

Pay For Success Contingency Reserve

Budget Highlights

The Executive Budget includes \$69 million to continue support of Pay for Success Initiatives, unchanged from FY 2020. While payments under Pay for Success contracts will generally occur well after services are delivered, to allow time for outcomes to be measured, the Pay for Success appropriation authority is necessary to enter into the contracts.

Program Highlights

In FY 2019, Pay for Success funding was included in the Governor's \$175 million Workforce Development Initiative. During FY 2020, the Consolidated Funding Application for Workforce Development was released, and applications will continue to be accepted on a rolling basis through FY 2021.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
Aid To Localities	69,000,000	69,000,000	0	0
Total	69,000,000	69,000,000	0	0

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	69,000,000	69,000,000	0
Total	69,000,000	69,000,000	0

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Pay for Success Contingency Reserve			
General Fund	69,000,000	69,000,000	0
Total	69,000,000	69,000,000	0

Note: Most recent estimates as of 01/29/2020