
UNIVERSAL PRE-KINDERGARTEN																		
HIGH COST EXCESS COST																		
PRIVATE EXCESS COST																		
TRANSPORTATION INCL SUMMER																		
BUILDING + BLDG REORG INCENT																		
OPERATING REORG. INCENTIVE																		
TOTAL COMMUNITY SCHOOLS SETASIDE		100,757,178	100,000															
100,000		0	0	0	0	0	0											
2020-21 ESTIMATED AIDS:																		
FOUNDATION AID		77,703,263																
FULL DAY K CONVERSION																		
UNIVERSAL PRE-KINDERGARTEN																		
HIGH COST EXCESS COST																		
PRIVATE EXCESS COST																		
TRANSPORTATION INCL SUMMER																		
BUILDING + BLDG REORG INCENT																		
OPERATING REORG. INCENTIVE																		
TOTAL COMMUNITY SCHOOLS SETASIDE		104,950,556	197,694															
\$ CHG 20-21 MINUS 19-20		4,193,378																
% CHG TOTAL AID																		
\$ CHG W/O BLDG, REORG BLDG AID		4,032,423																
% CHG W/O BLDG, REORG BLDG AID																		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS				SA ED:	76	PY ED:	196	01/21/20	PAGE 133
COUNTY - ULSTER										RUN NO. BT202-1			
DISTRICT CODE	620600	KINGSTON	620803	HIGHLAND	RONDOUT	620901	VALLEY	621001	MARLBORO	621101	NEW PALTZ	621201	ONTDEORA
DISTRICT NAME													
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	46,845,639		8,934,940		16,124,498		7,729,009		9,126,769		7,045,069		
BOCES	3,911,682		1,198,799		1,309,431		1,519,525		1,190,771		472,420		
HIGH TAX AID	1,621,490		202,082		1,564,377		457,991		237,136		715,413		
SPECIAL SERVICES	0		0		0		0		0		0		
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0		
HARDWARE & TECHNOLOGY	103,269		24,911		3,270		29,133		25,027		0		
SOFTWARE, LIBRARY, TEXTBOOK	569,892		142,044		116,218		158,907		180,048		108,862		
SUPP PUB EXCESS COST	0		0		0		0		13,708		0		
ACADEMIC ENHANCEMENT	0		0		0		0		0		0		
Subtotal: FOUNDATION AID	53,051,972		10,502,776		19,117,794		9,894,565		10,773,459		8,341,764		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	1,472,272		0		636,296		0		0		258,032		
HIGH COST EXCESS COST	172,774		281,183		101,407		519,374		681,115		60,655		
PRIVATE EXCESS COST	3,866,548		312,079		211,755		574,294		639,367		66,878		
TRANSPORTATION INCL SUMMER	4,969,375		1,517,914		2,068,342		2,200,121		3,095,784		263,899		
BUILDING + BLDG REORG INCENT	6,798,500		627,623		2,537,235		2,933,275		771,906		536,642		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
TOTAL COMMUNITY SCHOOLS SETASIDE	70,331,441		13,241,575		24,672,829		16,121,629		15,961,631		9,527,870		
1,004,600	0		0		0		0		0		0		
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	54,327,333		10,683,337		19,398,536		10,266,718		11,187,416		8,403,404		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	1,472,272		0		636,296		0		0		258,032		
HIGH COST EXCESS COST	528,846		196,232		97,304		460,335		681,335		46,468		
PRIVATE EXCESS COST	3,828,441		428,794		185,154		564,388		633,256		108,434		
TRANSPORTATION INCL SUMMER	5,540,769		1,570,520		2,460,807		2,349,327		3,519,482		345,139		
BUILDING + BLDG REORG INCENT	7,625,891		616,365		1,420,478		2,850,784		708,446		460,550		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
TOTAL COMMUNITY SCHOOLS SETASIDE	73,323,552		13,495,248		24,198,575		16,491,552		16,729,935		9,622,027		
1,220,326	0		36,562		0		42,589		0		0		
\$ CHG 20-21 MINUS 19-20	2,992,111		253,673		-474,254		369,923		768,304		94,157		
% CHG TOTAL AID	4.25		1.92		-1.92		2.29		4.81		0.99		
\$ CHG W/O BLDG, REORG BLDG AID	2,164,720		264,931		642,503		452,414		831,764		170,249		
% CHG W/O BLDG, REORG BLDG AID	3.41		2.10		2.90		3.43		5.48		1.89		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL COMBINED AIDS				SA ED:	76	PY ED:	196	01/21/20	PAGE 134
COUNTY - ULSTER										RUN NO. BT202-1			
DISTRICT CODE	621601	SAUGERTIES	621801	WALLKILL	622002	ELLENVILLE	COUNTY TOTALS						
DISTRICT NAME													
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	15,438,824		20,767,631		15,963,616		147,975,995						
BOCES	1,717,529		2,056,956		1,344,674		14,721,887						
HIGH TAX AID	342,714		379,007		563,471		6,083,681						
SPECIAL SERVICES	0		0		0		0						
CHARTER SCHOOL TRANSITIONAL	0		0		0		0						
HARDWARE & TECHNOLOGY	30,481		47,917		23,810		287,818						
SOFTWARE, LIBRARY, TEXTBOOK	214,196		237,520		132,091		1,859,778						
SUPP PUB EXCESS COST	617		0		0		0		14,325				
ACADEMIC ENHANCEMENT	0		0		0		0						
Subtotal: FOUNDATION AID	17,744,461		23,489,031		18,027,662		170,943,484						
FULL DAY K CONVERSION	0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	448,382		0		186,967		3,001,949						
HIGH COST EXCESS COST	316,644		479,835		522,364		3,135,351						
PRIVATE EXCESS COST	886,388		579,481		642,840		7,779,630						
TRANSPORTATION INCL SUMMER	2,289,295		3,554,279		2,778,942		22,737,951						
BUILDING + BLDG REORG INCENT	1,769,048		1,779,968		943,792		18,697,989						
OPERATING REORG. INCENTIVE	0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	23,454,218		29,882,594		23,102,567		226,296,354						
0			0		204,625		1,209,225						
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	17,842,372		23,979,235		18,400,580		174,488,931						
FULL DAY K CONVERSION	0		0		0		0						
UNIVERSAL PRE-KINDERGARTEN	448,382		0		186,967		3,001,949						
HIGH COST EXCESS COST	257,302		409,987		457,656		3,135,465						
PRIVATE EXCESS COST	897,784		568,507		616,060		7,830,818						
TRANSPORTATION INCL SUMMER	2,629,625		3,678,628		3,106,574		25,200,871						
BUILDING + BLDG REORG INCENT	1,876,753		1,856,806		1,028,769		18,444,842						
OPERATING REORG. INCENTIVE	0		0		0		0						
TOTAL COMMUNITY SCHOOLS SETASIDE	23,952,218		30,493,163		23,796,606		232,102,876						
53,550			69,266		204,625		1,626,918						
\$ CHG 20-21 MINUS 19-20	498,000		610,569		694,039		5,806,522						
% CHG TOTAL AID	2.12		2.04		3.00								
\$ CHG W/O BLDG, REORG BLDG AID	390,295		533,731		609,062		6,059,669						
% CHG W/O BLDG, REORG BLDG AID	1.80		1.90		2.75								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 135
COMBINED AIDS							
DISTRICT CODE	630101	630202	630300	630601	LAKE	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	GEORGE	HADLEY	LUZERNE
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003	
BOCES	104,902	150,123	1,464,416	153,525	424,764	440,605	
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741	
SPECIAL SERVICES	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
HARDWARE & TECHNOLOGY	0	0	34,467	323	0	2,420	
SOFTWARE, LIBRARY, TEXTBOOK	11,150	41,176	165,374	25,196	60,939	55,312	
SUPP PUB EXCESS COST	0	0	20,717	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
Subtotal: FOUNDATION AID	783,030	3,066,399	15,746,315	3,024,840	2,152,847	6,963,081	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800	
HIGH COST EXCESS COST	0	23,995	573,731	55,500	40,509	123,218	
PRIVATE EXCESS COST	0	95,226	138,450	13,054	28,410	160,306	
TRANSPORTATION INCL SUMMER	28,016	51,755	901,425	268,218	57,518	632,829	
BUILDING + BLDG REORG INCENT	12,142	756,616	2,330,902	168,287	92,764	235,885	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
Total COMMUNITY SCHOOLS SETASIDE	850,188	3,996,266	19,829,255	3,529,899	2,371,948	8,153,119	
	0	0	0	0	0	100,000	
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	786,640	3,081,763	15,836,652	3,035,745	2,172,988	7,010,488	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	55,104	37,259	37,800	
HIGH COST EXCESS COST	0	14,514	621,832	55,879	25,844	48,469	
PRIVATE EXCESS COST	0	109,200	163,231	284,851	65,224	154,066	
TRANSPORTATION INCL SUMMER	34,438	98,010	1,070,809	168,286	96,554	743,979	
BUILDING + BLDG REORG INCENT	12,181	755,647	2,768,318	0	0	578,177	
OPERATING REORG. INCENTIVE	0	0	0	0	0	0	
Total COMMUNITY SCHOOLS SETASIDE	860,259	4,081,409	20,611,274	3,599,865	2,397,869	8,572,979	
	0	0	50,972	0	0	130,000	
\$ CHG 20-21 MINUS 19-20	10,071	85,143	782,019	69,966	25,921	419,860	
% CHG TOTAL AID	1.18	2.13	3.94	1.98	1.09	5.15	
\$ CHG W/O BLDG, REORG BLDG AID	10,032	86,112	344,603	69,967	22,131	77,568	
% CHG W/O BLDG, REORG BLDG AID	1.20	2.66	1.97	2.08	0.97	0.98	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C	DB ED: 0076C	STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL			SA ED: 76	PY ED: 196	01/21/20 PAGE 136
COMBINED AIDS							
DISTRICT CODE	630902	630918	631201	COUNTY TOTALS			
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG				
SEE NOTE BELOW							
2019-20 BASE YEAR AIDS:							
FOUNDATION AID PRE-ADJUST.	15,336,764	1,231,526	9,058,596	53,052,246			
BOCES	1,645,258	140,572	568,769	5,092,934			
HIGH TAX AID	405,813	70,000	462,680	2,094,236			
SPECIAL SERVICES	0	0	0				
CHARTER SCHOOL TRANSITIONAL	0	0	0				
HARDWARE & TECHNOLOGY	48,794	439	8,969	95,412			
SOFTWARE, LIBRARY, TEXTBOOK	239,635	3,520	57,772	660,074			
SUPP PUB EXCESS COST	0	0	0	20,717			
ACADEMIC ENHANCEMENT	0	0	0				
Subtotal: FOUNDATION AID	17,676,264	1,446,057	10,156,786	61,015,619			
FULL DAY K CONVERSION	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462			
HIGH COST EXCESS COST	260,837	0	217,319	1,275,109			
PRIVATE EXCESS COST	398,877	46,285	97,136	977,744			
TRANSPORTATION INCL SUMMER	2,124,491	86,664	601,141	4,751,957			
BUILDING + BLDG REORG INCENT	2,198,518	59,406	833,258	6,687,778			
OPERATING REORG. INCENTIVE	0	0	0				
Total COMMUNITY SCHOOLS SETASIDE	22,658,987	1,638,412	11,967,595	74,995,669			
	0	100,000	100,000	300,000			
2020-21 ESTIMATED AIDS:							
FOUNDATION AID	17,885,411	1,497,800	10,229,831	61,537,318			
FULL DAY K CONVERSION	0	0	0				
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462			
HIGH COST EXCESS COST	372,322	6,832	161,944	1,324,276			
PRIVATE EXCESS COST	616,749	33,937	164,672	1,329,578			
TRANSPORTATION INCL SUMMER	1,975,501	27,396	775,145	5,075,353			
BUILDING + BLDG REORG INCENT	2,120,843	61,844	845,626	7,407,476			
OPERATING REORG. INCENTIVE	0	0	0				
Total COMMUNITY SCHOOLS SETASIDE	22,970,826	1,627,809	12,239,173	76,961,463			
	69,842	100,000	100,000	450,814			
\$ CHG 20-21 MINUS 19-20	311,839	-10,603	271,578	1,965,794			
% CHG TOTAL AID	1.38	-0.65	2.27				
\$ CHG W/O BLDG, REORG BLDG AID	389,514	-13,041	259,210	1,246,096			
% CHG W/O BLDG, REORG BLDG AID	1.90	-0.83	2.33				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 137					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	640101	640502	FORT EDWARD	640601	640701	GRANVILLE	640801	641001	HARTFORD								
DISTRICT NAME SEE NOTE BELOW	ARGYLE	FORT ANN															
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506		563,008		4,960,583								
BOCES	540,677	466,458	616,821	1,379,694	563,008				589,015								
HIGH TAX AID	0	202,115	0	0	0		0		138,624								
SPECIAL SERVICES	0	0	0	0	0		0		0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		0		0								
HARDWARE & TECHNOLOGY	7,547	5,722	8,225	19,717	14,758				7,082								
SOFTWARE, LIBRARY, TEXTBOOK	38,479	37,552	37,090	83,172	78,108				33,190								
SUPP PUB EXCESS COST	0	0	0	0	0		0		0								
ACADEMIC ENHANCEMENT	0	0	0	0	0		0		0								
Subtotal: FOUNDATION AID	6,250,520	4,958,409	5,789,551	14,329,621	8,013,380				5,728,494								
FULL DAY K CONVERSION	0	0	0	0	0		0		0								
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	124,800				73,309								
HIGH COST EXCESS COST	82,101	139,774	146,813	646,823	321,336				63,254								
PRIVATE EXCESS COST	69,221	77,352	19,310	156,435	76,424				39,702								
TRANSPORTATION INCL SUMMER	544,258	526,262	163,582	1,348,773	666,127				962,516								
BUILDING + BLDG REORG INCENT	445,694	194,902	929,602	1,506,638	987,041				1,112,413								
OPERATING REORG. INCENTIVE	0	0	0	0	0		0		0								
Total COMMUNITY SCHOOLS SETASIDE	7,391,794	5,956,046	7,152,022	18,116,850	10,189,108				7,979,988								
100,000	0	100,000	100,000	100,000	0		0		0								
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	6,341,283	5,089,378	6,055,236	14,664,763	8,198,641				5,932,990								
FULL DAY K CONVERSION	0	0	0	0	0		0		0								
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	124,800				73,309								
HIGH COST EXCESS COST	121,355	120,199	127,128	676,753	313,169				70,405								
PRIVATE EXCESS COST	70,135	88,301	115,999	274,911	92,648				40,730								
TRANSPORTATION INCL SUMMER	588,772	551,080	230,082	1,441,017	733,680				938,426								
BUILDING + BLDG REORG INCENT	165,517	261,242	799,122	1,588,126	1,091,653				1,345,171								
OPERATING REORG. INCENTIVE	0	0	0	0	0		0		0								
Total COMMUNITY SCHOOLS SETASIDE	7,287,062	6,169,547	7,430,731	18,772,130	10,554,591				8,401,031								
25,000	25,000	100,000	100,000	100,000	25,000				25,000								
\$ CHG 20-21 MINUS 19-20	-104,732	213,501	278,709	655,280	365,483				421,043								
% CHG TOTAL AID	-1.42	3.58	3.90	3.62	3.59				5.28								
\$ CHG W/O BLDG, REORG BLDG AID	175,445	147,161	409,189	573,792	260,871				188,285								
% CHG W/O BLDG, REORG BLDG AID	2.53	2.55	6.58	3.45	2.83				2.74								

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 138					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	641301	641401	641501	641610	641701	WHITEHALL	COUNTY	TOTALS									
DISTRICT NAME SEE NOTE BELOW	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE													
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	20,111,426	289,631	5,563,601	8,126,656	7,895,782				82,190,017								
BOCES	1,742,464	55,024	502,904	697,556	549,854				7,703,475								
HIGH TAX AID	0	140,955	127,523	0	0		0		609,217								
SPECIAL SERVICES	0	0	0	0	0		0		0								
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0		0		0								
HARDWARE & TECHNOLOGY	42,930	0	6,741	13,284	9,810				135,816								
SOFTWARE, LIBRARY, TEXTBOOK	185,147	2,625	24,581	67,982	57,692				643,618								
SUPP PUB EXCESS COST	0	0	0	0	0		0		0								
ACADEMIC ENHANCEMENT	0	0	0	0	0		0		0								
Subtotal: FOUNDATION AID	22,081,967	488,235	6,225,350	8,905,478	8,513,138				91,284,143								
FULL DAY K CONVERSION	0	0	0	0	0		0		0								
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262				908,943								
HIGH COST EXCESS COST	658,722	0	150,548	41,728	505,350				2,758,749								
PRIVATE EXCESS COST	441,305	0	35,537	78,049	115,753				1,109,088								
TRANSPORTATION INCL SUMMER	2,747,062	9,506	768,046	993,996	878,123				9,605,251								
BUILDING + BLDG REORG INCENT	4,096,946	0	193,240	1,675,871	410,803				11,553,150								
OPERATING REORG. INCENTIVE	0	0	0	0	0		0		0								
Total COMMUNITY SCHOOLS SETASIDE	30,306,303	497,741	7,372,721	11,756,322	10,503,429				117,222,324								
125,709	100,000	0	0	0	100,000		525,709		525,709								
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	23,040,685	493,240	6,468,333	9,029,811	8,715,956				94,030,316								
FULL DAY K CONVERSION	0	0	0	0	0		0		0								
UNIVERSAL PRE-KINDERGARTEN	280,301	0	132,935	35,271	80,262				908,943								
HIGH COST EXCESS COST	689,653	0	35,477	88,081	357,888				2,644,556								
PRIVATE EXCESS COST	449,283	0	252,946	1,010,355	155,781				1,413,346								
TRANSPORTATION INCL SUMMER	2,391,643	10,276	864,182	1,679,866	1,053,945				9,813,458								
BUILDING + BLDG REORG INCENT	4,023,503	0	0	0	389,833				11,590,979								
OPERATING REORG. INCENTIVE	0	0	0	0	0		0		0								
Total COMMUNITY SCHOOLS SETASIDE	30,874,868	503,516	7,753,873	11,904,584	10,753,665				120,405,598								
125,709	100,000	25,000	0	25,000	100,000		675,709		675,709								
\$ CHG 20-21 MINUS 19-20	568,565	5,775	381,152	148,262	250,236				3,183,274								
% CHG TOTAL AID	1.88	1.16	5.17	1.26	2.38												
\$ CHG W/O BLDG, REORG BLDG AID	642,008	5,775	321,446	144,267	271,206				3,139,445								
% CHG W/O BLDG, REORG BLDG AID	2.45	1.16	4.48	1.43	2.69												

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 139							
COUNTY - WAYNE				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	650101	650301	650501	650701	650801	650901											
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217											
BOCES	2,413,345	1,399,395	1,228,855	1,259,634	1,375,721	1,958,233											
HIGH TAX AID	0	0	0	0	0	0											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	14,553	15,145	18,311	13,035	33,928	34,365											
SOFTWARE, LIBRARY, TEXTBOOK	89,141	61,930	72,142	57,103	177,292	146,909											
SUPP PUB EXCESS COST	0	0	0	0	0	19,986											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
SUBTOTAL: FOUNDATION AID	24,027,212	11,886,197	12,050,996	9,793,571	12,527,473	14,733,710											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086											
HIGH COST EXCESS COST	1,491,759	261,350	765,353	323,517	390,895	509,064											
PRIVATE EXCESS COST	222,459	0	94,583	73,789	15,341	155,279											
TRANSPORTATION INCL SUMMER	1,721,037	842,200	1,334,364	982,854	1,762,209	2,322,032											
BUILDING + BLDG REORG INCENT	2,644,045	1,445,614	1,916,535	1,508,480	1,975,762	1,774,087											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	30,412,480	14,849,248	16,907,934	12,775,965	16,816,276	19,674,258											
137,556	100,000	100,000	100,000	0	0	0											
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	24,187,611	11,915,912	12,285,119	9,843,054	12,916,971	14,822,520											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086											
HIGH COST EXCESS COST	1,494,365	251,129	947,435	392,053	260,805	645,305											
TRANSPORTATION INCL SUMMER	2,039,743	1,023,810	1,430,286	1,138,902	1,942,402	2,550,568											
BUILDING + BLDG REORG INCENT	2,733,625	2,500,648	1,928,612	1,536,278	1,157,208	1,877,799											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	30,978,130	16,105,386	17,434,782	13,076,205	16,563,822	20,237,218											
237,887	100,000	100,000	25,000	49,108	51,976												
\$ CHG 20-21 MINUS 19-20	565,650	1,256,138	526,848	300,240	-252,454	562,960											
% CHG TOTAL AID	1.86	8.46	3.12	2.35	-1.50	2.86											
\$ CHG W/O BLDG, REORG BLDG AID	476,070	201,104	514,771	272,442	566,100	459,248											
% CHG W/O BLDG, REORG BLDG AID	1.71	1.50	3.43	2.42	3.81	2.57											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 140							
COUNTY - WAYNE				2020-21 EXECUTIVE BUDGET PROPOSAL						RUN NO. BT202-1							
COMBINED AIDS																	
DISTRICT CODE	650902	651201	651402	651501	651503												
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	COUNTY TOTALS											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726											
BOCES	1,145,319	1,310,485	1,277,022	1,778,149	1,443,218	16,589,376											
HIGH TAX AID	0	400,577	0	0	0	400,577											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	18,664	18,293	19,034	19,991	16,209	221,528											
SOFTWARE, LIBRARY, TEXTBOOK	79,008	79,276	83,337	96,747	68,395	1,013,280											
SUPP PUB EXCESS COST	0	1,960	0	0	0	23,946											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
SUBTOTAL: FOUNDATION AID	7,025,037	13,970,003	9,355,271	14,792,535	12,199,428	142,361,433											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873											
HIGH COST EXCESS COST	364,098	198,821	85,593	562,599	305,288	5,258,337											
PRIVATE EXCESS COST	126,452	30,107	124,196	150,152	18,684	1,009,042											
TRANSPORTATION INCL SUMMER	1,139,851	994,442	542,712	1,312,235	1,374,753	14,332,689											
BUILDING + BLDG REORG INCENT	2,379,203	1,792,970	1,733,376	1,824,241	2,154,111	21,148,424											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	11,405,238	17,664,729	12,010,228	19,251,350	16,532,092	188,299,798											
0	100,038	0	0	107,958	100,000	645,552											
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	7,069,772	14,173,295	9,406,762	14,977,953	12,229,926	143,828,895											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873											
HIGH COST EXCESS COST	334,425	174,548	192,183	599,235	296,360	5,587,843											
PRIVATE EXCESS COST	143,396	30,825	168,377	149,622	30,190	1,213,399											
TRANSPORTATION INCL SUMMER	1,125,045	1,134,639	702,359	1,445,116	1,517,726	16,050,596											
BUILDING + BLDG REORG INCENT	2,380,708	1,801,052	2,066,937	2,773,621	1,517,781	22,274,269											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	11,423,943	17,992,745	12,705,698	20,555,135	16,071,811	193,144,875											
27,173	143,340	28,103	107,958	100,000	970,545												
\$ CHG 20-21 MINUS 19-20	18,705	328,016	695,470	1,303,785	-460,281	4,845,077											
% CHG TOTAL AID	0.16	1.86	5.79	6.77	-2.78												
\$ CHG W/O BLDG, REORG BLDG AID	17,200	319,934	361,909	354,405	176,049	3,719,232											
% CHG W/O BLDG, REORG BLDG AID	0.19	2,02	3.52	2.03	1.22												

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE 141
COMBINED AIDS												RUN NO. BT202-1	
DISTRICT CODE		660101		660102		660202		660203		660301		660302	
DISTRICT NAME	KATONAH LEWISB		8BEDFORD		CROTON HARMON		HENDRICK HUDSO		EASTCHESTER		TUCKAHOE		
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	4,124,733		4,819,238		2,244,747		4,162,940		3,961,441		1,304,843		
BOCES	2,115,445		1,097,344		782,992		881,558		1,223,964		574,456		
HIGH TAX AID	100,000		0		100,000		349,156		323,759		100,000		
SPECIAL SERVICES	0		0		0		0		0		0		
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0		
HARDWARE & TECHNOLOGY	4,300		0		10,325		0		16,577		4,761		
SOFTWARE, LIBRARY, TEXTBOOK	255,709		365,738		130,308		193,042		266,919		97,749		
SUPP PUB EXCESS COST	424		0		3,952		0		0		7,468		
ACADEMIC ENHANCEMENT	0		0		0		0		0		0		
Subtotal: FOUNDATION AID	6,600,611		6,282,320		3,272,324		5,586,696		5,792,660		2,089,277		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	0		0		0		0		0		0		
HIGH COST EXCESS COST	148,444		231,334		146,728		70,888		119,360		183,564		
PRIVATE EXCESS COST	120,349		84,612		70,298		98,289		108,503		0		
TRANSPORTATION INCL SUMMER	927,565		541,854		702,093		644,819		466,495		221,686		
BUILDING + BLDG REORG INCENT	736,378		497,734		1,502,901		253,725		1,459,994		469,622		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total COMMUNITY SCHOOLS SETASIDE	8,533,347		7,637,854		5,696,344		6,654,417		7,947,012		2,964,149		
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	6,617,112		6,298,025		3,280,504		5,600,662		5,901,173		2,094,500		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	0		54,435		0		0		0		56,700		
HIGH COST EXCESS COST	151,704		149,804		124,881		117,951		140,247		180,726		
PRIVATE EXCESS COST	114,440		72,805		71,143		98,572		97,037		34,078		
TRANSPORTATION INCL SUMMER	1,097,861		606,464		820,178		834,158		517,412		249,972		
BUILDING + BLDG REORG INCENT	750,334		497,734		1,495,397		232,890		1,619,550		511,624		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total COMMUNITY SCHOOLS SETASIDE	8,731,451		7,679,267		5,792,103		6,884,233		8,275,419		3,127,600		
\$ CHG 20-21 MINUS 19-20	198,104		41,413		95,759		229,816		328,407		163,451		
% CHG TOTAL AID	2.32		0.54		1.68		3.45		4.13		5.51		
\$ CHG W/O BLDG, REORG BLDG AID	184,148		41,413		103,263		250,651		168,851		121,449		
% CHG W/O BLDG, REORG BLDG AID	2.36		0.58		2.46		3.92		2.60		4.87		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK 2020-21 EXECUTIVE BUDGET PROPOSAL				SA ED:	76	PY ED:	196	01/21/20	PAGE 142
COMBINED AIDS												RUN NO. BT202-1	
DISTRICT CODE		660303		660401		660402		660403		660404		660405	
DISTRICT NAME	BRONXVILLE		TARRYTOWN		IRVINGTON		DOBBS FERRY		HASTINGS ON HU		ARDSLEY		
SEE NOTE BELOW													
2019-20 BASE YEAR AIDS:													
FOUNDATION AID PRE-ADJUST.	1,148,961		6,633,348		1,843,895		2,592,543		3,190,543		3,771,129		
BOCES	611,279		871,292		591,947		938,564		971,740		722,020		
HIGH TAX AID	0		0		0		100,000		129,492		193,387		
SPECIAL SERVICES	0		0		0		0		0		0		
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0		
HARDWARE & TECHNOLOGY	0		36,285		3,412		17,918		2,476		16,792		
SOFTWARE, LIBRARY, TEXTBOOK	150,031		245,008		150,639		137,057		113,148		180,787		
SUPP PUB EXCESS COST	9,362		0		6,999		11,221		0		0		
ACADEMIC ENHANCEMENT	0		0		0		0		0		0		
Subtotal: FOUNDATION AID	1,919,633		7,785,933		2,596,892		3,797,303		4,407,399		4,884,115		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	0		439,235		0		0		0		0		
HIGH COST EXCESS COST	25,551		140,191		122,675		42,269		33,187		97,953		
PRIVATE EXCESS COST	13,986		106,917		67,905		208,003		90,852		162,469		
TRANSPORTATION INCL SUMMER	41,594		1,554,659		359,066		290,840		405,799		553,268		
BUILDING + BLDG REORG INCENT	899,865		2,910,919		765,724		1,231,938		396,683		1,143,306		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total COMMUNITY SCHOOLS SETASIDE	2,900,629		12,937,854		3,912,262		5,570,353		5,333,920		6,841,111		
2020-21 ESTIMATED AIDS:													
FOUNDATION AID	2,068,491		7,969,615		2,603,384		3,806,796		4,418,417		4,896,325		
FULL DAY K CONVERSION	0		0		0		0		0		0		
UNIVERSAL PRE-KINDERGARTEN	0		439,235		0		0		0		0		
HIGH COST EXCESS COST	26,163		161,041		118,107		19,967		105,172		199,796		
PRIVATE EXCESS COST	10,661		108,454		63,355		205,424		110,930		177,747		
TRANSPORTATION INCL SUMMER	44,900		1,717,358		392,573		301,082		477,574		707,921		
BUILDING + BLDG REORG INCENT	487,484		3,031,467		765,156		1,229,094		396,872		1,121,324		
OPERATING REORG. INCENTIVE	0		0		0		0		0		0		
Total COMMUNITY SCHOOLS SETASIDE	2,637,699		13,427,170		3,942,575		5,562,363		5,508,965		7,103,113		
\$ CHG 20-21 MINUS 19-20	-262,930		489,316		30,313		-7,990		175,045		262,002		
% CHG TOTAL AID	-9.06		3.78		0.77		-0.14		3.28		3.83		
\$ CHG W/O BLDG, REORG BLDG AID	149,451		368,768		30,881		-5,146		174,856		283,984		
% CHG W/O BLDG, REORG BLDG AID	7.47		3.68		0.98		-0.12		3.54		4.98		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 143				
COUNTY - WESTCHESTER											RUN NO. BT202-1				
COMBINED AIDS															
DISTRICT CODE	660406	EDGEMONT	660407	GREENBURGH	660409	ELMSFORD	660501	HARRISON	660701	MAMARONECK	660801				
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	2,103,877		3,533,029		1,862,267		3,296,046		4,792,505		3,176,075				
BOCES	756,133		772,227		264,792		382,333		0		1,071,797				
HIGH TAX AID	0		0		167,166		0		0		822,562				
SPECIAL SERVICES	0		0		0		0		11,844		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		0		0		0				
HARDWARE & TECHNOLOGY	10,763		0		3,510		0		0		7,353				
SOFTWARE, LIBRARY, TEXTBOOK	162,024		185,984		96,736		363,843		518,175		172,506				
SUPP PUB EXCESS COST	6,878		615		0		13,169		37,078		8,528				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
Subtotal: FOUNDATION AID	3,039,675		4,491,855		2,394,471		4,055,391		5,359,602		5,258,821				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	0		393,733		97,264		0		313,660		0				
HIGH COST EXCESS COST	84,139		157,555		138,285		45,168		193,865		38,737				
PRIVATE EXCESS COST	56,231		75,984		113,358		87,374		221,243		136,361				
TRANSPORTATION INCL SUMMER	241,372		320,043		474,742		371,414		241,223		458,774				
BUILDING + BLDG REORG INCENT	1,029,087		25,931		238,915		41,956		1,348,736		600,360				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	4,450,504		5,465,101		3,457,038		4,601,303		7,678,329		6,493,053				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	3,095,542		4,503,084		2,451,866		4,065,529		5,375,797		5,271,968				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	0		393,733		102,667		0		313,660		0				
HIGH COST EXCESS COST	140,112		99,782		124,502		101,500		167,932		36,511				
PRIVATE EXCESS COST	89,867		113,201		108,728		86,251		278,841		161,605				
TRANSPORTATION INCL SUMMER	326,083		335,237		533,404		397,561		432,393		578,741				
BUILDING + BLDG REORG INCENT	1,140,991		33,469		266,661		57,751		1,185,150		386,217				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	4,792,595		5,478,506		3,587,828		4,708,592		7,753,773		6,435,042				
\$ CHG 20-21 MINUS 19-20	342,091		13,405		130,790		107,289		75,444		-58,011				
% CHG TOTAL AID	7.69		0.25		3.78		2.33		0.98		-0.89				
\$ CHG W/O BLDG, REORG BLDG AID	230,187		5,867		103,044		91,494		239,030		156,132				
% CHG W/O BLDG, REORG BLDG AID	6.73		0.11		3.20		2.01		3.78		2.65				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED:	76	PY ED:	196	01/21/20	PAGE 144				
COUNTY - WESTCHESTER											RUN NO. BT202-1				
COMBINED AIDS															
DISTRICT CODE	660802	POCANTICO HILL	660805	VALHALLA	660809	PLEASANTVILLE	660900	MOUNT VERNON	661004	CHAPPAQUA	661100				
DISTRICT NAME															
SEE NOTE BELOW															
2019-20 BASE YEAR AIDS:															
FOUNDATION AID PRE-ADJUST.	651,461		2,415,711		3,234,227		75,989,804		3,912,755		29,190,007				
BOCES	314,579		1,204,581		1,069,758		5,623,588		1,290,899		5,266,996				
HIGH TAX AID	22,343		806,693		183,316		2,045,117		0		663,963				
SPECIAL SERVICES	0		0		0		0		0		0				
CHARTER SCHOOL TRANSITIONAL	0		0		0		790,144		0		0				
HARDWARE & TECHNOLOGY	0		4,320		16,714		132,889		18,766		147,767				
SOFTWARE, LIBRARY, TEXTBOOK	30,147		117,634		135,382		725,536		301,603		806,202				
SUPP PUB EXCESS COST	0		0		0		305,348		29,997		0				
ACADEMIC ENHANCEMENT	0		0		0		0		0		0				
Subtotal: FOUNDATION AID	1,018,530		4,548,939		4,639,397		85,614,426		5,554,020		36,074,935				
FULL DAY K CONVERSION	0		0		0		0		0		0				
UNIVERSAL PRE-KINDERGARTEN	43,200		0		0		2,856,466		0		1,450,654				
HIGH COST EXCESS COST	0		79,321		328,187		2,197,927		269,410		500,690				
PRIVATE EXCESS COST	0		247,777		228,778		1,612,589		102,931		846,757				
TRANSPORTATION INCL SUMMER	92,771		560,634		296,257		7,144,997		1,921,116		6,622,540				
BUILDING + BLDG REORG INCENT	151,993		438,019		2,206,127		9,140,092		1,679,399		4,146,091				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	1,306,494		5,874,690		7,698,746		108,566,497		9,526,876		49,641,667				
2020-21 ESTIMATED AIDS:															
FOUNDATION AID	1,021,076		4,560,311		4,650,995		87,891,023		5,567,905		37,126,471				
FULL DAY K CONVERSION	0		0		0		0		0		1,450,654				
UNIVERSAL PRE-KINDERGARTEN	43,200		0		0		2,856,466		0		473,794				
HIGH COST EXCESS COST	0		72,617		288,017		2,338,494		234,538		843,636				
PRIVATE EXCESS COST	759		229,314		274,568		1,635,136		187,626		6,673,777				
TRANSPORTATION INCL SUMMER	100,538		591,268		291,758		6,978,070		1,994,462		3,440,289				
BUILDING + BLDG REORG INCENT	160,063		455,658		2,194,115		9,346,555		1,797,593		0				
OPERATING REORG. INCENTIVE	0		0		0		0		0		0				
TOTAL COMMUNITY SCHOOLS SETASIDE	1,325,636		5,909,168		7,699,453		111,045,744		9,782,124		50,009,621				
\$ CHG 20-21 MINUS 19-20	19,142		34,478		707		2,479,247		255,248		367,954				
% CHG TOTAL AID	1.47		0.59		0.01		2.28		2.68		0.74				
\$ CHG W/O BLDG, REORG BLDG AID	11,072		16,839		12,719		2,272,784		137,054		1,073,756				
% CHG W/O BLDG, REORG BLDG AID	0.96		0.31		0.23		2.29		1.75		2.36				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 145					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	661201	661301	661401	661402	661500	661601											
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844											
BOCES	1,393,526	575,328	2,655,336	1,307,506	2,265,392	1,550,403											
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	0	880	64,454	6,125	58,299	25,583											
SOFTWARE, LIBRARY, TEXTBOOK	189,685	87,236	417,547	112,778	285,707	235,503											
SUPP PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
SUBTOTAL: FOUNDATION AID	3,618,417	2,139,300	17,791,449	3,084,231	35,804,161	5,438,929											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0											
HIGH COST EXCESS COST	132,991	90,753	585,200	35,591	1,905,114	95,477											
PRIVATE EXCESS COST	56,352	30,827	325,410	55,479	858,219	95,733											
TRANSPORTATION INCL SUMMER	340,877	381,469	4,212,916	531,183	2,079,725	406,681											
BUILDING + BLDG REORG INCENT	736,072	214,856	3,042,533	1,403,205	4,079,699	1,704,982											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	4,884,709	2,857,205	28,948,918	5,116,689	45,491,528	7,742,002											
0	0	0	0	0	760,318												
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	3,627,463	2,144,648	18,248,437	3,091,941	36,788,819	5,452,526											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0											
HIGH COST EXCESS COST	107,730	82,608	552,688	29,184	1,940,790	93,978											
PRIVATE EXCESS COST	55,030	40,722	344,578	48,076	853,615	103,077											
TRANSPORTATION INCL SUMMER	354,872	364,275	4,483,676	552,016	2,972,562	462,819											
BUILDING + BLDG REORG INCENT	424,736	161,751	3,185,973	860,096	4,077,948	1,204,527											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	4,569,831	2,794,007	29,806,762	4,581,313	47,398,344	7,316,927											
0	0	0	0	0	898,851												
\$ CHG 20-21 MINUS 19-20	-314,878	-63,198	857,844	-535,376	1,906,816	-425,075											
% CHG TOTAL AID	-6.45	-2.21	2.96	-10.46	4.19	-5.49											
\$ CHG W/O BLDG, REORG BLDG AID	-3,542	-10,093	714,404	7,733	1,908,567	75,380											
% CHG W/O BLDG, REORG BLDG AID	-0.09	-0.38	2.76	0.21	4.61	1.25											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK			SA ED:	76	PY ED:	196	01/21/20	PAGE 146					
2020-21 EXECUTIVE BUDGET PROPOSAL												RUN NO. BT202-1					
COMBINED AIDS																	
DISTRICT CODE	661800	661901	661904	661905	662001	662101											
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS											
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105											
BOCES	426,320	307,140	1,616,907	339,719	524,258	1,034,955											
HIGH TAX AID	0	0	845,434	100,000	0	141,256											
SPECIAL SERVICES	0	0	0	0	0	0											
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0											
HARDWARE & TECHNOLOGY	0	5,425	66,857	3,318	0	24,975											
SOFTWARE, LIBRARY, TEXTBOOK	307,388	139,189	400,322	117,751	405,605	257,333											
SUPP PUB EXCESS COST	12,145	0	0	0	0	0											
ACADEMIC ENHANCEMENT	0	0	0	0	0	0											
SUBTOTAL: FOUNDATION AID	2,859,034	2,102,753	24,571,978	1,998,557	4,421,573	6,292,624											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0											
HIGH COST EXCESS COST	173,375	120,606	2,012,312	64,690	135,000	194,390											
PRIVATE EXCESS COST	46,474	75,075	450,328	23,650	102,535	218,631											
TRANSPORTATION INCL SUMMER	74,502	183,120	1,965,547	227,085	304,875	1,768,191											
BUILDING + BLDG REORG INCENT	643,786	371,125	1,895,856	862,061	2,062,986	2,109,914											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	3,797,171	2,852,679	32,996,021	3,176,043	7,026,969	10,583,750											
0	0	0	809,036	0	0												
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID	2,866,181	2,108,009	25,934,920	2,079,338	4,432,626	6,308,355											
FULL DAY K CONVERSION	0	0	0	0	0	0											
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0											
HIGH COST EXCESS COST	127,644	123,092	2,074,466	95,856	136,625	191,397											
PRIVATE EXCESS COST	94,280	64,751	478,382	37,242	90,932	222,077											
TRANSPORTATION INCL SUMMER	78,252	178,382	2,021,806	343,860	329,658	1,864,721											
BUILDING + BLDG REORG INCENT	392,520	380,856	3,259,462	893,468	1,836,731	1,834,945											
OPERATING REORG. INCENTIVE	0	0	0	0	0	0											
TOTAL COMMUNITY SCHOOLS SETASIDE	3,558,877	2,855,090	35,869,036	3,449,764	6,826,572	10,421,495											
0	0	0	963,198	0	0												
\$ CHG 20-21 MINUS 19-20	-238,294	2,411	2,873,015	273,721	-200,397	-162,255											
% CHG TOTAL AID	-6.28	0.08	8.71	8.62	-2.85	-1.53											
\$ CHG W/O BLDG, REORG BLDG AID	12,972	-7,320	1,509,409	242,314	25,858	112,714											
% CHG W/O BLDG, REORG BLDG AID	0.41	-0.29	4.85	10.47	0.52	1.33											

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 147							
COUNTY - WESTCHESTER				2020-21 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT202-1									
COMBINED AIDS																	
DISTRICT CODE	DISTRICT NAME	WHITE PLAINS		662300 YONKERS		662401 LAKELAND		662402 YORKTOWN		COUNTY TOTALS							
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.		15,373,370		213,738,219		24,510,251		9,119,194		527,236,204							
BOCES		3,974,446		0		3,332,294		970,803		52,675,617							
HIGH TAX AID		0		0		2,416,117		1,020,367		11,859,828							
SPECIAL SERVICES		0		12,790,811		0		0		12,802,655							
CHARTER SCHOOL TRANSITIONAL		0		1,051,911		0		0		1,842,055							
HARDWARE & TECHNOLOGY		64,686		444,433		73,121		42,776		1,335,866							
SOFTWARE, LIBRARY, TEXTBOOK		689,058		2,447,573		462,465		292,290		12,751,337							
SUPP PUB EXCESS COST		0		552,736		108,623		48,982		1,211,201							
ACADEMIC ENHANCEMENT		0		17,500,000		0		0		17,500,000							
SUBTOTAL: FOUNDATION AID		20,101,560		248,525,683		30,904,871		11,494,412		638,214,757							
FULL DAY K CONVERSION		0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN		1,986,386		12,111,980		192,247		0		25,740,845							
HIGH COST EXCESS COST		513,271		8,759,449		807,431		230,809		21,253,887							
PRIVATE EXCESS COST		489,082		10,232,000		804,516		305,399		12,012,276							
TRANSPORTATION INCL SUMMER		2,600,574		25,003,050		5,714,384		2,561,209		73,819,212							
BUILDING + BLDG REORG INCENT		3,283,055		14,697,178		5,825,276		1,952,012		78,200,091							
OPERATING REORG. INCENTIVE		0		0		0		0		0							
TOTAL COMMUNITY SCHOOLS SETASIDE		28,973,928		319,309,340		44,248,725		16,543,841		856,239,068							
		0		7,634,095		0		0		10,806,521							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID		20,299,705		259,110,562		30,982,133		11,523,148		656,135,382							
FULL DAY K CONVERSION		0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN		1,986,386		12,111,980		192,247		0		25,857,383							
HIGH COST EXCESS COST		674,892		8,386,540		770,141		203,360		23,164,349							
PRIVATE EXCESS COST		644,978		10,206,270		812,349		326,560		19,597,100							
TRANSPORTATION INCL SUMMER		2,743,925		26,548,313		5,992,806		2,775,220		79,068,908							
BUILDING + BLDG REORG INCENT		3,515,740		15,206,311		3,821,674		1,992,589		75,652,765							
OPERATING REORG. INCENTIVE		0		0		0		0		0							
TOTAL COMMUNITY SCHOOLS SETASIDE		29,865,626		331,569,976		42,571,350		16,820,877		877,475,887							
		0		8,551,809		0		0		12,310,976							
\$ CHG 20-21 MINUS 19-20		891,698		12,260,636		-1,677,375		277,036		21,236,819							
% CHG TOTAL AID		3.08		3.84		-3.79		1.67									
\$ CHG W/O BLDG, REORG BLDG AID		659,013		11,751,503		326,227		236,459		23,784,145							
% CHG W/O BLDG, REORG BLDG AID		2.57		3.86		0.85		1.62									

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C		DB ED: 0076C		STATE OF NEW YORK		SA ED: 76		PY ED: 196		01/21/20 PAGE 148							
COUNTY - WYOMING				2020-21 EXECUTIVE BUDGET PROPOSAL				RUN NO. BT202-1									
COMBINED AIDS																	
DISTRICT CODE	DISTRICT NAME	670201 ATTICA		670401 LETCHWORTH		671002 WYOMING		671201 PERRY		671501 MARSHALL							
SEE NOTE BELOW																	
2019-20 BASE YEAR AIDS:																	
FOUNDATION AID PRE-ADJUST.		12,282,446		10,849,775		1,663,988		7,739,713		7,936,463							
BOCES		1,471,538		809,756		258,554		944,118		1,194,487							
HIGH TAX AID		0		0		0		0		0							
SPECIAL SERVICES		0		0		0		0		0							
CHARTER SCHOOL TRANSITIONAL		0		0		0		0		0							
HARDWARE & TECHNOLOGY		19,530		16,517		1,591		16,189		15,734							
SOFTWARE, LIBRARY, TEXTBOOK		98,374		70,045		12,190		63,305		69,926							
SUPP PUB EXCESS COST		0		0		0		0		0							
ACADEMIC ENHANCEMENT		0		0		0		0		0							
SUBTOTAL: FOUNDATION AID		13,871,888		11,746,093		1,936,323		8,763,325		9,216,610							
FULL DAY K CONVERSION		0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN		110,438		160,471		0		93,758		71,123							
HIGH COST EXCESS COST		214,084		23,884		0		233,584		326,657							
PRIVATE EXCESS COST		100,183		116,118		0		258,672		63,249							
TRANSPORTATION INCL SUMMER		1,306,167		888,590		314,493		640,899		538,222							
BUILDING + BLDG REORG INCENT		560,777		1,098,286		238,708		1,570,188		810,570							
OPERATING REORG. INCENTIVE		0		0		0		0		2,230,405							
TOTAL COMMUNITY SCHOOLS SETASIDE		16,163,537		14,033,442		2,489,524		11,560,426		12,718,614							
		0		0		0		0		0							
2020-21 ESTIMATED AIDS:																	
FOUNDATION AID		14,149,660		12,250,522		1,944,059		9,091,682		9,553,729							
FULL DAY K CONVERSION		0		0		0		0		0							
UNIVERSAL PRE-KINDERGARTEN		294,502		160,471		0		93,758		71,123							
HIGH COST EXCESS COST		290,598		65,610		0		165,346		298,226							
PRIVATE EXCESS COST		178,033		0		0		294,520		97,482							
TRANSPORTATION INCL SUMMER		1,352,686		923,382		326,559		701,403		925,074							
BUILDING + BLDG REORG INCENT		554,533		920,889		263,251		1,815,337		999,052							
OPERATING REORG. INCENTIVE		0		0		0		0		0							
TOTAL COMMUNITY SCHOOLS SETASIDE		16,820,012		14,320,874		2,533,869		12,162,046		11,944,686							
		30,509		27,384		0		25,000		25,000							
\$ CHG 20-21 MINUS 19-20		656,475		287,432		44,345		601,620		-773,928							
% CHG TOTAL AID		4.06		2.05		1.78		5.20		-6.09							
\$ CHG W/O BLDG, REORG BLDG AID		662,719		464,829		19,802		356,471		457,425							
% CHG W/O BLDG, REORG BLDG AID		4.25		3.59		0.88		3.57		4.36							

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

 SA ED: 76 PY ED: 196 01/21/20 PAGE 149
 RUN NO. BT202-1

DISTRICT CODE	680601	680801	COUNTY TOTALS
DISTRICT NAME	PENN YAN	DUNDEE	
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	10,679,567	7,914,068	18,593,635
BOCES	566,800	420,690	987,490
HIGH TAX AID	200,123	92,174	292,297
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	8,629	11,096	19,725
SOFTWARE, LIBRARY, TEXTBOOK	125,460	69,836	195,296
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	11,580,579	8,507,864	20,088,443
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	696,681	1,140,126
HIGH COST EXCESS COST	286,935	154,601	441,536
PRIVATE EXCESS COST	23,526	0	23,526
TRANSPORTATION INCL SUMMER	1,110,209	615,172	1,725,381
BUILDING + BLDG REORG INCENT	1,934,527	1,424,807	3,359,334
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	15,379,221	11,399,125	26,778,346
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	11,609,530	8,762,617	20,372,147
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
HIGH COST EXCESS COST	267,243	162,065	429,308
PRIVATE EXCESS COST	23,369	0	23,369
TRANSPORTATION INCL SUMMER	1,240,560	791,996	2,032,556
BUILDING + BLDG REORG INCENT	1,904,907	1,174,532	3,079,439
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	15,489,054	11,605,118	27,094,172
COMMUNITY SCHOOLS SETASIDE	100,000	130,000	230,000
\$ CHG 20-21 MINUS 19-20	109,833	205,993	315,826
% CHG TOTAL AID	0.71	1.81	
\$ CHG W/O BLDG, REORG BLDG AID	139,453	456,268	595,721
% CHG W/O BLDG, REORG BLDG AID	1.04	4.57	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 150

RUN NO. BT202-1

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME				
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	8,086,444,591	10,318,325,130	0	18,404,769,721
BOCES	0	1,012,265,807	0	1,012,265,807
HIGH TAX AID	0	223,298,324	0	223,298,324
SPECIAL SERVICES	193,581,560	69,362,599	0	263,547,159
CHARTER SCHOOL TRANSITIONAL	0	46,035,880	0	46,035,880
HARDWARE & TECHNOLOGY	12,811,416	23,826,609	0	36,638,025
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	134,621,798	0	236,366,991
SUPP PUB EXCESS COST	0	4,313,167	0	4,313,167
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
SUBTOTAL: FOUNDATION AID	8,395,782,760	11,859,724,146	0	20,255,506,906
FULL DAY K CONVERSION	0	4,336,681	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	550,858,443	295,245,782	0	846,104,225
HIGH COST EXCESS COST	293,202,460	366,811,482	0	659,813,542
PRIVATE EXCESS COST	161,881,740	232,207,740	0	394,789,480
TRANSPORTATION INCL SUMMER	591,118,946	1,401,524,055	0	1,992,643,001
BUILDING + BLDG REORG INCENT	1,342,504,628	1,713,568,121	0	3,056,072,749
OPERATING REORG. INCENTIVE	0	6,245,156	0	6,245,156
TOTAL COMMUNITY SCHOOLS SETASIDE	11,335,348,977	15,880,163,163	0	27,215,512,140
	117,696,335	132,305,212	0	250,001,547
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	8,618,509,161	12,140,796,235	0	20,759,305,396
FULL DAY K CONVERSION	0	2,581,816	0	2,581,816
UNIVERSAL PRE-KINDERGARTEN	550,858,443	297,154,668	0	848,613,111
HIGH COST EXCESS COST	245,391,030	367,207,987	0	612,598,987
PRIVATE EXCESS COST	170,755,204	251,717,466	0	422,472,670
TRANSPORTATION INCL SUMMER	598,370,272	1,496,154,373	0	2,094,524,645
BUILDING + BLDG REORG INCENT	1,375,582,236	1,673,067,124	0	3,048,649,360
OPERATING REORG. INCENTIVE	0	5,368,202	0	5,368,202
TOTAL COMMUNITY SCHOOLS SETASIDE	11,559,466,346	16,234,547,841	0	27,794,014,187
	138,935,815	161,066,513	0	300,002,328
\$ CHG 20-21 MINUS 19-20	224,117,369	354,384,678	0	578,502,047
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	191,039,761	394,885,675	0	585,925,436
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	NEW YORK CITY	TOTAL STATE
DISTRICT NAME						
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	544,172,616	447,461,596	288,485,296	213,738,219	8,086,444,591	18,404,769,721
BOCES	0	0	0	0	0	1,012,265,807
HIGH TAX AID	0	0	0	0	0	223,298,324
SPECIAL SERVICES	18,631,125	10,669,274	14,251,408	12,790,811	193,581,560	263,547,159
CHARTER SCHOOL TRANSITIONAL	9,310,290	10,676,256	3,375,232	1,051,911	0	46,035,880
HARDWARE & TECHNOLOGY	245,205	606,165	460,703	444,433	12,811,416	36,638,025
SOFTWARE, LIBRARY, TEXTBOOK	3,574,635	2,688,825	1,788,959	2,447,573	101,745,193	236,366,991
SUPP PUB EXCESS COST	0	0	0	552,736	0	4,313,167
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	0	28,271,832
SUBTOTAL: FOUNDATION AID	576,633,871	472,102,116	310,689,992	248,525,683	8,395,782,760	20,255,506,906
FULL DAY K CONVERSION	0	0	0	0	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	846,104,225
HIGH COST EXCESS COST	2,144,313	8,475,127	4,454,363	8,759,449	293,202,460	659,813,542
PRIVATE EXCESS COST	25,664,431	9,931,632	867,489	10,212,000	161,881,740	394,789,480
TRANSPORTATION INCL SUMMER	46,537,440	69,053,604	19,065,395	25,003,050	591,118,946	1,992,643,001
BUILDING + BLDG REORG INCENT	117,755,917	65,521,016	16,472,709	14,697,178	1,342,504,628	3,056,072,749
OPERATING REORG. INCENTIVE	0	0	0	0	0	6,245,156
TOTAL COMMUNITY SCHOOLS SETASIDE	785,330,199	661,272,454	365,805,170	319,309,340	11,335,348,977	27,215,512,140
	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	590,631,913	479,446,289	320,316,643	259,110,562	8,618,509,161	20,759,305,396
FULL DAY K CONVERSION	0	0	0	0	0	2,481,816
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	848,613,111
HIGH COST EXCESS COST	3,470,859	8,854,209	4,113,262	8,386,540	245,391,030	612,598,987
PRIVATE EXCESS COST	27,546,024	9,302,606	799,470	10,206,270	170,755,204	422,472,670
TRANSPORTATION INCL SUMMER	46,513,372	72,226,081	21,860,654	26,548,313	598,370,272	2,094,524,645
BUILDING + BLDG REORG INCENT	116,270,628	67,136,805	19,086,541	15,206,311	1,375,582,236	3,048,649,360
OPERATING REORG. INCENTIVE	0	0	0	0	0	5,368,202
TOTAL COMMUNITY SCHOOLS SETASIDE	801,027,023	673,154,949	380,431,792	331,569,976	11,559,466,346	27,794,014,187
	23,263,119	16,076,996	15,772,000	8,551,809	138,935,815	300,002,328
\$ CHG 20-21 MINUS 19-20	15,696,824	11,882,495	14,626,622	12,260,636	224,117,369	578,502,047
% CHG TOTAL AID	2.00	1.80	4.00	3.84	1.98	
\$ CHG W/O BLDG, REORG BLDG AID	17,182,113	10,266,706	12,012,790	11,751,503	191,039,761	585,925,436
% CHG W/O BLDG, REORG BLDG AID	2.57	1.72	3.44	3.86	1.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.