

Motor Vehicles, Department of

Mission

The Department of Motor Vehicles (DMV) delivers essential motor vehicle and driver related services, issues secure identity documents, and administers motor vehicle laws enacted to promote safety and protect customers.

Organization and Staffing

The Department is headed by an Executive Deputy Commissioner appointed by the Governor. The Department's main office is in Albany with 27 State-run DMV offices, primarily located in the New York City Metropolitan District and Long Island areas, and 102 County run offices. The Department issues licenses, non-driver identification cards and vehicle registrations; conducts road tests; monitors driver training; and performs enforcement activities.

The Department of Motor Vehicles is a customer service agency, with most employees funded by the Dedicated Highway Bridge and Trust Fund at 2,097 FTEs. State Operations staffing is funded from the Administrative Adjudication Fund, at 329 FTEs, the Clean Air Fund, at 169 FTEs, and the General Fund, at 167 FTEs. The Governor's Traffic Safety Committee has 53 Federally-supported FTEs, for a total of 2,815 FTEs in FY 2020.

Budget Highlights

The FY 2021 Executive Budget proposes \$428.3 million of appropriations, an increase of \$32.4 million from prior year levels. The increase is needed to provide sufficient staffing levels to accommodate increased activity resulting from the license renewal cycle and programmatic mandates.

The Executive Budget recommends a workforce of 2,815 FTEs for the Department, which is flat from FY 2020. This FTE level will support the fourth year of a driver's license renewal cycle, conversion to Real ID documents and the passage of the Driver's License Access and Privacy Act

Major budget actions include:

- Legislation to authorize local jurisdictions to allow for certain lower speed scooters operation.
- Legislation to authorize local jurisdictions to allow for certain lower speed motorized bicycles operation.
- Legislation to extend the Accident Prevention or Insurance Reduction Program (IPIRP) for two years.
- Legislation to make permanent document fees, their deposit into the Dedicated Highway and Bridge Trust Fund, and DMV's operations to be paid from the Trust Fund.
- Authorize DMV to implement a transition to permanent registration stickers.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Accident Prevention or Insurance Reduction Program (IPIRP): IPIRP allows drivers to reduce points on their license through successful completion of an Internet Driver Safety Course. DMV uses alternative delivery methods to the traditional classroom-based Point and Insurance Reduction Program through the application of the internet and other technologies. The program is funded by the General Fund which receives program revenues including course provider fees and student fees.

Administrative Adjudication: DMV adjudicates traffic offenses in major metropolitan areas and provides motorists with a system specifically designed for traffic violation cases, relieving local courts of handling most non-criminal traffic tickets. Fines collected from traffic violators are used to cover State operating expenses. The remaining funds are returned to the jurisdictions where violations occurred.

Clean Air: The Clean Air program develops, operates, evaluates, and maintains the system for conducting emissions inspections in the State of New York. Revenues consist of sales of emission inspection stickers and a surcharge on heavy weight vehicles.

Compulsory Insurance: Compulsory Insurance insures that motorists maintain insurance coverage on their registered vehicles and supports the DMV's crash records staff. The program is funded by the General Fund which receives fines charged to DMV customers because of a lapse in auto insurance coverage, in addition to fees obtained from assessments on insurance companies based on the number of premiums written.

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Motorcycle Safety: Motorcycle Safety develops and implements education and awareness courses throughout the State. DMV engages an independent training coordination organization to manage the program. The program is funded by the General Fund which receives deposits by DMV from motorcycle registration fees and motorcycle licenses.

Governor's Traffic Safety Committee (GTSC): GTSC serves as the State's liaison with Federal Government agencies on highway safety programs and policies. Through GTSC, DMV receives Federal funding for traffic safety programs. GTSC maintains employees in DMV responsible for the programmatic functions of highway safety, planning the grant program, and safety program activities.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	105,785,000	105,785,000	0	45,765,000
Aid To Localities	22,575,000	22,575,000	0	67,736,000
Capital Projects	267,525,000	300,002,000	32,477,000	143,030,000
Total	395,885,000	428,362,000	32,477,000	256,531,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Accident Prevention Course			
General Fund	2	2	0
Administrative Adjudication			
Special Revenue Funds - Other	329	329	0
Clean Air			
Special Revenue Funds - Other	169	169	0
Compulsory Insurance			
General Fund	164	164	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	53	53	0
Motorcycle Safety			
General Fund	1	1	0
Transportation Support			
Capital Projects Funds - Other	2,097	2,097	0
Total	2,815	2,815	0

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	12,242,000	12,242,000	0
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Federal	20,493,000	20,493,000	0
Special Revenue Funds - Other	67,750,000	67,750,000	0
Total	105,785,000	105,785,000	0

STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Accident Prevention Course			
General Fund	425,000	425,000	0
Administration			
Internal Service Funds	5,300,000	5,300,000	0
Special Revenue Funds - Other	3,000,000	3,000,000	0
Administrative Adjudication			
Special Revenue Funds - Other	44,103,000	44,103,000	0
Clean Air			
Special Revenue Funds - Other	20,623,000	20,623,000	0
Compulsory Insurance			
General Fund	9,807,000	9,807,000	0
DMV Seized Assets			
General Fund	400,000	400,000	0
Distinctive Plate Development			
Special Revenue Funds - Other	24,000	24,000	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Federal	20,493,000	20,493,000	0
Motorcycle Safety			
General Fund	1,610,000	1,610,000	0
Total	105,785,000	105,785,000	0

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STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Accident Prevention Course	165,000	0	160,000	0
Compulsory Insurance	8,477,000	0	8,274,000	0
Motorcycle Safety	120,000	0	120,000	0
Total	8,762,000	0	8,554,000	0

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Accident Prevention Course	0	0	5,000	0
Compulsory Insurance	41,000	0	162,000	0
Total	41,000	0	167,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Accident Prevention Course	260,000	0	48,000	0
Compulsory Insurance	1,330,000	0	630,000	0
DMV Seized Assets	400,000	0	28,000	0
Motorcycle Safety	1,490,000	0	26,000	0
Total	3,480,000	0	732,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Accident Prevention Course	1,000	0	211,000	0
Compulsory Insurance	25,000	0	609,000	0
DMV Seized Assets	0	0	257,000	0
Motorcycle Safety	4,000	0	1,460,000	0
Total	30,000	0	2,537,000	0

Program	Amount	Equipment	
		Amount	Change
Compulsory Insurance		66,000	0
DMV Seized Assets		115,000	0
Total		181,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)**

Program	Amount	Total Change	Personal Service	
			Amount	Change
Administration	8,300,000	0	0	0
Administrative Adjudication	44,103,000	0	20,924,000	0
Clean Air	20,623,000	0	10,922,000	0
Distinctive Plate Development	24,000	0	15,000	0
Governor's Traffic Safety Committee	20,493,000	0	7,630,000	0
Total	93,543,000	0	39,491,000	0

Program	Amount	Nonpersonal Service	
		Amount	Change
Administration	8,300,000		0
Administrative Adjudication	23,179,000		0
Clean Air	9,701,000		0
Distinctive Plate Development	9,000		0
Governor's Traffic Safety Committee	12,863,000		0
Total	54,052,000		0

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	375,000	375,000	0
Special Revenue Funds - Federal	22,200,000	22,200,000	0
Total	22,575,000	22,575,000	0

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Governor's Traffic Safety Committee			
General Fund	375,000	375,000	0
Special Revenue Funds - Federal	22,200,000	22,200,000	0
Total	22,575,000	22,575,000	0

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Transportation Support				
Dedicated Highway and Bridge Trust Fund	267,525,000	300,002,000	32,477,000	143,030,000
Total	267,525,000	300,002,000	32,477,000	143,030,000

Note: Most recent estimates as of 01/29/2020