

Temporary and Disability Assistance, Office of

Mission

The Office of Temporary and Disability Assistance (OTDA), working in close collaboration with the Office of Children and Family Services (OCFS) and other agencies, helps low-income households achieve economic self-sufficiency through work, job training and the provision of supportive services that help avert dependency on public assistance. OTDA also provides economic assistance to aged and disabled persons who are unable to work.

Organization and Staffing

OTDA's central office is in Albany and has several field offices statewide. These offices provide direct operational support, supervision, and guidance to the State's 58 local social services districts, which include each county and New York City. Social services districts are responsible for directly administering most public assistance programs, including those that serve the homeless and refugees. Agency staff also provide legal and audit support.

Budget Highlights

The FY 2021 Executive Budget recommends \$5.9 billion for the agency. This is an increase of approximately \$41 million from the FY 2020 budget. The increase primarily reflects the additional investment in capital funds for the Homeless Housing and Assistance Program.

The FY 2021 Executive Budget recommends a workforce of 1,987 FTEs, maintaining FY 2020 workforce levels.

Major budget actions include:

- **Continue the Affordable Housing and Homelessness Initiative.** The FY 2021 Executive Budget continues funding to support full implementation of the five year investment for the Affordable and Homeless Housing Plan, which continues to create new housing opportunities for individuals in need of supportive services and provide resources to support vulnerable populations in securing stable housing.
- **Create More Homeless Housing.** The Budget doubles funding in FY 2021 to \$128 million for the Homeless Housing and Assistance Program (HHAP), an increase of \$64 million, and designates up to \$5 million to expand permanent supportive housing for homeless veterans. This investment will create more housing for individuals and families who are homeless and unable to secure adequate housing without special assistance. HHAP is a critical resource in achieving the State's supportive housing development goals, as it funds the capital construction of housing solely targeted to homeless individuals and families that require wrap-around services to remain stably housed.
- **Establish a Code Blue Appropriation.** In 2016, Governor Cuomo issued an Executive Order to direct local social services districts, working in consultation with State and local law enforcement and community-based organizations, to protect individuals experiencing homelessness from inclement winter weather when temperatures, including wind chill, decline to 32 degrees or below. To support continued implementation of Code Blue efforts across the State, the FY 2021 Executive Budget memorializes the Governor's directive with a \$13 million stand-alone appropriation.
- **Increase the New York City Share for Family Assistance to Needy Families Expenditures.** The FY 2021 Executive Budget changes the local share for New York City for the Family Assistance (FA) and Emergency Assistance to Needy Families (EAF) programs to 15 percent. These programs provide assistance to eligible families earning less than 200 percent of the Federal Poverty level. This is an increase from the existing 10 percent local share that the City pays for the FA and EAF programs.
- **Legalize Gestational Surrogacy.** To give all New Yorkers the equal ability to start and raise families, legislation included with the budget will eliminate unnecessary, harmful, and costly barriers to gestational surrogacy. The legislation will remove legal uncertainty and ensure that all parties involved in the process are covered by robust protections.
- **Increase Funding for the Summer Youth Employment Program.** The Executive Budget increases funding for the Summer Youth Employment Program by \$1 million, to \$45 million, to ensure that the State can continue to serve approximately 19,000 youths that were employed through the 2019 program, consistent with the previous year.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Public Assistance

New York provides cash assistance to income-eligible individuals and families through the Family Assistance (FA) and Safety Net Assistance (SNA) programs. For income-eligible families with a minor child, ongoing cash assistance provided through the FA program is financed entirely with Federal Temporary Assistance for Needy Families (TANF) funds for up to 60 months, pursuant to federal statute. Families who have exhausted their 60-month time limit on FA, as well as income-eligible single adults and childless couples, can receive such assistance through the SNA program which is financed with State and local dollars. The FY 2021 caseload is estimated at approximately 469,000 recipients.

SSI State Supplement Program

New York's Supplemental Security Income (SSI) program supplements Federal SSI benefits to low-income elderly, blind, and disabled persons. The FY 2021 caseload is estimated at 690,000 recipients.

Supplemental Nutrition Assistance Program (SNAP)

SNAP is a federally mandated program that seeks to improve the nutritional level of low-income families and individuals by providing supplemental assistance to purchase food items. In New York, SNAP is directly administered by local social services districts, which are also responsible for administering programs to assist SNAP recipients in gaining the skills necessary to obtain and retain employment through training, education, and supportive services.

Homeless Housing and Assistance Program (HHAP)

HHAP provides grants to not-for-profit corporations and municipalities to expand and improve the supply of permanent, transitional, and emergency housing for homeless persons. HHAP also links its projects to other State and Federal funding sources to deliver appropriate support services to help tenants move towards greater self-sufficiency and economic stability.

Home Energy Assistance Program (HEAP)

HEAP helps low-income households pay the cost of heating their homes. Eligibility is based on a number of factors, and eligible households may receive one regular benefit per year and emergency benefits, as available. The HEAP program also operates a heating equipment repair and replacement program, a heating equipment clean and tune program, and a cooling program during the summer months.

Child Support Services

The Child Support Services Program provides assistance with paternity and child support establishment, as well as the collection of child support. In addition, the Center operates an Access and Visitation program, which aids parents in development of successful parenting plans and visitation supervision and enforcement.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	455,099,000	446,599,000	(8,500,000)	253,937,000
Aid To Localities	5,307,487,000	5,292,705,000	(14,782,000)	3,845,419,000
Capital Projects	64,000,000	128,000,000	64,000,000	189,021,000
Total	5,826,586,000	5,867,304,000	40,718,000	4,288,377,000

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ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Administration			
General Fund	316	316	0
Child Support Services			
General Fund	16	16	0
Special Revenue Funds - Federal	38	38	0
Disability Determinations Program			
Special Revenue Funds - Federal	912	912	0
Employment and Income Support			
General Fund	259	259	0
Administrative Hearings			
General Fund	308	308	0
Specialized Services Program			
General Fund	115	115	0
Special Revenue Funds - Federal	15	15	0
Supported Housing			
Capital Projects Funds - Other	8	8	0
Total	1,987	1,987	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	168,541,000	168,541,000	0
Special Revenue Funds - Federal	284,058,000	275,558,000	(8,500,000)
Special Revenue Funds - Other	2,500,000	2,500,000	0
Total	455,099,000	446,599,000	(8,500,000)

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Administration			
General Fund	52,418,000	52,418,000	0
Special Revenue Funds - Other	2,500,000	2,500,000	0
Administrative Hearings			
General Fund	30,446,000	30,446,000	0
Child Support Services			
General Fund	10,877,000	10,877,000	0
Special Revenue Funds - Federal	36,988,000	36,988,000	0
Disability Determinations Program			
Special Revenue Funds - Federal	205,000,000	194,500,000	(10,500,000)
Employment and Income Support			
General Fund	48,654,000	48,654,000	0
Special Revenue Funds - Federal	33,375,000	35,375,000	2,000,000
Information Technology Program			
General Fund	8,383,000	8,383,000	0
Special Revenue Funds - Federal	5,000,000	5,000,000	0
Specialized Services Program			
General Fund	17,763,000	17,763,000	0
Special Revenue Funds - Federal	3,695,000	3,695,000	0
Total	455,099,000	446,599,000	(8,500,000)

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	24,883,000	0	24,739,000	0
Administrative Hearings	25,536,000	0	25,136,000	0
Child Support Services	2,511,000	0	2,425,000	0
Employment and Income Support	17,314,000	0	17,054,000	0
Specialized Services Program	15,703,000	0	15,642,000	0
Total	85,947,000	0	84,996,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	100,000	0	44,000	0
Administrative Hearings	0	0	400,000	0
Child Support Services	0	0	86,000	0
Employment and Income Support	160,000	0	100,000	0
Specialized Services Program	0	0	61,000	0
Total	260,000	0	691,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	27,535,000	0	1,529,000	0
Administrative Hearings	4,910,000	0	355,000	0
Child Support Services	8,366,000	0	201,000	0
Employment and Income Support	31,340,000	0	9,397,000	0
Information Technology Program	8,383,000	0	0	0
Specialized Services Program	2,060,000	0	30,000	0
Total	82,594,000	0	11,512,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	353,000	0	25,388,000	0
Administrative Hearings	250,000	0	4,010,000	0
Child Support Services	100,000	0	8,019,000	0
Employment and Income Support	165,000	0	21,728,000	0
Information Technology Program	0	0	8,383,000	0
Specialized Services Program	185,000	0	1,825,000	0
Total	1,053,000	0	69,353,000	0

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Program	Equipment	
	Amount	Change
Administration	265,000	0
Administrative Hearings	295,000	0
Child Support Services	46,000	0
Employment and Income Support	50,000	0
Specialized Services Program	20,000	0
Total	676,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	2,500,000	0	0	0
Child Support Services	36,988,000	0	7,000,000	0
Disability Determinations Program	194,500,000	(10,500,000)	86,500,000	0
Employment and Income Support	35,375,000	2,000,000	10,291,000	3,166,000
Information Technology Program	5,000,000	0	0	0
Specialized Services Program	3,695,000	0	1,817,000	0
Total	278,058,000	(8,500,000)	105,608,000	3,166,000

Program	Nonpersonal Service	
	Amount	Change
Administration	2,500,000	0
Child Support Services	29,988,000	0
Disability Determinations Program	108,000,000	(10,500,000)
Employment and Income Support	25,084,000	(1,166,000)
Information Technology Program	5,000,000	0
Specialized Services Program	1,878,000	0
Total	172,450,000	(11,666,000)

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
Fiduciary	10,000,000	10,000,000	0
General Fund	1,410,641,000	1,418,071,000	7,430,000
Special Revenue Funds - Federal	3,866,446,000	3,844,234,000	(22,212,000)
Special Revenue Funds - Other	20,400,000	20,400,000	0
Total	5,307,487,000	5,292,705,000	(14,782,000)

AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Child Support Services			
Special Revenue Funds - Federal	140,000,000	140,000,000	0
Employment and Income Support			
Fiduciary	10,000,000	10,000,000	0
General Fund	1,290,185,000	1,283,815,000	(6,370,000)
Special Revenue Funds - Federal	3,690,946,000	3,668,734,000	(22,212,000)
Special Revenue Funds - Other	10,500,000	10,500,000	0
Specialized Services Program			
General Fund	120,456,000	134,256,000	13,800,000
Special Revenue Funds - Federal	35,500,000	35,500,000	0
Special Revenue Funds - Other	9,900,000	9,900,000	0
Total	5,307,487,000	5,292,705,000	(14,782,000)

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Supported Housing Program				
Capital Projects Fund	1,000,000	2,000,000	1,000,000	670,000
Housing Program Fund	63,000,000	126,000,000	63,000,000	188,351,000
Total	64,000,000	128,000,000	64,000,000	189,021,000

Note: Most recent estimates as of 01/29/2020