

Addiction Services and Supports, Office of

Mission

The mission of the Office of Addiction Services and Supports (OASAS) is to improve the lives of all New Yorkers by leading a comprehensive, premier system of addiction services for prevention, treatment, and recovery.

Organization and Staffing

The Executive Budget recommends a total workforce of 737 FTEs, unchanged from FY 2020. OASAS is responsible for planning, developing and regulating the State's system of substance use disorder (SUD) and gambling treatment and prevention programs. As part of this mission, OASAS certifies, funds and supervises over 1,600 local government and community-based programs and operates 12 State Addiction Treatment Centers (ATCs).

Budget Highlights

The FY 2021 Executive Budget recommends \$821 million in All Funds appropriations, including \$591 million for Aid to Localities, \$140 million for State Operations and \$90 million for Capital Projects. This represents an increase of nearly \$13 million from FY 2020, mostly attributable to the targeted salary increases in FY 2020 and FY 2021 for direct care and clinical staff, and continued community-based service development.

The Executive Budget provides over \$200 million for OASAS to address the heroin and opioid crisis to continue to enhance prevention, treatment, and recovery programs targeted toward chemical dependency, residential service opportunities, and public awareness and education activities. The Budget supports the following:

- **Residential Treatment Beds.** The FY 2021 Executive Budget continues Governor Cuomo's commitment to expanding access to residential addiction treatment services through a combination of capital investments and operating support to community organizations. These investments are critical to ensuring New Yorkers struggling with substance use disorder have residential treatment options available if they need it. Through this effort, more than 200 new residential treatment beds are expected to open by the end of FY 2022.
- **Behavioral Health Parity.** The Executive Budget establishes the Behavioral Health Parity Compliance Fund for the collection of penalties imposed on insurance carriers who violate New York's Behavioral Health Parity laws, which will be used to support the Substance Use Disorder and Mental Health Ombudsman program. Additionally, the State will strengthen compliance with the Behavioral Health Parity provisions set forth in the FY 2020 Enacted Budget through the release of State regulations by October 2020.

Substance Use Disorder and Mental Health Ombudsman Program. The Budget continues \$1.5 million in funding to support the behavioral health ombudsman program, which helps individuals and their families navigate the behavioral health care system to ensure people have access to necessary care and services, and helps resolve issues when care has been delayed or denied. The Executive Budget also provides authority to utilize up to \$1.5 million in funds received in the newly established Behavioral Health Parity Compliance Fund.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

New York State has one of the nation's largest addiction services systems. OASAS offers a wide range of services, which fall into the following three main categories:

- **Prevention:** Prevention services seek to prevent substance use and abuse and compulsive gambling in individuals, families and communities. Prevention services include education, environmental strategies, community capacity building, positive alternatives, and information dissemination. These services are delivered by approximately 160 providers in a variety of settings, including schools and community-based organizations, reaching approximately 454,000 youth annually;
- **Treatment:** Treatment programs consist of various clinically appropriate services, including crisis, residential, outpatient and opioid treatment programs (OTPs), for individuals with problem gambling or SUDs. Treatment includes individual and group counseling, Medication Assisted Treatment (MAT), educational services, case management, vocational assessment, and training for job skills, employment readiness, parenting, personal, and social and community living skills; and

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Recovery: Recovery programs assist individuals in recovery with emotional, informational, and social support services to help initiate and sustain recovery from SUDs, as well as provide support to family members. Services are provided through Recovery Community and Outreach Centers, Youth Clubhouses, and Permanent Supportive Housing.

**ALL FUNDS
APPROPRIATIONS
(dollars)**

Category	Available FY 2020	Appropriations Recommended FY 2021	Change From FY 2020	Reappropriations Recommended FY 2021
State Operations	138,287,000	139,623,000	1,336,000	4,247,000
Aid To Localities	580,206,000	591,464,000	11,258,000	121,922,000
Capital Projects	90,000,000	90,000,000	0	608,778,000
Total	808,493,000	821,087,000	12,594,000	734,947,000

**ALL FUND TYPES
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM
FILLED ANNUAL SALARIED POSITIONS**

Program	FY 2020 Estimated FTEs 03/31/20	FY 2021 Estimated FTEs 03/31/21	FTE Change
Community Alcoholism and Substance Abuse Facilities (CCP)			
Capital Projects Funds - Other	15	15	0
Executive Direction			
General Fund	282	282	0
Institutional Services			
General Fund	440	440	0
Total	737	737	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	124,647,000	126,183,000	1,536,000
Special Revenue Funds - Federal	7,010,000	6,810,000	(200,000)
Special Revenue Funds - Other	6,630,000	6,630,000	0
Total	138,287,000	139,623,000	1,336,000

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STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Executive Direction			
General Fund	50,765,000	52,301,000	1,536,000
Special Revenue Funds - Federal	5,800,000	5,600,000	(200,000)
Special Revenue Funds - Other	6,630,000	6,630,000	0
Institutional Services			
General Fund	73,882,000	73,882,000	0
Special Revenue Funds - Federal	1,210,000	1,210,000	0
Total	138,287,000	139,623,000	1,336,000

STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Executive Direction	24,419,000	119,000	24,383,000	119,000
Institutional Services	36,745,000	0	33,765,000	0
Total	61,164,000	119,000	58,148,000	119,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Executive Direction	0	0	36,000	0
Institutional Services	825,000	0	2,155,000	0
Total	825,000	0	2,191,000	0

STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Executive Direction	27,882,000	1,417,000	373,000	0
Institutional Services	37,137,000	0	5,980,000	0
Total	65,019,000	1,417,000	6,353,000	0

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Executive Direction	575,000	0	8,911,000	1,336,000
Institutional Services	74,000	0	7,712,000	0

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Total	649,000	0	16,623,000	1,336,000
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Program	Equipment		General State Charges	
	Amount	Change	Amount	Change
Executive Direction	121,000	0	16,831,000	75,000
Institutional Services	353,000	0	22,021,000	0
Total	474,000	0	38,852,000	75,000

Program	Special Departmental Charges	
	Amount	Change
Executive Direction	1,071,000	6,000
Institutional Services	997,000	0
Total	2,068,000	6,000

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2021 RECOMMENDED
(dollars)**

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Executive Direction	12,230,000	(200,000)	2,400,000	(119,000)
Institutional Services	1,210,000	0	516,000	0
Total	13,440,000	(200,000)	2,916,000	(119,000)

Program	Nonpersonal Service	
	Amount	Change
Executive Direction	9,830,000	(81,000)
Institutional Services	694,000	0
Total	10,524,000	(81,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2020	Recommended FY 2021	Change
General Fund	424,033,000	433,791,000	9,758,000
Special Revenue Funds - Federal	145,160,000	145,160,000	0
Special Revenue Funds - Other	11,013,000	12,513,000	1,500,000
Total	580,206,000	591,464,000	11,258,000

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AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Program	Available FY 2020	Recommended FY 2021	Change
Community Treatment Services Program			
General Fund	320,307,000	330,065,000	9,758,000
Special Revenue Funds - Federal	116,160,000	112,160,000	(4,000,000)
Special Revenue Funds - Other	0	1,500,000	1,500,000
Prevention and Program Support			
General Fund	103,726,000	103,726,000	0
Special Revenue Funds - Federal	29,000,000	33,000,000	4,000,000
Special Revenue Funds - Other	11,013,000	11,013,000	0
Total	580,206,000	591,464,000	11,258,000

CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)

Comprehensive Construction Program	Available FY 2020	Recommended FY 2021	Change	Reappropriations FY 2021
Community Alcoholism and Substance Abuse Facilities				
Capital Projects Fund	4,000,000	4,000,000	0	24,064,000
MH Capital Improvements - Authority Bonds	65,000,000	64,000,000	(1,000,000)	479,589,000
Design and Construction Supervision				
Capital Projects Fund	5,000,000	4,000,000	(1,000,000)	12,526,000
MH Capital Improvements - Authority Bonds	1,000,000	2,000,000	1,000,000	837,000
Facilities Maintenance and Operations				
Capital Projects Fund	3,000,000	3,000,000	0	3,436,000
Institutional Services Program				
Capital Projects Fund	1,000,000	2,000,000	1,000,000	7,731,000
MH Capital Improvements - Authority Bonds	10,000,000	10,000,000	0	80,595,000
Non-Bondable Projects				
Capital Projects Fund	1,000,000	1,000,000	0	0
Total	90,000,000	90,000,000	0	608,778,000

Note: Most recent estimates as of 01/29/2020