

## Greenway Heritage Conservancy for the Hudson River Valley

### Budget Highlights

The Greenway Heritage Conservancy of the Hudson River Valley was established in the Hudson River Valley Greenway Act of 1991 to promote the preservation of natural and cultural resources in the Valley, serve as a land trust in the acquisition of lands important to the Greenway, and designate and develop the Hudson River Valley Greenway Trail. The Conservancy is funded entirely from the General Fund.

The FY 2021 Executive Budget recommends a General Fund appropriation of \$200,000, a \$34,000 increase from FY 2020. This increase will provide the resources necessary to address increased personal service costs.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	166,000	200,000	34,000	0
<b>Total</b>	<b>166,000</b>	<b>200,000</b>	<b>34,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	166,000	200,000	34,000
<b>Total</b>	<b>166,000</b>	<b>200,000</b>	<b>34,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Operations			
General Fund	166,000	200,000	34,000
<b>Total</b>	<b>166,000</b>	<b>200,000</b>	<b>34,000</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2021 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	166,000	34,000	166,000	34,000
<b>Total</b>	<b>166,000</b>	<b>34,000</b>	<b>166,000</b>	<b>34,000</b>

NYS DOB | FY2021 Executive Budget | Agency Appropriations  
**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2021 RECOMMENDED**  
 (dollars)

Program	Amount	Total	Change
Operations		34,000	0
<b>Total</b>		<b>34,000</b>	<b>0</b>

Program	Amount	General State Charges	Change
Operations		34,000	0
<b>Total</b>		<b>34,000</b>	<b>0</b>

Note: Most recent estimates as of 01/29/2020