

Hudson River Park Trust

Mission

As set forth in the Hudson River Park Trust’s enabling legislation, the mission of the Hudson River Park Trust is to encourage, promote and expand public access to the Hudson River, to promote water-based recreation, and enhance the natural, cultural, and historic aspects of the river from Battery Park City to West 59th Street in New York City for residents and visitors to the area. The Trust has authority over the planning, construction, operation and maintenance of Hudson River Park.

Budget Highlights

Hudson River Park Trust (HRPT) is responsible for designing, developing, constructing, and maintaining the 550-acre Hudson River Park in New York City, which extends for five miles along the Hudson River waterfront from Battery Park City to West 59th Street.

ALL FUNDS APPROPRIATIONS (dollars)

| Category | Available FY 2020 | Appropriations Recommended FY 2021 | Change From FY 2020 | Reappropriations Recommended FY 2021 |
|------------------|----------------------|--|------------------------|--|
| Capital Projects | 23,000,000 | 0 | (23,000,000) | 71,084,000 |
| Total | 23,000,000 | 0 | (23,000,000) | 71,084,000 |

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

| Comprehensive Construction Program | Available FY 2020 | Recommended FY 2021 | Change | Reappropriations FY 2021 |
|---|----------------------|------------------------|---------------------|-----------------------------|
| Improvement and Rehabilitation of Hudson River Park | | | | |
| Capital Projects Fund - Authority Bonds | 23,000,000 | 0 | (23,000,000) | 71,000,000 |
| Regional Development | | | | |
| Capital Projects Fund - Advances | 0 | 0 | 0 | 84,000 |
| Total | 23,000,000 | 0 | (23,000,000) | 71,084,000 |

Note: Most recent estimates as of 01/29/2020