STATE OF NEW YORK

S. 7500 A. 9500

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 21, 2020 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,034,000	0
Special Revenue Funds - Federal	0	700,000
All Funds	5,034,000	700,000

SCHEDULE

ADMINISTRATION PROGRAM 5,034,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,418,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	213,000
Program account subtotal	5,034,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,967,000	0
Special Revenue Funds - Federal	9,754,000	12,259,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
All Funds	12,071,000	12,259,000

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100)	1,861,000
Supplies and materials (57000)	15,600
Travel (54000)	29,400
Contractual services (51000)	53,000
Equipment (56000)	8,000
Program account subtotal	1,967,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000)	6,422,000
Nonpersonal service (57050)	1,739,000
Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

For services and expenses related to the provision of aging services programs (10877).

Personal service (50000)	960,000
Nonpersonal service (57050)	240,000
Program account subtotal	1,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act (10314).

Personal service (50000)	343,000
Nonpersonal service (57050)	50,000
Program account subtotal	393,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging (10310).

Supplies and materials (57000)	50,000
Travel (54000)	50,000
Contractual services (51000)	150,000
Program account subtotal	250,000

Enterprise Funds
Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media (10310).

Contractual services (51000)	100,000
Program account subtotal	100,000

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ..... (re. $6,185,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $1,652,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ..... (re. $799,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $1,494,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ..... (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $995,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ..... (re. $256,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 ..... (re. $85,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	41,310,000	36,107,000
Special Revenue Funds - Federal	30,922,000	49,417,000
Special Revenue Funds - Other	23,595,000	18,707,000
Enterprise Funds	26,630,000	25,390,000
Fiduciary Funds	1,836,000	0
All Funds	123,323,000	129,621,000

SCHEDULE

ADMINISTRATION PROGRAM 8,335,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	5,785,000
Temporary service (50200)	60,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	186,000
Travel (54000)	247,000
Contractual services (51000)	1,974,000
Equipment (56000)	38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 51,943,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100)	12,000,000
Temporary service (50200)	598,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	637,000
Travel (54000)	175,000
Contractual services (51000)	1,622,000
Equipment (56000)	19,000
Program account subtotal	15,111,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000)	762,000
Nonpersonal service (57050)	6,275,000
Fringe benefits (60090)	476,000
Indirect costs (58850)	1,290,000
Program account subtotal	8,803,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000)	1,135,000
Nonpersonal service (57050)	9,550,000
Fringe benefits (60090)	709,000
Indirect costs (58850)	1,722,000
Program account subtotal	13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Contractual services (51000)	1,000,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100)	50,000
Supplies and materials (57000)	10,000
Travel (54000)	12,000
Contractual services (51000)	12,000
Fringe benefits (60000)	31,000
Indirect costs (58800)	2,000
Program account subtotal	117,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2019. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	824,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	145,000
Travel (54000)	70,000
Contractual services (51000)	322,000
Equipment (56000)	6,000
Fringe benefits (60000)	486,000
Indirect costs (58800)	28,000
Program account subtotal	1,894,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100)	255,000
Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	5,000
Fringe benefits (60000)	157,000
Indirect costs (58800)	3,000
Program account subtotal	435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100)	1,145,000
Temporary service (50200)	72,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	1,404,000
Travel (54000)	339,000
Contractual services (51000)	4,449,000
Equipment (56000)	878,000
Fringe benefits (60000)	788,000
Indirect costs (58800)	41,000
Program account subtotal	9,131,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100)	103,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Supplies and materials (57000)	133,000	
Travel (54000)	26,000	
Contractual services (51000)	77,000	
Equipment (56000)	80,000	
Fringe benefits (60000)	54,000	
Indirect costs (58800)	4,000	
Program account subtotal	488,000	

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100)	254,000	
Temporary service (50200)	55,000	
Holiday/overtime compensation (50300)	4,000	
Contractual services (51000)	877,000	
Fringe benefits (60000)	146,000	
Indirect costs (58800)	12,000	
Program account subtotal	1,348,000	
CONSUMER FOOD SERVICES PROGRAM		36,415,000

General Fund
State Purposes Account - 10050

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Personal service--regular (50100)	13,346,000
Temporary service (50200)	296,000
Holiday/overtime compensation (50300)	552,000
Supplies and materials (57000)	539,000
Travel (54000)	240,000
Contractual services (51000)	2,885,000
Equipment (56000)	6,000
Program account subtotal	17,864,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000)	1,122,000
Nonpersonal service (57050)	750,000
Fringe benefits (60090)	700,000
Indirect costs (58850)	428,000
Program account subtotal	3,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Personal service (50000)	446,000
Nonpersonal service (57050)	100,000
Fringe benefits (60090)	279,000
Indirect costs (58850)	125,000
Program account subtotal	950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000)	2,375,000
Nonpersonal service (57050)	2,021,000
Fringe benefits (60090)	606,000
Indirect costs (58850)	51,000
Program account subtotal	5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

For services and expenses related to the consumer food services program (10910).

Contractual services (51000)	1,224,000
Program account subtotal	1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100)	877,000
Temporary service (50200)	1,105,000
Holiday/overtime compensation (50300)	128,000
Supplies and materials (57000)	72,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Travel (54000)	221,000
Contractual services (51000)	345,000
Fringe benefits (60000)	1,348,000
Indirect costs (58800)	70,000
Program account subtotal	4,166,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

Personal service--regular (50100)	1,173,000
Temporary service (50200)	6,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	148,000
Travel (54000)	82,000
Contractual services (51000)	1,222,000
Equipment (56000)	97,000
Fringe benefits (60000)	755,000
Indirect costs (58800)	39,000
Program account subtotal	3,527,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100)	215,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	27,000
Travel (54000)	35,000
Contractual services (51000)	98,000
Equipment (56000)	74,000
Fringe benefits (60000)	152,000
Indirect costs (58800)	8,000
Program account subtotal	631,000

STATE FAIR PROGRAM 26,630,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, disallowances, and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100)	4,532,000
Temporary service (50200)	4,600,000
Holiday/overtime compensation (50300)	481,000
Supplies and materials (57000)	3,467,000
Travel (54000)	320,000
Contractual services (51000)	13,180,000
Equipment (56000)	50,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
Temporary service (50200) ... 60,000 ..... (re. $2,000)
Holiday/overtime compensation (50300) ... 45,000 ..... (re. $43,000)
Supplies and materials (57000) ... 136,000 ..... (re. $35,000)
Travel (54000) ... 207,000 ..... (re. $50,000)
Contractual services (51000) ... 1,974,000 ..... (re. $1,969,000)
Equipment (56000) ... 38,000 ..... (re. $27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended as follows:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).
Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
Temporary service (50200) ... 598,000 ..... (re. $75,000)
Holiday/overtime compensation (50300) ... 60,000 ..... (re. $34,000)
Supplies and materials (57000) ... 637,000 ..... (re. $536,000)
Travel (54000) ... 175,000 ..... (re. $30,000)
Contractual services (51000) ... 1,622,000 ..... (re. $1,337,000)
Equipment (56000) ... 19,000 ..... (re. $16,000)
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority[, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ..... (re. $998,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority[, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ..... (re. $784,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ..... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ..... (re. $476,000)
Indirect costs (58850) ... 1,290,000 ..... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ..... (re. $4,226,000)
Fringe benefits (60090) ... 260,000 ..... (re. $260,000)
Indirect costs (58850) ... 33,000 ..... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
Personal service (50000) ... 1,135,000 ..... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ..... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ..... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).
Personal service (50000) ... 1,135,000 ..... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ..... (re. $6,314,000)
Fringe benefits (60090) ... 387,000 ..... (re. $499,000)
Indirect costs (58850) ... 50,000 ..... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 12,000 ..... (re. $12,000)

Contractual services (51000) ... 12,000 ..... (re. $12,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)
Indirect costs (58800) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2019:
For services and expenses including liabilities incurred prior to April 1, 2019.
Personal service--regular (50100) ... 363,000 ..... (re. $363,000)
Temporary service (50200) ... 7,000 ..... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $6,000)
Supplies and materials (57000) ... 115,000 ..... (re. $115,000)
Travel (54000) ... 40,000 ..... (re. $40,000)
Contractual services (51000) ... 322,000 ..... (re. $322,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 182,000 ..... (re. $182,000)
Indirect costs (58800) ... 12,000 ..... (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).
Personal service--regular (50100) ... 255,000 ..... (re. $255,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 5,000 ..... (re. $5,000)
Fringe benefits (60000) ... 157,000 ..... (re. $157,000)
Indirect costs (58800) ... 3,000 ..... (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,145,000 ..... (re. $849,000)
Temporary service (50200) ... 72,000 ..... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,404,000)
Travel (54000) ... 339,000 ..... (re. $333,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,444,000)
Equipment (56000) ... 878,000 ..... (re. $778,000)
Fringe benefits (60000) ... 788,000 ..... (re. $599,000)
Indirect costs (58800) ... 41,000 ..... (re. $31,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Personal service--regular (50100) ... 13,079,000 .... (re. $8,707,000)
Temporary service (50200) ... 296,000 ..... (re. $285,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $549,000)
Supplies and materials (57000) ... 499,000 ..... (re. $165,000)
Travel (54000) ... 240,000 ..... (re. $139,000)
Contractual services (51000) ... 2,885,000 ..... (re. $2,745,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 ..... (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ..... (re. $970,000)
Nonpersonal service (57050) ... 750,000 ..... (re. $718,000)
Fringe benefits (60090) ... 700,000 ..... (re. $608,000)
Indirect costs (58850) ... 428,000 ..... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ..... (re. $508,000)
Nonpersonal service (57050) ... 1,517,000 ..... (re. $718,000)

Fringe benefits (60090) ... 327,000 ..... (re. $199,000)
Indirect costs (58850) ... 34,000 ..... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 446,000 ..... (re. $446,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)
Fringe benefits (60090) ... 279,000 ..... (re. $279,000)
Indirect costs (58850) ... 125,000 ..... (re. $125,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 446,000 ..... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ..... (re. $380,000)
Fringe benefits (60090) ... 114,000 ..... (re. $114,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).
Personal service (50000) ... 2,375,000 ..... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ..... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ..... (re. $606,000)
Indirect costs (58850) ... 51,000 ..... (re. $51,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).
Personal service (50000) ... 2,375,000 ..... (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,745,000)
Fringe benefits (60090) ... 606,000 ..... (re. $318,000)
Indirect costs (58850) ... 51,000 ..... (re. $13,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ..... (re. $1,224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 ..... (re. $571,000)
Temporary service (50200) ... 1,105,000 ..... (re. $1,086,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $115,000)
Supplies and materials (57000) ... 72,000 ..... (re. $71,000)
Travel (54000) ... 221,000 ..... (re. $205,000)
Contractual services (51000) ... 345,000 ..... (re. $334,000)
Fringe benefits (60000) ... 1,348,000 ..... (re. $1,311,000)
Indirect costs (58800) ... 70,000 ..... (re. $70,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Personal service--regular (50100) ... 1,173,000 ..... (re. $330,000)
Temporary service (50200) ... 6,000 ..... (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $5,000)
Supplies and materials (57000) ... 148,000 ..... (re. $146,000)
Travel (54000) ... 82,000 ..... (re. $62,000)
Contractual services (51000) ... 1,222,000 ..... (re. $1,158,000)
Equipment (56000) ... 97,000 ..... (re. $97,000)
Fringe benefits (60000) ... 755,000 ..... (re. $251,000)
Indirect costs (58800) ... 39,000 ..... (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 215,000 ..... (re. $166,000)
Temporary service (50200) ... 12,000 ..... (re. $12,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 27,000 ..... (re. $24,000)
Travel (54000) ... 35,000 ..... (re. $24,000)
Contractual services (51000) ... 98,000 ..... (re. $83,000)
Equipment (56000) ... 74,000 ..... (re. $74,000)
Fringe benefits (60000) ... 152,000 ..... (re. $123,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

The appropriation made By chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
[Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits] <u>Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances</u> (10904).
Personal service--regular (50100) ... 3,287,000 ..... (re. $2,280,000)
Temporary service (50200) ... 3,100,000 ..... (re. $158,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $81,000)
Supplies and materials (57000) ... 1,620,000 ..... (re. $613,000)
Travel (54000) ... 320,000 ..... (re. $136,000)
Contractual services (51000) ... 10,200,000 ..... (re. $5,332,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..... (re. $138,000)

The appropriation made By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
[Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of

refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ..... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ..... (re. $197,000)
Travel (54000) ... 320,000 ..... (re. $102,000)
Contractual services (51000) ... 10,200,000 ..... (re. $1,739,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..... (re. $138,000)

The appropriation made By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

[Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ..... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ..... (re. $341,000)
Travel (54000) ... 320,000 ..... (re. $117,000)
Contractual services (51000) ... 10,200,000 ..... (re. $2,740,000)
Equipment (56000) ... 50,000 ..... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ..... (re. $131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,313,000	0
Special Revenue Funds - Other	34,309,000	0
All Funds	47,622,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,362,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	176,000
Travel (54000)	27,000
Contractual services (51000)	2,214,000
Equipment (56000)	52,000

CANNABIS MANAGEMENT PROGRAM 34,309,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2020.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,500,000
Supplies and materials (57000)	6,260,000
Travel (54000)	50,000
Contractual services (51000)	4,700,000
Equipment (56000)	1,660,000
Fringe benefits (60000)	4,151,000
Indirect costs (58800)	210,000
Total amount available	23,531,000

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services	1,000,000
Program account subtotal	24,531,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,670,000	
Supplies and materials (57000)	85,000	
Travel (54000)	25,000	
Contractual services (51000)	3,559,000	
Equipment (56000)	142,000	
Fringe benefits (60000)	2,241,000	
Indirect costs (58800)	56,000	
Program account subtotal	9,778,000	
COMPLIANCE PROGRAM		4,589,00

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

Personal service--regular (50100)	3,529,000	
Temporary service (50200)	500,000	
Holiday/overtime compensation (50300)	15,000	
Supplies and materials (57000)	108,000	
Travel (54000)	32,000	
Contractual services (51000)	232,000	
Equipment (56000)	173,000	

LICENSING AND WHOLESALER SERVICES PROGRAM		4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100)	2,694,000
Temporary service (50200)	151,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	60,000
Travel (54000)	20,000
Contractual services (51000)	1,848,000
Equipment (56000)	55,000

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,319,000	0
Special Revenue Funds - Federal	100,000	500,000
All Funds	4,419,000	500,000

SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000
Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050)	100,000
Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	141,263,000	0
Special Revenue Funds - Other	22,841,000	0
Internal Service Funds	36,994,000	0
Fiduciary Funds	141,564,000	0
All Funds	342,662,000	0

SCHEDULE

AUDIT AND CONTROL PROGRAM 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	110,805,000
Temporary service (50200)	922,000
Holiday/overtime compensation (50300)	155,000
Supplies and materials (57000)	2,091,000
Travel (54000)	2,845,000
Contractual services (51000)	22,922,000
Equipment (56000)	1,523,000
Program account subtotal	141,263,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For services and expenses related to the state and local accountability program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000)	119,000	
Program account subtotal	119,000	
CHIEF INFORMATION OFFICE PROGRAM		28,890,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account - 55252

For services and expenses related to the chief information office program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).

Personal service--regular (50100)	3,455,000
Temporary service (50200)	73,000
Holiday/overtime compensation (50300)	72,000
Supplies and materials (57000)	533,000
Travel (54000)	11,000
Contractual services (51000)	11,722,000
Equipment (56000)	5,400,000
Fringe benefits (60000)	7,235,000
Indirect costs (58800)	389,000
COLLEGE CHOICE TUITION SAVINGS PROGRAM	372,000

Special Revenue Funds - Other
College Savings Fund
College Savings Account - 22022

For services and expenses related to the college choice tuition savings program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

Personal service--regular (50100)	224,000	
Fringe benefits (60000)	140,000	
Indirect costs (58800)	8,000	

EXECUTIVE DIRECTION PROGRAM		2,948,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the executive direction program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

Personal service--regular (50100)	1,655,000	
Holiday/overtime compensation (50300).....	1,000	
Supplies and materials (57000)	3,000	
Travel (54000)	8,000	
Contractual services (51000)	165,000	
Equipment (56000)	1,000	
Fringe benefits (60000)	1,058,000	
Indirect costs (58800)	57,000	

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM		1,175,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100)	639,000
Temporary service (50200)	26,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	5,000
Travel (54000)	3,000
Contractual services (51000)	50,000
Fringe benefits (60000)	427,000
Indirect costs (58800)	23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY.. 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100)	2,861,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	31,000
Travel (54000)	4,000
Contractual services (51000)	70,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,769,000
Indirect costs (58800)	77,000

RETIREMENT SERVICES PROGRAM 141,564,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the retirement services program (12721).

Personal service--regular (50100)	73,837,000
Temporary service (50200)	177,000
Holiday/overtime compensation (50300)	2,000,000
Supplies and materials (57000)	2,550,000
Travel (54000)	930,000
Contractual services (51000)	20,764,000
Equipment (56000)	1,615,000
Fringe benefits (60000)	37,792,000
Indirect costs (58800)	1,899,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 2,266,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the state and local accountability program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

Personal service--regular (50100)	1,351,000	
Temporary service (50200)	1,000	
Contractual services (51000)	3,000	
Fringe benefits (60000)	864,000	
Indirect costs (58800)	47,000	
STATE OPERATIONS PROGRAM		19,217,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100)	74,000
Fringe benefits (60000)	47,000
Indirect costs (58800)	3,000
Program account subtotal	124,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Personal service--regular (50100)	11,923,000
Temporary service (50200)	32,000
Holiday/overtime compensation (50300)	208,000
Supplies and materials (57000)	840,000
Travel (54000)	170,000
Contractual services (51000)	3,000,000

Equipment (56000) 30,000

Program account subtotal 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000) 1,230,000
Contractual services (51000) 1,510,000

Program account subtotal 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000) 150,000

Program account subtotal 150,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	28,251,000	0
Special Revenue Funds - Other	19,283,000	0
Internal Service Funds	1,650,000	0
All Funds	49,184,000	0

SCHEDULE

BUDGET DIVISION PROGRAM 47,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

Personal service--regular (50100)	21,391,000
Temporary service (50200)	450,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	167,000
Contractual services (51000)	3,839,000
Equipment (56000)	270,000
Total amount available	26,477,000

For services and expenses related to membership dues in various organizations (13609).

Contractual services (51000)	274,000
Program account subtotal	26,751,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100)	3,155,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	54,000
Contractual services (51000)	10,961,000
Equipment (56000)	946,000
Fringe benefits (60000)	1,410,000
Indirect costs (58800)	114,000
Program account subtotal	16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting,

financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

Personal service--regular (50100)	1,584,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	47,000
Contractual services (51000)	160,000
Fringe benefits (60000)	587,000
Indirect costs (58800)	85,000
Program account subtotal	2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).

Contractual services (51000)	150,000
Program account subtotal	150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).

Contractual services (51000)	1,650,000	
Program account subtotal	1,650,000	
CASH MANAGEMENT IMPROVEMENT ACT PROGRAM		1,500,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000)	1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	2,853,489,900	0
Special Revenue Funds - Other	110,000,00	0
All Funds	2,963,489,900	0

SCHEDULE

SENIOR COLLEGES 1,557,208,400

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college	147,728,300
For services and expenses for Brooklyn college	161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education	185,289,600
For services and expenses for Hunter college	183,673,200
For services and expenses for John Jay college	104,505,000
For services and expenses for Lehman college	105,122,900
For services and expenses for William E. Macaulay honors college	318,200
For services and expenses for Medgar Evers college	61,061,700
For services and expenses for New York city college of technology	104,154,800
For services and expenses for Queens college, including the John D. Calandra	

Italian American Institute	166,937,500	
For services and expenses for the college of Staten Island	110,790,300	
For services and expenses for York college..	62,706,900	
For services and expenses for the graduate school and university center	128,218,500	
For services and expenses for the school of professional studies	2,837,000	
For services and expenses of the school of labor and urban studies	2,183,300	
For services and expenses for the graduate school of journalism	7,685,500	
For services and expenses of CUNY law school	17,812,600	
For services and expenses of the CUNY graduate school of public health and policy ...	5,004,800	
Program account subtotal	1,557,208,400	
INITIATIVES AND MANAGEMENT		66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.		
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484)	52,300,300	
For services and expenses for information services and library/technology systems (15485)	12,166,900	
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532)	2,000,000	
SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS		28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) 28,077,000

UNIVERSITY OPERATIONS 973,224,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) 52,842,400
For services and expenses for utilities costs (15488) 78,627,900
For expenses of fringe benefits including social security payments (15489) 841,754,000

UNIVERSITY PROGRAMS 178,513,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) 1,060,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

For services and expenses of matching student financial aid (15534)	1,444,000
For services and expenses of existing language immersion programs (15493)	1,070,000
For services and expenses of PSC awards (15535)	3,309,000
For payment of tuition reimbursement (15494)	9,000,000
For services and expenses of CUNY LEADS (15540)	1,500,000
For services and expenses of existing New York city funded programs (15412)	21,000,000
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020	137,000,000
Total gross senior college operating budget.	2,803,489,900
Less: senior college tuition and fee revenue offset	1,356,219,000
Less: central administration and university wide programs offset	32,275,000
Less: existing New York city funded programs	21,000,000
Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year	1,393,995,900

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408)	50,000,000

SPECIAL REVENUE FUNDS - OTHER 110,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417) 50,000,000

Program account subtotal 50,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) 50,000,000

Program account subtotal 50,000,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	15,840,000	0
Special Revenue Funds - Other	1,140,000	0
Internal Service Funds	39,761,000	0
All Funds	56,741,000	0

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100)	3,279,000
Holiday/overtime compensation (50300)	12,000
Program account subtotal	3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100)	1,816,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	25,000
Travel (54000)	3,000

Contractual services (51000) 7,000
Equipment (56000) 324,000
Fringe benefits (60000) 1,006,000
Indirect costs (58800) 62,000

Program account subtotal 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ... 717,000

General Fund
State Purposes Account - 10050

For services and expenses related to the commission operations and municipal assistance program (16605).

Personal service--regular (50100) 716,000
Holiday/overtime compensation (50300) 1,000

PERSONNEL BENEFIT SERVICES PROGRAM 26,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the personnel benefit services program (16606).

Personal service--regular (50100) 1,524,000
Temporary service (50200) 115,000
Holiday/overtime compensation (50300) 11,000

Program account subtotal 1,650,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) 150,000
Contractual services (51000) 150,000

Program account subtotal 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100)	8,325,000
Temporary service (50200)	30,000
Holiday/overtime compensation (50300)	129,000
Supplies and materials (57000)	373,000
Travel (54000)	145,000
Contractual services (51000)	8,161,000
Equipment (56000)	164,000
Fringe benefits (60000)	4,800,000
Indirect costs (58800)	317,000
Total amount available	22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100)	1,013,000
Holiday/overtime compensation (50300)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Fringe benefits (60000)	647,000
Indirect costs (58800)	34,000
Total amount available	1,698,000
Program account subtotal	24,142,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 23,395,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five

selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

Personal service--regular (50100)	9,502,000
Temporary service (50200)	670,000
Holiday/overtime compensation (50300)	10,000
Program account subtotal	10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department (16609).

Personal service--regular (50100)	520,000
Temporary service (50200)	10,000
Fringe benefits (60000)	294,000
Indirect costs (58800)	16,000
Program account subtotal	840,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).

Personal service--regular (50100)	3,835,000
Holiday/overtime compensation (50300)	476,000
Supplies and materials (57000)	715,000
Travel (54000)	259,000
Contractual services (51000)	3,542,000
Equipment (56000)	379,000
Fringe benefits (60000)	3,007,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

Indirect costs (58800)	160,000
Program account subtotal	12,373,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,955,000	0
All Funds	2,955,000	0

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100)	2,494,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	21,000
Travel (54000)	170,000
Contractual services (51000)	242,000
Equipment (56000)	8,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,732,555,000	0
Special Revenue Funds - Federal	40,500,000	123,216,000
Special Revenue Funds - Other	33,855,000	0
Enterprise Funds	53,443,000	0
Internal Service Funds	74,895,000	0
All Funds	2,935,248,000	123,216,000

SCHEDULE

ADMINISTRATION PROGRAM 82,465,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	11,779,000
Holiday/overtime compensation (50300)	102,000
Supplies and materials (57000)	338,000
Travel (54000)	214,000
Contractual services (51000)	1,018,000
Equipment (56000)	113,000
Program account subtotal	13,564,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

Personal service (50000)	34,000,000
Program account subtotal	34,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons (17560).

Personal service (50000)	1,500,000
Program account subtotal	1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).

Nonpersonal service (57050)	5,000,000
Program account subtotal	5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).

Personal service--regular (50100)	12,855,000
Temporary service (50200)	94,000
Holiday/overtime compensation (50300)	1,051,000
Supplies and materials (57000)	1,406,000
Travel (54000)	36,000
Contractual services (51000)	1,840,000
Equipment (56000)	91,000
Fringe benefits (60000)	7,280,000
Indirect costs (58800)	347,000
Program account subtotal	25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

For services and expenses related to asset forfeiture (17563).

Contractual services (51000)	100,000
Equipment (56000)	600,000
Program account subtotal	700,000

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs (81001).

Personal service--regular (50100)	400,000	
Supplies and materials (57000)	1,021,000	
Travel (54000)	5,000	
Contractual services (51000)	1,007,000	
Equipment (56000)	50,000	
Fringe benefits (60000)	207,000	
Indirect costs (58800)	11,000	
Program account subtotal	2,701,000	
COMMUNITY SUPERVISION PROGRAM		136,039,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community supervision program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).

Personal service--regular (50100)	101,939,000
Holiday/overtime compensation (50300)	7,400,000
Supplies and materials (57000)	1,600,000
Travel (54000)	2,258,000
Contractual services (51000)	20,812,000
Equipment (56000)	605,000
Program account subtotal	134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

Supplies and materials (57000)	50,000
Contractual services (51000)	300,000
Equipment (56000)	75,000
Program account subtotal	425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

Contractual services (51000)	100,000
Equipment (56000)	300,000
Program account subtotal	400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

Contractual services (51000)	600,000
Program account subtotal	600,000

CORRECTIONAL INDUSTRIES PROGRAM	75,637,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

Personal service--regular (50100)	195,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	200,000
Travel (54000)	2,000
Contractual services (51000)	160,000
Equipment (56000)	60,000
Fringe benefits (60000)	113,000
Indirect costs (58800)	7,000
Program account subtotal	742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100)	24,648,000	
Temporary service (50200)	15,000	
Holiday/overtime compensation (50300)	700,000	
Supplies and materials (57000)	29,082,000	
Travel (54000)	300,000	
Contractual services (51000)	7,300,000	
Equipment (56000)	2,050,000	
Fringe benefits (60000)	10,200,000	
Indirect costs (58800)	600,000	
Program account subtotal	74,895,000	
HEALTH SERVICES PROGRAM		396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

Personal service--regular (50100)	125,660,000	
Temporary service (50200)	7,053,000	
Holiday/overtime compensation (50300)	10,400,000	
Supplies and materials (57000)	122,676,000	
Travel (54000)	271,000	
Contractual services (51000)	125,578,000	
Equipment (56000)	4,862,000	

PAROLE BOARD PROGRAM		7,100,000

General Fund
State Purposes Account - 10050

For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100)	6,507,000	
Holiday/overtime compensation (50300)	60,000	
Supplies and materials (57000)	43,000	
Travel (54000)	390,000	
Contractual services (51000)	87,000	
Equipment (56000)	3,000	
Fringe Benefits (60000)	10,000	

PROGRAM SERVICES PROGRAM		275,675,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

Personal service--regular (50100) 188,824,000
Temporary service (50200) 4,413,000
Holiday/overtime compensation (50300) 1,341,000
Supplies and materials (57000) 6,140,000
Travel (54000) 368,000
Contractual services (51000) 20,839,000
Equipment (56000) 750,000

Program account subtotal 222,675,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries (17504).

Supplies and materials (57000) 48,000,000
Contractual services (51000) 2,000,000

Program account subtotal 50,000,000

SUPERVISION OF INMATES PROGRAM 1,611,993,000

General Fund
State Purposes Account - 10050

For services and expenses related to the supervision of inmates program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or

decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

Personal service--regular (50100)	1,352,491,000	
Temporary service (50200)	13,890,000	
Holiday/overtime compensation (50300)	225,755,000	
Supplies and materials (57000)	10,242,000	
Travel (54000)	2,400,000	
Contractual services (51000)	5,420,000	
Equipment (56000)	1,795,000	

SUPPORT SERVICES PROGRAM		349,839,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

Personal service--regular (50100)	97,145,000
Holiday/overtime compensation (50300)	6,197,000
Supplies and materials (57000)	176,143,000
Travel (54000)	2,050,000
Contractual services (51000)	52,498,000
Equipment (56000)	11,976,000
Fringe benefits (60000)	100,000
Program account subtotal	346,109,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

Personal service--regular (50100)	214,000
Supplies and materials (57000)	2,121,000
Travel (54000)	590,000
Contractual services (51000)	305,000
Equipment (56000)	374,000
Fringe benefits (60000)	120,000
Indirect costs (58800)	6,000
Program account subtotal	3,730,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ..... (re. $1,323,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,875,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,791,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,526,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,309,000	0
Special Revenue Funds - Federal	21,451,000	76,582,100
Special Revenue Funds - Other	24,516,000	0
All Funds	84,276,000	76,582,100

SCHEDULE

ADMINISTRATION PROGRAM 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	7,093,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	500,000
Travel (54000)	77,000
Contractual services (51000)	2,000,000
Equipment (56000)	631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,971,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may

be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100)	22,335,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	69,000
Supplies and materials (57000)	740,000
Travel (54000)	500,000
Contractual services (51000)	4,041,000
Equipment (56000)	304,000
Program account subtotal	28,004,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000)	2,000,000
Nonpersonal service (57050)	6,000,000
Fringe benefits (60090).....	1,000
Program account subtotal	8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000)	1,000,000
Nonpersonal service (57050)	5,000,000
Fringe benefits (60090)	1,000,000
Program account subtotal	7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000)	3,900,000
Nonpersonal service (57050)	100,000
Program account subtotal	4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000)	625,000
Nonpersonal service (57050)	325,000
Program account subtotal	950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000)	800,000
Nonpersonal service (57050)	700,000
Program account subtotal	1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000)	100,000
Contractual services (51000)	100,000
Program account subtotal	200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

Personal service--regular (50100)	300,000
Supplies and materials (57000)	100,000
Travel (54000)	50,000
Contractual services (51000)	510,000
Equipment (56000)	290,000
Program account subtotal	1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

For services and expenses related to the crime prevention and reduction strategies program (20235).

Supplies and materials (57000)	100,000
Travel (54000)	100,000

Contractual services (51000) 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DCJS Equitable Sharing Agreement - Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DCJS Equitable Sharing Agreement - Treasury Account - 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local govern-

ments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100)	400,000
Contractual services (51000)	6,037,000
Program account subtotal	6,437,000

Special Revenue Funds - Other

State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund

Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100)	200,000
Supplies and materials (57000)	2,000
Travel (54000)	33,000
Contractual services (51000)	2,000
Equipment (56000)	2,000
Fringe benefits (60000)	80,000
Indirect costs (58800)	10,000
Program account subtotal	329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,851,000)
Nonpersonal service (57050) .....
[6,000,000] 5,567,000 ..... (re. $5,551,000)
Fringe benefits (60090) ... 433,000 ..... (re. 354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ..... (re. $5,246,000)
Fringe benefits (60090) ... 128,000 ..... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ..... (re. $3,336,000)
Fringe benefits (60090) ... 58,000 ..... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ..... (re. $802,000)
Fringe benefits (60090) ... 1,000 ..... (re. $1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $598,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $135,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group

and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... [625,000] <u>624,000</u> ..... (re. $308,000)
Nonpersonal service (57050) ... 295,000 ..... (re. $295,000)
Fringe Benefits (60090) ... [30,000] <u>25,000</u> ..... (re. $25,000)
<u>Indirect costs (58850)</u> ... <u>6,000</u> ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $293,000)
Nonpersonal service (57050) ... 317,900 ..... (re. $222,000)
Fringe benefits (60090) ... 7,100 ..... (re. $7,100)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $774,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $673,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $448,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $122,000)
Nonpersonal service (57050) ... 562,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $146,000)
Nonpersonal service (57050) ... 689,100 ..... (re. $48,000)
Fringe benefits (60090) ... 10,900 ..... (re. $4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	9,884,000
Enterprise Funds	10,000	0
All Funds	4,760,000	9,884,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the develop mentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000)	1,141,000
Nonpersonal service (57050)	2,822,000
Fringe benefits (60090)	729,000
Indirect costs (58850)	58,000
Program account subtotal	4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning coun- cil related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000)	10,000
Program account subtotal	10,000

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the provision of services to the develop mentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,188,000 ..... (re. $1,188,000)
Nonpersonal service (57050) ... 2,708,000 ..... (re. $2,700,000)
Fringe benefits (60090) ... 759,000 ..... (re. $759,000)
Indirect costs (58850) ... 95,000 ..... (re. $95,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,210,000 ..... (re. $730,000)
Nonpersonal service (57050) ... 2,782,000 ..... (re. $2,396,000)
Fringe benefits (60090) ... 726,000 ..... (re. $416,000)
Indirect costs (58850) ... 32,000 ..... (re. $32,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
Personal service (50000) ... 1,198,000 ..... (re. $351,000)
Nonpersonal service (57050) ... 2,817,000 ..... (re. $894,000)
Fringe benefits (60090) ... 703,000 ..... (re. $311,000)
Indirect costs (58850) ... 32,000 ..... (re. $12,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,235,000	6,929,000
Special Revenue Funds - Federal	2,000,000	14,846,000
Special Revenue Funds - Other	6,460,000	0
All Funds	28,695,000	21,775,000

SCHEDULE

ADMINISTRATION PROGRAM 3,207,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,698,000
Holiday/overtime compensation (50300)	39,000
Supplies and materials (57000)	64,000
Travel (54000)	86,000
Contractual services (51000)	1,279,000
Equipment (56000)	41,000

CLEAN AIR PROGRAM 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100)	195,000
Supplies and materials (57000)	4,000
Travel (54000)	25,000
Contractual services (51000)	88,000
Equipment (56000)	12,000
Fringe benefits (60000)	59,000
Indirect costs (58800)	4,000

ECONOMIC DEVELOPMENT PROGRAM 17,076,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

General Fund
State Purposes Account - 10050

For services and expenses related to the economic development program.
Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

Personal service--regular (50100)	10,086,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	176,000
Travel (54000)	136,000
Contractual services (51000)	1,728,000
Equipment (56000)	59,000
Program account subtotal	12,191,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050)	2,000,000
Program account subtotal	2,000,000

Special Revenue Funds - Other
Empire State Entertainment Diversity Job Training Development Fund
Empire State Entertainment Diversity Job Training Development Account

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000)	875,000	
Equipment (56000)	10,000	
Program account subtotal	885,000	
MARKETING AND ADVERTISING PROGRAM		8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100)	1,942,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	52,000
Supplies and materials (57000)	10,000
Travel (54000)	15,000
Contractual services (51000)	305,000
Equipment (56000)	6,000
Total amount available	2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000)	655,000
Contractual services (51000)	1,190,000
Equipment (56000)	655,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

Total amount available	2,500,000
Program account subtotal	4,837,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

Personal service--regular (50100)	84,000
Supplies and materials (57000)	3,000
Travel (54000)	3,000
Contractual services (51000)	3,057,000
Fringe benefits (60000)	38,000
Indirect costs (58800)	3,000
Program account subtotal	3,188,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $127,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Contractual services [(81018)] (51000) ... 4,701,000 .. (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $655,000)
Contractual services (51000) ... 1,190,000 ..... (re. $923,000)
Equipment (56000) ... 655,000 ..... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. $653,000)

Contractual services (51000) ... 1,190,000 ..... (re. $726,000)

Equipment (56000) ... 655,000 ..... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. $46,000)

Equipment (56000) ... 655,000 ..... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. $9,000)

Contractual services (51000) ... 1,190,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ..... (re. $300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	58,737,000	10,081,000
Special Revenue Funds - Federal	364,089,000	603,241,987
Special Revenue Funds - Other	155,301,000	2,048,341
Internal Service Funds	33,663,000	0
All Funds	611,790,000	615,371,328

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100)	614,000
Temporary service (50200)	53,000
Supplies and materials (57000)	33,000
Travel (54000)	5,000
Contractual services (51000)	3,480,000
Equipment (56000)	21,000
Program account subtotal	4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the

approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000)	60,384,525
Nonpersonal service (57050)	14,949,492
Fringe benefits (60090)	30,672,287
Indirect costs (58850)	16,673,176
Total amount available	122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000)	300,000
Nonpersonal service (57050)	500,000
Fringe benefits (60090)	161,520
Indirect costs (58850)	9,000
Total amount available	970,520

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000)	120,000
Nonpersonal service (57050)	428,040
Fringe benefits (60090)	60,972
Indirect costs (58850)	32,988
Total amount available	642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000)	2,719,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

Nonpersonal service (57050)	3,253,023
Fringe benefits (60090)	1,381,524
Indirect costs (58850)	747,453
Total amount available	8,101,000
Program account subtotal	132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

Supplies and materials (57000)	3,000
Travel (54000)	3,000
Contractual services (51000)	949,000
Program account subtotal	955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100)	308,000
Supplies and materials (57000)	35,000
Travel (54000)	2,000
Contractual services (51000)	262,659
Fringe benefits (60000)	327,866
Indirect costs (58800)	59,475
Program account subtotal	995,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2020 (21852).

Contractual services (51000)	200,000
Fringe benefits (60000)	1,309,000
Program account subtotal	1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

Personal service--regular (50100)	1,747,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	12,000
Travel (54000)	40,000
Contractual services (51000)	1,165,000
Equipment (56000)	12,000
Fringe benefits (60000)	1,121,000
Indirect costs (58800)	60,000
Program account subtotal	4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852).

Supplies and materials (57000)	2,000
Travel (54000)	4,000
Contractual services (51000)	146,000
Equipment (56000)	5,000
Program account subtotal	157,000

CULTURAL EDUCATION PROGRAM	72,322,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

Personal service--regular (50100)	388,000
Supplies and materials (57000)	21,000
Travel (54000)	2,000
Contractual services (51000)	278,000
Equipment (56000)	4,000
Program account subtotal	693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000)	3,157,000
Nonpersonal service (57050)	2,995,000
Fringe benefits (60090)	1,095,000
Indirect costs (58850)	511,000
Total amount available	7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000)	3,570,000
Nonpersonal service (57050)	1,250,000
Fringe benefits (60090)	2,100,000
Indirect costs (58850)	700,000
Total amount available	7,620,000
Program account subtotal	15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100)	14,225,000
Temporary service (50200)	1,009,000
Holiday/overtime compensation (50300)	303,000
Supplies and materials (57000)	2,333,000
Travel (54000)	298,000
Contractual services (51000)	4,319,000
Equipment (56000)	1,854,000
Fringe benefits (60000)	7,618,000
Indirect costs (58800)	674,000
Program account subtotal	32,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state archives (21711).

Supplies and materials (57000)	171,000
Travel (54000)	9,000
Contractual services (51000)	13,000
Equipment (56000)	64,000
Program account subtotal	257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library (21711).

Supplies and materials (57000)	66,000
Travel (54000)	28,000
Contractual services (51000)	600,000
Equipment (56000)	35,000
Program account subtotal	729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

For services and expenses of the state museum (21711).

Temporary service (50200)	660,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	245,000
Travel (54000)	109,000
Contractual services (51000)	1,074,000
Equipment (56000)	738,000
Fringe benefits (60000)	372,000
Indirect costs (58800)	24,000
Program account subtotal	3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200)	160,000
Supplies and materials (57000)	60,000
Travel (54000)	45,000
Contractual services (51000)	1,181,500
Equipment (56000)	15,000
Fringe benefits (60000)	15,500
Indirect costs (58800)	4,000
Program account subtotal	1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100)	485,000
Supplies and materials (57000)	13,000
Travel (54000)	22,000
Contractual services (51000)	151,000
Equipment (56000)	13,000
Fringe benefits (60000)	212,000
Indirect costs (58800)	25,000
Program account subtotal	921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

Personal service--regular (50100)	2,158,000
Temporary service (50200)	117,000
Supplies and materials (57000)	49,000
Travel (54000)	169,000
Contractual services (51000)	425,000
Equipment (56000)	114,000
Fringe benefits (60000)	1,000,000
Indirect costs (58800)	127,000
Program account subtotal	4,159,000

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management (21711).

Personal service--regular (50100)	1,111,000
Temporary service (50200)	22,000
Supplies and materials (57000)	40,000
Travel (54000)	7,000
Contractual services (51000)	247,000
Equipment (56000)	101,000
Fringe benefits (60000)	543,000
Indirect costs (58800)	53,000
Program account subtotal	2,124,000

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

Personal service--regular (50100)	1,190,000
Temporary service (50200)	1,170,000
Holiday/overtime compensation (50300)	400,000
Supplies and materials (57000)	139,000
Travel (54000)	454,000
Contractual services (51000)	5,729,000
Equipment (56000)	139,000
Fringe benefits (60000)	1,219,000
Indirect costs (58800)	185,000
Program account subtotal	10,625,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 69,745,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100)	2,445,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	52,000
Travel (54000)	152,000
Contractual services (51000)	5,441,000
Equipment (56000)	52,000
Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000)	275,000
Nonpersonal service (57050)	50,000
Fringe benefits (60090)	120,000
Indirect costs (58850)	55,000
Total amount available	500,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000)	731,000
Nonpersonal service (57050)	78,000
Fringe benefits (60090)	286,000
Indirect costs (58850)	176,000
Total amount available	1,271,000
Program account subtotal	1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000)	387,000
Nonpersonal service (57050)	549,000
Fringe benefits (60090)	156,000
Indirect costs (58850)	89,000
Program account subtotal	1,181,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

For services and expenses related to the office of higher education and the professions program (21710).

Personal service--regular (50100)	435,000
Supplies and materials (57000)	5,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

Travel (54000)	21,500
Contractual services (51000)	444,500
Fringe benefits (60000)	278,000
Indirect costs (58800)	15,000
Program account subtotal	1,199,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

Personal service--regular (50100)	290,000
Supplies and materials (57000)	10,000
Travel (54000)	35,000
Contractual services (51000)	11,000
Fringe benefits (60000)	171,000
Indirect costs (58800)	53,000
Program account subtotal	570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

Personal service--regular (50100)	22,570,000
Holiday/overtime compensation (50300)	200,000
Supplies and materials (57000)	700,000
Travel (54000)	300,000
Contractual services (51000)	10,183,000
Equipment (56000)	100,000
Fringe benefits (60000)	14,541,000
Indirect costs (58800)	781,000
Program account subtotal	49,375,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

Personal service--regular (50100)	2,982,000	
Temporary service (50200)	282,000	
Holiday/overtime compensation (50300)	140,000	
Supplies and materials (57000)	71,000	
Travel (54000)	71,000	
Contractual services (51000)	1,949,000	
Equipment (56000)	71,000	
Fringe benefits (60000)	1,495,000	
Indirect costs (58800)	204,000	
Program account subtotal	7,265,000	

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

Personal service--regular (50100)	50,000	
Temporary service (50200)	22,000	
Supplies and materials (57000)	2,000	
Travel (54000)	40,000	
Contractual services (51000)	73,000	
Fringe benefits (60000)	26,000	
Indirect costs (58800)	10,000	
Program account subtotal	223,000	
OFFICE OF MANAGEMENT SERVICES PROGRAM		55,060,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses related to the office of management services program (21744).

Personal service--regular (50100)	6,161,000
Temporary service (50200)	114,000
Holiday/overtime compensation (50300)	114,000
Supplies and materials (57000)	187,000

Travel (54000)	95,000
Contractual services (51000)	1,314,000
Equipment (56000)	656,000
Program account subtotal	8,641,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

Personal service--regular (50100)	284,000
Supplies and materials (57000)	40,000
Travel (54000)	234,000
Contractual services (51000)	1,663,000
Equipment (56000)	141,000
Fringe benefits (60000)	124,000
Program account subtotal	2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

Personal service--regular (50100)	11,465,000
Temporary service (50200)	224,000
Holiday/overtime compensation (50300)	447,000
Supplies and materials (57000)	1,070,000
Travel (54000)	123,000
Contractual services (51000)	2,962,000
Equipment (56000)	491,000
Fringe benefits (60000)	6,237,000
Program account subtotal.....	23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing (21744).

Personal service--regular (50100)	10,056,000	
Holiday/overtime compensation (50300)	175,000	
Supplies and materials (57000)	1,505,000	
Contractual services (51000)	3,832,000	
Equipment (56000)	348,000	
Fringe benefits (60000)	4,998,000	
Program account subtotal	20,914,000	
OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM		250,552,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

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Personal service--regular (50100)	14,345,000
Temporary service (50200)	2,129,000
Holiday/overtime compensation (50300)	127,000
Supplies and materials (57000)	83,000
Travel (54000)	113,000
Contractual services (51000)	9,807,000
Equipment (56000)	207,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) 8,400,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

EDUCATION DEPARTMENT

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For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For continued support of state monitors appointed by the commissioner of education (55931).

Contractual services (51000) 225,000

Program account subtotal 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the

approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000)	21,610,000
Nonpersonal service (57050)	12,300,000
Fringe benefits (60090)	9,046,000
Indirect costs (58850)	4,944,000
Total amount available	47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000)	5,300,000
Nonpersonal service (57050)	6,300,000
Fringe benefits (60090)	1,845,000
Indirect costs (58850)	1,225,000
Total amount available	14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary

and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000)	3,000,000
Nonpersonal service (57050)	2,000,000
Fringe benefits (60090)	1,200,000
Indirect costs (58850)	800,000
Total amount available	7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000)	3,601,000
Nonpersonal service (57050)	6,800,000
Fringe benefits (60090)	2,550,000
Indirect costs (58850)	1,014,000
Total amount available	13,965,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000)	1,500,000
Nonpersonal service (57050)	1,870,000
Fringe benefits (60090)	510,000
Indirect costs (58850)	320,000
Total amount available	4,200,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000)	7,000,000
Nonpersonal service (57050)	13,500,000

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STATE OPERATIONS 2020-21

Fringe benefits (60090) 3,500,000
Indirect costs (58850) 1,300,000

Total amount available 25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) 400,000
Nonpersonal service (57050) 600,000
Fringe benefits (60090) 250,000
Indirect costs (58850) 150,000

Total amount available 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) 5,000,000
Nonpersonal service (57050) 4,000,000
Fringe benefits (60090) 2,000,000
Indirect costs (58850) 1,000,000

Total amount available 12,000,000

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) 3,000,000
Nonpersonal service (57050) 4,589,000
Fringe benefits (60090) 1,500,000

Indirect costs (58850) 750,000

Total amount available 9,839,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) 20,502,000
Nonpersonal service (57050) 17,211,000
Fringe benefits (60090) 10,940,000
Indirect costs (58850) 6,317,000

Total amount available 54,970,000

Program account subtotal 191,244,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) 500,000
Nonpersonal service (57050) 450,000
Fringe benefits (60090) 370,000
Indirect costs (58850) 200,000

Program account subtotal 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

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Personal service (50000)	5,974,000	
Nonpersonal service (57050)	8,486,000	
Fringe benefits (60090)	3,308,000	
Indirect costs (58850)	2,834,000	
Program account subtotal	20,602,000	

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000)	150,000	
Program account subtotal	150,000	
SCHOOL FOR THE BLIND PROGRAM		10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

Supplies and materials (57000)	28,400
Travel (54000)	1,000
Contractual services (51000)	18,600
Equipment (56000)	2,000
Program account subtotal	50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the operation of the school for the blind (21828).

Personal service--regular (50100)	5,349,000
Temporary service (50200)	576,000
Holiday/overtime compensation (50300)	31,000
Supplies and materials (57000)	571,000
Travel (54000)	7,000
Contractual services (51000)	240,000
Equipment (56000)	17,000
Fringe benefits (60000)	3,068,784
Indirect costs (58800)	160,216
Program account subtotal	10,020,000

SCHOOL FOR THE DEAF PROGRAM		9,661,000

Special Revenue Funds - Other Combined Expendable Trust Fund Expendable Trust Account - 20152		
For services and expenses in fulfillment of donor bequests and gifts (21829).		
Supplies and materials (57000)	1,000	
Travel (54000)	1,000	
Contractual services (51000)	15,000	
Equipment (56000)	3,000	

Program account subtotal	20,000	

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Rome School for the Deaf Account - 22053		
For services and expenses related to the operation of the school for the deaf (21829).		
Personal service--regular (50100)	4,900,000	
Temporary service (50200)	557,000	
Holiday/overtime compensation (50300)	25,000	
Supplies and materials (57000)	537,000	
Travel (54000)	8,000	
Contractual services (51000)	583,000	
Equipment (56000)	43,000	
Fringe benefits (60000)	2,840,534	
Indirect costs (58800)	147,466	

Program account subtotal	9,641,000	

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ..... (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ..... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ..... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)
Fringe benefits (60090) ... 161,520 ..... (re. $161,520)
Indirect costs (58850) ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
Personal service (50000) ... 2,719,000 ..... (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 ..... (re. $1,381,524)
Indirect costs (58850) ... 747,453 ..... (re. $747,453)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ..... (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 ..... (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 ..... (re. $9,664,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $327,000)
Fringe benefits (60090) ... 161,520 ..... (re. $161,520)
Indirect costs (58850) ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
Personal service (50000) ... 2,719,000 ..... (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ..... (re. $1,336,000)
Indirect costs (58850) ... 747,453 ..... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ..... (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 ..... (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 ..... (re. $12,801,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).
Personal service (50000) ... 300,000 ..... (re. $150,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $22,000)
Fringe benefits (60090) ... 161,520 ..... (re. $161,520)
Indirect costs (58850) ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).
Personal service (50000) ... 2,719,000 ..... (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $86,000)
Fringe benefits (60090) ... 1,381,524 ..... (re. $960,000)
Indirect costs (58850) ... 747,453 ..... (re. $705,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ..... (re. $308,000)
Fringe benefits (60000) ... 327,866 ..... (re. $327,866)
Indirect costs (58800) ... 59,475 ..... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ..... (re. $210,000)
Fringe benefits (60000) ... 327,866 ..... (re. $266,000)
Indirect costs (58800) ... 59,475 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ..... (re. $287,000)
Fringe benefits (60000) ... 327,866 ..... (re. $229,000)
Indirect costs (58800) ... 59,475 ..... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ..... (re. $3,109,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,924,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,066,000)
Indirect costs (58850) ... 511,000 ..... (re. $508,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 ..... (re. $3,570,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ..... (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,067,000)
Indirect costs (58850) ... 511,000 ..... (re. $508,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 ..... (re. $885,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,087,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $852,000)
Indirect costs (58850) ... 700,000 ..... (re. $568,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ..... (re. $3,054,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,855,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,033,000)
Indirect costs (58850) ... 511,000 ..... (re. $504,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 ..... (re. $847,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $318,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $396,000)
Indirect costs (58850) ... 700,000 ..... (re. $523,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 ..... (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $350,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $578,000)
Indirect costs (58850) ... 700,000 ..... (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 ..... (re. $225,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)
Fringe benefits (60090) ... 120,000 ..... (re. $96,000)
Indirect costs (58850) ... 55,000 ..... (re. $53,000)
For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 ..... (re. $731,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 286,000 ..... (re. $286,000)
Indirect costs (58850) ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 ..... (re. $30,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $9,000)
Fringe benefits (60090) ... 120,000 ..... (re. $7,000)
Indirect costs (58850) ... 55,000 ..... (re. $39,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
Personal service (50000) ... 387,000 ..... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ..... (re. $549,000)
Fringe benefits (60090) ... 156,000 ..... (re. $156,000)
Indirect costs (58850) ... 89,000 ..... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

The appropriation made by chapter 50, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with state finance law, is hereby amended and reappropriated to read:
For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services (51000) .....
[1,336,000] 2,712,000 ..... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ..... (re. $8,400,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315)[... 1,000,000].
Personal service--regular (50100) ... 16,000 ..... (re. $16,000)
Contractual services (51000) ... 984,000 ..... (re. $984,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ..... (re. $155,000)
Travel ... 167,000 ..... (re. $85,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ..... (re. $30,000)

Personal service--regular (50100) ... 89,000 ..... (re. $89,000)

Travel (54000) ... 52,000 ..... (re. $45,000)

Contractual services (51000) ... 574,000 ..... (re. $258,000)

Supplies and materials (57000) ... 29,000 ..... (re. $19,000)

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ..... (re. $17,462,000)

Nonpersonal service (57050) ... 12,300,000 ..... (re. $12,289,000)

Fringe benefits (60090) ... 9,046,000 ..... (re. $7,789,000)

Indirect costs (58850) ... 4,944,000 ..... (re. $4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ..... (re. $4,822,000)

Nonpersonal service (57050) ... 6,300,000 ..... (re. $6,300,000)

Fringe benefits (60090) ... 1,845,000 ..... (re. $1,606,000)
Indirect costs (58850) ... 1,225,000 ..... (re. $1,200,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ..... (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 ..... (re. $1,063,000)
Indirect costs (58850) ... 800,000 ..... (re. $786,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ..... (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ..... (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 ..... (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $993,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ..... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ..... (re. $510,000)
Indirect costs (58850) ... 320,000 ..... (re. $320,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any

inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..... (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ..... (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ..... (re. $1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ..... (re. $376,000)
Nonpersonal service (57050) ... 600,000 ..... (re. $600,000)
Fringe benefits (60090) ... 250,000 ..... (re. $238,000)
Indirect costs (58850) ... 150,000 ..... (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ..... (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ..... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ..... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ..... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ..... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ..... (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ..... (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education

shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ..... (re. $11,238,000)

Nonpersonal service (57050) ... 12,300,000 ..... (re. $10,279,000)

Fringe benefits (60090) ... 9,046,000 ..... (re. $5,013,000)

Indirect costs (58850) ... 4,944,000 ..... (re. $4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ..... (re. $2,985,000)

Nonpersonal service (57050) ... 6,300,000 ..... (re. $4,748,000)

Fringe benefits (60090) ... 1,845,000 ..... (re. $428,000)

Indirect costs (58850) ... 1,225,000 ..... (re. $1,075,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ..... (re. $2,713,000)

Nonpersonal service (57050) ... 2,000,000 ..... (re. $654,000)

Fringe benefits (60090) ... 1,200,000 ..... (re. $702,000)

Indirect costs (58850) ... 800,000 ..... (re. $733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwith-

standing any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ..... (re. $3,668,000)

Nonpersonal service (57050) ... 4,100,000 ..... (re. $1,885,000)

Fringe benefits (60090) ... 2,200,000 ..... (re. $1,508,000)

Indirect costs (58850) ... 850,000 ..... (re. $839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

Nonpersonal service (57050) ... 770,000 ..... (re. $770,000)

Fringe benefits (60090) ... 510,000 ..... (re. $510,000)

Indirect costs (58850) ... 320,000 ..... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..... (re. $5,509,000)

Nonpersonal service (57050) ... 13,500,000 ..... (re. $1,827,000)

Fringe benefits (60090) ... 3,500,000 ..... (re. $2,572,000)

Indirect costs (58850) ... 1,300,000 ..... (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ..... (re. $121,000)

Nonpersonal service (57050) ... 600,000 ..... (re. $456,000)

Fringe benefits (60090) ... 250,000 ..... (re. $91,000)
Indirect costs (58850) ... 150,000 ..... (re. $133,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ..... (re. $4,378,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,388,000)
Fringe benefits (60090) ... 2,000,000 ..... (re. $1,718,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $960,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
Personal service (50000) ... 20,502,000 ..... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $9,759,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ..... (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $8,207,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ..... (re. $2,178,000)
Nonpersonal service (57050) ... 6,300,000 ..... (re. $4,108,000)
Fringe benefits (60090) ... 1,845,000 ..... (re. $820,000)
Indirect costs (58850) ... 1,225,000 ..... (re. $1,052,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Nonpersonal service (57050) ... 4,100,000 ..... (re. $839,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ..... (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 ..... (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 ..... (re. $1,388,000)
Indirect costs (58850) ... 750,000 ..... (re. $741,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
Personal service (50000) ... 20,502,000 ..... (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $715,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $2,770,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).
Nonpersonal service (57050) ... 4,589,000 ..... (re. $3,700,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 ..... (re. $500,000)

Nonpersonal service (57050) ... 450,000 ..... (re. $450,000)
Fringe benefits (60090) ... 370,000 ..... (re. $370,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $440,000)
Fringe benefits (60090) ... 370,000 ..... (re. $370,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,800,000 ..... (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ..... (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 ..... (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 ..... (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,768,000 ..... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ..... (re. $6,911,000)
Fringe benefits (60090) ... 3,193,000 ..... (re. $987,000)
Indirect costs (58850) ... 2,678,000 ..... (re. $2,165,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,559,000	5,059,000
Special Revenue Funds - Federal	21,839,000	23,988,000
Special Revenue Funds - Other	0	4,614,000
All Funds	30,398,000	33,661,000

SCHEDULE

ELECTION ENFORCEMENT PROGRAM 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100)	1,089,000
Contractual services (51000)	421,000
Total amount available	1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100)	1,046,000
Contractual services (51000)	404,000
Total amount available	1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) 1,000,000

REGULATION OF ELECTIONS PROGRAM 26,438,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100)	2,976,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	128,000
Travel (54000)	26,000
Contractual services (51000)	1,343,000
Equipment (56000)	77,000
Program account subtotal	4,599,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract,

1 pursuant to a vote of the state board of
2 elections for expenditure pursuant to
3 subdivision 4 of section 3-100 of the
4 election law.
5
6 Nonpersonal service (57050) 21,839,000
7 ----------
8

ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ..... (re. $831,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to campaign finance compliance training and compilance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ..... (re. $4,228,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .....
23,000,000 ..... (re. $16,001,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ..... (re. $3,694,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ..... 6,500,000 ..... (re. $1,336,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ..... 6,000,000 ..... (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) .... 5,000,000 ..... (re. $919,000)
For services and expenses incurred on or after April 1, 2005 (23508) ... 15,000,000 ..... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ..... (re. $845,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ..... (re. $816,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:
Contractual services (51000) ... 3,000,000 ..... (re. $2,953,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,736,000	0
Internal Service Funds	1,947,000	0
All Funds	8,683,000	0

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100)	6,423,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	71,000
Travel (54000)	134,000
Contractual services (51000)	97,000
Program account subtotal	6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100)	990,000
Temporary service (50200)	10,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	247,000
Fringe benefits (60000)	600,000
Indirect costs (58800)	30,000
Program account subtotal	1,947,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,447,000	9,875,000
Special Revenue Funds - Federal	81,198,000	311,741,000
Special Revenue Funds - Other	246,977,000	40,008,000
Internal Service Funds	95,000	0
All Funds	464,717,000	361,624,000

SCHEDULE

ADMINISTRATION PROGRAM 30,302,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	11,209,000
Temporary service (50200)	254,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	300,000
Travel (54000)	89,000
Contractual services (51000)	990,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Equipment (56000) 79,000

Program account subtotal 12,979,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).

Supplies and materials (57000) 52,000
Travel (54000) 30,000
Contractual services (51000) 250,000
Equipment (56000) 3,000

Program account subtotal 335,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) 219,000
Travel (54000) 10,000
Contractual services (51000) 463,000
Equipment (56000) 12,000

Program account subtotal 704,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	9,057,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	176,000
Travel (54000)	12,000
Contractual services (51000)	753,000
Equipment (56000)	4,000
Fringe benefits (60000)	5,665,000
Program account subtotal	15,689,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Miscellaneous Gifts Account - 21089

For services and expenses related to the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)	500,000
Program account subtotal	500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000)	95,000	
Program account subtotal	95,000	
AIR AND WATER QUALITY MANAGEMENT PROGRAM		114,575,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	15,683,000
Temporary service (50200)	71,000
Holiday/overtime compensation (50300)	74,000
Supplies and materials (57000)	540,000
Travel (54000)	109,000
Contractual services (51000)	1,152,000
Equipment (56000)	74,000
Program account subtotal	17,703,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000)	4,742,000
Nonpersonal service (57050)	1,520,000
Fringe benefits (60090)	2,738,000
Program account subtotal	9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000)	2,295,000
Nonpersonal service (57050)	3,381,000
Fringe benefits (60090)	1,324,000
Program account subtotal	7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000)	9,581,000
Nonpersonal service (57050)	9,759,000
Fringe benefits (60090)	5,558,000
Program account subtotal	24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing

and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	5,304,000
Temporary service (50200)	87,000
Holiday/overtime compensation (50300)	271,000
Supplies and materials (57000)	660,000
Travel (54000)	188,000
Contractual services (51000)	1,778,000
Equipment (56000)	553,000
Fringe benefits (60000)	3,533,000
Indirect costs (58800)	195,000
Program account subtotal	12,569,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	3,656,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	317,000
Travel (54000)	116,000
Contractual services (51000)	1,922,000
Equipment (56000)	224,000
Fringe benefits (60000)	2,409,000
Indirect costs (58800)	133,000
Program account subtotal	8,981,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	1,446,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	74,000
Travel (54000)	70,000
Contractual services (51000)	47,000
Equipment (56000)	83,000
Fringe benefits (60000)	905,000
Indirect costs (58800)	50,000
Program account subtotal	2,679,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000)	1,000,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	82,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	20,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Travel (54000)	15,000
Contractual services (51000)	32,000
Equipment (56000)	4,000
Fringe benefits (60000)	61,000
Indirect costs (58800)	4,000
Program account subtotal	223,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	1,180,000
Holiday/overtime compensation (50300)	3,000
Fringe benefits (60000)	738,000
Indirect costs (58800)	41,000
Program account subtotal	1,962,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

Personal service--regular (50100)	300,000
Fringe benefits (60000)	188,000
Indirect costs (58800)	11,000
Program account subtotal	499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	11,185,000
Temporary service (50200)	146,000
Holiday/overtime compensation (50300)	276,000
Supplies and materials (57000)	619,000
Travel (54000)	69,000
Contractual services (51000)	1,545,000
Equipment (56000)	681,000
Fringe benefits (60000)	7,242,000
Indirect costs (58800)	399,000
Total amount available	22,162,000

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Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

Supplies and materials (57000)	150,000
Travel (54000)	100,000
Contractual services (51000)	730,000
Equipment (56000)	1,120,000
Total amount available	2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100)	1,180,000
Fringe benefits (60000)	780,000
Indirect costs (58800)	40,000
Total amount available	2,000,000
Program account subtotal	26,262,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	109,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	7,000
Travel (54000)	43,000
Contractual services (51000)	762,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	4,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	441,000	
Holiday/overtime compensation (50300)	25,000	
Supplies and materials (57000)	32,000	
Fringe benefits (60000)	291,000	
Program account subtotal	789,000	
ENVIRONMENTAL ENFORCEMENT PROGRAM		73,171,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100)	31,763,000
Temporary service (50200)	369,000
Holiday/overtime compensation (50300)	5,604,000
Supplies and materials (57000)	344,000
Travel (54000)	31,000
Contractual services (51000)	614,000
Equipment (56000)	34,000
Total amount available	38,759,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100)	3,885,000
Temporary service (50200)	76,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	33,000
Travel (54000)	20,000
Contractual services (51000)	555,000
Equipment (56000)	10,000
Total amount available	4,583,000
Program account subtotal	43,342,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000)	233,000
Travel (54000)	10,000
Contractual services (51000)	1,433,000
Program account subtotal	1,676,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	53,000
Contractual services (51000)	79,000
Equipment (56000)	182,000
Program account subtotal	314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100)	9,615,000
Temporary service (50200)	124,000
Holiday/overtime compensation (50300)	876,000
Supplies and materials (57000)	1,148,000
Travel (54000)	379,000
Contractual services (51000)	2,245,000
Equipment (56000)	267,000
Fringe benefits (60000)	6,623,000
Indirect costs (58800)	365,000
Program account subtotal	21,642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the

Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	24,000
Travel (54000)	24,000
Contractual services (51000)	927,000
Equipment (56000)	37,000
Program account subtotal	1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100)	700,000
Fringe benefits (60000)	437,000

Indirect costs (58800) 25,000

Program account subtotal 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) 1,773,000
Holiday/overtime compensation (50300) 140,000
Supplies and materials (57000) 265,000
Travel (54000) 65,000
Contractual services (51000) 195,000
Equipment (56000) 75,000
Fringe benefits (60000) 1,194,000
Indirect costs (58800) 66,000

Program account subtotal 3,773,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit

with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	34,000
Contractual services (51000)	50,000
Equipment (56000)	116,000
Program account subtotal	200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.
The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000)	9,000
Contractual services (51000)	12,000
Equipment (56000)	29,000
Program account subtotal	50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	84,466,000

General Fund
State Purposes Account - 10050

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For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100)	6,323,000
Temporary service (50200)	443,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	1,003,000
Travel (54000)	54,000
Contractual services (51000)	5,597,000
Equipment (56000)	62,000
Total amount available	13,542,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted

on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100)	434,000
Holiday/overtime compensation (50300)	6,000
Travel (54000)	7,000
Contractual services (51000)	2,000
Total amount available	449,000
Program account subtotal	13,991,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000)	9,898,000
Nonpersonal service (57050)	12,390,000
Fringe benefits (60090)	5,712,000
Program account subtotal	28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100)	16,614,000
Temporary service (50200)	1,727,000
Holiday/overtime compensation (50300)	374,000
Supplies and materials (57000)	2,502,000
Travel (54000)	299,000
Contractual services (51000)	2,065,000
Equipment (56000)	397,000
Fringe benefits (60000)	11,677,000
Indirect costs (58800)	642,000

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Total amount available 36,297,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000) 700,000

For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

Contractual services (51000) 480,000

Program account subtotal 1,680,000

Special Revenue Funds - Other
Conservation Fund
Guides License Account - 21153

For services and expenses related to the fish, wildlife and marine resources program (24717).

Personal service--regular (50100) 53,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 22,000
Contractual services (51000) 7,000
Equipment (56000) 5,000
Fringe benefits (60000) 39,000
Indirect costs (58800) 3,000

Program account subtotal 137,000

Special Revenue Funds - Other
Conservation Fund
Marine Resources Account - 21151

For services and expenses related to the fish, wildlife and marine resources program (24717).

Personal service--regular (50100) 352,000
Temporary service (50200) 333,000
Holiday/overtime compensation (50300) 43,000
Supplies and materials (57000) 596,000
Travel (54000) 43,000
Contractual services (51000) 1,574,000
Equipment (56000) 70,000
Fringe benefits (60000) 455,000

Indirect costs (58800) 25,000

Program account subtotal 3,491,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157

For services and expenses related to the fish, wildlife and marine resources program (24717).

Contractual services (51000) 116,000

Program account subtotal 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) 306,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 33,000
Travel (54000) 31,000
Contractual services (51000) 23,000
Equipment (56000) 52,000
Fringe benefits (60000) 194,000
Indirect costs (58800) 11,000

Program account subtotal 654,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000)	100,000	
Program account subtotal	100,000	
FOREST AND LAND RESOURCES PROGRAM		66,174,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	24,058,000
Temporary service (50200)	215,000
Holiday/overtime compensation (50300)	1,631,000
Supplies and materials (57000)	540,000
Travel (54000)	149,000
Contractual services (51000)	1,913,000
Equipment (56000)	76,000
Program account subtotal	28,582,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000)	1,050,000
Nonpersonal service (57050)	3,308,000
Fringe benefits (60090)	642,000
Program account subtotal	5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	10,000
Program account subtotal	10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	53,000
Contractual services (51000)	53,000
Equipment (56000)	104,000
Program account subtotal	210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	420,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	54,000
Travel (54000)	39,000
Contractual services (51000)	26,000
Equipment (56000)	61,000
Fringe benefits (60000)	265,000
Indirect costs (58800)	15,000
Program account subtotal	884,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	2,213,000
Temporary service (50200)	71,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	151,000
Travel (54000)	27,000
Contractual services (51000)	128,000
Equipment (56000)	73,000
Fringe benefits (60000)	1,438,000
Indirect costs (58800)	80,000
Program account subtotal	4,201,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	3,092,000
Temporary service (50200)	1,007,000
Holiday/overtime compensation (50300)	96,000
Supplies and materials (57000)	460,000
Travel (54000)	84,000
Contractual services (51000)	671,000
Equipment (56000)	137,000
Fringe benefits (60000)	2,618,000
Indirect costs (58800)	144,000
Program account subtotal	8,309,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	235,000
Equipment (56000)	10,000
Program account subtotal	285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, deductions, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	1,267,000

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STATE OPERATIONS 2020-21

Temporary service (50200)	7,923,000
Holiday/overtime compensation (50300)	846,000
Supplies and materials (57000)	3,022,000
Travel (54000)	7,000
Contractual services (51000)	2,649,000
Equipment (56000)	116,000
Fringe benefits (60000)	2,268,000
Indirect costs (58800)	345,000
Program account subtotal	18,443,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	50,000
Contractual services (51000)	50,000
Equipment (56000)	100,000
Program account subtotal	200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	13,000	
Contractual services (51000)	12,000	
Equipment (56000)	25,000	
Program account subtotal	50,000	
OPERATIONS PROGRAM		32,214,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	9,232,000
Temporary service (50200)	423,000
Holiday/overtime compensation (50300)	187,000
Supplies and materials (57000)	3,574,000
Travel (54000)	289,000
Contractual services (51000)	3,139,000

Equipment (56000) 1,097,000

Program account subtotal 17,941,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

Personal service--regular (50100) 546,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 965,000
Travel (54000) 34,000
Contractual services (51000) 871,000
Fringe benefits (60000) 344,000
Indirect costs (58800) 19,000

Program account subtotal 2,783,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) 105,000

Program account subtotal 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

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STATE OPERATIONS 2020-21

Personal service--regular (50100)	174,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	72,000
Travel (54000)	42,000
Contractual services (51000)	41,000
Equipment (56000)	65,000
Fringe benefits (60000)	111,000
Indirect costs (58800)	7,000
Program account subtotal	515,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	2,200,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	538,000
Contractual services (51000)	6,645,000
Fringe benefits (60000)	1,387,000
Indirect costs (58800)	77,000
Program account subtotal	10,870,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	63,815,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	1,117,000
Temporary service (50200)	166,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	102,000
Travel (54000)	21,000
Contractual services (51000)	485,000
Equipment (56000)	5,000
Program account subtotal	1,909,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000)	3,788,000
Nonpersonal service (57050)	1,325,000
Fringe benefits (60090)	2,187,000
Program account subtotal	7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	7,909,000
Holiday/overtime compensation (50300)	76,000
Supplies and materials (57000)	1,216,000
Travel (54000)	1,134,000
Contractual services (51000)	2,922,000
Equipment (56000)	1,212,000
Fringe benefits (60000)	4,982,000
Indirect costs (58800)	274,000
Program account subtotal	19,725,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,

without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	3,353,000
Temporary service (50200)	294,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	490,000
Travel (54000)	241,000
Contractual services (51000)	1,631,000
Equipment (56000)	416,000
Fringe benefits (60000)	2,285,000
Indirect costs (58800)	126,000
Program account subtotal	8,850,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	860,000
Temporary service (50200)	37,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	68,000
Travel (54000)	59,000

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Contractual services (51000)	905,000
Equipment (56000)	30,000
Fringe benefits (60000)	568,000
Indirect costs (58800)	32,000
Program account subtotal	2,572,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	10,586,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	122,000
Travel (54000)	320,000
Contractual services (51000)	5,144,000
Equipment (56000)	310,000
Fringe benefits (60000)	6,608,000
Indirect costs (58800)	364,000
Program account subtotal	23,459,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
Temporary service (50200) ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) ... 16,000 ..... (re. $10,000)
Supplies and materials (57000) ... 176,000 ..... (re. $153,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 753,000 ..... (re. $740,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ..... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).
Personal service--regular (50100) ... 9,382,000 ..... (re. $50,000)
Supplies and materials (57000) ... 32,000 ..... (re. $16,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 810,000 ..... (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ..... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $2,589,000)
Nonpersonal service (57050) ... 1,366,000 ..... (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 ..... (re. $1,676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ..... (re. $828,000)
Fringe benefits (60090) ... 2,964,000 ..... (re. $1,142,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,629,000 ..... (re. $301,000)
Nonpersonal service (57050) ... 1,594,000 ..... (re. $941,000)
Fringe benefits (60090) ... 2,777,000 ..... (re. $183,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,782,000 ..... (re. $481,000)
Nonpersonal service (57050) ... 1,519,000 ..... (re. $856,000)
Fringe benefits (60090) ... 2,699,000 ..... (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,455,000 ..... (re. $165,000)
Nonpersonal service (57050) ... 2,010,000 ..... (re. $1,172,000)
Fringe benefits (60090) ... 2,535,000 ..... (re. $307,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Nonpersonal service (57050) ... 2,094,000 ..... (re. $93,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ..... (re. $2,295,000)
Nonpersonal service (57050) ... 3,306,000 ..... (re. $3,306,000)
Fringe benefits (60090) ... 1,399,000 ..... (re. $1,399,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ..... (re. $1,209,000)
Nonpersonal service (57050) ... 3,271,000 ..... (re. $3,271,000)
Fringe benefits (60090) ... 1,434,000 ..... (re. $803,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ..... (re. $2,295,000)
Nonpersonal service (57050) ... 3,328,000 ..... (re. $3,328,000)
Fringe benefits (60090) ... 1,377,000 ..... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ..... (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ..... (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ..... (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,285,000 ..... (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ..... (re. $2,478,000)
Fringe benefits (60090) ... 1,299,000 ..... (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,260,000 ..... (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ..... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ..... (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,549,000 ..... (re. $9,149,000)
Nonpersonal service (57050) ... 9,327,000 ..... (re. $9,320,000)
Fringe benefits (60090) ... 6,022,000 ..... (re. $5,812,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,032,000 ..... (re. $1,534,000)
Nonpersonal service (57050) ... 8,595,000 ..... (re. $8,291,000)
Fringe benefits (60090) ... 6,271,000 ..... (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,177,000 ..... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ..... (re. $7,566,000)
Fringe benefits (60090) ... 6,107,000 ..... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,630,000 ..... (re. $1,779,000)
Nonpersonal service (57050) ... 9,892,000 ..... (re. $7,547,000)
Fringe benefits (60090) ... 5,376,000 ..... (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,802,000 ..... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ..... (re. $7,260,000)
Fringe benefits (60090) ... 5,579,000 ..... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ..... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ..... (re. $2,356,000)
Fringe benefits (60090) ... 5,731,000 ..... (re. $640,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,155,000 ..... (re. $3,500,000)
Nonpersonal service (57050) ... 8,778,000 ..... (re. $6,502,000)
Fringe benefits (60090) ... 5,965,000 ..... (re. $2,144,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,657,000 ..... (re. $2,802,000)
Nonpersonal service (57050) ... 10,392,000 ..... (re. $8,122,000)
Fringe benefits (60090) ... 4,849,000 ..... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 ..... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ..... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ..... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ..... (re. $1,654,000)
Fringe benefits (60090) ... 3,738,000 ..... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896) ... 59,000,000 ..... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to

$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
Temporary service (50200) ... 73,000 ..... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ..... (re. $3,000)
Supplies and materials (57000) ... 33,000 ..... (re. $33,000)
Travel (54000) ... 20,000 ..... (re. $20,000)
Contractual services (51000) ... 555,000 ..... (re. $555,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ..... (re. $2,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).
Contractual services (51000) ... 2,500,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ..... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 ..... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ..... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ..... (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 ..... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ..... (re. $636,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ..... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 ..... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ..... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ..... (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 ..... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ..... (re. $1,876,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these

funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ..... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 ..... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ..... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 ..... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ..... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ..... (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 ..... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ..... (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ..... (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 ..... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ..... (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ..... (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 ..... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ..... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,350,000 ..... (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 ..... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ..... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 8,800,000 ..... (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 ..... (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 ..... (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ..... (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ..... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ..... (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ..... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ..... (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ..... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ..... (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ..... (re. $2,393,000)
Fringe benefits (60090) ... 576,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ..... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ..... (re. $2,294,000)
Fringe benefits (60090) ... 570,000 ..... (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and

Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,276,000 ..... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ..... (re. $22,000)
Supplies and materials (57000) ... 538,000 ..... (re. $435,000)
Contractual services (51000) ... 6,645,000 ..... (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 ..... (re. $906,000)
Indirect costs (58800) ... 82,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 ..... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $20,000)
Supplies and materials (57000) ... 541,000 ..... (re. $317,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 ..... (re. $259,000)
Indirect costs (58800) ... 65,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ..... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ..... (re. $16,000)
Supplies and materials (57000) ... 525,000 ..... (re. $304,000)
Contractual services (51000) ... 6,533,000 ..... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ..... (re. $56,000)
Indirect costs (58800) ... 59,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ..... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 520,000 ..... (re. $329,000)
Contractual services (51000) ... 6,481,000 ..... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ..... (re. $84,000)
Indirect costs (58800) ... 61,000 ..... (re. $12,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 1,920,000 ..... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ..... (re. $17,000)
Supplies and materials (57000) ... 518,000 ..... (re. $284,000)
Contractual services (51000) ... 6,468,000 ..... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 ..... (re. $102,000)
Indirect costs (58800) ... 64,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Holiday/overtime compensation (50300) ... 16,000 ..... (re. $2,000)
Supplies and materials (57000) ... 500,000 ..... (re. $239,000)
Contractual services (51000) ... 6,347,000 ..... (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 ..... (re. $8,000)
Indirect costs (58800) ... 65,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,015,000 ..... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $13,000)
Contractual services (51000) ... 6,847,000 ..... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 ..... (re. $86,000)
Indirect costs (58800) ... 74,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Contractual services (51000) ... 6,719,000 ..... (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ..... (re. $1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ..... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ..... (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ..... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ..... (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ..... (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ..... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ..... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ..... (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ..... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ..... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ..... (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ..... (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ..... (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ..... (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For services and expenses of the department of environmental conserva-
4 tion for oversight activities related to the clean up of the s-area
5 landfill originally authorized by appropriations and reappropri-
6 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
7

EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
All Funds	17,854,000	0

SCHEDULE

ADMINISTRATION PROGRAM 17,854,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	13,011,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	450,000
Contractual services (51000)	3,673,000
Equipment (56000)	180,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	630,000	0
All Funds	630,000	0

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	488,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	9,000
Travel (54000)	27,000
Contractual services (51000)	81,000
Equipment (56000)	18,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	271,887,000	80,060,000
Special Revenue Funds - Federal	168,324,000	402,116,000
Special Revenue Funds - Other	46,094,000	146,000,000
Enterprise Funds	515,000	800,000
Internal Service Funds	22,162,000	0
All Funds	508,982,000	628,976,000

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	22,539,000
Temporary service (50200)	308,000
Holiday/overtime compensation (50300)	73,000
Supplies and materials (57000)	462,000
Travel (54000)	181,000
Contractual services (51000)	4,455,000
Equipment (56000)	2,510,000
Program account subtotal	30,528,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000)	215,000
Nonpersonal service (57050)	211,000
Fringe benefits (60090)	94,000
Indirect costs (58850)	8,000
Program account subtotal	528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

Personal service--regular (50100)	36,000
Supplies and materials (57000)	100,000
Travel (54000)	15,000
Contractual services (51000)	121,000
Equipment (56000)	19,000
Fringe benefits (60000)	17,000
Indirect costs (58800)	1,000
Program account subtotal	309,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities (81001).

Supplies and materials (57000)	60,000
Contractual services (51000)	2,880,000
Equipment (56000)	60,000
Program account subtotal	3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Equipment (56000)	225,000
Program account subtotal	225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-

man of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100)	10,954,000	
Supplies and materials (57000)	720,000	
Travel (54000)	73,000	
Contractual services (51000)	2,594,000	
Equipment (56000)	1,053,000	
Fringe benefits (60000)	6,323,000	
Indirect costs (58800)	345,000	
Program account subtotal	22,062,000	
CHILD CARE PROGRAM		62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and

control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000)	24,102,000	
Nonpersonal service (57050)	22,514,000	
Fringe benefits (60090)	14,693,000	
Indirect costs (58850)	1,577,000	
Program account subtotal	62,886,000	
FAMILY AND CHILDREN'S SERVICES PROGRAM		81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-

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et may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100)	32,847,000
Holiday/overtime compensation (50300)	2,448,000
Supplies and materials (57000)	635,000
Travel (54000)	215,000
Contractual services (51000)	6,065,000
Equipment (56000)	60,000
Program account subtotal	42,270,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000)	2,358,000
Nonpersonal service (57050)	10,155,000
Fringe benefits (60090)	1,021,000
Indirect costs (58850)	25,000
Program account subtotal	13,559,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000)	500,000
Nonpersonal service (57050)	14,159,200
Fringe benefits (60090)	315,100
Indirect costs (58850)	25,700
Program account subtotal	15,000,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

Personal service (50000)	1,668,000
Nonpersonal service (57050)	896,000
Fringe benefits (60090)	722,000
Indirect costs (58850)	50,000
Program account subtotal	3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).

Personal service (50000)	3,038,000
Nonpersonal service (57050)	1,632,000
Fringe benefits (60090)	1,314,000
Indirect costs (58850)	91,000
Program account subtotal	6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13911).

Personal service--regular (50100)	122,000	
Holiday/overtime compensation (50300)	10,000	
Contractual services (51000)	1,133,000	
Fringe benefits (60000)	77,000	
Indirect costs (58800)	4,000	
Program account subtotal	1,346,000	
NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM		46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,

authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100)	2,197,000
Holiday/overtime compensation (50300)	12,000
Supplies and materials (57000)	8,000
Travel (54000)	5,000
Contractual services (51000)	6,002,000
Program account subtotal	8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050)	3,000,000
Program account subtotal	3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions

related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000)	8,507,000
Nonpersonal service (57050)	24,840,000
Program account subtotal	33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000)	5,000
Contractual services (51000)	20,000
Equipment (56000)	2,000
Program account subtotal	27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000)	543,000
Program account subtotal	543,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000)	200,000
Travel (54000)	4,000
Contractual services (51000)	546,000
Program account subtotal	750,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 500,000

Program account subtotal 500,000

SYSTEMS SUPPORT PROGRAM 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000)	25,000
Travel (54000)	48,000
Contractual services (51000)	2,400,000
Equipment (56000)	25,000
Total amount available	2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appro-

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priated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100)	153,000
Supplies and materials (57000)	129,000
Travel (54000)	129,000
Contractual services (51000)	8,706,000

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Equipment (56000)	846,000	
Total amount available	9,963,000	
Program account subtotal	12,461,000	

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Personal service (50000).....	500,000	
Nonpersonal service (57050)	29,753,000	
Fringe benefits (60090).....	305,000	
Indirect costs (58850).....	35,000	
Program account subtotal	30,593,000	
TRAINING AND DEVELOPMENT PROGRAM		58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which

$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100)	770,000
Holiday/overtime compensation (50300)	8,000
Contractual services (51000)	10,296,000
Travel (54000)	274,000
Equipment(56000).....	369,000
Supplies and materials (57000).....	47,000
Total amount available	11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000)	7,535,000
Program account subtotal	19,299,000

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1
2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Multiagency Training Contract Account - 21989
5
6 For services and expenses related to the
7 operation of the training and development
8 program including, but not limited to,
9 personal service, fringe benefits and
10 nonpersonal service. To the extent that
11 costs incurred through payment from this
12 appropriation result from training activ-
13 ities performed on behalf of the office of
14 children and family services, the office
15 of temporary and disability assistance,
16 the department of health, the department
17 of labor or any other state or local agen-
18 cy, expenditures made from this appropri-
19 ation shall be reduced by any federal,
20 state, or local funding available for such
21 purpose in accordance with a cost allo-
22 cation plan submitted to the federal
23 government. No expenditure shall be made
24 from this account until an expenditure
25 plan has been approved by the director of
26 the budget.
27 For trainee travel reimbursement payments to
28 counties and voluntary agencies for
29 employees receiving training from the
30 office of children and family services, up
31 to the limits stated in the OCFS travel
32 guidelines.
33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of children and family services
39 contained in the aid to localities budget
40 bill, and (ii) the director of the budget
41 has determined that those aid to
42 localities appropriations as finally acted
43 on by the legislature are sufficient for
44 the ensuing fiscal year.
45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts
47 appropriated herein may be increased or
48 decreased by interchange or transfer,
49 without limit, with any appropriation of
50 any other department, agency or public
51 authority or by transfer or suballocation
52 to any department, agency or public
53 authority with the approval of the
54 director of the budget.
55 Notwithstanding any other provision of law
56 to the contrary, the OGS Interchange and
57 Transfer Authority and the IT Interchange
58 and Transfer Authority as defined in the
59 2020-21 state fiscal year state operations
60 appropriation for the budget division
61 program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)	2,346,000
Contractual services (51000)	18,849,000
Fringe benefits (60000)	979,000
Indirect costs (58800)	65,000
Total amount available	22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000)	6,165,000
Program account subtotal	28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the

amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000)	4,000,000
Program account subtotal	4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100)	3,245,000
Supplies and materials (57000)	20,000
Travel (54000)	12,000
Contractual services (51000)	1,854,000
Equipment (56000)	92,000
Fringe benefits (60000)	1,565,000
Indirect costs (58800)	102,000
Program account subtotal	6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000)	200,000
Program account subtotal	200,000

YOUTH FACILITIES PROGRAM	159,520,000

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STATE OPERATIONS 2020-21

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as deter-

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mined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13945).

Personal service--regular (50100)	106,851,000
Temporary service (50200)	3,574,000
Holiday/overtime compensation (50300)	9,652,000

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Supplies and materials (57000)	13,892,000
Travel (54000)	670,000
Contractual services (51000)	23,632,000
Equipment (56000)	834,000
Program account subtotal	159,105,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000)	175,000
Contractual services (51000)	50,000
Equipment (56000)	90,000
Program account subtotal	315,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000)	25,000
Contractual services (51000)	25,000
Equipment (56000)	50,000
Program account subtotal	100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 215,000 ..... (re. $203,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $211,000)
Fringe benefits (60090) ... 94,000 ..... (re. $89,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
Personal service--regular (50100) ... 36,000 ..... (re. $36,000)
Supplies and materials (57000) ... 100,000 ..... (re. $100,000)
Travel (54000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 121,000 ..... (re. $121,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)
Fringe benefits (60000) ... 17,000 ..... (re. $17,000)
Indirect costs (58800) ... 1,000 ..... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).
Contractual services (51000) ... 5,000,000 ..... (re. $540,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and

family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ..... (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ..... (re. $18,256,000)
Nonpersonal service (57050) ... 22,133,000 ..... (re. $21,658,000)
Fringe benefits (60090) ... 10,184,000 ..... (re. $5,174,000)
Indirect costs (58850) ... 527,000 ..... (re. $25,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision

of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ..... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ..... (re. $946,000)
Indirect costs (58850) ... 527,000 ..... (re. $23,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ..... (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ..... (re. $11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] <u>Notwithstanding any provision</u>

of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ..... (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ..... (re. $13,063,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the

federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ..... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ..... (re. $13,386,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ..... (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ..... (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ..... (re. $312,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either

a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute(13954).
Personal service (50000) ... 2,358,000 ..... (re. $2,332,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $10,154,000)
Fringe benefits (60090) ... 1,021,000 ..... (re. $1,007,000)
Indirect costs (58850) ... 25,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 ..... (re. $2,217,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $9,819,000)
Fringe benefits (60090) ... 1,021,000 ..... (re. $936,000)
Indirect costs (58850) ... 25,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 ..... (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ..... (re. $845,000)
Indirect costs (58850) ... 25,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 ..... (re. $2,148,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $6,584,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $896,000)
Indirect costs (58850) ... 25,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 ..... (re. $2,061,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $5,639,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $775,000)
Indirect costs (58850) ... 25,000 ..... (re. $10,000)

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By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 ..... (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 ..... (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $5,364,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account - 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
Personal service (50000) ... 500,000 ..... (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 ..... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ..... (re. $304,000)
Indirect costs (58850) .... 25,700 ..... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ..... (re. $634,000)
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $9,000)
Supplies and materials (57000) ... 8,000 ..... (re. $7,000)
Travel (54000) ... 5,000 ..... (re. $3,000)
Contractual services (51000) ... 6,002,000 ..... (re. $5,861,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ..... (re. $107,000)
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $6,000)
Supplies and materials (57000) ... 8,000 ..... (re. $1,000)
Contractual services (51000) ... 6,002,000 ..... (re. $2,503,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $6,000)
Contractual services (51000) ... 6,002,000 ..... (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ..... (re. $3,000)
Contractual services (51000) ... 6,502,000 ..... (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ..... (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ..... (re. $22,840,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
Personal service (50000) ... 8,507,000 ..... (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 ..... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
Personal service (50000) ... 8,507,000 ..... (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 ..... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A

portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ..... (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 ..... (re. $5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ..... (re. $829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $543,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ..... (re. $12,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 546,000 ..... (re. $546,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 546,000 ..... (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 518,000 ..... (re. $79,000)
Fringe benefits (60000) ... 400,000 ..... (re. $400,000)
Indirect costs (58800) ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
Contractual services (51000) ... 518,000 ..... (re. $36,000)
Fringe benefits (60000) ... 400,000 ..... (re. $386,000)
Indirect costs (58800) ... 55,000 ..... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 50,000 ..... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $374,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ..... (re. $13,000)
Travel (54000) ... 48,000 ..... (re. $48,000)
Contractual services (51000) ... 2,400,000 ..... (re. $1,696,000)
Equipment (56000) ... 25,000 ..... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ..... (re. $52,000)
Supplies and materials (57000) ... 129,000 ..... (re. $120,000)
Travel (54000) ... 129,000 ..... (re. $78,000)
Contractual services (51000) ... 8,706,000 ..... (re. $7,459,000)
Equipment (56000) ... 846,000 ..... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ..... (re. $70,000)
Supplies and materials (57000) ... 129,000 ..... (re. $94,000)
Contractual services (51000) ... 8,706,000 ..... (re. $4,935,000)
Equipment (56000) ... 846,000 ..... (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. $48,000)
Contractual services (51000) ... 2,400,000 ..... (re. $240,000)
Equipment (56000) ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. $30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. $29,022,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. $27,790,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallow-

ances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) .....
[15,119,000] 11,946,650 ..... (re. $10,860,000)

Personal service--regular (50100) ... 990,000 ..... (re. 81,000)

Holiday/overtime compensation (50300) ... 10,000 ..... (re. 10,000)

Travel (54000) ... 1,637,350 ..... (re. 1,446,000)

Equipment (56000) ... 475,000 ..... (re. 465,000)

Supplies and materials (57000) ... 60,000 ..... (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ..... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ..... (re. $17,007,000)

Equipment (56000) ... 1,500,000 ..... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ..... (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ..... (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ..... (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to

reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 ..... (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .....
[2,346,000] 2,336,000 ..... (re. $1,272,000)

Holiday/overtime compensation (50300) ... 10,000 ..... (re. 6,000)

Contractual services (51000) .....
[21,594,000] 20,254,350 ..... (re. $20,179,000)

Travel (54000) ... 1,399,650 ..... (re. 1,120,000)

Fringe benefits (60000) ... 979,000 ..... (re. $12,000)

Indirect costs (58800) ... 65,000 ..... (re. $9,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 3,420,000 ..... (re. $2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,341,000 ..... (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $2,000)
Contractual services (51000) ... 25,014,000 ..... (re. $22,660,000)
Fringe benefits (60000) ... 979,000 ..... (re. $267,000)
Indirect costs (58800) ... 65,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,341,000 ..... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $3,000)
Contractual services (51000) ... 25,014,000 ..... (re. $17,185,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Fringe benefits (60000) ... 979,000 ..... (re. $136,000)
Indirect costs (58800) ... 65,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ..... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ..... (re. $824,000)
Indirect costs (58800) ... 65,300 ..... (re. $59,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ..... (re. $15,558,000)
Fringe benefits (60000) ... 970,000 ..... (re. $121,000)
Indirect costs (58800) ... 65,000 ..... (re. $19,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ..... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ..... (re. $3,574,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 4,000,000 ..... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 7,000,000 ..... (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... [3,245,000] <u>3,237,000</u> .. (re. $2,400,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Holiday/overtime compensation (50300) ... 8,000 ..... (re. $4,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $11,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..... (re. $973,000)
Indirect costs (58800) ... 102,000 ..... (re. $71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ..... (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $2,000)
Supplies and materials (57000) ... 20,000 ..... (re. $2,000)
Travel (54000) ... 12,000 ..... (re. $4,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,850,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..... (re. $462,000)
Indirect costs (58800) ... 102,000 ..... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ..... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $3,000)
Supplies and materials (57000) ... 20,000 ..... (re. $4,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ..... (re. $852,000)
Indirect costs (58800) ... 102,000 ..... (re. $72,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 ..... (re. $1,918,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,848,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 ..... (re. $1,400,000)
Indirect costs (58800) ... 102,300 ..... (re. $95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 ..... (re. $1,988,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 ..... (re. $501,000)
Indirect costs (58800) ... 102,000 ..... (re. $62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 ..... (re. $200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	168,541,000	43,934,000
Special Revenue Funds - Federal	275,558,000	207,564,000
Special Revenue Funds - Other	2,500,000	2,439,000
All Funds	446,599,000	253,937,000

SCHEDULE

ADMINISTRATION PROGRAM 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except

where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	24,739,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	1,529,000
Travel (54000)	353,000
Contractual services (51000)	25,388,000
Equipment (56000)	265,000
Program account subtotal	52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to

localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000)	2,400,000	
Fringe benefits (60000)	100,000	
Program account subtotal	2,500,000	
ADMINISTRATIVE HEARINGS PROGRAM		30,446,000

General Fund
State Purposes Account - 10050

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,

without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Personal service--regular (50100)	25,136,000	
Holiday/overtime compensation (50300)	400,000	
Supplies and materials (57000)	355,000	
Travel (54000)	250,000	
Contractual services (51000)	4,010,000	
Equipment (56000)	295,000	
CHILD SUPPORT SERVICES PROGRAM		47,865,000

General Fund
State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social

services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100)	2,425,000
Holiday/overtime compensation (50300)	86,000
Supplies and materials (57000)	201,000
Travel (54000)	100,000
Contractual services (51000)	8,019,000
Equipment (56000)	46,000
Program account subtotal	10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated

system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000)	7,000,000	
Nonpersonal service (57050)	24,588,000	
Fringe benefits (60090)	4,500,000	
Indirect costs (58850)	900,000	
Program account subtotal	36,988,000	
DISABILITY DETERMINATIONS PROGRAM		194,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the office of disability determinations (52201).

Personal service (50000)	86,500,000
Nonpersonal service (57050)	53,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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Fringe benefits (60090) 55,000,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM 84,029,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.

The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to

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localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100)	16,454,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	9,397,000
Travel (54000)	165,000
Contractual services (51000)	21,128,000
Equipment (56000)	50,000
Total amount available	47,454,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses incurred by the office's division of disability determi-

nations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100)	600,000
Contractual services (51000)	600,000
Total amount available	1,200,000
Program account subtotal	48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000)	2,791,000
Nonpersonal service (57050)	1,442,000
Fringe benefits (60090)	1,941,000
Indirect costs (58850)	826,000
Program account subtotal	7,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of tempo-

rary and disability assistance federal food and nutrition services local assistance account.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000)	7,500,000	
Nonpersonal service (57050)	15,375,000	
Fringe benefits (60090)	5,000,000	
Indirect costs (58850)	500,000	
Program account subtotal	28,375,000	
INFORMATION TECHNOLOGY PROGRAM		13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred

prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

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Contractual services (51000)	8,383,000
Program account subtotal	8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an

expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

SPECIALIZED SERVICES PROGRAM 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100)	15,642,000
Holiday/overtime compensation (50300)	61,000
Supplies and materials (57000)	30,000
Travel (54000)	185,000
Contractual services (51000)	1,825,000
Equipment (56000)	20,000
Program account subtotal	17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000)	1,555,000
Nonpersonal service (57050)	550,000
Fringe benefits (60090)	980,000
Indirect costs (58850)	100,000
Program account subtotal	3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants.

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Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000)	262,000
Nonpersonal service (57050)	66,000
Fringe benefits (60090)	165,000
Indirect costs (58850)	17,000
Program account subtotal	510,000

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ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ..... (re. $16,702,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000) .....
[2,500,000] 2,426,494 ..... (re. $2,424,000)
Fringe benefits (60000) ... 73,506 ..... (re. $15,000)

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ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ..... (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

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Nonpersonal service (57050) ... 24,588,000 ..... (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 86,500,000 ..... (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ..... (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ..... (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 76,000,000 ..... (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ..... (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ..... (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 ..... (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 52,000,000 ..... (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ..... (re. $13,669,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ..... (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ..... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 ..... (re. $855,000)
Indirect costs (58850) ... 159,000 ..... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 ..... (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ..... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $2,941,000)
Indirect costs (58850) ... 375,000 ..... (re. $360,000)

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INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ..... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ..... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ..... (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ..... (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 ..... (re. $530,000)
Fringe benefits (60090) ... 980,000 ..... (re. $720,000)
Indirect costs (58850) ... 100,000 ..... (re. $60,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,497,000	0
All Funds	3,497,000	0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100)	1,520,000
Supplies and materials (57000)	100,000
Travel (54000)	3,000
Contractual services (51000)	830,000
Equipment (56000)	25,000
Fringe benefits (60000)	967,000
Indirect costs (58800)	52,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	1,400,000	1,614,000
Special Revenue Funds - Other	377,443,963	32,021,000
All Funds	378,843,963	33,635,000

SCHEDULE

ADMINISTRATION PROGRAM 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public

authority with the approval of the director of the budget.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100)	8,080,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	985,000
Travel (54000)	221,000
Contractual services (51000)	12,115,000
Equipment (56000)	430,000
Fringe benefits (60000)	5,153,000
Indirect costs (58800)	262,000
Program account subtotal	27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).

Contractual services (51000)	25,000
Equipment (56000)	475,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100)	12,032,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	1,477,000
Travel (54000)	331,000
Contractual services (51000)	17,508,000
Equipment (56000)	646,000
Fringe benefits (60000)	7,653,000
Indirect costs (58800)	387,000
Program account subtotal	40,055,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special

revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000)	50,000	
Program account subtotal	50,000	
BANKING PROGRAM		88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100)	10,837,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	224,000
Contractual services (51000)	348,000
Equipment (56000)	10,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

Fringe benefits (60000)	6,783,000
Indirect costs (58800)	339,000
Total amount available	18,573,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100)	38,978,000
Holiday/overtime compensation (50300)	68,000
Supplies and materials (57000)	11,000
Travel (54000)	1,649,000
Contractual services (51000)	2,389,000
Equipment (56000)	100,000
Fringe benefits (60000)	24,077,000
Indirect costs (58800)	1,173,000
Total amount available	68,445,000

For suballocation to the office of the inspector general for services and expenses (32437).

Supplies and materials (57000)	55,000
Contractual services (51000)	55,000
Travel (54000)	55,000
Equipment (56000)	62,000
Total amount available	227,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

Personal service--regular (50100)	400,000	
Contractual services (51000)	340,000	
Fringe benefits (60000)	182,000	
Indirect costs (58800)	16,000	
Total amount available	938,000	
INSURANCE PROGRAM		207,795,963

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

Nonpersonal service (57050)	1,400,000
Program account subtotal	1,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual inter-

changes may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100)	11,816,000
Holiday/overtime compensation (50300)	19,000
Supplies and materials (57000)	29,000
Travel (54000)	336,000
Contractual services (51000)	522,000
Equipment (56000)	16,000
Fringe benefits (60000)	6,742,000
Indirect costs (58800)	400,000
Total amount available	19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100)	56,880,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	372,000
Travel (54000)	2,488,000
Contractual services (51000)	5,286,000
Equipment (56000)	129,000
Fringe benefits (60000)	32,915,000
Indirect costs (58800)	1,765,000
Total amount available	99,988,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

Personal service--regular (50100)	5,779,222
Supplies and materials (57000)	571,000
Travel (54000)	300,000
Contractual services (51000)	1,026,000
Equipment (56000)	201,000
Fringe benefits (60000)	2,676,291
Indirect costs (58800)	197,000
Total amount available	10,750,513

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

Personal service--regular (50100)	165,596
Supplies and materials (57000)	75,000
Travel (54000)	50,000
Contractual services (51000)	100,000
Equipment (56000)	61,000
Fringe benefits (60000)	48,705
Indirect costs (58800)	4,000
Total amount available	504,301

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

Personal service--regular (50100)	10,553,274
Temporary service (50200).....	2,350,000
Holiday/overtime compensation (50300)	143,000
Supplies and materials (57000)	1,069,000
Travel (54000)	1,335,000
Contractual services (51000)	1,034,000
Equipment (56000)	1,860,000
Fringe benefits (60000)	5,400,465
Indirect costs (58800)	354,000
Total amount available	24,098,739

For suballocation to the office of the inspector general for services and expenses (32414).

Supplies and materials (57000)	60,000
Travel (54000)	60,000
Contractual services (51000)	60,000
Equipment (56000)	70,000
Total amount available	250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and

promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

Personal service--regular (50100)	325,647
Supplies and materials (57000)	232,658
Travel (54000)	157,658
Contractual services (51000)	139,595
Equipment (56000)	62,818
Fringe benefits (60000)	125,405
Indirect costs (58800)	20,000
Total amount available	1,063,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000)	500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

Personal service--regular (50100)	564,939
Supplies and materials (57000)	126,000
Travel (54000)	25,000
Contractual services (51000)	100,000
Equipment (56000)	179,000
Fringe benefits (60000)	200,826
Indirect costs (58800)	16,000
Total amount available	1,211,765

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

Personal service--regular (50100)	2,599,396
Supplies and materials (57000)	324,705
Travel (54000)	324,705
Contractual services (51000)	324,705
Equipment (56000)	360,426
Fringe benefits (60000)	1,194,476
Indirect costs (58800)	125,000
Total amount available	5,253,413

For suballocation to the department of health for services and expenses of the center for community health program (32403).

Personal service--regular (50100)	5,230,000
Supplies and materials (57000)	1,250,000
Travel (54000)	1,500,000
Contractual services (51000)	900,000
Equipment (56000)	1,386,000
Fringe benefits (60000)	2,733,000
Indirect costs (58800)	231,000
Total amount available	13,230,000

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

Personal service--regular (50100)	585,938
Supplies and materials (57000)	178,419
Travel (54000)	327,102
Contractual services (51000)	178,419
Equipment (56000)	211,131
Fringe benefits (60000)	269,442
Indirect costs (58800)	39,000
Total amount available	1,789,451

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

Personal service--regular (50100)	2,288,372
Supplies and materials (57000)	375,293
Travel (54000)	209,767
Contractual services (51000)	10,304,651
Equipment (56000)	190,698
Fringe benefits (60000)	1,042,735
Indirect costs (58800)	88,484
Total amount available	14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security

act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

Personal service--regular (50100)	4,199,000
Supplies and materials (57000)	5,051,000
Travel (54000)	1,000
Contractual services (51000)	1,223,000
Equipment (56000)	208,000
Fringe benefits (60000)	2,581,000
Indirect costs (58800)	113,000
Total amount available	13,376,000
Program account subtotal	207,795,963

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Supplies and materials (57000) ... 985,000 ..... (re. $724,000)
Travel (54000) ... 221,000 ..... (re. $208,000)
Contractual services (51000) ... 12,115,000 ..... (re. $7,989,000)
Equipment (56000) ... 430,000 ..... (re. $430,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Supplies and materials (57000) ... 1,477,000 ..... (re. $1,066,000)
Travel (54000) ... 331,000 ..... (re. $205,000)
Contractual services (51000) ... 17,508,000 ..... (re. $11,286,000)
Equipment (56000) ... 646,000 ..... (re. $646,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made

between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ..... (re. $9,000)
Travel (54000) ... 1,649,000 ..... (re. $853,000)
Contractual services (51000) ... 2,389,000 ..... (re. $2,106,000)
Equipment (56000) ... 100,000 ..... (re. $98,000)

INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

Nonpersonal service (57050) ... 1,400,000 ..... (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

Nonpersonal service (57050) ... 1,400,000 ..... (re. $214,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ..... (re. $364,000)
Travel (54000) ... 2,488,000 ..... (re. $822,000)
Contractual services (51000) ... 5,286,000 ..... (re. $4,641,000)
Equipment (56000) ... 129,000 ..... (re. $125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ..... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ..... (re. $97,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ..... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ..... (re. $14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,431,000	0
Special Revenue Funds - Other	107,083,000	0
All Funds	113,514,000	0

SCHEDULE

ADMINISTRATION PROGRAM 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,420,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	405,000
Travel (54000)	55,000
Contractual services (51000)	2,491,000
Equipment (56000)	55,000

ADMINISTRATION OF THE LOTTERY PROGRAM 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of

refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100)	18,625,000	
Temporary service (50200)	600,000	
Holiday/overtime compensation (50300)	400,000	
Supplies and materials (57000)	875,000	
Travel (54000)	275,000	
Contractual services (51000)	27,172,500	
Equipment (56000)	1,550,000	
Fringe benefits (60000)	12,250,000	
Indirect costs (58800)	690,000	
CHARITABLE GAMING PROGRAM		2,435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100)	825,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	35,000	
Travel (54000)	35,000	
Contractual services (51000)	950,000	
Equipment (56000)	25,000	
Fringe benefits (60000)	525,000	
Indirect costs (58800)	30,000	
GAMING PROGRAM		23,175,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100)	4,800,000
Holiday/overtime compensation (50300)	125,000
Supplies and materials (57000)	30,000
Travel (54000)	30,000
Contractual services (51000)	350,000
Equipment (56000)	25,000
Fringe benefits (60000)	3,100,000
Indirect costs (58800)	175,000
Program account subtotal	8,635,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,950,000
Holiday/overtime compensation (50300)	200,000
Supplies and materials (57000)	30,000
Travel (54000)	35,000
Contractual services (51000)	500,000
Equipment (56000)	25,000
Fringe benefits (60000)	2,600,000
Indirect costs (58800)	150,000
Program account subtotal	7,490,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

Notwithstanding any provision of law to the contrary, for services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100)	2,900,000
Holiday/overtime compensation (50300)	40,000
Supplies and materials (57000)	25,000
Travel (54000)	15,000
Contractual services (51000)	1,865,500
Equipment (56000)	250,000
Fringe benefits (60000)	1,850,000
Indirect costs (58800)	105,000
Program account subtotal	7,050,500

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 18,715,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

Personal service--regular (50100)	2,650,000
Temporary service (50200)	5,250,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	165,000
Travel (54000)	375,000
Contractual services (51000)	7,525,000
Equipment (56000)	50,000
Fringe benefits (60000)	2,310,000
Indirect costs (58800)	280,000
Total amount available	18,615,000

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to

the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (47711).

Supplies and materials (57000)	5,000	
Travel (54000)	10,000	
Contractual services (51000)	85,000	
Total amount available	100,000	
INTERACTIVE FANTASY SPORTS PROGRAM		320,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100)	100,000
Contractual services (51000)	150,000
Fringe benefits (60000)	65,000
Indirect costs (58800)	5,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	103,722,000	0
Special Revenue Funds - Federal	14,230,000	21,438,000
Special Revenue Funds - Other	18,252,000	0
Enterprise Funds	17,828,000	0
Internal Service Funds	862,440,000	0
Fiduciary Funds	750,000	0
All Funds	1,017,222,000	21,438,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100)	32,455,000
Temporary service (50200)	40,000
Holiday/overtime compensation (50300)	300,000
Supplies and materials (57000)	25,000
Travel (54000)	10,000
Contractual services (51000)	4,930,000
Equipment (56000)	35,000
Program account subtotal	37,795,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

Contractual services (51000)	500,000

Program account subtotal 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

Contractual services (51000) 250,000

Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 80,484,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

For services and expenses related to the design and construction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

Personal service--regular (50100) 28,262,000
Temporary service (50200) 14,000
Holiday/overtime compensation (50300) 223,000
Supplies and materials (57000) 494,000
Travel (54000) 1,285,000
Contractual services (51000) 32,566,000
Equipment (56000) 621,000
Fringe benefits (60000) 16,222,000
Indirect costs (58800) 797,000

EXECUTIVE DIRECTION PROGRAM 220,751,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100)	14,545,000
Temporary service (50200)	109,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	95,000
Travel (54000)	50,000
Contractual services (51000)	5,934,000
Equipment (56000)	265,000
Total amount available	21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).

Contractual services (51000)	1,168,000

For services and expenses related to a centralized risk management function within state government (26239).

Personal service--regular (50100)	471,000
Contractual services (51000)	100,000
Total amount available	571,000
Program account subtotal	22,837,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

For services and expenses related to the executive direction program (81031).

Contractual services (51000)	386,000
Program account subtotal	386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

For services and expenses related to the executive direction program (81031).

Supplies and materials (57000)	16,000
Contractual services (51000)	509,000
Program account subtotal	525,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

For services and expenses related to the executive direction program (81031).

Temporary service (50200)	200,000
Supplies and materials (57000)	12,000
Travel (54000)	8,000
Contractual services (51000)	1,713,000
Equipment (56000)	9,000
Fringe benefits (60000)	114,000
Indirect costs (58800)	6,000
Program account subtotal	2,062,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

Supplies and materials (57000)	90,000,000
Program account subtotal	90,000,000

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100)	4,842,000	
Supplies and materials (57000)	52,389,000	
Travel (54000)	247,000	
Contractual services (51000)	44,543,000	
Equipment (56000)	107,000	
Fringe benefits (60000)	2,675,000	
Indirect costs (58800)	138,000	
Program account subtotal	104,941,000	
PROCUREMENT PROGRAM		534,300,000

General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	8,832,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	28,000
Travel (54000)	39,000
Contractual services (51000)	311,000
Equipment (56000)	60,000
Program account subtotal	9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

Nonpersonal service (57050)	500,000
Program account subtotal	500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050)	10,865,000
Program account subtotal	10,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050)	2,865,000
Program account subtotal	2,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	751,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	320,000
Travel (54000)	87,000
Contractual services (51000)	4,101,000
Equipment (56000)	20,000
Fringe benefits (60000)	439,000
Indirect costs (58800)	21,000
Program account subtotal	5,759,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	600,000
Supplies and materials (57000)	1,000,000
Travel (54000)	250,000
Contractual services (51000)	476,824,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	17,000
Program account subtotal	481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100)	3,100,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	1,215,000
Travel (54000)	156,000
Contractual services (51000)	14,910,000
Equipment (56000)	2,562,000
Fringe benefits (60000)	1,717,000
Indirect costs (58800)	84,000
Program account subtotal	23,982,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 143,142,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of

any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	16,211,000
Temporary service (50200)	2,221,000
Holiday/overtime compensation (50300)	1,319,000
Supplies and materials (57000)	37,677,000
Travel (54000)	109,000
Contractual services (51000)	13,505,000
Equipment (56000)	546,000
Program account subtotal	71,588,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Supplies and materials (57000)	4,000
Travel (54000)	22,000
Contractual services (51000)	12,081,000
Program account subtotal	12,107,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100)	664,000
Temporary service (50200)	60,000

Holiday/overtime compensation (50300)	65,000
Supplies and materials (57000)	96,000
Travel (54000)	9,000
Contractual services (51000)	868,000
Equipment (56000)	24,000
Fringe benefits (60000)	332,000
Indirect costs (58800)	16,000
Program account subtotal	2,134,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).

Personal service--regular (50100)	42,000
Temporary service (50200)	65,000
Supplies and materials (57000)	1,000
Contractual services (51000)	330,000
Fringe benefits (60000)	62,000
Indirect costs (58800)	3,000
Program account subtotal	503,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	2,697,000
Temporary service (50200)	765,000
Holiday/overtime compensation (50300)	348,000
Supplies and materials (57000)	154,000
Travel (54000)	2,000
Contractual services (51000)	5,400,000
Equipment (56000)	169,000
Fringe benefits (60000)	2,706,000
Indirect costs (58800)	200,000
Program account subtotal	12,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Temporary service (50200)	100,000
Contractual services (51000)	5,000
Fringe benefits (60000)	55,000
Indirect costs (58800)	3,000
Program account subtotal	163,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100)	1,946,000
Temporary service (50200)	119,000
Holiday/overtime compensation (50300)	213,000
Supplies and materials (57000)	2,783,000
Travel (54000)	10,000
Contractual services (51000)	37,616,000
Equipment (56000)	161,000
Fringe benefits (60000)	1,295,000
Indirect costs (58800)	63,000
Program account subtotal	44,206,000

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $10,865,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $5,527,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $3,809,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ..... (re. $1,237,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	475,555,000	0
Special Revenue Funds - Federal	1,626,246,000	3,483,391,438
Special Revenue Funds - Other	404,669,000	300,955,000
All Funds	2,506,470,000	3,784,346,438

SCHEDULE

ADMINISTRATION PROGRAM 199,622,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of

any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	110,938,000
Temporary service (50200)	329,000
Holiday/overtime compensation (50300)	1,893,000
Supplies and materials (57000)	6,498,000
Travel (54000)	1,898,000
Contractual services (51000)	30,411,000
Equipment (56000)	2,024,000
Total amount available	153,991,000

For services and expenses related to the New York state donor registry (26633).

Personal service--regular (50100)	82,000
Supplies and materials (57000)	40,000
Contractual services (51000)	28,000
Total amount available	150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training (29683).

Personal service--regular (50100)	135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).

Contractual services (51000)	180,000

For services and expenses related to the emergency preparedness - stockpile (26629).

Contractual services (51000) 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) 31,000

For services and expenses related to health information technology program (26632).

Contractual services (51000) 167,000

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) 116,000

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) 591,000

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) 174,000

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

Personal service--regular (50100) 115,000
Supplies and materials (57000) 16,000
Travel (54000) 45,000
Equipment (56000) 70,000

Total amount available 246,000

For services and expenses related to the home health aide registry (29677).

Personal service--regular (50100) 270,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000

Contractual services (51000) 1,512,000
Equipment (56000) 16,000

Total amount available 1,800,000

For services and expenses related to criminal history background checks for adult care facilities (26899).

Contractual services (51000) 1,300,000

Program account subtotal 1,300,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) 3,195,000
Nonpersonal service (57050) 1,703,000
Fringe benefits (60090) 1,758,000
Indirect costs (58850) 224,000

Program account subtotal 6,880,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).

Personal service (50000) 500,000
Nonpersonal service (57050) 300,000
Fringe benefits (60090) 325,000
Indirect costs (58850) 50,000

Program account subtotal 1,175,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000) 1,500,000
Nonpersonal service (57050) 640,000
Fringe benefits (60090) 909,000
Indirect costs (58850) 84,000

Program account subtotal 3,133,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.
Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

Contractual services (51000)	28,000
Program account subtotal	28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,318,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	3,000
Travel (54000)	10,000
Contractual services (51000)	6,924,000
Fringe benefits (60000)	2,840,000
Indirect costs (58800)	136,000
Program account subtotal	14,281,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,119,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	7,000
Contractual services (51000)	3,627,000
Equipment (56000)	10,000
Fringe benefits (60000)	716,000
Indirect costs (58800)	34,000
Program account subtotal	5,558,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,780,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Travel (54000)	35,000
Contractual services (51000)	388,000
Equipment (56000)	1,000
Fringe benefits (60000)	2,230,000
Indirect costs (58800)	103,000
Program account subtotal	6,592,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	744,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	55,000	
Travel (54000)	3,000	
Contractual services (51000)	465,000	
Equipment (56000)	8,000	
Fringe benefits (60000)	476,000	
Indirect costs (58800)	23,000	
Program account subtotal	1,784,000	
AIDS INSTITUTE PROGRAM		600,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050)	600,000	
CENTER FOR COMMUNITY HEALTH PROGRAM		175,547,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000)	5,000,000
Nonpersonal service (57050)	18,449,000
Fringe benefits (60090)	2,700,000
Indirect costs (58850)	1,100,000
Program account subtotal	27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000)	11,702,000
Nonpersonal service (57050)	6,147,000
Fringe benefits (60090)	6,635,000
Indirect costs (58850)	807,000
Program account subtotal	25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of

programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000)	12,790,000
Nonpersonal service (57050)	10,470,000
Fringe benefits (60090)	7,765,000
Indirect costs (58850)	3,050,000
Program account subtotal	34,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For various food and nutritional services (26985).

Personal service (50000)	4,848,000
Nonpersonal service (57050)	2,921,000
Fringe benefits (60090)	2,667,000
Indirect costs (58850)	639,000
Program account subtotal	11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

Personal service (50000)	26,284,000
Nonpersonal service (57050)	25,104,000
Fringe benefits (60090)	14,457,000

Indirect costs (58850) 1,982,000

Program account subtotal 67,827,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Personal service--regular (50100) 2,159,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 10,000
Travel (54000) 45,000
Contractual services (51000) 76,000
Equipment (56000) 30,000
Fringe benefits (60000) 1,370,000
Indirect costs (58800) 680,000

Program account subtotal 4,376,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appro-

priations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 454,000

Program account subtotal 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 25,000

Program account subtotal 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 75,000

Program account subtotal 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,873,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) 600,000
Nonpersonal service (57050) 265,000
Fringe benefits (60090) 752,000
Indirect costs (58850) 56,000

Program account subtotal 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) 3,268,000

Nonpersonal service (57050) 1,742,000
Fringe benefits (60090) 1,873,000
Indirect costs (58850) 229,000

Program account subtotal 7,112,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) 4,657,000
Nonpersonal service (57050) 2,485,000
Fringe benefits (60090) 2,235,000
Indirect costs (58850) 326,000

Program account subtotal 9,703,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

Personal service--regular (50100) 416,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 4,000
Travel (54000) 5,000
Contractual services (51000) 25,000
Equipment (56000) 8,000
Fringe benefits (60000) 185,000
Indirect costs (58800) 126,000

Program account subtotal 774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	543,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	32,000
Travel (54000)	30,000
Contractual services (51000)	95,000
Equipment (56000)	40,000
Fringe benefits (60000)	353,000
Indirect costs (58800)	17,000
Total amount available	1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000)	150,000
Program account subtotal	1,266,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	209,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	6,000
Travel (54000)	1,000
Contractual services (51000)	14,000
Equipment (56000)	1,000
Fringe benefits (60000)	140,000
Indirect costs (58800)	6,000
Program account subtotal	379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	324,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	1,000
Travel (54000)	15,000
Contractual services (51000)	20,000
Equipment (56000)	1,000
Fringe benefits (60000)	207,000
Indirect costs (58800)	8,000
Program account subtotal	582,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	423,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	8,000
Equipment (56000)	2,000
Fringe benefits (60000)	273,000
Indirect costs (58800)	13,000
Program account subtotal	722,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100)	2,365,000
Temporary service (50200)	12,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	46,000
Travel (54000)	140,000
Contractual services (51000)	14,000
Equipment (56000)	18,000
Fringe benefits (60000)	1,679,000
Indirect costs (58800)	80,000
Program account subtotal	4,362,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Contractual services (51000)	200,000
Program account subtotal	200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

Personal service--regular (50100)	10,000
Supplies and materials (57000)	3,000
Travel (54000)	2,000

Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the ultraviolet radiation device program (26844).

Personal service--regular (50100) 10,000
Supplies and materials (57000) 3,000
Travel (54000) 2,000
Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000

Program account subtotal 50,000

CHILD HEALTH INSURANCE PROGRAM 155,561,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

Personal service (50000) 48,000,000
Nonpersonal service (57050) 59,600,000
Fringe benefits (60090) 26,400,000
Indirect costs (58850) 3,400,000

Total amount available 137,400,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA

program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050)	1,100,000	
Program account subtotal	138,500,000	

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

Personal service--regular (50100)	966,000	
Temporary service (50200)	5,000	
Holiday/overtime compensation (50300)	45,000	
Supplies and materials (57000)	1,000	
Travel (54000)	15,000	
Contractual services (51000)	15,132,000	
Equipment (56000)	1,000	
Fringe benefits (60000)	649,000	
Indirect costs (58800)	247,000	
Program account subtotal	17,061,000	
ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM		13,250,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).

Personal service--regular (50100)	2,050,000
Supplies and materials (57000)	22,000
Travel (54000)	18,000
Contractual services (51000)	10,291,000
Equipment (56000)	11,000

Fringe benefits (60000) 607,000
Indirect costs (58800) 26,000

Total amount available 13,025,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29775).

Personal service--regular (50100) 225,000

Program account subtotal 13,250,000

ESSENTIAL PLAN PROGRAM 78,089,000

General Fund
State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) 4,674,000
Holiday/overtime compensation (50300) 18,000
Supplies and materials (57000) 9,000
Travel (54000) 20,000
Contractual services (51000) 73,361,000
Equipment (56000) 7,000

HEALTH CARE REFORM ACT PROGRAM 7,370,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding subdivision 9 of section 2803 of the public health law or any other provision of law to the contrary, for the period April 1, 2020 through March 31, 2022, funds appropriated herein shall not be available for, and the department shall not conduct, audits for compliance with limits on working hours for certain members of a hospital's medical staff and postgraduate trainees. Provided however, if this chapter appropriates funds which the director of the budget deems sufficient to allow the department of health to fund such audits, then the provisions of this paragraph shall be deemed null and void.

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

Contractual services (51000) 4,720,000

For services and expenses related to the pool administration (29869).

Contractual services (51000) 2,650,000

INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) 35,000

Program account subtotal 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000)	50,000
Program account subtotal	50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	34,161,000
Temporary service (50200)	4,505,000
Holiday/overtime compensation (50300)	646,000
Supplies and materials (57000)	5,000,000
Travel (54000)	32,000
Contractual services (51000)	15,803,000
Equipment (56000)	500,000
Fringe benefits (60000)	2,423,000
Indirect costs (58800).....	21,000
Program account subtotal	63,091,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	15,049,000
Holiday/overtime compensation (50300)	2,765,000
Supplies and materials (57000)	2,450,000
Travel (54000)	16,000
Contractual services (51000)	7,405,000
Equipment (56000)	250,000
Fringe benefits (60000)	7,157,000
Indirect costs (58800).....	12,000
Program account subtotal	35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Personal service--regular (50100)	16,840,000
Temporary service (50200)	367,000
Holiday/overtime compensation (50300)	1,330,000
Supplies and materials (57000)	3,434,000
Travel (54000)	28,000
Contractual services (51000)	3,689,000
Equipment (56000)	250,000
Fringe benefits (60000).....	182,000
Indirect costs (58800).....	9,000
Program account subtotal	26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	16,470,000
Holiday/overtime compensation (50300)	2,818,000
Supplies and materials (57000)	4,582,000
Travel (54000)	20,000
Contractual services (51000)	2,954,000
Equipment (56000)	200,000
Fringe benefits (60000).....	216,000
Indirect costs (58800).....	11,000

Program account subtotal 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	9,366,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	500,000
Supplies and materials (57000)	1,106,000
Travel (54000)	20,000
Contractual services (51000)	3,091,000
Equipment (56000)	136,000
Fringe benefits (60000).....	94,000
Indirect costs (58800).....	5,000
Program account subtotal	14,418,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 865,312,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any provision of law to the

1 contrary, subject to federal approval,
2 department of health state funds medicaid
3 spending, excluding payments for medical
4 services provided at state facilities
5 operated by the office of mental health,
6 the office for people with developmental
7 disabilities and the office of addiction
8 services and supports and further
9 excluding any payments which are not
10 appropriated within the department of
11 health, in the aggregate, for the period
12 April 1, 2020 through March 31, 2021,
13 shall not exceed $23,606,772,000 except as
14 provided below provided, however, such
15 aggregate limits may be adjusted by the
16 director of the budget to account for any
17 changes in the New York state federal
18 medical assistance percentage amount
19 established pursuant to the federal social
20 security act, increases in provider reven-
21 ues, reductions in local social services
22 district payments for medical assistance
23 administration, minimum wage increases,
24 and beginning April 1, 2013 the
25 operational costs of the New York state
26 medical indemnity fund, pursuant to
27 chapter 59 of the laws of 2011, and
28 state costs or savings from the essential
29 plan. Such projections may be adjusted
30 by the director of the budget to account
31 for increased or expedited department
32 of health state funds medicaid
33 expenditures as a result of a natural
34 or other type of disaster, including a
35 governmental declaration of emergency.
36 Provided further however, that
37 notwithstanding any provision of law to
38 the contrary, if, on or before April 1,
39 2020, the legislature fails to achieve
40 $2,500,000,000 in aggregate savings from
41 the appropriations enacted as part of any
42 chapters of the laws of 2020 making
43 appropriations for aid to localities
44 and/or state operations for the department
45 of health state funds medicaid spending,
46 excluding payments for medical services
47 provided at state facilities operated by
48 the office of mental health, the office
49 for people with developmental disabilities
50 and the office of addiction services and
51 supports and further excluding any
52 payments which are not appropriated within
53 the department of health, uniform across
54 the board reductions shall be applied to
55 such appropriations to achieve
56 $2,500,000,000 in aggregate savings from
57 such appropriations. Provided however,
58 that any such uniform reductions may be
59 increased or decreased at the discretion
60 of the director of the budget to conform
61 with federal rules and regulations. To the
62 extent any individual or entity is

otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal

1 financial participation that is available
2 or is reasonably expected to become avail-
3 able, in the discretion of the commission-
4 er, under the Affordable Care Act; (4)
5 reductions shall be made uniformly among
6 categories of services and geographic
7 regions of the state, to the extent prac-
8 ticable, and shall be made uniformly with-
9 in a category of service, to the extent
10 practicable, except where the commissioner
11 determines that there are sufficient
12 grounds for non-uniformity, including but
13 not limited to: the extent to which
14 specific categories of services contrib-
15 uted to department of health medicaid
16 state funds spending in excess of the
17 limits specified herein; the need to main-
18 tain safety net services in underserved
19 communities; or the potential benefits of
20 pursuing innovative payment models contem-
21 plated by the Affordable Care Act, in
22 which case such grounds shall be set forth
23 in the medicaid savings allocation plan;
24 and (5) reductions shall be made in a
25 manner that does not unnecessarily create
26 administrative burdens to medicaid appli-
27 cants and recipients or providers.
28 The commissioner shall seek the input of the
29 legislature, as well as organizations
30 representing health care providers,
31 consumers, businesses, workers, health
32 insurers, and others with relevant exper-
33 tise, in developing such medicaid savings
34 allocation plan, to the extent that all or
35 part of such plan, in the discretion of
36 the commissioner, is likely to have a
37 material impact on the overall medicaid
38 program, particular categories of service
39 or particular geographic regions of the
40 state.
41 (a) The commissioner shall post the medicaid
42 savings allocation plan on the department
43 of health's website and shall provide
44 written copies of such plan to the chairs
45 of the senate finance and the assembly
46 ways and means committees at least 30 days
47 before the date on which implementation is
48 expected to begin.
49 (b) The commissioner may revise the medicaid
50 savings allocation plan subsequent to the
51 provisions of notice and prior to imple-
52 mentation but need provide a new notice
53 pursuant to subparagraph (i) of this para-
54 graph only if the commissioner determines,
55 in his or her discretion, that such
56 revisions materially alter the plan.
57 Notwithstanding the provisions of paragraphs
58 (a) and (b) of this subdivision, the
59 commissioner need not seek the input
60 described in paragraph (a) of this subdi-
61 vision or provide notice pursuant to para-
62 graph (b) of this subdivision if, in the

1 discretion of the commissioner, expedited
2 development and implementation of a medi-
3 caid savings allocation plan is necessary
4 due to a public health emergency.
5 For purposes of this section, a public
6 health emergency is defined as: (i) a
7 disaster, natural or otherwise, that
8 significantly increases the immediate need
9 for health care personnel in an area of
10 the state; (ii) an event or condition that
11 creates a widespread risk of exposure to a
12 serious communicable disease, or the
13 potential for such widespread risk of
14 exposure; or (iii) any other event or
15 condition determined by the commissioner
16 to constitute an imminent threat to public
17 health.
18 Nothing in this paragraph shall be deemed to
19 prevent all or part of such medicaid
20 savings allocation plan from taking effect
21 retroactively to the extent permitted by
22 the federal centers for medicare and medi-
23 caid services.
24 In accordance with the medicaid savings
25 allocation plan, the commissioner of the
26 department of health shall reduce depart-
27 ment of health state funds medicaid spend-
28 ing by the amount of the projected over-
29 spending through, actions including, but
30 not limited to modifying or suspending
31 reimbursement methods, including but not
32 limited to all fees, premium levels and
33 rates of payment, notwithstanding any
34 provision of law that sets a specific
35 amount or methodology for any such
36 payments or rates of payment; modifying
37 medicaid program benefits; seeking all
38 necessary federal approvals, including,
39 but not limited to waivers, and waiver
40 amendments; and suspending time frames for
41 notice, approval or certification of rate
42 requirements, notwithstanding any
43 provision of law, rule or regulation to
44 the contrary, including but not limited to
45 sections 2807 and 3614 of the public
46 health law, section 18 of chapter 2 of the
47 laws of 1988, and 18 NYCRR 505.14(h).
48 The department of health shall prepare a
49 monthly report that sets forth: (a) known
50 and projected department of health medi-
51 caid expenditures as described in subdivi-
52 sion 1 of this section, and factors that
53 could result in medicaid disbursements for
54 the relevant state fiscal year to exceed
55 the projected department of health state
56 funds disbursements in the enacted budget
57 financial plan pursuant to subdivision 3
58 of section 23 of the state finance law,
59 including spending increases or decreases
60 due to: enrollment fluctuations, rate
61 changes, utilization changes, MRT invest-
62 ments, and shift of beneficiaries to

1 managed care; and variations in offline
2 medicaid payments; and (b) the actions
3 taken to implement any medicaid savings
4 allocation plan implemented pursuant to
5 subdivision 4 of this section, including
6 information concerning the impact of such
7 actions on each category of service and
8 each geographic region of the state. Each
9 such monthly report shall be provided to
10 the chairs of the senate finance and the
11 assembly ways and means committees and
12 shall be posted on the department of
13 health's website in a timely manner.
14 The money hereby appropriated is available
15 for payment of liabilities heretofore and
16 hereafter accrued. Notwithstanding any
17 provision of law to the contrary, the
18 amounts appropriated herein shall be net
19 of refunds, rebates, reimbursements,
20 credits, repayments, and/or disallowances.
21 Notwithstanding any other provision of law,
22 the money hereby appropriated may be
23 increased or decreased by transfer or
24 interchange, with any appropriation of the
25 department of health, and may be increased
26 or decreased by transfer or suballocation
27 between these appropriated amounts and
28 appropriations of the office of mental
29 health, the office for people with devel-
30 opmental disabilities, the office of
31 addiction services and supports, the
32 department of family assistance office of
33 temporary and disability assistance, the
34 department of corrections and community
35 supervision, the state university of New
36 York, the state office for the aging, the
37 office of the medicaid inspector general,
38 the office of information technology
39 services, the office of general services,
40 and office of children and family services
41 with the approval of the director of the
42 budget, who shall file such approval with
43 the department of audit and control and
44 copies thereof with the chairman of the
45 senate finance committee and the chairman
46 of the assembly ways and means committee.
47 Notwithstanding any inconsistent provision
48 of law to the contrary, funds may be used
49 by the department for outside legal
50 assistance on issues involving the federal
51 government, the conduct of preadmission
52 screening and annual resident reviews
53 required by the state's medicaid program,
54 computer matching with insurance carriers
55 to insure that medicaid is the payer of
56 last resort, activities related to the
57 management of the pharmacy benefit avail-
58 able under the medicaid program and admin-
59 istrative expenses of other health insur-
60 ance programs of the department of health.
61 Notwithstanding any other provision of law
62 to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).

Personal service--regular (50100)	36,771,000
Temporary service (50200)	65,000
Holiday/overtime compensation (50300)	245,000
Supplies and materials (57000)	524,000
Travel (54000)	300,000
Contractual services (51000)	181,449,000
Equipment (56000)	1,100,000
Total amount available	220,454,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i)

reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

Personal service--regular (50100)	702,000
Contractual services (51000)	1,441,000
Total amount available	2,143,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000)	696,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100)	310,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000)	4,600,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related

to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

Contractual services (51000) 5,272,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) 2,300,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) 1,500,000

Program account subtotal 237,275,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) 202,000,000

Program account subtotal 202,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000)	31,375,000
Nonpersonal service (57050)	366,665,000
Fringe benefits (60090)	18,107,000
Indirect costs (58850)	3,439,000
Total amount available	419,586,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000)	310,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) 4,600,000

Program account subtotal 424,496,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department

of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education

1 Reconciliation Act of 2010, Public Law No.
2 111-152 (collectively "Affordable Care
3 Act") and any subsequent amendments there-
4 to or regulations promulgated thereunder;
5 (2) reductions shall be made in a manner
6 that complies with the state medicaid plan
7 approved by the federal centers for medi-
8 care and medicaid services, provided,
9 however, that the commissioner of health
10 is authorized to submit any state plan
11 amendment or seek other federal approval,
12 including waiver authority, to implement
13 the provisions of the medicaid savings
14 allocation plan that meets the other
15 criteria set forth herein; (3) reductions
16 shall be made in a manner that maximizes
17 federal financial participation, to the
18 extent practicable, including any federal
19 financial participation that is available
20 or is reasonably expected to become avail-
21 able, in the discretion of the commission-
22 er, under the Affordable Care Act; (4)
23 reductions shall be made uniformly among
24 categories of services and geographic
25 regions of the state, to the extent prac-
26 ticable, and shall be made uniformly with-
27 in a category of service, to the extent
28 practicable, except where the commissioner
29 determines that there are sufficient
30 grounds for non-uniformity, including but
31 not limited to: the extent to which
32 specific categories of services contrib-
33 uted to department of health medicaid
34 state funds spending in excess of the
35 limits specified herein; the need to main-
36 tain safety net services in underserved
37 communities; or the potential benefits of
38 pursuing innovative payment models contem-
39 plated by the Affordable Care Act, in
40 which case such grounds shall be set forth
41 in the medicaid savings allocation plan;
42 and (5) reductions shall be made in a
43 manner that does not unnecessarily create
44 administrative burdens to medicaid appli-
45 cants and recipients or providers.
46 The commissioner shall seek the input of the
47 legislature, as well as organizations
48 representing health care providers,
49 consumers, businesses, workers, health
50 insurers, and others with relevant exper-
51 tise, in developing such medicaid savings
52 allocation plan, to the extent that all or
53 part of such plan, in the discretion of
54 the commissioner, is likely to have a
55 material impact on the overall medicaid
56 program, particular categories of service
57 or particular geographic regions of the
58 state.
59 (a) The commissioner shall post the medicaid
60 savings allocation plan on the department
61 of health's website and shall provide
62 written copies of such plan to the chairs

of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to

sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth:(a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the

senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100)	910,000	
Fringe benefits (60000)	581,000	
Indirect costs (58800)	50,000	
Program account subtotal.....	1,541,000	
NEW YORK STATE OF HEALTH PROGRAM		49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100)	5,452,000	
Holiday/overtime compensation (50300).....	18,000	
Supplies and materials (57000)	92,000	
Travel (54000)	46,000	
Contractual services (51000)	38,741,000	
Equipment (56000).....	41,000	
Fringe benefits (60000)	3,365,000	
Indirect costs (58800)	1,278,000	
OFFICE OF HEALTH INSURANCE PROGRAM		632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following

sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) 20,000,000

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) 4,000,000

Abstinence Education (29731)

Nonpersonal service (57050) 3,000,000

Insurance Exchange (29724)

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) 6,800,000
Nonpersonal service (57050) 56,200,000

Total amount available 90,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).

Nonpersonal service (57050) 4,000,000

Program account subtotal 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) 67,000,000
Nonpersonal service (57050) 409,141,000
Fringe benefits (60090) 36,850,000
Indirect costs (58850) 16,000,000

Program account subtotal 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100)	228,000
Supplies and materials (57000)	25,000
Contractual services (51000)	494,000
Fringe benefits (60000)	88,000
Indirect costs (58800)	82,000
Program account subtotal	917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000)	5,000,000
Program account subtotal	5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000)	600,000	
Program account subtotal	600,000	
OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM		57,346,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	230,000
Nonpersonal service (57050)	63,000
Fringe benefits (60090)	127,000
Indirect costs (58850)	16,000
Program account subtotal	436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public

authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	240,000
Nonpersonal service (57050)	128,000
Fringe benefits (60090)	132,000
Indirect costs (58850)	17,000
Program account subtotal	517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000)	7,000,000
Nonpersonal service (57050)	6,600,000
Fringe benefits (60090)	4,000,000
Indirect costs (58850)	2,400,000
Program account subtotal	20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050)	400,000
Program account subtotal	400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000)	200,000
Program account subtotal	200,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	2,466,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	75,000
Contractual services (51000)	1,332,000
Equipment (56000)	200,000
Fringe benefits (60000)	1,602,000
Indirect costs (58800)	77,000
Program account subtotal	5,802,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	389,000
Temporary service (50200)	5,000
Supplies and materials (57000)	1,000
Travel (54000)	3,000
Fringe benefits (60000)	247,000
Indirect costs (58800)	8,000
Program account subtotal	653,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	348,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	5,000
Fringe benefits (60000)	205,000
Indirect costs (58800)	10,000
Program account subtotal	573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	1,789,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	50,000
Travel (54000)	15,000
Contractual services (51000)	1,857,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,259,000
Indirect costs (58800)	54,000
Program account subtotal	5,054,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	76,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000

Contractual services (51000)	3,000
Fringe benefits (60000)	37,000
Indirect costs (58800)	2,000
Program account subtotal	121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	237,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	4,000
Travel (54000)	2,000
Contractual services (51000)	42,000
Equipment (56000)	2,000
Fringe benefits (60000)	151,000
Indirect costs (58800)	9,000
Program account subtotal	457,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000)	949,000
Program account subtotal	949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100)	8,578,000	
Temporary service (50200)	10,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	74,000	
Travel (54000)	100,000	
Contractual services (51000)	6,761,000	
Equipment (56000)	100,000	
Fringe benefits (60000)	5,814,000	
Indirect costs (58800)	237,000	
Program account subtotal	21,684,000	
WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...		79,411,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For health prevention, diagnostic, detection and treatment services (26981).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Personal service (50000)	5,459,000
Nonpersonal service (57050)	2,912,000
Fringe benefits (60090)	3,040,000
Indirect costs (58850)	382,000
Program account subtotal	11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000)	675,000
Nonpersonal service (57050)	125,000
Fringe benefits (60090)	390,000
Indirect costs (58850)	630,000
Program account subtotal	1,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

Contractual services (51000)	20,000
Program account subtotal	20,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical cannabis program.
Notwithstanding any other provision of law, the money hereby appropriated may be increase or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department agriculture and markets and state liquor authority for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	800,000
Supplies and materials (57000)	200,000
Contractual services (51000)	250,000

Equipment (56000) 10,000
Fringe benefits (60000) 500,000
Indirect costs (58800) 25,000

Program account subtotal 1,785,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) 6,272,000
Holiday/overtime compensation (50300) 100,000
Supplies and materials (57000) 1,360,000
Travel (54000) 400,000
Contractual services (51000) 2,320,000
Equipment (56000) 210,000
Fringe benefits (60000) 4,214,000
Indirect costs (58800) 202,000

Program account subtotal 15,078,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation

to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100)	488,000
Supplies and materials (57000)	5,000
Travel (54000)	15,000
Contractual services (51000)	44,015,000
Fringe benefits (60000)	334,000
Indirect costs (58800)	14,000
Program account subtotal	44,871,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

Personal service--regular (50100)	1,897,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	315,000
Travel (54000)	190,000
Contractual services (51000)	175,000
Equipment (56000)	170,000
Fringe benefits (60000)	1,223,000
Indirect costs (58800)	54,000
Program account subtotal	4,044,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ..... (re. $3,067,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ..... (re. $1,707,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ..... (re. $2,780,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,493,000)
Fringe benefits (60090) ... 1,758,000 ..... (re. $1,516,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services (26983).
Personal service (50000) ... 3,195,000 ..... (re. $2,004,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,128,000)
Fringe benefits (60090) ... 1,758,000 ..... (re. $1,103,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ..... (re. $442,000)
Nonpersonal service (57050) ... 300,000 ..... (re. $300,000)
Fringe benefits (60090) ... 275,000 ..... (re. $232,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ..... (re. $325,000)
Nonpersonal service (57050) ... 300,000 ..... (re. $300,000)
Fringe benefits (60090) ... 275,000 ..... (re. $176,000)
Indirect costs (58850) ... 50,000 ..... (re. $46,000)

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services (26969).
Personal service (50000) ... 500,000 ..... (re. $292,000)
Nonpersonal service (57050) ... 300,000 ..... (re. $185,000)
Fringe benefits (60090) ... 275,000 ..... (re. $55,000)
Indirect costs (58850) ... 50,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26984).
Personal service (50000) ... 1,500,000 ..... (re. $80,000)

Nonpersonal service (57050) ... 640,000 ..... (re. $638,000)
Fringe benefits (60090) ... 825,000 ..... (re. $13,000)
Indirect costs (58850) ... 84,000 ..... (re. $82,000)

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services (26984).
Nonpersonal service (57050) ... 640,000 ..... (re. $625,000)
Indirect costs (58850) ... 84,000 ..... (re. $48,000)

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services (26984).
Nonpersonal service (57050) ... 640,000 ..... (re. $625,000)

AIDS INSTITUTE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose.
Nonpersonal service (57050) ... 600,000 ..... (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ..... (re. $4,663,000)
Nonpersonal service (57050) ... 18,449,000 ..... (re. $18,449,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $2,563,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $1,081,000)

By chapter 50, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ..... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ..... (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $339,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ..... (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ..... (re. $360,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $60,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ..... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 ..... (re. $5,945,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ..... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 ..... (re. $3,704,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,527,000 ..... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 ..... (re. $2,297,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
Personal service (50000) ... 12,790,000 ..... (re. $11,684,000)
Nonpersonal service (57050) ... 10,470,000 ..... (re. $9,803,000)
Fringe benefits (60090) ... 7,765,000 ..... (re. $7,165,000)
Indirect costs (58850) ... 3,050,000 ..... (re. $2,943,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
Personal service (50000) ... 12,790,000 ..... (re. $3,450,000)
Nonpersonal service (57050) ... 10,820,000 ..... (re. $3,053,000)
Fringe benefits (60090) ... 7,615,000 ..... (re. $2,070,000)
Indirect costs (58850) ... 2,850,000 ..... (re. $840,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).
Personal service (50000) ... 13,590,000 ..... (re. $403,000)
Nonpersonal service (57050) ... 10,820,000 ..... (re. $270,000)
Fringe benefits (60090) ... 8,115,000 ..... (re. $32,000)
Indirect costs (58850) ... 1,550,000 ..... (re. $211,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ..... (re. $4,623,000)
Nonpersonal service (57050) ... 2,921,000 ..... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $2,105,000)
Indirect costs (58850) ... 339,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ..... (re. $873,000)
Nonpersonal service (57050) ... 2,621,000 ..... (re. $1,340,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $15,000)
Indirect costs (58850) ... 639,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ..... (re. $61,000)
Nonpersonal service (57050) ... 2,921,000 ..... (re. $855,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $366,000)
Indirect costs (58850) ... 339,000 ..... (re. $16,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ..... (re. $25,101,000)
Nonpersonal service (57050) ... 25,104,000 ..... (re. $25,104,000)
Fringe benefits (60090) ... 14,457,000 ..... (re. $14,457,000)
Indirect costs (58850) ... 1,982,000 ..... (re. $1,982,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ..... (re. $17,102,000)
Nonpersonal service (57050) ... 25,104,000 ..... (re. $11,444,000)
Fringe benefits (60090) ... 14,457,000 ..... (re. $9,085,000)
Indirect costs (58850) ... 1,982,000 ..... (re. $835,000)

By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
Personal service (50000) ... 26,284,000 ..... (re. $16,195,000)
Nonpersonal service (57050) ... 15,104,000 ..... (re. $2,530,000)

Fringe benefits (60090) ... 14,457,000 ..... (re. $1,680,000)
Indirect costs (58850) ... 1,982,000 ..... (re. $1,681,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,750,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $302,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $47,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ..... (re. $437,000)
Nonpersonal service (57050) ... 265,000 ..... (re. $263,000)
Fringe benefits (60090) ... 752,000 ..... (re. $658,000)
Indirect costs (58850) ... 56,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 265,000 ..... (re. $156,000)
Fringe benefits (60090) ... 752,000 ..... (re. $346,000)
Indirect costs (58850) ... 56,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services (26990).
Personal service (50000) ... 600,000 ..... (re. $204,000)
Nonpersonal service (57050) ... 265,000 ..... (re. $157,000)
Fringe benefits (60090) ... 752,000 ..... (re. $452,000)
Indirect costs (58850) ... 56,000 ..... (re. $24,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ... 3,268,000 ..... (re. $2,970,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $1,742,000)
Fringe benefits (60090) ... 1,798,000 ..... (re. $1,677,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ..... (re. $1,174,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $1,308,000)
Fringe benefits (60090) ... 1,798,000 ..... (re. $505,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ..... (re. $742,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $824,000)
Fringe benefits (60090) ... 1,798,000 ..... (re. $245,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $4,361,000)
Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,485,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $2,117,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2018:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $2,299,000)
Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,234,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $792,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2017:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $1,670,000)
Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,085,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $380,000)
Indirect costs (58850) ... 326,000 ..... (re. $316,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 ..... (re. $48,000,000)

Nonpersonal service (57050) ... 59,600,000 ..... (re. $59,600,000)

Fringe benefits (60090) ... 26,400,000 ..... (re. $26,400,000)

Indirect costs (58850) ... 3,400,000 ..... (re. $3,400,000)

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 ..... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) 2,000,000 ... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] <u>June 30</u>, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ... 404,000,000 ..... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 ..... (re. $67,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 ..... (re. $113,161,000)
Nonpersonal service (57050) ... 803,163,000 ..... (re. $803,163,000)
Fringe benefits (60090) ... 72,273,000 ..... (re. $72,273,000)
Indirect costs (58850) ... 12,676,000 ..... (re. $12,676,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. $620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, [2020] 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-

ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 ..... (re. $26,265,000)
Nonpersonal service (57050) ... 964,728,000 ..... (re. $469,995,000)
Fringe benefits (60090) ... 65,133,000 ..... (re. $33,870,000)
Indirect costs (58850) ... 12,350,000 ..... (re. $5,920,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. $143,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ..... (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ..... (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ..... (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ..... (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ..... (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ..... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $63,000)

Fringe benefits (60090) ... 127,000 ..... (re. $127,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 230,000 ..... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $45,000)
Fringe benefits (60090) ... 127,000 ..... (re. $127,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).
Personal service (50000) ... 230,000 ..... (re. $91,000)
Fringe benefits (60090) ... 127,000 ..... (re. $15,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 7,000,000 ..... (re. $4,841,000)
Nonpersonal service (57050) ... 6,600,000 ..... (re. $6,460,000)
Fringe benefits (60090) ... 4,000,000 ..... (re. $2,811,000)
Indirect costs (58850) ... 2,400,000 ..... (re. $2,187,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Nonpersonal service (57050) ... 6,600,000 ..... (re. $2,832,438)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Nonpersonal service (57050) ... 9,550,000 ..... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ..... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ..... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ..... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ..... (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ..... (re. $2,929,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ..... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ..... (re. $2,410,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ..... (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ..... (re. $1,855,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 ..... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 390,000 ..... (re. $390,000)
Indirect costs (58850) ... 630,000 ..... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26982).
Nonpersonal service (57050) ... 125,000 ..... (re. $53,000)
Fringe benefits (60090) ... 390,000 ..... (re. $16,000)
Indirect costs (58850) ... 630,000 ..... (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 747,000 ..... (re. $122,000)
Nonpersonal service (57050) ... 398,000 ..... (re. $323,000)
Fringe benefits (60090) ... 411,000 ..... (re. $28,000)
Indirect costs (58850) ... 52,000 ..... (re. $36,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).
Contractual services (51000) ... 9,737,000 ..... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).
Contractual services (51000) ... 2,536,000 ..... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 2,536,000 ..... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,015,000 ..... (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $30,950,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ..... (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ..... (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ..... (re. $4,426,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,426,000	0
Special Revenue Funds - Federal	30,595,000	27,853,000
All Funds	50,021,000	27,853,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100)	15,630,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	2,918,000
Equipment (56000)	200,000
Program account subtotal	19,426,000

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000)	15,733,000
Nonpersonal service (57050)	4,195,000
Fringe benefits (60090)	9,375,000
Indirect costs (58850)	1,292,000
Program account subtotal	30,595,000

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ..... (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ..... (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ..... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ..... (re. $1,263,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	500,000	0
Special Revenue Funds - Federal	1,400,000	4,500,000
Special Revenue Funds - Other	54,036,000	0
All Funds	55,936,000	4,500,000

SCHEDULE

ADMINISTRATION PROGRAM 54,536,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	11,100,000
Supplies and materials (57000)	523,000
Travel (54000)	397,000
Contractual services (51000)	34,223,000
Equipment (56000)	157,000
Fringe benefits (60000)	7,238,000
Indirect costs (58800)	398,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

STUDENT GRANT AND AWARD PROGRAMS 1,400,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) 1,400,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ..... (re. $1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
Special Revenue Funds - Federal	35,411,000	205,661,000
Special Revenue Funds - Other	45,145,000	6,600,000
All Funds	81,556,000	212,261,000

SCHEDULE

ADMINISTRATION PROGRAM 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	18,592,000
Temporary service (50200)	295,000
Holiday/overtime compensation (50300)	115,000
Supplies and materials (57000)	1,800,000
Travel (54000)	1,720,000
Contractual services (51000)	3,530,000
Equipment (56000)	200,000

DISASTER ASSISTANCE PROGRAM 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

Personal service (50000)	10,000,000	
Nonpersonal service (57050)	7,586,000	
Fringe benefits (60090)	5,500,000	

EMERGENCY MANAGEMENT PROGRAM		23,523,000

General Fund
State Purposes Account - 10050

For services and expenses related to the emergency management program.
A portion of these funds may be suballocated to the division of military and naval affairs (30317).

Temporary service (50200)	1,000,000

Program account subtotal	1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000)	5,025,000
Nonpersonal service (57050)	1,000,000
Fringe benefits (60090)	3,000,000

Program account subtotal	9,025,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the emergency management program (30317).

Personal service--regular (50100)	6,331,000
Temporary service (50200)	586,000
Holiday/overtime compensation (50300)	83,000
Supplies and materials (57000)	500,000
Travel (54000)	125,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

Contractual services (51000) 1,750,000
Equipment (56000) 125,000

Program account subtotal 9,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

For services and expenses related to the emergency management program (30317).

Personal service--regular (50100) 1,663,000
Supplies and materials (57000) 10,000
Travel (54000) 43,000
Contractual services (51000) 292,000
Equipment (56000) 128,000
Fringe benefits (60000) 825,000
Indirect costs (58800) 37,000

Program account subtotal 2,998,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Securing the Cities Account - 22243

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the securing the cities program (30317).

Supplies and materials (57000) 250,000
Contractual services (51000) 250,000
Equipment (56000) 500,000

Program account subtotal 1,000,000

FIRE PREVENTION AND CONTROL PROGRAM 5,495,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) 3,300,000

Program account subtotal 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100)	159,000
Supplies and materials (57000)	21,000
Travel (54000)	8,000
Contractual services (51000)	42,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	6,000
Program account subtotal	307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	171,000
Equipment (56000)	20,000
Program account subtotal	231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100)	315,000
Fringe benefits (60000)	177,000
Indirect costs (58800)	8,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

For services and expenses related to the fire prevention and control program (30318).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

Personal service--regular (50100)	260,000	
Temporary service (50200)	87,000	
Holiday/overtime compensation (50300)	1,000	
Supplies and materials (57000)	172,000	
Contractual services (51000)	509,000	
Fringe benefits (60000)	117,000	
Indirect costs (58800)	11,000	
Program account subtotal	1,157,000	
INTEROPERABLE COMMUNICATIONS PROGRAM		3,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to public safety communications (30330).

Personal service--regular (50100)	2,000,000
Supplies and materials (57000)	100,000
Travel (54000)	100,000
Contractual services (51000)	500,000
Equipment (56000)	500,000

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ..... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ..... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ..... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ..... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ..... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ..... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ..... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ..... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ..... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ..... (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ..... (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).

Equipment (56000) ... 30,000,000 ..... (re. $6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,474,000	5,998,000
Special Revenue Funds - Federal	16,308,000	29,250,000
Special Revenue Funds - Other	87,420,000	77,769,000
All Funds	116,202,000	113,017,000

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100)	674,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100)	4,240,000
Holiday/overtime compensation (50300)	10,000

Supplies and materials (57000)	10,000	
Travel (54000)	100,000	
Contractual services (51000)	563,000	
Equipment (56000)	100,000	
Fringe benefits (60000)	2,716,000	
Indirect costs (58800)	538,000	
Program account subtotal	8,277,000	
OCR-COMMUNITY RENEWAL PROGRAM		327,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the OCR-community renewal program (31367).

Personal service--regular (50100)	315,000	
Holiday/overtime compensation (50300)	7,000	
Supplies and materials (57000)	1,000	
Travel (54000)	2,000	
Contractual services (51000)	1,000	
Equipment (56000)	1,000	
OHP-HOUSING PROGRAM		21,951,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the OHP-housing program (31448).

Personal service--regular (50100)	855,000	
Holiday/overtime compensation (50300)	4,000	
Supplies and materials (57000)	1,000	
Travel (54000)	2,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000)	5,576,000
Nonpersonal service (57050)	2,018,000
Fringe benefits (60090)	3,520,000
Indirect costs (58850)	470,000
Program account subtotal	11,584,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Personal service--regular (50100)	3,415,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	23,000
Travel (54000)	100,000
Contractual services (51000)	346,000
Equipment (56000)	124,000
Fringe benefits (60000)	600,000
Program account subtotal	4,618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100)	2,580,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	5,000
Travel (54000)	195,000
Contractual services (51000)	215,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,681,000
Indirect costs (58800)	84,000
Program account subtotal	4,885,000

OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to administering low income weatherization grants (31446).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Personal service (50000)	2,543,000	
Nonpersonal service (57050)	378,000	
Fringe benefits (60090)	1,589,000	
Indirect costs (58850)	214,000	
OHP-RENT ADMINISTRATION PROGRAM		66,755,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the OHP-rent administration program (31442).

Personal service--regular (50100)	1,784,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	1,000
Travel (54000)	35,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100)	533,000
Travel (54000)	10,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	18,000

Program account subtotal 902,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100)	26,250,000
Holiday/overtime compensation (50300)	34,000
Supplies and materials (57000)	1,211,000
Travel (54000)	221,000
Contractual services (51000)	8,242,000
Equipment (56000)	591,000
Fringe benefits (60000)	20,400,000
Indirect costs (58800)	1,579,000
Total amount available	58,528,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,

or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100)	2,713,000	
Holiday/overtime compensation (50300)	1,000	
Supplies and materials (57000)	60,000	
Travel (54000)	10,000	
Contractual services (51000)	979,000	
Equipment (56000)	10,000	
Fringe benefits (60000)	1,643,000	
Indirect costs (58800)	84,000	
Total amount available	5,500,000	
Program account subtotal	64,028,000	
OPS-ADMINISTRATION PROGRAM		13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,022,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	311,000
Travel (54000)	157,000
Contractual services (51000)	6,002,000
Equipment (56000)	262,000
Program account subtotal	8,769,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	2,697,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	45,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Travel (54000)	60,000
Contractual services (51000)	1,828,000
Equipment (56000)	60,000
Program account subtotal	4,710,000

F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $1,197,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 563,000 ..... (re. $563,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $2,716,000)
Indirect costs (58800) ... 538,000 ..... (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $1,653,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 563,000 ..... (re. $563,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $2,641,000)
Indirect costs (58800) ... 538,000 ..... (re. $534,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2019:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $3,827,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,635,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $2,533,000)
Indirect costs (58850) ... 470,000 ..... (re. $343,000)

By chapter 50, section 1, of the laws of 2018:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $2,369,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,566,000)
Fringe benefits (60090) ... 3,484,000 ..... (re. $363,000)
Indirect costs (58850) ... 470,000 ..... (re. $246,000)

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $2,548,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $959,000)
Fringe benefits (60090) ... 3,341,000 ..... (re. $1,550,000)
Indirect costs (58850) ... 470,000 ..... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $5,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $346,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $1,083,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $194,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $1,681,000)
Indirect costs (58800) ... 84,000 ..... (re. $81,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ..... (re. $653,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $3,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $214,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $526,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 ..... (re. $1,922,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $304,000)
Fringe benefits (60090) ... 1,589,000 ..... (re. $1,228,000)
Indirect costs (58850) ... 214,000 ..... (re. $167,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 ..... (re. $2,097,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $239,000)
Fringe benefits (60090) ... 1,589,000 ..... (re. $1,310,000)
Indirect costs (58850) ... 214,000 ..... (re. $183,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 ..... (re. $1,948,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $335,000)
Fringe benefits (60090) ... 1,523,000 ..... (re. $1,210,000)
Indirect costs (58850) ... 214,000 ..... (re. $165,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
Personal service--regular (50100) ... 533,000 ..... (re. $449,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 341,000 ..... (re. $341,000)
Indirect costs (58800) ... 18,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
Personal service--regular (50100) ... 533,000 ..... (re. $422,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 341,000 ..... (re. $302,000)
Indirect costs (58800) ... 17,000 ..... (re. $15,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
Holiday/overtime compensation (50300) ... 34,000 ..... (re. $33,000)
Supplies and materials (57000) ... 1,211,000 ..... (re. $1,210,000)
Travel (54000) ... 221,000 ..... (re. $209,000)
Contractual services (51000) ... 2,895,000 ..... (re. $1,431,000)
Equipment (56000) ... 591,000 ..... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 ..... (re. $15,851,000)
Indirect costs (58800) ... 1,579,000 ..... (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $1,422,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 60,000 ..... (re. $53,000)
Travel (54000) ... 10,000 ..... (re. $9,000)
Contractual services (51000) ... 979,000 ..... (re. $452,000
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ..... (re. $872,000)
Indirect costs (58800) ... 84,000 ..... (re. $43,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by

the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 22,308,000 .... (re. $1,822,000)
Holiday/overtime compensation (50300) ... 30,000 ..... (re. $23,000)
Supplies and materials (57000) ... 471,000 ..... (re. $400,000)
Travel (54000) ... 76,000 ..... (re. $65,000)
Contractual services (51000) ... 2,548,000 ..... (re. $823,000)
Equipment (56000) ... 405,000 ..... (re. $404,000)
Fringe benefits (60000) ... 14,272,000 ..... (re. $4,195,000)
Indirect costs (58800) ... 680,000 ..... (re. $110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ..... (re. $25,000)
Supplies and materials (57000) ... 471,000 ..... (re. $50,000)
Travel (54000) ... 76,000 ..... (re. $73,000)
Contractual services (51000) ... 2,548,000 ..... (re. $428,000)
Equipment (56000) ... 405,000 ..... (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ..... (re. $5,998,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $16,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $56,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $16,000)
Supplies and materials (57000) ... 45,000 ..... (re. $17,000)
Travel (54000) ... 60,000 ..... (re. $59,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,821,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
All Funds	76,800,000	0

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) 22,000,000

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state

of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 15,000,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,135,000	0
Special Revenue Funds - Federal	6,018,000	8,557,000
All Funds	18,153,000	8,557,000

SCHEDULE

ADMINISTRATION PROGRAM 18,153,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000).....	136,000
Travel (54000).....	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000
Program account subtotal	12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000)	2,066,000
Nonpersonal service (57050)	140,000
Fringe benefits (60090)	1,126,000
Indirect costs (58850)	150,000
Program account subtotal	3,482,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to fair housing assistance program enforcement activities (81001).

Personal service (50000)	683,000
Nonpersonal service (57050)	1,428,000
Fringe benefits (60090)	375,000
Indirect costs (58850)	50,000
Program account subtotal	2,536,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 2,066,000 ..... (re. $2,066,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 2,066,000 ..... (re. $2,003,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,247,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	6,463,000	0
All Funds	6,463,000	0

SCHEDULE

HHS STATEWIDE IMPLEMENTATION 1,393,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

Personal service--regular (50100)	746,000
Supplies and materials (57000)	30,000
Travel (54000)	100,000
Contractual services (51000)	10,000
Equipment (56000)	15,000
Fringe benefits (60000)	466,000
Indirect costs (58800)	26,000

HURRELL-HARRING SETTLEMENT 1,389,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York (55507).

Personal service--regular (50100)	738,000
Supplies and materials (57000)	30,000
Travel (54000)	100,000
Contractual services (51000)	10,000
Equipment (56000)	15,000
Fringe benefits (60000)	471,000
Indirect costs (58800)	25,000

INDIGENT LEGAL SERVICES PROGRAM 3,681,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the indigent legal services program (55501).

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

Personal service--regular (50100)	1,936,000
Temporary service (50200)	35,000
Supplies and materials (57000)	115,000
Travel (54000)	140,000
Contractual services (51000)	100,000
Equipment (56000)	58,000
Fringe benefits (60000)	1,229,000
Indirect costs (58800)	68,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	579,524,000	0
Special Revenue Funds - Federal	500,000	432,000
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	285,578,000
All Funds	765,660,000	286,010,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,660,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100)	15,613,000
Temporary service (50200)	1,241,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	520,000
Travel (54000)	275,000
Contractual services (51000)	5,526,000

Equipment (56000)	197,000
Total amount available	23,432,000

For services and expenses of state data centers (51924).

Personal service--regular (50100)	47,100,000
Temporary service (50200)	1,550,000
Holiday/overtime compensation (50300)	205,000
Supplies and materials (57000)	3,009,000
Travel (54000)	23,000
Contractual services (51000)	83,761,000
Equipment (56000)	2,000
Total amount available	135,650,000

For services and expenses of programs providing services to end users (51923).

Personal service--regular (50100)	29,500,000
Temporary service (50200)	660,000
Holiday/overtime compensation (50300)	175,000
Supplies and materials (57000)	1,306,000
Travel (54000)	50,000
Contractual services (51000)	46,773,000
Equipment (56000)	7,279,000
Total amount available	85,743,000

For services and expenses related to supporting and maintaining state computer applications (51922).

Personal service--regular (50100)	177,417,000
Temporary service (50200)	6,100,000
Holiday/overtime compensation (50300)	320,000
Supplies and materials (57000)	826,000
Travel (54000)	265,000
Contractual services (51000)	79,976,000
Equipment (56000)	72,000
Total amount available	264,976,000

For services and expenses related to providing security and quality control services for state applications and data (51920).

Personal service--regular (50100)	3,900,000
Temporary service (50200)	300,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	46,000
Travel (54000)	15,000
Contractual services (51000)	15,097,000
Equipment (56000)	492,000
Total amount available	19,874,000

For services and expenses related to network services (51921).

Personal service--regular (50100)	9,800,000
Temporary service (50200)	760,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	165,000
Travel (54000)	99,000
Contractual services (51000)	36,460,000
Equipment (56000)	465,000
Total amount available	47,849,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100)	1,590,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	27,000
Travel (54000)	3,000
Contractual services (51000)	313,000
Equipment (56000)	57,000
Total amount available	2,000,000
Program account subtotal	579,524,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000)	25,000,000
Equipment (56000)	5,000,000
Program account subtotal	30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100)	600,000
Holiday/overtime compensation (50300)	30,000
Contractual services (51000)	3,000,000
Fringe benefits (60000)	350,000
Indirect costs (58800)	20,000
Program account subtotal	4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

Personal service--regular (50100)	2,250,000
Contractual services (51000)	74,984,000
Fringe benefits (60000)	1,240,000
Indirect costs (58800)	92,000
Program account subtotal	78,566,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Supplies and materials (57000)	18,000
Travel (54000)	12,000
Contractual services (51000)	11,916,000
Equipment (56000)	3,124,000
Program account subtotal	15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the office of technology services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000)	9,000,000
Equipment (56000)	49,000,000
Program account subtotal	58,000,000

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ..... (re. $432,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ..... (re. $110,275,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ..... (re. $74,715,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ..... (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ..... (re. $6,047,000)

Equipment (56000) ... 5,174,000 ..... (re. $5,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,944,000	0
Special Revenue Funds - Federal	0	0
Special Revenue Funds - Other	300,000	0
All Funds	7,244,000	0

SCHEDULE

INSPECTOR GENERAL PROGRAM 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100)	5,564,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	58,000
Travel (54000)	50,000
Contractual services (51000)	520,000
Equipment (56000)	49,000
Program account subtotal	6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Justice Account - 22223

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WCF Equitable Sharing Agreement - Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	2,103,000	0
All Funds	2,103,000	0

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 2,103,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100)	905,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	564,000
Equipment (56000)	10,000
Fringe benefits (60000)	570,000
Indirect costs (58800)	34,000

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,026,000	0
All Funds	6,026,000	0

SCHEDULE

JUDICIAL CONDUCT PROGRAM 6,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100)	4,605,000
Temporary service (50200)	37,000
Supplies and materials (57000)	43,000
Travel (54000)	40,000
Contractual services (51000)	1,275,000
Equipment (56000)	26,000

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
All Funds	30,000	0

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) 30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
All Funds	38,000	0

SCHEDULE

JUDICIAL SCREENING PROGRAM 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000)	10,000
Contractual services (51000)	28,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	45,348,000	0
Special Revenue Funds - Federal	2,047,000	4,471,000
Special Revenue Funds - Other	9,880,000	0
Enterprise Funds	500,000	0
All Funds	57,775,000	4,471,000

SCHEDULE

PROGRAM OVERSIGHT PROGRAM 57,775,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100)	33,904,000
Holiday/overtime compensation (50300)	250,000
Supplies and materials (57000)	334,000
Travel (54000)	1,900,000
Contractual services (51000)	8,304,000
Equipment (56000)	656,000
Program account subtotal	45,348,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000)	460,000
Nonpersonal service (57050)	897,000
Fringe benefits (60090)	182,000
Indirect costs (58850)	8,000
Program account subtotal	1,547,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice

center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000)	100,000
Nonpersonal service (57050)	342,000
Fringe benefits (60090)	54,000
Indirect costs (58850)	4,000
Program account subtotal	500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Justice Center Grants and Bequests Account - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).

Personal service--regular (50100)	90,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Contractual services (51000)	250,000
Equipment (56000)	45,000
Fringe benefits (60000)	57,000
Indirect costs (58800)	3,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

For services and expenses related to the program oversight program.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100)	5,573,000
Holiday/overtime compensation (50300)	35,000
Supplies and materials (57000)	5,000
Travel (54000)	235,000
Contractual services (51000)	315,000
Equipment (56000)	35,000
Fringe benefits (60000)	3,006,000
Indirect costs (58800)	176,000
Program account subtotal	9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the

director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

Supplies and materials (57000)	150,000
Travel (54000)	50,000
Contractual services (51000)	150,000
Equipment (56000)	150,000
Program account subtotal	500,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ..... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $897,000)
Fringe benefits (60090) ... 182,000 ..... (re. $182,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 ..... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $558,000)
Fringe benefits (60090) ... 182,000 ..... (re. $182,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations

of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 335,000 ..... (re. $335,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $192,000)
Fringe benefits (60090) ... 181,000 ..... (re. $181,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	287,000	0
Special Revenue Funds - Federal	520,364,000	870,837,000
Special Revenue Funds - Other	74,053,000	57,548,000
Internal Service Funds	4,260,000	2,984,000
All Funds	598,964,000	931,369,000

SCHEDULE

ADMINISTRATION PROGRAM 458,794,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) 87,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) 200,000

1 Program account subtotal 287,000
2 ----------
3
4 Special Revenue Funds - Federal
5 Unemployment Insurance Administration Fund
6 Unemployment Insurance Administration Account - 25901
7
8 For services and expenses of administering
9 unemployment insurance programs, job
10 service programs, workforce investment act
11 programs, employability development
12 programs, other miscellaneous programs,
13 and a reserve for unanticipated funding,
14 pursuant to federal grants and contracts.
15 A portion of this appropriation may be
16 used to provide information and advice
17 regarding unemployment insurance benefit
18 appeals and hearing assistance. A portion
19 of this appropriation may be transferred
20 to aid to localities.
21 Notwithstanding section 135 of the civil
22 service law, the commissioner of the
23 department of labor, subject to approval
24 of the director of the budget, is hereby
25 authorized to grant additional compen-
26 sation to employees of the department of
27 labor whose positions are funded in whole
28 or in part by the disabled veterans'
29 outreach program specialists and/or local
30 veterans' employment representative grant
31 or grants based on merit as determined
32 pursuant to the performance incentive
33 program provided for in the grant consist-
34 ent with the terms of the grant and appli-
35 cable provisions of federal law. The
36 payment of such extra compensation shall
37 be in addition to and shall not be part of
38 an employee's basic annual salary and
39 shall not affect or impair any performance
40 advancement payments, performance awards,
41 longevity payments or other rights or
42 benefits to which an employee may be enti-
43 tled. Furthermore, any additional compen-
44 sation payable pursuant to this subdivi-
45 sion shall not be included as compensation
46 for retirement purposes. The amount appro-
47 priated herein shall also include any Reed
48 act funds that may be made available to
49 this state under section 903 of the social
50 security act as amended and in accordance
51 with federal regulations, to be used under
52 the direction of the New York state
53 department of labor subject to approval of
54 the director of the budget to pay the
55 administrative expenses of the employment
56 security program, including the adminis-
57 tration of the unemployment insurance law
58 and the administration of state public
59 employment offices.
60 Notwithstanding any other provision of law
61 to the contrary, any of the amounts
62 appropriated herein may be increased or

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000)	154,832,000
Nonpersonal service (57050)	103,735,000
Fringe benefits (60090)	89,354,000
Indirect costs (58850)	367,000
Program account subtotal	348,288,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000)	4,061,000
Nonpersonal service (57050)	969,000
Fringe benefits (60090)	2,344,000
Indirect costs (58850)	126,000
Program account subtotal	7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000)	37,787,000
Nonpersonal service (57050)	36,594,000
Fringe benefits (60090)	23,035,000
Indirect costs (58850)	1,043,000
Program account subtotal	98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children

and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100)	1,719,000	
Temporary service (50200)	350,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	20,000	
Travel (54000)	4,000	
Contractual services (51000)	755,000	
Equipment (56000)	34,000	
Fringe benefits (60000)	1,297,000	
Indirect costs (58800)	71,000	
Program account subtotal	4,260,000	
EMPLOYMENT AND TRAINING PROGRAM		70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law

113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000)	13,100,000
Nonpersonal service (57050)	12,465,000
Fringe benefits (60090)	7,560,000
Total amount available	33,125,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation

to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000)	3,499,000
Nonpersonal service (57050)	7,474,000
Fringe benefits (60090)	2,019,000
Total amount available	12,992,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000)	3,000,000
Nonpersonal service (57050)	15,269,000
Fringe benefits (60090)	1,731,000
Total amount available	20,000,000
Program account subtotal	66,117,000

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100)	2,255,000	
Temporary service (50200)	3,000	
Holiday/overtime compensation (50300)	3,000	
Supplies and materials (57000)	89,000	
Travel (54000)	20,000	
Contractual services (51000)	665,000	
Equipment (56000)	49,000	
Fringe benefits (60000)	1,411,000	
Indirect costs (58800)	78,000	
Program account subtotal	4,573,000	
LABOR STANDARDS PROGRAM		33,141,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100)	366,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	15,000
Travel (54000)	2,000
Contractual services (51000)	54,000
Equipment (56000)	5,000
Fringe benefits (60000)	230,000
Indirect costs (58800)	13,000
Program account subtotal	687,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100)	6,948,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	15,000
Travel (54000)	5,000
Contractual services (51000)	1,099,000
Equipment (56000)	50,000
Fringe benefits (60000)	4,337,000
Indirect costs (58800)	239,000
Program account subtotal	12,695,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).

Personal service--regular (50100)	2,770,000
Temporary service (50200)	9,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	49,000
Travel (54000)	45,000
Contractual services (51000)	352,000
Equipment (56000)	30,000
Fringe benefits (60000)	1,736,000
Indirect costs (58800)	96,000
Program account subtotal	5,089,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,

without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100)	7,659,000	
Temporary service (50200)	35,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	185,000	
Travel (54000)	112,000	
Contractual services (51000)	1,447,000	
Equipment (56000)	150,000	
Fringe benefits (60000)	4,807,000	
Indirect costs (58800)	265,000	
Program account subtotal	14,670,000	
OCCUPATIONAL SAFETY AND HEALTH PROGRAM		36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100)	1,725,000
Temporary service (50200)	24,000
Holiday/overtime compensation (50300)	24,000
Supplies and materials (57000)	300,000
Travel (54000)	300,000
Contractual services (51000)	602,000
Equipment (56000)	47,000
Fringe benefits (60000)	1,108,000

Indirect costs (58800) 61,000

Program account subtotal 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) 10,022,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 16,000
Supplies and materials (57000) 100,000
Travel (54000) 300,000
Contractual services (51000) 1,936,000
Equipment (56000) 103,000
Fringe benefits (60000) 6,269,000
Indirect costs (58800) 345,000

Program account subtotal 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100)	3,512,000
Temporary service (50200)	44,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	87,000
Travel (54000)	92,000
Contractual services (51000)	6,859,000
Equipment (56000)	90,000
Fringe benefits (60000)	2,227,000
Indirect costs (58800)	125,000
Program account subtotal	13,047,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ..... (re. $116,029,000)
Nonpersonal service (57050) ... 56,625,000 ..... (re. $38,385,000)
Fringe benefits (60090) ... 108,345,000 ..... (re. $73,790,000)
Indirect costs (58850) ... 332,000 ..... (re. $181,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to

employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ..... (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ..... (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ..... (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative

expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ..... (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ..... (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ..... (re. $21,454,000)
Indirect costs (58850) ... 681,000 ..... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ..... (re. $30,119,000)
Nonpersonal service (57050) ... 90,111,000 ..... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ..... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ..... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ..... (re. $2,904,000)
Nonpersonal service (57050) ... 841,000 ..... (re. $719,000)
Fringe benefits (60090) ... 2,573,000 ..... (re. $1,820,000)
Indirect costs (58850) ... 116,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,838,000 ..... (re. $1,238,000)
Nonpersonal service (57050) ... 653,000 ..... (re. $364,000)
Fringe benefits (60090) ... 2,398,000 ..... (re. $787,000)
Indirect costs (58850) ... 106,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,426,000 ..... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ..... (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ..... (re. $322,000)
Indirect costs (58850) ... 79,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,989,000 ..... (re. $1,372,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment

insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ..... (re. $18,868,000)
Nonpersonal service (57050) ... 36,594,000 ..... (re. $32,165,000)
Fringe benefits (60090) ... 23,035,000 ..... (re. $12,159,000)
Indirect costs (58850) ... 1,043,000 ..... (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ..... (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ..... (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 ..... (re. $3,206,000)
Indirect costs (58850) ... 764,000 ..... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ..... (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ..... (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 ..... (re. $3,633,000)
Indirect costs (58850) ... 648,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 23,230,000 ..... (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ..... (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 ..... (re. $3,636,000)
Indirect costs (58850) ... 269,000 ..... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,250,000 ..... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,122,000 ..... (re. $1,384,000)
Temporary service (50200) ... 10,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 20,000 ..... (re. $18,000)
Travel (54000) ... 4,000 ..... (re. $3,000)
Contractual services (51000) ... 623,000 ..... (re. $471,000)
Equipment (56000) ... 34,000 ..... (re. $32,000)
Fringe benefits (60000) ... 1,368,000 ..... (re. $1,002,000)
Indirect costs (58800) ... 69,000 ..... (re. $54,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,629,000 ..... (re. $5,629,000)
Nonpersonal service (57050) ... 16,030,000 ..... (re. $14,740,000)
Fringe benefits (60090) ... 3,431,000 ..... (re. $3,431,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ..... (re. $1,769,000)
Nonpersonal service (57050) ... 9,176,000 ..... (re. $8,981,000)
Fringe benefits (60090) ... 5,258,000 ..... (re. $1,164,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 ..... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ..... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ..... (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 ..... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ..... (re. $676,000)
Indirect costs (58850) ... 420,000 ..... (re. $420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ..... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ..... (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 ..... (re. $738,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ..... (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ..... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ..... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 7,526,000 ..... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ..... (re. $2,483,000)
Fringe benefits (60090) ... 4,345,000 ..... (re. $847,000)
Indirect costs (58850) ... 394,000 ..... (re. $30,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 9,744,000 ..... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ..... (re. $4,113,000)
Fringe benefits (60090) ... 5,622,000 ..... (re. $196,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ..... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ..... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ..... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 6,776,000 ..... (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ..... (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 ..... (re. $378,000)
Indirect costs (58850) ... 175,000 ..... (re. $14,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 8,305,000 ..... (re. $631,000)
Nonpersonal service (57050) ... 9,312,000 ..... (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 ..... (re. $331,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act,

public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ..... (re. $2,770,000)
Nonpersonal service (57050) ... 15,328,000 ..... (re. $14,381,000)
Fringe benefits (60090) ... 1,637,000 ..... (re. $1,521,000)
Indirect costs (58850) ... 35,000 ..... (re. $30,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Temporary service (50200) ... 3,000 ..... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ..... (re. $3,000)
Supplies and materials (57000) ... 89,000 ..... (re. $79,000)
Travel (54000) ... 20,000 ..... (re. $16,000)
Contractual services (51000) ... 636,000 ..... (re. $499,000)
Equipment (56000) ... 49,000 ..... (re. $41,000)
Fringe benefits (60000) ... 1,444,000 ..... (re. $810,000)
Indirect costs (58800) ... 74,000 ..... (re. $44,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,920,000)
Supplies and materials (57000) ... 89,000 ..... (re. $55,000)
Travel (54000) ... 20,000 ..... (re. $8,000)
Contractual services (51000) ... 639,000 ..... (re. $390,000)
Equipment (56000) ... 49,000 ..... (re. $27,000)
Fringe benefits (60000) ... 1,445,000 ..... (re. $818,000)
Indirect costs (58800) ... 70,000 ..... (re. $43,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 366,000 ..... (re. $284,000)
Supplies and materials (57000) ... 20,000 ..... (re. $15,000)
Travel (54000) ... 2,000 ..... (re. $2,000)
Contractual services (51000) ... 44,000 ..... (re. $22,000)
Equipment (56000) ... 5,000 ..... (re. $5,000)
Fringe benefits (60000) ... 236,000 ..... (re. $187,000)
Indirect costs (58800) ... 12,000 ..... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 7,002,000 ..... (re. $4,694,000)
Supplies and materials (57000) ... 15,000 ..... (re. $15,000)

Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 961,000 ..... (re. $551,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 4,473,000 ..... (re. $2,999,000)
Indirect costs (58800) ... 227,000 ..... (re. $161,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2019:
For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).
Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
Temporary service (50200) ... 9,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) ... 2,000 ..... (re. $1,000)
Supplies and materials (57000) ... 55,000 ..... (re. $41,000)
Travel (54000) ... 45,000 ..... (re. $15,000)
Contractual services (51000) ... 281,000 ..... (re. $173,000)
Equipment (56000) ... 30,000 ..... (re. $14,000)
Fringe benefits (60000) ... 1,788,000 ..... (re. $901,000)
Indirect costs (58800) ... 91,000 ..... (re. $48,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).
Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
Temporary service (50200) ... 35,000 ..... (re. $30,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $9,000)
Supplies and materials (57000) ... 185,000 ..... (re. $116,000)
Travel (54000) ... 112,000 ..... (re. $101,000)
Contractual services (51000) ... 1,309,000 ..... (re. $909,000)
Equipment (56000) ... 90,000 ..... (re. $48,000)
Fringe benefits (60000) ... 4,959,000 ..... (re. $2,569,000)
Indirect costs (58800) ... 251,000 ..... (re. $138,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).
Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
Temporary service (50200) ... 24,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ..... (re. $12,000)
Supplies and materials (57000) ... 300,000 ..... (re. $298,000)
Travel (54000) ... 200,000 ..... (re. $145,000)

Contractual services (51000) ... 193,000 ..... (re. $90,000)
Equipment (56000) ... 3,000 ..... (re. $3,000)
Fringe benefits (60000) ... 1,336,000 ..... (re. $1,328,000)
Indirect costs (58800) ... 68,000 ..... (re. $68,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
Temporary service (50200) ... 10,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ..... (re. $13,000)
Supplies and materials (57000) ... 100,000 ..... (re. $26,000)
Travel (54000) ... 300,000 ..... (re. $142,000)
Contractual services (51000) ... 1,815,000 ..... (re. $1,359,000)
Equipment (56000) ... 96,000 ..... (re. $52,000)
Fringe benefits (60000) ... 6,417,000 ..... (re. $3,500,000)
Indirect costs (58800) ... 325,000 ..... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 1,827,000 ..... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ..... (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $4,000)
Supplies and materials (57000) ... 77,000 ..... (re. $59,000)
Travel (54000) ... 98,000 ..... (re. $75,000)
Contractual services (51000) ... 6,863,000 ..... (re. $6,440,000)
Equipment (56000) ... 82,000 ..... (re. $73,000)

Fringe benefits (60000) ... 2,266,000 ..... (re. $1,910,000)
Indirect costs (58800) ... 116,000 ..... (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Personal service--regular (50100) ... 3,490,000 ..... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ..... (re. $3,000)
Travel (54000) ... 98,000 ..... (re. $74,000)
Contractual services (51000) ... 6,900,000 ..... (re. $2,609,000)
Equipment (56000) ... 52,000 ..... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 ..... (re. $742,000)
Indirect costs (58800) ... 111,000 ..... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
Contractual services (51000) ... 6,781,000 ..... (re. $457,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,883,000	0
Special Revenue Funds - Federal	42,912,000	33,066,000
Special Revenue Funds - Other	94,951,000	0
Internal Service Funds	16,700,000	0
All Funds	266,446,000	33,066,000

SCHEDULE

ADMINISTRATION PROGRAM 16,099,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100)	14,735,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	37,000
Supplies and materials (57000)	775,000
Travel (54000)	107,000
Contractual services (51000)	285,000

APPEALS AND OPINIONS PROGRAM 9,481,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).

Personal service--regular (50100)	8,411,000
Temporary service (50200)	26,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	389,000
Travel (54000)	20,000
Contractual services (51000)	634,000

COUNSEL FOR THE STATE PROGRAM 81,434,000

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100)	32,839,000
Temporary service (50200)	78,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	1,000
Contractual services (51000)	2,128,000
Program account subtotal	35,048,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100)	3,065,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	1,485,000
Travel (54000)	495,000
Contractual services (51000)	22,622,000
Fringe benefits (60000)	1,913,000
Indirect costs (58800)	105,000
Program account subtotal	29,686,000

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100)	7,716,000	
Holiday/overtime compensation (50300)	3,000	
Supplies and materials (57000)	100,000	
Travel (54000)	100,000	
Contractual services (51000)	3,370,000	
Equipment (56000)	331,000	
Fringe benefits (60000)	4,816,000	
Indirect costs (58800)	264,000	
Program account subtotal	16,700,000	
CRIMINAL INVESTIGATIONS PROGRAM		13,897,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100)	12,925,000	
Holiday/overtime compensation (50300)	596,000	
Supplies and materials (57000)	12,000	
Travel (54000)	94,000	
Contractual services (51000)	270,000	
CRIMINAL JUSTICE PROGRAM		12,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other

program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100)	10,104,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	2,000
Travel (54000)	60,000
Contractual services (51000)	1,113,000
Program account subtotal	11,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	146,000
Equipment (56000)	334,000
Program account subtotal	480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments,

and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	113,000
Equipment (56000)	301,000
Program account subtotal	414,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Treasury Account - 22222

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000)	145,000
Equipment (56000)	333,000
Program account subtotal	478,000

ECONOMIC JUSTICE PROGRAM	30,118,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) 152,000

Program account subtotal 152,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) 11,561,000
Holiday/overtime compensation (50300) 13,000
Supplies and materials (57000) 56,000
Travel (54000) 84,000
Contractual services (51000) 5,782,000
Equipment (56000) 1,411,000
Fringe benefits (60000) 7,221,000
Indirect costs (58800) 397,000

Program account subtotal 26,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100) 1,232,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 8,000
Contractual services (51000) 1,365,000
Equipment (56000) 8,000
Fringe benefits (60000) 776,000

Indirect costs (58800) 42,000

Program account subtotal 3,441,000

MEDICAID FRAUD CONTROL PROGRAM 57,216,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) 22,104,000
Nonpersonal service (57050) 7,149,000
Fringe benefits (60090) 13,017,000
Indirect costs (58850) 642,000

Program account subtotal 42,912,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Equipment (56000) 54,000

Program account subtotal 54,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
MFCU Equitable Sharing Agreement - Justice Account

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other

program or fund within the department of law, with the approval of the director of the budget.

Equipment (56000)	53,000	
Program account subtotal	53,000	

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
MFCU Equitable Sharing Agreement - Treasury Account

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Equipment (56000)	53,000	
Program account subtotal	53,000	

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Personal service--regular (50100)	7,338,000	
Holiday/overtime compensation (50300)	30,000	
Supplies and materials (57000)	156,000	
Travel (54000)	78,000	
Contractual services (51000)	1,855,000	
Equipment (56000)	134,000	
Fringe benefits (60000)	4,339,000	
Indirect costs (58800)	214,000	
Program account subtotal	14,144,000	
REGIONAL OFFICES PROGRAM		17,860,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regional offices program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35115).

Personal service--regular (50100)	13,949,000
Temporary service (50200)	731,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	2,000
Travel (54000)	100,000
Contractual services (51000)	3,076,000

SOCIAL JUSTICE PROGRAM	27,669,000

General Fund
State Purposes Account - 10050

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100)	5,305,000
Holiday/overtime compensation (50300)	27,000
Supplies and materials (57000)	35,000
Contractual services (51000)	2,679,000

Program account subtotal	8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from

the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100)	9,592,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	10,000
Travel (54000)	107,000
Contractual services (51000)	3,576,000
Fringe benefits (60000)	5,994,000
Indirect costs (58800)	329,000
Program account subtotal	19,623,000

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ..... (re. $9,565,000)
Nonpersonal service (57050) ... 7,983,000 ..... (re. $4,904,000)
Fringe benefits (60090) ... 12,807,000 ..... (re. $6,422,000)
Indirect costs (58850) ... 594,000 ..... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ..... (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 ..... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ..... (re. $56,000)
Indirect costs (58850) ... 582,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ..... (re. $1,000)
Nonpersonal service (57050) 10,078,000 ..... (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 ..... (re. $1,000)
Indirect costs (58850) ... 581,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ..... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ..... (re. $510,000)
Fringe benefits (60090) ... 864,000 ..... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ..... (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ..... (re. $2,238,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 7,212,000 ..... (re. $129,000)
2 Fringe benefits (60090) ... 11,112,000 ..... (re. $2,316,000)
3 Indirect costs (58850) ... 762,000 ..... (re. $151,000)
4

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	600,000,000	0
All Funds	600,000,000	0

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	126,183,000	0
Special Revenue Funds - Federal	6,810,000	4,247,000
Special Revenue Funds - Other	6,630,000	0
All Funds	139,623,000	4,427,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 64,531,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget

bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100)	24,383,000
Holiday/overtime compensation (50300)	36,000
Supplies and materials (57000)	373,000
Travel (54000)	575,000
Contractual services (51000)	8,911,000
Equipment (56000)	121,000
Fringe benefits (60000)	16,831,000
Indirect costs (58800)	1,071,000
Program account subtotal	52,301,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000)	2,400,000
Nonpersonal service (57050)	1,555,000
Fringe benefits (60090)	1,512,000
Indirect costs (58850)	133,000
Program account subtotal	5,600,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) 6,500,000

Program account subtotal 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) 130,000

Program account subtotal 130,000

INSTITUTIONAL SERVICES 75,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100)	33,765,000
Temporary service (50200)	825,000
Holiday/overtime compensation (50300)	2,155,000
Supplies and materials (57000)	5,980,000
Travel (54000)	74,000
Contractual services (51000)	7,712,000
Equipment (56000)	353,000
Fringe benefits (60000)	22,021,000
Indirect costs (58800)	997,000
Program account subtotal	73,882,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any

1 appropriation of the office of addiction
2 services and supports consistent with the
3 terms and conditions of the SAPT block
4 grant award (81038).
5
6 Personal service (50000) 516,000
7 Nonpersonal service (57050) 340,000
8 Fringe benefits (60090) 325,000
9 Indirect costs (58850) 29,000
10 ----------
11 Program account subtotal 1,210,000
12 ----------
13

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).
Personal service (50000) ... 2,400,000 ..... (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 ..... (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 ..... (re. $1,512,000)
Indirect costs (58850) ... 133,000 ..... (re. $133,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports (81031).
Personal service (50000) ... 119,000 ..... (re. $119,000)
Fringe benefits (60090) ... 75,000 ..... (re. $75,000)
Indirect costs (58850) ... 6,000 ..... (re. $6,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).
Personal service (50000) ... 516,000 ..... (re. $435,000)
Nonpersonal service (57050) ... 340,000 ..... (re. $77,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,243,335,000	0
Special Revenue Funds - Federal	2,513,000	3,648,000
Special Revenue Funds - Other	17,482,000	0
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
All Funds	2,274,533,000	3,648,000

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be

available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

Personal service--regular (50100)	37,876,000
Temporary service (50200)	830,000
Holiday/overtime compensation (50300)	254,000
Supplies and materials (57000)	1,003,000
Travel (54000)	878,000
Contractual services (51000)	23,598,000
Equipment (56000)	718,000
Fringe benefits (60000)	22,788,000
Indirect costs (58800)	1,122,000
Program account subtotal	89,067,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

Personal service (50000)	1,350,000
Nonpersonal service (57050)	5,000
Fringe benefits (60090)	468,000
Indirect costs (58850)	10,000
Program account subtotal	1,833,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000)	105,000
Nonpersonal service (57050)	17,000
Fringe benefits (60090)	56,000
Indirect costs (58850)	2,000
Program account subtotal	180,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

Nonpersonal service (57050)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000)	633,000
Travel (54000).....	48,000
Contractual services (51000).....	610,000
Equipment (56000).....	186,000
Program account subtotal	1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000)	1,283,000
Contractual services (51000)	642,000
Equipment (56000)	1,000,000
Program account subtotal	2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100)	508,000
Temporary service (50200)	100,000
Supplies and materials (57000)	1,509,000
Travel (54000)	10,000
Contractual services (51000)	201,000
Equipment (56000)	115,000
Fringe benefits (60000)	309,000
Indirect costs (58800)	18,000
Program account subtotal	2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

Supplies and materials (57000)	1,243,000
Travel (54000)	123,000
Contractual services (51000)	4,213,000
Equipment (56000)	257,000
Program account subtotal	5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).

Personal service--regular (50100)	941,000
Holiday/overtime compensation (50300)	40,000
Supplies and materials (57000)	566,000
Travel (54000)	1,000
Contractual services (51000)	200,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

Equipment (56000)	430,000	
Fringe benefits (60000)	401,000	
Indirect costs (58800)	18,000	
Program account subtotal	2,597,000	
ADULT SERVICES PROGRAM		1,406,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the adult services program.

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or

otherwise support the department of health's physician's loan repayment program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Personal service--regular (50100)	669,524,000
Temporary service (50200)	3,761,000
Holiday/overtime compensation (50300)	46,760,000
Supplies and materials (57000)	88,291,000
Travel (54000)	2,382,000
Contractual services (51000)	117,411,000
Equipment (56000)	2,184,000
Fringe benefits (60000)	447,671,000
Indirect costs (58800)	23,121,000
Program account subtotal	1,401,105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000)	20,000	
Travel (54000)	2,000	
Contractual services (51000)	15,000	
Equipment (56000)	13,000	
Program account subtotal	50,000	
CHILDREN AND YOUTH SERVICES PROGRAM		248,263,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

Supplies and materials (57000)	2,000,000
Travel (54000).....	100,000
Contractual services (51000)	1,700,000
Equipment(56000)	2,000,000
Program account subtotal	5,800,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be

available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

Personal service--regular (50100)	125,452,000	
Temporary service (50200)	2,464,000	
Holiday/overtime compensation (50300)	9,583,000	
Supplies and materials (57000)	12,973,000	
Travel (54000)	680,000	
Contractual services (51000)	14,215,000	
Equipment (56000)	864,000	
Fringe benefits (60000)	78,182,000	
Indirect costs (58800)	3,850,000	
FORENSIC SERVICES PROGRAM		330,257,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the

office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100)	164,618,000	
Temporary service (50200)	2,378,000	
Holiday/overtime compensation (50300)	29,259,000	
Supplies and materials (57000)	11,464,000	
Travel (54000)	594,000	
Contractual services (51000)	6,831,000	
Equipment (56000)	990,000	
Fringe benefits (60000)	108,767,000	
Indirect costs (58800)	5,356,000	
RESEARCH IN MENTAL ILLNESS PROGRAM		96,972,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined

that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100)	47,475,000
Temporary service (50200)	77,000
Holiday/overtime compensation (50300)	864,000
Supplies and materials (57000)	3,787,000
Travel (54000)	30,000
Contractual services (51000)	8,025,000
Equipment (56000)	300,000
Fringe benefits (60000)	27,814,000
Indirect costs (58800)	1,370,000
Program account subtotal	89,742,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100)	1,915,000	
Contractual services (51000)	4,665,000	
Fringe benefits (60000)	650,000	
Program account subtotal	7,230,000	
SECURE TREATMENT PROGRAM		84,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Personal service--regular (50100)	39,388,000
Temporary service (50200)	1,000,000
Holiday/overtime compensation (50300)	6,412,000
Supplies and materials (57000)	4,498,000
Travel (54000)	69,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Contractual services (51000)	1,620,000
2 Equipment (56000)	421,000
3 Fringe benefits (60000)	29,887,000
4 Indirect costs (58800)	1,606,000
5	---
6	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2019:
For administration of the community services block grant (36982).
Personal service (50000) ... 1,350,000 ..... (re. $1,350,000)
Nonpersonal service (57050) ... 5,000 ..... (re. $5,000)
Fringe benefits (60090) ... 468,000 ..... (re. $468,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the community services block grant (36982).
Personal service (50000) ... 875,000 ..... (re. $875,000)
Nonpersonal service (57050) ... 5,000 ..... (re. $5,000)
Fringe benefits (60090) ... 468,000 ..... (re. $468,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2019:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36900).
Nonpersonal service (57050) ... 5,000,000 ..... (re. $97,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,239,620,000	250,000
Special Revenue Funds - Federal	751,000	2,679,000
Special Revenue Funds - Other	773,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
All Funds	2,244,149,000	2,929,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

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Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100)	50,820,000
Temporary service (50200)	489,000
Holiday/overtime compensation (50300).....	171,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).	
Supplies and materials (57000)	637,000
Travel (54000)	2,136,000
Contractual services (51000)	20,047,000
Equipment (56000)	3,728,000
Fringe benefits (60000)	29,763,000
Indirect costs (58800)	1,312,000
Program account subtotal	109,103,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050)	418,000
Program account subtotal	418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) 333,000

Program account subtotal 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) 348,000

Program account subtotal 348,000

COMMUNITY SERVICES PROGRAM 1,635,245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or

approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100)	824,139,000
Temporary service (50200)	1,813,000
Holiday/overtime compensation (50300)	146,203,000

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Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Nonpersonal service, including moneys for the community services program, net of expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000)	45,443,000	
Travel (54000)	5,327,000	
Contractual services (51000)	85,985,000	
Equipment (56000)	23,230,000	
Fringe benefits (60000)	475,211,000	
Indirect costs (58800)	27,894,000	

INSTITUTIONAL SERVICES PROGRAM		469,461,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any law to the contrary, no funds under this appropriation shall be

available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100)	130,056,000
Temporary service (50200)	1,078,000
Holiday/overtime compensation (50300)	15,032,000

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Nonpersonal service, including moneys for the community services program, net of expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000)	41,803,000
Travel (54000)	1,596,000
Contractual services (51000)	31,563,000
Equipment (56000)	11,459,000
Fringe benefits (60000)	209,028,000
Indirect costs (58800)	24,687,000
Program account subtotal	466,302,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

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Supplies and materials (57000) 4,000

Program account subtotal 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) 498,000

Program account subtotal 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) 289,000
Supplies and materials (57000) 719,000
Fringe benefits (60000) 94,000
Indirect costs (58800) 12,000

Program account subtotal 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

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For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Supplies and materials (57000)	697,000	
Travel (54000)	10,000	
Contractual services (51000)	796,000	
Equipment (56000)	40,000	
Program account subtotal	1,543,000	
RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM		29,241,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in developmental disabilities program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

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STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Personal service--regular (50100)	16,398,000
Holiday/overtime compensation (50300)	358,000
Supplies and materials (57000)	820,000
Travel (54000)	6,000
Contractual services (51000)	1,108,000
Equipment (56000)	154,000
Fringe benefits (60000)	9,679,000
Indirect costs (58800)	447,000
Program account subtotal	28,970,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000)	22,000
Program account subtotal	22,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Contractual services (51000)	149,000

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Program account subtotal 149,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018.

Contractual services (51000) 100,000

Program account subtotal 100,000

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 ..... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ... 418,000 ..... (re. $402,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses associated with housing counseling assistance and training programs (37831).

Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) ... 333,000 ..... (re. $201,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ..... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ..... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ..... (re. $103,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	25,354,000	0
Special Revenue Funds - Federal	42,780,000	38,409,000
Special Revenue Funds - Other	8,651,000	1,500,000
Enterprise Funds	3,126,000	0
All Funds	79,911,000	39,909,000

SCHEDULE

ADMINISTRATION PROGRAM 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,175,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	28,000
Supplies and materials (57000)	140,000
Travel (54000)	30,000
Contractual services (51000)	459,000
Equipment (56000)	13,000

MILITARY READINESS PROGRAM 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, any of the amounts

appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100)	7,121,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	82,000
Supplies and materials (57000)	2,143,000
Travel (54000)	403,000
Contractual services (51000)	2,000,000
Equipment (56000)	250,000
Total amount available	12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000)	11,000
Travel (54000)	7,000
Contractual services (51000)	35,000
Equipment (56000)	7,000
Total amount available	60,000
Program account subtotal	12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000)	14,166,000
Nonpersonal service (57050)	20,495,000
Fringe benefits (60090)	8,119,000
Program account subtotal	42,780,000

SPECIAL SERVICES PROGRAM 20,627,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

Temporary service (50200)	7,075,000
Supplies and materials (57000)	441,000
Travel (54000)	200,000
Contractual services (51000)	741,000
Equipment (56000)	204,000
Total amount available	8,661,000

For operating expenses associated with the New York state military museum and veterans research center (38701).

Supplies and materials (57000)	59,000
Travel (54000)	9,000
Contractual services (51000)	108,000
Equipment (56000)	13,000
Total amount available	189,000
Program account subtotal	8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the special services program (38701).

Contractual services (51000)	2,000

Program account subtotal 2,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Military Fund Account - 20127

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

Supplies and materials (57000) 10,000
Contractual services (51000) 10,000

Program account subtotal 20,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth, Bequests and Donations Account - 20165

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).

Supplies and materials (57000) 720,000
Contractual services (51000) 180,000
Equipment (56000) 100,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

For services and expenses related to the special services program (38701).

Personal service--regular (50100) 32,000
Temporary service (50200) 28,000
Supplies and materials (57000) 37,000
Travel (54000) 5,000
Contractual services (51000) 73,000
Equipment (56000) 30,000
Fringe benefits (60000) 20,000
Indirect costs (58800) 4,000

Program account subtotal 229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

For services and expenses related to the special services program (38701).

Equipment (56000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Equitable Sharing Agreement - Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

Supplies and materials (57000) 650,000
Travel (54000) 100,000
Contractual services (51000) 500,000
Equipment (56000) 750,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Equitable Sharing Agreement - Treasury Account - 22234

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).

Supplies and materials (57000) 650,000
Travel (54000) 100,000
Contractual services (51000) 500,000
Equipment (56000) 750,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

Contractual services (51000)	3,300,000
Program account subtotal	3,300,000

Enterprise Funds
Agencies Enterprise Fund
Armory Rental Account

For services and expenses related to the special services program (38701).

Personal service--regular (50100)	163,000
Temporary service (50200)	440,000
Holiday/overtime compensation (50300)	139,000
Supplies and materials (57000)	943,000
Travel (54000)	44,000
Contractual services (51000)	1,151,000
Equipment (56000)	48,000
Fringe benefits (60000)	176,000
Indirect costs (58800)	22,000
Program account subtotal	3,126,000

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ..... (re. $8,110,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $15,010,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $5,122,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ..... (re. $1,970,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $3,261,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $945,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,991,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the special services program (38701).
Supplies and materials (57000) .... 150,000 ..... (re. $150,000)
Travel (54000) ... 21,000 ..... (re. $21,000)
Contractual services (51000) ... 846,000 ..... (re. $846,000)
Equipment (56000) ... 483,000 ..... (re. $483,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,242,000	0
Special Revenue Funds - Federal	20,493,000	45,765,000
Special Revenue Funds - Other	67,750,000	0
Internal Service Funds	5,300,000	0
All Funds	105,785,000	45,765,000

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100)	160,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	48,000
Travel (54000)	1,000
Contractual services (51000)	211,000

ADMINISTRATION PROGRAM 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000)	11,000
Contractual services (51000)	98,000
Equipment (56000)	891,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000)	11,000
Contractual services (51000)	98,000
Equipment (56000)	891,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000)	11,000
Contractual services (51000)	98,000
Equipment (56000)	891,000
Program account subtotal	1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).

Contractual services (51000)	5,300,000
Program account subtotal	5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM	44,103,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100)	19,834,000	
Temporary service (50200)	955,000	
Holiday/overtime compensation (50300)	135,000	
Supplies and materials (57000)	1,308,000	
Travel (54000)	12,000	
Contractual services (51000)	7,997,000	
Equipment (56000)	184,000	
Fringe benefits (60000)	13,049,000	
Indirect costs (58800)	629,000	

CLEAN AIR PROGRAM		20,623,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100)	10,739,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	138,000
Supplies and materials (57000)	275,000
Travel (54000)	27,000
Contractual services (51000)	2,032,000
Equipment (56000)	50,000

Fringe benefits (60000)	6,975,000	
Indirect costs (58800)	342,000	

COMPULSORY INSURANCE PROGRAM		9,807,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100)	8,274,000	
Temporary service (50200)	41,000	
Holiday/overtime compensation (50300)	162,000	
Supplies and materials (57000)	630,000	
Travel (54000)	25,000	
Contractual services (51000)	609,000	
Equipment (56000)	66,000	

DISTINCTIVE PLATE DEVELOPMENT PROGRAM		24,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100)	15,000	
Fringe benefits (60000)	8,500	
Indirect costs (58800)	500	

DMV SEIZED ASSETS PROGRAM		400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000)	28,000	
Contractual services (51000)	257,000	
Equipment (56000)	115,000	

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000)	846,000
Nonpersonal service (57050)	54,000
Fringe benefits (60090)	495,000
Indirect costs (58850)	58,000
Total amount available	1,453,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000)	6,159,000
Nonpersonal service (57050)	5,770,000
Fringe benefits (60090)	1,017,000
Indirect costs (58850)	94,000
Total amount available	13,040,000
Program account subtotal	14,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000)	625,000
Nonpersonal service (57050)	4,959,000
Fringe benefits (60090)	367,000
Indirect costs (58850)	49,000
Program account subtotal	6,000,000

MOTORCYCLE SAFETY PROGRAM 1,610,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 motorcycle safety program in accordance
3 with section 410-a of the vehicle and
4 traffic law (39025).
5
6 Personal service--regular (50100) 120,000
7 Supplies and materials (57000) 26,000
8 Travel (54000) 4,000
9 Contractual services (51000) 1,460,000
10 ----------
11

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..... (re. $815,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 495,000 ..... (re. $485,000)
Indirect costs (58850) ... 58,000 ..... (re. $55,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ..... (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $1,000,000)
Indirect costs (58850) ... 94,000 ..... (re. $90,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ..... (re. $671,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $238,000)
Indirect costs (58850) ... 94,000 ..... (re. $94,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..... (re. $445,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 495,000 ..... (re. $226,000)
Indirect costs (58850) ... 58,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ..... (re. $285,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,138,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $242,000)
Indirect costs (58850) ... 94,000 ..... (re. $89,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ..... (re. $158,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 347,000 ..... (re. $104,000)
Indirect costs (58850) ... 46,000 ..... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,083,000 ..... (re. $16,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,500,000)
Fringe benefits (60090) ... 975,000 ..... (re. $9,000)
Indirect costs (58850) ... 83,000 ..... (re. $72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ..... (re. $239,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 347,000 ..... (re. $86,000)
Indirect costs (58850) ... 46,000 ..... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 5,989,000 ..... (re. $429,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,021,000)
Fringe benefits (60090) ... 960,000 ..... (re. $280,000)
Indirect costs (58850) ... 82,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 598,000 ..... (re. $187,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 341,000 ..... (re. $91,000)
Indirect costs (58850) ... 45,000 ..... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ..... (re. $367,000)
Indirect costs (58850) ... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ..... (re. $367,000)
Indirect costs (58850) ... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ..... (re. $367,000)
Indirect costs (58850) ... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $625,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Nonpersonal service (57050) ... 4,959,000 ..... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ..... (re. $367,000)
Indirect costs (58850) ... 49,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 573,000 ..... (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 ..... (re. $582,000)
Fringe benefits (60090) ... 336,000 ..... (re. $191,000)
Indirect costs (58850) ... 45,000 ..... (re. $16,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,940,000	16,000,000
Special Revenue Funds - Other	150,000	0
All Funds	14,090,000	16,000,000

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 13,940,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100)	7,125,000
Supplies and materials (57000)	2,788,000
Contractual services (51000)	2,540,000
Fringe benefits (60000)	1,487,000
Program account subtotal.....	13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100)	20,000
Supplies and materials (57000)	20,000
Fringe benefits (60000)	10,000
Program account subtotal	50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100)	45,000
Supplies and materials (57000)	35,000
Fringe benefits (60000)	20,000
Program account subtotal	100,000

OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.

Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).

Contractual services (51000) ... 16,000,000 ..... (re. $16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	130,986,000	0
Special Revenue Funds - Federal	7,283,000	27,158,000
Special Revenue Funds - Other	89,452,000	48,261,000
Enterprise Funds	25,000,000	11,408,000
All Funds	252,721,000	86,827,000

SCHEDULE

ADMINISTRATION PROGRAM 7,008,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	5,123,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	435,000
Travel (54000)	133,000
Contractual services (51000)	250,000
Equipment (56000)	56,000

Program account subtotal 6,008,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

Personal service (50000) 100,000
Nonpersonal service (57050) 350,000
Fringe benefits (60090) 46,000
Indirect costs (58850) 4,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 50,000
Temporary service (50200) 25,000
Supplies and materials (57000) 65,000
Travel (54000) 30,000
Contractual services (51000) 170,000
Equipment (56000) 100,000
Fringe benefits (60000) 50,000
Indirect costs (58800) 10,000

Program account subtotal 500,000

HISTORIC PRESERVATION PROGRAM 10,710,000

General Fund
State Purposes Account - 10050

For services and expenses related to the historic preservation program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment

until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100)	6,500,000
Temporary service (50200)	1,588,000
Holiday/overtime compensation (50300)	87,000
Supplies and materials (57000)	221,000
Travel (54000)	23,000
Contractual services (51000)	351,000
Equipment (56000)	54,000
Program account subtotal	8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000)	1,000,000
Nonpersonal service (57050)	601,000
Fringe benefits (60090)	151,000
Indirect costs (58850)	31,000
Program account subtotal	1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).

Personal service--regular (50100)	60,000	
Fringe benefits (60000)	40,000	
Indirect costs (58800)	3,000	
Program account subtotal	103,000	
PARK OPERATIONS PROGRAM		200,039,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	73,763,000
Temporary service (50200)	21,793,000
Holiday/overtime compensation (50300)	5,505,000
Supplies and materials (57000)	5,437,000
Travel (54000)	216,000
Contractual services (51000)	5,796,000
Equipment (56000)	3,644,000
Program account subtotal	116,154,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	14,000,000
Temporary service (50200)	19,500,000
Holiday/overtime compensation (50300)	1,200,000
Supplies and materials (57000)	25,094,000
Travel (54000)	337,000
Contractual services (51000)	14,616,000
Equipment (56000)	5,075,000
Fringe benefits (60000)	4,063,000

Program account subtotal 83,885,000

RECRECREATION SERVICES PROGRAM 34,964,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) 1,500,000
Nonpersonal service (57050) 2,550,000
Fringe benefits (60090) 690,000
Indirect costs (58850) 60,000

Program account subtotal 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) 50,000
Nonpersonal service (57050) 125,000
Fringe benefits (60090) 23,000
Indirect costs (58850) 2,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 40,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 143,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Contractual services (51000)	274,000
Equipment (56000)	12,000
Fringe benefits (60000)	30,000
Indirect costs (58800)	2,000
Program account subtotal	512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Temporary service (50200)	612,000
Supplies and materials (57000)	219,000
Contractual services (51000)	206,000
Fringe benefits (60000)	77,000
Indirect costs (58800)	17,000
Program account subtotal	1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Personal service--regular (50100)	129,000
Temporary service (50200)	161,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	96,000
Indirect costs (58800)	34,000
Program account subtotal	426,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100)	3,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	19,000
Travel (54000)	3,000
Contractual services (51000)	162,000
Fringe benefits (60000)	4,000
Indirect costs (58800)	3,000
Program account subtotal	201,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Contractual services (51000)	4,500
Program account subtotal	4,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100)	110,000
Supplies and materials (57000)	65,000
Travel (54000)	3,500
Contractual services (51000)	55,000
Equipment (56000)	4,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	8,000
Total amount available	316,500

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000)	1,200,000
Program account subtotal	1,516,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund Account - 22181

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 229,000
Temporary service (50200) 24,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 15,000
Travel (54000) 14,000
Contractual services (51000) 22,000
Equipment (56000) 31,000
Fringe benefits (60000) 150,000
Indirect costs (58800) 7,000

Total amount available 502,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Personal service--regular (50100)	42,000
Supplies and materials (57000)	100,000
Contractual services (51000)	40,000
Equipment (56000)	120,000
Fringe benefits (60000)	31,000
Total amount available	333,000
Program account subtotal	835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100)	6,000,000
Temporary service (50200)	2,000,000
Holiday/overtime compensation (50300)	500,000
Supplies and materials (57000)	5,800,000
Travel (54000)	500,000
Contractual services (51000)	5,000,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	100,000
Indirect costs (58800)	100,000
Program account subtotal	22,000,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Personal service--regular (50100)	800,000
Temporary service (50200)	150,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	1,500,000
Travel (54000)	100,000
Contractual services (51000)	100,000
Equipment (56000)	200,000
Fringe benefits (60000)	50,000
Indirect costs (58800)	50,000
Program account subtotal	3,000,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $43,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $324,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $279,000)
Fringe benefits (60090) ... 46,000 ..... (re. $6,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $97,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $190,000)
Fringe benefits (60090) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $18,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $34,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 601,000 ..... (re. $601,000)
Fringe benefits (60090) ... 151,000 ..... (re. $151,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ..... (re. $157,000)
Nonpersonal service (57050) ... 601,000 ..... (re. $408,000)
Fringe benefits (60090) ... 351,000 ..... (re. $51,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ..... (re. $18,000)
Nonpersonal service (57050) ... 601,000 ..... (re. $507,000)
Fringe benefits (60090) ... 351,000 ..... (re. $1,000)
Indirect costs (58850) ... 31,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ..... (re. $31,000)
Nonpersonal service (57050) ... 601,000 ..... (re. $243,000)
Fringe benefits (60090) ... 351,000 ..... (re. $251,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the park operations program, [providing that moneys hereby appropriated] <u>notwithstanding any provisions of the law to the contrary, the amounts appropriated herein</u> shall be available to the program net of refunds, rebates, reimbursements, credits<u>,</u> [and] deductions<u>, repayments, and/or disallowances</u> taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
Temporary service (50200) ... 19,500,000 ..... (re. $7,009,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)
Supplies and materials (57000) ... 25,094,000 ..... (re. $14,206,000)
Travel (54000) ... 337,000 ..... (re. $218,000)
Contractual services (51000) ... 14,616,000 ..... (re. $6,869,000)
Equipment (56000) ... 5,075,000 ..... (re. $2,274,000)
Fringe benefits (60000) ... 4,063,000 ..... (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
Indirect costs (58850) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $1,258,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,244,000)
Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
Indirect costs (58850) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $587,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,429,000)
Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
Indirect costs (58850) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $450,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $959,000)
Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
Indirect costs (58850) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $238,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,081,000)
Fringe benefits (60090) ... 750,000 ..... (re. $750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ..... (re. $331,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $977,000)
Fringe benefits (60090) ... 750,000 ..... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $98,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ..... (re. $76,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 3,500 ..... (re. $3,000)
Contractual services (51000) ... 55,000 ..... (re. $55,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $51,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ..... (re. $56,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 3,500 ..... (re. $3,000)
Contractual services (51000) ... 55,000 ..... (re. $55,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $45,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 110,000 ..... (re. $56,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 55,000 ..... (re. $41,000)
Fringe benefits (60000) ... 71,000 ..... (re. $46,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 209,000 ..... (re. $91,000)
Temporary service (50200) ... 4,000 ..... (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 ..... (re. $4,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 2,000 ..... (re. $2,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 126,000 ..... (re. $53,000)
Indirect costs (58800) ... 6,000 ..... (re. $3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 42,000 ..... (re. $42,000)
Supplies and materials (57000) ... 56,000 ..... (re. $56,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 84,000 ..... (re. $84,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 63,000 ..... (re. $63,000)
Supplies and materials (57000) ... 106,000 ..... (re. $106,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 142,000 ..... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 149,000 ..... (re. $25,000)
Temporary service (50200) ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $6,000)

Supplies and materials (57000) ... 5,000 ..... (re. $3,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 2,000 ..... (re. $1,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 66,000 ..... (re. $18,000)
Indirect costs (58800) ... 5,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 63,000 ..... (re. $63,000)
Supplies and materials (57000) ... 106,000 ..... (re. $105,000)
Contractual services (51000) ... 20,000 ..... (re. $2,000)
Equipment (56000) ... 142,000 ..... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 149,000 ..... (re. $1,000)
Temporary service (50200) ... 4,000 ..... (re. $2,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $7,000)
Supplies and materials (57000) ... 5,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 2,000 ..... (re. $1,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 66,000 ..... (re. $1,000)
Indirect costs (58800) ... 5,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 63,000 ..... (re. $63,000)
Supplies and materials (57000) ... 106,000 ..... (re. $100,000)
Contractual services (51000) ... 20,000 ..... (re. $4,000)
Equipment (56000) ... 142,000 ..... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..... (re. $1,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 6,000,000 ..... (re. $2,047,000)
Temporary service (50200) ... 2,000,000 ..... (re. $2,000,000)
Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)

Supplies and materials (57000) ... 3,800,000 ..... (re. $2,887,000)
Travel (54000) ... 500,000 ..... (re. $500,000)
Contractual services (51000) ... 5,000,000 ..... (re. $688,000)
Equipment (56000) ... 2,000,000 ..... (re. $1,709,000)
Fringe benefits (60000) ... 100,000 ..... (re. $100,000)
Indirect costs (58800) ... 100,000 ..... (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 800,000 ..... (re. $1,000)
Temporary service (50200) ... 150,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) .... 50,000 ..... (re. $10,000)
Supplies and materials (57000) ... 500,000 ..... (re. $500,000)
Travel (54000) ... 100,000 ..... (re. $10,000)
Contractual services (51000) .... 100,000 ..... (re. $100,000)
Equipment (56000) ... 200,000 ..... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..... (re. $5,000)
Indirect costs (58800) ... 50,000 ..... (re. $1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	129,000,000	0
All Funds	129,000,000	0

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 129,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) 129,000,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,903,000	0
Special Revenue Funds - Federal	1,100,000	0
Special Revenue Funds - Other	41,000	0
Internal Service Funds	904,000	0
All Funds	3,948,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,653,000
Supplies and materials (57000)	64,000
Travel (54000)	72,000
Contractual services (51000)	97,000
Equipment (56000)	17,000
Program account subtotal	1,903,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds

may be transferred to aid to localities and may be suballocated to other state agencies (81001).

Personal service (50000)	500,000
Nonpersonal service (57050)	300,000
Fringe benefits (60090)	275,000
Indirect costs (58850)	25,000
Program account subtotal	1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000)	3,000
Contractual services (51000)	3,000
Program account subtotal	6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000)	2,000
Travel (54000)	5,000
Contractual services (51000)	28,000
Program account subtotal	35,000

Internal Service Funds
Agencies Internal Service Fund
Domestic Violence Grant Account - 55067

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	784,000
Supplies and materials (57000)	20,000
Travel (54000)	100,000
Program account subtotal	904,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,672,000	0
Special Revenue Funds - Other	384,000	0
All Funds	4,056,000	0

SCHEDULE

ADMINISTRATION PROGRAM 4,056,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,163,000
Temporary service (50200)	312,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000
Program account subtotal	3,672,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

Contractual services (51000)	69,000
Equipment (56000)	12,000
Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,582,000	0
All Funds	5,582,000	0

SCHEDULE

PUBLIC ETHICS PROGRAM 5,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100)	4,637,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	80,000
Travel (54000)	40,000
Contractual services (51000)	730,000
Equipment (56000)	50,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	5,500,000	5,473,000
Special Revenue Funds - Other	94,982,000	0
All Funds	100,482,000	5,473,000

SCHEDULE

ADMINISTRATION PROGRAM 13,386,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	7,429,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	59,000
Supplies and materials (57000)	266,000
Travel (54000)	97,000
Contractual services (51000)	836,000
Equipment (56000)	177,000
Fringe benefits (60000)	4,284,000
Indirect costs (58800)	210,000

REGULATION OF UTILITIES PROGRAM 87,096,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000)	3,057,000
Nonpersonal service (57050)	939,000
Fringe benefits (60090)	1,448,000
Indirect costs (58850)	56,000
Program account subtotal	5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100)	1,776,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	40,000
Travel (54000)	35,000
Contractual services (51000)	94,000
Equipment (56000)	22,000
Fringe benefits (60000)	1,002,000
Indirect costs (58800)	56,000
Program account subtotal	3,039,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100)	38,108,000
Temporary service (50200)	184,000
Holiday/overtime compensation (50300)	142,000
Supplies and materials (57000)	654,000
Travel (54000)	565,000
Contractual services (51000)	12,713,000
Equipment (56000)	268,000
Fringe benefits (60000)	24,777,000
Indirect costs (58800)	1,146,000
Program account subtotal	78,557,000

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulation of utilities program (48602).
Personal service (50000) ... 3,057,000 ..... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ..... (re. $912,000)
Fringe benefits (60090) ... 1,448,000 ..... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ..... (re. $56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	10,796,000	263,000
Special Revenue Funds - Federal	9,101,000	19,913,713
Special Revenue Funds - Other	56,806,000	4,159,800
All Funds	76,703,000	24,336,513

SCHEDULE

ADMINISTRATION PROGRAM 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	1,915,000
Temporary service (50200)	36,000
Holiday/overtime compensation (50300)	5,000

AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for

services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100)	1,112,000	
Holiday/overtime compensation (50300)	3,000	
Supplies and materials (57000)	4,000	
Travel (54000)	23,000	
Contractual services (51000)	212,000	
Equipment (56000)	15,000	
Fringe benefits (60000)	645,000	
Indirect costs (58800)	36,000	
BUSINESS AND LICENSING SERVICES PROGRAM		47,205,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100)	21,261,000
Supplies and materials (57000)	1,800,000
Travel (54000)	544,000
Contractual services (51000)	9,950,000
Equipment (56000)	457,000
Fringe benefits (60000)	12,488,000

Indirect costs (58800) 705,000

CODE ENFORCEMENT PROGRAM 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) 900,000
Equipment (56000) 685,000
Fringe benefits (60000) 550,000
Indirect costs (58800) 30,000

CONSUMER PROTECTION PROGRAM 4,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) 1,586,000

Program account subtotal 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) 27,000
Nonpersonal service (57050) 6,000
Fringe benefits (60090) 17,000
Indirect costs (58850) 1,000

Program account subtotal 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100)	650,000
Supplies and materials (57000)	6,000
Travel (54000)	6,000
Contractual services (51000)	6,000
Fringe benefits (60000)	312,000
Indirect costs (58800)	20,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100)	500,000
Contractual services (51000)	300,000
Fringe benefits (60000)	315,000
Indirect costs (58800)	15,000
Program account subtotal	1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply

comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000)	1,000,000	
Program account subtotal	1,000,000	
LAKE GEORGE PARK COMMISSION PROGRAM		2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

Personal service--regular (50100)	517,000
Temporary service (50200)	171,000
Supplies and materials (57000)	40,000
Travel (54000)	15,000
Contractual services (51000)	506,000
Equipment (56000)	41,000
Fringe benefits (60000)	392,000
Indirect costs (58800)	20,000
Program account subtotal	1,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100)	35,000
Contractual services (51000)	285,000

Fringe benefits (60000) 20,000
Indirect costs (58800) 10,000

Program account subtotal 350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,764,000

General Fund
State Purposes Account - 10050

For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) 5,526,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 4,000

Program account subtotal 5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) 2,000,000
Nonpersonal service (57050) 608,000
Fringe benefits (60090) 772,000
Indirect costs (58850) 20,000

Program account subtotal 3,400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program (51023).

Personal service (50000) 257,000
Nonpersonal service (57050) 78,000
Fringe benefits (60090) 62,000

Indirect costs (58850) 3,000

Program account subtotal 400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) 2,952,000
Nonpersonal service (57050) 538,000
Fringe benefits (60090) 985,000
Indirect costs (58850) 25,000

Program account subtotal 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

Personal service (50000) 300,000
Nonpersonal service (57050) 75,000
Fringe benefits (60090) 150,000
Indirect costs (58850) 75,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs (51037).

Personal service (50000) 75,000
Nonpersonal service (57050) 27,000
Fringe benefits (60090) 38,000
Indirect costs (58850) 10,000

Program account subtotal 150,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 119,000

Program account subtotal 154,000

OFFICE FOR NEW AMERICANS 442,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) 135,000
For additional contractual services 20,000

TUG HILL COMMISSION PROGRAM 1,147,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

Personal service--regular (50100)	989,000
Supplies and materials (57000)	13,000
Travel (54000)	8,000
Contractual services (51000)	85,000
Equipment (56000)	2,000
Program account subtotal	1,097,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000)	50,000
Program account subtotal	50,000

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).
Supplies and Materials (57000) ... 200,000 ..... (re. $160,000)
Travel (54000) ... 200,000 ..... (re. $28,000)
Contractual services (51000) ... 100,000 ..... (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $134,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $107,600)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $4,300)
Fringe benefits (60000) ... 20,000 ..... (re. $15,200)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $6,500)
Fringe benefits (60000) ... 20,000 ..... (re. $9,000)
Indirect costs (58800) ... 10,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $7,000)
Indirect costs (58800) ... 10,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).

Contractual services (51000) ... 285,000 ..... (re. $9,000)
Indirect costs (58800) ... 10,000 ..... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..... (re. $772,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 608,000 ..... (re.$ 608,000)
Fringe benefits (60090) ... 772,000 ..... (re. $772,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $132,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $132,500)
Fringe benefits (60090) ... 772,000 ..... (re. $316,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $216,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 62,000 ..... (re. $62,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $75,300)
Nonpersonal service (57050) ... 78,000 ..... (re. $72,000)
Fringe benefits (60090) ... 62,000 ..... (re. $5,000)
Indirect costs (58850) ... 3,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $80,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $400,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,782,400)
Nonpersonal service (57050) ... 538,000 ..... (re. $67,000)
Fringe benefits (60090) ... 985,000 ..... (re. $362,400)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $435,000)
Fringe benefits (60090) ... 985,000 ..... (re. $260,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ..... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $294,000)
Fringe benefits (60090) ... 985,000 ..... (re. $187,000)
Indirect costs (58850) ... 25,000 ..... (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $20,000)
Fringe benefits (60090) ... 985,000 ..... (re. $275,000)
Indirect costs (58850) ... 25,000 ..... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	735,899,000	0
Special Revenue Funds - Federal	16,838,000	59,498,000
Special Revenue Funds - Other	133,039,000	0
All Funds	885,776,000	59,498,000

SCHEDULE

ADMINISTRATION PROGRAM 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	14,037,000
Temporary service (50200)	34,000
Holiday/overtime compensation (50300)	415,000
Supplies and materials (57000)	33,000
Travel (54000)	40,000
Contractual services (51000)	405,000
Program account subtotal	14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).

Contractual services (51000)	8,000
Program account subtotal	8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167

For services and expenses related to the administration program (81001).

Supplies and materials (57000)	5,000	
Travel (54000)	1,000	
Contractual services (51000)	690,000	
Equipment (56000)	4,000	
Program account subtotal	700,000	
CRIMINAL INVESTIGATION ACTIVITIES PROGRAM		227,826,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigation activities program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

Personal service--regular (50100)	190,059,000
Holiday/overtime compensation (50300)	14,711,000
Supplies and materials (57000)	1,398,000
Travel (54000)	624,000
Contractual services (51000)	7,458,000
Equipment (56000)	52,000
Total amount available	214,302,000

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

Personal service--regular (50100)	1,750,000
Supplies and materials (57000)	50,000
Contractual services (51000)	100,000
Equipment (56000)	100,000
Program account subtotal	216,302,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combating internet crimes against children (50122).

Personal service (50000)	150,000
Nonpersonal service (57050)	483,000
Fringe benefits (60090)	65,000
Indirect costs (58850)	2,000
Program account subtotal	700,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the criminal investigation activities program (50112).

Personal service--regular (50100)	5,427,000	
Holiday/overtime compensation (50300)	118,000	
Supplies and materials (57000)	400,000	
Travel (54000)	62,000	
Contractual services (51000)	517,000	
Equipment (56000)	335,000	
Fringe benefits (60000)	3,573,000	
Indirect costs (58800)	392,000	
Program account subtotal	10,824,000	
PATROL ACTIVITIES PROGRAM		558,312,000

General Fund
State Purposes Account - 10050

For services and expenses related to the patrol activities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100)	419,808,000
Holiday/overtime compensation (50300)	34,121,000
Supplies and materials (57000)	1,941,000
Travel (54000)	2,027,000
Contractual services (51000)	6,102,000
Equipment (56000)	656,000
Total amount available	464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) 250,000

Program account subtotal 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) 3,700,000
Nonpersonal service (57050) 1,593,000
Fringe benefits (60090) 1,163,000
Indirect costs (58850) 44,000

Program account subtotal 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904) (50113).

Personal service--regular (50100) 36,000,000
Holiday/overtime compensation (50300) 5,000,000
Supplies and materials (57000) 30,000
Fringe benefits (60000) 26,500,000

Program account subtotal 67,530,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

For services and expenses related to the patrol activities program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

Equipment (56000) 16,000,000

Program account subtotal 16,000,000

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

For services and expenses related to the patrol activities program (50113).

Personal service--regular (50100)	2,572,000	
Holiday/overtime compensation (50300)	380,000	
Supplies and materials (57000)	35,000	
Travel (54000)	2,000	
Equipment (56000)	388,000	
Program account subtotal	3,377,000	
TECHNICAL POLICE SERVICES PROGRAM		83,966,000

General Fund
State Purposes Account - 10050

For services and expenses related to the technical police services program.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100)	23,214,000
Temporary service (50200)	1,695,000
Holiday/overtime compensation (50300)	2,365,000
Supplies and materials (57000)	6,383,000
Travel (54000)	379,000
Contractual services (51000)	5,080,000
Equipment (56000)	412,000
Total amount available	39,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000)	200,000
Program account subtotal	39,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000)	295,000
Nonpersonal service (57050)	1,695,000
Fringe benefits (60090)	110,000
Total amount available	2,100,000

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000)	250,000
Nonpersonal service (57050)	638,000
Fringe benefits (60090)	108,000
Indirect costs (58850)	4,000
Total amount available	1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000)	2,500,000
Nonpersonal service (57050)	2,500,000
Fringe benefits (60090)	1,500,000
Indirect costs (58850)	38,000
Total amount available	6,538,000
Program account subtotal	9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000)	14,000,000
Contractual services (51000)	10,500,000
Equipment (56000)	1,000,000
Program account subtotal	25,500,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

Personal service--regular (50100)	4,000,000
Supplies and materials (57000)	2,404,000
Travel (54000)	6,000
Contractual services (51000)	2,490,000
Equipment (56000)	200,000
Program account subtotal	9,100,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
Personal service (50000) ... 150,000 ..... (re. $150,000)
Nonpersonal service (57050) ... 483,000 ..... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..... (re. $65,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 3,700,000 ..... (re. $2,650,000)
Nonpersonal service (57050) ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ..... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ..... (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ..... (re. $19,540,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ..... (re. $22,237,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ..... (re. $638,000)
Fringe benefits (60090) ... 108,000 ..... (re. $108,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
Personal service (50000) ... 145,000 ..... (re. $4,000)
Nonpersonal service (57050) ... 940,000 ..... (re. $378,000)
Fringe benefits (60090) ... 15,000 ..... (re. $1,000)
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ..... (re. $626,000)
Fringe benefits (60090) ... 108,000 ..... (re. $108,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ..... (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,263,000)
Fringe benefits (60090) ... 1,500,000 ..... (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).
Personal service (50000) ... 540,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 295,000 ..... (re. $153,000)
Fringe benefits (60090) ... 3,865,000 ..... (re. $2,465,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,858,403,000	643,000
Special Revenue Funds - Federal	442,600,000	626,079,000
Special Revenue Funds - Other	7,666,783,100	674,524,000
Internal Service Funds	24,300,000	0
All Funds	9,992,086,100	1,301,246,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS 1,858,403,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) 1,858,403,000

Total general fund support 1,858,403,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 442,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) 8,000,000

For services and expenses related to the federal college work study program (50948) 14,000,000

Program account subtotal 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) 400,000,000

Program account subtotal 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program (50950) 500,000

Program account subtotal 500,000

Total special revenue funds - federal 442,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) 343,400,000

STUDENT LOANS 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany 49,157,700

For services and expenses of the state university of New York at Binghamton 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent

provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation 37,959,800

For services and expenses of the state university college of environmental science and forestry 19,979,700

For services and expenses of the state university college of optometry 10,008,100

STATE UNIVERSITY COLLEGES 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts

appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport	15,479,800
For services and expenses of the state university college at Buffalo	21,191,300
For services and expenses of the state university college at Cortland	12,390,400
For services and expenses of the state university empire state college	7,686,500
For services and expenses of the state university college at Fredonia	11,580,300
For services and expenses of the state university college at Geneseo	10,565,400
For services and expenses of the state university college at New Paltz	14,013,600
For services and expenses of the state university college at Old Westbury	8,901,900
For services and expenses of the state university college at Oneonta	11,357,100
For services and expenses of the state university college at Oswego	13,866,000
For services and expenses of the state university college at Plattsburgh	10,654,100
For services and expenses of the state university college at Potsdam	11,117,200
For services and expenses of the state university college at Purchase	12,704,000
For services and expenses of the state university maritime college	7,812,900
STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture,

shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred	7,325,600	
For services and expenses of the state university college of technology at Canton	5,522,100	
For services and expenses of the state university college of agriculture and technology at Cobleskill	6,029,300	
For services and expenses of the state university college of technology at Delhi.	5,663,600	
For services and expenses of the state university college of technology at Farmingdale	11,108,600	
For services and expenses of the state university college of agriculture and technology at Morrisville	7,142,100	
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute	11,176,600	
UNIVERSITY-WIDE PROGRAMS		154,843,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976)	621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime (50974)	239,600

For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational

opportunity grant program; and the college work study program (50980) 3,114,100

For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) 1,570,700

For graduate diversity fellowships (50975).. 6,039,300

For services and expenses of providing services to students with disabilities (50979) 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) 591,400

For services and expenses of the state university of New York hispanic leadership institute (50807) 200,000

For services and expenses of the Native American program (50444) 215,200

For services and expenses of the trustees underrepresented faculty initiative (50988) 422,000

Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) 32,170,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) 62,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in

accordance with a plan approved by the director of the budget (50990) 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) 279,300

For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) 1,826,200

For the college of nanoscale science and engineering (50986) 1,928,600

For services and expenses of the sea grant institute (50447) 411,800

For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999). 205,600

For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) 3,164,300

For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) 1,663,600

For services and expenses of the small business development centers (50991) 1,973,200

For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) 1,800,000

For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) 360,400

For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) 1,607,700

For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) .. 435,600

For academic equipment replacement (50997).. 4,373,200

For services and expenses related to the operation of child care centers for the benefit of students at the state operated

campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) 1,567,800

For tuition reimbursement for community college employees (50982) 116,700

For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) 2,050,000

For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) .. 4,764,400

For services and expenses of the library and educational technology programs, including Open SUNY (50994) 5,081,600

For expenses of university-wide student governance (50987) 57,100

For services and expenses of the library conservation program (50443) 350,000

For services and expenses of the administration of charter schools (50446) 848,600

For services and expenses of multimedia services, including the New York Network (50992) 118,500

For services and expenses of the New York state veterinary college at Cornell (50407) 250,000

For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) 500,000

For services and expenses of the center for women in government (50892) 100,000

Subtotal - university-wide programs 154,843,600

SYSTEM ADMINISTRATION 35,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment

courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) 35,804,300

Total of state-operated institutions general operating schedule 884,842,500

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the

proceeds deposited from the sale of surplus state university property (50939) ... 1,922,663,800

Total gross operating - state-operated institutions support 2,807,506,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law.
Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.
For services and expenses of the New York state college of Ceramics - Alfred University (50939) 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university (50962) 78,913,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) 138,000
For Cornell land scrip (50960) 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission (50959) 42,145,700

Amount available - New York statutory colleges - Cornell University 121,231,700

Total of statutory and contract colleges support 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support 2,936,826,100

GENERAL INCOME REIMBURSABLE 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) 837,800,000

HOSPITAL INCOME REIMBURSABLE 3,294,457,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) 3,194,457,000

Program account subtotal 3,194,457,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) 100,000,000

Program account subtotal 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE 53,400,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home (50933) 53,400,000

SUNY STABILIZATION..... 15,000,000

Special Revenue Funds - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses (50928) 15,000,000

TUITION REIMBURSABLE 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020 (50931) 151,900,000

Total special revenue funds - other 7,666,783,100

INTERNAL SERVICE FUNDS

BANKING SERVICES 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932).. 24,300,000

Total internal service funds 24,300,000

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $4,367,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $10,692,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 7,000,000 ..... (re. $327,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ..... (re. $2,925,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 7,000,000 ..... (re. $1,034,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ..... (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 7,000,000 ..... (re. $1,123,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ..... (re. $2,405,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 7,000,000 ..... (re. $1,346,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ..... (re. $2,660,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ..... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ..... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ..... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ..... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ..... (re. $84,977,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) ..... 1,000,000 ..... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2019:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ..... 837,800,000 ..... (re. $674,524,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	31,161,000	0
All Funds	31,161,000	0

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 31,161,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100)	12,911,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	66,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	17,677,000
Equipment (56000)	87,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	271,016,000	0
Special Revenue Funds - Federal	0	5,000,000
Special Revenue Funds - Other	117,977,000	0
Internal Service Funds	74,642,400	12,000,000
All Funds	463,635,400	17,000,000

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100)	17,574,000
Temporary service (50200)	142,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	3,018,000
Travel (54000)	134,000
Contractual services (51000)	11,743,000
Equipment (56000)	891,000

CONCILIATION AND MEDIATION PROGRAM 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100)	1,491,000	
Temporary service (50200)	50,000	
Holiday/overtime compensation (50300)	10,000	
Supplies and materials (57000)	4,000	
Travel (54000)	69,000	
Contractual services (51000)	4,000	
Equipment (56000)	1,000	

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM		250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100)	250,000	

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM		4,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).

Personal service--regular (50100)	354,000
Supplies and materials (57000)	300,000
Contractual services (51000)	3,000,000
Equipment (56000)	108,000
Fringe benefits (60000)	227,000
Indirect costs (58800)	11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM 417,656,400

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	222,565,000
Temporary service (50200)	1,247,000
Holiday/overtime compensation (50300)	2,190,000
Supplies and materials (57000)	768,000
Travel (54000)	5,129,000
Contractual services (51000)	3,555,000
Equipment (56000)	121,000

Program account subtotal 235,575,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	181,000
Supplies and materials (57000)	2,000
Contractual services (51000)	200,000
Fringe benefits (60000)	111,000
Indirect costs (58800)	6,000
Program account subtotal	500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100)	2,419,000
Supplies and materials (57000)	45,000
Travel (54000)	120,000
Contractual services (51000)	50,000
Equipment (56000)	35,000
Fringe benefits (60000)	1,361,000
Indirect costs (58800)	65,000
Program account subtotal	4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000)	1,050,000
Contractual services (51000)	400,000
Equipment (56000)	1,050,000
Program account subtotal	2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000)	1,050,000
Contractual services (51000)	400,000
Equipment (56000)	1,050,000
Program account subtotal	2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000)	1,050,000
Travel (54000)	200,000
Contractual services (51000)	200,000
Equipment (56000)	1,050,000
Program account subtotal	2,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	1,886,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	2,000
Contractual services (51000)	98,000
Fringe benefits (60000)	980,000
Indirect costs (58800)	51,000
Program account subtotal	3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	717,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	1,000
Contractual services (51000)	49,000
Fringe benefits (60000)	373,000
Indirect costs (58800)	19,000
Program account subtotal	1,164,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	35,566,000
Temporary service (50200)	1,315,000
Supplies and materials (57000)	2,553,000
Travel (54000)	2,000,000
Contractual services (51000)	18,000,000
Equipment (56000)	2,000,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

Fringe benefits (60000) 16,799,000
Indirect costs (58800) 1,420,000

Program account subtotal 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) 11,500,000

Program account subtotal 11,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	3,000,000
Supplies and materials (57000)	2,000,000
Travel (54000)	25,700
Contractual services (51000)	18,180,000
Equipment (56000)	200,000
Fringe benefits (60000)	1,874,400
Indirect costs (58800)	99,900
Program account subtotal	25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-

man of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100)	30,317,600	
Contractual services (51000)	789,600	
Fringe benefits (60000)	18,070,600	
Indirect costs (58800)	84,600	
Program account subtotal	49,262,400	
TREASURY MANAGEMENT PROGRAM		6,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).

Personal service--regular (50100)	2,549,000
Temporary service (50200)	25,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	410,000
Travel (54000)	10,000
Contractual services (51000)	1,900,000
Equipment (56000)	15,000
Fringe benefits (60000)	1,572,000
Indirect costs (58800)	56,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2019:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ..... (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ..... (re. $10,000,000)
Equipment (56000) ... 200,000 ..... (re. $200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,040,000	0
All Funds	3,040,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

Personal service--regular (50100)	2,794,000
Temporary service (50200)	32,000
Supplies and materials (57000)	81,000
Travel (54000)	41,000
Contractual services (51000)	81,000
Equipment (56000)	11,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	380,772,000	256,955,000
Special Revenue Funds - Federal	30,767,000	134,928,000
Special Revenue Funds - Other	16,792,000	18,275,000
All Funds	428,331,000	410,158,000

SCHEDULE

BUS SAFETY PROGRAM 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100)	7,032,000
Holiday/overtime compensation (50300)	934,000
Supplies and materials (57000)	30,000
Travel (54000)	498,000
Contractual services (51000)	78,000
Equipment (56000)	108,000

MOTOR CARRIER SAFETY PROGRAM 7,492,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100)	4,053,000
Holiday/overtime compensation (50300)	192,000
Supplies and materials (57000)	94,000
Travel (54000)	120,000
Contractual services (51000)	3,015,000
Equipment (56000)	18,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 44,349,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050)	1,060,000
Program account subtotal	1,060,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000)	2,499,000
Nonpersonal service (57050)	4,072,000
Fringe benefits (60090)	1,443,000
Indirect costs (58850)	123,000
Program account subtotal	8,137,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000)	10,510,000
Nonpersonal service (57050)	4,480,000
Fringe benefits (60090)	6,066,000
Indirect costs (58850)	514,000
Program account subtotal	21,570,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100)	518,000
Holiday/overtime compensation (50300)	158,000
Supplies and materials (57000)	217,000
Travel (54000)	54,000
Contractual services (51000)	64,000
Equipment (56000)	72,000
Fringe benefits (60000)	324,000
Indirect costs (58800)	18,000
Program account subtotal	1,425,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100)	2,857,000
Holiday/overtime compensation (50300)	411,000
Supplies and materials (57000)	32,000
Travel (54000)	204,000
Contractual services (51000)	211,000
Equipment (56000)	44,000
Fringe benefits (60000)	1,783,000
Indirect costs (58800)	98,000
Program account subtotal	5,640,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100)	797,000
Holiday/overtime compensation (50300)	18,000
Supplies and materials (57000)	6,000
Travel (54000)	12,000
Contractual services (51000)	210,000
Equipment (56000)	6,000
Fringe benefits (60000)	498,000
Indirect costs (58800)	28,000
Program account subtotal	1,575,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100)	139,000
Travel (54000)	11,000
Contractual services (51000)	4,700,000
Fringe benefits (60000)	87,000
Indirect costs (58800)	5,000
Program account subtotal	4,942,000

OPERATIONS PROGRAM 366,858,000

General Fund
State Purposes Account - 10050

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100)	124,781,000
Temporary service (50200)	4,102,000
Holiday/overtime compensation (50300)	34,765,000
Supplies and materials (57000)	137,951,000
Travel (54000)	102,000
Contractual services (51000)	61,400,000
Equipment (56000)	547,000
Program account subtotal	363,648,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

Supplies and materials (57000)	1,000
Contractual services (51000)	208,000
Equipment (56000)	1,000
Program account subtotal	210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Supplies and materials (57000)	1,000,000	
Contractual services (51000)	1,000,000	
Equipment (56000)	1,000,000	
Program account subtotal	3,000,000	
RAIL SAFETY PROGRAM		952,000

General Fund
State Purposes Account - 10050

For services and expenses of the rail safety program (54215).

Personal service--regular (50100)	797,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	18,000
Travel (54000)	74,000
Contractual services (51000)	6,000
Equipment (56000)	7,000

BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $3,452,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $356,000)
Travel (54000) ... 498,000 ..... (re. $360,000)
Contractual services (51000) ... 78,000 ..... (re. $77,000)
Equipment (56000) ... 108,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ..... (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ..... (re. $75,000)
Supplies and materials (57000) ... 25,000 ..... (re. $2,000)
Travel (54000) ... 415,000 ..... (re. $142,000)
Contractual services (51000) ... 65,000 ..... (re. $4,000)
Equipment (56000) ... 90,000 ..... (re. $13,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,053,000 ..... (re. $1,895,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $77,000)
Supplies and materials (57000) ... 94,000 ..... (re. $92,000)
Travel (54000) ... 120,000 ..... (re. $81,000)
Contractual services (51000) ... 3,015,000 ..... (re. $2,833,000)
Equipment (56000) ... 18,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 3,377,000 ..... (re. $410,000)
Holiday/overtime compensation (50300) ... 160,000 ..... (re. $33,000)
Supplies and materials (57000) ... 78,000 ..... (re. $65,000)
Travel (54000) ... 100,000 ..... (re. $32,000)
Contractual services (51000) ... 2,512,000 ..... (re. $1,560,000)
Equipment (56000) ... 15,000 ..... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ..... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ..... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ..... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ..... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ..... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ..... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. $2,387,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ..... (re. $1,418,000)
Indirect costs (58850) ... 108,000 ..... (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. $1,345,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,028,000)
Fringe benefits (60090) ... 1,336,000 ..... (re. $848,000)
Indirect costs (58850) ... 108,000 ..... (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ..... (re. $1,007,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $3,246,000)
Fringe benefits (60090) ... 1,311,000 ..... (re. $282,000)
Indirect costs (58850) ... 119,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,399,000 ..... (re. $1,069,000)
Nonpersonal service (57050) ... 4,170,000 ..... (re. $2,623,000)
Fringe benefits (60090) ... 1,283,000 ..... (re. $758,000)
Indirect costs (58850) ... 97,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,399,000 ..... (re. $655,000)
Nonpersonal service (57050) ... 3,070,000 ..... (re. $2,822,000)
Fringe benefits (60090) ... 822,000 ..... (re. $460,000)
Indirect costs (58850) ... 55,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service (50000) ... 1,282,000 ..... (re. $452,000)
Nonpersonal service (57050) ... 3,374,000 ..... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,253,000 ..... (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 1,767,000 ..... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ... .
5,714,000 ..... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ..... (re. $6,257,000)
Indirect costs (58850) ... 514,000 ..... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,077,000)

Fringe benefits (60090) ... 6,567,000 ..... (re. $4,704,000)
Indirect costs (58850) ... 668,000 ..... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ..... (re. $4,611,000)
Indirect costs (58850) ... 462,000 ..... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ..... (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 ..... (re. $44,000)
Indirect costs (58850) ... 151,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ..... (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,096,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,511,000 ..... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ..... (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 518,000 ..... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ..... (re. $63,000)
Supplies and materials (57000) ... 217,000 ..... (re. $215,000)
Travel (54000) ... 54,000 ..... (re. $34,000)
Contractual services (51000) ... 64,000 ..... (re. $64,000)
Equipment (56000) ... 72,000 ..... (re. $13,000)

Fringe benefits (60000) ... 432,000 ..... (re. $224,000)
Indirect costs (58800) ... 24,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 432,000 ..... (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ..... (re. $13,000)
Supplies and materials (57000) ... 181,000 ..... (re. $110,000)
Travel (54000) ... 45,000 ..... (re. $24,000)
Contractual services (51000) ... 53,000 ..... (re. $13,000)
Fringe benefits (60000) ... 360,000 ..... (re. $19,000)
Indirect costs (58800) ... 18,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 419,000 ..... (re. $2,000)
Supplies and materials (57000) ... 181,000 ..... (re. $154,000)
Travel (54000) ... 45,000 ..... (re. $16,000)
Contractual services (51000) ... 53,000 ..... (re. $16,000)
Indirect costs (58800) ... 18,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Holiday/overtime compensation (50300) ... 126,000 ..... (re. $20,000)
Supplies and materials (57000) ... 180,000 ..... (re. $173,000)
Travel (54000) ... 45,000 ..... (re. $23,000)
Contractual services (51000) ... 51,000 ..... (re. $15,000)
Equipment (56000) ... 58,000 ..... (re. $58,000)
Fringe benefits (60000) ... 304,000 ..... (re. $12,000)
Indirect costs (58800) ... 14,000 ..... (re. $1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Supplies and materials (57000) ... 181,000 ..... (re. $80,000)
Travel (54000) ... 45,000 ..... (re. $22,000)
Contractual services (51000) ... 53,000 ..... (re. $14,000)
Equipment (56000) ... 60,000 ..... (re. $23,000)
Fringe benefits (60000) ... 299,000 ..... (re. $32,000)
Indirect costs (58800) ... 14,000 ..... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ..... (re. $1,601,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $89,000)
Supplies and materials (57000) ... 32,000 ..... (re. $17,000)
Travel (54000) ... 204,000 ..... (re. $157,0000)
Contractual services (51000) ... 211,000 ..... (re. $210,000)
Equipment (56000) ... 44,000 ..... (re. $43,000)
Fringe benefits (60000) ... 2,087,000 ..... (re. $1,146,000)
Indirect costs [(58850)] <u>(58800)</u> ... 113,000 ..... (re. $63,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,381,000 ..... (re. $407,000)

Holiday/overtime compensation (50300) ... 342,000 ..... (re. $40,000)
Travel (54000) ... 170,000 ..... (re. $60,000)
Contractual services (51000) ... 176,000 ..... (re. $170,000)
Equipment (56000) ... 37,000 ..... (re. $15,000)
Fringe benefits (60000) ... 1,740,000 ..... (re. $260,000)
Indirect costs [(58850)] (58800) ... 84,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,176,000 ..... (re. $18,000)
Travel (54000) ... 170,000 ..... (re. $59,000)
Contractual services (51000) ... 176,000 ..... (re. $171,000)
Equipment (56000) ... 37,000 ..... (re. $35,000)
Fringe benefits (60000) ... 1,530,000 ..... (re. $382,000)
Indirect costs [(58850)] (58800) ... 78,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Travel (54000) ... 170,000 ..... (re. $77,000)
Contractual services (51000) ... 176,000 ..... (re. $169,000)
Equipment (56000) ... 37,000 ..... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Supplies and materials (57000) ... 26,000 ..... (re. $2,000)
Travel (54000) ... 170,000 ..... (re. $60,000)
Contractual services (51000) ... 177,000 ..... (re. $69,000)
Equipment (56000) ... 37,000 ..... (re. $37,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $18,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 521,000 ..... (re. $326,000)
Indirect costs (58800) ... 28,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 664,000 ..... (re. $172,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $13,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 175,000 ..... (re. $152,000)
Equipment (56000) ... 5,000 ..... (re. $5,000)
Fringe benefits (60000) ... 434,000 ..... (re. $183,000)
Indirect costs (58800) ... 21,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 622,000 ..... (re. $330,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $1,000)
Travel (54000) ... 306,000 ..... (re. $35,000)
Contractual services (51000) ... 102,000 ..... (re. $102,000)
Equipment (56000) ... 73,000 ..... (re. $73,000)
Fringe benefits (60000) ... 391,000 ..... (re. $211,000)
Indirect costs (58800) ... 21,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ..... (re. $16,000)
Contractual services (51000) ... 102,000 ..... (re. $99,000)
Equipment (56000) ... 73,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 ..... (re. $18,000)
Contractual services (51000) ... 102,000 ..... (re. $24,000)
Equipment (56000) ... 73,000 ..... (re. $73,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ..... (re. $139,000)
Travel (54000) ... 11,000 ..... (re. $11,000)
Contractual services (51000) ... 4,700,000 ..... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ..... (re. $89,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ..... (re. $135,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 4,700,000 ..... (re. $1,112,000)
Fringe benefits (60000) ... 86,000 ..... (re. $86,000)
Indirect costs (58800) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ..... (re. $132,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 4,700,000 ..... (re. $190,000)
Fringe benefits (60000) ... 82,000 ..... (re. $82,000)
Indirect costs (58800) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 3,897,000 ..... (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 3,897,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Contractual services (51000) ... 3,910,000 ..... (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .....
124,781,000 ..... (re. $44,477,000)
Temporary service (50200) ... 4,102,000 ..... (re. $3,254,000)
Holiday/overtime compensation (50300) .....
34,765,000 ..... (re. $25,448,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
Travel (54000) ... 102,000 ..... (re. $102,000)
Contractual services (51000) ... 61,400,000 ..... (re. $33,209,000)
Equipment (56000) ... 547,000 ..... (re. $221,000)

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ..... (re. $310,000)
Holiday/overtime compensation (50300) .....
34,765,000 ..... (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ..... (re. $4,628,000)
Travel (54000) ... 3,000,000 ..... (re. $100,000)
Contractual services (51000) ... 48,116,000 ..... (re. $1,614,000)
Equipment (56000) ... 16,511,000 ..... (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 208,000 ..... (re. $198,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 208,000 ..... (re. $208,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 208,000 ..... (re. $135,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ..... (re. $24,000)
Contractual services (51000) ... 68,000 ..... (re. $8,000)
Equipment (56000) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ..... (re. $73,000)
Contractual services (51000) ... 68,000 ..... (re. $11,000)
Equipment (56000) ... 69,000 ..... (re. $69,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ..... (re. $394,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $22,000)
Supplies and materials (57000) ... 18,000 ..... (re. $13,000)
Travel (54000) ... 74,000 ..... (re. $31,000)
Contractual services (51000) ... 6,000 ..... (re. $6,000)
Equipment (56000) ... 7,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 664,000 ..... (re. $65,000)
Holiday/overtime compensation (50300) ... 41,000 ..... (re. $11,000)
Supplies and materials (57000) ... 15,000 ..... (re. $7,000)
Travel (54000) ... 61,000 ..... (re. $21,000)
Contractual services (51000) ... 5,000 ..... (re. $5,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,722,000	500,000
Special Revenue Funds - Federal	2,025,000	4,127,000
All Funds	8,747,000	4,627,000

SCHEDULE

ADMINISTRATION PROGRAM 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	367,000
Supplies and materials (57000)	10,000
Travel (54000)	14,000
Contractual services (51000)	70,000
Equipment (56000)	19,000

VETERANS' BENEFITS ADVISING PROGRAM 6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).

Personal service--regular (50100)	5,781,000	
Holiday/overtime compensation (50300)	23,000	
Supplies and materials (57000)	63,000	
Travel (54000)	104,000	
Contractual services (51000)	181,000	
Equipment (56000)	90,000	

VETERANS' EDUCATION PROGRAM		2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the veterans' education program (54610).

Personal service (50000)	1,199,000
Nonpersonal service (57050)	208,000
Fringe benefits (60090)	549,000
Indirect costs (58850)	69,000

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ..... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ..... (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $208,000)
Fringe benefits (60090) ... 549,000 ..... (re. $549,000)
Indirect costs (58850) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ..... (re. $650,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $140,000)
Fringe benefits (60090) ... 549,000 ..... (re. $236,000)
Indirect costs (58850) ... 69,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ..... (re. $720,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $72,000)
Fringe benefits (60090) ... 549,000 ..... (re. $219,000)
Indirect costs (58850) ... 69,000 ..... (re. $47,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	7,413,000	11,315,000
Special Revenue Funds - Other	6,496,000	0
All Funds	13,909,000	11,315,000

SCHEDULE

ADMINISTRATION PROGRAM 11,639,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000)	2,700,000
Nonpersonal service (57050)	1,768,000
Program account subtotal	4,468,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

For services and expenses related to crime victims compensation (19917).

Personal service (50000)	400,000
Nonpersonal service (57050)	275,000
Program account subtotal	675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

For services and expenses related to the administration program (81001).

Supplies and materials (57000)	15,000
Travel (54000)	10,000
Contractual services (51000)	80,000
Program account subtotal	105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the administration program.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,219,000
Supplies and materials (57000)	60,000
Travel (54000)	24,000
Contractual services (51000)	311,000
Equipment (56000)	15,000
Fringe benefits (60000)	1,800,000
Indirect cost (58800)	94,000
Program account subtotal	5,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	550,000
Supplies and materials (57000)	98,000
Travel (54000)	72,000
Contractual services (51000)	50,000
Equipment (56000)	98,000
Program account subtotal	868,000

VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000)	1,600,000
Nonpersonal service (57050)	210,000
Fringe benefits (60090)	460,000
Program account subtotal	2,270,000

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 ..... (re. $2,600,000)
Nonpersonal service (57050) ... 768,000 ..... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,000,000 ..... (re. $908,000)
Nonpersonal service (57050) ... 768,000 ..... (re. $703,000)
Fringe benefits (60090) ... 1,100,000 ..... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ..... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ..... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ..... (re. $186,000)
Nonpersonal service (57050) ... 274,000 ..... (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ..... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 .....(re. $1,484,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the

director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 ..... (re. $385,000)
Nonpersonal service (57050) ... 210,000 ..... (re. $130,000)
Fringe benefits (60090) ... 460,000 ..... (re. $291,000)

By chapter 50, section 1, of the laws of 2018:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ... 830,000 ..... (re. $51,000)
Nonpersonal service (57050) ... 210,000 ..... (re. $112,000)
Fringe benefits (60090) ... 460,000 ..... (re. $143,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,162,000	0
Special Revenue Funds - Other	150,000	0
All Funds	1,312,000	0

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100)	750,000
Supplies and materials (57000)	25,000
Travel (54000)	28,000
Contractual services (51000)	320,000
Equipment (56000)	39,000
Program account subtotal	1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) 50,000

Program account subtotal 50,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	196,439,000	0
All Funds	196,439,000	0

SCHEDULE

WORKERS' COMPENSATION PROGRAM 196,439,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100)	84,130,000
Temporary service (50200)	173,000
Holiday/overtime compensation (50300)	402,000
Supplies and materials (57000)	3,269,000
Travel (54000)	1,010,000
Contractual services (51000)	50,384,000
Equipment (56000)	1,414,000
Fringe benefits (60000)	53,102,000
Indirect costs (58800)	2,234,000
Total amount available	196,118,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

Personal service--regular (50100)	187,000
Supplies and materials (57000)	1,000
Travel (54000)	5,000
Equipment (56000)	5,000
Fringe benefits (60000)	118,000
Indirect costs (58800)	5,000
Total amount available	321,000

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ..... (re. $3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

All Funds

By chapter 50, section 1, of the laws of 2018:

For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency (85014) ... 25,000,000 ..... (re. $25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,000	0
Special Revenue Funds - Other	781,000	0
All Funds	892,000	0

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000)	111,000
Program account subtotal	111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the operations program (81003).

Personal service--regular (50100)	353,000
Temporary service (50200)	28,000
Supplies and materials (57000)	22,000
Travel (54000)	22,000
Contractual services (51000)	109,000
Equipment (56000)	34,000
Fringe benefits (60000)	201,000
Indirect costs (58800)	12,000
Program account subtotal	781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,866,376,000	0
Fiduciary Funds	400,500,000	0
All Funds	6,266,876,000	0

SCHEDULE

GENERAL STATE CHARGES 6,266,876,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) 8,532,867,000

Project Schedule

PROJECT	AMOUNT
For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2020 and continuing through March 31, 2021, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $144.60 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2020 to any active or retired employee and his or her dependents, if any. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21.	4,326,155,000
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension	

accumulation fund, and the New York state public employees group life insurance plan	2,043,263,000
For the state's contribution to the social security contribution fund	1,025,528,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985.	640,000,000
For payment during the period July 1, 2020 to June 30, 2021 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964	232,864,000
For the state's contribution to employee benefit fund programs	114,000,000
For the state's contribution to the dental insurance plan	66,993,000
For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty	17,593,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York	16,696,000
For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees.	14,153,000
For the state's contribution to the vision care plan	11,618,000
For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the group disability insurance program for employees in the professional service	

in order to provide disability benefits for such employees	10,174,000
For payments for the income protection plans of current and prior years	4,579,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program.	4,089,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system	2,442,000
For payments associated with the accident reporting system	600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012	500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2020 to June 30, 2021 to Cornell university and Alfred university for unemployment for employees of the statutory colleges	500,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program	393,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law	255,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system ..	200,000	
For payments for accidental death benefits pursuant to collective bargaining agreements	150,000	
For payments for tuition reimbursement pursuant to collective bargaining agreements	97,000	
For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the health insurance program provided for graduate student employees	25,000	
Project schedule total	8,532,867,000	
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80568)		290,000,000

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits; provided however, notwithstanding any other provision of law to the contrary, including any law or regulation that limits the annual rate of interest to be paid on a state judgment or accrued claim, exclusive of any provision of the tax law which provides for the annual rate of interest to be paid on a judgment or accrued claim, the rate of interest to be paid by the state upon any judgment or accrued claims against the state incurred as liabilities through March 31, 2021 and paid out of this appropriation shall be calculated at a rate equal to the weekly average one year constant maturity treasury yield, as published by the board of governors of the federal reserve

system, for the calendar week preceding the date of the entry of the judgment awarding damages. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80564) 144,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80563) 40,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) 39,672,000

For payments in accordance with section 19-a of the public lands law (80567) 15,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) 10,200,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021

specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378)	5,886,000
For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023)	5,000,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565) ..	4,000,000
For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559)	2,575,000
For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561)	2,000,000
For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356)	1,250,000
For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024)	1,000,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2020 (80560) ..	700,000
For payments in accordance with section 19-b of the public lands law (80566)	500,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ..	341,000

For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) 24,000

Total amount available 9,096,582,000

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Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2021 at the discretion of the division of the budget ..... (1,858,403,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $8,532,867,000 employee fringe benefit appropriation on or before March 31, 2021 at the discretion of the division of the budget ..... (1,371,803,000)

Program account subtotal 5,866,376,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) 500,000

Program account subtotal 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) 400,000,000

Program account subtotal 400,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,804,000	0
All Funds	3,804,000	0

SCHEDULE

GREEN THUMB PROGRAM 3,804,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,804,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	200,000	0
All Funds	200,000	0

SCHEDULE

OPERATIONS PROGRAM 200,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100)	166,000
Fringe benefits (60000)	34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to those insurance companies participating in
5 the New York state government employees health insurance
6 plan in the event of termination of the contractual
7 agreement between such insurance companies and the New
8 York state department of civil service, or in the event
9 of termination of the contractual agreement between the
10 New York state department of civil service and such
11 municipalities or school districts which have elected to
12 receive distributions from the health insurance reserve
13 receipts fund, and for payments to the health insurance
14 reserve receipts fund as required to fulfill contractual
15 agreements between the New York state department of
16 civil service and those insurance companies participat-
17 ing in the New York state governmental employees health
18 insurance plan.
19 The moneys hereby appropriated shall be available for
20 payments to the health insurance reserve receipts fund
21 and the above insurance carriers (80547) 773,854,000
22 ==========
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553
4
5 For disbursement pursuant to section 99-c of the state
6 finance law (80546) 292,400,000
7 ==========
8

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	675,000	588,000
All Funds	675,000	588,000

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

Personal service--regular (50100)	325,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	200,000
Equipment (56000)	1,000
Fringe benefits (60000)	125,000
Indirect costs (58800)	15,000

COLLEGE CHOICE TUITION SAVINGS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the college choice tuition savings program (80471).
Personal service--regular (50100) ... 325,000 ..... (re. $248,000)
Supplies and materials (57000) ... 4,000 ..... (re. $4,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 200,000 ..... (re. $195,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)
Fringe benefits (60000) ... 125,000 ..... (re. $125,000)
Indirect costs (58800) ... 15,000 ..... (re. $10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	185,000	0
All Funds	185,000	0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100)	139,000
Supplies and materials (57000)	16,000
Travel (54000)	6,000
Contractual services (51000)	20,000
Equipment (56000)	4,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
All Funds	1,605,000,000	0

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) 325,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount

if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541)	250,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540)	230,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539)	50,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538)	110,000,000
To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537)	60,000,000
To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536)	90,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	32,972,000	101,030,200
Special Revenue Funds - Other	250,000	0
All Funds	33,222,000	101,030,200

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 33,222,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100)	1,000
Contractual services (51000)	1,000
Total amount available	2,000

Civil Service Employees Association

Joint committee on health benefits (23838)..	1,530,000
Employee training and development (23804) ..	12,308,000
Safety and health maintenance committee (23839)	732,000
Employee security committee (23840)	604,000
Work life services (23942)	2,966,000
Discipline (23805)	438,000
Employee assistance program (23842)	745,000
Statewide performance rating committee (23843)	48,000
Property damage (23844)	37,000
Work related clothing (ASU) (23947).....	50,000
Work related clothing (OSU) (23845)	1,231,000
Tool allowance (OSU) (23846)	86,000
Tool insurance (OSU) (23847)	30,000

Uniform allowance (ISU) (23848)	475,000
Work related clothing (ISU) (23849)	89,000
Total amount available	21,369,000

District Council-37

Joint committee on health benefits (23857)..	6,000
Employee assistance program/work-life services (23946)	16,000
Statewide performance rating committee (23860)	1,000
Time and attendance umpire process admin (23861)	1,000
Disciplinary panel admin (23862)	1,000
Employee development and training (23859) ..	70,000
Total amount available	95,000

Management Confidential

Family benefits (23852)	310,000
Medical flexible spending program (23853) ..	500,000
Pre-tax transportation benefit (23854)	550,000
Management training (23806)	718,000
Uniform allowance (23855)	245,000
Tuition reimbursement (23807)	250,000
M/C share of negotiated programs (23808) ...	570,000
Total amount available	3,143,000

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344).....	6,000
Total amount available	6,000

Bureau of Criminal Investigation

Health committee benefits (23881).....	6,000
Total amount available	6,000

State Troopers Unit

Health benefits committees (80344).....	15,000
Total amount available	15,000

Graduate Student Employees Union

Doctoral program recruitment and retention enhancement fund, comprehensive college graduate program recruitment and retention fund, fee mitigation fund, downstate location fund, statewide professional development committee, pre-tax and work-life services programs (23951) 2,315,000

Total amount available..... 2,315,000

Security Services Unit

Labor management committees (23817).....	321,000
Employee assistance program	230,000
Joint committee on health benefits (23874)..	190,000
Employee training and development (23875)...	183,000
Organizational alcoholism program (23891)...	180,000
Labor management training (23893).....	115,000
Family benefits.....	495,000
Legal defense fund (23873).....	150,000
Total amount available.....	1,864,000

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees (23835) 3,857,000

Program account subtotal 32,972,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Flex Spending Accounts - 22047

For services and expenses related to the administration of the NYS flex spending accounts (23802).

Contractual services (51000) 250,000

Program account subtotal 250,000

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... [300,000] 296,000 .... (re. $296,000)
Supplies and materials (57000) ...1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)
Travel (54000)... 1,000 ..... (re. $1,000)
Fringe benefits (60000) ... 1,000 ..... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .....
1,500,000 ..... (re. $1,406,000)
Employee training and development (23804) .....
12,066,000 ..... (re. $11,388,000)
Safety and health maintenance committee (23839) .....
717,000 ..... (re. $573,000)
Employee security committee (23840) ... 591,000 ..... (re. $591,000)
Work life services (23942) ... 2,908,000 ..... (re. $2,800,000)
Discipline (23805) ... 429,000 ..... (re. $346,000)
Employee assistance program (23842) ... 730,000 ..... (re. $603,000)
Statewide performance rating committee (23843) .....
46,000 ..... (re. $45,000)
Work related clothing (ASU) (23947) ... 50,000 ..... (re. $50,000)
Work related clothing (OSU) (23845) ... 1,206,000 ... (re. $1,206,000)
Tool allowance (OSU) (23846) ... 83,000 ..... (re. $49,000)
Tool insurance (OSU) (23847) ... 29,000 ..... (re. $29,000)
Uniform allowance (ISU) (23848) ... 465,000 ..... (re. $465,000)
Work related clothing (ISU) (23849) ... 87,000 ..... (re. $87,000)

District Council-37

Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
Employee assistance program/work-life services (23946) .....
16,000 ..... (re. $14,000)
Statewide performance rating committee (23860) .....
1,000 ..... (re. $1,000)
Time and attendance umpire process admin (23861) .....
1,000 ..... (re. $1,000)
Disciplinary panel admin (23862) ... 1,000 ..... (re. $1,000)
Employee development and training (23859) ... 70,000 ... (re. $20,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) .....
439,000 ..... (re. $439,000)
Health and safety (23864) ... 570,000 ..... (re. $570,000)
PSTP program (23811) ... 4,662,000 ..... (re. $4,662,000)
Joint funded programs (23812) ... 812,000 ..... (re. $543,000)
Multi-funded programs (23813) ... 795,000 ..... (re. $795,000)
Professional development for nurses (23865) .....
414,000 ..... (re. $23,000)
Property damage (23866) ... 18,000 ..... (re. $18,000)
Joint committee on health benefits (23869) .....
414,000 ..... (re. $388,000)
Work-life services (23833) ... 1,914,000 ..... (re. $1,791,000)

Management Confidential

Family benefits (23852) ... 310,000 ..... (re. $299,000)
Medical flexible spending program (23853) .....
500,000 ..... (re. $500,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 ..... (re. $673,000)
Uniform allowance (23855) ... 245,000 ..... (re. $245,000)
Tuition reimbursement (23807) ... 250,000 ..... (re. $245,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $533,000)

Professional Services Negotiating Unit

Joint committee on health benefits and statewide labor management committees (23835) ... 3,781,000 ..... (re. $3,781,000)

The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

State Troopers Unit

Health Benefits Committee (23883) ... 28,000 ..... (re. $26,000)
Contract Administration (23884) ... 50,000 ..... (re. $50,000)

The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,200 ..... (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

Security Services Unit

Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)
Employee Assistance Program (23874) ... 875,000 .....(re. $723,000)
Joint committee on health benefits (23875) .....
722,000 ..... (re. $677,000)
Contract administration (23876) ... 200,000 ..... (re. $200,000)
Employee Training and Development (23891) .....
694,000 ..... (re. $694,000)
Organizational alcoholism program (23892) .....
683,000 ..... (re. $683,000)

Labor Management Training (23893) ... 438,000 ..... (re. $438,000)
Prevention Training (23950) ... 5,000,000 ..... (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 ..... (re. $1,813,000)
Legal Defense Fund (23873) ... 150,000 ..... (re. 150,000)

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

Bureau of Criminal Investigation

Health Benefits Committee (23881) ... 12,000 ..... (re. $12,000)
Contract Administration (23882) ... 50,000 ..... (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Graduate Student Employees Unit

Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ..... (re. $2,280,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... [300,000] 97,000 ..... (re. $93,000)
Supplies and materials (57000) ... 76,000 ..... (re. $75,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Travel (54000) ... 76,000 ..... (re. $72,000)
Fringe benefits (60000) ... 1,000 ..... (re. $1,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 247,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .....
1,470,000 ..... (re. $683,000)
Employee training and development (23804) .....
11,829,000 ..... (re. $8,767,000)
Safety and health maintenance committee (23839) .....
703,000 ..... (re. $625,000)
Employee security committee (23840) ... 580,000 ..... (re. $212,000)
Family benefits committee (23841) ... 2,851,000 ..... (re. $1,937,000)
Discipline (23805) ... 421,000 ..... (re. $198,000)
Employee assistance program (23842) ... 715,000 ..... (re. $300,000)
Statewide performance rating committee (23843) .....
45,000 ..... (re. $45,000)

Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. $320,000)
Tool allowance (OSU) (23846) ... 82,000 ..... (re. $41,000)
Tool insurance (OSU) (23847) ... 29,000 ..... (re. $29,000)
Uniform allowance (ISU) (23848) ... 456,000 ..... (re. $151,000)
Work related clothing (ISU) (23849) ... 85,000 ..... (re. $41,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) .....
585,000 ..... (re. 339,000)
Health and safety (23864) ... 760,000 ..... (re. $561,000)
PSTP program (23811) ... 6,215,000 ..... (re. $3,664,000)
Joint funded programs (23812) ... 1,083,000 ..... (re351,000)
Multi-funded programs (23813) ... 1,059,000 ..... (re. $789,000)
Professional development for nurses (23865) .....
552,000 ..... (re. 500,000)
Property damage (23866) ... 23,000 ..... (re. $6,000)
Joint committee on health benefits (23869) .....
552,000 ..... (re. $173,000)
Work-life services (23833) ... 2,551,000 ..... (re. 1,600,000)

Management Confidential

Family benefits (23852) ... 310,000 ..... (re.211,000)
Medical flexible spending program (23853) .....
500,000 ..... (re. 468,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
Management training (23806) ... 718,000 ..... (re. $673,000)
Uniform allowance (23855) ... 245,000 ..... (re. $73,000)
Tuition reimbursement (23807) ... 250,000 ..... (re. $245,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $483,000)

By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

District Council - 37 Unit

Joint Committee on Health Benefits (23857) ... $18,000 . (re. $10,000)
Employee Assistance Program/Work-Life Services (23858) .....
$44,000 ..... (re. $31,000)
Statewide Performance Rating Committee (23860) .....
$3,000 ..... (re. $3,000)
Time & Attendance Umpire Process Admin (23861) .....
$3,000 ..... (re. $3,000)
Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
Contract Administration (23863) ... $3,000 ..... (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

Professional Services Negotiating Unit

Joint Committee on Health Benefits & Statewide Labor Management Committees (23835) ... $8,700,000 ..... (re. $5,296,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire

1 star public service award. A portion of these funds may be suballo-
2 cated to other state agencies (23801).
3 [Contractual services (51000)] Fringe benefits (60000) .....
4 300,000 ..... (re. $300,000)
5 For services and expenses to implement written agreements determining
6 the terms and conditions of employment between the state and employ-
7 ee organizations representing negotiating units established pursuant
8 to article 14 of the civil service law. A portion of these funds may
9 be suballocated to other state agencies (23802):
10 Personal service--regular (50100) ... 5,137,000 ..... (re. $1,000)
11 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
12 Travel (54000) ... 1,000 ..... (re. $1,000)
13 Contractual services (51000) ... 1,000 ..... (re. $1,000)
14 Equipment (56000) ... 1,000 ..... (re. $1,000)
15
16 Civil Service Employees Association
17
18 Discipline (23805) ... 350,000 ..... (re. $210,000)
19
20 Management Confidential
21
22 Medical flexible spending program (23853) .....
23 500,000 ..... (re. $500,000)
24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
25 Management training (23806) ... 718,000 ..... (re. $465,000)
26 Uniform allowance (23855) ... 245,000 ..... (re. $243,000)
27 Tuition reimbursement (23807) ... 250,000 ..... (re. $147,000)
28 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)
29
30 Commissioned and Non-Commissioned Officers (Supervisors) Unit
31
32 Health benefits committees (80344) ... 7,000 ..... (re. $4,000)
33
34 State Troopers Unit
35
36 Health benefits committees (23883) ... 15,000 ..... (re. $5,000)
37
38 By chapter 8, section 19, of the laws of 2017:
39
40 Professional, Scientific and Technical Services Unit
41
42 Professional development and quality of working life committee (23803)
43 ... 723,000 ..... (re. $78,000)
44 Health and Safety (23809) ... 938,000 ..... (re. $910,000)
45 PSPT Program (23814) ... 7,675,000 ..... (re. $2,121,000)
46 Joint Funded Programs (23815) ... 1,337,000 ..... (re. $413,000)
47 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. $999,000)
48 Work-life services (23833) ... 3,151,000 ..... (re. $277,000)
49 Joint Committee on Health Benefits (23823) .....
50 682,000 ..... (re. $204,000)
51 Contract administration (23824) ... 50,000 ..... (re. $26,000)
52
53 By chapter 165, section 25, of the laws of 2017, as amended by chapter
54 50, section 1, of the laws of 2018:
55
56 Civil Service Employees Association
57
58 Joint committee on health benefits (23838) .....
59 1,815,000 ..... (re. $566,000)
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Employee training and development (23804) .....
14,607,000 ..... (re. $4,800,000)
Safety and health maintenance committee (23839) .....
869,000 ..... (re. $577,000)
Employee security committee (23840) ... 716,000 ..... (re. $351,000)
Work-Life Services (23942) ... 3,520,000 ..... (re. $194,000)
Discipline (23943) ... 170,000 ..... (re. 24,000)
Statewide performance rating committee (23843) .....
56,000 ..... (re. $55,000)
Employee Assistance Program (23842) ... 884,000 ..... (re. $245,000)
Work related clothing (operational services unit) (23845) .....
1,460,000 ..... (re. $628,000)
Tool allowance (operational services unit) (23846) .....
101,000 ..... (re. $60,000)
Tool insurance (operational services unit) (23847) .....
36,000 ..... (re. $36,000)
Uniform allowance (institutional services unit) (23848) .....
563,000 ..... (re. $212,000)
Work related clothing (institutional services unit) (23849) .....
105,000 ..... (re. $73,000)
Contract Administration (23850) ... 400,000 ..... (re: $288,000)

By chapter 166, section 16, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) .....
1,039,000 ..... (re. $655,000)
Employee training and development (23804) .....
8,360,000 ..... (re. $310,000)
Employee security committee (23840) ... 410,000 ..... (re. $51,000)
Discipline (23805) ... 297,000 ..... (re. $173,000)
Employee assistance program (23842) ... 506,000 ..... (re. $247,000)
Statewide performance rating committee (23843) .....
32,000 ..... (re. $28,000)
Work related clothing (osu) (23845) ... 836,000 ..... (re. $21,000)
Tool allowance (osu) (23846) ... 58,000 ..... (re. $19,000)
Tool insurance (osu) (23847) ... 20,000 ..... (re. $20,000)
Uniform allowance(isu) (23848) ... 323,000 ..... (re. $1,000)
Work related clothing (isu) (23849) ... 60,000 ..... (re. $22,000)

Management Confidential

Medical flexible spending program (23853) .....
500,000 ..... (re. $286,000)

Pre-tax transportation benefit (23854) ... 550,000 .... (re. $21,000)
Management training (23806) ... 1,018,000 ..... (re. $102,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees (80344) ... 6,000 ..... (re. $2,000)

State Troopers Unit

Health benefits committees (23883) ... 14,000 ..... (re. $5,000)

Professional Services Negotiating Unit

Education and training (23816) ... 2,483,000 ..... (re. $211,000)
Joint committee on health benefits (23872) .....
137,000 ..... (re. $40,000)

By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee (23810)
... 560,000 ..... (re. $325,000)
Health and Safety (23864) ... 727,000 ..... (re. $418,000)
PSPT Program (23811) ... 5,943,000 ..... (re. $440,000)
Joint Funded Programs (23812) ... 1,036,000 ..... (re. $4,000)
Multi-Funded Programs (23813) ... 1,013,000 ..... (re. $581,000)
Employee Assistance Program (23868) ... 450,000 ..... (re. $220,000)
Joint Committee on Health Benefits (23869) .....
528,000 ..... (re. $155,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Security Supervisors Unit

Employee training and development (23820) ... 22,000 ... (re. $22,000)
Quality of work life committee (23819) ... 16,000 ..... (re. $7,000)
Legal defense fund (23878) ... 6,000 ..... (re. $6,000)
Management directed training (23877) ... 15,000 ..... (re. $15,000)
Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

State Troopers Unit

Health Benefits Committee (23883) ... 26,000 ..... (re. $8,000)
Contract Administration (23884) ... 25,000 ..... (re. $25,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health Benefits Committee (80344) ... 11,000 ..... (re. $3,000)
Contract Administration (80347) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Security Supervisors Unit

Management directed training (23877) ... 14,000 ..... (re. $14,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 22,000 ..... (re. $22,000)
Education and training - management directed (23926) ..... 13,000 ..... (re. $13,000)
Organizational alcohol program (23928) ... 5,000 ..... (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Security Supervisors Unit

Management directed training (23877) ... 14,000 ..... (re. $14,000)
Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
Education and training (23925) ... 21,000 ..... (re. $21,000)
Education and training - management directed (23926) .....
13,000 ..... (re. $13,000)
Organizational alcohol program (23928) ... 5,000 ..... (re. $5,000)
Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Agency Police Services

Education and Training (23925) ... 43,000 ..... (re. $26,000)
Education and Training - Management Directed (23926) .....
26,000 ..... (re. $26,000)
Organizational Alcohol Program (23928) ... 10,000 ..... (re. $10,000)
Legal Defense Fund (23929) ... 10,000 ..... (re. $10,000)
Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Security Supervisors Unit

Employee training and development (23820) ... 21,000 ... (re. $18,000)
Contract administration (23880) ... 50,000 ..... (re. $46,000)
Management directed training (23877) ... 14,000 ..... (re. $14,000)
Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
All Funds	2,500,000	0

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	336,300	0
Special Revenue Funds - Federal	30,005,000	108,209,000
All Funds	30,341,300	108,209,000

SCHEDULE

OPERATIONS PROGRAM 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100)	324,000
Holiday/overtime compensation (50300)	4,400
Supplies and materials (57000)	1,800
Contractual services (51000)	6,100
Program account subtotal	336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of

any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).

Personal service (50000)	1,005,000
Nonpersonal service (57050)	29,000,000
Program account subtotal	30,005,000

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ..... (re. $989,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ..... (re. $788,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $22,519,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ..... (re. $606,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $18,209,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ..... (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $16,781,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $17,385,000)

All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) 200,000,000

All Funds

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .....
200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-

tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ..... 8,000,000,000 ..... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) 45,000,000 ..... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certif-

1 icate of approval issued by the director of the budget. Such
2 payments shall be disbursed in compliance with all applicable feder-
3 al statutes and regulations (81024) .....
4 50,000,000 ..... (re. $39,936,000)
5 For payments related to security measures implemented in response to
6 heightened security threat alerts or domestic terrorism incidents.
7 This amount is appropriated from moneys available in the general,
8 special revenue - federal or other funds of the state, including
9 moneys received from external sources, for payments for state oper-
10 ations or aid to localities purposes and for transfer, suballo-
11 cation, or allocation to all state departments, agencies and public
12 authorities pursuant to a certificate of approval issued by the
13 director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Airport Security Account - 21900
18
19 By chapter 50, section 1, of the laws of 2011:
20 For payments related to airport, bridge, transit and transportation
21 security measures implemented at the request of the port authority
22 of New York and New Jersey, the metropolitan transportation authori-
23 ty or other public authorities to prevent, deter or respond to acts
24 of domestic terrorism. This amount is appropriated from moneys
25 available in the miscellaneous special revenue fund, airport securi-
26 ty account, for payments for such purposes and for transfer, subal-
27 location, or allocation to all state departments, agencies and
28 public authorities pursuant to a certificate of approval issued by
29 the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,642,000
All Funds	0	1,642,000

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ..... (re. $637,000)
Travel (54000) ... 5,000 ..... (re. $5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800
4
5 The sum of $1,000,000,000 is hereby appropriated solely
6 for transfer by the governor to the general, special
7 revenue, capital projects, proprietary or fiduciary
8 funds to meet unanticipated emergencies pursuant to
9 section 53 of the state finance law (80554) 1,000,000,000
10 ==========
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

Unspecified Funds
All Funds Special Emergency Appropriation Account
All Funds Special Emergency Appropriation Account - 72800

The sum of $2,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act (80548) 2,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050
3
4 For payments to the state insurance fund for the purpose
5 of making workers' compensation payments to state
6 employee claimants as required to fulfill terms of the
7 agreement between the New York state department of civil
8 service and the state insurance fund (80532) 9,590,000
9 ==========
10

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