IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2020.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURe

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ............................................. 300,189

PERSONAL SERVICE

Personal service-regular ......................... 285,554

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>285,554</th>
</tr>
</thead>
</table>

For personal service of employees.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>14,635</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
<td>14,635</td>
</tr>
</tbody>
</table>

### THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2020), including travel outside the state, in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Total</th>
<th>102,562,983</th>
</tr>
</thead>
</table>

### SCHEDULE

#### PERSONAL SERVICE

| For payment of salaries to Members, 63, pursuant to section 5 of the legislative law | 7,196,538 |
| For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law | 1,289,500 |
| For personal service of employees and for temporary and expert services of members' offices and of standing committees: personal service-regular | 34,949,668 |
| For personal service of employees and for temporary and expert services for senate operations: personal service-regular | 33,189,185 |
| For personal service of employees and for temporary and expert services for the senate student program office: personal service-regular | 158,384 |
| Temporary service | 678,750 |
| Amount available for personal service | 77,462,025 |

### NONPERSONAL SERVICE

| Supplies and materials | 9,365,595 |
| Travel | 1,554,141 |
| Miscellaneous contractual services | 11,557,989 |
LEGISLATURE AND JUDICIARY 2020-21

1 Equipment ...................................... 2,623,233

2 Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
7 prior to April 1, 2020), including travel outside the
8 state, in accordance with the following schedule .......... 116,834,168

THE SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
13 to section 5 of the legislative law ........... 16,500,000
14 For payment of allowances to members design-
15 nated by the speaker pursuant to the
16 provisions of section 5-a of the legislative law .................. 1,592,500
17 For personal service of employees and for
18 temporary and expert services of members' offices and of standing committees and
19 subcommittees:
20 Personal service-regular ...................... 30,500,000
21 Temporary service ................................ 2,300,000
22 For personal service of employees and for
23 temporary and expert services for admin-
24 trative and program support operations:
25 Personal service-regular ...................... 38,950,000
26 Temporary service ................................ 305,000
27 For the Assembly Intern and Youth Partici-
28 pation Program for personal service of
29 employees and for temporary and expert
30 services:
31 Personal service-regular ......................... 300,000
32 Temporary service ................................ 1,300,000
33 Amount available for personal service ........ 91,747,500

38 NONPERSONAL SERVICE

39 Supplies and materials ......................... 7,742,775
40 Travel ........................................... 2,800,570
41 Miscellaneous contractual services .......... 12,824,330
42 Equipment ..................................... 1,718,993
43 Amount available for nonpersonal service .... 25,086,668
LEGISLATURE AND JUDICIARY 2020-21

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2020), including travel outside the state, in accordance with the following schedule ........... 6,372,947

PERSONAL SERVICE

Personal service-regular ....................... 5,817,777
Temporary service ................................ 120,770

Amount available for personal service ........ 5,938,547

NONPERSONAL SERVICE

Supplies and materials ........................... 279,400
Travel ............................................. 5,000
Contractual services ............................. 140,000
Equipment ......................................... 10,000

Amount available for nonpersonal service ....... 434,400

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2020) pursuant to section 80 of the legislative law in accordance with the following schedule ................ 412,021

PERSONAL SERVICE

Personal service-regular ......................... 396,354

Amount available for personal service .......... 396,354

NONPERSONAL SERVICE

Supplies and materials ............................. 6,667
Travel ............................................. 6,000
Contractual services ............................... 2,000
Equipment .......................................... 1,000

Amount available for nonpersonal service ....... 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 412,143
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Contractual services</td>
<td>412,143</td>
</tr>
<tr>
<td>5</td>
<td>Amount available for nonpersonal service</td>
<td>412,143</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses for the legislative health service (including liabilities incurred prior to April 1, 2020) in accordance with the following schedule</td>
<td>230,923</td>
</tr>
<tr>
<td>14</td>
<td>Personal service-regular</td>
<td>203,223</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for personal service</td>
<td>203,223</td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials</td>
<td>25,700</td>
</tr>
<tr>
<td>20</td>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>23</td>
<td>Amount available for nonpersonal service</td>
<td>27,700</td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2020) in accordance with the following schedule</td>
<td>872,491</td>
</tr>
<tr>
<td>32</td>
<td>Personal service-regular</td>
<td>493,491</td>
</tr>
<tr>
<td>34</td>
<td>Amount available for personal service</td>
<td>493,491</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>38</td>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>39</td>
<td>Equipment</td>
<td>5,000</td>
</tr>
</tbody>
</table>
## LEGISLATURE AND JUDICIARY 2020-21

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>379,000</th>
</tr>
</thead>
</table>

### LEGISLATIVE MESSENGER SERVICE

<table>
<thead>
<tr>
<th>For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2020) in accordance with the following schedule</th>
<th>992,298</th>
</tr>
</thead>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>990,298</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>990,298</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>2,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>2,000</th>
</tr>
</thead>
</table>

### LEGISLATIVE BILL DRAFTING COMMISSION

<table>
<thead>
<tr>
<th>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule</th>
<th>14,219,938</th>
</tr>
</thead>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>11,799,144</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Temporary service</th>
<th>169,240</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>11,968,384</th>
</tr>
</thead>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>332,021</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Travel</th>
<th>50,577</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>1,710,163</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Equipment</th>
<th>158,793</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Amount available for nonpersonal service</th>
<th>2,251,554</th>
</tr>
</thead>
</table>
LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2020) of the task force for senate purposes in accordance with the following schedule ....................................................... 391,665

PERSONAL SERVICE

Personal service-regular ................................. 381,263

Amount available for personal service ........... 381,263

NONPERSONAL SERVICE

Travel .......................................................... 3,000
Contractual services ........................................... 7,402

Amount available for nonpersonal service ....... 10,402

For services and expenses (including liabilities incurred prior to April 1, 2020) of the task force for assembly purposes in accordance with the following schedule ........... 391,665

PERSONAL SERVICE

Personal service-regular ................................. 380,465

Amount available for personal service ........... 380,465

NONPERSONAL SERVICE

Supplies and materials ..................................... 1,000
Travel ........................................................ 1,000
Contractual services ......................................... 9,200

Amount available for nonpersonal service ....... 11,200

For services and expenses (including liabilities incurred prior to April 1, 2020) of the task force for joint operations in accordance with the following schedule ........... 1,248,375

PERSONAL SERVICE

Personal service-regular ................................. 912,375
LEGISLATURE AND JUDICIARY 2020-21

Amount available for personal service .......... 912,375

NONPERSONAL SERVICE

Supplies and materials ............................... 17,000
Travel .................................................. 5,000
Contractual services ................................. 106,000
Equipment ............................................... 208,000

Amount available for nonpersonal service ...... 336,000

SPECIAL REVENUE FUNDS -- OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... 1,500,000

NONPERSONAL SERVICE

Contractual services ................................... 1,000,000
Equipment .............................................. 500,000

Amount available for nonpersonal service ..... 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .................. 50,000

NONPERSONAL SERVICE

Supplies and materials ............................... 50,000

Amount available for nonpersonal service ....... 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .................. 50,000
NONPERSONAL SERVICE

Supplies and materials .................................. 50,000

Amount available for nonpersonal service ........ 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the
Senate Chamber and other purposes as funded by non-state
grants in accordance with the following schedule ............. 250,000

NONPERSONAL SERVICE

Contractual services ..................................... 250,000

Amount available for nonpersonal service ........ 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the
Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ....... 250,000

NONPERSONAL SERVICE

Contractual services ..................................... 250,000

Amount available for nonpersonal service ........ 250,000
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein- after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2020.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.7 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2020-21

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Operations</th>
<th>Localities</th>
<th>Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,077,543,049</td>
<td>66,500,000</td>
<td>0</td>
<td>2,144,043,049</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>116,053,353</td>
<td>113,022,070</td>
<td>0</td>
<td>229,075,423</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,212,596,402</td>
<td>179,522,070</td>
<td>25,000,000</td>
<td>2,417,118,472</td>
</tr>
</tbody>
</table>

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

<table>
<thead>
<tr>
<th>COURT OF ORIGINAL JURISDICTION</th>
<th>Amount</th>
<th>1,879,489,772</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td>State Purposes Account</td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>1,511,519,809</td>
<td></td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>1,104,099</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>30,139,088</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,542,762,996</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>22,071,652</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>2,848,285</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>236,666,929</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>1,753,879</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>263,340,745</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,806,103,741</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City County Clerks' Operations Offset Fund</td>
<td>For services and expenses as provided by section 94-a of the state finance law</td>
<td></td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>21,311,490</td>
<td></td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>3,489</td>
<td></td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>21,314,979</td>
<td></td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>239,540</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>4,995</td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,278,264</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,522,799</td>
<td></td>
</tr>
</tbody>
</table>
Program fund subtotal ..................... 24,837,778

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund
For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular .................... 26,371,067

Program fund subtotal ..................... 26,371,067

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular ....................... 677,186

Program fund subtotal ..................... 677,186

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ................................. 9,500,000

Program account subtotal .................... 9,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 ................................. 9,500,000

Program account subtotal .................... 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund
<table>
<thead>
<tr>
<th>1</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
</tr>
<tr>
<td>4</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
</tr>
<tr>
<td>6</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>7</td>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>9</th>
<th>Special Revenue Funds - Other / Asset Forfeiture</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Miscellaneous Special Fund</td>
</tr>
<tr>
<td>11</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>14</td>
<td>Equipment</td>
</tr>
<tr>
<td>15</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>16</td>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>

| 19 | COURT OF APPEALS | 17,394,795 |
|---|-------------------|
| 20 | General Fund / State Operations |
| 21 | State Purposes Account |
| 22 | PERSONAL SERVICE |
| 23 | Personal service - regular | 15,606,643 |
| 24 | Personal service - holiday / overtime compensation | 105,000 |
| 25 | Amount available for personal service | 15,711,643 |
| 26 | NONPERSONAL SERVICE |
| 27 | Supplies and Materials | 935,524 |
| 28 | Travel | 332,610 |
| 29 | Contractual Services | 415,018 |
| 30 | Amount available for nonpersonal service | 1,683,152 |
| 31 | Program account subtotal | 17,394,795 |

| 34 | APPELLATE COURT OPERATIONS | 91,556,540 |
## PERSONAL SERVICE

- **Personal service - regular** 86,455,114
- **Personal service - temporary** 170,000
- **Personal service - holiday / overtime compensation** 177,600

### Amount available for personal service
- **86,802,714**

## NONPERSONAL SERVICE

- **Supplies and Materials** 2,491,043
- **Travel** 408,555
- **Contractual Services** 1,692,768
- **Equipment** 161,460

### Amount available for nonpersonal service
- **4,753,826**

### Program account subtotal
- **91,556,540**

## APPELLATE AUXILIARY OPERATIONS
- **186,314,480**

## PERSONAL SERVICE

- **Personal service - regular** 32,208,043
- **Personal service - holiday / overtime compensation** 600

### Amount available for personal service
- **32,208,643**

## NONPERSONAL SERVICE

- **Supplies and Materials** 397,462
- **Travel** 390,600
- **Contractual Services** 105,864,853

### Amount available for nonpersonal service
- **106,652,915**

### Program account subtotal
- **138,861,558**

## Special Revenue Funds - Other / State Operations

- **Attorney Licensing Fund**

---

*PRINTED ON RECYCLED PAPER*
For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .................... 16,970,143
Personal service - holiday / overtime compensation .................................... 16,000

Amount available for personal service ....... 16,986,143

NONPERSONAL SERVICE

Supplies and Materials ........................... 305,790
Travel ............................................ 99,410
Contractual Services ........................... 5,061,579

Amount available for nonpersonal service ..... 5,466,779

Program fund subtotal ........................... 22,452,922

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

Contractual Services ........................... 25,000,000

Amount available for nonpersonal service .... 25,000,000

Program fund subtotal ........................... 25,000,000

ADMINISTRATION AND GENERAL SUPPORT ........................... 25,092,853

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular .................... 19,820,248
Personal service - holiday / overtime compensation .................................... 18,702

Amount available for personal service ....... 19,838,950
## LEGISLATURE AND JUDICIARY 2020-21

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>223,330</td>
</tr>
<tr>
<td>Travel</td>
<td>708,500</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>2,855,635</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,787,465</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>23,626,415</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,454,653</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,454,653</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>1,035</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,750</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>11,785</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>1,466,438</td>
</tr>
</tbody>
</table>

### LAWYERS' CLIENT PROTECTION

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,747,962</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lynes' Fund for Client Protection of the State of New York</td>
<td>12,747,962</td>
</tr>
</tbody>
</table>

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York, provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2021.
LEGISLATURE AND JUDICIARY  2020-21

PERSONAL SERVICE

1 Personal service - regular .......................... 592,856

2 --------------

3 Amount available for personal service ........ 592,856

4 --------------

5 NONPERSONAL SERVICE

6 Supplies and Materials ............................ 24,000

7 Travel ............................................ 20,000

8 Contractual Services .......................... 12,111,106

9 --------------

10 Amount available for nonpersonal service ... 12,155,106

11 --------------

12 Program fund subtotal ........................ 12,747,962

13 --------------

14 AID TO LOCALITIES ................................. 117,522,070

15 --------------

16 General Fund / Aid to Localities

17 Local Assistance Account

18 MAINTENANCE UNDISTRIBUTED

19 For services and expenses associated with

20 the justice court assistance program ........ 4,500,000

21 --------------

22 Program account subtotal .................. 4,500,000

23 --------------

24 Special Revenue Funds - Other / Aid to Localities

25 Court Facilities Incentive Aid Fund

26 For expenses necessary to implement the

27 provisions of law relating to the furnish-

28 ing of court facilities and the provisions

29 of section 219-a of the judiciary law;

30 provided that, section 4 of the state

31 finance law, where monies in the court

32 facilities incentive aid fund, including

33 such monies as may be transferred thereto

34 pursuant to subdivision 6 of section 94 of

35 the state finance law, are insufficient to

36 meet vouchers presented for payment

37 charged to this appropriation or for

38 transfers made pursuant to paragraph (b)

39 of subdivision 2 of such section, the

40 state comptroller is hereby authorized and

41 directed to transfer, upon the request of

42 the chief administrator of the courts,

43 sufficient monies to meet such vouchers or

44 to permit such transfers, not exceeding

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$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2021.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program ............................................ 113,022,070

Program fund subtotal ........................................ 113,022,070

AID TO LOCALITIES SUBALLOCATION ............................ 62,000,000

IOLA SUPPORT ................................................ 15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the board of trustees of the New York interest on lawyer account fund at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

For services and expenses in relation to IOLA ........................................ 15,000,000

INDIGENT CRIMINAL DEFENSE ................................. 47,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of
indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

Criminal Caseload Reduction program ............ 47,000,000

------------------
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ........................ 25,000,000</td>
</tr>
<tr>
<td>All Funds ........................................... 25,000,000</td>
</tr>
</tbody>
</table>

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ....................................... 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ............ 20,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) ............. 3,000,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ............. 1,000,000
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local ........ 813,896,027
Special Revenue Funds - Other ......... 34,162,576

All Funds .......................... 848,058,603

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>813,896,027</td>
<td>0</td>
<td>0</td>
<td>813,896,027</td>
</tr>
<tr>
<td>SR-Other</td>
<td>34,162,576</td>
<td>0</td>
<td>0</td>
<td>34,162,576</td>
</tr>
<tr>
<td>All Funds</td>
<td>848,058,603</td>
<td>0</td>
<td>0</td>
<td>848,058,603</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ................................. 848,058,603

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits ................................. 813,896,027
Program account subtotal ..................... 813,896,027

Special Revenue Funds - Other / State Operations

Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits ................................. 7,770,630
Program fund subtotal ......................... 7,770,630

Special Revenue Funds - Other / State Operations

Court Facilities Incentive Aid Fund
<table>
<thead>
<tr>
<th>Program Fund Subtotal</th>
<th>2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>996,189</td>
<td></td>
</tr>
<tr>
<td>267,236</td>
<td></td>
</tr>
<tr>
<td>12,020,343</td>
<td></td>
</tr>
<tr>
<td>13,108,178</td>
<td></td>
</tr>
</tbody>
</table>
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2020.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

By chapter 51, section 2, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ......................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ......................................... (re. $2,000,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............
3,500,000 ......................................... (re. $1,400,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ............
2,500,000 ......................................... (re. $400,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ......................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 .......... 5,500,000 ......................................... (re. $4,700,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 .......... 5,000,000 ........................................... (re. $500,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2019:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 .......... 6,000,000 ........................................... (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2019:
Supplies and Materials ... 750 ........................................... (re. $750)
Travel ... 1,500 ........................................... (re. $1,500)
Contractual Services ... 2,540,000 ................................ (re. $1,900,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2019:
Contractual Services ... 1,538,921 ................................ (re. $1,000,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2019:
Contractual Services ... 3,037,878 ................................ (re. $1,200,000)

AID TO LOCALITIES

General Fund / Aid to Localities
Local Assistance Account

By chapter 51, section 2, of the laws of 2019:
For services and expenses associated with the justice court assistance program ... 4,000,000 ......................................... (re. $200,000)

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2019:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2020.
For services and expenses associated with the court facilities incen-
tive aid program ... 110,871,169 ................. (re. $20,000,000)

COURTHOUSE IMPROVEMENTS (CCP)

By chapter 51, section 2, of the laws of 2007, as reapporppriated by
chapter 51, section 3, of the laws of 2019:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2019:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM

(CFP)

Capital Projects Funds - Other

Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2019:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52011901) ... 18,000,000 ............... (re. $14,000,000)
For services and expenses related to alterations and improvements for
health and safety in courthouses (52021901) ..................
3,000,000 ......................................... (re. $2,900,000)
For services and expenses related to the creation, management, 
protection and preservation of records of the unified court system, 
including but not limited to digital scanners, shelving and filing 
systems (52041901) ... 2,000,000 .................... (re. $400,000)
For expenses related to the acquisition of equipment required upon 
general facility renovation or upgrade (52031901) .................
1,000,000 ........................................... (re. $700,000)

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program

Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019:

For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ............ (re. $1,000,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2020.

For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2019. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,075,385 ..................... (re. $2,087,610)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 34,004,725 ............. (re. $9,865,665)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 32,244,242 ............ (re. $10,535,047)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $53,414)
Temporary service ... 678,750 ...................... (re. $300,115)

By chapter 51, section 1, of the laws of 2018:

For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 33,504,725 .............. (re. $996,030)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 30,813,162 ................ (re. $68,939)

For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 ......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 ................ (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 ................... (re. $576,774)
Personal service-regular ... 158,384 ................... (re. $22,899)
Temporary service ... 678,750 ......................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ................ (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 ................... (re. $1,553,301)
Personal service-regular ... 158,384 ................... (re. $15,334)
Temporary service ... 593,939 ......................... (re. $31,504)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $21,504)
Temporary service ... 593,939 ......................... (re. $141,722)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $27,413)
By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................. (re. $32,261)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $42,528)

By chapter 51, section 1, of the laws of 2011:
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 .................. (re. $63,384)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 9,365,595 ................. (re. $4,065,595)
Travel ... 1,554,141 .................................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $11,554,738)
Equipment ... 2,623,233 ............................. (re. $2,623,233)

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 9,365,595 ................. (re. $2,515,569)
Travel ... 1,554,141 .................................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $8,557,989)
Equipment ... 2,623,233 ............................. (re. $2,623,233)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 9,365,595 ................. (re. $2,846,565)
Travel ... 1,554,141 .................................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .. (re. $3,831,917)
Equipment ... 2,623,233 ............................. (re. $740,460)

By chapter 51, section 1, of the laws of 2016:
Travel ... 1,554,141 .................................. (re. $1,553,544)
Miscellaneous contractual services ... 11,557,989 .. (re. $2,037,957)
Equipment ... 2,623,233 ............................. (re. $1,001,515)

By chapter 51, section 1, of the laws of 2015:
Travel ... 1,554,141 .................................. (re. $550,271)
Miscellaneous contractual services ... 11,557,989 .. (re. $1,515,845)

By chapter 51, section 1, of the laws of 2014:
Miscellaneous contractual services ... 11,557,989 ..... (re. $278,569)
By chapter 51, section 1, of the laws of 2019:
   Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ........................................ (re. $4,788,459)
   For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
       1,592,500 ........................................ (re. $1,422,086)
   For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
       Personal service-regular ... 29,700,000 ........................ (re. $10,796,509)
       Temporary service ... 2,250,000 ............................ (re. $1,460,493)

By chapter 51, section 1, of the laws of 2018:
   Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ............................ (re. $1,562,481)
   For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
       1,592,500 ........................................ (re. $434,004)
   For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
       Personal service-regular ... 28,900,000 ........................ (re. $1,217,867)
       Temporary service ... 2,200,000 ............................ (re. $369,721)

By chapter 51, section 1, of the laws of 2017:
   For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
       1,592,500 ........................................ (re. $124,511)
   For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
       Personal service - regular ... 23,805,573 ........................ (re. $684,087)
       Temporary service ... 2,329,819 ............................ (re. $199,672)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Temporary service</td>
<td>474,734</td>
<td>(re. $392,339)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
<td>(re. $105,226)</td>
</tr>
<tr>
<td>4</td>
<td>For personal service of employees and for temporary and expert services for administrative and program support operations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Temporary service</td>
<td>460,907</td>
<td>(re. $353,008)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
<td>(re. $106,267)</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
<td>(re. $125,777)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 51, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
<td>(re. $114,994)</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 51, section 1, of the laws of 2012:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law</td>
<td>1,592,500</td>
<td>(re. $228,569)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 51, section 1, of the laws of 1992:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Members, 150, payment of salaries pursuant to section 5 of the legislative law</td>
<td>8,625,000</td>
<td>(re. $5,528)</td>
</tr>
<tr>
<td>16</td>
<td></td>
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</tr>
<tr>
<td>17</td>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 51, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Supplies and materials</td>
<td>7,742,775</td>
<td>(re. $1,797,278)</td>
</tr>
<tr>
<td>20</td>
<td>Travel</td>
<td>2,800,570</td>
<td>(re. $2,312,010)</td>
</tr>
<tr>
<td>21</td>
<td>Miscellaneous contractual services</td>
<td>12,824,330</td>
<td>(re. $5,718,282)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment</td>
<td>1,399,170</td>
<td>(re. $977,513)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 51, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials</td>
<td>7,692,775</td>
<td>(re. $165,942)</td>
</tr>
<tr>
<td>25</td>
<td>Travel</td>
<td>2,800,570</td>
<td>(re. $517,034)</td>
</tr>
<tr>
<td>26</td>
<td>Miscellaneous contractual services</td>
<td>12,474,330</td>
<td>(re. $749,204)</td>
</tr>
<tr>
<td>27</td>
<td>Equipment</td>
<td>1,379,170</td>
<td>(re. $416,580)</td>
</tr>
<tr>
<td>28</td>
<td>By chapter 51, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Supplies and materials</td>
<td>7,692,775</td>
<td>(re. $2,190,196)</td>
</tr>
<tr>
<td>30</td>
<td>Travel</td>
<td>2,800,570</td>
<td>(re. $452,821)</td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous contractual services</td>
<td>12,474,330</td>
<td>(re. $1,762,506)</td>
</tr>
<tr>
<td>32</td>
<td>Equipment</td>
<td>1,379,170</td>
<td>(re. $408,901)</td>
</tr>
</tbody>
</table>
By chapter 51, section 1, of the laws of 2016:

Supplies and materials ... 7,075,000 .................. (re. $895,828)
Travel ... 2,719,000 .................................. (re. $542,660)
Miscellaneous contractual services ... 12,111,000 ..... (re. $842,691)
Equipment ... 1,339,000 ............................... (re. $143,204)

By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 .............. (re. $2,698,210)
Temporary service ... 120,770 .......................... (re. $118,048)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 .................... (re. $225,157)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 140,000 ...................... (re. $134,051)
Equipment ... 10,000 .................................. (re. $10,000)

By chapter 51, section 1, of the laws of 2018:

PERSONAL SERVICE

Personal service-regular ... 5,570,307 .............. (re. $1,075,763)
Temporary service ... 120,770 .......................... (re. $97,235)

NONPERSONAL SERVICE

Supplies and materials ... 244,400 ..................... (re. $204)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 175,000 ....................... (re. $52,460)
Equipment ... 10,000 .................................. (re. $9,382)

By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

Personal service - regular ... 5,450,200 ............... (re. $235,952)
Temporary service ... 163,700 .......................... (re. $112,901)

NONPERSONAL SERVICE

Supplies and materials ... 193,640 ....................... (re. $89)
Travel ... 29,870 .................................... (re. $29,870)
Contractual services ... 117,420 ....................... (re. $67,602)
Equipment ... 50,470 .................................. (re. $43,129)

By chapter 51, section 1, of the laws of 2016:
1 NONPERSONAL SERVICE
2 Travel ... 29,000 ........................................ (re. $29,000)
3 Equipment ... 49,000 .................................. (re. $48,853)

4 By chapter 51, section 1, of the laws of 2015:
5 NONPERSONAL SERVICE
6 Contractual services ... 114,000 ....................... (re. $23,889)

7 By chapter 51, section 1, of the laws of 2012:
8 PERSONAL SERVICE
9 Temporary service ... 159,000 .......................... (re. $85,742)

10 By chapter 51, section 1, of the laws of 2011:
11 NONPERSONAL SERVICE
12 Travel ... 29,000 ........................................ (re. $29,000)
13 Equipment ... 49,000 .................................. (re. $46,509)

14 By chapter 51, section 1, of the laws of 2010:
15 NONPERSONAL SERVICE
16 Travel ... 29,000 ........................................ (re. $28,621)
17 Equipment ... 49,000 .................................. (re. $47,816)

18 By chapter 51, section 1, of the laws of 2009:
19 NONPERSONAL SERVICE
20 Travel ... 30,000 ........................................ (re. $15,523)
21 Equipment ... 50,000 .................................. (re. $49,199)

22 By chapter 51, section 1, of the laws of 2008:
23 NONPERSONAL SERVICE
24 Equipment ... 50,000 .................................. (re. $42,410)

25 By chapter 51, section 1, of the laws of 2007:
LEGISLATURE AND JUDICIARY 2020-21

NONPERSONAL SERVICE

1 Equipment ... 50,000 ........................................ (re. $5,110)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

8 Personal service-regular ... 388,275 .................. (re. $201,805)

NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ........................ (re. $6,667)
11 Travel ... 6,000 ........................................ (re. $6,000)
12 Contractual services ... 2,000 ........................ (re. $2,000)
13 Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

17 Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ........................ (re. $6,667)
20 Travel ... 6,000 ........................................ (re. $4,625)
21 Contractual services ... 2,000 ........................ (re. $2,000)
22 Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

26 Personal service-regular ... 372,590 ................... (re. $64,070)

NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 ........................ (re. $6,667)
29 Contractual services ... 2,000 ........................ (re. $2,000)
30 Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

34 Personal service-regular ... 361,282 ................... (re. $11,110)
LEGISLATURE AND JUDICIARY  2020-21

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 ........................... (re. $1,872)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ........................ (re. $6,667)
Contractual services ... 2,000 ........................... (re. $658)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ..................... (re. $91,422)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..................... (re. $173,118)
LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ........................................ (re. $312)

3 By chapter 51, section 1, of the laws of 2009:
4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 ................... (re. $237,388)

7 By chapter 51, section 1, of the laws of 2008:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 ................... (re. $214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ........................................ (re. $903)

13 By chapter 51, section 1, of the laws of 2007:
14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 ................... (re. $192,283)

17 By chapter 51, section 1, of the laws of 2006:
18 For services and expenses of the Legislative Ethics Committee ... ..
19 358,900 ............................................. (re. $138,068)

20 By chapter 51, section 1, of the laws of 2005:
21 For services and expenses of the Legislative Ethics Committee ... ..
22 358,900 ............................................. (re. $39,224)

23 By chapter 51, section 1, of the laws of 2004:
24 For services and expenses of the Legislative Ethics Committee ... ..
25 358,900 ............................................. (re. $176,455)

26 By chapter 51, section 1, of the laws of 2003:
27 For services and expenses of the Legislative Ethics Committee ... ..
28 358,900 ............................................. (re. $160,441)

29 By chapter 51, section 1, of the laws of 2002:
30 For services and expenses of the Legislative Ethics Committee ... ..
31 370,000 ............................................. (re. $171,793)

32 By chapter 51, section 1, of the laws of 2001:
33 For services and expenses of the Legislative Ethics Committee ... ..
34 370,000 ............................................. (re. $179,853)

35 By chapter 51, section 1, of the laws of 2000:
<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of the Legislative Ethics Committee</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>370,000 .......................................................... (re. $259,141)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>By chapter 51, section 1, of the laws of 1999:</td>
<td></td>
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<tr>
<td>3</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>370,000 .......................................................... (re. $226,467)</td>
<td></td>
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<tr>
<td>5</td>
<td>By chapter 51, section 1, of the laws of 1998:</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>370,000 .......................................................... (re. $257,387)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 51, section 1, of the laws of 1997:</td>
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<tr>
<td>9</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>370,000 .......................................................... (re. $223,096)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>By chapter 51, section 1, of the laws of 1996:</td>
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</tr>
<tr>
<td>12</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
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<tr>
<td>13</td>
<td>370,000 .......................................................... (re. $121,736)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>By chapter 51, section 1, of the laws of 1995:</td>
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<tr>
<td>15</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
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<tr>
<td>16</td>
<td>370,000 .......................................................... (re. $126,518)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>By chapter 51, section 1, of the laws of 1994:</td>
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<tr>
<td>18</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
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<tr>
<td>19</td>
<td>370,000 .......................................................... (re. $7,895)</td>
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</tr>
<tr>
<td>20</td>
<td>By chapter 51, section 1, of the laws of 1993:</td>
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</tr>
<tr>
<td>21</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>370,000 .......................................................... (re. $257,753)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>By chapter 51, section 1, of the laws of 1992:</td>
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</tr>
<tr>
<td>24</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>370,000 .......................................................... (re. $339,513)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>By chapter 51, section 1, of the laws of 1991:</td>
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<tr>
<td>27</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
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</tr>
<tr>
<td>28</td>
<td>410,000 .......................................................... (re. $112,640)</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>By chapter 51, section 1, of the laws of 1990:</td>
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<tr>
<td>30</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
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<tr>
<td>31</td>
<td>500,000 .......................................................... (re. $190,724)</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>By chapter 51, section 1, of the laws of 1989:</td>
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<tr>
<td>33</td>
<td>For services and expenses of the Legislative Ethics Committee</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>1,000,000 ......................................................... (re. $176,562)</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>By chapter 51, section 1, of the laws of 2019:</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses for the operation of the legislative health service</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2020-21

PERSONAL SERVICE

Personal service-regular ... 198,695 .................. (re. $50,284)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,700)
Contractual services ... 1,000 ........................ (re. $1,000)
Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 194,256 .................. (re. $36,896)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $25,700)
Contractual services ... 1,000 ........................ (re. $1,000)
Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $19,880)
Contractual services ... 1,000 ........................ (re. $1,000)
Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ...................... (re. $19,880)
Contractual services ... 1,000 ........................ (re. $1,000)
Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ........................ (re. $1,000)
Equipment ... 1,000 ............................. (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $483)
Equipment ... 1,000 ....................................... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Equipment ... 1,000 ........................................ (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $997)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $989)
Equipment ... 1,000 ....................................... (re. $356)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $901)
Equipment ... 1,000 ........................................ (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................ (re. $811)
Equipment ... 1,000 ........................................ (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ................ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 .................. (re. $159,731)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ....................... (re. $247,500)
Contractual services ... 126,500 ....................... (re. $126,500)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 .................... (re. $27,422)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ....................... (re. $247,500)
Contractual services ... 126,500 ....................... (re. $63,570)
Equipment ... 5,000 .................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.
<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service-regular ... 443,168 ................................................. (re. $25,811)</td>
<td>Supplies and materials ... 247,500 ........................... (re. $246,300)</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>Equipment ... 5,000 ..................................... (re. $5,000)</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the operation of the legislative library.</td>
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<td>5</td>
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<tr>
<td>6</td>
<td>PERSONAL SERVICE</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>7</td>
<td>Personal service-regular ... 419,221 ................................................. (re. $11,776)</td>
<td>Supplies and materials ... 247,500 ........................... (re. $61,032)</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>Equipment ... 5,000 ..................................... (re. $4,834)</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for the operation of the legislative library.</td>
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<td>11</td>
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<tr>
<td>12</td>
<td>PERSONAL SERVICE</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>13</td>
<td>Personal service-regular ... 419,221 ................................................. (re. $31,994)</td>
<td>Equipment ... 5,000 ..................................... (re. $1,609)</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses for the operation of the legislative library.</td>
<td></td>
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<tr>
<td>16</td>
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</tr>
<tr>
<td>17</td>
<td>PERSONAL SERVICE</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>18</td>
<td>Personal service-regular ... 419,221 ................................................. (re. $53,702)</td>
<td>Equipment ... 5,000 ..................................... (re. $4,961)</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>By chapter 51, section 1, of the laws of 2013:</td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for the operation of the legislative library.</td>
<td></td>
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<tr>
<td>21</td>
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<tr>
<td>22</td>
<td>PERSONAL SERVICE</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>23</td>
<td>Personal service-regular ... 419,221 ................................................. (re. $156,326)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
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</tbody>
</table>
LEGISLATURE AND JUDICIARY  2020-21

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 .................................. (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ........................................ (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ........................................ (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ................. (re. $289,016)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)
LEGISLATURE AND JUDICIARY 2020-21

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ....................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..................... (re. $2,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..................... (re. $1,270)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..................... (re. $4,476)
Equipment ... 1,000 ...................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ................... (re. $18,351)
LEGISLATURE AND JUDICIARY  2020-21

1 By chapter 51, section 1, of the laws of 2005:
   For services and expenses ...  ... 817,330 .......... (re. $22,465)

3 By chapter 51, section 1, of the laws of 2003:
   For services and expenses ...  ... 688,524 .......... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

6 By chapter 51, section 1, of the laws of 2019:
   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

11  Personal service-regular ... 11,246,967 .......... (re. $2,975,607)
12  Temporary service ... 169,240 ................... (re. $169,240)

NONPERSONAL SERVICE

14  Supplies and materials ... 332,021 ................. (re. $325,454)
15  Travel ... 50,577 .............................. (re. $50,577)
16  Contractual services ... 1,710,163 ............... (re. $1,710,163)
17  Equipment ... 158,793 ......................... (re. $158,792)

18 By chapter 51, section 1, of the laws of 2018:
19   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

23  Personal service-regular ... 11,246,967 .......... (re. $344,040)
24  Temporary service ... 169,240 ................... (re. $151,706)

NONPERSONAL SERVICE

26  Supplies and materials ... 332,021 ................. (re. $311,839)
27  Travel ... 50,577 .............................. (re. $50,577)
28  Contractual services ... 1,710,163 ............... (re. $1,703,618)
29  Equipment ... 158,793 ......................... (re. $156,304)

30 By chapter 51, section 1, of the laws of 2017:
31   For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

35  Personal service-regular ... 10,978,972 .......... (re. $30,220)
36  Temporary service ... 169,240 ................... (re. $40,554)
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $296,725)</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,701,320)</td>
</tr>
<tr>
<td>5</td>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $154,926)</td>
</tr>
<tr>
<td>6</td>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service-regular</td>
<td>10,588,688</td>
<td>(re. $81,046)</td>
</tr>
<tr>
<td>10</td>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $123,321)</td>
</tr>
<tr>
<td>11</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $177,224)</td>
</tr>
<tr>
<td>13</td>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $1,101,101)</td>
</tr>
<tr>
<td>15</td>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $152,461)</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service-regular</td>
<td>10,588,688</td>
<td>(re. $186,013)</td>
</tr>
<tr>
<td>20</td>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $96,562)</td>
</tr>
<tr>
<td>21</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $177,224)</td>
</tr>
<tr>
<td>23</td>
<td>Travel</td>
<td>50,577</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>24</td>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $570,683)</td>
</tr>
<tr>
<td>25</td>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $153,178)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 51, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service-regular</td>
<td>10,588,688</td>
<td>(re. $348,379)</td>
</tr>
<tr>
<td>30</td>
<td>Temporary service</td>
<td>169,240</td>
<td>(re. $70,193)</td>
</tr>
<tr>
<td>31</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Supplies and materials</td>
<td>332,021</td>
<td>(re. $50,577)</td>
</tr>
<tr>
<td>33</td>
<td>Travel</td>
<td>50,577</td>
<td>(re. $1,943,985)</td>
</tr>
<tr>
<td>34</td>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $160,233)</td>
</tr>
<tr>
<td>35</td>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $160,233)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 51, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** The revisions indicate the amounts that were originally budgeted and the amounts that were actually spent.
## LEGISLATURE AND JUDICIARY 2020-21

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>50,577</td>
<td>(re. $37,349)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $141,784)</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $137,186)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,710,163</td>
<td>(re. $15,374)</td>
</tr>
<tr>
<td>Equipment</td>
<td>158,793</td>
<td>(re. $81,421)</td>
</tr>
</tbody>
</table>

**LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT**

By chapter 51, section 1, of the laws of 2019:

For services and expenses of the task force for senate purposes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>373,583</td>
<td>(re. $321,687)</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,402</td>
<td>(re. $7,402)</td>
</tr>
</tbody>
</table>

For services and expenses of the task force for Assembly purposes.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>372,785</td>
<td>(re. $312,330)</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
<td>(re. $9,200)</td>
</tr>
</tbody>
</table>

For services and expenses of the task force for joint operations.

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>887,898</td>
<td>(re. $414,179)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>-----------------------</td>
<td>--------</td>
<td>--------------</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
<td>(re. $105,984)</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

| Personal service-regular | 366,054 | (re. $37,446) |

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>1,000</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
<td>(re. $9,200)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for Assembly purposes.

| Personal service-regular | 365,256 | (re. $279,205) |

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>17,000</th>
<th>(re. $17,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
<td>(re. $105,982)</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

| Personal service-regular | 358,673 | (re. $22,060) |
LEGISLATURE AND JUDICIARY  2020-21

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel 3,000 ........................ (re. $3,000)</td>
<td>Contractual services 7,402 ........................ (re. $7,402)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for Assembly purposes.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular 348,875 ................. (re. $268,022)</td>
<td></td>
</tr>
<tr>
<td>Temporary service 9,000 ........................ (re. $9,000)</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials 1,000 ........................ (re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Travel 1,000 ........................... (re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services 9,200 ........................ (re. $8,450)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for joint operations.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular 831,372 ................. (re. $85,694)</td>
<td></td>
</tr>
<tr>
<td>Temporary service 9,000 ........................ (re. $9,000)</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials 17,000 ........................ (re. $17,000)</td>
<td></td>
</tr>
<tr>
<td>Travel 5,000 ........................... (re. $5,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services 106,000 ........................ (re. $105,967)</td>
<td></td>
</tr>
<tr>
<td>Equipment 208,000 ........................ (re. $208,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 51, section 1, of the laws of 2016:</td>
<td></td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for senate purposes.</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
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<tbody>
<tr>
<td>Personal service-regular 347,923 ................. (re. $21,988)</td>
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<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>Travel 3,000 ........................ (re. $3,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services 7,402 ........................ (re. $7,402)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for assembly purposes.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular 338,125 ................. (re. $244,319)</td>
<td></td>
</tr>
<tr>
<td>Temporary service 9,000 ........................ (re. $9,000)</td>
<td></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 .................. (re. $1,000)
3 Travel ... 1,000 .................................. (re. $1,000)
4 Contractual services ... 9,200 .................. (re. $9,200)

For services and expenses ... ... of the task force for
joint operations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 ................ (re. $236,703)
9 Temporary service ... 9,000 ..................... (re. $9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 .................. (re. $17,000)
12 Travel ... 5,000 .................................. (re. $5,000)
13 Contractual services ... 106,000 .................. (re. $104,386)
14 Equipment ... 208,000 .......................... (re. $208,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate
purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 .................. (re. $9,254)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 3,000 .................. (re. $3,000)
22 Contractual services ... 7,402 .................. (re. $7,402)

For services and expenses ... ... of the task force for Assembly
purposes.

24 PERSONAL SERVICE

26 Personal service - regular ... 338,125 ................ (re. $228,676)
27 Temporary service ... 9,000 ..................... (re. $9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 .................. (re. $1,000)
30 Travel ... 1,000 .................................. (re. $1,000)
31 Contractual services ... 9,200 .................. (re. $9,200)

For services and expenses ... ... of the task force for joint oper-
ations.

33 PERSONAL SERVICE

35 Personal service - regular ... 797,109 ................ (re. $53,797)
36 Temporary service ... 9,000 ..................... (re. $9,000)
LEGISLATURE AND JUDICIARY 2020-21

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $228,794)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ................... (re. $735,629)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................... (re. $65,944)
NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ................................ (re. $58)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,842)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 ....................... (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ........................................... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,525)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,605)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,948)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ........................ (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................ (re. $13,905)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ........................ (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ............................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 .......................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 .......................... (re. $112)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 .......................... (re. $80,194)
Equipment ... 208,000 ................................. (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ........................ (re. $210,300)
Temporary service ... 10,000 ................................. (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 .......................... (re. $10,402)
For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ................................. (re. $210,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ........................ (re. $210,300)
Temporary service ... 10,000 ................................. (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 .......................... (re. $6,082)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ................................. (re. $10,000)
<table>
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<tr>
<th>1. NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>2. Travel ... 5,000 ........................................ (re. $5,000)</td>
</tr>
<tr>
<td>3. Equipment ... 210,000 ........................................ (re. $209,240)</td>
</tr>
</tbody>
</table>

4. By chapter 51, section 1, of the laws of 2007:
5. For services and expenses ... ... of the task force for assembly purposes.

<table>
<thead>
<tr>
<th>7. PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>8. Personal service-regular ... 330,000 .................. (re. $194,119)</td>
</tr>
<tr>
<td>9. Temporary service ... 10,000 ........................... (re. $10,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10. NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>11. Travel ... 1,000 ........................................ (re. $1,000)</td>
</tr>
<tr>
<td>12. Contractual services ... 10,402 ........................ (re. $7,144)</td>
</tr>
</tbody>
</table>

13. For services and expenses ... ... of the task force for joint operations.

<table>
<thead>
<tr>
<th>15. NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Travel ... 5,000 ........................................ (re. $4,414)</td>
</tr>
<tr>
<td>17. Equipment ... 210,000 ........................................ (re. $90,731)</td>
</tr>
</tbody>
</table>

18. By chapter 51, section 1, of the laws of 2006:
19. For services and expenses ... ... of the task force for assembly purposes ... 341,167 ................. (re. $190,724)

21. By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
22. For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $959,427)

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28. By chapter 51, section 1, of the laws of 2019:
29. For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>30. NONPERSONAL SERVICE</th>
</tr>
</thead>
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<tr>
<td>31. Contractual services ... 1,000,000 .................. (re. $1,000,000)</td>
</tr>
<tr>
<td>32. Equipment ... 500,000 ................................. (re. $500,000)</td>
</tr>
</tbody>
</table>

33. By chapter 51, section 1, of the laws of 2018:
34. For services and expenses of the Legislative Computer Services Fund.
<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,000,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$614,582</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$140,932</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$500,000</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.

<table>
<thead>
<tr>
<th>Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$303,327</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Computer Services Fund.
LEGISLATURE AND JUDICIARY 2020-21

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $466,437)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:
  For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2018:
  For services and expenses ... ... 50,000 ............. (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:
  For services and expenses ... ... 50,000 ............. (re. $50,000)

By chapter 51, section 1, of the laws of 2018:
  For services and expenses ... ... 50,000 ............. (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2020.
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