

**ALL FUNDS
RECOMMENDED FY 2021
COMPARED TO FY 2020 AVAILABLE
(dollars)**

	Available FY 2020	State Operations Recommended FY 2021	Aid to Localities Recommended FY 2021	Capital Projects Recommended FY 2021	Total Recommended FY 2021	Change From FY 2020
Addiction Services and Supports, Office of	808,493,000	139,623,000	591,464,000	90,000,000	821,087,000	12,594,000
Adirondack Park Agency	4,684,000	5,034,000	0	1,000,000	6,034,000	1,350,000
Aging, Office for the	273,186,500	12,071,000	259,570,500	0	271,641,500	(1,545,000)
Agriculture and Markets, Department of	189,849,000	123,323,000	47,408,000	19,415,000	190,146,000	297,000
Alcoholic Beverage Control, Division of	13,313,000	47,622,000	0	0	47,622,000	34,309,000
Arts, Council on the	46,983,000	4,419,000	42,464,000	0	46,883,000	(100,000)
Audit and Control, Department of	366,728,000	342,662,000	32,025,000	10,100,000	384,787,000	18,059,000
Budget, Division of the	49,721,000	49,184,000	0	0	49,184,000	(537,000)
Children and Family Services, Office of	3,820,266,350	508,982,000	3,268,478,150	43,453,000	3,820,913,150	646,800
City University of New York	4,770,116,700	2,963,489,900	1,638,061,300	685,459,000	5,287,010,200	516,893,500
Civil Service, Department of	58,741,000	56,741,000	2,000,000	0	58,741,000	0
Correction, Commission of	2,955,000	2,955,000	0	0	2,955,000	0
Corrections and Community Supervision, Department of	3,623,062,000	2,935,248,000	29,493,000	425,000,000	3,389,741,000	(233,321,000)
Criminal Justice Services, Division of	295,368,000	84,276,000	200,583,000	25,000,000	309,859,000	14,491,000
Developmental Disabilities Planning Council	4,760,000	4,760,000	0	0	4,760,000	0
Economic Development, Department of	93,006,000	28,695,000	58,908,000	0	87,603,000	(5,403,000)
Education Department, State	37,408,663,850	611,790,000	37,149,577,850	61,990,000	37,823,357,850	414,694,000
Elections, State Board of	36,259,000	30,398,000	0	16,000,000	46,398,000	10,139,000
Empire State Development Corporation	1,434,584,000	0	97,583,000	380,357,000	477,940,000	(956,644,000)
Employee Relations, Office of	8,683,000	8,683,000	0	0	8,683,000	0
Energy Research and Development Authority, New York State	17,700,000	0	0	18,200,000	18,200,000	500,000
Environmental Conservation, Department of	1,759,013,000	464,717,000	0	7,304,350,000	7,769,067,000	6,010,054,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State	3,497,000	3,497,000	0	0	3,497,000	0
Financial Services, Department of	437,830,963	378,843,963	60,312,000	0	439,155,963	1,325,000
Gaming Commission, New York State	408,514,000	113,514,000	319,000,000	0	432,514,000	24,000,000
General Services, Office of	1,236,536,000	1,017,222,000	0	234,000,000	1,251,222,000	14,686,000
Health, Department of	160,247,825,571	2,506,470,000	85,795,089,100	206,170,000	88,507,729,100	(71,740,096,471)
Higher Education Services Corporation, New York State	1,220,066,000	55,936,000	1,099,536,000	0	1,155,472,000	(64,594,000)
Homeland Security and Emergency Services, Division of	1,568,907,000	81,556,000	1,453,751,000	28,000,000	1,563,307,000	(5,600,000)
Housing and Community Renewal, Division of	522,138,000	116,202,000	90,485,000	102,200,000	308,887,000	(213,251,000)
Hudson River Park Trust	23,000,000	0	0	0	0	(23,000,000)
Human Rights, Division of	18,153,000	18,153,000	0	0	18,153,000	0
Indigent Legal Services, Office of	210,900,000	6,463,000	254,810,000	0	261,273,000	50,373,000
Information Technology Services, Office of	861,360,000	765,660,000	0	245,700,000	1,011,360,000	150,000,000
Inspector General, Office of the	7,244,000	7,244,000	0	0	7,244,000	0
Interest on Lawyer Account	47,039,000	2,103,000	45,000,000	0	47,103,000	64,000
Judicial Conduct, Commission on	6,026,000	6,026,000	0	0	6,026,000	0
Judicial Nomination, Commission on	30,000	30,000	0	0	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0	0	38,000	0
Justice Center for the Protection of People with Special Needs	58,022,000	57,775,000	799,000	0	58,574,000	552,000
Labor, Department of	3,631,178,000	598,964,000	3,019,199,000	0	3,618,163,000	(13,015,000)
Law, Department of	263,627,000	266,446,000	0	6,000,000	272,446,000	8,819,000
Lieutenant Governor, Office of the	630,000	630,000	0	0	630,000	0
Medicaid Inspector General, Office of the	50,021,000	50,021,000	0	0	50,021,000	0
Mental Health, Office of	4,403,776,500	2,274,533,000	1,645,317,000	534,472,000	4,454,322,000	50,545,500
Mental Hygiene, Department of	599,950,000	600,000,000	0	0	600,000,000	50,000
Metropolitan Transportation Authority	2,537,143,000	0	928,662,000	3,000,000,000	3,928,662,000	1,391,519,000
Military and Naval Affairs, Division of	157,611,000	79,911,000	1,000,000	225,200,000	306,111,000	148,500,000
Mortgage Agency, State of New York	215,199,849	76,800,000	139,474,429	0	216,274,429	1,074,580
Motor Vehicles, Department of	395,885,000	105,785,000	22,575,000	300,002,000	428,362,000	32,477,000
Olympic Regional Development Authority	107,090,000	14,090,000	0	144,500,000	158,590,000	51,500,000
Parks, Recreation and Historic Preservation, Office of	481,799,000	252,721,000	9,305,000	226,900,000	488,926,000	7,127,000
People with Developmental Disabilities, Office for	4,830,734,000	2,244,149,000	2,649,282,000	108,600,000	5,002,031,000	171,297,000
Power Authority, New York	172,000,000	129,000,000	0	0	129,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	5,683,000	3,948,000	1,785,000	0	5,733,000	50,000
Public Employment Relations Board	4,056,000	4,056,000	0	0	4,056,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0	0	5,582,000	0
Public Service, Department of	104,682,000	100,482,000	5,750,000	0	106,232,000	1,550,000
State Police, Division of	1,018,667,000	885,776,000	0	128,500,000	1,014,276,000	(4,391,000)
State University of New York	11,158,771,100	9,992,086,100	458,220,000	1,433,436,000	11,883,742,100	724,971,000
State, Department of	265,637,000	76,703,000	76,340,000	102,000,000	255,043,000	(10,594,000)
Tax Appeals, Division of	3,040,000	3,040,000	0	0	3,040,000	0
Taxation and Finance, Department of	468,561,400	463,635,400	4,926,000	0	468,561,400	0
Temporary and Disability Assistance, Office of	5,826,586,000	446,599,000	5,292,705,000	128,000,000	5,867,304,000	40,718,000
Transportation, Department of	9,573,112,300	428,331,000	4,192,290,600	7,156,943,000	11,777,564,600	2,204,452,300
Veterans' Services, Division of	21,251,000	8,747,000	10,859,000	0	19,606,000	(1,645,000)
Victim Services, Office of	171,798,000	13,909,000	198,083,000	0	211,992,000	40,194,000
Welfare Inspector General, Office of	1,312,000	1,312,000	0	0	1,312,000	0
Workers' Compensation Board	196,439,000	196,439,000	0	0	196,439,000	0
Subtotal	268,652,938,083	32,902,955,363	151,192,170,929	23,390,947,000	207,486,073,292	(61,166,864,791)
Miscellaneous -- All State Departments and Agencies						
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	6,038,328,000	6,266,876,000	0	0	6,266,876,000	228,548,000
Green Thumb Program	3,561,000	3,804,000	0	0	3,804,000	243,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	200,000	0	0	200,000	34,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0	0	773,854,000	0
Higher Education - Miscellaneous	675,000	675,000	0	0	675,000	0
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	0	0	(30,000,000)

**ALL FUNDS
RECOMMENDED FY 2021
COMPARED TO FY 2020 AVAILABLE
(dollars)**

	Available FY 2020	State Operations Recommended FY 2021	Aid to Localities Recommended FY 2021	Capital Projects Recommended FY 2021	Total Recommended FY 2021	Change From FY 2020
Hudson River Valley Greenway Communities Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	38,555,000	33,222,000	0	0	33,222,000	(5,333,000)
Lake Ontario Resiliency/Economic Development	100,000,000	0	0	0	0	(100,000,000)
Local Government Assistance	768,600,613	2,500,000	748,567,300	0	751,067,300	(17,533,313)
National and Community Service	30,773,300	30,341,300	432,000	0	30,773,300	0
Pay For Success Contingency Reserve	69,000,000	0	69,000,000	0	69,000,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Security and Emergency Response	200,000,000	200,000,000	0	0	200,000,000	0
Raise the Age	200,000,000	0	250,000,000	0	250,000,000	50,000,000
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0	0	500,000,000	0
Special Pay Bill	241,017,200	0	0	0	0	(241,017,200)
State Equipment Finance Program	93,000,000	0	0	100,000,000	100,000,000	7,000,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	30,506,000	31,161,000	0	0	31,161,000	655,000
Workers' Compensation Reserve	9,590,000	9,590,000	0	0	9,590,000	0
Subtotal	11,288,839,113	9,458,300,300	1,238,135,300	100,000,000	10,796,435,600	(492,403,513)
Judiciary	3,168,161,866	3,060,655,005	179,522,070	25,000,000	3,265,177,075	97,015,209
Legislature	242,533,143	247,341,806	0	0	247,341,806	4,808,663
Total	283,352,472,205	45,669,252,474	152,609,828,299	23,515,947,000	221,795,027,773	(61,557,444,432)
Debt Service	10,152,950,000	9,288,275,000	0	0	9,288,275,000	(864,675,000)
Grand Total	293,505,422,205	54,957,527,474	152,609,828,299	23,515,947,000	231,083,302,773	(62,422,119,432)
Special Emergency Appropriation	1,000,000,000				1,000,000,000	
Special Federal Emergency Appropriation	2,000,000,000				2,000,000,000	

**STATE OPERATIONS
RECAPITULATION OF FY 2021 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Addiction Services and Supports, Office of	126,183,000	6,810,000	6,630,000	0	0	0	139,623,000
Adirondack Park Agency	5,034,000	0	0	0	0	0	5,034,000
Aging, Office for the	1,967,000	9,754,000	250,000	100,000	0	0	12,071,000
Agriculture and Markets, Department of	41,310,000	30,922,000	22,625,000	26,630,000	0	1,836,000	123,323,000
Alcoholic Beverage Control, Division of	13,313,000	0	34,309,000	0	0	0	47,622,000
Arts, Council on the	4,319,000	100,000	0	0	0	0	4,419,000
Audit and Control, Department of	141,263,000	0	22,841,000	0	36,994,000	141,564,000	342,662,000
Budget, Division of the	28,251,000	0	19,283,000	0	1,650,000	0	49,184,000
Children and Family Services, Office of	271,887,000	168,324,000	46,094,000	515,000	22,162,000	0	508,982,000
City University of New York	0	0	110,000,000	0	0	2,853,489,900	2,963,489,900
Civil Service, Department of	15,840,000	0	1,140,000	0	39,761,000	0	56,741,000
Correction, Commission of	2,955,000	0	0	0	0	0	2,955,000
Corrections and Community Supervision, Department of	2,732,555,000	40,500,000	33,855,000	53,443,000	74,895,000	0	2,935,248,000
Criminal Justice Services, Division of	38,309,000	21,451,000	24,516,000	0	0	0	84,276,000
Developmental Disabilities Planning Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	20,235,000	2,000,000	6,460,000	0	0	0	28,695,000
Education Department, State	58,737,000	364,089,000	155,301,000	0	33,663,000	0	611,790,000
Elections, State Board of	8,559,000	21,839,000	0	0	0	0	30,398,000
Employee Relations, Office of	6,736,000	0	0	0	1,947,000	0	8,683,000
Environmental Conservation, Department of	136,447,000	81,198,000	246,977,000	0	95,000	0	464,717,000
Executive Chamber	17,854,000	0	0	0	0	0	17,854,000
Financial Control Board, New York State	0	0	3,497,000	0	0	0	3,497,000
Financial Services, Department of	0	1,400,000	377,443,963	0	0	0	378,843,963
Gaming Commission, New York State	6,431,000	0	107,083,000	0	0	0	113,514,000
General Services, Office of	103,722,000	14,230,000	18,252,000	17,828,000	862,440,000	750,000	1,017,222,000
Health, Department of	475,555,000	1,626,246,000	404,669,000	0	0	0	2,506,470,000
Higher Education Services Corporation, New York State	500,000	1,400,000	54,036,000	0	0	0	55,936,000
Homeland Security and Emergency Services, Division of	1,000,000	35,411,000	45,145,000	0	0	0	81,556,000
Housing and Community Renewal, Division of	12,474,000	16,308,000	87,420,000	0	0	0	116,202,000
Human Rights, Division of	12,135,000	6,018,000	0	0	0	0	18,153,000
Indigent Legal Services, Office of	0	0	6,463,000	0	0	0	6,463,000
Information Technology Services, Office of	579,524,000	500,000	30,000,000	4,000,000	151,636,000	0	765,660,000
Inspector General, Office of the	6,944,000	0	300,000	0	0	0	7,244,000
Interest on Lawyer Account	0	0	2,103,000	0	0	0	2,103,000
Judicial Conduct, Commission on	6,026,000	0	0	0	0	0	6,026,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of People with Special Needs	45,348,000	2,047,000	9,880,000	500,000	0	0	57,775,000
Labor, Department of	287,000	520,364,000	74,053,000	0	4,260,000	0	598,964,000
Law, Department of	111,883,000	42,912,000	94,951,000	0	16,700,000	0	266,446,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	19,426,000	30,595,000	0	0	0	0	50,021,000
Mental Health, Office of	2,243,335,000	2,513,000	17,482,000	8,606,000	2,597,000	0	2,274,533,000
Mental Hygiene, Department of	600,000,000	0	0	0	0	0	600,000,000
Military and Naval Affairs, Division of	25,354,000	42,780,000	8,651,000	3,126,000	0	0	79,911,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Motor Vehicles, Department of	12,242,000	20,493,000	67,750,000	0	5,300,000	0	105,785,000
Olympic Regional Development Authority	13,940,000	0	150,000	0	0	0	14,090,000
Parks, Recreation and Historic Preservation, Office of	130,986,000	7,283,000	89,452,000	25,000,000	0	0	252,721,000
People with Developmental Disabilities, Office for	2,239,620,000	751,000	773,000	2,657,000	348,000	0	2,244,149,000
Power Authority, New York	129,000,000	0	0	0	0	0	129,000,000
Prevention of Domestic Violence, Office for the	1,903,000	1,100,000	41,000	0	904,000	0	3,948,000
Public Employment Relations Board	3,672,000	0	384,000	0	0	0	4,056,000
Public Ethics, Joint Commission on	5,582,000	0	0	0	0	0	5,582,000
Public Service, Department of	0	5,500,000	94,982,000	0	0	0	100,482,000
State Police, Division of	735,899,000	16,838,000	133,039,000	0	0	0	885,776,000
State University of New York	1,858,403,000	442,600,000	7,666,783,100	0	24,300,000	0	9,992,086,100
State, Department of	10,796,000	9,101,000	56,806,000	0	0	0	76,703,000
Tax Appeals, Division of	3,040,000	0	0	0	0	0	3,040,000
Taxation and Finance, Department of	271,016,000	0	117,977,000	0	74,642,400	0	463,635,400
Temporary and Disability Assistance, Office of	168,541,000	275,558,000	2,500,000	0	0	0	446,599,000
Transportation, Department of	380,772,000	30,767,000	16,792,000	0	0	0	428,331,000
Veterans' Services, Division of	6,722,000	2,025,000	0	0	0	0	8,747,000
Victim Services, Office of	0	7,413,000	6,496,000	0	0	0	13,909,000
Welfare Inspector General, Office of	1,162,000	0	150,000	0	0	0	1,312,000
Workers' Compensation Board	0	0	196,439,000	0	0	0	196,439,000
Subtotal	13,972,492,000	3,913,890,000	10,522,224,063	142,415,000	1,354,294,400	2,997,639,900	32,902,955,363
Miscellaneous -- All State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	5,866,376,000	0	0	0	0	400,500,000	6,266,876,000
Green Thumb Program	3,804,000	0	0	0	0	0	3,804,000
Greenway Heritage Conservancy for the Hudson River Valley	200,000	0	0	0	0	0	200,000
Health Insurance Contingency Reserve	773,854,000	0	0	0	0	0	773,854,000
Higher Education - Miscellaneous	0	0	675,000	0	0	0	675,000
Hudson River Valley Greenway Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	32,972,000	0	250,000	0	0	0	33,222,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	336,300	30,005,000	0	0	0	0	30,341,300
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	31,161,000	0	0	0	0	0	31,161,000
Workers' Compensation Reserve	9,590,000	0	0	0	0	0	9,590,000
Subtotal	8,826,089,300	30,005,000	1,706,000	0	0	400,500,000	9,258,300,300

STATE OPERATIONS
 RECAPITULATION OF FY 2021 RECOMMENDATIONS
 BY FUND TYPE
 (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Public Security and Emergency Response							200,000,000
Subtotal-Miscellaneous							200,000,000
Judiciary	2,891,439,076	19,000,000	150,215,929	0	0	0	3,060,655,005
Legislature	245,241,806	0	2,100,000	0	0	0	247,341,806
Subtotal	3,136,680,882	19,000,000	152,315,929	0	0	0	3,307,996,811
Total	25,935,262,182	3,962,895,000	10,676,245,992	142,415,000	1,354,294,400	3,398,139,900	45,469,252,474

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	124,647,000	126,183,000	1,536,000
Adirondack Park Agency	4,684,000	5,034,000	350,000
Aging, Office for the	1,967,000	1,967,000	0
Agriculture and Markets, Department of	41,388,000	41,310,000	(78,000)
Alcoholic Beverage Control, Division of	13,313,000	13,313,000	0
Arts, Council on the	4,319,000	4,319,000	0
Audit and Control, Department of	137,417,000	141,263,000	3,846,000
Budget, Division of the	28,788,000	28,251,000	(537,000)
Children and Family Services, Office of	272,139,000	271,887,000	(252,000)
Civil Service, Department of	15,840,000	15,840,000	0
Correction, Commission of	2,955,000	2,955,000	0
Corrections and Community Supervision, Department of	2,634,802,000	2,732,555,000	97,753,000
Criminal Justice Services, Division of	38,309,000	38,309,000	0
Economic Development, Department of	20,235,000	20,235,000	0
Education Department, State	59,737,000	58,737,000	(1,000,000)
Elections, State Board of	8,559,000	8,559,000	0
Employee Relations, Office of	6,736,000	6,736,000	0
Environmental Conservation, Department of	129,873,000	136,447,000	6,574,000
Executive Chamber	17,854,000	17,854,000	0
Gaming Commission, New York State	6,431,000	6,431,000	0
General Services, Office of	125,086,000	103,722,000	(21,364,000)
Health, Department of	784,795,400	475,555,000	(309,240,400)
Higher Education Services Corporation, New York State	500,000	500,000	0
Homeland Security and Emergency Services, Division of	1,000,000	1,000,000	0
Housing and Community Renewal, Division of	12,474,000	12,474,000	0
Human Rights, Division of	12,135,000	12,135,000	0
Information Technology Services, Office of	582,707,000	579,524,000	(3,183,000)
Inspector General, Office of the	6,944,000	6,944,000	0
Judicial Conduct, Commission on	6,026,000	6,026,000	0
Judicial Nomination, Commission on	30,000	30,000	0
Judicial Screening Committees, New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	44,946,000	45,348,000	402,000
Labor, Department of	287,000	287,000	0
Law, Department of	109,689,000	111,883,000	2,194,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	19,426,000	19,426,000	0
Mental Health, Office of	2,255,535,000	2,243,335,000	(12,200,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0
Military and Naval Affairs, Division of	25,354,000	25,354,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Motor Vehicles, Department of	12,242,000	12,242,000	0
Olympic Regional Development Authority	26,940,000	13,940,000	(13,000,000)
Parks, Recreation and Historic Preservation, Office of	130,721,000	130,986,000	265,000
People with Developmental Disabilities, Office for	2,239,620,000	2,239,620,000	0
Power Authority, New York	172,000,000	129,000,000	(43,000,000)
Prevention of Domestic Violence, Office for the	1,767,000	1,903,000	136,000
Public Employment Relations Board	3,672,000	3,672,000	0
Public Ethics, Joint Commission on	5,582,000	5,582,000	0
State Police, Division of	679,655,000	735,899,000	56,244,000
State University of New York	1,762,127,000	1,858,403,000	96,276,000
State, Department of	10,796,000	10,796,000	0
Tax Appeals, Division of	3,040,000	3,040,000	0
Taxation and Finance, Department of	271,016,000	271,016,000	0
Temporary and Disability Assistance, Office of	168,541,000	168,541,000	0
Transportation, Department of	380,772,000	380,772,000	0
Veterans' Services, Division of	6,722,000	6,722,000	0
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	14,110,770,400	13,972,492,000	(138,278,400)
Miscellaneous -- All State Departments and Agencies			
Deferred Compensation Board	111,000	111,000	0
General State Charges	5,637,828,000	5,866,376,000	228,548,000
Green Thumb Program	3,561,000	3,804,000	243,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	200,000	34,000
Health Insurance Contingency Reserve	773,854,000	773,854,000	0
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	0
Labor Management Committees	38,305,000	32,972,000	(5,333,000)
Local Government Assistance	2,500,000	2,500,000	0
National and Community Service	336,300	336,300	0
Reserve for Federal Audit Disallowances	500,000,000	500,000,000	0
Special Pay Bill	566,946,200	0	(566,946,200)
Statewide Financial System	30,506,000	31,161,000	655,000
Workers' Compensation Reserve	9,590,000	9,590,000	0
Subtotal	9,168,888,500	8,826,089,300	(342,799,200)
Judiciary	2,843,171,981	2,891,439,076	48,267,095
Legislature	240,433,143	245,241,806	4,808,663
Total	26,363,264,024	25,935,262,182	(428,001,842)
Adjustments			
Transfer From:			
General Fund	(50,000)		
Transfer To:			
General Fund	50,000		

**STATE OPERATIONS
GENERAL FUND
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Appropriated FY 2020	26,363,264,024		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	7,010,000	6,810,000	(200,000)
Aging, Office for the	9,754,000	9,754,000	0
Agriculture and Markets, Department of	30,922,000	30,922,000	0
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	153,415,000	168,324,000	14,909,000
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,450,000	21,451,000	1,000
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	375,860,000	364,089,000	(11,771,000)
Elections, State Board of	0	21,839,000	21,839,000
Environmental Conservation, Department of	81,198,000	81,198,000	0
Financial Services, Department of	1,400,000	1,400,000	0
General Services, Office of	14,230,000	14,230,000	0
Health, Department of	2,413,864,000	1,626,246,000	(787,618,000)
Higher Education Services Corporation, New York State	3,500,000	1,400,000	(2,100,000)
Homeland Security and Emergency Services, Division of	35,411,000	35,411,000	0
Housing and Community Renewal, Division of	16,308,000	16,308,000	0
Human Rights, Division of	6,018,000	6,018,000	0
Information Technology Services, Office of	500,000	500,000	0
Justice Center for the Protection of People with Special Needs	2,047,000	2,047,000	0
Labor, Department of	517,147,000	520,364,000	3,217,000
Law, Department of	42,144,000	42,912,000	768,000
Medicaid Inspector General, Office of the	30,595,000	30,595,000	0
Mental Health, Office of	2,513,000	2,513,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	20,493,000	20,493,000	0
Parks, Recreation and Historic Preservation, Office of	7,283,000	7,283,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Prevention of Domestic Violence, Office for the	1,100,000	1,100,000	0
Public Service, Department of	5,500,000	5,500,000	0
State Police, Division of	16,838,000	16,838,000	0
State University of New York	442,600,000	442,600,000	0
State, Department of	9,101,000	9,101,000	0
Temporary and Disability Assistance, Office of	284,058,000	275,558,000	(8,500,000)
Transportation, Department of	31,189,000	30,767,000	(422,000)
Veterans' Services, Division of	2,025,000	2,025,000	0
Victim Services, Office of	8,577,000	7,413,000	(1,164,000)
National and Community Service	30,005,000	30,005,000	0
Judiciary	19,000,000	19,000,000	0
Total	4,733,936,000	3,962,895,000	(771,041,000)
Appropriated FY 2020	4,733,936,000		

**STATE OPERATIONS
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	6,630,000	6,630,000	0
Aging, Office for the	250,000	250,000	0
Agriculture and Markets, Department of	21,784,000	22,625,000	841,000
Alcoholic Beverage Control, Division of	0	34,309,000	34,309,000
Audit and Control, Department of	22,841,000	22,841,000	0
Budget, Division of the	19,283,000	19,283,000	0
Children and Family Services, Office of	46,094,000	46,094,000	0
City University of New York	154,400,000	110,000,000	(44,400,000)
Civil Service, Department of	1,140,000	1,140,000	0
Corrections and Community Supervision, Department of	33,855,000	33,855,000	0
Criminal Justice Services, Division of	24,516,000	24,516,000	0
Economic Development, Department of	4,460,000	6,460,000	2,000,000
Education Department, State	142,663,000	155,301,000	12,638,000
Elections, State Board of	3,000,000	0	(3,000,000)
Environmental Conservation, Department of	248,572,000	246,977,000	(1,595,000)
Financial Control Board, New York State	3,497,000	3,497,000	0
Financial Services, Department of	377,443,963	377,443,963	0
Gaming Commission, New York State	107,083,000	107,083,000	0
General Services, Office of	18,252,000	18,252,000	0
Health, Department of	407,090,000	404,669,000	(2,421,000)
Higher Education Services Corporation, New York State	56,993,000	54,036,000	(2,957,000)
Homeland Security and Emergency Services, Division of	45,145,000	45,145,000	0
Housing and Community Renewal, Division of	87,420,000	87,420,000	0
Indigent Legal Services, Office of	6,090,000	6,463,000	373,000
Information Technology Services, Office of	30,000,000	30,000,000	0
Inspector General, Office of the	300,000	300,000	0
Interest on Lawyer Account	2,039,000	2,103,000	64,000
Justice Center for the Protection of People with Special Needs	9,880,000	9,880,000	0
Labor, Department of	74,053,000	74,053,000	0
Law, Department of	93,094,000	94,951,000	1,857,000
Mental Health, Office of	17,482,000	17,482,000	0
Military and Naval Affairs, Division of	10,151,000	8,651,000	(1,500,000)
Motor Vehicles, Department of	67,750,000	67,750,000	0
Olympic Regional Development Authority	150,000	150,000	0
Parks, Recreation and Historic Preservation, Office of	89,450,000	89,452,000	2,000
People with Developmental Disabilities, Office for	651,000	773,000	122,000
Prevention of Domestic Violence, Office for the	41,000	41,000	0
Public Employment Relations Board	384,000	384,000	0
Public Service, Department of	93,432,000	94,982,000	1,550,000
State Police, Division of	132,639,000	133,039,000	400,000
State University of New York	7,518,483,100	7,666,783,100	148,300,000
State, Department of	54,650,000	56,806,000	2,156,000
Taxation and Finance, Department of	117,977,000	117,977,000	0
Temporary and Disability Assistance, Office of	2,500,000	2,500,000	0
Transportation, Department of	17,250,000	16,792,000	(458,000)
Victim Services, Office of	6,496,000	6,496,000	0
Welfare Inspector General, Office of	150,000	150,000	0
Workers' Compensation Board	196,439,000	196,439,000	0
Deferred Compensation Board	781,000	781,000	0
Higher Education - Miscellaneous	675,000	675,000	0
Labor Management Committees	250,000	250,000	0
Judiciary	150,443,716	150,215,929	(227,787)
Legislature	2,100,000	2,100,000	0
Total	10,528,192,779	10,676,245,992	148,053,213
Appropriated FY 2020	10,528,192,779		

**STATE OPERATIONS
FIDUCIARY FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	137,451,000	141,564,000	4,113,000
City University of New York	2,607,930,900	2,853,489,900	245,559,000
General Services, Office of	750,000	750,000	0
General State Charges	400,500,000	400,500,000	0
Health Insurance Reserve Receipts Fund	292,400,000	292,400,000	0
Total	3,440,867,900	3,690,539,900	249,672,000
Appropriated FY 2020	3,440,867,900		

**STATE OPERATIONS
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Audit and Control, Department of	36,994,000	36,994,000	0
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	22,162,000	22,162,000	0
Civil Service, Department of	39,761,000	39,761,000	0
Corrections and Community Supervision, Department of	74,895,000	74,895,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	856,457,000	862,440,000	5,983,000
Information Technology Services, Office of	151,636,000	151,636,000	0
Labor, Department of	4,260,000	4,260,000	0
Law, Department of	16,700,000	16,700,000	0
Mental Health, Office of	2,597,000	2,597,000	0
Motor Vehicles, Department of	5,300,000	5,300,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Prevention of Domestic Violence, Office for the	904,000	904,000	0
State University of New York	24,300,000	24,300,000	0
Taxation and Finance, Department of	74,642,400	74,642,400	0
Total	1,348,311,400	1,354,294,400	5,983,000
Appropriated FY 2020	1,348,311,400		

**STATE OPERATIONS
ENTERPRISE FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,261,000	26,630,000	5,369,000
Children and Family Services, Office of	515,000	515,000	0
Corrections and Community Supervision, Department of	48,443,000	53,443,000	5,000,000
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	14,578,000	17,828,000	3,250,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	500,000	500,000	0
Mental Health, Office of	8,606,000	8,606,000	0
Military and Naval Affairs, Division of	3,126,000	3,126,000	0
Parks, Recreation and Historic Preservation, Office of	22,000,000	25,000,000	3,000,000
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Total	125,796,000	142,415,000	16,619,000
Appropriated FY 2020	125,796,000		

**AID TO LOCALITIES
RECAPITULATION OF FY 2021 RECOMMENDATIONS
BY FUND TYPE
(dollars)**

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Debt Service	Total
Addiction Services and Supports, Office of	433,791,000	145,160,000	12,513,000	0	0	0	0	591,464,000
Aging, Office for the	143,605,500	114,985,000	980,000	0	0	0	0	259,570,500
Agriculture and Markets, Department of	27,408,000	20,000,000	0	0	0	0	0	47,408,000
Arts, Council on the	40,855,000	1,413,000	196,000	0	0	0	0	42,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	0	0	32,025,000
Children and Family Services, Office of	1,727,789,150	1,526,887,000	13,802,000	0	0	0	0	3,268,478,150
City University of New York	1,638,061,300	0	0	0	0	0	0	1,638,061,300
Civil Service, Department of	2,000,000	0	0	0	0	0	0	2,000,000
Corrections and Community Supervision, Department of	20,493,000	0	0	0	9,000,000	0	0	29,493,000
Criminal Justice Services, Division of	131,599,000	29,900,000	39,084,000	0	0	0	0	200,583,000
Economic Development, Department of	46,908,000	12,000,000	0	0	0	0	0	58,908,000
Education Department, State	27,002,929,850	4,635,533,000	5,511,115,000	0	0	0	0	37,149,577,850
Empire State Development Corporation	97,583,000	0	0	0	0	0	0	97,583,000
Financial Services, Department of	0	0	60,312,000	0	0	0	0	60,312,000
Gaming Commission, New York State	0	0	319,000,000	0	0	0	0	319,000,000
Health, Department of	26,292,119,100	52,586,634,000	6,916,336,000	0	0	0	0	85,795,089,100
Higher Education Services Corporation, New York State	1,098,036,000	0	1,500,000	0	0	0	0	1,099,536,000
Homeland Security and Emergency Services, Division of	153,300,000	1,218,363,000	82,088,000	0	0	0	0	1,453,751,000
Housing and Community Renewal, Division of	2,985,000	72,500,000	15,000,000	0	0	0	0	90,485,000
Indigent Legal Services, Office of	0	0	254,810,000	0	0	0	0	254,810,000
Interest on Lawyer Account	0	0	45,000,000	0	0	0	0	45,000,000
Justice Center for the Protection of People with Special Needs	170,000	0	629,000	0	0	0	0	799,000
Labor, Department of	0	211,686,000	419,000	2,807,094,000	0	0	0	3,019,199,000
Mental Health, Office of	1,581,116,000	56,421,000	7,780,000	0	0	0	0	1,645,317,000
Metropolitan Transportation Authority	0	0	928,662,000	0	0	0	0	928,662,000
Military and Naval Affairs, Division of	1,000,000	0	0	0	0	0	0	1,000,000
Mortgage Agency, State of New York	139,474,429	0	0	0	0	0	0	139,474,429
Motor Vehicles, Department of	375,000	22,200,000	0	0	0	0	0	22,575,000
Parks, Recreation and Historic Preservation, Office of	0	3,170,000	6,135,000	0	0	0	0	9,305,000
People with Developmental Disabilities, Office for	2,649,282,000	0	0	0	0	0	0	2,649,282,000
Prevention of Domestic Violence, Office for the	1,285,000	500,000	0	0	0	0	0	1,785,000
Public Service, Department of	0	0	5,750,000	0	0	0	0	5,750,000
State University of New York	458,220,000	0	0	0	0	0	0	458,220,000
State, Department of	6,440,000	69,900,000	0	0	0	0	0	76,340,000
Taxation and Finance, Department of	926,000	0	4,000,000	0	0	0	0	4,926,000
Temporary and Disability Assistance, Office of	1,418,071,000	3,844,234,000	20,400,000	0	0	10,000,000	0	5,292,705,000
Transportation, Department of	109,850,800	79,000,000	4,003,439,800	0	0	0	0	4,192,290,600
Veterans' Services, Division of	10,359,000	500,000	0	0	0	0	0	10,859,000
Victim Services, Office of	0	161,523,000	36,560,000	0	0	0	0	198,083,000
Subtotal	65,268,057,129	64,812,509,000	18,285,510,800	2,807,094,000	9,000,000	10,000,000	0	151,192,170,929
Miscellaneous -- All State Departments and Agencies								
Hudson River Valley Greenway Communities Council	136,000	0	0	0	0	0	0	136,000
Local Government Assistance	718,567,300	0	0	0	0	30,000,000	0	748,567,300
National and Community Service	432,000	0	0	0	0	0	0	432,000
Pay For Success Contingency Reserve	69,000,000	0	0	0	0	0	0	69,000,000
Payments to STARC / NYC	0	0	0	0	0	170,000,000	0	170,000,000
Raise the Age	250,000,000	0	0	0	0	0	0	250,000,000
Subtotal	1,038,135,300	0	0	0	0	30,000,000	170,000,000	1,238,135,300
Judiciary	66,500,000	0	113,022,070	0	0	0	0	179,522,070
Total	66,372,692,429	64,812,509,000	18,398,532,870	2,807,094,000	9,000,000	40,000,000	170,000,000	152,609,828,299

**AID TO LOCALITIES
GENERAL FUND
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	424,033,000	433,791,000	9,758,000
Aging, Office for the	145,150,500	143,605,500	(1,545,000)
Agriculture and Markets, Department of	33,243,000	27,408,000	(5,835,000)
Arts, Council on the	40,955,000	40,855,000	(100,000)
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,805,690,350	1,727,789,150	(77,901,200)
City University of New York	1,618,287,800	1,638,061,300	19,773,500
Civil Service, Department of	2,000,000	2,000,000	0
Corrections and Community Supervision, Department of	20,673,000	20,493,000	(180,000)
Criminal Justice Services, Division of	155,854,000	131,599,000	(24,255,000)
Economic Development, Department of	54,311,000	46,908,000	(7,403,000)
Education Department, State	26,148,703,850	27,002,929,850	854,226,000
Elections, State Board of	10,000,000	0	(10,000,000)
Empire State Development Corporation	114,253,000	97,583,000	(16,670,000)
Environmental Conservation, Department of	825,000	0	(825,000)
Health, Department of	44,843,704,171	26,292,119,100	(18,551,585,071)
Higher Education Services Corporation, New York State	1,157,573,000	1,098,036,000	(59,537,000)
Homeland Security and Emergency Services, Division of	153,900,000	153,300,000	(600,000)
Housing and Community Renewal, Division of	31,009,000	2,985,000	(28,024,000)
Justice Center for the Protection of People with Special Needs	170,000	170,000	0
Labor, Department of	13,015,000	0	(13,015,000)
Mental Health, Office of	1,518,370,500	1,581,116,000	62,745,500
Military and Naval Affairs, Division of	1,000,000	1,000,000	0
Mortgage Agency, State of New York	138,399,849	139,474,429	1,074,580
Motor Vehicles, Department of	375,000	375,000	0
Parks, Recreation and Historic Preservation, Office of	340,000	0	(340,000)
People with Developmental Disabilities, Office for	2,487,257,000	2,649,282,000	162,025,000
Prevention of Domestic Violence, Office for the	1,335,000	1,285,000	(50,000)
State University of New York	485,103,000	458,220,000	(26,883,000)
State, Department of	19,190,000	6,440,000	(12,750,000)
Taxation and Finance, Department of	926,000	926,000	0
Temporary and Disability Assistance, Office of	1,410,641,000	1,418,071,000	7,430,000
Transportation, Department of	109,850,800	109,850,800	0
Veterans' Services, Division of	12,004,000	10,359,000	(1,645,000)
Subtotal	82,990,167,820	65,268,057,129	(17,722,110,691)
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Miscellaneous -- All State Departments and Agencies			
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	736,100,613	718,567,300	(17,533,313)
National and Community Service	432,000	432,000	0
Pay For Success Contingency Reserve	69,000,000	69,000,000	0
Raise the Age	200,000,000	250,000,000	50,000,000
Subtotal	1,005,668,613	1,038,135,300	32,466,687
Judiciary	19,000,000	66,500,000	47,500,000
Total	84,014,836,433	66,372,692,429	(17,642,144,004)
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Adjustments			
Transfer From:			
General Fund	(987,000)		
Transfer To:			
General Fund	987,000		
Appropriated FY 2020	84,014,836,433		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - FEDERAL
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	145,160,000	145,160,000	0
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,462,996,000	1,526,887,000	63,891,000
Criminal Justice Services, Division of	29,900,000	29,900,000	0
Economic Development, Department of	12,000,000	12,000,000	0
Education Department, State	4,590,043,000	4,635,533,000	45,490,000
Health, Department of	99,326,660,000	52,586,634,000	(46,740,026,000)
Homeland Security and Emergency Services, Division of	1,218,363,000	1,218,363,000	0
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	224,203,000	211,686,000	(12,517,000)
Mental Health, Office of	56,421,000	56,421,000	0
Motor Vehicles, Department of	22,200,000	22,200,000	0
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for the	500,000	500,000	0
State, Department of	69,900,000	69,900,000	0
Temporary and Disability Assistance, Office of	3,866,446,000	3,844,234,000	(22,212,000)
Transportation, Department of	73,300,000	79,000,000	5,700,000
Veterans' Services, Division of	500,000	500,000	0
Victim Services, Office of	117,377,000	161,523,000	44,146,000
Total	111,428,037,000	64,812,509,000	(46,615,528,000)
Appropriated FY 2020	111,428,037,000		

**AID TO LOCALITIES
SPECIAL REVENUE FUNDS - OTHER
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Addiction Services and Supports, Office of	11,013,000	12,513,000	1,500,000
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	13,802,000	13,802,000	0
Criminal Justice Services, Division of	25,339,000	39,084,000	13,745,000
Education Department, State	5,916,794,000	5,511,115,000	(405,679,000)
Financial Services, Department of	58,987,000	60,312,000	1,325,000
Gaming Commission, New York State	295,000,000	319,000,000	24,000,000
Health, Department of	12,268,844,000	6,916,336,000	(5,352,508,000)
Higher Education Services Corporation, New York State	1,500,000	1,500,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	15,000,000	6,773,000
Indigent Legal Services, Office of	204,810,000	254,810,000	50,000,000
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	479,000	629,000	150,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	7,780,000	7,780,000	0
Metropolitan Transportation Authority	969,943,000	928,662,000	(41,281,000)
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service, Department of	5,750,000	5,750,000	0
Taxation and Finance, Department of	4,000,000	4,000,000	0
Temporary and Disability Assistance, Office of	20,400,000	20,400,000	0
Transportation, Department of	3,472,877,500	4,003,439,800	530,562,300
Victim Services, Office of	39,348,000	36,560,000	(2,788,000)
Judiciary	110,871,169	113,022,070	2,150,901
Total	23,570,582,669	18,398,532,870	(5,172,049,799)
Appropriated FY 2020	23,570,582,669		

**AID TO LOCALITIES
FIDUCIARY FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Temporary and Disability Assistance, Office of	10,000,000	10,000,000	0
Local Government Assistance	30,000,000	30,000,000	0
Total	40,000,000	40,000,000	0
Appropriated FY 2020	40,000,000		

**AID TO LOCALITIES
INTERNAL SERVICES FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Corrections and Community Supervision, Department of	9,000,000	9,000,000	0
Total	9,000,000	9,000,000	0
Appropriated FY 2020	9,000,000		

**AID TO LOCALITIES
ENTERPRISE FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Labor, Department of	2,797,794,000	2,807,094,000	9,300,000
Total	2,797,794,000	2,807,094,000	9,300,000
Appropriated FY 2020	2,797,794,000		

**AID TO LOCALITIES
DEBT SERVICE FUNDS
(dollars)**

	Available FY 2020	Recommended FY 2021	Change
Payments to STARC / NYC	170,000,000	170,000,000	0
Total	170,000,000	170,000,000	0
Appropriated FY 2020	170,000,000		

**CAPITAL PROJECTS APPROPRIATIONS
ALL FUNDS
APPROPRIATED FY 2020
(dollars)**

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
Addiction Services and Supports, Office of	90,000,000	0	0	90,000,000
Agriculture and Markets, Department of	19,415,000	0	0	19,415,000
Children and Family Services, Office of	43,453,000	0	0	43,453,000
City University of New York	389,498,000	0	0	389,498,000
Corrections and Community Supervision, Department of	497,000,000	0	0	497,000,000
Education Department, State	141,200,000	0	0	141,200,000
Elections, State Board of	14,700,000	0	0	14,700,000
Empire State Development Corporation	1,320,331,000	0	0	1,320,331,000
Energy Research and Development Authority, New York State	17,700,000	0	0	17,700,000
Environmental Conservation, Department of	1,298,450,000	0	0	1,298,450,000
General Services, Office of	204,000,000	0	0	204,000,000
Health, Department of	202,904,000	0	0	202,904,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	30,000,000
Homeland Security and Emergency Services, Division of	33,000,000	0	0	33,000,000
Housing and Community Renewal, Division of	294,200,000	0	0	294,200,000
Hudson River Park Trust	23,000,000	0	0	23,000,000
Information Technology Services, Office of	95,700,000	0	0	95,700,000
Lake Ontario Resiliency/Economic Development	100,000,000	0	0	100,000,000
Law, Department of	2,000,000	0	0	2,000,000
Mental Health, Office of	534,472,000	0	0	534,472,000
Metropolitan Transportation Authority	1,567,200,000	0	0	1,567,200,000
Military and Naval Affairs, Division of	75,200,000	0	0	75,200,000
Motor Vehicles, Department of	267,525,000	0	0	267,525,000
Olympic Regional Development Authority	80,000,000	0	0	80,000,000
Parks, Recreation and Historic Preservation, Office of	222,700,000	0	0	222,700,000
People with Developmental Disabilities, Office for	99,400,000	0	0	99,400,000
State Equipment Finance Program	93,000,000	0	0	93,000,000
State Police, Division of	127,500,000	0	0	127,500,000
State University of New York	926,158,000	0	0	926,158,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
State, Department of	102,000,000	0	0	102,000,000
Temporary and Disability Assistance, Office of	64,000,000	0	0	64,000,000
Transportation, Department of	5,418,632,000	19,241,000	50,000,000	5,487,873,000
Judiciary	25,675,000	0	0	25,675,000
Total	14,805,013,000	19,241,000	50,000,000	14,874,254,000

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2021
(dollars)**

	Total Recommended Appropriations FY 2021	Total Recommended Reappropriations FY 2021	Capital Projects Funds	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects FY 2021
Addiction Services and Supports, Office of	90,000,000	608,778,000	61,757,000	0	0	637,021,000	698,778,000
Adirondack Park Agency	1,000,000	1,500,000	0	0	0	2,500,000	2,500,000
Agriculture and Markets, Department of	19,415,000	40,974,000	7,899,000	0	0	52,490,000	60,389,000
Arts and Cultural Facilities Improvement	0	13,691,000	0	0	0	13,691,000	13,691,000
Audit and Control, Department of	10,100,000	4,831,000	0	0	0	14,931,000	14,931,000
Children and Family Services, Office of	43,453,000	425,065,000	27,315,000	0	0	441,203,000	468,518,000
City University of New York	685,459,000	2,460,664,000	62,726,000	0	0	3,083,397,000	3,146,123,000
Consolidated Capital Projects Program	0	300,000,000	0	0	0	300,000,000	300,000,000
Corrections and Community Supervision, Department of	425,000,000	834,311,000	0	0	0	1,259,311,000	1,259,311,000
Criminal Justice Services, Division of	25,000,000	0	0	0	0	25,000,000	25,000,000
Education Department, State	61,990,000	3,938,398,000	95,787,000	0	0	3,904,601,000	4,000,388,000
Elections, State Board of	16,000,000	14,610,000	0	0	0	30,610,000	30,610,000
Empire State Development Corporation	380,357,000	7,574,459,000	3,173,000	0	0	7,951,643,000	7,954,816,000
Energy Research and Development Authority, New York State	18,200,000	19,110,000	27,050,000	0	0	10,260,000	37,310,000
Environmental Conservation, Department of	7,304,350,000	6,449,499,000	249,662,000	113,411,000	888,732,000	12,502,044,000	13,753,849,000
General Services, Office of	234,000,000	721,186,000	535,753,000	230,000	0	419,203,000	955,186,000
Health, Department of	206,170,000	3,513,225,000	191,189,000	0	381,941,000	3,146,265,000	3,719,395,000
Higher Education Facilities Capital Matching Grants Program	0	148,394,000	0	0	0	148,394,000	148,394,000
Homeland Security and Emergency Services, Division of	28,000,000	542,628,000	23,742,000	0	0	546,886,000	570,628,000
Housing and Community Renewal, Division of	102,200,000	3,003,192,000	19,720,000	0	10,027,000	3,075,645,000	3,105,392,000
Hudson River Park Trust	0	71,084,000	0	84,000	0	71,000,000	71,084,000
Hudson River Valley Greenway Communities Council	0	19,504,000	0	0	0	19,504,000	19,504,000
Information Technology Services, Office of	245,700,000	207,441,000	0	0	150,000,000	303,141,000	453,141,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Lake Ontario Resiliency/Economic Development	0	100,000,000	0	0	0	100,000,000	100,000,000
Law, Department of	6,000,000	4,005,000	0	0	0	10,005,000	10,005,000
Mental Health, Office of	534,472,000	3,127,979,000	299,170,000	0	0	3,363,281,000	3,662,451,000
Metropolitan Transportation Authority	3,000,000,000	7,857,856,000	0	36,000,000	0	10,821,856,000	10,857,856,000
Military and Naval Affairs, Division of	225,200,000	254,013,000	49,343,000	0	306,356,000	123,514,000	479,213,000
Motor Vehicles, Department of	300,002,000	143,030,000	0	0	0	443,032,000	443,032,000
Nonprofit Infrastructure Capital Investment Program	0	70,000,000	0	0	0	70,000,000	70,000,000
Olympic Regional Development Authority	144,500,000	119,230,000	0	0	0	263,730,000	263,730,000
Parks, Recreation and Historic Preservation, Office of	226,900,000	492,895,000	39,047,000	0	61,799,000	618,949,000	719,795,000
People with Developmental Disabilities, Office for	108,600,000	557,287,000	196,686,000	0	0	469,201,000	665,887,000
Power Authority, New York	0	48,687,000	0	0	0	48,687,000	48,687,000
Special Infrastructure Account, New York State	0	1,798,788,000	0	0	0	1,798,788,000	1,798,788,000
State Equipment Finance Program	100,000,000	186,690,000	0	0	0	286,690,000	286,690,000
State Police, Division of	128,500,000	106,595,000	135,058,000	0	0	100,037,000	235,095,000
State University of New York	1,433,436,000	3,545,429,000	240,128,000	3,259,534,000	0	1,479,203,000	4,978,865,000
State and Municipal Facilities Program	0	2,087,660,000	0	0	0	2,087,660,000	2,087,660,000
State, Department of	102,000,000	294,470,000	2,970,000	0	0	393,500,000	396,470,000
Temporary and Disability Assistance, Office of	128,000,000	189,021,000	2,670,000	0	0	314,351,000	317,021,000
Transportation, Department of	7,156,943,000	18,846,312,000	496,491,000	21,360,000	12,081,906,000	13,403,498,000	26,003,255,000
Workers' Compensation Board	0	68,306,000	0	0	0	68,306,000	68,306,000
World Trade Center - Department of Transportation	0	147,399,000	0	0	147,399,000	0	147,399,000
Judiciary	25,000,000	21,000,000	43,000,000	0	0	3,000,000	46,000,000
Total	23,515,947,000	71,329,196,000	2,810,336,000	3,430,619,000	14,028,160,000	74,576,028,000	94,845,143,000

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

**CAPITAL PROJECTS NEW APPROPRIATIONS
ALL FUNDS
RECOMMENDED FY 2021
(dollars)**

	Total Appropriated FY 2020	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended FY 2021	Change From FY 2020
Addiction Services and Supports, Office of	90,000,000	90,000,000	0	0	90,000,000	0
Adirondack Park Agency	0	1,000,000	0	0	1,000,000	1,000,000
Agriculture and Markets, Department of	19,415,000	19,415,000	0	0	19,415,000	0
Audit and Control, Department of	0	10,100,000	0	0	10,100,000	10,100,000
Children and Family Services, Office of	43,453,000	43,453,000	0	0	43,453,000	0
City University of New York	389,498,000	685,459,000	0	0	685,459,000	295,961,000
Corrections and Community Supervision, Department of	497,000,000	425,000,000	0	0	425,000,000	(72,000,000)
Criminal Justice Services, Division of	0	25,000,000	0	0	25,000,000	25,000,000
Education Department, State	141,200,000	61,990,000	0	0	61,990,000	(79,210,000)
Elections, State Board of	14,700,000	16,000,000	0	0	16,000,000	1,300,000
Empire State Development Corporation	1,320,331,000	380,357,000	0	0	380,357,000	(939,974,000)
Energy Research and Development Authority, New York State	17,700,000	18,200,000	0	0	18,200,000	500,000
Environmental Conservation, Department of	1,298,450,000	7,304,350,000	0	0	7,304,350,000	6,005,900,000
General Services, Office of	204,000,000	234,000,000	0	0	234,000,000	30,000,000
Health, Department of	202,904,000	206,170,000	0	0	206,170,000	3,266,000
Higher Education Facilities Capital Matching Grants Program	30,000,000	0	0	0	0	(30,000,000)
Homeland Security and Emergency Services, Division of	33,000,000	28,000,000	0	0	28,000,000	(5,000,000)
Housing and Community Renewal, Division of	294,200,000	102,200,000	0	0	102,200,000	(192,000,000)
Hudson River Park Trust	23,000,000	0	0	0	0	(23,000,000)
Information Technology Services, Office of	95,700,000	245,700,000	0	0	245,700,000	150,000,000
Lake Ontario Resiliency/Economic Development	100,000,000	0	0	0	0	(100,000,000)
Law, Department of	2,000,000	6,000,000	0	0	6,000,000	4,000,000
Mental Health, Office of	534,472,000	534,472,000	0	0	534,472,000	0
Metropolitan Transportation Authority	1,567,200,000	3,000,000,000	0	0	3,000,000,000	1,432,800,000
Military and Naval Affairs, Division of	75,200,000	225,200,000	0	0	225,200,000	150,000,000
Motor Vehicles, Department of	267,525,000	300,002,000	0	0	300,002,000	32,477,000
Olympic Regional Development Authority	80,000,000	144,500,000	0	0	144,500,000	64,500,000
Parks, Recreation and Historic Preservation, Office of	222,700,000	226,900,000	0	0	226,900,000	4,200,000
People with Developmental Disabilities, Office for	99,400,000	108,600,000	0	0	108,600,000	9,200,000
State Equipment Finance Program	93,000,000	100,000,000	0	0	100,000,000	7,000,000
State Police, Division of	127,500,000	128,500,000	0	0	128,500,000	1,000,000
State University of New York	926,158,000	1,433,436,000	0	0	1,433,436,000	507,278,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
State, Department of	102,000,000	102,000,000	0	0	102,000,000	0
Temporary and Disability Assistance, Office of	64,000,000	128,000,000	0	0	128,000,000	64,000,000
Transportation, Department of	5,487,873,000	7,087,853,000	19,090,000	50,000,000	7,156,943,000	1,669,070,000
Judiciary	25,675,000	25,000,000	0	0	25,000,000	(675,000)
Total	14,874,254,000	23,446,857,000	19,090,000	50,000,000	23,515,947,000	8,641,693,000