

**ALL FUNDS
RECOMMENDED FY 2021
COMPARED TO FY 2020 AVAILABLE
(dollars)**

| | Available FY 2020 | State Operations Recommended FY 2021 | Aid to Localities Recommended FY 2021 | Capital Projects Recommended FY 2021 | Total Recommended FY 2021 | Change From FY 2020 |
|--|------------------------|---|---|---|---------------------------------|-------------------------|
| Admission Services and Supports, Office of | 808,493,000 | 139,623,000 | 591,464,000 | 90,000,000 | 821,087,000 | 12,594,000 |
| Adirondack Park Agency | 4,684,000 | 5,034,000 | 0 | 1,000,000 | 6,034,000 | 1,350,000 |
| Aging, Office for the | 273,186,500 | 12,071,000 | 259,570,500 | 0 | 271,641,500 | (1,545,000) |
| Agriculture and Markets, Department of | 189,849,000 | 123,323,000 | 47,408,000 | 19,415,000 | 190,146,000 | 297,000 |
| Alcoholic Beverage Control, Division of | 13,313,000 | 47,622,000 | 0 | 0 | 47,622,000 | 34,309,000 |
| Arts, Council on the | 46,983,000 | 4,419,000 | 42,464,000 | 0 | 46,883,000 | (100,000) |
| Audit and Control, Department of | 366,728,000 | 342,662,000 | 32,025,000 | 10,100,000 | 384,787,000 | 18,059,000 |
| Budget, Division of the | 49,721,000 | 49,184,000 | 0 | 0 | 49,184,000 | (537,000) |
| Children and Family Services, Office of | 3,820,266,350 | 508,982,000 | 3,268,478,150 | 43,453,000 | 3,820,913,150 | 646,800 |
| City University of New York | 4,770,116,700 | 2,963,489,900 | 1,638,061,300 | 685,459,000 | 5,287,010,200 | 516,893,500 |
| Civil Service, Department of | 58,741,000 | 56,741,000 | 2,000,000 | 0 | 58,741,000 | 0 |
| Correction, Commission of | 2,955,000 | 2,955,000 | 0 | 0 | 2,955,000 | 0 |
| Corrections and Community Supervision, Department of | 3,623,062,000 | 2,935,248,000 | 29,493,000 | 425,000,000 | 3,389,741,000 | (233,321,000) |
| Criminal Justice Services, Division of | 295,368,000 | 84,276,000 | 200,583,000 | 25,000,000 | 309,859,000 | 14,491,000 |
| Developmental Disabilities Planning Council | 4,760,000 | 4,760,000 | 0 | 0 | 4,760,000 | 0 |
| Economic Development, Department of | 93,006,000 | 28,695,000 | 58,908,000 | 0 | 87,603,000 | (5,403,000) |
| Education Department, State | 37,408,663,850 | 611,790,000 | 37,149,577,850 | 61,990,000 | 37,823,357,850 | 414,694,000 |
| Elections, State Board of | 36,259,000 | 30,398,000 | 0 | 16,000,000 | 46,398,000 | 10,139,000 |
| Empire State Development Corporation | 1,434,584,000 | 0 | 97,583,000 | 380,357,000 | 477,940,000 | (956,644,000) |
| Employee Relations, Office of | 8,683,000 | 8,683,000 | 0 | 0 | 8,683,000 | 0 |
| Energy Research and Development Authority, New York State | 17,700,000 | 0 | 0 | 18,200,000 | 18,200,000 | 500,000 |
| Environmental Conservation, Department of | 1,759,013,000 | 464,717,000 | 0 | 7,304,350,000 | 7,769,067,000 | 6,010,054,000 |
| Executive Chamber | 17,854,000 | 17,854,000 | 0 | 0 | 17,854,000 | 0 |
| Financial Control Board, New York State | 3,497,000 | 3,497,000 | 0 | 0 | 3,497,000 | 0 |
| Financial Services, Department of | 437,830,963 | 378,843,963 | 60,312,000 | 0 | 439,155,963 | 1,325,000 |
| Gaming Commission, New York State | 408,514,000 | 113,514,000 | 319,000,000 | 0 | 432,514,000 | 24,000,000 |
| General Services, Office of | 1,236,536,000 | 1,017,222,000 | 0 | 234,000,000 | 1,251,222,000 | 14,686,000 |
| Health, Department of | 160,247,825,571 | 2,506,470,000 | 85,795,089,100 | 206,170,000 | 88,507,729,100 | (71,740,096,471) |
| Higher Education Services Corporation, New York State | 1,220,066,000 | 55,936,000 | 1,099,536,000 | 0 | 1,155,472,000 | (64,594,000) |
| Homeland Security and Emergency Services, Division of | 1,568,907,000 | 81,556,000 | 1,453,751,000 | 28,000,000 | 1,563,307,000 | (5,600,000) |
| Housing and Community Renewal, Division of | 522,138,000 | 116,202,000 | 90,485,000 | 102,200,000 | 308,887,000 | (213,251,000) |
| Hudson River Park Trust | 23,000,000 | 0 | 0 | 0 | 0 | (23,000,000) |
| Human Rights, Division of | 18,153,000 | 18,153,000 | 0 | 0 | 18,153,000 | 0 |
| Indigent Legal Services, Office of | 210,900,000 | 6,463,000 | 254,810,000 | 0 | 261,273,000 | 50,373,000 |
| Information Technology Services, Office of | 861,360,000 | 765,660,000 | 0 | 245,700,000 | 1,011,360,000 | 150,000,000 |
| Inspector General, Office of the | 7,244,000 | 7,244,000 | 0 | 0 | 7,244,000 | 0 |
| Interest on Lawyer Account | 47,039,000 | 2,103,000 | 45,000,000 | 0 | 47,103,000 | 64,000 |
| Judicial Conduct, Commission on | 6,026,000 | 6,026,000 | 0 | 0 | 6,026,000 | 0 |
| Judicial Nomination, Commission on | 30,000 | 30,000 | 0 | 0 | 30,000 | 0 |
| Judicial Screening Committees, New York State | 38,000 | 38,000 | 0 | 0 | 38,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 58,022,000 | 57,775,000 | 799,000 | 0 | 58,574,000 | 552,000 |
| Labor, Department of | 3,631,178,000 | 598,964,000 | 3,019,199,000 | 0 | 3,618,163,000 | (13,015,000) |
| Law, Department of | 263,627,000 | 266,446,000 | 0 | 6,000,000 | 272,446,000 | 8,819,000 |
| Lieutenant Governor, Office of the | 630,000 | 630,000 | 0 | 0 | 630,000 | 0 |
| Medicaid Inspector General, Office of the | 50,021,000 | 50,021,000 | 0 | 0 | 50,021,000 | 0 |
| Mental Health, Office of | 4,403,776,500 | 2,274,533,000 | 1,645,317,000 | 534,472,000 | 4,454,322,000 | 50,545,500 |
| Mental Hygiene, Department of | 599,950,000 | 600,000,000 | 0 | 0 | 600,000,000 | 50,000 |
| Metropolitan Transportation Authority | 2,537,143,000 | 0 | 928,662,000 | 3,000,000,000 | 3,928,662,000 | 1,391,519,000 |
| Military and Naval Affairs, Division of | 157,611,000 | 79,911,000 | 1,000,000 | 225,200,000 | 306,111,000 | 148,500,000 |
| Mortgage Agency, State of New York | 215,199,849 | 76,800,000 | 139,474,429 | 0 | 216,274,429 | 1,074,580 |
| Motor Vehicles, Department of | 395,885,000 | 105,785,000 | 22,575,000 | 300,002,000 | 428,362,000 | 32,477,000 |
| Olympic Regional Development Authority | 107,090,000 | 14,090,000 | 0 | 144,500,000 | 158,590,000 | 51,500,000 |
| Parks, Recreation and Historic Preservation, Office of | 481,799,000 | 252,721,000 | 9,305,000 | 226,900,000 | 488,926,000 | 7,127,000 |
| People with Developmental Disabilities, Office for | 4,830,734,000 | 2,244,149,000 | 2,649,282,000 | 108,600,000 | 5,002,031,000 | 171,297,000 |
| Power Authority, New York | 172,000,000 | 129,000,000 | 0 | 0 | 129,000,000 | (43,000,000) |
| Prevention of Domestic Violence, Office for the | 5,683,000 | 3,948,000 | 1,785,000 | 0 | 5,733,000 | 50,000 |
| Public Employment Relations Board | 4,056,000 | 4,056,000 | 0 | 0 | 4,056,000 | 0 |
| Public Ethics, Joint Commission on | 5,582,000 | 5,582,000 | 0 | 0 | 5,582,000 | 0 |
| Public Service, Department of | 104,682,000 | 100,482,000 | 5,750,000 | 0 | 106,232,000 | 1,550,000 |
| State Police, Division of | 1,018,667,000 | 885,776,000 | 0 | 128,500,000 | 1,014,276,000 | (4,391,000) |
| State University of New York | 11,158,771,100 | 9,992,086,100 | 458,220,000 | 1,433,436,000 | 11,883,742,100 | 724,971,000 |
| State, Department of | 265,637,000 | 76,703,000 | 76,340,000 | 102,000,000 | 255,043,000 | (10,594,000) |
| Tax Appeals, Division of | 3,040,000 | 3,040,000 | 0 | 0 | 3,040,000 | 0 |
| Taxation and Finance, Department of | 468,561,400 | 463,635,400 | 4,926,000 | 0 | 468,561,400 | 0 |
| Temporary and Disability Assistance, Office of | 5,826,586,000 | 446,599,000 | 5,292,705,000 | 128,000,000 | 5,867,304,000 | 40,718,000 |
| Transportation, Department of | 9,573,112,300 | 428,331,000 | 4,192,290,600 | 7,156,943,000 | 11,777,564,600 | 2,204,452,300 |
| Veterans' Services, Division of | 21,251,000 | 8,747,000 | 10,859,000 | 0 | 19,606,000 | (1,645,000) |
| Victim Services, Office of | 171,798,000 | 13,909,000 | 198,083,000 | 0 | 211,992,000 | 40,194,000 |
| Welfare Inspector General, Office of | 1,312,000 | 1,312,000 | 0 | 0 | 1,312,000 | 0 |
| Workers' Compensation Board | 196,439,000 | 196,439,000 | 0 | 0 | 196,439,000 | 0 |
| Subtotal | 268,652,938,083 | 32,902,955,363 | 151,192,170,929 | 23,390,947,000 | 207,486,073,292 | (61,166,864,791) |

Miscellaneous -- All State Departments and Agencies

| | | | | | | |
|---|---------------|---------------|---|---|---------------|--------------|
| Deferred Compensation Board | 892,000 | 892,000 | 0 | 0 | 892,000 | 0 |
| General State Charges | 6,038,328,000 | 6,266,876,000 | 0 | 0 | 6,266,876,000 | 228,548,000 |
| Green Thumb Program | 3,561,000 | 3,804,000 | 0 | 0 | 3,804,000 | 243,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 166,000 | 200,000 | 0 | 0 | 200,000 | 34,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 773,854,000 | 0 | 0 | 773,854,000 | 0 |
| Higher Education - Miscellaneous | 675,000 | 675,000 | 0 | 0 | 675,000 | 0 |
| Higher Education Facilities Capital Matching Grants Program | 30,000,000 | 0 | 0 | 0 | 0 | (30,000,000) |

**ALL FUNDS
RECOMMENDED FY 2021
COMPARED TO FY 2020 AVAILABLE
(dollars)**

| | Available FY 2020 | State Operations Recommended FY 2021 | Aid to Localities Recommended FY 2021 | Capital Projects Recommended FY 2021 | Total Recommended FY 2021 | Change From FY 2020 |
|--|------------------------|---|---|---|---------------------------------|-------------------------|
| Hudson River Valley Greenway Communities Council | 321,000 | 185,000 | 136,000 | 0 | 321,000 | 0 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 1,605,000,000 | 0 | 0 | 1,605,000,000 | 0 |
| Labor Management Committees | 38,555,000 | 33,222,000 | 0 | 0 | 33,222,000 | (5,333,000) |
| Lake Ontario Resiliency/Economic Development | 100,000,000 | 0 | 0 | 0 | 0 | (100,000,000) |
| Local Government Assistance | 768,600,613 | 2,500,000 | 748,567,300 | 0 | 751,067,300 | (17,533,313) |
| National and Community Service | 30,773,300 | 30,341,300 | 432,000 | 0 | 30,773,300 | 0 |
| Pay For Success Contingency Reserve | 69,000,000 | 0 | 69,000,000 | 0 | 69,000,000 | 0 |
| Payments to STARC / NYC | 170,000,000 | 0 | 170,000,000 | 0 | 170,000,000 | 0 |
| Public Security and Emergency Response | 200,000,000 | 200,000,000 | 0 | 0 | 200,000,000 | 0 |
| Raise the Age | 200,000,000 | 0 | 250,000,000 | 0 | 250,000,000 | 50,000,000 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 500,000,000 | 0 | 0 | 500,000,000 | 0 |
| Special Pay Bill | 241,017,200 | 0 | 0 | 0 | 0 | (241,017,200) |
| State Equipment Finance Program | 93,000,000 | 0 | 0 | 100,000,000 | 100,000,000 | 7,000,000 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 0 | 0 | (385,000,000) |
| Statewide Financial System | 30,506,000 | 31,161,000 | 0 | 0 | 31,161,000 | 655,000 |
| Workers' Compensation Reserve | 9,590,000 | 9,590,000 | 0 | 0 | 9,590,000 | 0 |
| Subtotal | 11,288,839,113 | 9,458,300,300 | 1,238,135,300 | 100,000,000 | 10,796,435,600 | (492,403,513) |
| Judiciary | 3,168,161,866 | 3,060,655,005 | 179,522,070 | 25,000,000 | 3,265,177,075 | 97,015,209 |
| Legislature | 242,533,143 | 247,341,806 | 0 | 0 | 247,341,806 | 4,808,663 |
| Total | 283,352,472,205 | 45,669,252,474 | 152,609,828,299 | 23,515,947,000 | 221,795,027,773 | (61,557,444,432) |
| Debt Service | 10,152,950,000 | 9,288,275,000 | 0 | 0 | 9,288,275,000 | (864,675,000) |
| Grand Total | 293,505,422,205 | 54,957,527,474 | 152,609,828,299 | 23,515,947,000 | 231,083,302,773 | (62,422,119,432) |
| Special Emergency Appropriation | <u>1,000,000,000</u> | | | | <u>1,000,000,000</u> | |
| Special Federal Emergency Appropriation | <u>2,000,000,000</u> | | | | <u>2,000,000,000</u> | |

**STATE OPERATIONS
RECAPITULATION OF FY 2021 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Total |
|--|-----------------------|-------------------------------|-----------------------------|--------------------|----------------------|----------------------|-----------------------|
| Addiction Services and Supports, Office of | 126,183,000 | 6,810,000 | 6,630,000 | 0 | 0 | 0 | 139,623,000 |
| Adirondack Park Agency | 5,034,000 | 0 | 0 | 0 | 0 | 0 | 5,034,000 |
| Aging, Office for the | 1,967,000 | 9,754,000 | 250,000 | 100,000 | 0 | 0 | 12,071,000 |
| Agriculture and Markets, Department of | 41,310,000 | 30,922,000 | 22,625,000 | 26,630,000 | 0 | 1,836,000 | 123,323,000 |
| Alcoholic Beverage Control, Division of | 13,313,000 | 0 | 34,309,000 | 0 | 0 | 0 | 47,622,000 |
| Arts, Council on the | 4,319,000 | 100,000 | 0 | 0 | 0 | 0 | 4,419,000 |
| Audit and Control, Department of | 141,263,000 | 0 | 22,841,000 | 0 | 36,994,000 | 141,564,000 | 342,662,000 |
| Budget, Division of the | 28,251,000 | 0 | 19,283,000 | 0 | 1,650,000 | 0 | 49,184,000 |
| Children and Family Services, Office of | 271,887,000 | 168,324,000 | 46,094,000 | 515,000 | 22,162,000 | 0 | 508,982,000 |
| City University of New York | 0 | 0 | 110,000,000 | 0 | 0 | 2,853,489,900 | 2,963,489,900 |
| Civil Service, Department of | 15,840,000 | 0 | 1,140,000 | 0 | 39,761,000 | 0 | 56,741,000 |
| Correction, Commission of | 2,955,000 | 0 | 0 | 0 | 0 | 0 | 2,955,000 |
| Corrections and Community Supervision, Department of | 2,732,555,000 | 40,500,000 | 33,855,000 | 53,443,000 | 74,895,000 | 0 | 2,935,248,000 |
| Criminal Justice Services, Division of | 38,309,000 | 21,451,000 | 24,516,000 | 0 | 0 | 0 | 84,276,000 |
| Developmental Disabilities Planning Council | 0 | 4,750,000 | 0 | 10,000 | 0 | 0 | 4,760,000 |
| Economic Development, Department of | 20,235,000 | 2,000,000 | 6,460,000 | 0 | 0 | 0 | 28,695,000 |
| Education Department, State | 58,737,000 | 364,089,000 | 155,301,000 | 0 | 33,663,000 | 0 | 611,790,000 |
| Elections, State Board of | 8,559,000 | 21,839,000 | 0 | 0 | 0 | 0 | 30,398,000 |
| Employee Relations, Office of | 6,736,000 | 0 | 0 | 0 | 1,947,000 | 0 | 8,683,000 |
| Environmental Conservation, Department of | 136,447,000 | 81,198,000 | 246,977,000 | 0 | 95,000 | 0 | 464,717,000 |
| Executive Chamber | 17,854,000 | 0 | 0 | 0 | 0 | 0 | 17,854,000 |
| Financial Control Board, New York State | 0 | 0 | 3,497,000 | 0 | 0 | 0 | 3,497,000 |
| Financial Services, Department of | 0 | 1,400,000 | 377,443,963 | 0 | 0 | 0 | 378,843,963 |
| Gaming Commission, New York State | 6,431,000 | 0 | 107,083,000 | 0 | 0 | 0 | 113,514,000 |
| General Services, Office of | 103,722,000 | 14,230,000 | 18,252,000 | 17,828,000 | 862,440,000 | 750,000 | 1,017,222,000 |
| Health, Department of | 475,555,000 | 1,626,246,000 | 404,669,000 | 0 | 0 | 0 | 2,506,470,000 |
| Higher Education Services Corporation, New York State | 500,000 | 1,400,000 | 54,036,000 | 0 | 0 | 0 | 55,936,000 |
| Homeland Security and Emergency Services, Division of | 1,000,000 | 35,411,000 | 45,145,000 | 0 | 0 | 0 | 81,556,000 |
| Housing and Community Renewal, Division of | 12,474,000 | 16,308,000 | 87,420,000 | 0 | 0 | 0 | 116,202,000 |
| Human Rights, Division of | 12,135,000 | 6,018,000 | 0 | 0 | 0 | 0 | 18,153,000 |
| Indigent Legal Services, Office of | 0 | 0 | 6,463,000 | 0 | 0 | 0 | 6,463,000 |
| Information Technology Services, Office of | 579,524,000 | 500,000 | 30,000,000 | 4,000,000 | 151,636,000 | 0 | 765,660,000 |
| Inspector General, Office of the | 6,944,000 | 0 | 300,000 | 0 | 0 | 0 | 7,244,000 |
| Interest on Lawyer Account | 0 | 0 | 2,103,000 | 0 | 0 | 0 | 2,103,000 |
| Judicial Conduct, Commission on | 6,026,000 | 0 | 0 | 0 | 0 | 0 | 6,026,000 |
| Judicial Nomination, Commission on | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Judicial Screening Committees, New York State | 38,000 | 0 | 0 | 0 | 0 | 0 | 38,000 |
| Justice Center for the Protection of People with Special Needs | 45,348,000 | 2,047,000 | 9,880,000 | 500,000 | 0 | 0 | 57,775,000 |
| Labor, Department of | 287,000 | 520,364,000 | 74,053,000 | 0 | 4,260,000 | 0 | 598,964,000 |
| Law, Department of | 111,883,000 | 42,912,000 | 94,951,000 | 0 | 16,700,000 | 0 | 266,446,000 |
| Lieutenant Governor, Office of the | 630,000 | 0 | 0 | 0 | 0 | 0 | 630,000 |
| Medicaid Inspector General, Office of the | 19,426,000 | 30,595,000 | 0 | 0 | 0 | 0 | 50,021,000 |
| Mental Health, Office of | 2,243,335,000 | 2,513,000 | 17,482,000 | 8,606,000 | 2,597,000 | 0 | 2,274,533,000 |
| Mental Hygiene, Department of | 600,000,000 | 0 | 0 | 0 | 0 | 0 | 600,000,000 |
| Military and Naval Affairs, Division of | 25,354,000 | 42,780,000 | 8,651,000 | 3,126,000 | 0 | 0 | 79,911,000 |
| Mortgage Agency, State of New York | 76,800,000 | 0 | 0 | 0 | 0 | 0 | 76,800,000 |
| Motor Vehicles, Department of | 12,242,000 | 20,493,000 | 67,750,000 | 0 | 5,300,000 | 0 | 105,785,000 |
| Olympic Regional Development Authority | 13,940,000 | 0 | 150,000 | 0 | 0 | 0 | 14,090,000 |
| Parks, Recreation and Historic Preservation, Office of | 130,986,000 | 7,283,000 | 89,452,000 | 25,000,000 | 0 | 0 | 252,721,000 |
| People with Developmental Disabilities, Office for | 2,239,620,000 | 751,000 | 773,000 | 2,657,000 | 348,000 | 0 | 2,244,149,000 |
| Power Authority, New York | 129,000,000 | 0 | 0 | 0 | 0 | 0 | 129,000,000 |
| Prevention of Domestic Violence, Office for the | 1,903,000 | 1,100,000 | 41,000 | 0 | 904,000 | 0 | 3,948,000 |
| Public Employment Relations Board | 3,672,000 | 0 | 384,000 | 0 | 0 | 0 | 4,056,000 |
| Public Ethics, Joint Commission on | 5,582,000 | 0 | 0 | 0 | 0 | 0 | 5,582,000 |
| Public Service, Department of | 0 | 5,500,000 | 94,982,000 | 0 | 0 | 0 | 100,482,000 |
| State Police, Division of | 735,899,000 | 16,838,000 | 133,039,000 | 0 | 0 | 0 | 885,776,000 |
| State University of New York | 1,858,403,000 | 442,600,000 | 7,666,783,100 | 0 | 24,300,000 | 0 | 9,992,086,100 |
| State, Department of | 10,796,000 | 9,101,000 | 56,806,000 | 0 | 0 | 0 | 76,703,000 |
| Tax Appeals, Division of | 3,040,000 | 0 | 0 | 0 | 0 | 0 | 3,040,000 |
| Taxation and Finance, Department of | 271,016,000 | 0 | 117,977,000 | 0 | 74,642,400 | 0 | 463,635,400 |
| Temporary and Disability Assistance, Office of | 168,541,000 | 275,558,000 | 2,500,000 | 0 | 0 | 0 | 446,599,000 |
| Transportation, Department of | 380,772,000 | 30,767,000 | 16,792,000 | 0 | 0 | 0 | 428,331,000 |
| Veterans' Services, Division of | 6,722,000 | 2,025,000 | 0 | 0 | 0 | 0 | 8,747,000 |
| Victim Services, Office of | 0 | 7,413,000 | 6,496,000 | 0 | 0 | 0 | 13,909,000 |
| Welfare Inspector General, Office of | 1,162,000 | 0 | 150,000 | 0 | 0 | 0 | 1,312,000 |
| Workers' Compensation Board | 0 | 0 | 196,439,000 | 0 | 0 | 0 | 196,439,000 |
| Subtotal | 13,972,492,000 | 3,913,890,000 | 10,522,224,063 | 142,415,000 | 1,354,294,400 | 2,997,639,900 | 32,902,955,363 |

Miscellaneous -- All State Departments and Agencies

| | | | | | | | |
|---|----------------------|-------------------|------------------|----------|----------|--------------------|----------------------|
| Deferred Compensation Board | 111,000 | 0 | 781,000 | 0 | 0 | 0 | 892,000 |
| General State Charges | 5,866,376,000 | 0 | 0 | 0 | 0 | 400,500,000 | 6,266,876,000 |
| Green Thumb Program | 3,804,000 | 0 | 0 | 0 | 0 | 0 | 3,804,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 0 | 0 | 0 | 0 | 0 | 773,854,000 |
| Higher Education - Miscellaneous | 0 | 0 | 675,000 | 0 | 0 | 0 | 675,000 |
| Hudson River Valley Greenway Communities Council | 185,000 | 0 | 0 | 0 | 0 | 0 | 185,000 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 0 | 0 | 0 | 0 | 0 | 1,605,000,000 |
| Labor Management Committees | 32,972,000 | 0 | 250,000 | 0 | 0 | 0 | 33,222,000 |
| Local Government Assistance | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| National and Community Service | 336,300 | 30,005,000 | 0 | 0 | 0 | 0 | 30,341,300 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 0 | 0 | 0 | 0 | 0 | 500,000,000 |
| Statewide Financial System | 31,161,000 | 0 | 0 | 0 | 0 | 0 | 31,161,000 |
| Workers' Compensation Reserve | 9,590,000 | 0 | 0 | 0 | 0 | 0 | 9,590,000 |
| Subtotal | 8,826,089,300 | 30,005,000 | 1,706,000 | 0 | 0 | 400,500,000 | 9,258,300,300 |

STATE OPERATIONS
 RECAPITULATION OF FY 2021 RECOMMENDATIONS
 BY FUND TYPE
 (dollars)

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Total |
|--|-----------------------|-------------------------------|-----------------------------|--------------------|----------------------|----------------------|-----------------------|
| Public Security and Emergency Response | | | | | | | 200,000,000 |
| Subtotal-Miscellaneous | | | | | | | 200,000,000 |
| Judiciary | 2,891,439,076 | 19,000,000 | 150,215,929 | 0 | 0 | 0 | 3,060,655,005 |
| Legislature | 245,241,806 | 0 | 2,100,000 | 0 | 0 | 0 | 247,341,806 |
| Subtotal | 3,136,680,882 | 19,000,000 | 152,315,929 | 0 | 0 | 0 | 3,307,996,811 |
| Total | 25,935,262,182 | 3,962,895,000 | 10,676,245,992 | 142,415,000 | 1,354,294,400 | 3,398,139,900 | 45,469,252,474 |

**STATE OPERATIONS
GENERAL FUND
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|------------------------------|--------------------------------|----------------------|
| Addiction Services and Supports, Office of | 124,647,000 | 126,183,000 | 1,536,000 |
| Adirondack Park Agency | 4,684,000 | 5,034,000 | 350,000 |
| Aging, Office for the | 1,967,000 | 1,967,000 | 0 |
| Agriculture and Markets, Department of | 41,388,000 | 41,310,000 | (78,000) |
| Alcoholic Beverage Control Division of | 13,313,000 | 13,313,000 | 0 |
| Arts, Council on the | 4,319,000 | 4,319,000 | 0 |
| Audit and Control, Department of | 137,417,000 | 141,263,000 | 3,846,000 |
| Budget, Division of the | 28,788,000 | 28,251,000 | (537,000) |
| Children and Family Services, Office of | 272,139,000 | 271,887,000 | (252,000) |
| Civil Service, Department of | 15,840,000 | 15,840,000 | 0 |
| Correction, Commission of | 2,955,000 | 2,955,000 | 0 |
| Corrections and Community Supervision, Department of | 2,634,802,000 | 2,732,555,000 | 97,753,000 |
| Criminal Justice Services, Division of | 38,309,000 | 38,309,000 | 0 |
| Economic Development, Department of | 20,235,000 | 20,235,000 | 0 |
| Education Department, State | 59,737,000 | 58,737,000 | (1,000,000) |
| Elections, State Board of | 8,559,000 | 8,559,000 | 0 |
| Employee Relations, Office of | 6,736,000 | 6,736,000 | 0 |
| Environmental Conservation, Department of | 129,873,000 | 136,447,000 | 6,574,000 |
| Executive Chamber | 17,854,000 | 17,854,000 | 0 |
| Gaming Commission, New York State | 6,431,000 | 6,431,000 | 0 |
| General Services, Office of | 125,086,000 | 103,722,000 | (21,364,000) |
| Health, Department of | 784,795,400 | 475,555,000 | (309,240,400) |
| Higher Education Services Corporation, New York State | 500,000 | 500,000 | 0 |
| Homeland Security and Emergency Services, Division of | 1,000,000 | 1,000,000 | 0 |
| Housing and Community Renewal, Division of | 12,474,000 | 12,474,000 | 0 |
| Human Rights, Division of | 12,135,000 | 12,135,000 | 0 |
| Information Technology Services, Office of | 582,707,000 | 579,524,000 | (3,183,000) |
| Inspector General, Office of the | 6,944,000 | 6,944,000 | 0 |
| Judicial Conduct, Commission on | 6,026,000 | 6,026,000 | 0 |
| Judicial Nominations Commission on | 30,000 | 30,000 | 0 |
| Judicial Screening Committees, New York State | 38,000 | 38,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 44,946,000 | 45,348,000 | 402,000 |
| Labor, Department of | 287,000 | 287,000 | 0 |
| Law, Department of | 109,689,000 | 111,883,000 | 2,194,000 |
| Lieutenant Governor, Office of the | 630,000 | 630,000 | 0 |
| Medicaid Inspector General, Office of the | 19,426,000 | 19,426,000 | 0 |
| Mental Health, Office of | 2,255,535,000 | 2,243,335,000 | (12,200,000) |
| Mental Hygiene, Department of | 600,000,000 | 600,000,000 | 0 |
| Military and Naval Affairs, Division of | 25,354,000 | 25,354,000 | 0 |
| Mortgage Agency, State of New York | 76,800,000 | 76,800,000 | 0 |
| Motor Vehicles, Department of | 12,242,000 | 12,242,000 | 0 |
| Olympic Regional Development Authority | 26,940,000 | 13,940,000 | (13,000,000) |
| Parks, Recreation and Historic Preservation, Office of | 130,721,000 | 130,986,000 | 265,000 |
| People with Developmental Disabilities, Office for | 2,239,620,000 | 2,239,620,000 | 0 |
| Power Authority, New York | 172,000,000 | 129,000,000 | (43,000,000) |
| Prevention of Domestic Violence, Office for the | 1,767,000 | 1,903,000 | 136,000 |
| Public Employment Relations Board | 3,672,000 | 3,672,000 | 0 |
| Public Ethics, Joint Commission on | 5,582,000 | 5,582,000 | 0 |
| State Police, Division of | 679,655,000 | 735,899,000 | 56,244,000 |
| State University of New York | 1,762,127,000 | 1,858,403,000 | 96,276,000 |
| State, Department of | 10,796,000 | 10,796,000 | 0 |
| Tax Appeals, Division of | 3,040,000 | 3,040,000 | 0 |
| Taxation and Finance, Department of | 271,016,000 | 271,016,000 | 0 |
| Temporary and Disability Assistance, Office of | 168,541,000 | 168,541,000 | 0 |
| Transportation, Department of | 380,772,000 | 380,772,000 | 0 |
| Veterans' Services, Division of | 6,722,000 | 6,722,000 | 0 |
| Welfare Inspector General, Office of | 1,162,000 | 1,162,000 | 0 |
| Subtotal | 14,110,770,400 | 13,972,492,000 | (138,278,400) |
| Miscellaneous -- All State Departments and Agencies | | | |
| Deferred Compensation Board | 111,000 | 111,000 | 0 |
| General State Charges | 5,637,828,000 | 5,866,376,000 | 228,548,000 |
| Green Thumb Program | 3,561,000 | 3,804,000 | 243,000 |
| Greenway Heritage Conservancy for the Hudson River Valley | 166,000 | 200,000 | 34,000 |
| Health Insurance Contingency Reserve | 773,854,000 | 773,854,000 | 0 |
| Hudson River Valley Greenway Communities Council | 185,000 | 185,000 | 0 |
| Insurance and Securities Funds Reserve Guarantee | 1,605,000,000 | 1,605,000,000 | 0 |
| Labor Management Committees | 38,305,000 | 32,972,000 | (5,333,000) |
| Local Government Assistance | 2,500,000 | 2,500,000 | 0 |
| National and Community Service | 336,300 | 336,300 | 0 |
| Reserve for Federal Audit Disallowances | 500,000,000 | 500,000,000 | 0 |
| Special Pay Bill | 566,946,200 | 0 | (566,946,200) |
| Statewide Financial System | 30,506,000 | 31,161,000 | 655,000 |
| Workers' Compensation Reserve | 9,590,000 | 9,590,000 | 0 |
| Subtotal | 9,168,888,500 | 8,826,089,300 | (342,799,200) |
| Judiciary | 2,843,171,981 | 2,891,439,076 | 48,267,095 |
| Legislature | 240,433,143 | 245,241,806 | 4,808,663 |
| Total | 26,363,264,024 | 25,935,262,182 | (428,001,842) |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | (50,000) | | |
| Transfer To: | | | |
| General Fund | 50,000 | | |

**STATE OPERATIONS
GENERAL FUND
(dollars)**

Appropriated FY 2020

| Available FY 2020 | Recommended FY 2021 | Change |
|-----------------------|------------------------|--------|
| 26,363,264,024 | | |

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|----------------------|------------------------|----------------------|
| Addiction Services and Supports, Office of | 7,010,000 | 6,810,000 | (200,000) |
| Aging, Office for the | 9,754,000 | 9,754,000 | 0 |
| Agriculture and Markets, Department of | 30,922,000 | 30,922,000 | 0 |
| Arts, Council on the | 100,000 | 100,000 | 0 |
| Children and Family Services, Office of | 153,415,000 | 168,324,000 | 14,909,000 |
| Corrections and Community Supervision, Department of | 40,500,000 | 40,500,000 | 0 |
| Criminal Justice Services, Division of | 21,450,000 | 21,451,000 | 1,000 |
| Developmental Disabilities Planning Council | 4,750,000 | 4,750,000 | 0 |
| Economic Development, Department of | 2,000,000 | 2,000,000 | 0 |
| Education Department, State | 375,860,000 | 364,089,000 | (11,771,000) |
| Elections, State Board of | 0 | 21,839,000 | 21,839,000 |
| Environmental Conservation, Department of | 81,198,000 | 81,198,000 | 0 |
| Financial Services, Department of | 1,400,000 | 1,400,000 | 0 |
| General Services, Office of | 14,230,000 | 14,230,000 | 0 |
| Health, Department of | 2,413,864,000 | 1,626,246,000 | (787,618,000) |
| Higher Education Services Corporation, New York State | 3,500,000 | 1,400,000 | (2,100,000) |
| Homeland Security and Emergency Services, Division of | 35,411,000 | 35,411,000 | 0 |
| Housing and Community Renewal, Division of | 16,308,000 | 16,308,000 | 0 |
| Human Rights, Division of | 6,018,000 | 6,018,000 | 0 |
| Information Technology Services, Office of | 500,000 | 500,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 2,047,000 | 2,047,000 | 0 |
| Labor, Department of | 517,147,000 | 520,364,000 | 3,217,000 |
| Law, Department of | 42,144,000 | 42,912,000 | 768,000 |
| Medicaid Inspector General, Office of the | 30,595,000 | 30,595,000 | 0 |
| Mental Health, Office of | 2,513,000 | 2,513,000 | 0 |
| Military and Naval Affairs, Division of | 42,780,000 | 42,780,000 | 0 |
| Motor Vehicles, Department of | 20,493,000 | 20,493,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 7,283,000 | 7,283,000 | 0 |
| People with Developmental Disabilities, Office for | 751,000 | 751,000 | 0 |
| Prevention of Domestic Violence, Office for the | 1,100,000 | 1,100,000 | 0 |
| Public Service, Department of | 5,500,000 | 5,500,000 | 0 |
| State Police, Division of | 16,838,000 | 16,838,000 | 0 |
| State University of New York | 442,600,000 | 442,600,000 | 0 |
| State, Department of | 9,101,000 | 9,101,000 | 0 |
| Temporary and Disability Assistance, Office of | 284,058,000 | 275,558,000 | (8,500,000) |
| Transportation, Department of | 31,189,000 | 30,767,000 | (422,000) |
| Veterans' Services, Division of | 2,025,000 | 2,025,000 | 0 |
| Victim Services, Office of | 8,577,000 | 7,413,000 | (1,164,000) |
| National and Community Service | 30,005,000 | 30,005,000 | 0 |
| Judiciary | 19,000,000 | 19,000,000 | 0 |
| Total | 4,733,936,000 | 3,962,895,000 | (771,041,000) |
| Appropriated FY 2020 | 4,733,936,000 | | |

STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|-----------------------|------------------------|--------------------|
| Addiction Services and Supports, Office of | 6,630,000 | 6,630,000 | 0 |
| Aging, Office for the | 250,000 | 250,000 | 0 |
| Agriculture and Markets, Department of | 21,784,000 | 22,625,000 | 841,000 |
| Alcoholic Beverage Control, Division of | 0 | 34,309,000 | 34,309,000 |
| Audit and Control, Department of | 22,841,000 | 22,841,000 | 0 |
| Budget, Division of the | 19,283,000 | 19,283,000 | 0 |
| Children and Family Services, Office of | 46,094,000 | 46,094,000 | 0 |
| City University of New York | 154,400,000 | 110,000,000 | (44,400,000) |
| Civil Service, Department of | 1,140,000 | 1,140,000 | 0 |
| Corrections and Community Supervision, Department of | 33,855,000 | 33,855,000 | 0 |
| Criminal Justice Services, Division of | 24,516,000 | 24,516,000 | 0 |
| Economic Development, Department of | 4,460,000 | 6,460,000 | 2,000,000 |
| Education Department, State | 142,663,000 | 155,301,000 | 12,638,000 |
| Elections, State Board of | 3,000,000 | 0 | (3,000,000) |
| Environmental Conservation, Department of | 248,572,000 | 246,977,000 | (1,595,000) |
| Financial Control Board, New York State | 3,497,000 | 3,497,000 | 0 |
| Financial Services, Department of | 377,443,963 | 377,443,963 | 0 |
| Gaming Commission, New York State | 107,083,000 | 107,083,000 | 0 |
| General Services, Office of | 18,252,000 | 18,252,000 | 0 |
| Health, Department of | 407,090,000 | 404,669,000 | (2,421,000) |
| Higher Education Services Corporation, New York State | 56,993,000 | 54,036,000 | (2,957,000) |
| Homeland Security and Emergency Services, Division of | 45,145,000 | 45,145,000 | 0 |
| Housing and Community Renewal, Division of | 87,420,000 | 87,420,000 | 0 |
| Indigent Legal Services, Office of | 6,090,000 | 6,463,000 | 373,000 |
| Information Technology Services, Office of | 30,000,000 | 30,000,000 | 0 |
| Inspector General, Office of the | 300,000 | 300,000 | 0 |
| Interest on Lawyer Account | 2,039,000 | 2,103,000 | 64,000 |
| Justice Center for the Protection of People with Special Needs | 9,880,000 | 9,880,000 | 0 |
| Labor, Department of | 74,053,000 | 74,053,000 | 0 |
| Law, Department of | 93,094,000 | 94,951,000 | 1,857,000 |
| Mental Health, Office of | 17,482,000 | 17,482,000 | 0 |
| Military and Naval Affairs, Division of | 10,151,000 | 8,651,000 | (1,500,000) |
| Motor Vehicles, Department of | 67,750,000 | 67,750,000 | 0 |
| Olympic Regional Development Authority | 150,000 | 150,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 89,450,000 | 89,452,000 | 2,000 |
| People with Developmental Disabilities, Office for | 651,000 | 773,000 | 122,000 |
| Prevention of Domestic Violence, Office for the | 41,000 | 41,000 | 0 |
| Public Employment Relations Board | 384,000 | 384,000 | 0 |
| Public Service, Department of | 93,432,000 | 94,982,000 | 1,550,000 |
| State Police, Division of | 132,639,000 | 133,039,000 | 400,000 |
| State University of New York | 7,518,483,100 | 7,666,783,100 | 148,300,000 |
| State, Department of | 54,650,000 | 56,806,000 | 2,156,000 |
| Taxation and Finance, Department of | 117,977,000 | 117,977,000 | 0 |
| Temporary and Disability Assistance, Office of | 2,500,000 | 2,500,000 | 0 |
| Transportation, Department of | 17,250,000 | 16,792,000 | (458,000) |
| Victim Services, Office of | 6,496,000 | 6,496,000 | 0 |
| Welfare Inspector General, Office of | 150,000 | 150,000 | 0 |
| Workers' Compensation Board | 196,439,000 | 196,439,000 | 0 |
| Deferred Compensation Board | 781,000 | 781,000 | 0 |
| Higher Education - Miscellaneous | 675,000 | 675,000 | 0 |
| Labor Management Committees | 250,000 | 250,000 | 0 |
| Judiciary | 150,443,716 | 150,215,929 | (227,787) |
| Legislature | 2,100,000 | 2,100,000 | 0 |
| Total | 10,528,192,779 | 10,676,245,992 | 148,053,213 |

Appropriated FY 2020

10,528,192,779

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|----------------------|------------------------|--------------------|
| Agriculture and Markets, Department of | 1,836,000 | 1,836,000 | 0 |
| Audit and Control, Department of | 137,451,000 | 141,564,000 | 4,113,000 |
| City University of New York | 2,607,930,900 | 2,853,489,900 | 245,559,000 |
| General Services, Office of | 750,000 | 750,000 | 0 |
| General State Charges | 400,500,000 | 400,500,000 | 0 |
| Health Insurance Reserve Receipts Fund | 292,400,000 | 292,400,000 | 0 |
| Total | 3,440,867,900 | 3,690,539,900 | 249,672,000 |
| Appropriated FY 2020 | 3,440,867,900 | | |

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|----------------------|------------------------|------------------|
| Audit and Control, Department of | 36,994,000 | 36,994,000 | 0 |
| Budget, Division of the | 1,650,000 | 1,650,000 | 0 |
| Children and Family Services, Office of | 22,162,000 | 22,162,000 | 0 |
| Civil Service, Department of | 39,761,000 | 39,761,000 | 0 |
| Corrections and Community Supervision, Department of | 74,895,000 | 74,895,000 | 0 |
| Education Department, State | 33,663,000 | 33,663,000 | 0 |
| Employee Relations, Office of | 1,947,000 | 1,947,000 | 0 |
| Environmental Conservation, Department of | 95,000 | 95,000 | 0 |
| General Services, Office of | 856,457,000 | 862,440,000 | 5,983,000 |
| Information Technology Services, Office of | 151,636,000 | 151,636,000 | 0 |
| Labor, Department of | 4,260,000 | 4,260,000 | 0 |
| Law, Department of | 16,700,000 | 16,700,000 | 0 |
| Mental Health, Office of | 2,597,000 | 2,597,000 | 0 |
| Motor Vehicles, Department of | 5,300,000 | 5,300,000 | 0 |
| People with Developmental Disabilities, Office for | 348,000 | 348,000 | 0 |
| Prevention of Domestic Violence, Office for the | 904,000 | 904,000 | 0 |
| State University of New York | 24,300,000 | 24,300,000 | 0 |
| Taxation and Finance, Department of | 74,642,400 | 74,642,400 | 0 |
| Total | 1,348,311,400 | 1,354,294,400 | 5,983,000 |
| Appropriated FY 2020 | 1,348,311,400 | | |

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|----------------------|------------------------|-------------------|
| Aging, Office for the | 100,000 | 100,000 | 0 |
| Agriculture and Markets, Department of | 21,261,000 | 26,630,000 | 5,369,000 |
| Children and Family Services, Office of | 515,000 | 515,000 | 0 |
| Corrections and Community Supervision, Department of | 48,443,000 | 53,443,000 | 5,000,000 |
| Developmental Disabilities Planning Council | 10,000 | 100,000 | 0 |
| General Services, Office of | 14,578,000 | 17,828,000 | 3,250,000 |
| Information Technology Services, Office of | 4,000,000 | 4,000,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 500,000 | 500,000 | 0 |
| Mental Health, Office of | 8,606,000 | 8,606,000 | 0 |
| Military and Naval Affairs, Division of | 3,126,000 | 3,126,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 22,000,000 | 25,000,000 | 3,000,000 |
| People with Developmental Disabilities, Office for | 2,657,000 | 2,657,000 | 0 |
| Total | 125,796,000 | 142,415,000 | 16,619,000 |
| Appropriated FY 2020 | 125,796,000 | | |

**AID TO LOCALITIES
RECAPITULATION OF FY 2021 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

| | General | Special Revenue Federal | Special Revenue Other | Enterprise | Internal Service | Fiduciary | Debt Service | Total |
|--|-----------------------|-------------------------------|-----------------------------|----------------------|---------------------|-------------------|--------------------|------------------------|
| Addiction Services and Supports, Office of | 433,791,000 | 145,160,000 | 12,513,000 | 0 | 0 | 0 | 0 | 591,464,000 |
| Aging, Office for the | 143,605,500 | 114,985,000 | 980,000 | 0 | 0 | 0 | 0 | 259,570,500 |
| Agriculture and Markets, Department of | 27,408,000 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 47,408,000 |
| Arts, Council on the | 40,855,000 | 1,413,000 | 196,000 | 0 | 0 | 0 | 0 | 42,464,000 |
| Audit and Control, Department of | 32,025,000 | 0 | 0 | 0 | 0 | 0 | 0 | 32,025,000 |
| Children and Family Services, Office of | 1,727,789,150 | 1,526,887,000 | 13,802,000 | 0 | 0 | 0 | 0 | 3,268,478,150 |
| City University of New York | 1,638,061,300 | 0 | 0 | 0 | 0 | 0 | 0 | 1,638,061,300 |
| Civil Service, Department of | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Corrections and Community Supervision, Department of | 20,493,000 | 0 | 0 | 0 | 9,000,000 | 0 | 0 | 29,493,000 |
| Criminal Justice Services, Division of | 131,599,000 | 29,900,000 | 39,084,000 | 0 | 0 | 0 | 0 | 200,583,000 |
| Economic Development, Department of | 46,908,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 58,908,000 |
| Education Department, State | 27,002,929,850 | 4,635,533,000 | 5,511,115,000 | 0 | 0 | 0 | 0 | 37,149,577,850 |
| Empire State Development Corporation | 97,583,000 | 0 | 0 | 0 | 0 | 0 | 0 | 97,583,000 |
| Financial Services, Department of | 0 | 0 | 60,312,000 | 0 | 0 | 0 | 0 | 60,312,000 |
| Gaming Commission, New York State | 0 | 0 | 319,000,000 | 0 | 0 | 0 | 0 | 319,000,000 |
| Health, Department of | 26,292,119,100 | 52,586,634,000 | 6,916,336,000 | 0 | 0 | 0 | 0 | 85,795,089,100 |
| Higher Education Services Corporation, New York State | 1,098,036,000 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 1,099,536,000 |
| Homeland Security and Emergency Services, Division of | 153,300,000 | 1,218,363,000 | 82,088,000 | 0 | 0 | 0 | 0 | 1,453,751,000 |
| Housing and Community Renewal, Division of | 2,985,000 | 72,500,000 | 15,000,000 | 0 | 0 | 0 | 0 | 90,485,000 |
| Indigent Legal Services, Office of | 0 | 0 | 254,810,000 | 0 | 0 | 0 | 0 | 254,810,000 |
| Interest on Lawyer Account | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 0 | 45,000,000 |
| Justice Center for the Protection of People with Special Needs | 170,000 | 0 | 629,000 | 0 | 0 | 0 | 0 | 799,000 |
| Labor, Department of | 0 | 211,686,000 | 419,000 | 2,807,094,000 | 0 | 0 | 0 | 3,019,199,000 |
| Mental Health, Office of | 1,581,116,000 | 56,421,000 | 7,780,000 | 0 | 0 | 0 | 0 | 1,645,317,000 |
| Metropolitan Transportation Authority | 0 | 0 | 928,662,000 | 0 | 0 | 0 | 0 | 928,662,000 |
| Military and Naval Affairs, Division of | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Mortgage Agency, State of New York | 139,474,429 | 0 | 0 | 0 | 0 | 0 | 0 | 139,474,429 |
| Motor Vehicles, Department of | 375,000 | 22,200,000 | 0 | 0 | 0 | 0 | 0 | 22,575,000 |
| Parks, Recreation and Historic Preservation, Office of | 0 | 3,170,000 | 6,135,000 | 0 | 0 | 0 | 0 | 9,305,000 |
| People with Developmental Disabilities, Office for | 2,649,282,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,649,282,000 |
| Prevention of Domestic Violence, Office for the | 1,285,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 1,785,000 |
| Public Service, Department of | 0 | 0 | 5,750,000 | 0 | 0 | 0 | 0 | 5,750,000 |
| State University of New York | 458,220,000 | 0 | 0 | 0 | 0 | 0 | 0 | 458,220,000 |
| State, Department of | 6,440,000 | 69,900,000 | 0 | 0 | 0 | 0 | 0 | 76,340,000 |
| Taxation and Finance, Department of | 926,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 4,926,000 |
| Temporary and Disability Assistance, Office of | 1,418,071,000 | 3,844,234,000 | 20,400,000 | 0 | 0 | 10,000,000 | 0 | 5,292,705,000 |
| Transportation, Department of | 109,850,800 | 79,000,000 | 4,003,439,800 | 0 | 0 | 0 | 0 | 4,192,290,600 |
| Veterans' Services, Division of | 10,359,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 10,859,000 |
| Victim Services, Office of | 0 | 161,523,000 | 36,560,000 | 0 | 0 | 0 | 0 | 198,083,000 |
| Subtotal | 65,268,057,129 | 64,812,509,000 | 18,285,510,800 | 2,807,094,000 | 9,000,000 | 10,000,000 | 0 | 151,192,170,929 |
| Miscellaneous -- All State Departments and Agencies | | | | | | | | |
| Hudson River Valley Greenway Communities Council | 136,000 | 0 | 0 | 0 | 0 | 0 | 0 | 136,000 |
| Local Government Assistance | 718,567,300 | 0 | 0 | 0 | 0 | 30,000,000 | 0 | 748,567,300 |
| National and Community Service | 432,000 | 0 | 0 | 0 | 0 | 0 | 0 | 432,000 |
| Pay For Success Contingency Reserve | 69,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 69,000,000 |
| Payments to STARC / NYC | 0 | 0 | 0 | 0 | 0 | 0 | 170,000,000 | 170,000,000 |
| Raise the Age | 250,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000,000 |
| Subtotal | 1,038,135,300 | 0 | 0 | 0 | 0 | 30,000,000 | 170,000,000 | 1,238,135,300 |
| Judiciary | 66,500,000 | 0 | 113,022,070 | 0 | 0 | 0 | 0 | 179,522,070 |
| Total | 66,372,692,429 | 64,812,509,000 | 18,398,532,870 | 2,807,094,000 | 9,000,000 | 40,000,000 | 170,000,000 | 152,609,828,299 |

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|-----------------------|------------------------|-------------------------|
| Addiction Services and Supports, Office of | 424,033,000 | 433,791,000 | 9,758,000 |
| Aging, Office for the | 145,150,500 | 143,605,500 | (1,545,000) |
| Agriculture and Markets, Department of | 33,243,000 | 27,408,000 | (5,835,000) |
| Arts, Council on the | 40,955,000 | 40,855,000 | (100,000) |
| Audit and Control, Department of | 32,025,000 | 32,025,000 | 0 |
| Children and Family Services, Office of | 1,805,690,350 | 1,727,789,150 | (77,901,200) |
| City University of New York | 1,618,287,800 | 1,638,061,300 | 19,773,500 |
| Civil Service, Department of | 2,000,000 | 2,000,000 | 0 |
| Corrections and Community Supervision, Department of | 20,673,000 | 20,493,000 | (180,000) |
| Criminal Justice Services, Division of | 155,854,000 | 131,599,000 | (24,255,000) |
| Economic Development, Department of | 54,311,000 | 46,908,000 | (7,403,000) |
| Education Department, State | 26,148,703,850 | 27,002,929,850 | 854,226,000 |
| Elections, State Board of | 10,000,000 | 0 | (10,000,000) |
| Empire State Development Corporation | 114,253,000 | 97,583,000 | (16,670,000) |
| Environmental Conservation, Department of | 825,000 | 0 | (825,000) |
| Health, Department of | 44,843,704,171 | 26,292,119,100 | (18,551,585,071) |
| Higher Education Services Corporation, New York State | 1,157,573,000 | 1,098,036,000 | (59,537,000) |
| Homeland Security and Emergency Services, Division of | 153,900,000 | 153,300,000 | (600,000) |
| Housing and Community Renewal, Division of | 31,009,000 | 2,985,000 | (28,024,000) |
| Justice Center for the Protection of People with Special Needs | 170,000 | 170,000 | 0 |
| Labor, Department of | 13,015,000 | 0 | (13,015,000) |
| Mental Health, Office of | 1,518,370,500 | 1,581,116,000 | 62,745,500 |
| Military and Naval Affairs, Division of | 1,000,000 | 1,000,000 | 0 |
| Mortgage Agency, State of New York | 138,399,849 | 139,474,429 | 1,074,580 |
| Motor Vehicles, Department of | 375,000 | 375,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 340,000 | 0 | (340,000) |
| People with Developmental Disabilities, Office for | 2,487,257,000 | 2,649,282,000 | 162,025,000 |
| Prevention of Domestic Violence, Office for the | 1,335,000 | 1,285,000 | (50,000) |
| State University of New York | 485,103,000 | 458,220,000 | (26,883,000) |
| State, Department of | 19,190,000 | 6,440,000 | (12,750,000) |
| Taxation and Finance, Department of | 926,000 | 926,000 | 0 |
| Temporary and Disability Assistance, Office of | 1,410,641,000 | 1,418,071,000 | 7,430,000 |
| Transportation, Department of | 109,850,800 | 109,850,800 | 0 |
| Veterans' Services, Division of | 12,004,000 | 10,359,000 | (1,645,000) |
| Subtotal | 82,990,167,820 | 65,268,057,129 | (17,722,110,691) |
| <hr/> | | | |
| Miscellaneous -- All State Departments and Agencies | | | |
| Hudson River Valley Greenway Communities Council | 136,000 | 136,000 | 0 |
| Local Government Assistance | 736,100,613 | 718,567,300 | (17,533,313) |
| National and Community Service | 432,000 | 432,000 | 0 |
| Pay For Success Contingency Reserve | 69,000,000 | 69,000,000 | 0 |
| Raise the Age | 200,000,000 | 250,000,000 | 50,000,000 |
| Subtotal | 1,005,668,613 | 1,038,135,300 | 32,466,687 |
| <hr/> | | | |
| Judiciary | 19,000,000 | 66,500,000 | 47,500,000 |
| Total | 84,014,836,433 | 66,372,692,429 | (17,642,144,004) |
| <hr/> | | | |
| Adjustments | | | |
| Transfer From: | | | |
| General Fund | (987,000) | | |
| Transfer To: | | | |
| General Fund | 987,000 | | |
| Appropriated FY 2020 | 84,014,836,433 | | |

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|------------------------|------------------------|-------------------------|
| Addiction Services and Supports, Office of | 145,160,000 | 145,160,000 | 0 |
| Aging, Office for the | 114,985,000 | 114,985,000 | 0 |
| Agriculture and Markets, Department of | 20,000,000 | 20,000,000 | 0 |
| Arts, Council on the | 1,413,000 | 1,413,000 | 0 |
| Children and Family Services, Office of | 1,462,996,000 | 1,526,887,000 | 63,891,000 |
| Criminal Justice Services, Division of | 29,900,000 | 29,900,000 | 0 |
| Economic Development, Department of | 12,000,000 | 12,000,000 | 0 |
| Education Department, State | 4,590,043,000 | 4,635,533,000 | 45,490,000 |
| Health, Department of | 99,326,660,000 | 52,586,634,000 | (46,740,026,000) |
| Homeland Security and Emergency Services, Division of | 1,218,363,000 | 1,218,363,000 | 0 |
| Housing and Community Renewal, Division of | 72,500,000 | 72,500,000 | 0 |
| Labor, Department of | 224,203,000 | 211,686,000 | (12,517,000) |
| Mental Health, Office of | 56,421,000 | 56,421,000 | 0 |
| Motor Vehicles, Department of | 22,200,000 | 22,200,000 | 0 |
| Parks, Recreation and Historic Preservation, Office of | 3,170,000 | 3,170,000 | 0 |
| Prevention of Domestic Violence, Office for the | 500,000 | 500,000 | 0 |
| State, Department of | 69,900,000 | 69,900,000 | 0 |
| Temporary and Disability Assistance, Office of | 3,866,446,000 | 3,844,234,000 | (22,212,000) |
| Transportation, Department of | 73,300,000 | 79,000,000 | 5,700,000 |
| Veterans' Services, Division of | 500,000 | 500,000 | 0 |
| Victim Services, Office of | 117,377,000 | 161,523,000 | 44,146,000 |
| Total | 111,428,037,000 | 64,812,509,000 | (46,615,528,000) |
| Appropriated FY 2020 | 111,428,037,000 | | |

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

| | Available FY 2020 | Recommended FY 2021 | Change |
|--|-----------------------|------------------------|------------------------|
| Addiction Services and Supports, Office of | 11,013,000 | 12,513,000 | 1,500,000 |
| Aging, Office for the | 980,000 | 980,000 | 0 |
| Arts, Council on the | 196,000 | 196,000 | 0 |
| Children and Family Services, Office of | 13,802,000 | 13,802,000 | 0 |
| Criminal Justice Services, Division of | 25,339,000 | 39,084,000 | 13,745,000 |
| Education Department, State | 5,916,794,000 | 5,511,115,000 | (405,679,000) |
| Financial Services, Department of | 58,987,000 | 60,312,000 | 1,325,000 |
| Gaming Commission, New York State | 295,000,000 | 319,000,000 | 24,000,000 |
| Health, Department of | 12,268,844,000 | 6,916,336,000 | (5,352,508,000) |
| Higher Education Services Corporation, New York State | 1,500,000 | 1,500,000 | 0 |
| Homeland Security and Emergency Services, Division of | 82,088,000 | 82,088,000 | 0 |
| Housing and Community Renewal, Division of | 8,227,000 | 15,000,000 | 6,773,000 |
| Indigent Legal Services, Office of | 204,810,000 | 254,810,000 | 50,000,000 |
| Interest on Lawyer Account | 45,000,000 | 45,000,000 | 0 |
| Justice Center for the Protection of People with Special Needs | 479,000 | 629,000 | 150,000 |
| Labor, Department of | 419,000 | 419,000 | 0 |
| Mental Health, Office of | 7,780,000 | 7,780,000 | 0 |
| Metropolitan Transportation Authority | 969,943,000 | 928,662,000 | (41,281,000) |
| Parks, Recreation and Historic Preservation, Office of | 6,135,000 | 6,135,000 | 0 |
| Public Service, Department of | 5,750,000 | 5,750,000 | 0 |
| Taxation and Finance, Department of | 4,000,000 | 4,000,000 | 0 |
| Temporary and Disability Assistance, Office of | 20,400,000 | 20,400,000 | 0 |
| Transportation, Department of | 3,472,877,500 | 4,003,439,800 | 530,562,300 |
| Victim Services, Office of | 39,348,000 | 36,560,000 | (2,788,000) |
| Judiciary | 110,871,169 | 113,022,070 | 2,150,901 |
| Total | 23,570,582,669 | 18,398,532,870 | (5,172,049,799) |
| Appropriated FY 2020 | 23,570,582,669 | | |

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

Temporary and Disability Assistance, Office of
Local Government Assistance
Total

| Available FY 2020 | Recommended FY 2021 | Change |
|----------------------|------------------------|----------|
| 10,000,000 | 10,000,000 | 0 |
| 30,000,000 | 30,000,000 | 0 |
| 40,000,000 | 40,000,000 | 0 |

Appropriated FY 2020

40,000,000

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

Corrections and Community Supervision, Department of
Total

| Available FY 2020 | Recommended FY 2021 | Change |
|----------------------|------------------------|----------|
| 9,000,000 | 9,000,000 | 0 |
| 9,000,000 | 9,000,000 | 0 |

Appropriated FY 2020

9,000,000

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

Labor, Department of
Total

| Available FY 2020 | Recommended FY 2021 | Change |
|----------------------|------------------------|------------------|
| 2,797,794,000 | 2,807,094,000 | 9,300,000 |
| 2,797,794,000 | 2,807,094,000 | 9,300,000 |

Appropriated FY 2020

2,797,794,000

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

Payments to STARC / NYC
Total

| Available FY 2020 | Recommended FY 2021 | Change |
|----------------------|------------------------|----------|
| 170,000,000 | 170,000,000 | 0 |
| 170,000,000 | 170,000,000 | 0 |

Appropriated FY 2020

170,000,000

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2020
(dollars)**

| | Capital Projects Funds | Special Revenue Funds | Fiduciary Funds | Total |
|---|------------------------------|-----------------------------|--------------------|-----------------------|
| Addiction Services and Supports, Office of | 90,000,000 | 0 | 0 | 90,000,000 |
| Agriculture and Markets, Department of | 19,415,000 | 0 | 0 | 19,415,000 |
| Children and Family Services, Office of | 43,453,000 | 0 | 0 | 43,453,000 |
| City University of New York | 389,498,000 | 0 | 0 | 389,498,000 |
| Corrections and Community Supervision, Department of | 497,000,000 | 0 | 0 | 497,000,000 |
| Education Department, State | 141,200,000 | 0 | 0 | 141,200,000 |
| Elections, State Board of | 14,700,000 | 0 | 0 | 14,700,000 |
| Empire State Development Corporation | 1,320,331,000 | 0 | 0 | 1,320,331,000 |
| Energy Research and Development Authority, New York State | 17,700,000 | 0 | 0 | 17,700,000 |
| Environmental Conservation, Department of | 1,298,450,000 | 0 | 0 | 1,298,450,000 |
| General Services, Office of | 204,000,000 | 0 | 0 | 204,000,000 |
| Health, Department of | 202,904,000 | 0 | 0 | 202,904,000 |
| Higher Education Facilities Capital Matching Grants Program | 30,000,000 | 0 | 0 | 30,000,000 |
| Homeland Security and Emergency Services, Division of | 33,000,000 | 0 | 0 | 33,000,000 |
| Housing and Community Renewal, Division of | 294,200,000 | 0 | 0 | 294,200,000 |
| Hudson River Park Trust | 23,000,000 | 0 | 0 | 23,000,000 |
| Information Technology Services, Office of | 95,700,000 | 0 | 0 | 95,700,000 |
| Lake Ontario Resiliency/Economic Development | 100,000,000 | 0 | 0 | 100,000,000 |
| Law, Department of | 2,000,000 | 0 | 0 | 2,000,000 |
| Mental Health, Office of | 534,472,000 | 0 | 0 | 534,472,000 |
| Metropolitan Transportation Authority | 1,567,200,000 | 0 | 0 | 1,567,200,000 |
| Military and Naval Affairs, Division of | 75,200,000 | 0 | 0 | 75,200,000 |
| Motor Vehicles, Department of | 267,525,000 | 0 | 0 | 267,525,000 |
| Olympic Regional Development Authority | 80,000,000 | 0 | 0 | 80,000,000 |
| Parks, Recreation and Historic Preservation, Office of | 222,700,000 | 0 | 0 | 222,700,000 |
| People with Developmental Disabilities, Office for | 99,400,000 | 0 | 0 | 99,400,000 |
| State Equipment Finance Program | 93,000,000 | 0 | 0 | 93,000,000 |
| State Police, Division of | 127,500,000 | 0 | 0 | 127,500,000 |
| State University of New York | 926,158,000 | 0 | 0 | 926,158,000 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 385,000,000 |
| State, Department of | 102,000,000 | 0 | 0 | 102,000,000 |
| Temporary and Disability Assistance, Office of | 64,000,000 | 0 | 0 | 64,000,000 |
| Transportation, Department of | 5,418,632,000 | 19,241,000 | 50,000,000 | 5,487,873,000 |
| Judiciary | 25,675,000 | 0 | 0 | 25,675,000 |
| Total | 14,805,013,000 | 19,241,000 | 50,000,000 | 14,874,254,000 |

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2021
(dollars)**

| | Total Recommended Appropriations FY 2021 | Total Reappropriations FY 2021 | Capital Projects Funds | Capital Projects Fund Advances | Federal Capital Projects Fund | All Other Fund Types (a) | Total Capital Projects FY 2021 |
|---|---|---|---------------------------------------|---|--|---|---|
| Addiction Services and Supports, Office of | 90,000,000 | 608,778,000 | 61,757,000 | 0 | 0 | 637,021,000 | 698,778,000 |
| Adirondack Park Agency | 1,000,000 | 1,500,000 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| Agriculture and Markets, Department of | 19,415,000 | 40,974,000 | 7,899,000 | 0 | 0 | 52,490,000 | 60,389,000 |
| Arts and Cultural Facilities Improvement | 0 | 13,691,000 | 0 | 0 | 0 | 13,691,000 | 13,691,000 |
| Audit and Control, Department of | 10,100,000 | 4,831,000 | 0 | 0 | 0 | 14,931,000 | 14,931,000 |
| Children and Family Services, Office of | 43,453,000 | 425,065,000 | 27,315,000 | 0 | 0 | 441,203,000 | 468,518,000 |
| City University of New York | 685,459,000 | 2,460,664,000 | 62,726,000 | 0 | 0 | 3,083,397,000 | 3,146,123,000 |
| Consolidated Capital Projects Program | 0 | 300,000,000 | 0 | 0 | 0 | 300,000,000 | 300,000,000 |
| Corrections and Community Supervision, Department of | 425,000,000 | 834,311,000 | 0 | 0 | 0 | 1,259,311,000 | 1,259,311,000 |
| Criminal Justice Services, Division of | 25,000,000 | 0 | 0 | 0 | 0 | 25,000,000 | 25,000,000 |
| Education Department, State | 61,990,000 | 3,938,398,000 | 95,787,000 | 0 | 0 | 3,904,601,000 | 4,000,388,000 |
| Elections, State Board of | 16,000,000 | 14,610,000 | 0 | 0 | 0 | 30,610,000 | 30,610,000 |
| Empire State Development Corporation | 380,357,000 | 7,574,459,000 | 3,173,000 | 0 | 0 | 7,951,643,000 | 7,954,816,000 |
| Energy Research and Development Authority, New York State | 18,200,000 | 19,110,000 | 27,050,000 | 0 | 0 | 10,260,000 | 37,310,000 |
| Environmental Conservation, Department of | 7,304,350,000 | 6,449,499,000 | 249,662,000 | 113,411,000 | 888,732,000 | 12,502,044,000 | 13,753,849,000 |
| General Services, Office of | 234,000,000 | 721,186,000 | 535,753,000 | 230,000 | 0 | 419,203,000 | 955,186,000 |
| Health, Department of | 206,170,000 | 3,513,225,000 | 191,189,000 | 0 | 381,941,000 | 3,146,265,000 | 3,719,395,000 |
| Higher Education Facilities Capital Matching Grants Program | 0 | 148,394,000 | 0 | 0 | 0 | 148,394,000 | 148,394,000 |
| Homeland Security and Emergency Services, Division of | 28,000,000 | 542,628,000 | 23,742,000 | 0 | 0 | 546,886,000 | 570,628,000 |
| Housing and Community Renewal, Division of | 102,200,000 | 3,003,192,000 | 19,720,000 | 0 | 10,027,000 | 3,075,645,000 | 3,105,392,000 |
| Hudson River Park Trust | 0 | 71,084,000 | 0 | 84,000 | 0 | 71,000,000 | 71,084,000 |
| Hudson River Valley Greenway Communities Council | 0 | 19,504,000 | 0 | 0 | 0 | 19,504,000 | 19,504,000 |
| Information Technology Services, Office of | 245,700,000 | 207,441,000 | 0 | 0 | 150,000,000 | 303,141,000 | 453,141,000 |
| Jacob Javits Convention Center | 0 | 350,000,000 | 0 | 0 | 0 | 350,000,000 | 350,000,000 |
| Lake Ontario Resiliency/Economic Development | 0 | 100,000,000 | 0 | 0 | 0 | 100,000,000 | 100,000,000 |
| Law, Department of | 6,000,000 | 4,005,000 | 0 | 0 | 0 | 10,005,000 | 10,005,000 |
| Mental Health, Office of | 534,472,000 | 3,127,979,000 | 299,170,000 | 0 | 0 | 3,363,281,000 | 3,662,451,000 |
| Metropolitan Transportation Authority | 3,000,000,000 | 7,857,856,000 | 0 | 36,000,000 | 0 | 10,821,856,000 | 10,857,856,000 |
| Military and Naval Affairs, Division of | 225,200,000 | 254,013,000 | 49,343,000 | 0 | 306,356,000 | 123,514,000 | 479,213,000 |
| Motor Vehicles, Department of | 300,002,000 | 143,030,000 | 0 | 0 | 0 | 443,032,000 | 443,032,000 |
| Nonprofit Infrastructure Capital Investment Program | 0 | 70,000,000 | 0 | 0 | 0 | 70,000,000 | 70,000,000 |
| Olympic Regional Development Authority | 144,500,000 | 119,230,000 | 0 | 0 | 0 | 263,730,000 | 263,730,000 |
| Parks, Recreation and Historic Preservation, Office of | 226,900,000 | 492,895,000 | 39,047,000 | 0 | 61,799,000 | 618,949,000 | 719,795,000 |
| People with Developmental Disabilities, Office for | 108,600,000 | 557,287,000 | 196,686,000 | 0 | 0 | 469,201,000 | 665,887,000 |
| Power Authority, New York | 0 | 48,687,000 | 0 | 0 | 0 | 48,687,000 | 48,687,000 |
| Special Infrastructure Account, New York State | 0 | 1,798,788,000 | 0 | 0 | 0 | 1,798,788,000 | 1,798,788,000 |
| State Equipment Finance Program | 100,000,000 | 186,690,000 | 0 | 0 | 0 | 286,690,000 | 286,690,000 |
| State Police, Division of | 128,500,000 | 106,595,000 | 135,058,000 | 0 | 0 | 100,037,000 | 235,095,000 |
| State University of New York | 1,433,436,000 | 3,545,429,000 | 240,128,000 | 3,259,534,000 | 0 | 1,479,203,000 | 4,978,865,000 |
| State and Municipal Facilities Program | 0 | 2,087,660,000 | 0 | 0 | 0 | 2,087,660,000 | 2,087,660,000 |
| State, Department of | 102,000,000 | 294,470,000 | 2,970,000 | 0 | 0 | 393,500,000 | 396,470,000 |
| Temporary and Disability Assistance, Office of | 128,000,000 | 189,021,000 | 2,670,000 | 0 | 0 | 314,351,000 | 317,021,000 |
| Transportation, Department of | 7,156,943,000 | 18,846,312,000 | 496,491,000 | 21,360,000 | 12,081,906,000 | 13,403,498,000 | 26,003,255,000 |
| Workers' Compensation Board | 0 | 68,306,000 | 0 | 0 | 0 | 68,306,000 | 68,306,000 |
| World Trade Center - Department of Transportation | 0 | 147,399,000 | 0 | 0 | 147,399,000 | 0 | 147,399,000 |
| Judiciary | 25,000,000 | 21,000,000 | 43,000,000 | 0 | 0 | 3,000,000 | 46,000,000 |
| Total | 23,515,947,000 | 71,329,196,000 | 2,810,336,000 | 3,430,619,000 | 14,028,160,000 | 74,576,028,000 | 94,845,143,000 |

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2021
(dollars)**

| | Total Appropriated FY 2020 | Capital Projects Funds | Special Revenue Funds | Fiduciary Funds | Total Recommended FY 2021 | Change From FY 2020 |
|---|---|---------------------------------------|--------------------------------------|----------------------------|--|------------------------------------|
| Addiction Services and Support, Office of | 90,000,000 | 90,000,000 | 0 | 0 | 90,000,000 | 0 |
| Adirondack Park Agency | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 1,000,000 |
| Agriculture and Markets, Department of | 19,415,000 | 19,415,000 | 0 | 0 | 19,415,000 | 0 |
| Audit and Control, Department of | 0 | 10,100,000 | 0 | 0 | 10,100,000 | 10,100,000 |
| Children and Family Services, Office of | 43,453,000 | 43,453,000 | 0 | 0 | 43,453,000 | 0 |
| City University of New York | 389,498,000 | 685,459,000 | 0 | 0 | 685,459,000 | 295,961,000 |
| Corrections and Community Supervision, Department of | 497,000,000 | 425,000,000 | 0 | 0 | 425,000,000 | (72,000,000) |
| Criminal Justice Services, Division of | 0 | 25,000,000 | 0 | 0 | 25,000,000 | 25,000,000 |
| Education Department, State | 141,200,000 | 61,990,000 | 0 | 0 | 61,990,000 | (79,210,000) |
| Elections, State Board of | 14,700,000 | 16,000,000 | 0 | 0 | 16,000,000 | 1,300,000 |
| Empire State Development Corporation | 1,320,331,000 | 380,357,000 | 0 | 0 | 380,357,000 | (939,974,000) |
| Energy Research and Development Authority, New York State | 17,700,000 | 18,200,000 | 0 | 0 | 18,200,000 | 500,000 |
| Environmental Conservation, Department of | 1,298,450,000 | 7,304,350,000 | 0 | 0 | 7,304,350,000 | 6,005,900,000 |
| General Services, Office of | 204,000,000 | 234,000,000 | 0 | 0 | 234,000,000 | 30,000,000 |
| Health, Department of | 202,934,000 | 206,170,000 | 0 | 0 | 206,170,000 | 3,266,000 |
| Higher Education Facilities Capital Matching Grants Program | 30,000,000 | 0 | 0 | 0 | 0 | (30,000,000) |
| Homeland Security and Emergency Services, Division of | 33,000,000 | 28,000,000 | 0 | 0 | 28,000,000 | (5,000,000) |
| Housing and Community Renewal, Division of | 294,200,000 | 102,200,000 | 0 | 0 | 102,200,000 | (192,000,000) |
| Hudson River Park Trust | 23,000,000 | 0 | 0 | 0 | 0 | (23,000,000) |
| Information Technology Services, Office of | 95,700,000 | 245,700,000 | 0 | 0 | 245,700,000 | 150,000,000 |
| Lake Ontario Resiliency/Economic Development | 100,000,000 | 0 | 0 | 0 | 0 | (100,000,000) |
| Law, Department of | 2,000,000 | 6,000,000 | 0 | 0 | 6,000,000 | 4,000,000 |
| Mental Health, Office of | 534,472,000 | 534,472,000 | 0 | 0 | 534,472,000 | 0 |
| Metropolitan Transportation Authority | 1,567,200,000 | 3,000,000,000 | 0 | 0 | 3,000,000,000 | 1,432,800,000 |
| Military and Naval Affairs, Division of | 75,200,000 | 225,200,000 | 0 | 0 | 225,200,000 | 150,000,000 |
| Motor Vehicles, Department of | 267,525,000 | 300,002,000 | 0 | 0 | 300,002,000 | 32,477,000 |
| Olympic Regional Development Authority | 80,000,000 | 144,500,000 | 0 | 0 | 144,500,000 | 64,500,000 |
| Parks, Recreation and Historic Preservation, Office of | 222,700,000 | 226,900,000 | 0 | 0 | 226,900,000 | 4,200,000 |
| People with Developmental Disabilities, Office for | 99,400,000 | 108,600,000 | 0 | 0 | 108,600,000 | 9,200,000 |
| State Equipment Finance Program | 93,000,000 | 100,000,000 | 0 | 0 | 100,000,000 | 7,000,000 |
| State Police, Division of | 127,500,000 | 128,500,000 | 0 | 0 | 128,500,000 | 1,000,000 |
| State University of New York | 926,158,000 | 1,433,436,000 | 0 | 0 | 1,433,436,000 | 507,278,000 |
| State and Municipal Facilities Program | 385,000,000 | 0 | 0 | 0 | 0 | (385,000,000) |
| State, Department of | 102,000,000 | 102,000,000 | 0 | 0 | 102,000,000 | 0 |
| Temporary and Disability Assistance, Office of | 64,000,000 | 128,000,000 | 0 | 0 | 128,000,000 | 64,000,000 |
| Transportation, Department of | 5,487,873,000 | 7,087,853,000 | 19,090,000 | 50,000,000 | 7,156,943,000 | 1,669,070,000 |
| Judiciary | 25,675,000 | 25,000,000 | 0 | 0 | 25,000,000 | (675,000) |
| Total | 14,874,254,000 | 23,446,857,000 | 19,090,000 | 50,000,000 | 23,515,947,000 | 8,641,693,000 |