

Consulting Service Contracts

The Division of the Budget (DOB) annually collects and reports information related to employees working under State agency consulting service contracts. Estimated consultant spending includes labor-related contract costs such as overhead, travel and fringe benefits, and in some cases, other non-personal service expenses. Accordingly, contract costs cannot be interpreted as representing only the compensation paid to contract employees. The Executive Budget Consulting Service Contracts Report is presented in the following tables.

All Funds Comparison

	FY 2020	FY 2021	Amount Change	Percent Change
Est. Appropriations	\$967,068,774	\$949,440,658	-\$17,628,116	-1.82%
Est. Reappropriations	\$930,737,362	\$1,019,613,305	\$88,875,943	9.55%
Est. Disbursements	\$1,011,939,977	\$1,075,177,606	\$63,237,629	6.25%
Est. Consultant FTEs	8,271	8,148	(123)	-1.49%

According to data reported by State agencies, consultant spending is estimated to increase by approximately \$63.2 million (6.25%) in FY 2021. Those agencies projected to have the largest growth include:

- The Department of Transportation (DOT), which is the result of planned disbursements based on obligations included in DOT's capital plan (\$34.1 million);
- State Education Department (SED), which is largely due to Capital Projects including the modernization of the Office of Professions (\$15.2 million); and
- Workers Compensation Board (WCB), which is the result of the Business Process Re-engineering project intended to shift operations from a paper-based to an electronic business process (\$12.6 million).

Over this same time period, State University of New York (SUNY) is projected to decrease their overall consultant spending and FTEs due to the reduction in hospital contracts and legal contracts (-\$20.2 million).

The year-to-year increase in reappropriations (\$88.8 million) is primarily attributable to a multi-year spend out of appropriations within the Department of Transportation's capital plan.

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Addiction Services and Supports, Office of	\$9,578,244	\$8,530,760	\$0	\$0	\$7,242,480	\$7,700,995	60.20	60.44
Aging, Office for the	\$5,394,754	\$2,613,754	\$4,695,000	\$2,889,754	\$1,492,000	\$2,229,000	16.00	18.00
Agriculture and Markets, Department of	\$150,940	\$150,940	\$25,235	\$25,235	\$125,705	\$125,705	0.53	0.53
Alcoholic Beverage Control, Division of	\$110,000	\$60,000	\$0	\$0	\$110,000	\$60,000	2.00	1.00
Audit and Control, Department of	\$10,933,000	\$16,850,000	\$3,519,000	\$2,126,000	\$15,452,000	\$18,976,000	59.70	69.00
Budget, Division of the	\$2,674,050	\$2,448,912	\$0	\$0	\$2,674,050	\$2,448,912	7.42	6.15
Children and Family Services, Office of	\$27,375,361	\$27,375,361	\$1,136,829	\$794,022	\$27,375,361	\$27,375,361	208.00	208.00
City University of New York	\$16,250,000	\$16,650,000	\$0	\$0	\$16,250,000	\$16,650,000	199.00	197.00
Civil Service, Department of	\$2,636,485	\$2,636,485	\$0	\$0	\$2,636,485	\$2,636,485	7.64	7.64
Correctional Services and Community Supervision, Department of	\$771,161	\$771,161	\$0	\$0	\$771,161	\$771,161	0.00	0.00
Criminal Justice Services, Division of	\$2,262,100	\$2,543,200	\$1,217,100	\$1,449,200	\$3,479,200	\$3,992,400	18.00	20.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$26,695,000	\$26,695,000	\$18,786,000	\$14,546,152	\$774,000	\$685,695	6.00	5.50
Education Department, State	\$58,464,499	\$73,679,148	\$0	\$0	\$58,464,499	\$73,679,148	318.00	323.00
Elections, State Board of	\$1,200,000	\$1,000,000	\$4,002,000	\$5,445,000	\$5,202,000	\$6,445,000	47.00	51.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$0	\$0	\$5,400,000	\$6,100,000	165.00	167.00
Environmental Conservation, Department of	\$10,575,967	\$10,575,967	\$92,928,733	\$92,928,733	\$103,504,699	\$103,504,699	690.00	690.00
Executive Chamber	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	1.16	1.03
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$1,512	\$250,000	2.00	2.00
Financial Services, Department of	\$5,900,000	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	91.10	91.10
Gaming Commission, New York State	\$11,009,377	\$12,539,853	\$0	\$0	\$11,009,377	\$12,539,853	54.04	64.10
General Services, Office of	\$15,527,000	\$17,210,250	\$0	\$0	\$15,527,000	\$17,210,250	112.50	126.00
Health, Department of	\$94,119,130	\$94,119,130	\$0	\$0	\$94,119,130	\$94,119,130	1,169.00	1,169.00
Higher Education Services Corporation	\$1,282,466	\$1,245,791	\$0	\$0	\$1,282,466	\$1,245,791	0.00	0.00
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Housing and Community Renewal, Division of	\$796,407	\$841,950	\$0	\$0	\$796,407	\$841,950	21.00	19.00
Information Technology Services, Office for	\$82,200,000	\$83,900,000	\$0	\$0	\$82,200,000	\$83,900,000	438.00	438.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Justice Center for the Protection of People with Special Needs	\$2,500,000	\$2,500,000	\$0	\$0	\$1,250,000	\$2,100,000	21.00	14.00
Labor, Department of	\$14,907,751	\$3,667,986	\$5,371,465	\$21,059,209	\$20,279,215	\$24,727,195	128.63	155.38
Law, Department of	\$1,995,000	\$3,900,000	\$2,105,000	\$200,000	\$3,400,000	\$4,000,000	22.00	22.00
Medicaid Inspector General, Office of the	\$1,386,082	\$1,676,896	\$0	\$0	\$1,323,650	\$1,676,896	8.74	11.20
Mental Health, Office of	\$48,926,500	\$48,926,500	\$0	\$0	\$48,926,500	\$48,926,500	443.00	443.00
Motor Vehicles, Department of	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000	4.00	4.00
Parks, Recreation and Historic Preservation, Office of	\$12,350,000	\$11,800,000	\$10,000,000	\$10,000,000	\$12,348,072	\$11,629,820	599.00	558.00

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
ALL FUNDS**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
People with Developmental Disabilities, Office for	\$11,902,587	\$11,350,983	\$0	\$0	\$11,902,587	\$11,350,983	106.09	98.82
Public Service, Department of	\$2,565,000	\$2,565,000	\$0	\$0	\$841,488	\$2,003,406	23.00	23.00
State Police, Division of	\$1,815,713	\$1,965,331	\$0	\$0	\$1,815,713	\$1,965,331	33.00	36.00
State University of New York	\$192,836,500	\$172,679,500	\$0	\$0	\$192,836,500	\$172,679,500	1,328.20	1,190.90
State, Department of	\$6,950,000	\$7,300,000	\$5,600,000	\$5,800,000	\$5,250,000	\$5,500,000	53.50	53.50
Statewide Financial System	\$14,494,000	\$7,075,000	\$0	\$2,166,000	\$12,328,000	\$14,781,000	61.00	63.00
Taxation and Finance, Department of	\$2,065,000	\$2,065,000	\$0	\$0	\$2,065,000	\$2,065,000	16.00	16.00
Temporary and Disability Assistance, Office of	\$8,269,000	\$8,553,000	\$2,314,000	\$0	\$8,389,000	\$8,553,000	61.00	58.00
Transportation, Department of	\$227,965,000	\$232,965,000	\$769,980,000	\$831,884,000	\$197,050,000	\$231,181,000	1,425.00	1,456.00
Victim Services, Office of	\$1,848,000	\$311,000	\$0	\$1,500,000	\$601,020	\$548,640	4.00	4.00
Workers Compensation Board	\$19,891,700	\$14,706,800	\$4,057,000	\$21,800,000	\$23,948,700	\$36,506,800	184.00	150.00
ALL FUNDS TOTAL	\$967,068,774	\$949,440,658	\$930,737,362	\$1,019,613,305	\$1,011,939,977	\$1,075,177,606	8,271.45	8,148.29

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
GENERAL FUND**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Addiction Services and Supports, Office of	\$5,797,406	\$5,977,898	\$0	\$0	\$5,727,548	\$5,361,383	43.29	41.60
Aging, Office for the	\$412,754	\$412,754	\$0	\$412,754	\$384,000	\$29,000	3.00	3.00
Agriculture and Markets, Department of	\$150,940	\$150,940	\$25,235	\$25,235	\$125,705	\$125,705	0.53	0.53
Alcoholic Beverage Control, Division of	\$110,000	\$60,000	\$0	\$0	\$110,000	\$60,000	2.00	1.00
Audit and Control, Department of	\$3,791,000	\$5,500,000	\$0	\$0	\$3,791,000	\$5,500,000	11.06	15.00
Budget, Division of the	\$211,630	\$173,820	\$0	\$0	\$211,630	\$173,820	0.60	0.49
Children and Family Services, Office of	\$20,986,180	\$20,986,180	\$0	\$0	\$20,986,180	\$20,986,180	171.90	171.90
Criminal Justice Services, Division of	\$1,932,100	\$2,443,200	\$50,000	\$75,000	\$1,982,100	\$2,518,200	9.00	11.00
Deferred Compensation Board	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	1.00	1.00
Economic Development, Department of	\$20,235,000	\$20,235,000	\$5,335,000	\$1,500,000	\$629,000	\$540,695	4.00	3.50
Education Department, State	\$17,908,468	\$14,773,808	\$0	\$0	\$17,908,468	\$14,773,808	69.00	54.00
Elections, State Board of	\$1,000,000	\$1,000,000	\$1,213,000	\$1,279,000	\$2,213,000	\$2,279,000	14.00	14.00
Employee Relations, Governor's Office of	\$4,000,000	\$4,000,000	\$0	\$0	\$5,400,000	\$6,100,000	165.00	167.00
Environmental Conservation, Department of	\$1,503,687	\$1,503,687	\$134,514	\$134,514	\$1,638,201	\$1,638,201	11.00	11.00
Executive Chamber	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	1.16	1.03
Financial Restructuring Board	\$2,500,000	\$2,500,000	\$0	\$0	\$1,512	\$250,000	2.00	2.00
General Services, Office of	\$150,000	\$0	\$0	\$0	\$150,000	\$0	1.00	0.00
Health, Department of	\$43,982,309	\$43,982,309	\$0	\$0	\$43,982,309	\$43,982,309	550.00	550.00
Housing and Community Renewal, Division of	\$60,898	\$76,538	\$0	\$0	\$60,898	\$76,538	2.00	2.00
Information Technology Services, Office for	\$49,200,000	\$50,200,000	\$0	\$0	\$49,200,000	\$50,200,000	234.00	234.00
Justice Center for the Protection of People with Special Needs	\$2,500,000	\$2,500,000	\$0	\$0	\$1,250,000	\$2,100,000	21.00	14.00
Medicaid Inspector General, Office of the	\$693,041	\$838,448	\$0	\$0	\$661,825	\$838,448	4.37	5.60
Mental Health, Office of	\$48,425,000	\$48,425,000	\$0	\$0	\$48,425,000	\$48,425,000	435.00	435.00
Parks, Recreation and Historic Preservation, Office of	\$2,350,000	\$1,800,000	\$0	\$0	\$2,348,072	\$1,629,820	169.00	128.00
People with Developmental Disabilities, Office for	\$9,537,701	\$8,986,097	\$0	\$0	\$9,537,701	\$8,986,097	96.43	89.16
State Police, Division of	\$435,000	\$495,000	\$0	\$0	\$435,000	\$495,000	23.00	25.00
State, Department of	\$3,200,000	\$3,200,000	\$2,000,000	\$2,200,000	\$2,500,000	\$2,600,000	17.50	17.50
Statewide Financial System	\$9,054,000	\$7,075,000	\$0	\$0	\$9,054,000	\$7,075,000	50.00	39.00
Taxation and Finance, Department of	\$2,065,000	\$2,065,000	\$0	\$0	\$2,065,000	\$2,065,000	16.00	16.00
Temporary and Disability Assistance, Office of	\$5,443,000	\$5,587,000	\$817,000	\$0	\$5,550,000	\$5,587,000	41.00	38.00
GF TOTAL	\$258,680,114	\$255,992,679	\$9,574,749	\$5,626,503	\$237,373,149	\$235,441,204	2,168.84	2,091.31

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - FEDERAL**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Aging, Office for the	\$4,982,000	\$2,201,000	\$4,695,000	\$2,477,000	\$1,108,000	\$2,200,000	13.00	15.00
Children and Family Services, Office of	\$6,389,181	\$6,389,181	\$1,136,829	\$794,022	\$6,389,181	\$6,389,181	36.10	36.10
Criminal Justice Services, Division of	\$0	\$0	\$1,167,100	\$1,374,200	\$1,167,100	\$1,374,200	7.00	8.00
Economic Development, Department of	\$2,000,000	\$2,000,000	\$13,451,000	\$13,046,152	\$0	\$0	0.00	0.00
Education Department, State	\$33,642,306	\$34,364,293	\$0	\$0	\$33,642,306	\$34,364,293	152.00	152.00
Elections, State Board of	\$0	\$0	\$2,789,000	\$3,666,000	\$2,789,000	\$3,666,000	31.00	33.00
Environmental Conservation, Department of	\$2,023,473	\$2,023,473	\$3,385,374	\$3,385,374	\$5,408,847	\$5,408,847	36.00	36.00
Financial Services, Department of	\$1,400,000	\$0	\$0	\$0	\$0	\$0	0.00	0.00
Health, Department of	\$42,231,637	\$42,231,637	\$0	\$0	\$42,231,637	\$42,231,637	523.00	523.00
Homeland Security and Emergency Services, Division of	\$150,000	\$150,000	\$5,000,000	\$5,000,000	\$5,150,000	\$5,150,000	51.00	51.00
Labor, Department of	\$14,447,889	\$3,577,357	\$4,893,618	\$19,931,270	\$19,341,507	\$23,508,627	121.31	146.63
Medicaid Inspector General, Office of the	\$693,041	\$838,448	\$0	\$0	\$661,825	\$838,448	4.37	5.60
State Police, Division of	\$1,380,713	\$1,470,331	\$0	\$0	\$1,380,713	\$1,470,331	10.00	11.00
State, Department of	\$1,350,000	\$1,400,000	\$1,200,000	\$1,200,000	\$950,000	\$1,100,000	14.00	14.00
Temporary and Disability Assistance, Office of	\$1,566,000	\$1,706,000	\$237,000	\$0	\$1,579,000	\$1,706,000	10.00	10.00
Victim Services, Office of	\$1,500,000	\$0	\$0	\$1,500,000	\$500,000	\$500,000	3.00	3.00
SRF TOTAL	\$113,756,240	\$98,351,720	\$37,954,921	\$52,374,018	\$122,299,116	\$129,907,564	1,011.78	1,044.33

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
SPECIAL REVENUE FUNDS - OTHER**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Addiction Services and Supports, Office of	\$3,780,838	\$2,552,862	\$0	\$0	\$1,514,932	\$2,339,612	16.91	18.84
Audit and Control, Department of	\$1,399,000	\$1,425,000	\$0	\$0	\$1,399,000	\$1,425,000	13.63	14.00
Budget, Division of the	\$991,715	\$794,022	\$0	\$0	\$991,715	\$794,022	2.30	1.37
City University of New York	\$1,930,000	\$1,980,000	\$0	\$0	\$1,930,000	\$1,980,000	28.00	28.00
Criminal Justice Services, Division of	\$330,000	\$100,000	\$0	\$0	\$330,000	\$100,000	2.00	1.00
Economic Development, Department of	\$4,460,000	\$4,460,000	\$0	\$0	\$145,000	\$145,000	2.00	2.00
Education Department, State	\$4,136,899	\$4,191,047	\$0	\$0	\$4,136,899	\$4,191,047	85.00	85.00
Environmental Conservation, Department of	\$1,222,462	\$1,222,462	\$1,537,797	\$1,537,797	\$2,760,259	\$2,760,259	18.00	18.00
Financial Services, Department of	\$4,500,000	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000	91.10	91.10
Gaming Commission, New York State	\$11,009,377	\$12,539,853	\$0	\$0	\$11,009,377	\$12,539,853	54.04	64.10
General Services, Office of	\$810,000	\$1,042,000	\$0	\$0	\$810,000	\$1,042,000	6.00	13.50
Health, Department of	\$7,905,184	\$7,905,184	\$0	\$0	\$7,905,184	\$7,905,184	96.00	96.00
Higher Education Services Corporation	\$1,282,466	\$1,245,791	\$0	\$0	\$1,282,466	\$1,245,791	0.00	0.00
Housing and Community Renewal, Division of	\$735,509	\$765,412	\$0	\$0	\$735,509	\$765,412	19.00	17.00
Interest on Lawyer Account	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000	5.00	5.00
Labor, Department of	\$459,862	\$90,629	\$477,847	\$1,127,939	\$937,708	\$1,218,568	7.32	8.75
Law, Department of	\$1,500,000	\$1,200,000	\$0	\$0	\$1,000,000	\$1,100,000	6.00	6.00
Mental Health, Office of	\$501,500	\$501,500	\$0	\$0	\$501,500	\$501,500	8.00	8.00
Motor Vehicles, Department of	\$450,000	\$450,000	\$0	\$0	\$450,000	\$450,000	3.00	3.00
Public Service, Department of	\$2,565,000	\$2,565,000	\$0	\$0	\$841,488	\$2,003,406	23.00	23.00
State University of New York	\$192,836,500	\$172,679,500	\$0	\$0	\$192,836,500	\$172,679,500	1328.20	1190.90
State, Department of	\$1,600,000	\$1,900,000	\$1,600,000	\$1,600,000	\$1,000,000	\$1,000,000	15.50	15.50
Victim Services, Office of	\$348,000	\$311,000	\$0	\$0	\$101,020	\$48,640	1.00	1.00
Workers Compensation Board	\$19,891,700	\$14,706,800	\$0	\$0	\$19,891,700	\$14,706,800	147.00	109.00
SRO TOTAL	\$264,846,012	\$239,328,062	\$3,615,644	\$4,265,736	\$257,210,257	\$235,641,594	1,978.00	1,820.06

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
CAPITAL PROJECTS FUNDS**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Audit and Control, Department of	\$0	\$4,125,000	\$3,519,000	\$2,126,000	\$4,519,000	\$6,251,000	9.54	14.00
Education Department, State	\$2,776,826	\$20,350,000	\$0	\$0	\$2,776,826	\$20,350,000	12.00	32.00
Elections, State Board of	\$200,000	\$0	\$0	\$500,000	\$200,000	\$500,000	2.00	4.00
Environmental Conservation, Department of	\$5,826,345	\$5,826,345	\$87,871,048	\$87,871,048	\$93,697,392	\$93,697,392	625.00	625.00
General Services, Office of	\$8,984,000	\$10,510,000	\$0	\$0	\$8,984,000	\$10,510,000	61.00	70.00
Information Technology Services, Office for	\$18,300,000	\$18,700,000	\$0	\$0	\$18,300,000	\$18,700,000	125.00	125.00
Law, Department of	\$495,000	\$2,700,000	\$2,105,000	\$200,000	\$2,400,000	\$2,900,000	16.00	16.00
Motor Vehicles, Department of	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	1.00	1.00
Parks, Recreation and Historic Preservation, Office of	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	430.00	430.00
People with Developmental Disabilities, Office for	\$2,364,886	\$2,364,886	\$0	\$0	\$2,364,886	\$2,364,886	9.66	9.66
State, Department of	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	6.50	6.50
Statewide Financial System	\$5,440,000	\$0	\$0	\$2,166,000	\$3,274,000	\$7,706,000	11.00	24.00
Temporary and Disability Assistance, Office of	\$1,260,000	\$1,260,000	\$1,260,000	\$0	\$1,260,000	\$1,260,000	10.00	10.00
Transportation, Department of	\$227,965,000	\$232,965,000	\$769,980,000	\$831,884,000	\$197,050,000	\$231,181,000	1425.00	1456.00
Workers Compensation Board	\$0	\$0	\$4,057,000	\$21,800,000	\$4,057,000	\$21,800,000	37.00	41.00
CAP TOTAL	\$284,562,057	\$309,751,231	\$879,592,048	\$957,347,048	\$349,833,104	\$428,170,278	2,780.70	2,864.16

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
INTERNAL SERVICE FUNDS**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Audit and Control, Department of	\$1,680,000	\$1,700,000	\$0	\$0	\$1,680,000	\$1,700,000	6.82	7.00
Budget, Division of the	\$1,470,705	\$1,481,070	\$0	\$0	\$1,470,705	\$1,481,070	4.52	4.29
Civil Service, Department of	\$2,636,485	\$2,636,485	\$0	\$0	\$2,636,485	\$2,636,485	7.64	7.64
Correctional Services and Community Supervision, Department of	\$771,161	\$771,161	\$0	\$0	\$771,161	\$771,161	0.00	0.00
General Services, Office of	\$5,583,000	\$5,658,250	\$0	\$0	\$5,583,000	\$5,658,250	44.50	42.50
Information Technology Services, Office for	\$14,700,000	\$15,000,000	\$0	\$0	\$14,700,000	\$15,000,000	79.00	79.00
ISF TOTAL	\$26,841,351	\$27,246,966	\$0	\$0	\$26,841,351	\$27,246,966	142.48	140.43

**FY 2021 CONSULTING SERVICES CONTRACTS REPORT
FIDUCIARY FUNDS**

AGENCY	Appropriations 2019-20	Appropriations Requested 2020-21	Reappropriations 2019-20	Reappropriations Requested 2020-21	Estimated Disbursements 2019-20	Estimated Disbursements 2020-21	Estimated Number of FTE Contract Employees 2019-20	Estimated Number of FTE Contract Employees 2020-21
Audit and Control, Department of	\$4,063,000	\$4,100,000	\$0	\$0	\$4,063,000	\$4,100,000	18.65	19.00
City University of New York	\$14,320,000	\$14,670,000	\$0	\$0	\$14,320,000	\$14,670,000	171.00	169.00
FID TOTAL	\$18,383,000	\$18,770,000	\$0	\$0	\$18,383,000	\$18,770,000	189.65	188.00