

Workers' Compensation Reserve

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	9,590,000	9,590,000	0	0
Total	9,590,000	9,590,000	0	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	9,590,000	9,590,000	0
Total	9,590,000	9,590,000	0

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Workers' Compensation Reserve			
General Fund	9,590,000	9,590,000	0
Total	9,590,000	9,590,000	0

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2021 RECOMMENDED (dollars)

Program	Amount	Total	Change
Workers' Compensation Reserve	9,590,000		0
Total	9,590,000		0

Program	Amount	Maintenance Undistributed	Change
Workers' Compensation Reserve	9,590,000		0
Total	9,590,000		0

Note: Most recent estimates as of 01/29/2020