

## **2020-21 State Aid Projections**

### **Preliminary Estimate of 2019-20 and 2020-21 State Aids Payable under Section 3609 plus Other Aids**

#### **COMBINED AIDS**

2019-20 Base Year Aids:

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is \$632,200. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$230,200. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is \$782,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$707,600. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

Foundation Aid: The 2019-20 Foundation Aid is equal to the sum of:

- the 2018-19 Foundation Aid Base (FAB), plus
- the increase in Foundation Aid under the 2019-20 Executive proposal, plus
- the difference between 2018-19 Foundation Aid as of the Executive proposal less the FAB, but no less than zero, plus
- the maximum of tiers A through J.

Foundation Aid remaining is equal to the positive difference of Total Foundation Aid less the FAB.

(A) Tier A is equal to the maximum of:

- the positive difference of 0.75 percent multiplied by the FAB, less the Executive Foundation Aid Increase; or
- the Executive Foundation Aid increase multiplied by 5 percent.

(B) Tier B is equal to the phase-in factor multiplied by Foundation Aid remaining. The phase-in factor for Tier B is equal to:

- for the New York City School District, 9.011 percent;
- for the Buffalo City School District, 10 percent;
- for the Rochester City School District, 6 percent;
- for the Syracuse City School District, 8 percent;
- for the Yonkers City School District, 13.05 percent; and
- for all other school districts, 1.37 percent.

(C) Tier C is equal to Total Foundation Aid multiplied by 50 percent, less the FAB. A district is eligible if:

- the FAB divided by Total Foundation Aid is less than 50 percent; and

- the Foundation Aid Pupil Wealth Ratio is less than 1.1 or the CWR declined by more than 0.025 from 2018-19 to 2019-20.
- (D) Tier D is equal to 2.5 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment increased by more than 10 percent from 2008-09 to 2018-19,
  - English Language Learners increased by more than 10 percent from 2012-13 to 2018-19,
  - the Combined Wealth Ratio decreased by more than 10 percent from 2014-15 to 2019-20, and
  - the Foundation Aid Pupil Wealth Ratio is less than 1.4.
- (E) Tier E is equal to 2.05 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment decreased from 2013-14 to 2018-19,
  - the 3-year Average Direct Certification percentage is greater than 36 percent; and
  - English Language Learners increased by more than 34 percent from 2013-14 to 2018-19 or increased more than 100 pupils from 2017-18 to 2018-19.
- (F) Tier F is equal to FAB multiplied by 2.38 percent, less the Executive Foundation Aid Increase. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 75 percent;
  - the 3-year Average Direct Certification percentage is greater than 44 percent; and
  - the K-6, 3-year average Free and Reduced Lunch percentage is greater than 55 percent.
- (G) Tier G is equal to 2.77 percent multiplied by Foundation Aid remaining. A district is eligible if:
- the Foundation Aid Pupil Wealth Ratio is less than 0.7; and
  - Public enrollment increased by one or more percent from 2015-16 to 2018-19.
- (H) Tier H is equal to 11.24 percent multiplied by Foundation Aid remaining. A district is eligible if the district's boundaries include all or a portion of a small city.
- (I) Tier I is equal to FAB multiplied by 2 percent. A district is eligible if the district's boundaries include all or a portion of a small city.
- (J) Tier J is equal to the maximum of the Foundation Aid remaining multiplied by 4.8 percent or FAB multiplied by 0.75 percent. A district is eligible if:
- the sparsity factor is greater than zero and
  - Foundation Aid Combined Wealth Ratio is less than or equal to 1.5.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0166 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,200; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,400. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum allocations for 2018-19 UPK, 2018-19 Federal

Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.

**BOCES:** BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the 2019-20 BOCES Aid Ratio:  $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the 2019-20 BOCES Aid Ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

**Special Services:** Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

**High Cost Excess Cost:** High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.25 minimum).

**Private Excess Cost:** Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio  $(1 - (0.15 * CWR))$ , with a 0.5 minimum).

**Hardware & Technology:** Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2019-20 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below)



multiplied by \$24.20 times the Aid Ratio ( $1 - 0.51 * \text{RWADA wealth ratio}$ ). Some districts may receive no aid.

**Software, Library, Textbook:** All three aids use 2018-19 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts.

**Transportation incl Summer:** Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the sum of a sparsity adjustment plus the highest of three aid ratios: 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs. Aid is included for for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

**Building + Bldg Reorg Incent:** Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional

building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years.

**Academic Enhancement:** For the 2019-20 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

**High Tax Aid:** For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget.

**Supplemental Pub Excess Cost:** For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

**Total:** Sum of the above aids.

**Community Schools Setaside:** The amount of Foundation Aid in the 2019-20 school year set aside in the 2019-20 enacted budget to support Community Schools

## 2020-21 Estimated Aids:

For 2020-21 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2017 AV. For aid other than Foundation Aid, the State average of the 2017 AV per 2018-19 Total Wealth Pupil Unit (TWPU) is \$668,700. Income wealth is based on 2017 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$230,200. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2017 AV per 2018-19 RWADA is \$832,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$753,600. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV.

Foundation Aid: The 2021-21 Foundation Aid is equal to Foundation Aid in the 2019-20 school year plus the Executive Budget proposed Foundation Aid increase.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2019-20 (\$6,714) multiplied by the consumer price index (1.018) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2018-19 Total Wealth Foundation Pupil Units (TWFPUP) and 0.0165 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUP is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2018-19 TWPU compared to the State average of \$650,900; plus, (B) 0.5 multiplied by the district Selected Income/2018-19 TWPU compared to the State average of \$218,700. For

Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV. Selected Income is the lesser of 2017 Income or the average of 2017 Income and 2016 Income.

**Full Day K Conversion:** Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

**Universal Pre-kindergarten:** A district will be eligible for Universal Pre-kindergarten Aid in 2020-21 up to the maximum allocations for 2019-20 UPK and 2019-20 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2019). Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

**BOCES:** BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2019-20 administrative and service expenditures and the higher of the millage ratio or the Current AV/2018-19 RWADA Aid Ratio:  $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2020-21 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

**Special Services:** Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the w2019-20 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2019-20 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2019-20 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

**High Cost Excess Cost:** High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district

2018-19 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ( $1 - (0.51 * CWR)$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ( $1 - (0.15 * CWR)$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2019-20 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2019-20 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2019-20 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2019-20. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$ , or  $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt

service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2019 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs. Aid for building condition survey expenditures is also included.

**Operating Reorg. Incentive:** Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2018-19 Approved Operating Expenditure.

**Charter School Transitional:** For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2020-21. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years. Tier 2 Aid equals the product of 60 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 3 Aid equals the product of 40 percent of the 2019-20 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years.

**Academic Enhancement:** For the 2020-21 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2020-21 school year High Tax Aid is the same as the 2019-20 High Tax Aid amount set forth in the computer run for the 2019-20 enacted budget.

Supplemental Pub Excess Cost: For the 2020-21 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Pandemic Adjustment: Reduction in payments to each district equal to the CARES act state support reduction computed for such district.

State Subtotal: Sum of the above aids and adjustments.

Federal CARES Restoration: Federal funds apportioned to each school district under the Coronavirus Aid, Relief, and Economic Security Act of 2020.

Total: Sum of the State subtotal and the Federal CARES Restoration.

2020-21 Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools under the 2020-21 Executive Budget Proposal.

\$ Chg Total 2020-21 minus 2019-20: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2019-20 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2019-20 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

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 COUNTY - ALBANY 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	010100 ALBANY	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 COHOES	010601 SOUTH COLONIE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	82,479,470	6,472,338	12,836,257	11,596,744	16,669,596	16,365,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	914,587	384,193
BOCES	0	828,836	1,734,971	840,762	1,735,324	1,016,993
SPECIAL SERVICES	3,980,386	0	0	0	0	0
HIGH COST EXCESS COST	1,657,156	125,085	499,045	242,055	155,789	305,056
PRIVATE EXCESS COST	3,667,016	161,368	576,506	675,067	413,729	278,729
HARDWARE & TECHNOLOGY	237,906	10,530	67,330	25,299	33,448	66,658
SOFTWARE, LIBRARY, TEXTBOOK	1,000,773	60,809	379,804	153,848	105,578	403,778
TRANSPORTATION INCL SUMMER	7,526,566	1,230,632	4,892,670	2,593,997	988,718	2,583,680
BUILDING + BLDG REORG INCENT	12,483,346	1,213,035	6,634,992	1,520,243	3,168,214	2,615,897
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,327,201	0	0	0	297,642	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	120,914,100	10,170,394	28,572,303	17,821,178	24,482,625	24,020,374
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	82,479,470	6,472,338	12,836,257	11,596,744	16,669,596	16,365,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
BOCES	0	895,838	1,727,090	960,921	1,521,270	1,283,565
SPECIAL SERVICES	4,113,370	0	0	0	0	0
HIGH COST EXCESS COST	1,584,136	46,460	557,969	217,276	171,929	339,211
PRIVATE EXCESS COST	3,653,574	261,103	586,523	728,256	756,262	464,457
HARDWARE & TECHNOLOGY	241,112	10,414	66,690	26,456	33,940	68,721
SOFTWARE, LIBRARY, TEXTBOOK	991,313	61,343	370,450	149,562	158,649	409,711
TRANSPORTATION INCL SUMMER	8,359,001	1,372,486	5,008,118	2,910,493	1,098,724	3,017,815
BUILDING + BLDG REORG INCENT	12,084,016	921,704	5,517,109	1,620,805	3,303,431	2,722,237
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,389,424	0	0	0	161,928	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-4,501,349	-97,367	-150,561	-262,188	-598,086	-557,099
SUBTOTAL	116,948,347	10,012,080	27,470,373	18,121,488	24,207,080	24,500,886
FEDERAL CARES RESTORATION	4,501,349	97,367	150,561	262,188	598,086	557,099
TOTAL	121,449,696	10,109,447	27,620,934	18,383,676	24,805,166	25,057,985
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
% CHG 20-21 MINUS 19-20	535.596	-60.947	-951.369	562.498	322.541	1,037.611
% CHG TOTAL AID	0.44	-0.60	-3.33	3.16	1.32	4.32
% CHG W/O BLDG, REORG BLDG AID	934.926	230.384	166.514	461.936	187.324	931.271
% CHG W/O BLDG, REORG BLDG AID	0.86	2.57	0.76	2.83	0.88	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - ALBANY 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	010615 MENANDS	010623 NORTH COLONIE	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERVLIET
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	82,888	0	0	518,627
BOCES	184,531	1,482,391	135,535	1,579,895	499,024	863,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,453	575,142	0	586,296	246,728	746,669
PRIVATE EXCESS COST	0	277,115	96,394	646,410	65,010	535,669
HARDWARE & TECHNOLOGY	3,119	79,380	2,109	67,849	15,728	9,780
SOFTWARE, LIBRARY, TEXTBOOK	33,376	505,486	21,194	401,969	95,343	38,346
TRANSPORTATION INCL SUMMER	260,957	3,401,927	21,763	4,069,136	719,094	1,007,442
BUILDING + BLDG REORG INCENT	9,531	2,601,464	615,771	3,603,367	1,304,840	3,873,818
OPERATING REORG INCENTIVE	0	856,977	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	73,701	0	60,600	0	0	63,173
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,066,379	21,911,636	3,397,591	26,047,912	6,541,055	20,671,685
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
BOCES	183,137	1,543,559	182,422	1,519,465	539,688	788,781
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	51,006	588,436	24,378	580,225	160,920	728,974
PRIVATE EXCESS COST	22,497	249,597	108,550	650,915	87,398	541,779
HARDWARE & TECHNOLOGY	3,813	83,701	4,274	62,281	15,910	26,065
SOFTWARE, LIBRARY, TEXTBOOK	34,811	508,946	23,515	403,141	98,156	115,257
TRANSPORTATION INCL SUMMER	307,617	3,786,432	126,156	3,863,179	810,238	1,116,329
BUILDING + BLDG REORG INCENT	14,009	3,748,695	625,664	2,946,073	1,308,230	3,927,903
OPERATING REORG INCENTIVE	0	571,317	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	53,550	0	49,299	0	0	82,148
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
PANDEMIC ADJUSTMENT	-84,583	-538,854	-69,017	-195,012	-36,994	-426,483
SUBTOTAL	1,050,568	22,667,586	3,564,098	24,923,257	6,578,834	20,433,579
FEDERAL CARES RESTORATION	84,583	538,854	69,017	195,012	36,994	426,483
TOTAL	1,135,151	23,206,440	3,633,115	25,118,269	6,615,828	20,860,062
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
% CHG 20-21 MINUS 19-20	68.772	1,294.804	235.524	-929.643	74.773	188.377
% CHG TOTAL AID	6.45	5.91	6.93	-3.57	1.14	0.91
% CHG W/O BLDG, REORG BLDG AID	64.294	147.573	225.631	-272.349	71.383	134.292
% CHG W/O BLDG, REORG BLDG AID	6.08	0.76	8.11	-1.21	1.36	0.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - ALBANY

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE COUNTY  
DISTRICT NAME TOTALS

SEE NOTE BELOW

## 2019-20 BASE YEAR AIDS:

FOUNDATION AID	193,073,543
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,447,700
BOCES	10,902,224
SPECIAL SERVICES	3,980,386
HIGH COST EXCESS COST	5,175,474
PRIVATE EXCESS COST	7,393,013
HARDWARE & TECHNOLOGY	619,136
SOFTWARE, LIBRARY, TEXTBOOK	3,200,304
TRANSPORTATION INCL SUMMER	29,302,582
BUILDING + BLDG REORG INCENT	39,644,518
OPERATING REORG INCENTIVE	856,977
CHARTER SCHOOL TRANSITIONAL	1,822,317
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	305,617,232
COMMUNITY SCHOOLS SETASIDE	4,760,360

## 2020-21 ESTIMATED AIDS:

FOUNDATION AID	193,073,543
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
BOCES	11,145,736
SPECIAL SERVICES	4,113,370
HIGH COST EXCESS COST	5,050,920
PRIVATE EXCESS COST	8,110,911
HARDWARE & TECHNOLOGY	643,377
SOFTWARE, LIBRARY, TEXTBOOK	3,324,854
TRANSPORTATION INCL SUMMER	31,776,591
BUILDING + BLDG REORG INCENT	38,739,876
OPERATING REORG INCENTIVE	571,317
CHARTER SCHOOL TRANSITIONAL	1,736,349
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
PANDEMIC ADJUSTMENT	-7,517,593
SUBTOTAL	300,478,176
FEDERAL CARES RESTORATION	7,517,593
TOTAL	307,995,769
COMMUNITY SCHOOLS SETASIDE	4,760,360

% CHG 20-21 MINUS 19-20	2,378,537
% CHG TOTAL AID	

% CHG W/O BLDG, REORG BLDG AID	3,283,179
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

DB ED: 0139C

STATE OF NEW YORK  
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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME ALFRED ALMOND 020101 020601 ANDOVER GENESEE VALLEY 020702 020801 BELFAST 021102 CANASERAGA 021601 FRIENDSHIP

SEE NOTE BELOW

## 2019-20 BASE YEAR AIDS:

FOUNDATION AID	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	296,000	105,638	82,278	91,607
BOCES	1,194,640	729,206	930,151	901,795	499,232	1,186,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	126,456	13,148	118,317	0	0	223,208
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,599	5,607	9,050	6,881	3,894	7,180
SOFTWARE, LIBRARY, TEXTBOOK	46,947	22,849	38,199	27,664	16,642	27,162
TRANSPORTATION INCL SUMMER	523,840	294,102	559,889	525,334	203,915	290,122
BUILDING + BLDG REORG INCENT	1,369,248	412,585	3,259,460	1,364,655	476,524	1,453,289
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,523,401	5,669,863	13,106,383	7,682,458	4,479,231	8,317,503
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000

## 2020-21 ESTIMATED AIDS:

FOUNDATION AID	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
BOCES	952,677	818,542	1,101,666	917,550	540,301	1,293,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	125,298	13,796	62,287	173,531	31,540	105,141
PRIVATE EXCESS COST	0	26,677	0	0	0	37,739
HARDWARE & TECHNOLOGY	11,556	5,568	8,788	6,978	3,662	7,414
SOFTWARE, LIBRARY, TEXTBOOK	45,777	22,567	36,598	27,829	15,637	27,925
TRANSPORTATION INCL SUMMER	609,830	367,078	643,832	571,761	282,361	351,068
BUILDING + BLDG REORG INCENT	1,528,511	505,059	3,272,177	1,277,819	482,085	1,446,576
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-210,850	-101,972	-215,846	-192,057	-66,876	-169,140
SUBTOTAL	8,313,470	5,849,681	13,129,023	7,639,540	4,567,734	8,248,264
FEDERAL CARES RESTORATION	210,850	101,972	215,846	192,057	66,876	169,140
TOTAL	8,524,320	5,951,653	13,344,869	7,831,597	4,634,610	8,417,404
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000

% CHG 20-21 MINUS 19-20	919	281,790	238,486	149,139	155,379	99,901
% CHG TOTAL AID	0.01	4.97	1.82	1.94	3.47	1.20
% CHG W/O BLDG, REORG BLDG AID	-158,344	189,316	225,769	235,975	149,818	106,614
% CHG W/O BLDG, REORG BLDG AID	-2.21	3.60	2.29	3.74	3.74	1.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCIO	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	260,391	37,407	133,764	101,006	256,381	461,659
BOCES	1,208,984	580,534	1,752,526	1,047,449	2,191,944	1,844,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,841	4,208	6,775	146,024	496,286	425,436
PRIVATE EXCESS COST	0	0	0	0	57,126	0
HARDWARE & TECHNOLOGY	14,771	3,376	2,679	6,596	25,632	15,494
SOFTWARE, LIBRARY, TEXTBOOK	53,278	13,683	46,555	25,091	101,296	57,614
TRANSPORTATION INCL SUMMER	1,085,343	310,626	1,038,858	456,961	1,000,662	977,976
BUILDING + BLDG REORG INCENT	2,172,569	751,506	1,107,792	855,076	3,588,520	2,045,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,071,358	4,994,140	14,365,378	7,763,393	20,104,989	16,513,714
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
BOCES	1,317,767	600,100	1,540,530	1,208,582	2,422,161	2,047,343
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	284,653	38,507	99,133	141,744	378,960	383,489
PRIVATE EXCESS COST	0	0	0	0	61,857	0
HARDWARE & TECHNOLOGY	15,162	3,342	13,264	6,350	24,306	15,099
SOFTWARE, LIBRARY, TEXTBOOK	54,278	12,521	63,039	23,978	96,283	56,533
TRANSPORTATION INCL SUMMER	1,070,065	345,877	1,136,383	518,788	1,084,621	1,133,113
BUILDING + BLDG REORG INCENT	2,248,380	747,343	1,624,928	476,250	3,563,645	1,815,956
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-337,756	-65,150	-354,661	-104,727	-470,273	-241,129
SUBTOTAL	13,008,066	5,012,747	14,532,809	7,497,161	19,811,083	16,358,017
FEDERAL CARES RESTORATION	337,756	65,150	354,661	104,727	470,273	241,129
TOTAL	13,345,822	5,077,897	14,887,470	7,601,888	20,281,356	16,599,146
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
\$ CHG 20-21 MINUS 19-20	274,464	83,757	522,092	-161,505	176,367	85,432
% CHG TOTAL AID	2.10	1.68	3.63	-2.08	0.88	0.52
\$ CHG W/O BLDG, REORG BLDG AID	198,653	87,920	4,956	217,321	201,242	314,846
% CHG W/O BLDG, REORG BLDG AID	1.82	2.07	0.04	3.15	1.22	2.18

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	80,007,442
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,951,984
BOCES	14,067,599
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,793,699
PRIVATE EXCESS COST	57,126
HARDWARE & TECHNOLOGY	112,759
SOFTWARE, LIBRARY, TEXTBOOK	476,980
TRANSPORTATION INCL SUMMER	7,267,628
BUILDING + BLDG REORG INCENT	18,856,594
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	124,591,811
COMMUNITY SCHOOLS SETASIDE	1,116,635
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	80,007,442
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
BOCES	14,760,823
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,838,079
PRIVATE EXCESS COST	132,273
HARDWARE & TECHNOLOGY	121,489
SOFTWARE, LIBRARY, TEXTBOOK	482,965
TRANSPORTATION INCL SUMMER	8,114,777
BUILDING + BLDG REORG INCENT	18,988,729
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
PANDEMIC ADJUSTMENT	-2,530,437
SUBTOTAL	123,967,595
FEDERAL CARES RESTORATION	2,530,437
TOTAL	126,498,032
COMMUNITY SCHOOLS SETASIDE	1,116,635
\$ CHG 20-21 MINUS 19-20	1,906,221
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,774,086
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - BROOME 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,799,460	52,435,962	10,551,098	13,285,158	10,567,831	14,821,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,163,277	166,175	0	227,670	198,332
BOCES	2,009,677	7,567,991	1,309,997	2,196,236	2,532,977	3,175,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	291,349	1,075,096	294,418	118,627	401,503	737,585
PRIVATE EXCESS COST	106,467	725,047	94,772	33,401	0	146,654
HARDWARE & TECHNOLOGY	27,886	113,132	14,127	25,842	32,066	48,575
SOFTWARE, LIBRARY, TEXTBOOK	113,413	447,387	58,133	114,260	137,798	198,833
TRANSPORTATION INCL SUMMER	2,038,743	2,426,669	1,128,994	1,405,152	1,232,723	2,202,762
BUILDING + BLDG REORG INCENT	3,064,121	6,255,536	1,309,395	2,977,591	2,983,197	5,525,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,700,334	73,210,097	14,927,109	20,156,267	18,115,765	27,055,799
COMMUNITY SCHOOLS SETASIDE	0	477,949	100,000	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,799,460	52,435,962	10,551,098	13,285,158	10,567,831	14,821,855
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	0	245,882	198,332
BOCES	2,000,399	8,326,403	1,386,207	1,776,730	2,780,901	3,193,706
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	294,004	1,059,785	428,307	90,818	346,817	989,266
PRIVATE EXCESS COST	122,851	772,159	170,421	33,058	76,714	142,042
HARDWARE & TECHNOLOGY	26,836	111,453	13,258	25,903	31,710	49,747
SOFTWARE, LIBRARY, TEXTBOOK	109,179	440,255	54,492	112,808	136,191	202,366
TRANSPORTATION INCL SUMMER	2,191,438	2,212,540	1,285,017	1,617,175	1,356,865	2,379,612
BUILDING + BLDG REORG INCENT	3,093,514	5,836,767	1,313,619	3,112,884	3,010,566	5,579,435
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
PANDEMIC ADJUSTMENT	-356,514	-4,314,961	-469,797	-361,213	-424,493	-347,330
SUBTOTAL	20,530,385	69,295,488	14,898,797	19,693,321	18,128,984	27,209,031
FEDERAL CARES RESTORATION	356,514	4,314,961	469,797	361,213	424,493	347,330
TOTAL	20,886,899	73,610,449	15,368,594	20,054,534	18,553,477	27,556,361
COMMUNITY SCHOOLS SETASIDE	0	477,949	100,000	0	100,000	0
% CHG 20-21 MINUS 19-20	186.565	400.352	441.485	-101.733	437.712	500.562
% CHG TOTAL AID	0.90	0.55	2.96	-0.50	2.42	1.85
% CHG W/O BLDG, REORG BLDG AID	157.172	819.121	437.261	-237.026	410.343	446.477
% CHG W/O BLDG, REORG BLDG AID	0.89	1.22	3.21	-1.38	2.71	2.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	031301 DEPOSIT	031401 WHITNEY POINT	031501 UNION-ENDICOTT	031502 JOHNSON CITY	031601 VESTAL	031701 WINDSOR
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,203,704	17,515,622	24,268,048	17,855,239	14,702,548	14,234,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	390,213	89,028	267,300	540,343
BOCES	501,071	2,244,025	4,760,912	2,310,182	3,213,152	2,794,762
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,096	362,573	980,009	583,962	1,395,082	316,297
PRIVATE EXCESS COST	75,450	68,351	392,081	242,796	310,238	158,137
HARDWARE & TECHNOLOGY	3,126	27,575	73,116	47,944	53,407	29,033
SOFTWARE, LIBRARY, TEXTBOOK	38,792	111,553	319,315	204,976	279,421	127,105
TRANSPORTATION INCL SUMMER	566,011	2,098,119	2,080,280	1,983,224	2,433,477	2,336,233
BUILDING + BLDG REORG INCENT	837,170	4,909,126	6,670,432	3,919,431	4,061,436	2,723,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,653,898	29,044,356	39,934,406	27,236,782	26,726,325	23,260,056
COMMUNITY SCHOOLS SETASIDE	100,000	152,109	0	179,735	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,203,704	17,515,622	24,268,048	17,855,239	14,702,548	14,234,589
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	455,250	251,187	267,300	540,343
BOCES	561,667	2,233,498	5,342,616	2,336,460	3,213,513	2,753,501
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,183	360,349	1,275,609	563,009	1,406,871	317,588
PRIVATE EXCESS COST	118,965	95,731	381,604	237,617	313,510	164,286
HARDWARE & TECHNOLOGY	3,433	27,597	72,389	46,237	55,599	28,670
SOFTWARE, LIBRARY, TEXTBOOK	37,483	109,884	308,650	197,150	283,282	122,872
TRANSPORTATION INCL SUMMER	608,288	2,205,792	2,253,320	2,164,140	2,643,018	2,475,664
BUILDING + BLDG REORG INCENT	790,413	5,089,775	6,674,258	4,080,077	4,355,984	2,776,711
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
PANDEMIC ADJUSTMENT	-196,971	-390,541	-1,277,647	-1,146,632	-433,698	-405,063
SUBTOTAL	7,562,643	28,955,119	39,754,097	26,584,484	26,812,191	23,009,161
FEDERAL CARES RESTORATION	196,971	390,541	1,277,647	1,146,632	433,698	405,063
TOTAL	7,759,614	29,345,660	41,031,744	27,731,116	27,245,889	23,414,224
COMMUNITY SCHOOLS SETASIDE	100,000	152,109	0	179,735	0	0
% CHG 20-21 MINUS 19-20	105.716	301.304	1,097.338	494.334	519.564	154.168
% CHG TOTAL AID	1.38	1.04	2.75	1.81	1.94	0.66
% CHG W/O BLDG, REORG BLDG AID	152.473	120.655	1,093.512	333.688	225.016	101.014
% CHG W/O BLDG, REORG BLDG AID	2.24	0.50	3.29	1.43	0.99	0.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	208,241,114
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,035,715
BOCES	34,622,835
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,610,597
PRIVATE EXCESS COST	2,353,394
HARDWARE & TECHNOLOGY	495,829
SOFTWARE, LIBRARY, TEXTBOOK	2,150,986
TRANSPORTATION INCL SUMMER	21,932,387
BUILDING + BLDG REORG INCENT	45,236,342
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	328,021,194
COMMUNITY SCHOOLS SETASIDE	1,109,793
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	208,241,114
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,532,971
BOCES	35,905,601
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,193,606
PRIVATE EXCESS COST	2,628,958
HARDWARE & TECHNOLOGY	492,832
SOFTWARE, LIBRARY, TEXTBOOK	2,114,612
TRANSPORTATION INCL SUMMER	23,392,869
BUILDING + BLDG REORG INCENT	45,714,003
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
PANDEMIC ADJUSTMENT	-10,124,860
SUBTOTAL	322,433,701
FEDERAL CARES RESTORATION	10,124,860
TOTAL	332,558,561
COMMUNITY SCHOOLS SETASIDE	1,109,793
\$ CHG 20-21 MINUS 19-20	4,537,367
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,059,706
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CATTARAUGUS 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLCOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,179	149,871	44,479	426,451	98,300	254,112
BOCES	592,240	1,934,326	380,103	1,616,708	951,012	1,742,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	389,724	0	346,051	30,819	0
PRIVATE EXCESS COST	4,125	25,706	0	119,914	0	192,662
HARDWARE & TECHNOLOGY	3,539	21,578	0	12,091	7,033	15,719
SOFTWARE, LIBRARY, TEXTBOOK	17,613	91,561	36,029	49,883	30,834	69,270
TRANSPORTATION INCL SUMMER	365,077	1,238,149	188,905	1,031,129	446,637	1,749,104
BUILDING + BLDG REORG INCENT	188,881	2,625,979	1,009,585	1,664,350	537,497	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,616	0	0	0	0	45,377
TOTAL	4,758,982	16,463,051	4,493,375	14,750,644	7,370,540	19,014,820
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
BOCES	698,235	2,201,384	413,905	1,715,627	1,068,178	2,064,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	417,953	23,530	258,716	59,185	236,279
PRIVATE EXCESS COST	31,524	34,891	0	119,446	0	213,518
HARDWARE & TECHNOLOGY	3,122	21,521	0	11,838	6,873	16,002
SOFTWARE, LIBRARY, TEXTBOOK	15,308	89,929	37,943	49,183	30,071	69,936
TRANSPORTATION INCL SUMMER	403,897	1,371,523	241,924	1,131,823	463,775	2,073,454
BUILDING + BLDG REORG INCENT	188,882	1,803,855	559,878	1,683,116	827,846	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
PANDEMIC ADJUSTMENT	-91,792	-219,608	-95,283	-250,514	-154,809	-302,550
SUBTOTAL	4,854,437	15,857,476	4,066,785	14,629,753	7,667,827	19,540,919
FEDERAL CARES RESTORATION	91,792	219,608	95,283	250,514	154,809	302,550
TOTAL	4,946,229	16,077,084	4,162,068	14,880,267	7,822,636	19,843,469
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	187,247	-385,967	-331,307	129,623	452,096	828,649
% CHG TOTAL AID	3.93	-2.34	-7.37	0.88	6.13	4.36
\$ CHG W/O BLDG, REORG BLDG AID	187,246	436,157	118,400	110,857	161,747	904,235
% CHG W/O BLDG, REORG BLDG AID	4.10	3.15	3.40	0.85	2.37	5.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	532,081	861,855
BOCES	2,811,636	1,851,573	1,256,699	1,218,904	2,605,686	3,266,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	867,079	194,832	162,907	226,198	122,123	610,977
PRIVATE EXCESS COST	76,912	190,425	96,545	81,254	152,900	171,676
HARDWARE & TECHNOLOGY	41,586	22,981	20,058	17,107	26,350	45,895
SOFTWARE, LIBRARY, TEXTBOOK	161,880	92,705	65,581	67,815	99,921	197,283
TRANSPORTATION INCL SUMMER	695,384	1,331,790	883,681	1,148,299	621,854	2,396,440
BUILDING + BLDG REORG INCENT	2,238,389	1,042,397	1,201,416	1,188,975	3,384,445	5,776,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,049,903	19,059,448	12,255,232	13,319,550	22,953,669	39,619,905
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
BOCES	3,208,005	1,600,258	1,545,446	1,415,522	2,791,123	3,442,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	802,268	221,514	169,638	147,156	679,840	873,894
PRIVATE EXCESS COST	133,345	395,631	106,608	95,002	250,299	299,088
HARDWARE & TECHNOLOGY	41,832	21,788	20,498	14,356	21,411	45,588
SOFTWARE, LIBRARY, TEXTBOOK	163,660	88,672	64,710	67,966	101,918	192,217
TRANSPORTATION INCL SUMMER	857,517	1,649,226	917,791	1,226,170	1,125,061	2,445,149
BUILDING + BLDG REORG INCENT	2,237,433	1,039,910	1,294,280	1,198,256	3,697,267	5,802,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-963,794	-571,771	-191,741	-489,099	-533,420	-635,576
SUBTOTAL	25,637,303	18,777,973	12,495,575	13,046,327	24,108,436	39,647,927
FEDERAL CARES RESTORATION	963,794	571,771	191,741	489,099	533,420	635,576
TOTAL	26,601,097	19,349,744	12,687,316	13,535,426	24,641,856	40,283,503
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
% CHG 20-21 MINUS 19-20	551.194	290.296	432.084	215.876	1,688.187	663.598
% CHG TOTAL AID	2.12	1.52	3.53	1.62	7.35	1.67
% CHG W/O BLDG, REORG BLDG AID	552.150	292.783	339.220	206.595	1,375.365	637.939
% CHG W/O BLDG, REORG BLDG AID	2.32	1.63	3.07	1.70	7.03	1.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CATTARAUGUS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	134,136,635
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,364,241
BOCES	20,228,660
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,950,710
PRIVATE EXCESS COST	1,112,119
HARDWARE & TECHNOLOGY	233,937
SOFTWARE, LIBRARY, TEXTBOOK	980,375
TRANSPORTATION INCL SUMMER	12,096,449
BUILDING + BLDG REORG INCENT	24,777,623
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	200,109,119
COMMUNITY SCHOOLS SETASIDE	1,001,133
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	134,136,635
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
BOCES	22,164,984
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,889,973
PRIVATE EXCESS COST	1,679,352
HARDWARE & TECHNOLOGY	230,829
SOFTWARE, LIBRARY, TEXTBOOK	971,513
TRANSPORTATION INCL SUMMER	13,907,310
BUILDING + BLDG REORG INCENT	24,176,505
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
PANDEMIC ADJUSTMENT	-4,499,957
SUBTOTAL	200,330,738
FEDERAL CARES RESTORATION	4,499,957
TOTAL	204,830,695
COMMUNITY SCHOOLS SETASIDE	1,001,133
% CHG 20-21 MINUS 19-20	4,721,576
% CHG TOTAL AID	5,322,694
% CHG W/O BLDG, REORG BLDG AID	
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CAYUGA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	98,336	161,533	116,824	373,891	118,411
BOCES	5,023,317	1,100,411	1,355,639	600,754	2,048,063	1,476,299
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,255,226	3,843	235,234	101,910	131,992	144,585
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	54,143	13,602	16,878	7,405	16,294	15,422
SOFTWARE, LIBRARY, TEXTBOOK	316,825	61,454	70,918	54,380	69,190	77,863
TRANSPORTATION INCL SUMMER	1,765,349	750,973	1,508,046	747,094	1,100,355	927,974
BUILDING + BLDG REORG INCENT	3,255,219	2,058,261	1,810,520	885,882	1,846,497	2,229,335
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,541,595	10,193,262	14,930,436	9,162,060	15,057,780	13,942,885
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
BOCES	5,259,629	1,402,102	1,501,423	674,203	1,731,489	1,643,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,286,250	0	226,724	127,036	193,898	125,053
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	80,241	13,020	16,762	8,155	14,931	15,128
SOFTWARE, LIBRARY, TEXTBOOK	343,545	58,534	70,096	58,020	64,129	75,553
TRANSPORTATION INCL SUMMER	1,800,467	795,877	1,660,392	777,687	1,104,503	1,004,999
BUILDING + BLDG REORG INCENT	3,299,526	2,061,179	1,755,334	1,024,461	1,849,767	2,229,695
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,398,264	-111,875	-184,895	-240,480	-241,051	-277,969
SUBTOTAL	46,542,910	10,451,651	14,979,037	9,193,717	14,579,984	13,898,224
FEDERAL CARES RESTORATION	1,398,264	111,875	184,895	240,480	241,051	277,969
TOTAL	46,941,174	10,563,526	15,163,932	9,434,197	14,821,035	14,176,193
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	399,579	370,264	233,496	272,137	-236,745	233,308
% CHG TOTAL AID	0.86	3.63	1.56	2.97	-1.57	1.67
\$ CHG W/O BLDG, REORG BLDG AID	355,272	367,346	288,682	133,558	-240,015	232,948
% CHG W/O BLDG, REORG BLDG AID	0.82	4.52	2.20	1.61	-1.82	1.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CAYUGA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	051901 UNION SPRINGS	COUNTY TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID	7,152,416	79,446,926
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,696,356
BOCES	1,257,415	12,861,898
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	12,897	1,885,687
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,854	136,598
SOFTWARE, LIBRARY, TEXTBOOK	67,914	718,544
TRANSPORTATION INCL SUMMER	646,720	7,446,511
BUILDING + BLDG REORG INCENT	1,868,856	13,954,570
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,319,072	121,147,090
COMMUNITY SCHOOLS SETASIDE	0	211,759
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	7,152,416	79,446,926
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
BOCES	1,517,019	13,729,123
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	78,260	2,037,221
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	13,404	161,641
SOFTWARE, LIBRARY, TEXTBOOK	68,557	738,434
TRANSPORTATION INCL SUMMER	677,915	7,821,840
BUILDING + BLDG REORG INCENT	927,260	13,147,222
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
PANDEMIC ADJUSTMENT	-141,059	-2,595,593
SUBTOTAL	10,593,772	119,239,295
FEDERAL CARES RESTORATION	141,059	2,595,593
TOTAL	10,734,831	121,834,888
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG 20-21 MINUS 19-20	-584,241	687,798
% CHG TOTAL AID	-5.16	
\$ CHG W/O BLDG, REORG BLDG AID	357,355	1,495,146
% CHG W/O BLDG, REORG BLDG AID	3.78	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CHAUTAUQUA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060201 SOUTHWESTERN	060301 FRENSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	45,854
BOCES	1,598,012	1,155,566	1,060,540	364,513	1,032,760	378,446
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,924	179,789	477,495	40,829	288,839	52,419
PRIVATE EXCESS COST	70,172	137,225	0	0	144,190	0
HARDWARE & TECHNOLOGY	23,731	15,471	15,417	0	2,810	7,251
SOFTWARE, LIBRARY, TEXTBOOK	104,531	59,167	67,087	52,154	39,455	33,158
TRANSPORTATION INCL SUMMER	782,736	788,051	1,114,770	311,289	1,200,632	355,646
BUILDING + BLDG REORG INCENT	4,549,597	1,318,064	2,337,704	3,000,556	2,426,279	839,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	15,219,714	11,326,494	17,296,452	8,426,153	13,066,743	5,861,911
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	45,854
BOCES	1,329,098	966,293	1,058,444	428,156	904,965	345,777
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	296,712	153,518	421,563	96,688	237,960	51,411
PRIVATE EXCESS COST	88,914	137,925	22,531	0	142,382	0
HARDWARE & TECHNOLOGY	24,406	16,024	15,276	0	13,040	6,107
SOFTWARE, LIBRARY, TEXTBOOK	105,473	61,222	66,345	53,442	56,060	32,668
TRANSPORTATION INCL SUMMER	954,645	822,932	1,207,778	349,311	1,228,554	418,564
BUILDING + BLDG REORG INCENT	4,506,083	1,371,434	2,026,181	3,030,423	2,464,882	839,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
PANDEMIC ADJUSTMENT	-335,839	-134,649	-469,351	-351,159	-364,577	-259,447
SUBTOTAL	14,777,503	11,067,860	16,572,206	8,263,673	12,615,044	5,640,652
FEDERAL CARES RESTORATION	335,839	134,649	469,351	351,159	364,577	259,447
TOTAL	15,113,342	11,202,509	17,041,557	8,614,832	12,979,621	5,900,099
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
% CHG 20-21 MINUS 19-20	-106.372	-123.985	-254.895	188.679	-87.122	38.188
% CHG TOTAL AID	-0.70	-1.09	-1.47	2.24	-0.67	0.65
% CHG W/O BLDG, REORG BLDG AID	-62.858	-177.355	56.628	158.812	-125.725	38.189
% CHG W/O BLDG, REORG BLDG AID	-0.59	-1.77	0.38	2.93	-1.18	0.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 PANAMA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,799,942	67,500	155,082	297,145	114,416	77,100
BOCES	2,215,730	415,217	1,268,975	1,653,034	652,344	569,325
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	789,241	190,986	0	407,016	133,052	0
PRIVATE EXCESS COST	467,741	25,534	289,148	70,450	57,178	9,272
HARDWARE & TECHNOLOGY	44,100	7,321	22,722	19,789	7,591	8,470
SOFTWARE, LIBRARY, TEXTBOOK	112,046	50,392	92,003	83,597	35,560	36,397
TRANSPORTATION INCL SUMMER	1,080,440	497,486	1,086,908	1,198,781	742,845	564,559
BUILDING + BLDG REORG INCENT	4,670,746	1,272,456	2,108,610	1,786,565	1,072,177	801,098
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,490,786	6,009,522	14,849,255	15,740,971	7,637,809	8,618,924
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
BOCES	1,886,655	350,685	1,198,831	1,473,058	592,640	505,587
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	767,953	228,509	207,366	521,415	119,365	59,301
PRIVATE EXCESS COST	486,701	25,087	299,085	74,630	101,996	68,576
HARDWARE & TECHNOLOGY	43,453	7,074	22,255	20,150	7,738	8,108
SOFTWARE, LIBRARY, TEXTBOOK	166,380	48,558	89,140	84,413	36,254	34,723
TRANSPORTATION INCL SUMMER	1,048,750	567,727	1,086,262	1,307,932	813,183	613,711
BUILDING + BLDG REORG INCENT	4,656,209	1,242,423	637,632	1,765,502	1,088,605	814,405
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,210,275	-111,875	-372,440	-353,749	-134,444	-157,980
SUBTOTAL	32,359,195	5,908,318	13,167,020	15,415,090	7,641,361	8,576,234
FEDERAL CARES RESTORATION	1,210,275	111,875	372,440	353,749	134,444	157,980
TOTAL	33,569,470	6,020,193	13,539,460	15,768,839	7,775,805	8,734,214
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	0
% CHG 20-21 MINUS 19-20	78.684	10.671	-1,309.795	27.868	137.996	115.290
% CHG TOTAL AID	0.23	0.18	-8.82	0.18	1.81	1.34
% CHG W/O BLDG, REORG BLDG AID	93.221	40.704	161.183	48.931	121.568	101.983
% CHG W/O BLDG, REORG BLDG AID	0.32	0.86	1.27	0.35	1.85	1.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CHAUTAUQUA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	061700 JAMESTOWN	062201 FREDONIA	062301 BROCTON	062401 RIPLEY	062601 SHERMAN	062901 WESTFIELD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
BOCES	4,478,841	1,227,485	827,736	625,556	583,545	874,483
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,184,306	312,470	381,072	0	0	193,635
PRIVATE EXCESS COST	916,168	14,319	0	0	0	0
HARDWARE & TECHNOLOGY	99,502	14,245	10,234	0	8,239	11,249
SOFTWARE, LIBRARY, TEXTBOOK	366,472	117,423	43,518	19,176	35,253	53,008
TRANSPORTATION INCL SUMMER	1,436,456	734,408	522,753	484,388	431,537	569,231
BUILDING + BLDG REORG INCENT	9,179,597	456,639	1,453,251	1,013,185	712,723	744,654
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,512,322	12,326,988	11,724,310	6,993,824	7,234,382	9,954,279
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,446
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
BOCES	3,760,681	1,073,496	811,015	619,971	525,376	748,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,132,951	406,846	373,629	0	4,693	211,349
PRIVATE EXCESS COST	1,159,085	22,789	20,781	0	0	83,830
HARDWARE & TECHNOLOGY	99,208	24,583	10,537	0	7,261	11,125
SOFTWARE, LIBRARY, TEXTBOOK	363,080	116,596	44,233	2,751	29,241	51,630
TRANSPORTATION INCL SUMMER	1,512,394	802,346	713,114	512,855	479,656	732,269
BUILDING + BLDG REORG INCENT	9,517,470	743,348	1,421,662	1,014,966	735,957	747,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-3,118,124	-315,723	-356,463	-157,932	-231,656	-218,776
SUBTOTAL	68,277,725	12,324,280	11,524,254	6,855,368	7,013,613	9,875,214
FEDERAL CARES RESTORATION	3,118,124	315,723	356,463	157,932	231,656	218,776
TOTAL	71,395,849	12,640,003	11,880,717	7,013,300	7,245,269	10,093,990
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
% CHG 20-21 MINUS 19-20	-116,473	313,015	156,407	19,476	10,887	139,711
% CHG TOTAL AID	-0.16	2.54	1.33	0.28	0.15	1.40
% CHG W/O BLDG, REORG BLDG AID	-454,346	26,306	187,996	17,695	-12,347	137,346
% CHG W/O BLDG, REORG BLDG AID	-0.73	0.22	1.83	0.30	-0.19	1.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	185,486,805
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,316,847
BOCES	20,982,108
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,914,073
PRIVATE EXCESS COST	2,201,397
HARDWARE & TECHNOLOGY	318,142
SOFTWARE, LIBRARY, TEXTBOOK	1,400,397
TRANSPORTATION INCL SUMMER	13,884,916
BUILDING + BLDG REORG INCENT	39,743,496
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	277,290,839
COMMUNITY SCHOOLS SETASIDE	1,680,258
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	185,486,805
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,809,018
BOCES	18,579,477
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,291,229
PRIVATE EXCESS COST	2,734,312
HARDWARE & TECHNOLOGY	339,096
SOFTWARE, LIBRARY, TEXTBOOK	1,450,696
TRANSPORTATION INCL SUMMER	15,171,983
BUILDING + BLDG REORG INCENT	38,623,795
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
PANDEMIC ADJUSTMENT	-8,654,459
SUBTOTAL	267,874,610
FEDERAL CARES RESTORATION	8,654,459
TOTAL	276,529,069
COMMUNITY SCHOOLS SETASIDE	1,680,258
% CHG 20-21 MINUS 19-20	-761,770
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	357,931
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - CHEMUNG

2020-21 STATE AID PROJECTIONS

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	63,807,748	21,965,334	7,598,820	93,371,902
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,528,655	4,959,791	1,764,025	15,252,471
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,246,887	689,640	271,937	2,208,464
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	133,168	74,059	20,719	227,946
SOFTWARE, LIBRARY, TEXTBOOK	523,123	334,841	83,840	941,804
TRANSPORTATION INCL SUMMER	4,533,272	2,705,263	442,988	7,681,523
BUILDING + BLDG REORG INCENT	11,060,244	3,573,938	1,885,916	16,520,098
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,086,733	0	0	1,086,733
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,305,898	34,725,301	12,232,981	139,264,180
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	63,807,748	21,965,334	7,598,820	93,371,902
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,954,062	4,957,996	1,928,324	15,840,382
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,301,864	602,561	348,215	2,252,640
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	135,201	72,082	20,430	227,713
SOFTWARE, LIBRARY, TEXTBOOK	528,214	325,716	82,375	936,305
TRANSPORTATION INCL SUMMER	4,925,517	2,959,312	532,080	8,416,909
BUILDING + BLDG REORG INCENT	10,695,486	2,991,554	1,887,407	15,574,447
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	956,072	0	0	956,072
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
PANDEMIC ADJUSTMENT	-3,184,731	-548,884	-324,167	-4,057,782
SUBTOTAL	89,505,501	33,748,106	12,238,220	135,491,827
FEDERAL CARES RESTORATION	3,184,731	548,884	324,167	4,057,782
TOTAL	92,690,232	34,296,990	12,562,387	139,549,609
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
% CHG 20-21 MINUS 19-20	384,334	-428,311	329,406	285,429
% CHG TOTAL AID	0.42	-1.23	2.69	
% CHG W/O BLDG, REORG BLDG AID	749,092	154,073	327,915	1,231,080
% CHG W/O BLDG, REORG BLDG AID	0.92	0.49	3.17	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHENANGO

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORWICH	081401 GRGETWN-SO OTS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,527,837	8,424,076	11,624,109	10,854,095	18,930,783	4,642,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	72,191	128,230	123,521	145,595	373,543	151,833
BOCES	1,132,257	1,199,829	1,890,553	1,563,097	3,117,863	934,294
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,791	176,223	302,259	136,997	408,363	1,805
PRIVATE EXCESS COST	26,232	0	146,587	135,698	288,638	32,762
HARDWARE & TECHNOLOGY	10,915	13,803	17,461	14,534	35,656	4,741
SOFTWARE, LIBRARY, TEXTBOOK	47,000	58,241	77,217	56,748	144,524	23,844
TRANSPORTATION INCL SUMMER	841,304	873,088	1,617,529	1,154,918	1,691,186	870,386
BUILDING + BLDG REORG INCENT	788,058	836,422	3,170,205	1,361,969	4,067,580	963,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,754,710	11,709,912	18,969,741	15,423,651	29,058,136	7,626,066
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	155,921	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,527,837	8,424,076	11,624,109	10,854,095	18,930,783	4,642,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
BOCES	1,243,521	1,387,432	2,081,161	1,613,114	3,029,588	1,110,868
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,224	161,505	300,111	128,347	419,711	0
PRIVATE EXCESS COST	26,111	0	202,487	201,092	397,414	32,725
HARDWARE & TECHNOLOGY	11,073	14,064	18,107	14,161	35,005	4,681
SOFTWARE, LIBRARY, TEXTBOOK	46,883	58,399	77,859	60,756	140,770	24,289
TRANSPORTATION INCL SUMMER	1,003,333	976,951	1,697,243	1,572,480	1,616,148	1,038,349
BUILDING + BLDG REORG INCENT	784,822	841,130	3,223,501	1,419,304	4,160,423	972,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-166,264	-172,468	-450,881	-252,610	-646,805	-140,567
SUBTOTAL	10,874,482	11,819,319	18,897,218	15,756,334	28,456,580	7,836,947
FEDERAL CARES RESTORATION	166,264	172,468	450,881	252,610	646,805	140,567
TOTAL	11,040,746	11,991,787	19,348,099	16,008,944	29,103,385	7,977,514
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	155,921	100,000
% CHG 20-21 MINUS 19-20	286,036	281,875	378,358	585,293	45,249	351,448
% CHG TOTAL AID	2.66	2.41	1.99	3.79	0.16	4.61
% CHG W/O BLDG, REORG BLDG AID	289,272	277,167	325,062	527,958	-47,594	343,080
% CHG W/O BLDG, REORG BLDG AID	2.90	2.55	2.06	3.75	-0.19	5.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CHENANGO 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	9,231,648	17,697,072	88,932,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,386,560
BOCES	1,450,359	2,527,979	13,816,531
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	193,034	188,803	1,433,275
PRIVATE EXCESS COST	37,992	104,243	772,152
HARDWARE & TECHNOLOGY	14,084	25,891	137,085
SOFTWARE, LIBRARY, TEXTBOOK	58,736	106,551	572,861
TRANSPORTATION INCL SUMMER	1,201,188	2,006,301	10,255,900
BUILDING + BLDG REORG INCENT	2,530,820	2,890,132	16,609,100
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,854,450	25,802,030	134,198,696
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	9,231,648	17,697,072	88,932,107
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
BOCES	1,583,761	2,704,229	14,753,674
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	215,823	297,376	1,555,097
PRIVATE EXCESS COST	37,677	96,288	993,794
HARDWARE & TECHNOLOGY	14,203	26,414	137,708
SOFTWARE, LIBRARY, TEXTBOOK	58,661	106,127	573,744
TRANSPORTATION INCL SUMMER	1,075,293	2,581,285	11,561,082
BUILDING + BLDG REORG INCENT	1,067,004	2,896,233	15,364,699
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-198,738	-297,683	-2,326,016
SUBTOTAL	13,221,921	26,362,399	133,225,200
FEDERAL CARES RESTORATION	198,738	297,683	2,326,016
TOTAL	13,420,659	26,660,082	135,551,216
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
\$ CHG 20-21 MINUS 19-20	-1,433,791	858,052	1,352,520
% CHG TOTAL AID	-9.65	3.33	
\$ CHG W/O BLDG, REORG BLDG AID	30,025	851,951	2,596,921
% CHG W/O BLDG, REORG BLDG AID	0.24	3.72	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CLINTON 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHNRN ADIRON	091101 PERU
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	365,568	433,390	142,354	0	323,662	595,287
BOCES	705,464	2,974,621	2,768,573	451,143	961,709	2,094,339
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,148	335,505	470,594	0	51,854	426,101
PRIVATE EXCESS COST	0	0	0	0	0	14,275
HARDWARE & TECHNOLOGY	15,850	28,006	23,868	7,875	12,510	38,211
SOFTWARE, LIBRARY, TEXTBOOK	90,576	152,283	101,248	28,563	43,100	158,105
TRANSPORTATION INCL SUMMER	1,570,803	1,547,054	1,845,837	344,628	1,446,361	2,705,998
BUILDING + BLDG REORG INCENT	3,625,791	4,248,483	1,934,375	660,620	1,730,337	1,858,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,154,824	23,175,109	19,629,112	4,710,230	15,701,951	26,144,820
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	623,447
BOCES	835,959	1,437,783	1,491,767	502,471	1,144,973	2,181,644
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,857	305,356	410,534	0	29	378,254
PRIVATE EXCESS COST	0	0	40,792	0	0	84,124
HARDWARE & TECHNOLOGY	16,464	29,611	23,456	8,161	13,927	37,786
SOFTWARE, LIBRARY, TEXTBOOK	91,096	152,474	100,225	37,463	63,712	156,869
TRANSPORTATION INCL SUMMER	1,745,863	1,737,014	1,832,511	455,741	1,398,625	3,123,021
BUILDING + BLDG REORG INCENT	3,615,959	2,219,637	1,951,896	659,822	1,795,872	1,480,158
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
PANDEMIC ADJUSTMENT	-288,095	-478,648	-365,329	-69,313	-270,802	-383,264
SUBTOTAL	18,312,967	19,292,384	17,970,469	4,811,746	15,602,416	25,936,310
FEDERAL CARES RESTORATION	288,095	478,648	365,329	69,313	270,802	383,264
TOTAL	18,601,062	19,771,032	18,335,798	4,881,059	15,873,218	26,319,574
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
\$ CHG 20-21 MINUS 19-20	446,238	-3,404,077	-1,293,314	170,829	171,267	174,754
% CHG TOTAL AID	2.46	-14.69	-6.59	3.63	1.09	0.67
\$ CHG W/O BLDG, REORG BLDG AID	456,070	-1,375,231	-1,310,835	171,627	105,732	552,829
% CHG W/O BLDG, REORG BLDG AID	3.14	-7.27	-7.41	4.24	0.76	2.28

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CLINTON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	14,492,878	15,129,949	99,352,353
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,602,090
BOCES	1,577,715	2,550,875	14,084,439
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	344,145	622,177	2,417,524
PRIVATE EXCESS COST	28,365	28,842	71,482
HARDWARE & TECHNOLOGY	28,840	25,546	180,706
SOFTWARE, LIBRARY, TEXTBOOK	144,356	115,846	834,077
TRANSPORTATION INCL SUMMER	166,923	1,457,388	11,084,992
BUILDING + BLDG REORG INCENT	2,473,211	599,037	17,130,087
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	20,033,436	21,045,420	148,594,962
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	14,492,878	15,129,949	99,352,353
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,786,922
BOCES	1,745,910	1,089,392	10,429,899
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	367,524	576,569	2,198,123
PRIVATE EXCESS COST	28,627	41,642	195,185
HARDWARE & TECHNOLOGY	29,647	25,625	184,677
SOFTWARE, LIBRARY, TEXTBOOK	147,004	113,518	862,361
TRANSPORTATION INCL SUMMER	191,442	1,659,302	12,143,519
BUILDING + BLDG REORG INCENT	1,510,568	581,119	13,815,031
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
PANDEMIC ADJUSTMENT	-615,405	-379,082	-2,849,938
SUBTOTAL	18,675,258	19,353,794	139,955,344
FEDERAL CARES RESTORATION	615,405	379,082	2,849,938
TOTAL	19,290,663	19,732,876	142,805,282
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
% CHG 20-21 MINUS 19-20	-742,833	-1,312,544	-5,789,680
% CHG TOTAL AID	-3.71	-6.24	
% CHG W/O BLDG, REORG BLDG AID	219,810	-1,294,626	-2,474,624
% CHG W/O BLDG, REORG BLDG AID	1.25	-6.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - COLUMBIA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	100501 COPAQUE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	154,465	0	0
BOCES	621,580	308,369	687,226	839,064	1,052,510	165,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	54,437	0	15,543	55,273	364,089	8,648
PRIVATE EXCESS COST	407,416	226,207	203,041	665,646	289,056	35,156
HARDWARE & TECHNOLOGY	883	3,296	4,659	21,922	23,825	439
SOFTWARE, LIBRARY, TEXTBOOK	113,529	41,626	84,301	142,786	145,784	37,345
TRANSPORTATION INCL SUMMER	993,033	318,739	908,441	1,342,416	1,671,812	207,523
BUILDING + BLDG REORG INCENT	2,400,938	224,903	545,552	4,642,379	1,102,825	151,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	70	0	0	0	2,199	3,825
TOTAL	12,419,771	5,321,917	7,411,795	24,303,604	15,680,510	3,097,595
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
BOCES	506,222	333,186	707,421	940,012	1,277,116	170,613
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,832	0	13,389	89,651	376,965	8,968
PRIVATE EXCESS COST	457,316	234,387	200,140	675,085	284,823	64,221
HARDWARE & TECHNOLOGY	0	3,154	4,681	20,458	24,127	1,172
SOFTWARE, LIBRARY, TEXTBOOK	108,494	39,761	81,709	137,594	141,514	36,703
TRANSPORTATION INCL SUMMER	900,656	356,601	910,524	1,392,429	1,795,494	286,239
BUILDING + BLDG REORG INCENT	2,357,945	233,804	547,496	4,569,377	787,493	113,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
PANDEMIC ADJUSTMENT	-509,447	-86,975	-192,729	-618,797	-214,444	-99,552
SUBTOTAL	11,696,973	5,312,695	7,235,663	23,803,792	15,503,697	3,072,640
FEDERAL CARES RESTORATION	509,447	86,975	192,729	618,797	214,444	99,552
TOTAL	12,206,420	5,399,670	7,428,392	24,422,589	15,718,141	3,172,192
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
% CHG 20-21 MINUS 19-20	-213,351	77,753	16,597	118,985	37,631	74,597
% CHG TOTAL AID	-1.72	1.46	0.22	0.49	0.24	2.41
% CHG W/O BLDG, REORG BLDG AID	-170,358	68,852	14,653	191,987	352,963	112,821
% CHG W/O BLDG, REORG BLDG AID	-1.70	1.35	0.21	0.98	2.42	3.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - COLUMBIA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	45,234,147
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	631,665
BOCES	3,674,733
SPECIAL SERVICES	
HIGH COST EXCESS COST	497,990
PRIVATE EXCESS COST	1,826,522
HARDWARE & TECHNOLOGY	55,024
SOFTWARE, LIBRARY, TEXTBOOK	565,371
TRANSPORTATION INCL SUMMER	5,444,964
BUILDING + BLDG REORG INCENT	9,067,918
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	68,235,192
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	45,234,147
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
BOCES	3,934,570
SPECIAL SERVICES	
HIGH COST EXCESS COST	536,805
PRIVATE EXCESS COST	1,915,972
HARDWARE & TECHNOLOGY	53,592
SOFTWARE, LIBRARY, TEXTBOOK	545,775
TRANSPORTATION INCL SUMMER	5,641,943
BUILDING + BLDG REORG INCENT	8,609,212
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
PANDEMIC ADJUSTMENT	-1,721,944
SUBTOTAL	66,625,460
FEDERAL CARES RESTORATION	1,721,944
TOTAL	68,347,404
COMMUNITY SCHOOLS SETASIDE	100,000
% CHG 20-21 MINUS 19-20	112,212
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	570,918
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - CORTLAND 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAW	110701 HOMER	110901 MARATHON	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	457,316	260,512	135,322	85,523	1,094,688
BOCES	979,687	2,523,431	915,527	2,131,817	873,445	7,423,907
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,433	1,189,105	250,452	150,199	0	1,833,189
PRIVATE EXCESS COST	68,606	234,259	7,261	31,591	0	341,717
HARDWARE & TECHNOLOGY	9,620	47,312	11,111	3,475	12,980	84,498
SOFTWARE, LIBRARY, TEXTBOOK	41,626	158,085	45,759	92,097	32,821	370,388
TRANSPORTATION INCL SUMMER	669,517	1,402,473	474,749	1,745,958	829,317	5,122,014
BUILDING + BLDG REORG INCENT	2,195,525	3,325,325	794,350	3,648,872	1,208,503	11,172,575
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,140,534	30,597,860	9,104,149	24,116,761	12,531,460	88,490,764
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
BOCES	1,111,667	2,576,126	1,038,216	2,426,581	1,008,726	8,161,316
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	255,729	1,003,877	236,909	260,131	122,885	1,879,531
PRIVATE EXCESS COST	72,195	260,982	35,057	31,081	0	399,315
HARDWARE & TECHNOLOGY	10,069	44,955	10,860	34,578	12,699	113,161
SOFTWARE, LIBRARY, TEXTBOOK	42,782	189,278	43,778	152,246	53,888	481,972
TRANSPORTATION INCL SUMMER	665,610	1,446,372	488,180	2,419,901	916,320	5,936,383
BUILDING + BLDG REORG INCENT	2,219,424	3,657,215	806,840	3,786,012	1,200,788	11,670,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-195,099	-841,424	-138,629	-446,764	-268,158	-1,890,074
SUBTOTAL	12,114,897	30,066,141	9,126,151	24,975,518	12,621,542	88,904,249
FEDERAL CARES RESTORATION	195,099	841,424	138,629	446,764	268,158	1,890,074
TOTAL	12,309,996	30,907,565	9,264,780	25,422,282	12,889,700	90,794,323
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
% CHG 20-21 MINUS 19-20	169,462	309,705	160,631	1,305,521	358,240	2,303,559
% CHG TOTAL AID	1.40	1.01	1.76	5.41	2.86	
% CHG W/O BLDG, REORG BLDG AID	145,563	-22,185	148,141	1,168,381	365,955	1,805,855
% CHG W/O BLDG, REORG BLDG AID	1.46	-0.08	1.78	5.71	3.23	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - DELAWARE 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0
BOCES	137,133	253,935	668,438	477,204	296,233	300,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	28,967	73,493	4,403	12,446
PRIVATE EXCESS COST	0	58,096	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	5,721	8,834	3,570	2,804
SOFTWARE, LIBRARY, TEXTBOOK	5,728	18,545	29,551	58,445	19,193	23,046
TRANSPORTATION INCL SUMMER	19,033	46,441	540,401	555,157	541,517	387,523
BUILDING + BLDG REORG INCENT	11,222	116,664	581,500	1,412,856	401,855	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	947,055	1,855,454	5,883,322	8,902,299	4,204,079	6,607,704
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	153,833	241,401	727,354	567,735	356,022	371,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	19,234	87,623	3,979	9,405
PRIVATE EXCESS COST	0	63,768	611	135,721	45,796	0
HARDWARE & TECHNOLOGY	0	0	5,947	9,435	3,783	3,116
SOFTWARE, LIBRARY, TEXTBOOK	4,796	17,480	30,701	60,061	18,473	22,331
TRANSPORTATION INCL SUMMER	20,922	49,576	562,480	806,531	590,273	390,688
BUILDING + BLDG REORG INCENT	41,774	114,505	565,818	1,412,856	404,876	784,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
PANDEMIC ADJUSTMENT	-45,081	-212,203	-165,174	-268,054	-110,645	-154,931
SUBTOTAL	966,383	1,636,300	5,775,715	9,128,218	4,249,865	6,533,526
FEDERAL CARES RESTORATION	45,081	212,203	165,174	268,054	110,645	154,931
TOTAL	1,011,464	1,848,503	5,940,889	9,396,272	4,360,510	6,688,457
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
\$ CHG 20-21 MINUS 19-20	64,409	-6,951	57,567	493,973	156,431	80,753
% CHG TOTAL AID	6.80	-0.37	0.98	5.55	3.72	1.22
\$ CHG W/O BLDG, REORG BLDG AID	33,857	-4,792	73,249	493,973	153,410	70,182
% CHG W/O BLDG, REORG BLDG AID	3.62	-0.28	1.38	6.60	4.03	1.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - DELAWARE 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	24,945	56,250	105,496
BOCES	317,086	283,404	2,590,160	436,952	383,160	1,248,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,325	5,911	196,996	54,189	53,692	273,241
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	122	20,977	3,587	17,937	14,278
SOFTWARE, LIBRARY, TEXTBOOK	26,669	20,226	74,107	22,890	4,157	72,634
TRANSPORTATION INCL SUMMER	123,647	291,186	1,111,842	324,035	595,829	801,789
BUILDING + BLDG REORG INCENT	907,717	129,966	2,795,209	353,061	1,073,127	835,223
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,903,285	3,399,190	18,552,841	5,457,482	5,458,472	13,549,192
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	342,956	270,491	2,871,515	520,138	487,859	1,365,217
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,562	2,671	296,466	38,191	28,744	252,708
PRIVATE EXCESS COST	19,203	48,109	0	137,984	15,513	104,043
HARDWARE & TECHNOLOGY	0	0	20,862	3,865	3,806	14,130
SOFTWARE, LIBRARY, TEXTBOOK	27,187	19,166	83,514	22,058	25,138	70,187
TRANSPORTATION INCL SUMMER	116,601	275,731	1,242,455	502,449	582,497	1,309,512
BUILDING + BLDG REORG INCENT	238,887	110,276	2,918,363	360,355	796,363	782,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
PANDEMIC ADJUSTMENT	-167,233	-146,495	-439,534	-132,833	-158,592	-537,337
SUBTOTAL	3,096,004	3,248,324	18,757,191	5,722,243	5,089,436	13,654,267
FEDERAL CARES RESTORATION	167,233	146,495	439,534	132,833	158,592	537,333
TOTAL	3,263,237	3,394,819	19,196,725	5,855,076	5,248,027	14,201,600
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	-640,048	-4,371	643,884	404,580	-214,445	652,408
% CHG TOTAL AID	-16.40	-0.13	3.47	7.41	-3.93	4.82
\$ CHG W/O BLDG, REORG BLDG AID	28,782	15,319	520,730	397,286	62,319	705,114
% CHG W/O BLDG, REORG BLDG AID	0.96	0.47	3.30	7.78	1.42	5.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DELAWARE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	53,187,167
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	461,642
BOCES	7,393,254
SPECIAL SERVICES	
HIGH COST EXCESS COST	735,663
PRIVATE EXCESS COST	76,033
HARDWARE & TECHNOLOGY	64,050
SOFTWARE, LIBRARY, TEXTBOOK	397,497
TRANSPORTATION INCL SUMMER	5,338,400
BUILDING + BLDG REORG INCENT	9,392,001
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	78,720,375
COMMUNITY SCHOOLS SETASIDE	900,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	53,187,167
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	8,275,790
SPECIAL SERVICES	
HIGH COST EXCESS COST	761,583
PRIVATE EXCESS COST	570,748
HARDWARE & TECHNOLOGY	64,944
SOFTWARE, LIBRARY, TEXTBOOK	401,092
TRANSPORTATION INCL SUMMER	6,449,715
BUILDING + BLDG REORG INCENT	8,530,762
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
PANDEMIC ADJUSTMENT	-2,538,108
SUBTOTAL	77,870,457
FEDERAL CARES RESTORATION	2,538,108
TOTAL	80,408,565
COMMUNITY SCHOOLS SETASIDE	900,000
\$ CHG 20-21 MINUS 19-20	1,688,190
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,549,429
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	295,880	86,184	1,462,768	77,002	0	0
BOCES	1,281,540	741,988	2,182,224	353,232	1,045,214	587,551
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,736	282,285	376,172	1,579	120,349	15,425
PRIVATE EXCESS COST	928,628	535,435	902,497	92,737	107,618	193,137
HARDWARE & TECHNOLOGY	39,416	20,834	48,644	771	14,846	0
SOFTWARE, LIBRARY, TEXTBOOK	230,568	115,592	300,727	62,263	103,609	72,495
TRANSPORTATION INCL SUMMER	2,238,612	1,363,947	4,615,890	387,188	1,152,185	455,129
BUILDING + BLDG REORG INCENT	4,534,719	554,762	2,406,876	1,077,513	670,146	389,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	29,638,750	12,711,416	32,101,261	6,289,366	7,428,246	7,575,884
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0
BOCES	1,717,065	924,183	2,462,457	343,021	1,127,073	470,565
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,340	250,568	251,194	0	135,318	9,057
PRIVATE EXCESS COST	957,252	528,065	1,072,256	100,635	110,934	183,400
HARDWARE & TECHNOLOGY	38,258	21,878	50,229	242	15,537	0
SOFTWARE, LIBRARY, TEXTBOOK	236,684	117,123	295,380	59,310	103,616	72,177
TRANSPORTATION INCL SUMMER	2,594,642	1,443,254	4,950,738	321,734	1,241,784	473,108
BUILDING + BLDG REORG INCENT	4,875,133	605,112	2,548,169	969,463	695,225	519,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
PANDEMIC ADJUSTMENT	-724,647	-398,402	-862,942	-146,691	-136,195	-160,516
SUBTOTAL	30,068,559	12,597,930	32,035,712	5,961,797	7,507,571	7,429,660
FEDERAL CARES RESTORATION	724,647	398,402	862,942	146,691	136,195	160,516
TOTAL	30,793,206	12,996,332	32,898,654	6,108,488	7,643,766	7,590,176
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	1,154,456	284,916	797,393	-180,878	215,520	14,292
% CHG TOTAL AID	3.90	2.24	2.48	-2.88	2.90	0.19
\$ CHG W/O BLDG, REORG BLDG AID	814,042	234,566	656,100	-72,828	190,441	-115,430
% CHG W/O BLDG, REORG BLDG AID	3.24	1.93	2.21	-1.40	2.82	-1.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	131500 POUGHKEEPSIE	131601 ARLINGTON	131602 SPACKENKILL	131701 RED HOOK	131801 RHINEBECK	132101 HAPPINGERS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	57,278,340	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	2,417,024	4,445,455	1,372,655	947,175	420,865	3,354,753
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,322,062	1,949,837	106,947	111,829	18,067	2,496,398
PRIVATE EXCESS COST	2,593,374	1,562,064	189,261	375,493	182,767	2,671,597
HARDWARE & TECHNOLOGY	82,294	141,170	28,581	23,680	264	141,589
SOFTWARE, LIBRARY, TEXTBOOK	374,182	708,086	128,133	154,507	83,933	930,177
TRANSPORTATION INCL SUMMER	3,199,885	10,544,167	1,143,577	1,705,593	197,661	9,536,266
BUILDING + BLDG REORG INCENT	3,226,270	7,764,496	1,366,719	1,512,808	771,997	2,957,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,289,842	63,043,367	10,031,828	15,641,399	3,723,499	61,659,607
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	57,278,340	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	2,551,383	5,165,923	1,516,748	1,176,408	430,384	4,446,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	946,647	1,558,368	123,186	112,651	14,755	2,427,550
PRIVATE EXCESS COST	2,559,739	1,570,663	221,427	400,122	195,094	2,670,970
HARDWARE & TECHNOLOGY	84,401	143,087	29,222	23,259	465	144,254
SOFTWARE, LIBRARY, TEXTBOOK	373,807	702,082	123,321	146,539	79,423	921,891
TRANSPORTATION INCL SUMMER	3,360,096	11,255,280	1,252,681	1,984,758	234,878	9,469,453
BUILDING + BLDG REORG INCENT	2,363,402	8,016,613	1,504,012	1,679,323	1,145,665	3,073,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,228,582	-935,125	-129,757	-245,637	-228,214	-1,095,728
SUBTOTAL	68,085,644	63,405,883	10,336,795	16,087,737	3,920,395	61,629,764
FEDERAL CARES RESTORATION	2,228,582	935,125	129,757	245,637	228,214	1,095,728
TOTAL	70,314,226	64,341,008	10,466,552	16,333,374	4,148,609	62,725,492
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-975,616	1,297,641	434,724	691,975	425,110	1,065,885
% CHG TOTAL AID	-1.37	2.06	4.33	4.42	11.42	1.73
\$ CHG W/O BLDG, REORG BLDG AID	-112,748	1,045,524	297,431	525,460	51,442	950,030
% CHG W/O BLDG, REORG BLDG AID	-0.17	1.89	3.43	3.72	1.74	1.62

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - DUTCHESS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	132201 MILLBROOK	COUNTY TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID	2,235,859	213,588,630
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,718,245
BOCES	492,885	19,642,561
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	33,405	7,434,091
PRIVATE EXCESS COST	152,525	10,487,133
HARDWARE & TECHNOLOGY	0	542,089
SOFTWARE, LIBRARY, TEXTBOOK	85,538	3,349,810
TRANSPORTATION INCL SUMMER	331,503	36,871,603
BUILDING + BLDG REORG INCENT	498,811	27,732,612
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	3,914,501	325,048,966
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	2,235,859	213,588,630
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
BOCES	456,831	22,788,733
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	16,918	6,357,552
PRIVATE EXCESS COST	158,583	10,729,140
HARDWARE & TECHNOLOGY	55	550,887
SOFTWARE, LIBRARY, TEXTBOOK	85,121	3,317,374
TRANSPORTATION INCL SUMMER	350,952	38,933,358
BUILDING + BLDG REORG INCENT	471,443	28,466,632
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
PANDEMIC ADJUSTMENT	-117,954	-7,410,390
SUBTOTAL	3,741,783	322,809,230
FEDERAL CARES RESTORATION	117,954	7,410,390
TOTAL	3,859,737	330,219,620
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
\$ CHG 20-21 MINUS 19-20	-54,764	5,170,654
% CHG TOTAL AID	-1.40	
\$ CHG W/O BLDG, REORG BLDG AID	-27,396	4,436,634
% CHG W/O BLDG, REORG BLDG AID	-0.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ERIE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140101 ALDEN	140201 AMHERST	140203 WILLIAMSVILLE	140207 SWEET HOME	140301 EAST AURORA	140600 BUFFALO
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	9,583,491	7,656,098	25,072,791	15,004,801	4,714,559	544,172,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,352	375,238	542,631	326,700	0	16,594,227
BOCES	1,073,105	1,499,238	2,491,355	1,187,162	1,279,806	0
SPECIAL SERVICES	0	0	0	0	0	18,631,125
HIGH COST EXCESS COST	73,774	185,835	259,993	113,355	501,733	2,144,313
PRIVATE EXCESS COST	272,997	899,250	1,328,201	701,142	128,028	25,584,770
HARDWARE & TECHNOLOGY	27,857	64,850	159,752	45,515	30,424	945,205
SOFTWARE, LIBRARY, TEXTBOOK	132,203	295,383	877,991	289,279	164,157	3,574,635
TRANSPORTATION INCL SUMMER	1,853,006	2,341,395	5,432,045	3,081,450	1,156,607	46,537,354
BUILDING + BLDG REORG INCENT	980,019	3,548,600	8,082,849	2,898,174	1,948,550	117,984,700
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,310,290
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,154,682	16,865,887	44,247,608	23,647,578	9,923,864	785,479,235
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	21,113,422
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,583,491	7,656,098	25,072,791	15,004,801	4,714,559	544,172,616
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227
BOCES	1,175,009	1,425,080	2,848,142	1,280,626	1,169,156	0
SPECIAL SERVICES	0	0	0	0	0	18,843,079
HIGH COST EXCESS COST	100,868	257,166	212,460	213,538	584,882	3,471,962
PRIVATE EXCESS COST	287,198	976,958	1,322,099	774,404	121,533	27,541,522
HARDWARE & TECHNOLOGY	27,809	63,078	157,715	45,904	29,214	930,338
SOFTWARE, LIBRARY, TEXTBOOK	132,012	294,205	876,189	290,167	160,994	3,544,402
TRANSPORTATION INCL SUMMER	1,948,284	2,328,774	4,976,528	3,526,783	1,100,809	46,512,790
BUILDING + BLDG REORG INCENT	1,140,497	4,096,520	6,903,138	2,955,972	2,014,235	116,517,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,605,219
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
PANDEMIC ADJUSTMENT	-305,176	-464,938	-778,634	-855,532	-211,996	-29,583,549
SUBTOTAL	14,254,274	17,010,896	42,133,059	23,563,363	9,683,386	756,150,438
FEDERAL CARES RESTORATION	305,176	464,938	778,634	855,532	211,996	29,583,549
TOTAL	14,559,450	17,475,834	42,911,693	24,418,895	9,895,382	785,733,987
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	21,113,422
\$ CHG 20-21 MINUS 19-20	404,768	609,947	-1,335,915	771,317	-28,482	254,752
% CHG TOTAL AID	2.86	3.62	-3.02	3.26	-0.29	0.03
\$ CHG W/O BLDG, REORG BLDG AID	244,290	62,027	-156,204	713,519	-94,167	1,721,620
% CHG W/O BLDG, REORG BLDG AID	1.85	0.47	-0.43	3.44	-1.18	0.26

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ERIE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL	140707 DEPEW	140709 SLOAN	140801 CLARENCE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	9,122,827	11,489,800	9,080,670	12,894,797	10,637,339	14,317,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,157,120	170,392	126,140	184,447	152,187	243,000
BOCES	1,180,176	1,419,583	1,080,392	1,220,999	1,109,547	1,094,134
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	119,462	343,863	167,721	239,626	237,835	217,246
PRIVATE EXCESS COST	499,545	846,258	554,839	737,050	1,139,538	1,060,658
HARDWARE & TECHNOLOGY	31,843	37,713	24,663	32,872	25,044	60,834
SOFTWARE, LIBRARY, TEXTBOOK	192,649	191,632	111,209	152,959	111,683	384,328
TRANSPORTATION INCL SUMMER	2,956,236	2,237,687	1,276,238	1,721,210	1,609,294	3,163,279
BUILDING + BLDG REORG INCENT	2,213,276	3,540,044	3,886,917	3,931,572	2,579,323	5,334,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	189,026	0	105,065	0	77,712	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	17,662,160	20,276,972	16,413,854	21,134,607	18,208,413	25,874,865
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,122,827	11,489,800	9,080,670	12,894,797	10,637,339	14,317,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000
BOCES	1,430,018	1,367,346	1,114,037	1,316,597	1,212,757	1,402,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,764	322,702	162,072	243,194	189,909	205,308
PRIVATE EXCESS COST	501,019	890,915	684,868	1,069,396	1,131,628	1,034,039
HARDWARE & TECHNOLOGY	34,119	36,959	25,001	32,996	24,835	62,323
SOFTWARE, LIBRARY, TEXTBOOK	197,538	185,315	111,796	150,194	109,351	376,863
TRANSPORTATION INCL SUMMER	2,881,919	2,500,948	1,374,793	2,050,100	1,691,369	3,835,719
BUILDING + BLDG REORG INCENT	2,184,026	3,608,414	1,609,247	4,154,808	2,619,206	5,383,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	74,010	0	105,713	0	20,546	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
PANDEMIC ADJUSTMENT	-880,306	-562,965	-429,928	-496,276	-391,712	-533,837
SUBTOTAL	16,927,254	20,009,826	13,964,409	21,619,328	17,940,992	26,326,499
FEDERAL CARES RESTORATION	880,306	562,965	429,928	496,276	391,712	533,837
TOTAL	17,807,560	20,572,791	14,394,337	22,115,604	18,332,704	26,860,336
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
\$ CHG 20-21 MINUS 19-20	145,400	295,819	-2,019,517	980,997	124,291	985,471
% CHG TOTAL AID	0.82	1.46	-12.30	4.64	0.68	3.81
\$ CHG W/O BLDG, REORG BLDG AID	174,650	227,449	258,153	757,761	84,408	936,583
% CHG W/O BLDG, REORG BLDG AID	1.13	1.36	2.06	4.40	0.54	4.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - ERIE

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	141601 HAMBURG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,961,599	7,326,660	9,476,317	21,555,158	11,671,355	16,089,879
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,675,873	1,318,919	1,501,272	2,080,080	1,525,953	1,933,180
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	572,982	300,461	268,433	683,015	311,117	788,429
PRIVATE EXCESS COST	171,386	114,902	161,628	366,020	507,824	354,076
HARDWARE & TECHNOLOGY	29,733	21,679	26,989	39,226	47,678	60,003
SOFTWARE, LIBRARY, TEXTBOOK	143,747	109,877	185,831	185,831	250,049	293,396
TRANSPORTATION INCL SUMMER	2,394,059	1,431,610	1,877,140	3,392,880	2,494,148	3,055,203
BUILDING + BLDG REORG INCENT	1,150,248	2,048,769	2,320,286	3,114,702	3,578,407	4,240,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	19,278,628	12,807,493	15,819,857	31,637,915	20,497,354	27,319,709
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,961,599	7,326,660	9,476,317	21,555,158	11,671,355	16,089,879
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
BOCES	1,576,320	1,072,920	1,123,402	1,735,813	1,721,120	2,207,041
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	526,290	288,535	256,321	617,358	300,364	795,557
PRIVATE EXCESS COST	258,545	182,846	231,678	354,265	809,916	503,519
HARDWARE & TECHNOLOGY	28,565	21,805	26,471	38,168	49,060	59,329
SOFTWARE, LIBRARY, TEXTBOOK	139,656	109,298	180,530	182,969	252,620	288,420
TRANSPORTATION INCL SUMMER	2,364,767	1,520,384	2,031,153	3,513,884	2,750,695	2,998,715
BUILDING + BLDG REORG INCENT	827,976	2,071,842	1,969,236	2,691,340	3,731,118	4,143,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
PANDEMIC ADJUSTMENT	-272,426	-160,516	-207,923	-532,665	-433,483	-300,251
SUBTOTAL	18,590,293	12,568,390	15,087,185	30,377,293	20,963,588	27,291,450
FEDERAL CARES RESTORATION	272,426	160,516	207,923	532,665	433,483	300,251
TOTAL	18,862,719	12,728,906	15,295,108	30,909,958	21,397,071	27,591,701
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	-415,909	-78,587	-524,749	-727,957	899,717	271,992
% CHG TOTAL AID	-2.16	-0.61	-3.32	-2.30	4.39	1.00
% CHG W/O BLDG, REORG BLDG AID	-93,637	-101,660	-173,699	-304,595	747,006	368,294
% CHG W/O BLDG, REORG BLDG AID	-0.52	-0.94	-1.29	-1.07	4.42	1.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ERIE

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	23,103,917	6,724,992	29,177,618	22,194,491	10,243,531	5,206,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	954,166	340,200	180,158	81,245
BOCES	2,752,284	1,416,603	2,012,572	2,542,652	1,092,340	727,176
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	984,569	141,797	748,440	884,469	252,669	94,503
PRIVATE EXCESS COST	782,738	147,580	1,367,782	1,115,754	302,373	164,357
HARDWARE & TECHNOLOGY	84,278	13,265	66,524	105,092	24,349	10,005
SOFTWARE, LIBRARY, TEXTBOOK	411,873	74,073	148,211	499,513	110,047	47,301
TRANSPORTATION INCL SUMMER	3,734,680	1,141,793	2,885,148	5,022,621	1,232,506	991,081
BUILDING + BLDG REORG INCENT	3,308,757	1,361,362	4,397,602	6,048,748	3,577,952	521,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	777,855	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,559,782	11,105,883	42,535,918	38,753,540	17,015,925	7,843,878
COMMUNITY SCHOOLS SETASIDE	0	0	820,537	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	23,103,917	6,724,992	29,177,618	22,194,491	10,243,531	5,206,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
BOCES	2,775,811	1,200,533	1,977,395	2,585,193	1,204,574	623,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	914,726	214,686	643,509	812,023	205,800	144,477
PRIVATE EXCESS COST	922,962	146,886	1,442,976	1,096,861	384,387	219,953
HARDWARE & TECHNOLOGY	84,679	12,903	65,590	104,257	24,193	10,101
SOFTWARE, LIBRARY, TEXTBOOK	408,676	70,888	239,837	495,750	111,049	47,560
TRANSPORTATION INCL SUMMER	3,845,946	1,188,657	2,935,184	5,723,877	1,331,344	1,079,753
BUILDING + BLDG REORG INCENT	3,288,821	1,173,972	4,425,376	6,620,173	3,556,283	520,393
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	430,613	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-627,343	-138,388	-1,483,434	-478,915	-262,797	-154,547
SUBTOTAL	35,114,884	10,679,547	40,923,313	39,493,910	16,978,522	7,779,135
FEDERAL CARES RESTORATION	627,343	138,388	1,483,434	478,915	262,797	154,547
TOTAL	35,742,227	10,817,935	42,406,747	39,972,825	17,241,319	7,933,682
COMMUNITY SCHOOLS SETASIDE	0	0	820,537	0	0	0
% CHG 20-21 MINUS 19-20	182,442	-287,948	-129,171	1,219,285	225,394	89,804
% CHG TOTAL AID	0.51	-2.59	-0.30	3.15	1.32	1.14
% CHG W/O BLDG, REORG BLDG AID	202,378	-100,558	-156,945	647,860	247,063	91,128
% CHG W/O BLDG, REORG BLDG AID	0.63	-1.03	-0.41	1.98	1.84	1.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ERIE

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	887,210	643,437	25,270,944
BOCES	2,618,186	1,774,935	3,524,618	2,375,860	45,516,000
SPECIAL SERVICES	0	0	0	0	18,631,125
HIGH COST EXCESS COST	775,991	54,761	459,761	1,326,560	13,252,713
PRIVATE EXCESS COST	537,841	691,432	2,171,676	1,355,781	44,065,426
HARDWARE & TECHNOLOGY	72,552	33,065	176,330	113,203	2,410,543
SOFTWARE, LIBRARY, TEXTBOOK	422,728	150,340	720,485	558,183	10,791,554
TRANSPORTATION INCL SUMMER	3,726,700	951,613	4,774,158	4,783,035	117,254,176
BUILDING + BLDG REORG INCENT	3,682,938	3,419,698	7,912,943	3,810,916	211,423,368
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	71,667	195,168	0	10,726,783
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	28,095,817	21,162,959	60,711,150	49,189,573	1,453,225,109
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
BOCES	2,552,230	1,720,680	3,813,811	2,799,456	46,431,584
SPECIAL SERVICES	0	0	0	0	18,843,079
HIGH COST EXCESS COST	872,615	92,258	446,433	1,298,531	14,521,308
PRIVATE EXCESS COST	681,355	674,657	2,186,092	1,332,443	47,764,920
HARDWARE & TECHNOLOGY	72,636	32,858	178,950	113,498	2,393,354
SOFTWARE, LIBRARY, TEXTBOOK	416,466	150,901	717,433	551,448	10,792,527
TRANSPORTATION INCL SUMMER	3,996,365	996,810	5,043,131	5,188,873	121,238,354
BUILDING + BLDG REORG INCENT	3,764,631	3,349,343	7,709,652	3,582,308	206,613,244
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	109,028	171,655	0	8,516,784
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
PANDEMIC ADJUSTMENT	-209,264	-437,614	-1,801,242	-906,150	-43,901,807
SUBTOTAL	28,405,915	20,704,369	59,288,621	48,826,442	1,412,656,581
FEDERAL CARES RESTORATION	209,264	437,614	1,801,242	906,150	43,901,807
TOTAL	28,615,179	21,141,983	61,089,863	49,732,592	1,456,558,388
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
\$ CHG 20-21 MINUS 19-20	519,362	-20,976	378,713	543,019	3,333,279
% CHG TOTAL AID	1.85	-0.10	0.62	1.10	
\$ CHG W/O BLDG, REORG BLDG AID	437,669	49,379	582,004	771,627	8,143,403
% CHG W/O BLDG, REORG BLDG AID	1.79	0.28	1.10	1.70	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ESSEX

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	150203 CROWN POINT	150601 KEENE	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	3,820,318	444,849	909,106	8,500,800	321,562	1,852,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	8,100	13,500	163,268	2,700	405,000
BOCES	347,539	71,561	70,986	867,636	109,144	343,039
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	298,873	0	54,381
PRIVATE EXCESS COST	0	0	0	87,342	0	0
HARDWARE & TECHNOLOGY	4,534	0	5,969	13,458	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,861	10,679	7,239	54,424	5,813	40,670
TRANSPORTATION INCL SUMMER	347,185	16,146	12,780	773,502	8,878	52,209
BUILDING + BLDG REORG INCENT	302,499	364	57,018	1,664,567	89,117	61,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	4,982,608	723,782	1,362,295	12,499,754	607,214	2,960,838
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,820,318	444,849	909,106	8,500,800	321,562	1,852,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000
BOCES	381,667	88,672	92,311	954,682	100,453	370,822
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	287,784	0	62,807
PRIVATE EXCESS COST	0	0	10,543	90,875	0	0
HARDWARE & TECHNOLOGY	4,937	0	0	13,431	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,722	10,520	7,758	53,379	4,881	54,729
TRANSPORTATION INCL SUMMER	532,859	19,641	14,438	774,909	17,993	51,612
BUILDING + BLDG REORG INCENT	299,221	5,571	57,019	1,677,807	88,243	69,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
PANDEMIC ADJUSTMENT	-66,308	-2,657	-47,619	-255,769	-26,267	-105,174
SUBTOTAL	5,134,088	752,179	1,353,553	12,337,050	579,565	2,913,317
FEDERAL CARES RESTORATION	66,308	2,657	47,619	255,769	26,267	105,174
TOTAL	5,200,396	754,836	1,401,172	12,592,819	605,832	3,018,491
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
\$ CHG 20-21 MINUS 19-20	217,788	31,054	38,877	93,065	-1,382	57,653
% CHG TOTAL AID	4.37	4.29	2.85	0.74	-0.23	1.95
\$ CHG W/O BLDG, REORG BLDG AID	221,066	25,847	38,876	79,825	-508	49,671
% CHG W/O BLDG, REORG BLDG AID	4.72	3.57	2.98	0.74	-0.10	1.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	151401 SCHROON LAKE	151501 TICONDEROGA	151701 WILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	736,469	5,596,242	1,763,961	4,543,786	28,489,988
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,100	25,138	166,525	912,755
BOCES	94,644	269,570	140,198	508,856	2,823,173
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	58,326	33,699	87,472	532,751
PRIVATE EXCESS COST	0	8,334	67,144	21,572	190,361
HARDWARE & TECHNOLOGY	0	914	0	2,986	21,892
SOFTWARE, LIBRARY, TEXTBOOK	20,241	61,409	17,713	34,268	275,317
TRANSPORTATION INCL SUMMER	28,268	372,290	118,735	359,745	2,089,738
BUILDING + BLDG REORG INCENT	54,035	1,528,107	324,659	175,297	4,257,638
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,115,131	8,204,618	2,619,156	6,771,374	41,846,770
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	400,000
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	736,469	5,596,242	1,763,961	4,543,786	28,489,988
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	275,680	1,057,010
BOCES	91,654	248,511	161,501	505,867	2,996,140
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	98,738	27,406	93,957	570,692
PRIVATE EXCESS COST	0	15,381	76,068	25,326	218,193
HARDWARE & TECHNOLOGY	0	1,527	0	2,993	22,888
SOFTWARE, LIBRARY, TEXTBOOK	20,665	58,944	19,208	33,842	287,648
TRANSPORTATION INCL SUMMER	32,824	468,061	113,199	499,137	2,524,673
BUILDING + BLDG REORG INCENT	49,048	1,532,547	460,820	196,111	4,436,344
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
PANDEMIC ADJUSTMENT	-97,707	-224,887	-55,791	-150,070	-1,032,249
SUBTOTAL	1,014,427	8,123,390	2,719,419	6,897,495	41,824,483
FEDERAL CARES RESTORATION	97,707	224,887	55,791	150,070	1,032,249
TOTAL	1,112,134	8,348,277	2,775,210	7,047,565	42,856,732
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	400,000
\$ CHG 20-21 MINUS 19-20	-2,997	143,659	156,054	276,191	1,009,962
% CHG TOTAL AID	-0.27	1.75	5.96	4.08	
\$ CHG W/O BLDG, REORG BLDG AID	1,990	139,219	19,893	255,377	831,256
% CHG W/O BLDG, REORG BLDG AID	0.19	2.09	0.87	3.87	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	240,664	152,513	137,700	490,300	95,060
BOCES	1,263,266	1,070,511	5,301,521	470,737	5,529,944	2,420,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,708	156,226	349,416	83,930	1,102,127	217,126
PRIVATE EXCESS COST	0	0	188,758	2,186	219,035	0
HARDWARE & TECHNOLOGY	8,744	4,938	32,720	0	43,119	16,173
SOFTWARE, LIBRARY, TEXTBOOK	58,306	34,168	116,328	96,520	178,371	59,914
TRANSPORTATION INCL SUMMER	442,442	511,072	934,375	427,705	1,959,191	933,733
BUILDING + BLDG REORG INCENT	628,240	1,161,615	4,161,839	766,970	3,758,627	919,238
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,635,646	8,692,799	30,978,074	9,079,008	38,300,337	14,478,243
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
BOCES	1,239,519	966,790	3,487,052	462,541	5,276,388	2,330,204
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	189,935	148,024	269,250	36,631	888,089	204,935
PRIVATE EXCESS COST	0	0	188,994	55,703	345,177	0
HARDWARE & TECHNOLOGY	8,977	8,206	31,126	0	43,013	16,072
SOFTWARE, LIBRARY, TEXTBOOK	57,289	35,148	109,943	97,983	175,668	58,960
TRANSPORTATION INCL SUMMER	513,834	641,593	1,073,454	457,546	2,192,258	1,024,882
BUILDING + BLDG REORG INCENT	707,069	1,039,434	4,005,880	746,450	3,809,335	1,753,407
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
PANDEMIC ADJUSTMENT	-154,075	-192,510	-747,179	-557,472	-803,057	-458,502
SUBTOTAL	9,597,488	8,424,950	28,311,637	8,530,342	37,436,794	14,841,575
FEDERAL CARES RESTORATION	154,075	192,510	747,179	557,472	803,057	458,502
TOTAL	9,751,563	8,617,460	29,058,816	9,087,814	38,239,851	15,300,077
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
\$ CHG 20-21 MINUS 19-20	115,917	-75,339	-1,919,258	8,806	-60,486	821,834
% CHG TOTAL AID	1.20	-0.87	-6.20	0.10	-0.16	5.68
\$ CHG W/O BLDG, REORG BLDG AID	37,088	46,842	-1,763,299	29,326	-111,194	-12,335
% CHG W/O BLDG, REORG BLDG AID	0.41	0.62	-6.58	0.35	-0.32	-0.09

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - FRANKLIN

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	161801 ST REGIS FALLS	COUNTY TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID	3,604,389	77,465,144
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,255,247
BOCES	861,091	16,917,512
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	2,108,533
PRIVATE EXCESS COST	0	409,979
HARDWARE & TECHNOLOGY	4,414	110,108
SOFTWARE, LIBRARY, TEXTBOOK	22,330	565,937
TRANSPORTATION INCL SUMMER	341,502	5,550,023
BUILDING + BLDG REORG INCENT	504,797	11,901,326
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,468,612	116,632,719
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	3,604,389	77,465,144
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
BOCES	913,913	14,676,407
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	22,184	1,759,048
PRIVATE EXCESS COST	0	589,874
HARDWARE & TECHNOLOGY	4,368	111,762
SOFTWARE, LIBRARY, TEXTBOOK	21,761	556,752
TRANSPORTATION INCL SUMMER	353,226	6,256,793
BUILDING + BLDG REORG INCENT	570,189	12,631,764
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
PANDEMIC ADJUSTMENT	-155,694	-3,068,489
SUBTOTAL	5,464,425	112,607,211
FEDERAL CARES RESTORATION	155,694	3,068,489
TOTAL	5,620,119	115,675,700
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
% CHG 20-21 MINUS 19-20	151,507	-957,019
% CHG TOTAL AID	2.77	
% CHG W/O BLDG, REORG BLDG AID	86,115	-1,687,457
% CHG W/O BLDG, REORG BLDG AID	1.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - FULTON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 JOHNSTOWN	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	188,239	128,256	48,600	763,594
BOCES	101,268	3,335,126	2,177,448	943,871	158,901	1,488,864
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,375,578	303,395	240,817	38,944	442,782
PRIVATE EXCESS COST	4,271	467,293	68,982	80,230	0	124,944
HARDWARE & TECHNOLOGY	0	54,606	30,597	3,669	2,316	30,207
SOFTWARE, LIBRARY, TEXTBOOK	11,694	214,235	127,598	35,934	30,836	135,357
TRANSPORTATION INCL SUMMER	114,850	1,870,889	1,707,519	928,713	282,918	1,880,205
BUILDING + BLDG REORG INCENT	216,666	8,777,120	3,396,408	1,429,434	1,002,784	4,142,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,643,893	48,030,690	23,853,879	11,092,611	4,745,271	20,374,736
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
BOCES	118,557	3,844,516	2,916,157	1,123,616	162,220	1,752,377
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,028,868	369,322	237,504	22,317	427,128
PRIVATE EXCESS COST	21,938	544,275	72,306	66,598	0	138,300
HARDWARE & TECHNOLOGY	0	54,062	29,418	14,426	1,901	30,197
SOFTWARE, LIBRARY, TEXTBOOK	11,990	212,195	121,451	68,740	30,618	136,692
TRANSPORTATION INCL SUMMER	157,538	2,308,167	1,920,464	1,123,699	287,477	2,038,839
BUILDING + BLDG REORG INCENT	217,290	8,626,893	3,304,551	1,344,959	868,793	1,311,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
PANDEMIC ADJUSTMENT	-30,787	-1,609,330	-417,185	-359,462	-113,728	-345,126
SUBTOTAL	1,691,670	46,945,490	24,446,772	11,050,023	4,488,170	17,619,441
FEDERAL CARES RESTORATION	30,787	1,609,330	417,185	359,462	113,728	345,126
TOTAL	1,722,457	48,554,820	24,863,957	11,409,485	4,601,898	17,964,567
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
% CHG 20-21 MINUS 19-20	78,564	524,130	1,010,078	316,874	-143,373	-2,410,169
% CHG TOTAL AID	4.78	1.09	4.23	2.86	-3.02	-11.83
% CHG W/O BLDG, REORG BLDG AID	77,940	674,357	1,101,935	401,349	-9,382	421,174
% CHG W/O BLDG, REORG BLDG AID	5.46	1.72	5.39	4.15	-0.25	2.59

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - FULTON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	69,069,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,673,591
BOCES	8,205,478
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,401,516
PRIVATE EXCESS COST	745,720
HARDWARE & TECHNOLOGY	121,394
SOFTWARE, LIBRARY, TEXTBOOK	555,654
TRANSPORTATION INCL SUMMER	6,785,094
BUILDING + BLDG REORG INCENT	18,965,065
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	109,741,080
COMMUNITY SCHOOLS SETASIDE	357,549
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	69,069,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
BOCES	9,917,443
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,085,139
PRIVATE EXCESS COST	843,417
HARDWARE & TECHNOLOGY	130,004
SOFTWARE, LIBRARY, TEXTBOOK	581,686
TRANSPORTATION INCL SUMMER	7,836,184
BUILDING + BLDG REORG INCENT	15,673,796
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
PANDEMIC ADJUSTMENT	-2,875,618
SUBTOTAL	106,241,566
FEDERAL CARES RESTORATION	2,875,618
TOTAL	109,117,184
COMMUNITY SCHOOLS SETASIDE	357,549
\$ CHG 20-21 MINUS 19-20	-623,896
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,667,373
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GENESEE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	659,533	80,976	60,827	85,000	111,626
BOCES	999,360	3,193,256	1,468,599	476,849	1,630,186	1,050,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,773	114,371	80,894	39,546	169,928	56,642
PRIVATE EXCESS COST	39,066	433,288	277,635	38,016	367,402	231,468
HARDWARE & TECHNOLOGY	15,883	48,261	15,949	6,943	23,059	15,355
SOFTWARE, LIBRARY, TEXTBOOK	65,784	192,926	70,053	31,087	98,395	62,831
TRANSPORTATION INCL SUMMER	1,075,152	1,189,504	1,397,705	343,617	1,326,602	1,118,161
BUILDING + BLDG REORG INCENT	832,606	1,523,134	1,712,314	367,443	2,438,770	2,308,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,019,678	26,559,233	13,487,325	6,014,069	14,517,393	14,028,322
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	85,000	111,626
BOCES	1,044,469	3,155,963	1,638,511	621,501	1,595,383	1,337,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	168,564	85,797	58,602	0	447,144	126,950
PRIVATE EXCESS COST	34,175	439,312	285,371	36,539	378,656	308,041
HARDWARE & TECHNOLOGY	15,295	47,938	15,645	7,034	23,522	15,630
SOFTWARE, LIBRARY, TEXTBOOK	61,985	192,783	68,246	31,070	99,285	63,005
TRANSPORTATION INCL SUMMER	1,176,174	1,221,194	1,495,754	458,861	1,546,599	1,190,146
BUILDING + BLDG REORG INCENT	878,957	2,379,036	2,189,177	385,412	2,556,631	2,101,598
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	729,993	0	0	0	0
PANDEMIC ADJUSTMENT	-124,176	-791,528	-210,056	-69,953	-171,481	-116,984
SUBTOTAL	11,105,497	26,608,174	14,005,426	6,181,032	14,938,790	14,210,666
FEDERAL CARES RESTORATION	124,176	791,528	210,056	69,953	171,481	116,984
TOTAL	11,229,673	27,399,702	14,215,482	6,250,985	15,110,271	14,327,650
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
\$ CHG 20-21 MINUS 19-20	209,995	840,469	728,157	236,916	592,878	299,328
% CHG TOTAL AID	1.91	3.16	5.40	3.94	4.08	2.13
\$ CHG W/O BLDG, REORG BLDG AID	163,644	-15,433	251,294	218,947	475,017	506,351
% CHG W/O BLDG, REORG BLDG AID	1.61	-0.06	2.13	3.88	3.93	4.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GENESEE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	7,472,090	9,018,288	73,222,350
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,366,942
BOCES	1,151,148	1,008,294	10,978,369
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	110,808	140,010	853,972
PRIVATE EXCESS COST	224,584	180,711	1,792,170
HARDWARE & TECHNOLOGY	12,094	16,262	153,806
SOFTWARE, LIBRARY, TEXTBOOK	52,187	74,758	648,021
TRANSPORTATION INCL SUMMER	926,045	1,389,002	8,765,788
BUILDING + BLDG REORG INCENT	121,068	1,789,211	11,093,167
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,166,641	13,811,917	109,604,578
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	7,472,090	9,018,288	73,222,350
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,380,128
BOCES	1,202,371	1,120,384	11,716,295
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	143,472	117,747	1,148,276
PRIVATE EXCESS COST	224,637	226,899	1,933,630
HARDWARE & TECHNOLOGY	12,037	16,226	153,327
SOFTWARE, LIBRARY, TEXTBOOK	51,286	73,387	641,047
TRANSPORTATION INCL SUMMER	949,513	1,383,573	9,421,814
BUILDING + BLDG REORG INCENT	76,891	1,751,407	12,319,109
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-139,907	-197,979	-1,822,064
SUBTOTAL	10,089,007	13,705,313	110,843,905
FEDERAL CARES RESTORATION	139,907	197,979	1,822,064
TOTAL	10,228,914	13,903,292	112,665,969
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
\$ CHG 20-21 MINUS 19-20	62,273	91,375	3,061,391
% CHG TOTAL AID	0.61	0.66	
\$ CHG W/O BLDG, REORG BLDG AID	106,450	129,179	1,835,449
% CHG W/O BLDG, REORG BLDG AID	1.06	1.07	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GREENE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	190301 CAIRO-DURHAM	190401 CATSKILL	190501 COXSACKIE ATHE	190701 GREENVILLE	190901 HUNTER TANNERS	191401 WINDHAM ASHLAN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	65,345	0	86,680	45,900	0
BOCES	1,018,999	948,735	1,184,670	1,126,295	177,058	121,012
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	93,544	104,685	47,538	58,932	0	16,836
PRIVATE EXCESS COST	520,174	552,395	419,153	237,272	13,732	10,911
HARDWARE & TECHNOLOGY	15,678	18,337	18,108	16,492	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,830	114,534	108,277	91,277	32,232	23,723
TRANSPORTATION INCL SUMMER	1,530,822	1,385,609	1,096,206	1,455,426	54,656	48,709
BUILDING + BLDG REORG INCENT	1,041,345	3,596,108	1,535,913	1,119,994	115,884	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,211,435	17,727,772	11,530,692	12,766,671	2,267,637	1,584,990
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	908,250	1,064,656	1,097,573	1,140,889	223,732	134,412
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,213	140,620	39,131	59,181	4,791	14,107
PRIVATE EXCESS COST	508,799	941,945	442,572	378,768	34,944	27,811
HARDWARE & TECHNOLOGY	16,470	18,121	17,409	17,134	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,115	112,548	103,350	91,864	30,430	23,817
TRANSPORTATION INCL SUMMER	1,886,515	1,475,465	1,159,409	1,603,717	203,842	45,078
BUILDING + BLDG REORG INCENT	1,082,402	3,604,280	1,289,472	1,136,905	277,438	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-485,663	-467,376	-259,940	-284,930	-157,598	-72,613
SUBTOTAL	14,995,144	17,947,290	11,009,803	12,828,423	2,491,654	1,536,412
FEDERAL CARES RESTORATION	485,663	467,376	259,940	284,930	157,598	72,613
TOTAL	15,480,807	18,414,666	11,269,743	13,113,353	2,649,252	1,609,025
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
\$ CHG 20-21 MINUS 19-20	269,372	686,894	-260,949	346,682	381,615	24,035
% CHG TOTAL AID	1.77	3.87	-2.26	2.72	16.83	1.52
\$ CHG W/O BLDG, REORG BLDG AID	228,315	678,722	-14,508	329,771	220,061	24,034
% CHG W/O BLDG, REORG BLDG AID	1.61	4.80	-0.15	2.83	10.23	1.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - GREENE

DB ED: 0139C

STATE OF NEW YORK  
2020-21 STATE AID PROJECTIONSSA ED: 160 PY ED: 343 03/31/20 PAGE 47  
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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	39,337,914
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	259,749
BOCES	4,576,769
SPECIAL SERVICES	
HIGH COST EXCESS COST	321,535
PRIVATE EXCESS COST	1,753,637
HARDWARE & TECHNOLOGY	68,615
SOFTWARE, LIBRARY, TEXTBOOK	468,873
TRANSPORTATION INCL SUMMER	5,571,428
BUILDING + BLDG REORG INCENT	7,498,707
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	61,089,197
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	39,337,914
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,569,512
SPECIAL SERVICES	
HIGH COST EXCESS COST	346,043
PRIVATE EXCESS COST	2,334,839
HARDWARE & TECHNOLOGY	69,134
SOFTWARE, LIBRARY, TEXTBOOK	460,124
TRANSPORTATION INCL SUMMER	6,374,026
BUILDING + BLDG REORG INCENT	7,479,961
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
PANDEMIC ADJUSTMENT	-1,728,120
SUBTOTAL	60,808,726
FEDERAL CARES RESTORATION	1,728,120
TOTAL	62,536,846
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 20-21 MINUS 19-20	1,447,649
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,466,395
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0139C  
COUNTY - HAMILTON

DB ED: 0139C

STATE OF NEW YORK  
2020-21 STATE AID PROJECTIONSSA ED: 160 PY ED: 343 03/31/20 PAGE 48  
RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	472,787	325,493	262,645	847,068	1,907,993
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	77,684	20,762	45,952	106,796	251,194
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,780	6,015	4,514	7,986	26,295
TRANSPORTATION INCL SUMMER	21,472	26,556	4,979	16,467	69,474
BUILDING + BLDG REORG INCENT	22,160	59,677	15,237	70,371	167,445
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	825,726	618,511	535,414	1,255,820	3,235,471
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	472,787	325,493	262,645	847,068	1,907,993
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	108,163	27,742	65,354	133,785	335,044
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,086	5,887	4,224	9,935	28,132
TRANSPORTATION INCL SUMMER	24,000	28,983	6,018	42,233	101,234
BUILDING + BLDG REORG INCENT	22,866	59,675	13,492	71,001	167,034
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,094	-34,592	0	-45,023	-81,709
SUBTOTAL	857,651	612,096	553,820	1,266,131	3,289,698
FEDERAL CARES RESTORATION	2,094	34,592	0	45,023	81,709
TOTAL	859,745	646,688	553,820	1,311,154	3,371,407
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	34,019	28,177	18,406	55,334	135,936
% CHG TOTAL AID	4.12	4.56	3.44	4.41	
\$ CHG W/O BLDG, REORG BLDG AID	33,313	28,179	20,151	54,704	136,347
% CHG W/O BLDG, REORG BLDG AID	4.15	5.04	3.87	4.61	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	210302 WEST CANADA VA	210402 FRANKFORT-SCHU	210601 HERKIMER	210800 LITTLE FALLS	211003 DOLGEVILLE	211103 POLAND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	97,673	59,764	152,881	0	149,078
BOCES	1,123,484	1,580,946	1,817,069	1,447,995	996,273	594,217
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	96,377	145,818	295,851	78,597	0	96,582
PRIVATE EXCESS COST	91,043	25,275	125,739	124,043	36,431	40,477
HARDWARE & TECHNOLOGY	13,090	17,093	20,976	22,386	14,822	5,921
SOFTWARE, LIBRARY, TEXTBOOK	54,140	74,447	88,250	78,046	62,392	44,075
TRANSPORTATION INCL SUMMER	1,228,166	853,535	1,084,117	989,887	971,499	727,822
BUILDING + BLDG REORG INCENT	1,378,871	754,498	1,703,148	554,312	1,288,733	201,501
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	11,609,438	10,881,799	13,764,809	13,425,734	13,240,384	6,770,446
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,223,542	1,497,536	1,956,935	1,350,083	1,061,499	727,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,622	189,690	283,810	101,691	28,807	73,687
PRIVATE EXCESS COST	93,944	44,530	125,330	180,025	82,058	39,013
HARDWARE & TECHNOLOGY	12,469	16,975	21,790	22,201	14,962	6,031
SOFTWARE, LIBRARY, TEXTBOOK	53,427	72,953	89,044	81,509	61,679	41,012
TRANSPORTATION INCL SUMMER	1,290,761	860,120	1,094,431	1,055,893	1,078,923	803,654
BUILDING + BLDG REORG INCENT	1,363,687	795,086	1,837,420	566,247	1,229,702	217,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
PANDEMIC ADJUSTMENT	-177,868	-275,538	-514,544	-430,503	-312,686	-196,493
SUBTOTAL	11,570,851	10,645,492	13,523,875	13,057,614	13,115,178	6,772,041
FEDERAL CARES RESTORATION	177,868	275,538	514,544	430,503	312,686	196,493
TOTAL	11,748,719	10,921,030	14,038,419	13,488,117	13,427,864	6,968,534
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	139,281	39,231	273,610	62,383	187,480	198,088
% CHG TOTAL AID	1.20	0.36	1.99	0.46	1.42	2.93
\$ CHG W/O BLDG, REORG BLDG AID	154,465	-1,357	139,338	50,448	246,511	181,718
% CHG W/O BLDG, REORG BLDG AID	1.31	-0.01	1.16	0.39	2.06	2.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - HERKIMER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	211701 VAN HORNSVILLE	211901 TOWN OF WEBB	212001 MT MARKHAM CSD	212101 CENTRAL VALLEY	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	2,470,140	606,319	13,000,880	22,192,483	86,464,435
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,005,743	1,742,207
BOCES	436,146	119,858	1,464,331	4,299,103	13,879,422
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	47,707	616,437	1,377,369
PRIVATE EXCESS COST	0	0	65,850	329,560	838,418
HARDWARE & TECHNOLOGY	3,010	0	21,644	44,797	163,739
SOFTWARE, LIBRARY, TEXTBOOK	13,642	18,224	87,726	171,195	692,137
TRANSPORTATION INCL SUMMER	398,483	28,060	1,405,110	1,872,925	9,559,604
BUILDING + BLDG REORG INCENT	361,462	20,816	3,031,452	8,322,849	17,617,642
OPERATING REORG INCENTIVE	0	0	0	3,557,412	3,557,412
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	2,461
TOTAL	3,682,883	1,066,598	19,314,564	42,412,504	136,169,159
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	2,470,140	606,319	13,000,880	22,192,483	86,464,435
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	548,517	140,320	1,822,705	4,113,534	14,442,086
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	6,899	0	35,139	595,707	1,402,052
PRIVATE EXCESS COST	0	0	117,705	312,290	994,895
HARDWARE & TECHNOLOGY	2,909	0	21,412	45,444	164,193
SOFTWARE, LIBRARY, TEXTBOOK	12,914	18,531	85,781	172,233	689,083
TRANSPORTATION INCL SUMMER	418,538	32,770	1,498,649	1,797,277	9,931,016
BUILDING + BLDG REORG INCENT	346,722	20,271	3,087,515	8,299,725	17,764,246
OPERATING REORG INCENTIVE	0	0	0	3,112,735	3,112,735
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
PANDEMIC ADJUSTMENT	-80,962	-28,209	-352,060	-818,057	-3,186,920
SUBTOTAL	3,725,677	1,063,323	19,507,590	41,195,612	134,177,253
FEDERAL CARES RESTORATION	80,962	28,209	352,060	818,057	3,186,920
TOTAL	3,806,639	1,091,532	19,859,650	42,013,669	137,364,173
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
\$ CHG 20-21 MINUS 19-20	123,756	24,934	545,086	-398,835	1,195,014
% CHG TOTAL AID	3.36	2.34	2.82	-0.94	
\$ CHG W/O BLDG, REORG BLDG AID	138,496	25,479	489,023	-375,711	1,048,410
% CHG W/O BLDG, REORG BLDG AID	4.17	2.44	3.00	-1.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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 COUNTY - JEFFERSON 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAND	220909 BELLEVILLE-MEN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	851,775	165,552	0	107,310
BOCES	2,318,962	365,328	5,977,362	2,006,394	750,783	269,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,463	47,480	264,784	450,423	128,040	31,741
PRIVATE EXCESS COST	26,733	0	0	0	0	150,848
HARDWARE & TECHNOLOGY	34,009	2,724	78,848	22,843	5,699	3,582
SOFTWARE, LIBRARY, TEXTBOOK	144,922	38,475	302,399	114,126	70,140	36,879
TRANSPORTATION INCL SUMMER	2,262,172	505,368	5,548,756	1,034,169	683,767	396,235
BUILDING + BLDG REORG INCENT	3,530,774	508,007	6,906,074	1,504,622	1,540,679	881,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	26,181,780	5,073,438	59,861,007	15,731,251	9,746,271	5,168,248
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	0	107,310
BOCES	2,268,822	380,620	5,853,244	1,367,451	542,571	347,838
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,055	54,911	0	446,047	123,679	33,833
PRIVATE EXCESS COST	46,116	0	0	0	0	158,121
HARDWARE & TECHNOLOGY	34,530	3,320	76,112	23,238	6,098	4,281
SOFTWARE, LIBRARY, TEXTBOOK	145,703	37,176	291,086	114,063	68,847	37,594
TRANSPORTATION INCL SUMMER	2,387,100	575,298	5,430,203	1,213,996	720,336	452,199
BUILDING + BLDG REORG INCENT	3,788,752	518,556	6,611,543	1,503,331	1,593,000	1,007,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
PANDEMIC ADJUSTMENT	-442,537	-154,821	-1,148,686	-321,847	-212,692	-219,558
SUBTOTAL	26,027,286	5,021,116	57,959,926	15,003,587	9,409,002	5,219,226
FEDERAL CARES RESTORATION	442,537	154,821	1,148,686	321,847	212,692	219,558
TOTAL	26,469,823	5,175,937	59,108,612	15,325,434	9,621,694	5,438,784
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
\$ CHG 20-21 MINUS 19-20	288,043	102,499	-752,395	-405,817	-124,577	270,536
% CHG TOTAL AID	1.10	2.02	-1.26	-2.58	-1.28	9.23
\$ CHG W/O BLDG, REORG BLDG AID	30,065	91,950	-457,864	-404,526	-176,898	144,670
% CHG W/O BLDG, REORG BLDG AID	0.13	2.01	-0.86	-2.84	-2.16	3.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - JEFFERSON 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	221001 SACKETS HARBOR	221301 LYME	221401 LA FARGEVILLE	222000 WATERTOWN	222201 CARTHAGE	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	191,533	1,145,041	3,022,461
BOCES	538,750	309,404	457,466	4,354,822	4,011,865	21,361,047
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,314	7,328	38,960	507,541	725,317	2,874,391
PRIVATE EXCESS COST	0	0	0	0	123,084	300,665
HARDWARE & TECHNOLOGY	5,489	2,553	6,283	80,490	64,939	307,459
SOFTWARE, LIBRARY, TEXTBOOK	33,103	27,019	40,027	349,466	251,996	1,408,552
TRANSPORTATION INCL SUMMER	300,287	214,972	363,795	2,010,003	5,172,379	18,491,903
BUILDING + BLDG REORG INCENT	380,252	457,056	986,709	5,116,757	3,780,263	25,592,798
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,324,627	3,721,651	6,496,999	46,714,838	45,930,959	228,951,069
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,690,934
BOCES	406,934	255,247	506,233	5,088,988	4,099,813	21,117,761
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,828	3,879	33,371	448,772	1,025,363	2,776,738
PRIVATE EXCESS COST	0	0	0	49,206	127,704	381,147
HARDWARE & TECHNOLOGY	5,155	2,627	5,965	80,967	64,606	306,899
SOFTWARE, LIBRARY, TEXTBOOK	31,412	27,034	39,216	342,503	253,022	1,387,656
TRANSPORTATION INCL SUMMER	336,511	299,786	393,286	2,294,382	5,372,146	19,475,243
BUILDING + BLDG REORG INCENT	511,627	458,150	1,005,119	5,235,086	1,819,544	24,052,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
PANDEMIC ADJUSTMENT	-191,448	-116,578	-140,477	-2,351,332	-1,138,135	-6,438,111
SUBTOTAL	4,166,451	3,633,464	6,446,472	48,863,338	43,592,371	225,342,239
FEDERAL CARES RESTORATION	191,448	116,578	140,477	2,351,332	1,138,135	6,438,111
TOTAL	4,357,899	3,750,042	6,586,949	51,214,670	44,730,506	231,780,350
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
\$ CHG 20-21 MINUS 19-20	33,272	28,391	89,950	4,499,832	-1,200,453	2,829,281
% CHG TOTAL AID	0.77	0.76	1.38	9.63	-2.61	
\$ CHG W/O BLDG, REORG BLDG AID	-98,103	27,297	71,540	4,381,503	760,266	4,369,900
% CHG W/O BLDG, REORG BLDG AID	-2.49	0.84	1.30	10.53	1.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,509,611	3,860,617	13,220,880	11,421,574	7,723,465	41,736,147
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	334,744	79,095	152,015	89,413	0	655,267
BOCES	741,232	779,460	2,059,824	1,186,240	1,023,980	5,790,736
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,570	13,969	177,768	216,777	101,159	533,243
PRIVATE EXCESS COST	0	0	0	162,444	0	162,444
HARDWARE & TECHNOLOGY	7,444	5,638	24,226	14,444	14,767	66,519
SOFTWARE, LIBRARY, TEXTBOOK	32,461	29,048	106,097	77,251	70,826	315,683
TRANSPORTATION INCL SUMMER	606,053	571,926	1,178,879	1,630,828	1,052,275	5,039,961
BUILDING + BLDG REORG INCENT	1,360,323	714,927	3,455,577	1,668,609	1,146,325	8,345,761
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,615,438	6,058,568	20,375,266	16,467,580	11,132,797	62,649,849
COMMUNITY SCHOOLS SETASIDE	100,000	0	117,907	100,000	100,000	417,907
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,509,611	3,860,617	13,220,880	11,421,574	7,723,465	41,736,147
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	152,015	89,413	0	727,267
BOCES	781,493	800,946	1,370,305	1,179,646	1,119,672	5,252,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,943	7,749	111,682	189,354	102,252	426,980
PRIVATE EXCESS COST	0	0	0	168,920	0	168,920
HARDWARE & TECHNOLOGY	7,100	5,282	23,325	14,797	15,362	65,866
SOFTWARE, LIBRARY, TEXTBOOK	30,155	27,081	101,847	77,949	76,100	313,132
TRANSPORTATION INCL SUMMER	644,078	657,983	1,268,820	1,688,413	1,197,853	5,457,147
BUILDING + BLDG REORG INCENT	1,310,985	721,455	3,461,156	1,678,279	896,502	8,068,377
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
PANDEMIC ADJUSTMENT	-176,988	-135,457	-466,114	-336,813	-303,263	-1,418,635
SUBTOTAL	8,529,121	6,028,639	19,243,916	16,171,532	10,827,943	60,801,151
FEDERAL CARES RESTORATION	176,988	135,457	466,114	336,813	303,263	1,418,635
TOTAL	8,706,109	6,164,096	19,710,030	16,508,345	11,131,206	62,219,786
COMMUNITY SCHOOLS SETASIDE	100,000	0	117,907	100,000	100,000	417,907
\$ CHG 20-21 MINUS 19-20	90,671	105,528	-665,236	40,765	-1,591	-429,863
% CHG TOTAL AID	1.05	1.74	-3.26	0.25	-0.01	
\$ CHG W/O BLDG, REORG BLDG AID	140,009	99,000	-670,815	31,095	248,232	-152,479
% CHG W/O BLDG, REORG BLDG AID	1.93	1.85	-3.96	0.21	2.49	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - LIVINGSTON

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	240101 AVON	240201 CALEDONIA MUMF	240401 GENESEO	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANVILLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,825,457	6,750,741	5,323,998	10,673,928	6,440,546	15,558,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	632,082
BOCES	1,058,046	949,610	609,083	1,745,977	926,101	1,723,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,227	235,193	246,419	123,978	460,580	488,484
PRIVATE EXCESS COST	179,798	0	138,472	276,630	208,294	382,735
HARDWARE & TECHNOLOGY	19,477	13,776	12,197	23,749	11,871	27,091
SOFTWARE, LIBRARY, TEXTBOOK	83,328	63,107	70,892	117,471	48,362	113,031
TRANSPORTATION INCL SUMMER	729,383	779,357	738,919	1,259,865	817,582	2,047,941
BUILDING + BLDG REORG INCENT	1,791,888	1,345,503	1,400,062	853,824	844,398	629,660
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,759,604	10,198,464	8,641,490	15,181,822	9,962,140	21,603,479
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	136,766
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,825,457	6,750,741	5,323,998	10,673,928	6,440,546	15,558,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	830,569
BOCES	1,176,014	940,139	639,016	1,226,228	1,039,492	1,837,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	84,786	224,206	218,918	168,966	423,210	416,279
PRIVATE EXCESS COST	192,739	133,726	144,278	293,462	204,993	393,567
HARDWARE & TECHNOLOGY	19,778	13,621	12,423	24,073	11,038	26,213
SOFTWARE, LIBRARY, TEXTBOOK	83,550	61,900	72,846	116,846	43,857	107,675
TRANSPORTATION INCL SUMMER	756,489	784,236	852,969	1,326,788	912,834	2,322,433
BUILDING + BLDG REORG INCENT	1,454,857	1,490,807	1,418,212	1,111,606	883,684	636,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
PANDEMIC ADJUSTMENT	-114,740	-140,068	-187,664	-208,970	-207,920	-518,204
SUBTOTAL	9,478,930	10,320,485	8,596,444	14,839,327	9,956,140	21,611,974
FEDERAL CARES RESTORATION	114,740	140,068	187,664	208,970	207,920	518,204
TOTAL	9,593,670	10,460,553	8,784,108	15,048,297	10,164,060	22,130,178
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	136,766
\$ CHG 20-21 MINUS 19-20	-165,934	262,089	142,618	-133,525	201,920	526,699
% CHG TOTAL AID	-1.70	2.57	1.65	-0.88	2.03	2.44
\$ CHG W/O BLDG, REORG BLDG AID	171,097	116,785	124,468	-391,307	162,634	519,623
% CHG W/O BLDG, REORG BLDG AID	2.15	1.32	1.72	-2.73	1.78	2.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - LIVINGSTON 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	241101 DALTON-NUNDA	241701 YORK	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	9,378,375	7,098,739	67,050,562
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	277,203	124,245	1,502,713
BOCES	980,877	982,580	8,975,951
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	91,898	70,432	1,789,211
PRIVATE EXCESS COST	97,420	56,159	1,339,508
HARDWARE & TECHNOLOGY	11,301	12,993	132,455
SOFTWARE, LIBRARY, TEXTBOOK	48,732	53,146	598,069
TRANSPORTATION INCL SUMMER	939,107	964,053	8,276,207
BUILDING + BLDG REORG INCENT	1,168,277	758,409	8,792,021
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,993,190	10,120,756	98,460,945
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	9,378,375	7,098,739	67,050,562
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,742,266
BOCES	895,234	1,048,491	8,802,542
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,933	68,119	1,674,417
PRIVATE EXCESS COST	124,875	53,257	1,540,897
HARDWARE & TECHNOLOGY	11,199	13,230	131,575
SOFTWARE, LIBRARY, TEXTBOOK	48,233	56,568	591,475
TRANSPORTATION INCL SUMMER	969,426	1,083,350	9,008,525
BUILDING + BLDG REORG INCENT	1,168,278	880,735	9,044,915
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
PANDEMIC ADJUSTMENT	-175,110	-101,023	-1,653,699
SUBTOTAL	12,808,712	10,325,711	97,937,723
FEDERAL CARES RESTORATION	175,110	101,023	1,653,699
TOTAL	12,983,822	10,426,734	99,591,422
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
% CHG 20-21 MINUS 19-20	-9.368	305.978	1,130,477
% CHG TOTAL AID	-0.07	3.02	
% CHG W/O BLDG, REORG BLDG AID	-9.369	183.652	877,583
% CHG W/O BLDG, REORG BLDG AID	-0.08	1.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - MADISON 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	250109 BROOKFIELD	250201 CAZENOVIA	250301 DE RUYTER	250401 MORRISVILLE EA	250701 HAMILTON	250901 CANASTOTA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	226,126	99,759	69,500	55,488
BOCES	462,747	526,287	489,223	896,297	447,856	1,845,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	89,127	142,687	0	71,333	15,089	319,590
PRIVATE EXCESS COST	0	68,895	0	93,729	83,807	224,168
HARDWARE & TECHNOLOGY	4,155	19,892	5,464	11,026	8,985	24,993
SOFTWARE, LIBRARY, TEXTBOOK	17,126	114,874	27,119	48,377	45,254	108,342
TRANSPORTATION INCL SUMMER	498,471	1,079,863	687,545	1,207,986	403,817	1,594,753
BUILDING + BLDG REORG INCENT	344,099	1,363,622	443,701	1,353,115	577,613	1,304,530
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	4,307,473	9,691,866	6,495,383	11,430,922	5,106,634	16,149,423
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
BOCES	540,623	646,990	529,534	959,425	427,698	1,891,588
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,460	188,066	37,798	85,178	73,590	266,857
PRIVATE EXCESS COST	0	101,282	0	91,277	83,805	239,089
HARDWARE & TECHNOLOGY	4,086	19,352	5,455	10,652	8,935	25,063
SOFTWARE, LIBRARY, TEXTBOOK	16,808	110,048	26,641	48,626	45,857	106,450
TRANSPORTATION INCL SUMMER	581,719	1,204,543	740,836	1,299,002	465,264	1,595,031
BUILDING + BLDG REORG INCENT	512,171	1,267,836	459,104	1,353,193	577,614	1,331,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
PANDEMIC ADJUSTMENT	-80,266	-146,691	-125,981	-150,243	-66,426	-405,003
SUBTOTAL	4,535,349	9,767,172	6,602,691	11,446,169	5,140,550	15,777,945
FEDERAL CARES RESTORATION	80,266	146,691	125,981	150,243	66,426	405,003
TOTAL	4,615,615	9,913,863	6,728,672	11,596,412	5,206,976	16,182,948
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
% CHG 20-21 MINUS 19-20	308.142	221.997	233.289	165.490	100.342	33.525
% CHG TOTAL AID	7.15	2.29	3.59	1.45	1.96	0.21
% CHG W/O BLDG, REORG BLDG AID	140.070	317.783	217.886	165.412	100.341	6.951
% CHG W/O BLDG, REORG BLDG AID	3.53	3.82	3.60	1.64	2.22	0.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MADISON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,955	274,186	69,466	365,040	1,447,363
BOCES	521,220	2,299,842	889,504	1,331,840	9,710,097
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	67,831	492,326	13,162	473,131	1,684,276
PRIVATE EXCESS COST	0	128,619	71,309	30,963	701,490
HARDWARE & TECHNOLOGY	8,223	39,767	8,356	35,910	166,771
SOFTWARE, LIBRARY, TEXTBOOK	34,162	160,829	33,493	156,373	745,949
TRANSPORTATION INCL SUMMER	453,259	1,967,151	711,875	2,489,314	11,094,034
BUILDING + BLDG REORG INCENT	1,295,992	3,157,692	1,038,532	1,906,317	12,785,213
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	6,950,211	25,716,144	8,060,366	20,148,950	114,057,372
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	365,040	1,551,498
BOCES	614,733	2,431,642	1,029,883	1,605,434	10,677,550
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	102,991	455,364	7,834	453,872	1,740,010
PRIVATE EXCESS COST	0	145,070	71,378	30,718	762,619
HARDWARE & TECHNOLOGY	8,796	38,818	8,507	35,471	165,135
SOFTWARE, LIBRARY, TEXTBOOK	35,757	158,597	33,207	153,391	735,382
TRANSPORTATION INCL SUMMER	521,562	2,467,000	813,511	2,607,442	12,295,910
BUILDING + BLDG REORG INCENT	1,050,265	2,604,567	1,052,002	2,056,169	12,264,025
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
PANDEMIC ADJUSTMENT	-186,860	-833,290	-85,667	-283,925	-2,364,352
SUBTOTAL	6,733,930	24,937,686	8,224,790	20,383,674	113,549,956
FEDERAL CARES RESTORATION	186,860	833,290	85,667	283,925	2,364,352
TOTAL	6,920,790	25,770,976	8,310,457	20,667,599	115,914,308
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
% CHG 20-21 MINUS 19-20	-29.421	54.832	250.091	518.649	1,856.936
% CHG TOTAL AID	-0.42	0.21	3.10	2.57	
% CHG W/O BLDG, REORG BLDG AID	216.306	607.957	236.621	368.797	2,378.124
% CHG W/O BLDG, REORG BLDG AID	3.83	2.70	3.37	2.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	260101 BRIGHTON	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 HONEYE FALLS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,148,754	236,197	0	75,937
BOCES	1,895,184	3,430,087	8,110,979	4,641,702	3,095,166	1,704,304
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	530,931	1,893,900	2,081,720	935,266	789,179	362,366
PRIVATE EXCESS COST	648,689	858,917	1,519,757	852,657	392,068	196,297
HARDWARE & TECHNOLOGY	89,600	77,174	219,442	59,314	70,842	38,890
SOFTWARE, LIBRARY, TEXTBOOK	351,088	343,226	938,188	213,227	300,642	183,374
TRANSPORTATION INCL SUMMER	2,569,258	4,831,836	13,365,262	3,215,203	1,976,506	1,867,870
BUILDING + BLDG REORG INCENT	2,141,768	5,146,847	11,915,537	8,577,124	3,117,137	3,035,022
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,435,910	41,652,589	102,497,601	34,061,160	26,054,885	16,089,962
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	0	75,937
BOCES	2,225,591	3,414,621	7,842,215	3,670,632	2,987,001	2,122,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	548,116	1,950,227	1,983,422	862,038	663,783	352,631
PRIVATE EXCESS COST	628,298	870,782	1,485,133	805,175	378,152	227,671
HARDWARE & TECHNOLOGY	87,229	74,891	224,088	60,156	70,866	38,522
SOFTWARE, LIBRARY, TEXTBOOK	342,023	336,632	939,794	260,024	298,406	180,274
TRANSPORTATION INCL SUMMER	2,651,040	5,269,749	14,073,752	3,554,753	2,085,252	2,144,434
BUILDING + BLDG REORG INCENT	3,205,414	5,446,840	10,467,432	8,170,782	3,066,965	4,555,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	417,715	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-366,477	-831,530	-3,296,528	-1,015,882	-433,218	-397,641
SUBTOTAL	17,530,626	41,602,814	98,492,210	31,934,345	25,430,552	17,926,063
FEDERAL CARES RESTORATION	366,477	831,530	3,296,528	1,015,882	433,218	397,641
TOTAL	17,897,103	42,434,344	101,788,738	32,950,227	25,863,770	18,323,704
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
% CHG 20-21 MINUS 19-20	1,461.193	781.755	-708.863	-1,110.933	-191.115	2,233.742
% CHG TOTAL AID	8.89	1.88	-0.69	-3.26	-0.73	13.88
% CHG W/O BLDG, REORG BLDG AID	397.547	481.762	739.342	-704.591	-140.943	713.063
% CHG W/O BLDG, REORG BLDG AID	2.78	1.32	0.82	-2.76	-0.61	5.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	21,250,290	22,351,184	13,669,841	23,684,846	6,603,930	9,172,942
FULL DAY K CONVERSION	0	0	0	0	0	479,301
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	136,805	0
BOCES	2,739,378	3,960,305	3,318,143	3,460,671	1,120,588	3,763,702
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	971,565	672,206	730,159	1,886,715	316,560	502,425
PRIVATE EXCESS COST	372,602	327,551	481,624	469,818	170,678	294,814
HARDWARE & TECHNOLOGY	67,526	84,926	98,430	95,371	18,219	90,640
SOFTWARE, LIBRARY, TEXTBOOK	276,614	364,440	411,525	477,854	83,807	493,996
TRANSPORTATION INCL SUMMER	3,362,003	4,587,950	3,405,233	5,002,007	623,271	3,372,658
BUILDING + BLDG REORG INCENT	6,920,430	2,849,576	6,443,221	5,112,100	1,641,238	6,617,792
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,960,408	35,485,082	28,558,176	40,549,382	11,040,417	24,788,270
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,250,290	22,351,184	13,669,841	23,684,846	6,603,930	9,172,942
FULL DAY K CONVERSION	0	0	0	0	0	258,085
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0
BOCES	3,205,039	4,005,684	2,754,287	3,843,089	1,011,253	3,369,710
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	762,329	1,293,583	771,992	1,887,008	230,355	595,227
PRIVATE EXCESS COST	410,466	338,020	465,225	546,246	193,459	286,869
HARDWARE & TECHNOLOGY	68,008	84,675	101,193	96,958	18,842	93,175
SOFTWARE, LIBRARY, TEXTBOOK	297,157	357,050	415,275	475,749	83,781	483,902
TRANSPORTATION INCL SUMMER	3,713,573	4,925,958	3,927,945	5,131,842	644,530	3,681,477
BUILDING + BLDG REORG INCENT	6,970,961	2,840,870	6,467,400	5,291,520	1,725,295	4,564,888
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-608,297	-488,844	-341,557	-621,979	-421,633	-194,594
SUBTOTAL	36,069,526	35,995,124	28,231,601	40,695,279	10,571,482	22,311,681
FEDERAL CARES RESTORATION	608,297	488,844	341,557	621,979	421,633	194,594
TOTAL	36,677,823	36,483,968	28,573,158	41,317,258	10,993,115	22,506,275
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	717,415	998,886	14,982	767,876	-47,302	-2,281,995
% CHG TOTAL AID	2.00	2.81	0.05	1.89	-0.43	-9.21
\$ CHG W/O BLDG, REORG BLDG AID	666,884	1,007,592	-9,197	588,456	-131,359	-229,091
% CHG W/O BLDG, REORG BLDG AID	2.30	3.09	-0.04	1.66	-1.40	-1.26

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - MONROE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	22,641,457	447,461,596	20,812,524	28,117,917	29,035,261	4,420,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	36,188,959	555,039	359,327	342,900	81,000
BOCES	3,550,612	0	3,316,736	4,091,128	6,506,562	1,398,739
SPECIAL SERVICES	0	10,669,274	0	0	0	0
HIGH COST EXCESS COST	884,534	8,475,127	1,785,706	1,053,166	1,179,255	125,678
PRIVATE EXCESS COST	818,892	9,931,632	600,139	620,800	961,393	140,378
HARDWARE & TECHNOLOGY	72,750	606,165	76,370	62,711	139,012	10,270
SOFTWARE, LIBRARY, TEXTBOOK	321,331	2,688,825	450,567	265,735	709,425	53,284
TRANSPORTATION INCL SUMMER	5,308,315	69,052,820	6,747,904	5,159,348	7,255,411	752,663
BUILDING + BLDG REORG INCENT	6,568,254	73,247,459	3,860,029	3,166,850	7,536,745	1,184,009
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,676,256	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,166,145	668,998,113	38,205,014	42,896,982	53,669,964	8,348,237
COMMUNITY SCHOOLS SETASIDE	0	14,374,405	189,986	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	22,641,457	447,461,596	20,812,524	28,117,917	29,035,261	4,420,293
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	36,188,959	555,039	359,327	342,900	81,000
BOCES	3,330,041	0	3,044,830	4,048,262	4,800,726	1,158,838
SPECIAL SERVICES	0	10,759,062	0	0	0	0
HIGH COST EXCESS COST	796,169	8,854,209	1,817,581	1,061,658	1,383,510	102,962
PRIVATE EXCESS COST	823,817	9,296,251	606,200	634,704	955,279	132,951
HARDWARE & TECHNOLOGY	72,164	628,791	80,292	62,305	140,035	10,208
SOFTWARE, LIBRARY, TEXTBOOK	316,307	2,573,958	458,064	262,565	705,431	52,308
TRANSPORTATION INCL SUMMER	5,478,430	72,220,932	7,655,126	5,668,936	7,431,281	859,852
BUILDING + BLDG REORG INCENT	6,584,455	75,212,689	3,796,916	3,491,050	7,628,075	1,341,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	5,094,180	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-471,988	-29,057,016	-1,085,196	-650,575	-778,940	-282,102
SUBTOTAL	39,570,852	639,233,611	37,741,376	43,056,149	51,643,558	8,059,805
FEDERAL CARES RESTORATION	471,988	29,057,016	1,085,196	650,575	778,940	282,102
TOTAL	40,042,840	668,290,627	38,826,572	43,706,724	52,422,498	8,341,907
COMMUNITY SCHOOLS SETASIDE	0	14,374,405	189,986	0	0	0
\$ CHG 20-21 MINUS 19-20	-123,305	-707,486	621,558	809,742	-1,247,466	-6,330
% CHG TOTAL AID	-0.31	-0.11	1.63	1.89	-2.32	-0.08
\$ CHG W/O BLDG, REORG BLDG AID	-139,506	-2,672,716	684,671	485,542	-1,338,796	-163,893
% CHG W/O BLDG, REORG BLDG AID	-0.42	-0.45	1.99	1.22	-2.90	-2.29

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COUNTY - MONROE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	783,915,048
FULL DAY K CONVERSION	479,301
UNIVERSAL PRE-KINDERGARTEN	40,671,862
BOCES	60,103,986
SPECIAL SERVICES	10,669,274
HIGH COST EXCESS COST	25,176,458
PRIVATE EXCESS COST	19,658,706
HARDWARE & TECHNOLOGY	1,977,652
SOFTWARE, LIBRARY, TEXTBOOK	8,927,148
TRANSPORTATION INCL SUMMER	142,459,518
BUILDING + BLDG REORG INCENT	159,081,138
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,676,256
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,265,458,297
COMMUNITY SCHOOLS SETASIDE	15,099,724
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	783,915,048
FULL DAY K CONVERSION	258,085
UNIVERSAL PRE-KINDERGARTEN	40,699,877
BOCES	56,834,451
SPECIAL SERVICES	10,759,062
HIGH COST EXCESS COST	25,916,800
PRIVATE EXCESS COST	19,084,698
HARDWARE & TECHNOLOGY	2,012,398
SOFTWARE, LIBRARY, TEXTBOOK	8,838,700
TRANSPORTATION INCL SUMMER	151,118,862
BUILDING + BLDG REORG INCENT	160,828,825
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	5,511,895
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
PANDEMIC ADJUSTMENT	-41,343,997
SUBTOTAL	1,226,096,654
FEDERAL CARES RESTORATION	41,343,997
TOTAL	1,267,440,651
COMMUNITY SCHOOLS SETASIDE	15,099,724
% CHG 20-21 MINUS 19-20	1,982,354
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	234,667
% CHG W/O BLDG, REORG BLDG AID	

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COUNTY - MONTGOMERY

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,046,957	222,717	390,003	430,702	137,627	3,228,006
BOCES	3,507,260	1,151,933	1,247,412	1,059,496	1,032,393	7,998,494
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	608,855	75,253	344,884	142,457	443,331	1,614,780
PRIVATE EXCESS COST	495,130	143,435	71,845	262,654	32,518	1,005,582
HARDWARE & TECHNOLOGY	76,240	16,551	22,357	15,662	12,861	143,671
SOFTWARE, LIBRARY, TEXTBOOK	311,695	69,293	100,569	61,953	54,863	598,373
TRANSPORTATION INCL SUMMER	3,892,558	1,313,231	1,970,751	1,336,772	1,300,140	9,813,452
BUILDING + BLDG REORG INCENT	8,481,521	1,751,360	2,724,523	1,237,542	665,901	14,860,847
OPERATING REORG INCENTIVE	0	0	0	0	1,172,928	1,172,928
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	51,961,196	13,760,814	18,516,235	14,723,550	14,253,204	113,214,999
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
BOCES	3,897,761	1,227,353	1,446,944	1,282,138	1,021,806	8,876,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	669,661	71,455	308,279	233,899	191,545	1,474,839
PRIVATE EXCESS COST	530,823	158,939	82,690	263,754	32,568	1,068,774
HARDWARE & TECHNOLOGY	76,353	16,038	22,660	16,114	13,071	144,236
SOFTWARE, LIBRARY, TEXTBOOK	308,930	66,569	101,729	62,468	56,251	595,947
TRANSPORTATION INCL SUMMER	4,342,381	1,444,343	2,176,647	1,441,833	1,284,175	10,689,379
BUILDING + BLDG REORG INCENT	8,204,181	1,766,642	2,274,241	1,293,057	1,704,852	15,242,973
OPERATING REORG INCENTIVE	0	0	0	0	1,026,312	1,026,312
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
PANDEMIC ADJUSTMENT	-2,225,894	-411,550	-338,080	-646,339	-412,788	-4,034,651
SUBTOTAL	50,516,881	13,704,942	18,109,004	14,553,938	14,456,061	111,340,826
FEDERAL CARES RESTORATION	2,225,894	411,550	338,080	646,339	412,788	4,034,651
TOTAL	52,742,775	14,116,492	18,447,084	15,200,277	14,868,849	115,375,477
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
% CHG 20-21 MINUS 19-20	781,579	355,678	-69,151	476,727	615,645	2,160,478
% CHG TOTAL AID	1.50	2.58	-0.37	3.24	4.32	
% CHG W/O BLDG, REORG BLDG AID	1,058,919	340,396	381,131	421,212	-423,306	1,778,352
% CHG W/O BLDG, REORG BLDG AID	2.44	2.83	2.41	3.12	-3.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTOWN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	9,003,827	92,989,531	39,573,425	27,960,393	9,573,222	39,265,252
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	1,771,033	540,011	178,200	372,156	0
BOCES	984,778	4,877,499	3,567,296	4,083,358	749,016	3,231,006
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	871,501	9,569,364	4,597,038	2,211,650	392,701	1,650,723
PRIVATE EXCESS COST	569,559	1,750,192	773,441	664,833	290,543	749,012
HARDWARE & TECHNOLOGY	28,952	216,113	156,880	98,712	30,340	108,602
SOFTWARE, LIBRARY, TEXTBOOK	310,877	723,410	683,331	556,414	168,941	581,689
TRANSPORTATION INCL SUMMER	1,736,152	7,795,984	6,440,150	4,733,439	858,117	3,246,716
BUILDING + BLDG REORG INCENT	630,387	4,728,339	2,162,168	1,421,130	987,557	3,305,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,745,451	1,570,943	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	14,669,515	139,374,768	61,820,387	45,141,864	14,181,203	57,125,075
COMMUNITY SCHOOLS SETASIDE	0	4,969,842	1,415,807	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,003,827	92,989,531	39,573,425	27,960,393	9,573,222	39,265,252
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	3,240,000	178,200	374,934	0
BOCES	984,868	4,461,968	3,935,489	4,061,196	854,843	4,939,782
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	885,382	8,828,900	4,507,253	2,265,703	408,561	1,713,321
PRIVATE EXCESS COST	582,635	1,816,339	692,875	803,601	268,846	771,010
HARDWARE & TECHNOLOGY	30,743	228,826	157,109	101,289	29,316	112,794
SOFTWARE, LIBRARY, TEXTBOOK	309,608	814,927	679,060	612,572	165,549	589,293
TRANSPORTATION INCL SUMMER	1,821,345	7,021,800	6,650,782	5,143,482	880,977	3,936,640
BUILDING + BLDG REORG INCENT	461,637	4,726,260	1,938,943	1,453,487	1,000,628	3,443,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,754,631	2,585,201	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
PANDEMIC ADJUSTMENT	-808,060	-2,540,212	-1,438,906	-508,943	-68,921	-243,757
SUBTOTAL	13,805,467	137,398,123	64,276,935	45,304,715	14,243,787	59,517,265
FEDERAL CARES RESTORATION	808,060	2,540,212	1,438,906	508,943	68,921	243,757
TOTAL	14,613,527	139,938,335	65,715,841	45,813,658	14,312,708	59,761,022
COMMUNITY SCHOOLS SETASIDE	0	4,969,842	1,415,807	0	0	0
% CHG 20-21 MINUS 19-20	-55.988	563.567	3,895.454	671.794	131.505	2,635.947
% CHG TOTAL AID	-0.38	0.40	6.30	1.49	0.93	4.61
% CHG W/O BLDG, REORG BLDG AID	112.762	565.646	4,118.679	639.437	118.434	2,497.870
% CHG W/O BLDG, REORG BLDG AID	0.80	0.42	6.90	1.46	0.90	4.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,704,131	2,864,770	37,882,319	56,127,381	18,386,599	14,393,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,799,528	1,774,108	0	0
BOCES	1,678,927	975,651	1,811,201	4,917,397	3,518,899	1,511,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	296,033	81,125	2,277,825	4,235,656	1,172,665	178,515
PRIVATE EXCESS COST	292,789	10,053	737,105	1,265,444	553,771	211,720
HARDWARE & TECHNOLOGY	29,990	11,502	81,445	127,482	67,449	51,025
SOFTWARE, LIBRARY, TEXTBOOK	202,378	83,152	297,380	587,405	413,718	467,337
TRANSPORTATION INCL SUMMER	1,094,420	430,848	3,982,787	6,328,210	4,053,516	2,125,220
BUILDING + BLDG REORG INCENT	1,235,311	1,056,959	14,699,055	5,190,389	1,810,540	2,719,954
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	761,815	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	13,258,417	5,977,613	68,256,971	84,211,404	32,339,449	23,688,869
COMMUNITY SCHOOLS SETASIDE	0	0	1,058,438	1,644,332	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,704,131	2,864,770	37,882,319	56,127,381	18,386,599	14,393,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,827,589	0	0
BOCES	1,982,364	912,950	1,955,816	3,863,059	2,998,465	1,656,522
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	415,962	119,258	2,642,178	4,394,845	1,146,805	330,993
PRIVATE EXCESS COST	289,744	9,350	659,066	1,301,162	569,843	221,675
HARDWARE & TECHNOLOGY	32,097	11,356	81,633	127,410	67,444	51,445
SOFTWARE, LIBRARY, TEXTBOOK	200,016	82,256	318,444	589,641	409,411	468,369
TRANSPORTATION INCL SUMMER	1,165,481	448,960	4,028,442	6,039,492	4,474,097	2,232,421
BUILDING + BLDG REORG INCENT	1,264,939	1,063,708	14,413,304	5,214,474	1,572,162	1,338,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	564,975	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
PANDEMIC ADJUSTMENT	-66,789	-31,859	-869,315	-1,686,576	-508,735	-369,342
SUBTOTAL	13,712,383	5,944,302	67,550,812	81,456,409	31,478,583	22,354,475
FEDERAL CARES RESTORATION	66,789	31,859	869,315	1,686,576	508,735	369,342
TOTAL	13,779,172	5,976,161	68,420,127	83,142,985	31,987,318	22,723,817
COMMUNITY SCHOOLS SETASIDE	0	0	1,058,438	1,644,332	0	0
% CHG 20-21 MINUS 19-20	520.755	-1.452	163.156	-1,068.419	-352.131	-965.052
% CHG TOTAL AID	3.93	-0.02	0.24	-1.27	-1.09	-4.07
% CHG W/O BLDG, REORG BLDG AID	491.127	-8.201	448.907	-1,092.504	-113.753	416.082
% CHG W/O BLDG, REORG BLDG AID	4.08	0.17	0.84	-1.38	-0.37	1.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	838,303	749,295	1,852,455	384,119	1,633,878	328,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	631,304	126,387	98,514	513,257	349,863	269,839
PRIVATE EXCESS COST	135,596	294,126	84,475	112,860	321,402	20,430
HARDWARE & TECHNOLOGY	23,597	29,862	38,625	0	53,770	23,977
SOFTWARE, LIBRARY, TEXTBOOK	182,889	177,229	380,346	576,898	295,250	156,394
TRANSPORTATION INCL SUMMER	1,909,675	889,202	2,996,914	4,219,830	2,616,027	365,900
BUILDING + BLDG REORG INCENT	1,011,862	942,416	1,374,233	99,116	1,580,873	759,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	12,153,158	12,519,801	12,055,197	13,360,634	27,923,417	8,318,509
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	140,010	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
BOCES	822,599	704,632	1,622,826	386,217	1,455,643	350,665
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,322	132,694	84,933	555,485	669,850	274,054
PRIVATE EXCESS COST	124,098	294,841	86,868	111,735	295,724	19,803
HARDWARE & TECHNOLOGY	24,285	29,469	38,246	0	50,864	23,206
SOFTWARE, LIBRARY, TEXTBOOK	180,273	172,636	385,498	582,310	285,864	152,031
TRANSPORTATION INCL SUMMER	1,997,880	976,725	3,261,366	4,283,496	3,106,595	401,400
BUILDING + BLDG REORG INCENT	1,306,925	1,289,262	1,420,531	99,824	1,526,813	725,485
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
PANDEMIC ADJUSTMENT	-212,222	-193,409	-283,171	-870,354	-628,886	-128,781
SUBTOTAL	12,349,092	12,718,134	11,846,732	12,603,267	27,834,821	8,211,836
FEDERAL CARES RESTORATION	212,222	193,409	283,171	870,354	628,886	128,781
TOTAL	12,561,314	12,911,543	12,129,903	13,473,621	28,463,707	8,340,617
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	140,010	0
\$ CHG 20-21 MINUS 19-20	408,156	391,742	74,706	112,987	540,290	22,108
% CHG TOTAL AID	3.36	3.13	0.62	0.85	1.93	0.27
\$ CHG W/O BLDG, REORG BLDG AID	113,093	44,896	28,408	112,279	594,350	56,576
% CHG W/O BLDG, REORG BLDG AID	1.02	0.39	0.27	0.85	2.26	0.75

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 MANTAGH
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	503,564	899,080	1,310,596	2,453,282	710,802	1,390,463
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	278,459	141,949	180,753	102,542	188,755	262,378
PRIVATE EXCESS COST	240,765	87,170	271,116	148,880	28,944	331,751
HARDWARE & TECHNOLOGY	5,053	13,326	33,382	38,667	18,716	35,153
SOFTWARE, LIBRARY, TEXTBOOK	364,264	106,583	240,311	329,205	128,934	238,649
TRANSPORTATION INCL SUMMER	526,907	338,432	1,189,804	1,652,322	228,319	1,257,925
BUILDING + BLDG REORG INCENT	335,518	946,892	992,756	2,004,574	645,991	1,411,936
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	6,531,504	7,245,081	11,177,527	12,854,498	5,387,986	17,160,465
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	616,420	964,897	1,479,077	2,717,379	542,432	1,850,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,438	135,304	260,374	162,484	181,450	245,792
PRIVATE EXCESS COST	302,645	89,483	279,625	142,215	50,926	309,795
HARDWARE & TECHNOLOGY	7,791	13,703	34,424	38,826	18,307	35,531
SOFTWARE, LIBRARY, TEXTBOOK	363,821	106,609	239,160	327,291	127,805	236,043
TRANSPORTATION INCL SUMMER	667,554	487,769	1,305,815	1,655,517	235,705	1,300,464
BUILDING + BLDG REORG INCENT	398,801	972,642	1,018,994	2,047,657	609,932	1,436,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
PANDEMIC ADJUSTMENT	-106,559	-112,832	-105,635	-427,945	-54,515	-64,315
SUBTOTAL	6,783,885	7,369,224	11,470,643	12,788,450	5,149,567	17,582,352
FEDERAL CARES RESTORATION	106,559	112,832	105,635	427,945	54,515	64,315
TOTAL	6,890,444	7,482,056	11,576,278	13,216,395	5,204,082	17,646,667
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	358,940	236,975	398,751	361,897	-183,904	486,202
% CHG TOTAL AID	5.50	3.27	3.57	2.82	-3.41	2.83
\$ CHG W/O BLDG, REORG BLDG AID	295,657	211,225	372,513	318,814	-147,845	462,131
% CHG W/O BLDG, REORG BLDG AID	4.77	3.35	3.66	2.94	-3.12	2.93

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD	280229 NORTH MERRICK	280230 VALLEY STR UF
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,204,598	4,196,284	11,424,728	5,803,288	5,260,452	5,697,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	561,177	1,316,134	1,243,772	649,475	775,880	983,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,540	206,745	700,545	508,263	200,833	153,413
PRIVATE EXCESS COST	203,374	0	154,607	233,076	38,559	30,406
HARDWARE & TECHNOLOGY	3,631	15,725	30,233	24,236	18,956	22,377
SOFTWARE, LIBRARY, TEXTBOOK	72,366	124,319	178,540	238,972	98,574	122,719
TRANSPORTATION INCL SUMMER	479,999	499,093	1,303,903	2,658,586	273,963	382,032
BUILDING + BLDG REORG INCENT	364,750	347,247	1,203,444	155,470	257,994	776,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	1,831	0
TOTAL	7,182,292	6,898,762	17,582,702	10,791,567	7,553,915	8,528,032
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,204,598	4,196,284	11,424,728	5,803,288	5,260,452	5,697,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	558,419	998,279	1,287,074	751,235	903,541	986,474
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,462	268,584	595,356	446,631	230,098	146,684
PRIVATE EXCESS COST	202,102	0	152,280	246,230	37,838	87,124
HARDWARE & TECHNOLOGY	18,555	16,828	30,597	23,365	18,538	22,477
SOFTWARE, LIBRARY, TEXTBOOK	96,303	124,498	185,865	239,896	96,693	122,645
TRANSPORTATION INCL SUMMER	486,156	579,805	1,111,202	2,980,211	225,031	425,664
BUILDING + BLDG REORG INCENT	639,505	520,620	1,058,597	171,238	876,065	797,132
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
PANDEMIC ADJUSTMENT	-243,648	-47,824	-100,595	-308,672	-30,508	-234,463
SUBTOTAL	7,212,309	6,850,289	17,091,034	10,873,623	8,246,452	8,410,076
FEDERAL CARES RESTORATION	243,648	47,824	100,595	308,672	30,508	234,463
TOTAL	7,455,957	6,898,113	17,191,629	11,182,295	8,276,960	8,644,539
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	273,665	-649	-391,073	390,728	723,045	116,507
% CHG TOTAL AID	3.81	-0.01	-2.22	3.62	9.57	1.37
\$ CHG W/O BLDG, REORG BLDG AID	-1,090	-174,022	-246,226	374,960	104,974	96,292
% CHG W/O BLDG, REORG BLDG AID	-0.02	-2.66	-1.50	3.53	1.44	1.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEAWANAKA	280253 BELLMORE-MERRI	280300 LONG BEACH	280401 WESTBURY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	1,610,240	15,420,544	25,749,551	14,433,578	17,740,415	37,757,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	535,442	1,125,654
BOCES	399,524	4,383,191	1,648,059	3,066,017	1,509,438	2,787,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,472	2,090,567	1,938,632	950,125	108,628	2,398,352
PRIVATE EXCESS COST	69,038	595,464	996,489	533,952	237,126	1,349,631
HARDWARE & TECHNOLOGY	0	69,899	107,755	69,251	4,158	97,847
SOFTWARE, LIBRARY, TEXTBOOK	78,385	399,554	721,410	446,719	321,139	450,293
TRANSPORTATION INCL SUMMER	199,469	2,630,879	4,885,553	3,628,368	1,148,163	6,065,867
BUILDING + BLDG REORG INCENT	54,882	767,524	5,482,082	3,847,553	2,659,680	2,716,023
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,189,287	26,832,721	42,419,310	27,606,450	24,681,241	58,279,508
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,610,240	15,420,544	25,749,551	14,433,578	17,740,415	37,757,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	420,493	2,860,577	1,827,820	3,318,304	1,791,757	3,155,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	56,608	1,848,935	1,852,399	821,911	60,544	2,824,958
PRIVATE EXCESS COST	69,049	582,225	982,287	516,979	245,614	1,670,864
HARDWARE & TECHNOLOGY	0	70,161	107,402	69,674	6,145	91,057
SOFTWARE, LIBRARY, TEXTBOOK	77,358	401,484	720,448	445,013	318,003	454,524
TRANSPORTATION INCL SUMMER	197,505	2,828,613	4,926,788	4,060,435	1,197,207	6,181,826
BUILDING + BLDG REORG INCENT	77,269	1,033,045	5,496,121	3,922,374	2,662,424	2,815,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-126,937	-441,760	-788,976	-152,542	-456,550	-1,129,070
SUBTOTAL	3,132,862	25,078,923	41,763,619	28,066,613	24,549,889	58,846,248
FEDERAL CARES RESTORATION	126,937	441,760	788,976	152,542	456,550	1,129,070
TOTAL	3,259,799	25,520,683	42,552,595	28,219,155	25,006,439	59,975,318
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
\$ CHG 20-21 MINUS 19-20	70,512	-1,312,038	133,285	612,705	325,198	1,695,810
% CHG TOTAL AID	2.21	-4.89	0.31	2.22	1.32	2.91
\$ CHG W/O BLDG, REORG BLDG AID	48,125	-1,577,559	119,246	537,884	322,146	1,595,904
% CHG W/O BLDG, REORG BLDG AID	1.54	-6.05	0.32	2.26	1.46	2.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTO	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	30,670	601,723	148,500	0	654,324
BOCES	765,533	1,320,193	852,748	642,081	580,977	918,191
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,045	50,928	109,160	241,118	279,969	219,281
PRIVATE EXCESS COST	200,729	207,286	596,748	50,663	158,700	350,775
HARDWARE & TECHNOLOGY	8,447	9,522	20,161	19,253	0	0
SOFTWARE, LIBRARY, TEXTBOOK	143,970	264,773	463,770	146,597	292,225	664,844
TRANSPORTATION INCL SUMMER	557,574	1,042,023	1,128,397	418,578	207,099	591,868
BUILDING + BLDG REORG INCENT	375,472	667,243	1,422,528	812,729	233,494	159,491
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,974,455	7,028,150	10,997,596	6,737,410	4,773,123	10,098,637
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	791,072	1,133,709	860,359	579,263	614,506	940,150
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,850	108,222	429,539	314,940	247,415	210,019
PRIVATE EXCESS COST	200,593	210,070	575,412	72,285	186,025	340,340
HARDWARE & TECHNOLOGY	7,314	11,398	17,281	20,019	0	0
SOFTWARE, LIBRARY, TEXTBOOK	145,978	267,703	462,292	148,891	285,905	670,328
TRANSPORTATION INCL SUMMER	521,570	1,193,030	1,090,786	420,085	213,349	611,122
BUILDING + BLDG REORG INCENT	144,022	746,843	1,329,409	726,260	265,732	279,541
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
PANDEMIC ADJUSTMENT	-130,115	-133,379	-375,753	-71,736	-104,336	-590,990
SUBTOTAL	3,591,969	7,027,633	10,793,409	6,616,398	4,729,255	9,654,697
FEDERAL CARES RESTORATION	130,115	133,379	375,753	71,736	104,336	590,990
TOTAL	3,722,084	7,161,012	11,169,162	6,688,134	4,833,591	10,245,687
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-252,371	132,862	171,566	-49,276	60,468	147,050
% CHG TOTAL AID	-6.35	1.89	1.56	-0.73	1.27	1.46
\$ CHG W/O BLDG, REORG BLDG AID	-20,921	53,262	264,685	37,193	28,230	27,000
% CHG W/O BLDG, REORG BLDG AID	-0.58	0.84	2.76	0.63	0.62	0.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - NASSAU 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,205,900	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,285,923	1,080,214	828,307	928,175	3,950,910	710,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	263,371	143,232	18,926	248,948	448,900	3,949
PRIVATE EXCESS COST	426,272	106,984	70,202	246,398	417,589	85,339
HARDWARE & TECHNOLOGY	39,991	6,349	2,186	502	38,053	0
SOFTWARE, LIBRARY, TEXTBOOK	338,073	298,245	112,499	229,886	546,394	203,193
TRANSPORTATION INCL SUMMER	1,195,450	689,022	108,995	258,567	2,010,965	278,613
BUILDING + BLDG REORG INCENT	1,321,081	682,787	305,544	238,316	1,071,244	100,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,649,757	7,775,487	4,849,219	5,361,130	17,709,236	4,183,120
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,205,900	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,392,642	1,159,798	812,705	1,017,997	3,724,467	716,992
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,211	218,166	38,895	207,215	412,310	0
PRIVATE EXCESS COST	542,701	99,463	69,097	198,064	490,273	81,036
HARDWARE & TECHNOLOGY	40,009	13,923	2,185	0	41,504	0
SOFTWARE, LIBRARY, TEXTBOOK	337,998	296,633	114,088	229,636	555,550	198,733
TRANSPORTATION INCL SUMMER	1,258,842	823,645	114,951	273,539	2,127,290	289,746
BUILDING + BLDG REORG INCENT	1,667,407	711,979	371,714	271,667	1,276,709	106,913
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
PANDEMIC ADJUSTMENT	-115,941	-215,935	-107,248	-111,432	-221,042	-104,829
SUBTOTAL	13,264,465	7,876,326	4,818,947	5,297,024	17,632,242	4,089,974
FEDERAL CARES RESTORATION	115,941	215,935	107,248	111,432	221,042	104,829
TOTAL	13,380,406	8,092,261	4,926,195	5,408,456	17,853,284	4,194,803
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	730,649	316,774	76,976	47,326	144,048	11,683
% CHG TOTAL AID	5.78	4.07	1.59	0.88	0.81	0.28
\$ CHG W/O BLDG, REORG BLDG AID	384,323	287,582	10,806	13,975	-61,417	5,361
% CHG W/O BLDG, REORG BLDG AID	3.39	4.05	0.24	0.27	-0.37	0.13

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,134,799	599,000	1,148,836	1,617,215	2,014,138	1,489,552
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	423,539	71,415	169,051	540,328	336,926	373,218
PRIVATE EXCESS COST	509,611	159,286	48,564	691,426	150,488	150,319
HARDWARE & TECHNOLOGY	48,229	0	0	48,401	39,259	29,610
SOFTWARE, LIBRARY, TEXTBOOK	418,608	148,347	264,976	474,513	239,944	242,263
TRANSPORTATION INCL SUMMER	2,163,954	165,272	240,636	2,186,636	1,460,864	303,831
BUILDING + BLDG REORG INCENT	1,574,391	209,104	322,192	670,084	3,234,043	1,524,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	20,305,685	3,329,684	5,903,206	19,529,840	21,253,750	13,030,605
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
BOCES	2,452,776	584,030	880,485	1,579,676	1,498,223	1,691,228
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	502,193	59,924	175,507	639,791	252,768	458,700
PRIVATE EXCESS COST	550,614	155,045	49,048	689,768	149,129	168,281
HARDWARE & TECHNOLOGY	48,942	0	1,748	47,125	39,099	30,803
SOFTWARE, LIBRARY, TEXTBOOK	418,413	161,470	268,013	474,256	236,371	240,711
TRANSPORTATION INCL SUMMER	2,173,869	194,146	463,831	2,261,996	1,656,247	353,755
BUILDING + BLDG REORG INCENT	1,575,409	245,606	292,080	862,487	3,095,359	1,236,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
PANDEMIC ADJUSTMENT	-114,528	-88,227	-188,485	-592,431	-87,443	-95,181
SUBTOTAL	20,640,242	3,289,254	5,651,178	19,263,905	20,617,841	13,001,483
FEDERAL CARES RESTORATION	114,528	88,227	188,485	592,431	87,443	95,181
TOTAL	20,754,770	3,377,481	5,839,663	19,856,336	20,705,284	13,096,664
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	449,085	47,797	-63,543	326,496	-548,466	66,059
% CHG TOTAL AID	2.21	1.44	-1.08	1.67	-2.58	0.51
\$ CHG W/O BLDG, REORG BLDG AID	448,067	11,295	-33,431	134,093	-409,782	354,685
% CHG W/O BLDG, REORG BLDG AID	2.39	0.36	-0.60	0.71	-2.27	3.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NASSAU

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	19,753,557	16,564,629	728,058,249
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	12,677,926
BOCES	1,812,373	3,524,404	92,488,268
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,192,810	729,502	46,066,527
PRIVATE EXCESS COST	235,807	811,555	20,062,440
HARDWARE & TECHNOLOGY	59,982	64,075	2,220,708
SOFTWARE, LIBRARY, TEXTBOOK	469,055	572,349	18,040,498
TRANSPORTATION INCL SUMMER	3,379,001	3,480,062	107,040,098
BUILDING + BLDG REORG INCENT	1,414,563	2,744,905	89,771,615
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	12,078,209
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	31,980,249	30,527,457	1,190,276,895
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	19,753,557	16,564,629	728,058,249
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,320,528
BOCES	1,996,125	3,132,873	92,539,881
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,161,118	934,548	47,375,842
PRIVATE EXCESS COST	368,834	821,025	20,906,599
HARDWARE & TECHNOLOGY	59,803	65,089	2,267,355
SOFTWARE, LIBRARY, TEXTBOOK	464,562	585,102	18,243,850
TRANSPORTATION INCL SUMMER	3,529,881	3,829,242	112,125,570
BUILDING + BLDG REORG INCENT	1,094,761	2,829,927	89,945,168
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	14,904,807
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
PANDEMIC ADJUSTMENT	-455,743	-173,156	-20,469,514
SUBTOTAL	31,635,999	30,625,255	1,183,990,692
FEDERAL CARES RESTORATION	455,743	173,156	20,469,514
TOTAL	32,091,742	30,798,411	1,204,460,206
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
\$ CHG 20-21 MINUS 19-20	111,493	270,954	14,183,311
% CHG TOTAL AID	0.35	0.89	
\$ CHG W/O BLDG, REORG BLDG AID	431,295	185,932	14,009,758
% CHG W/O BLDG, REORG BLDG AID	1.41	0.67	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	8,094,006,866	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	193,581,560	0	0	0	0	0
HIGH COST EXCESS COST	296,604,788	0	0	0	0	0
PRIVATE EXCESS COST	162,603,116	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,811,416	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	0	0	0	0	0
TRANSPORTATION INCL SUMMER	592,715,993	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,346,522,260	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,352,649,635	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,094,006,866	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	187,455,303	0	0	0	0	0
HIGH COST EXCESS COST	245,407,067	0	0	0	0	0
PRIVATE EXCESS COST	170,829,331	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,287,169	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,587,383	0	0	0	0	0
TRANSPORTATION INCL SUMMER	599,913,947	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,372,502,239	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-716,903,289	0	0	0	0	0
SUBTOTAL	10,618,144,459	0	0	0	0	0
FEDERAL CARES RESTORATION	716,903,289	0	0	0	0	0
TOTAL	11,335,047,748	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-17,601,887	0	0	0	0	0
% CHG TOTAL AID	-0.16	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	-43,581,866	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	-0.44	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	8,094,006,866
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	193,581,560
HIGH COST EXCESS COST	296,604,788
PRIVATE EXCESS COST	162,603,116
HARDWARE & TECHNOLOGY	12,811,416
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193
TRANSPORTATION INCL SUMMER	592,715,993
BUILDING + BLDG REORG INCENT	1,346,522,260
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	11,352,649,635
COMMUNITY SCHOOLS SETASIDE	117,696,335
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	8,094,006,866
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	187,455,303
HIGH COST EXCESS COST	245,407,067
PRIVATE EXCESS COST	170,829,331
HARDWARE & TECHNOLOGY	12,287,169
SOFTWARE, LIBRARY, TEXTBOOK	100,587,383
TRANSPORTATION INCL SUMMER	599,913,947
BUILDING + BLDG REORG INCENT	1,372,502,239
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
PANDEMIC ADJUSTMENT	-716,903,289
SUBTOTAL	10,618,144,459
FEDERAL CARES RESTORATION	716,903,289
TOTAL	11,335,047,748
COMMUNITY SCHOOLS SETASIDE	117,696,335
\$ CHG 20-21 MINUS 19-20	-17,601,887
% CHG TOTAL AID	-0.16
\$ CHG W/O BLDG, REORG BLDG AID	-43,581,866
% CHG W/O BLDG, REORG BLDG AID	-0.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NIAGARA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	736,743	177,905	706,557	4,354,139	289,290
BOCES	1,330,770	3,935,068	1,371,771	2,838,328	5,031,938	2,768,821
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	349,319	658,462	282,513	760,500	1,586,623	1,569,055
PRIVATE EXCESS COST	474,038	2,955,881	423,574	922,799	3,949,719	1,352,298
HARDWARE & TECHNOLOGY	30,450	90,986	27,066	71,664	146,721	64,751
SOFTWARE, LIBRARY, TEXTBOOK	176,718	371,982	115,739	323,414	601,754	298,022
TRANSPORTATION INCL SUMMER	1,435,212	4,497,190	2,144,242	3,910,689	7,330,570	2,164,914
BUILDING + BLDG REORG INCENT	3,317,228	5,685,859	925,213	3,760,644	11,643,852	6,170,706
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,924	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	17,455,625	56,324,705	18,624,374	34,505,575	118,683,478	43,879,949
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290
BOCES	1,107,240	3,036,353	1,212,256	2,613,016	4,803,946	2,491,395
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	312,256	619,889	222,705	725,482	1,409,042	1,493,153
PRIVATE EXCESS COST	492,371	2,959,179	406,024	927,968	3,966,455	1,343,914
HARDWARE & TECHNOLOGY	30,329	90,485	25,416	70,282	145,349	62,350
SOFTWARE, LIBRARY, TEXTBOOK	175,569	383,180	110,159	313,675	595,039	289,225
TRANSPORTATION INCL SUMMER	1,662,548	4,664,312	2,504,701	4,285,428	7,856,762	2,723,182
BUILDING + BLDG REORG INCENT	3,403,301	6,108,745	925,936	3,709,834	12,818,117	6,234,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	39,587	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
PANDEMIC ADJUSTMENT	-233,823	-1,611,585	-322,078	-584,873	-4,449,321	-808,812
SUBTOTAL	17,291,681	54,383,039	18,529,146	34,102,000	115,538,353	43,320,097
FEDERAL CARES RESTORATION	233,823	1,611,585	322,078	584,873	4,449,321	808,812
TOTAL	17,525,504	55,994,624	18,851,224	34,686,873	119,987,674	44,128,909
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
\$ CHG 20-21 MINUS 19-20	69,879	-330,081	226,850	181,298	1,304,196	248,960
% CHG TOTAL AID	0.40	-0.59	1.22	0.53	1.10	0.57
\$ CHG W/O BLDG, REORG BLDG AID	-16,194	-752,967	226,127	232,108	129,931	185,358
% CHG W/O BLDG, REORG BLDG AID	-0.11	-1.49	1.28	0.75	0.12	0.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NIAGARA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	401001 STARPOINT	401201 ROYALTON HARTL	401301 BARKER	401501 WILSON	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	114,211	6,849,604
BOCES	1,566,681	1,346,160	751,930	1,077,395	22,018,862
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	515,258	330,748	249,667	241,939	6,544,084
PRIVATE EXCESS COST	642,682	429,503	182,280	278,839	11,611,613
HARDWARE & TECHNOLOGY	49,424	23,838	14,029	19,520	538,449
SOFTWARE, LIBRARY, TEXTBOOK	241,348	103,524	59,254	91,955	2,383,710
TRANSPORTATION INCL SUMMER	2,963,430	1,557,048	752,031	1,291,041	28,046,367
BUILDING + BLDG REORG INCENT	6,250,020	643,787	976,918	2,363,198	41,737,425
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,924
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	24,347,330	14,808,765	8,343,974	15,137,202	352,110,977
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	7,103,535
BOCES	1,340,235	1,267,411	781,543	1,095,725	19,749,120
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	487,014	340,058	208,590	200,447	6,018,636
PRIVATE EXCESS COST	649,526	425,600	194,264	265,136	11,630,437
HARDWARE & TECHNOLOGY	50,794	23,474	13,582	18,731	530,792
SOFTWARE, LIBRARY, TEXTBOOK	245,265	101,040	58,131	89,529	2,360,812
TRANSPORTATION INCL SUMMER	3,087,567	1,615,593	1,085,921	1,387,073	30,873,087
BUILDING + BLDG REORG INCENT	2,297,518	659,442	804,474	1,480,106	38,441,781
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	39,587
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
PANDEMIC ADJUSTMENT	-172,677	-190,357	-158,005	-193,324	-8,724,855
SUBTOTAL	20,103,729	14,616,418	8,346,365	14,134,043	340,364,871
FEDERAL CARES RESTORATION	172,677	190,357	158,005	193,324	8,724,855
TOTAL	20,276,406	14,806,775	8,504,370	14,327,367	349,089,726
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
\$ CHG 20-21 MINUS 19-20	-4,070,924	-1,990	160,396	-809,835	-3,021,251
% CHG TOTAL AID	-16.72	-0.01	1.92	-5.35	
\$ CHG W/O BLDG, REORG BLDG AID	-118,422	-17,645	332,840	73,257	274,393
% CHG W/O BLDG, REORG BLDG AID	-0.65	-0.12	4.52	0.57	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONEIDA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	410401 ADIRONDACK	410601 CAMDEN	411101 CLINTON	411501 NEW HARTFORD	411504 NEW YORK MILLS	411603 SAUQUOIT VALLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,108,662	25,612,881	6,719,850	7,793,167	2,469,172	8,584,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	1,023,362	2,313,643	1,552,883	2,008,460	979,639	1,166,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,788	596,680	130,957	319,108	25,255	304,512
PRIVATE EXCESS COST	204,363	369,972	165,538	228,787	49,341	119,717
HARDWARE & TECHNOLOGY	18,495	38,453	23,432	41,631	8,630	19,252
SOFTWARE, LIBRARY, TEXTBOOK	94,375	161,722	105,651	204,423	46,034	81,450
TRANSPORTATION INCL SUMMER	1,753,495	3,171,907	878,638	1,713,492	386,437	1,348,235
BUILDING + BLDG REORG INCENT	2,112,690	5,245,819	2,258,796	2,786,436	448,355	2,976,268
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,609,856	37,963,682	11,835,745	15,108,140	4,412,863	14,702,249
COMMUNITY SCHOOLS SETASIDE	100,000	243,929	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,108,662	25,612,881	6,719,850	7,793,167	2,469,172	8,584,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	1,192,796	2,545,195	1,505,881	2,089,635	1,001,167	1,141,472
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,204	600,862	95,623	323,314	27,284	268,669
PRIVATE EXCESS COST	211,998	355,951	188,355	240,076	67,504	137,915
HARDWARE & TECHNOLOGY	18,359	38,146	23,101	43,538	9,203	19,016
SOFTWARE, LIBRARY, TEXTBOOK	92,605	159,014	102,530	208,212	46,580	80,317
TRANSPORTATION INCL SUMMER	1,971,655	3,467,743	866,533	1,876,069	462,938	1,302,053
BUILDING + BLDG REORG INCENT	2,060,030	5,303,536	1,515,938	2,556,182	525,660	2,979,687
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
PANDEMIC ADJUSTMENT	-399,846	-618,181	-203,077	-209,156	-137,679	-184,836
SUBTOTAL	17,518,089	37,917,752	10,814,734	14,933,673	4,471,829	14,430,364
FEDERAL CARES RESTORATION	399,846	618,181	203,077	209,156	137,679	184,836
TOTAL	17,917,935	38,535,933	11,017,811	15,142,829	4,609,508	14,615,200
COMMUNITY SCHOOLS SETASIDE	100,000	243,929	0	0	0	0
\$ CHG 20-21 MINUS 19-20	308,079	572,251	-817,934	34,689	196,645	-87,049
% CHG TOTAL AID	1.75	1.51	-6.91	0.23	4.46	-0.59
\$ CHG W/O BLDG, REORG BLDG AID	360,739	514,534	-75,076	264,943	119,340	-90,468
% CHG W/O BLDG, REORG BLDG AID	2.33	1.57	-0.78	2.15	3.01	-0.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONEIDA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	411701 REMSEN	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,875,802	50,591,226	8,028,901	14,670,628	11,717,451	105,435,323
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	1,987,647
BOCES	620,537	6,457,824	1,255,893	1,695,740	2,056,370	11,465,089
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,659	952,337	146,805	154,825	22,368	1,847,360
PRIVATE EXCESS COST	0	1,350,158	142,401	93,575	55,847	4,473,918
HARDWARE & TECHNOLOGY	6,021	110,715	8,367	34,624	24,057	251,036
SOFTWARE, LIBRARY, TEXTBOOK	31,443	440,191	60,862	149,310	108,167	904,295
TRANSPORTATION INCL SUMMER	554,638	5,734,966	1,032,085	1,877,120	1,974,463	6,943,254
BUILDING + BLDG REORG INCENT	846,120	7,853,391	1,600,247	1,893,041	2,068,053	17,725,683
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,074,464
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,225,038	75,794,397	12,463,483	20,832,343	18,090,712	152,108,069
COMMUNITY SCHOOLS SETASIDE	100,000	369,655	0	0	0	1,816,965
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,875,802	50,591,226	8,028,901	14,670,628	11,717,451	105,435,323
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659
BOCES	546,033	6,638,310	1,300,570	1,901,521	1,717,540	11,548,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,299	872,231	165,269	176,237	209,045	1,746,454
PRIVATE EXCESS COST	71,595	1,324,089	141,098	178,822	79,412	4,487,020
HARDWARE & TECHNOLOGY	6,266	111,595	14,873	34,770	23,882	248,016
SOFTWARE, LIBRARY, TEXTBOOK	32,317	441,383	61,094	147,588	106,641	890,916
TRANSPORTATION INCL SUMMER	615,197	6,077,455	1,106,715	2,023,815	2,106,814	7,104,730
BUILDING + BLDG REORG INCENT	840,093	7,396,290	1,702,520	1,940,571	2,082,479	18,547,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,319,306
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-164,600	-2,087,688	-184,268	-346,263	-345,212	-8,665,301
SUBTOTAL	7,111,820	73,668,480	12,524,694	20,991,169	17,761,988	144,749,592
FEDERAL CARES RESTORATION	164,600	2,087,688	184,268	346,263	345,212	8,665,301
TOTAL	7,276,420	75,756,168	12,708,962	21,337,432	18,107,200	153,414,893
COMMUNITY SCHOOLS SETASIDE	100,000	369,655	0	0	0	1,816,965
\$ CHG 20-21 MINUS 19-20	51,382	-38,229	245,479	505,089	16,488	1,306,824
% CHG TOTAL AID	0.71	-0.05	1.97	2.42	0.09	0.86
\$ CHG W/O BLDG, REORG BLDG AID	57,409	418,872	143,206	457,559	2,062	484,873
% CHG W/O BLDG, REORG BLDG AID	0.90	0.62	1.32	2.42	0.01	0.36

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COUNTY - ONEIDA

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	7,678,939	4,809,172	19,330,808	290,426,245
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,552	61,268	0	5,722,020
BOCES	1,845,749	1,018,486	3,799,307	39,259,726
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	39,514	94,735	609,818	5,423,721
PRIVATE EXCESS COST	45,304	101,575	645,314	8,045,810
HARDWARE & TECHNOLOGY	16,690	10,251	59,688	671,342
SOFTWARE, LIBRARY, TEXTBOOK	70,982	47,990	264,658	2,771,553
TRANSPORTATION INCL SUMMER	981,196	653,410	2,832,989	31,836,325
BUILDING + BLDG REORG INCENT	1,314,491	867,408	5,845,544	55,842,342
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,074,464
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	12,090,417	7,664,295	33,388,126	441,289,415
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	7,678,939	4,809,172	19,330,808	290,426,245
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,828,388
BOCES	1,721,016	1,093,548	3,843,280	39,786,799
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	42,530	89,571	365,273	5,127,865
PRIVATE EXCESS COST	45,388	103,282	669,979	8,302,484
HARDWARE & TECHNOLOGY	16,653	10,203	60,036	677,657
SOFTWARE, LIBRARY, TEXTBOOK	71,107	45,834	263,661	2,749,799
TRANSPORTATION INCL SUMMER	1,099,289	743,621	3,101,395	33,926,022
BUILDING + BLDG REORG INCENT	1,401,210	987,654	5,188,560	55,028,044
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,319,306
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
PANDEMIC ADJUSTMENT	-167,652	-156,917	-479,467	-14,350,143
SUBTOTAL	12,009,784	7,790,840	32,343,525	429,038,333
FEDERAL CARES RESTORATION	167,652	156,917	479,467	14,350,143
TOTAL	12,177,436	7,947,757	32,822,992	443,388,476
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
\$ CHG 20-21 MINUS 19-20	87,019	283,462	-565,134	2,099,061
% CHG TOTAL AID	0.72	3.70	-1.69	
\$ CHG W/O BLDG, REORG BLDG AID	300	163,216	91,850	2,913,359
% CHG W/O BLDG, REORG BLDG AID	0.00	2.40	0.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONONDAGA

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420101 WEST GENESEE	420303 NORTH SYRACUSE	420401 E SYRACUSE-MIN	420411 JAMESVILLE-DEM	420501 JORDAN ELBRIDGE	420601 FABIUS-POMPEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	422,144	0	1,108,021	0
BOCES	2,506,645	5,204,155	1,975,139	1,294,280	1,707,375	784,359
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,240,333	4,676,166	1,030,601	790,016	241,937	83,738
PRIVATE EXCESS COST	60,045	397,437	103,776	23,815	17,664	0
HARDWARE & TECHNOLOGY	90,291	143,741	57,174	63,943	21,799	10,595
SOFTWARE, LIBRARY, TEXTBOOK	383,007	707,686	265,110	261,749	95,396	50,406
TRANSPORTATION INCL SUMMER	5,424,781	8,501,629	3,319,522	2,146,820	2,046,967	1,444,685
BUILDING + BLDG REORG INCENT	5,282,032	3,769,063	4,789,992	1,912,295	2,516,715	1,039,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	35,718,043	70,740,979	30,270,679	13,446,608	18,230,780	9,146,372
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
BOCES	2,665,244	5,930,191	2,036,383	1,597,759	2,061,375	951,851
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,227,982	4,374,999	1,048,615	793,653	238,739	93,282
PRIVATE EXCESS COST	70,167	405,184	128,463	77,931	22,956	26,021
HARDWARE & TECHNOLOGY	90,928	156,093	58,287	64,022	21,113	10,678
SOFTWARE, LIBRARY, TEXTBOOK	380,902	690,449	263,356	259,974	92,101	50,607
TRANSPORTATION INCL SUMMER	5,710,019	9,253,081	3,772,819	2,349,122	2,362,898	1,519,960
BUILDING + BLDG REORG INCENT	5,296,472	3,649,402	4,879,806	1,958,441	2,499,050	1,726,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
PANDEMIC ADJUSTMENT	-434,048	-1,404,329	-468,115	-350,282	-310,603	-133,764
SUBTOTAL	35,738,575	70,396,172	30,462,511	13,704,310	18,634,419	9,978,713
FEDERAL CARES RESTORATION	434,048	1,404,329	468,115	350,282	310,603	133,764
TOTAL	36,172,623	71,800,501	30,930,626	14,054,592	18,945,022	10,112,477
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	454,580	1,059,522	659,947	607,984	714,242	966,105
% CHG TOTAL AID	1.27	1.50	2.18	4.52	3.92	10.56
\$ CHG W/O BLDG, REORG BLDG AID	440,140	1,179,183	570,133	561,838	731,907	278,616
% CHG W/O BLDG, REORG BLDG AID	1.45	1.76	2.24	4.87	4.66	3.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - ONONDAGA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	420701 WESTHILL	420702 SOLVAY	420807 LA FAYETTE	420901 BALDWINSVILLE	421001 FAYETTEVILLE	421101 MARCELLUS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	514,180	57,019	0	0	0
BOCES	1,380,083	974,404	835,796	3,196,941	2,170,691	1,282,956
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	517,701	287,166	180,739	1,951,937	737,899	522,953
PRIVATE EXCESS COST	33,724	28,695	0	155,967	0	105,205
HARDWARE & TECHNOLOGY	32,721	25,731	15,262	106,076	72,121	26,592
SOFTWARE, LIBRARY, TEXTBOOK	145,935	109,896	64,745	462,166	355,149	125,583
TRANSPORTATION INCL SUMMER	1,948,356	1,615,540	412,892	6,284,233	4,136,824	1,947,718
BUILDING + BLDG REORG INCENT	3,873,826	2,715,105	1,410,024	4,428,740	2,691,521	3,288,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	15,686,117	16,034,596	10,166,608	43,363,734	19,890,404	15,817,110
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	539,176	57,019	0	0	0
BOCES	1,518,911	1,170,053	995,123	3,586,424	2,473,111	1,323,931
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	522,370	277,489	194,442	1,915,126	677,383	244,552
PRIVATE EXCESS COST	61,181	48,876	0	174,760	0	108,580
HARDWARE & TECHNOLOGY	33,778	25,837	15,249	104,704	73,103	26,441
SOFTWARE, LIBRARY, TEXTBOOK	149,193	110,346	63,818	452,394	357,051	121,986
TRANSPORTATION INCL SUMMER	2,080,606	1,739,437	480,575	6,765,120	4,225,058	2,075,320
BUILDING + BLDG REORG INCENT	3,372,175	2,683,792	1,261,021	5,001,867	2,933,130	3,341,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
PANDEMIC ADJUSTMENT	-153,836	-390,123	-105,795	-624,725	-170,026	-155,488
SUBTOTAL	15,338,149	15,968,762	10,151,583	44,153,344	20,299,009	15,604,861
FEDERAL CARES RESTORATION	153,836	390,123	105,795	624,725	170,026	155,488
TOTAL	15,491,985	16,358,885	10,257,378	44,778,069	20,469,035	15,760,349
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-194,132	324,289	90,770	1,414,335	578,631	-56,761
% CHG TOTAL AID	-1.24	2.02	0.89	3.26	2.91	-0.36
\$ CHG W/O BLDG, REORG BLDG AID	307,519	355,602	239,773	841,208	337,022	-110,200
% CHG W/O BLDG, REORG BLDG AID	2.60	2.67	2.74	2.16	1.96	-0.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - ONONDAGA 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	421201 ONONDAGA	421501 LIVERPOOL	421504 LYNCOURT	421601 SKANEATELES	421800 SYRACUSE	421902 TULLY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,620	545,680	410,824	0	14,255,222	0
BOCES	1,022,961	3,812,987	484,550	868,321	0	923,008
SPECIAL SERVICES	0	0	0	0	14,251,408	0
HIGH COST EXCESS COST	306,244	2,396,279	91,698	51,361	4,447,480	136,767
PRIVATE EXCESS COST	0	139,299	0	0	867,489	0
HARDWARE & TECHNOLOGY	14,824	125,652	7,141	8,639	460,703	13,881
SOFTWARE, LIBRARY, TEXTBOOK	67,271	576,659	38,850	100,074	1,788,959	70,235
TRANSPORTATION INCL SUMMER	1,632,000	6,518,727	554,966	468,772	19,058,055	812,111
BUILDING + BLDG REORG INCENT	1,874,430	6,605,339	881,359	2,886,549	26,563,188	1,729,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	3,375,232	0
HIGH TAX AID	0	0	0	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	136,453	1,066	0	0
TOTAL	10,557,107	64,432,710	4,603,623	8,498,145	375,881,426	10,078,557
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	410,824	0	14,255,222	0
BOCES	1,135,126	4,230,980	484,487	999,682	0	1,067,566
SPECIAL SERVICES	0	0	0	0	15,380,852	0
HIGH COST EXCESS COST	258,928	2,631,990	82,595	42,622	4,111,327	184,452
PRIVATE EXCESS COST	0	150,015	0	0	799,027	0
HARDWARE & TECHNOLOGY	14,451	127,273	7,507	8,694	457,888	13,415
SOFTWARE, LIBRARY, TEXTBOOK	65,336	573,491	40,635	102,969	1,772,972	68,034
TRANSPORTATION INCL SUMMER	1,806,467	6,896,832	543,986	523,796	21,174,278	1,167,338
BUILDING + BLDG REORG INCENT	1,923,114	8,560,956	898,334	1,164,118	29,177,021	1,771,764
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	55,117	0	4,285,206	0
ACADEMIC ENHANCEMENT	0	0	136,453	0	2,328,394	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	136,453	1,066	0	0
PANDEMIC ADJUSTMENT	-172,832	-1,060,485	-164,407	-115,523	-16,071,332	-162,947
SUBTOTAL	10,672,899	66,397,540	4,493,313	6,840,787	366,156,151	10,502,474
FEDERAL CARES RESTORATION	172,832	1,060,485	164,407	115,523	16,071,332	162,947
TOTAL	10,845,731	67,458,025	4,657,720	6,956,310	382,227,483	10,665,421
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
\$ CHG 20-21 MINUS 19-20	288,624	3,025,315	54,097	-1,541,835	6,346,057	586,864
% CHG TOTAL AID	2.73	4.70	1.18	-18.14	1.69	5.82
\$ CHG W/O BLDG, REORG BLDG AID	239,940	1,069,698	37,122	180,596	3,732,224	544,803
% CHG W/O BLDG, REORG BLDG AID	2.76	1.85	1.00	3.22	1.07	6.53

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - ONONDAGA

2020-21 STATE AID PROJECTIONS

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	527,625,743
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	18,021,830
BOCES	30,424,651
SPECIAL SERVICES	14,251,408
HIGH COST EXCESS COST	19,691,015
PRIVATE EXCESS COST	1,933,116
HARDWARE & TECHNOLOGY	1,296,889
SOFTWARE, LIBRARY, TEXTBOOK	5,668,876
TRANSPORTATION INCL SUMMER	68,274,598
BUILDING + BLDG REORG INCENT	78,257,462
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,375,232
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	772,563,598
COMMUNITY SCHOOLS SETASIDE	14,707,303
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	527,625,743
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	18,155,873
BOCES	34,228,197
SPECIAL SERVICES	15,380,852
HIGH COST EXCESS COST	18,920,546
PRIVATE EXCESS COST	2,073,161
HARDWARE & TECHNOLOGY	1,309,461
SOFTWARE, LIBRARY, TEXTBOOK	5,615,614
TRANSPORTATION INCL SUMMER	74,450,712
BUILDING + BLDG REORG INCENT	82,098,972
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,340,323
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
PANDEMIC ADJUSTMENT	-22,448,660
SUBTOTAL	765,493,572
FEDERAL CARES RESTORATION	22,448,660
TOTAL	787,942,232
COMMUNITY SCHOOLS SETASIDE	14,707,303
\$ CHG 20-21 MINUS 19-20	15,378,634
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	11,537,124
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	789,718	321,383	60,164	45,988
BOCES	1,588,775	759,824	2,233,691	799,075	1,044,356	602,569
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	644,646	332,806	1,693,841	566,873	645,612	164,159
PRIVATE EXCESS COST	252,649	80,815	165,021	61,814	78,597	31,108
HARDWARE & TECHNOLOGY	51,247	14,859	41,292	13,701	15,506	6,069
SOFTWARE, LIBRARY, TEXTBOOK	277,347	69,859	180,002	95,529	65,369	52,425
TRANSPORTATION INCL SUMMER	2,282,762	865,102	1,825,956	1,398,725	906,386	668,321
BUILDING + BLDG REORG INCENT	3,217,477	2,135,735	7,051,806	1,362,816	1,074,762	1,348,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	258,763
TOTAL	27,219,321	10,783,726	34,570,991	15,213,074	9,656,185	8,172,649
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
BOCES	1,602,589	764,968	2,023,191	834,453	888,704	445,368
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	579,061	346,132	1,492,469	597,957	638,627	150,783
PRIVATE EXCESS COST	248,455	73,052	169,688	85,845	222,417	44,915
HARDWARE & TECHNOLOGY	51,721	14,607	39,892	13,940	15,390	5,669
SOFTWARE, LIBRARY, TEXTBOOK	279,170	67,668	173,702	95,200	63,843	49,066
TRANSPORTATION INCL SUMMER	2,618,175	945,899	2,426,058	1,510,068	966,579	706,383
BUILDING + BLDG REORG INCENT	3,230,776	2,165,522	7,071,090	1,647,485	1,177,711	1,357,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	258,763
PANDEMIC ADJUSTMENT	-548,882	-139,864	-935,795	-422,463	-153,891	-224,578
SUBTOTAL	26,965,483	10,762,710	34,007,317	15,277,026	9,644,977	7,834,097
FEDERAL CARES RESTORATION	548,882	139,864	935,795	422,463	153,891	224,578
TOTAL	27,514,365	10,902,574	34,943,112	15,699,489	9,798,868	8,058,675
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
\$ CHG 20-21 MINUS 19-20	295,044	118,848	372,121	486,415	142,683	-113,974
% CHG TOTAL AID	1.08	1.10	1.08	3.20	1.48	-1.39
\$ CHG W/O BLDG, REORG BLDG AID	281,745	89,061	352,837	201,746	39,734	-122,467
% CHG W/O BLDG, REORG BLDG AID	1.17	1.03	1.28	1.46	0.46	-1.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ONTARIO

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	431301 PHELPS-CLIFTON	431401 HONEYEY	431701 VICTOR	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	13,952,683	5,683,088	12,250,284	98,938,731
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600	2,711,495
BOCES	2,047,648	475,917	1,725,528	11,277,383
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	679,045	81,342	906,207	5,714,531
PRIVATE EXCESS COST	134,002	67,320	260,088	1,131,414
HARDWARE & TECHNOLOGY	29,731	5,959	67,813	246,177
SOFTWARE, LIBRARY, TEXTBOOK	126,712	46,755	351,900	1,265,898
TRANSPORTATION INCL SUMMER	1,818,805	594,326	2,897,689	13,258,072
BUILDING + BLDG REORG INCENT	2,429,502	347,561	5,582,877	24,551,388
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	21,752,452	7,534,758	24,585,986	159,489,142
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	13,952,683	5,683,088	12,250,284	98,938,731
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600	2,779,135
BOCES	1,739,775	407,116	1,646,719	10,352,883
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	825,756	76,718	835,584	5,543,087
PRIVATE EXCESS COST	149,777	78,667	258,844	1,331,660
HARDWARE & TECHNOLOGY	29,614	5,680	68,397	244,910
SOFTWARE, LIBRARY, TEXTBOOK	127,188	47,226	352,102	1,255,165
TRANSPORTATION INCL SUMMER	1,996,271	628,867	2,900,701	14,699,001
BUILDING + BLDG REORG INCENT	2,453,514	298,882	5,532,028	24,934,353
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
PANDEMIC ADJUSTMENT	-254,150	-83,032	-348,331	-3,110,986
SUBTOTAL	21,554,752	7,375,702	24,039,928	157,461,992
FEDERAL CARES RESTORATION	254,150	83,032	348,331	3,110,986
TOTAL	21,808,902	7,458,734	24,388,259	160,572,978
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
\$ CHG 20-21 MINUS 19-20	56,450	-76,024	-197,727	1,083,836
% CHG TOTAL AID	0.26	-1.01	-0.80	
\$ CHG W/O BLDG, REORG BLDG AID	32,438	-27,345	-146,878	700,871
% CHG W/O BLDG, REORG BLDG AID	0.17	-0.38	-0.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORANGE

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	440102 WASHINGTONVILL	440201 CHESTER	440301 CORNWALL	440401 PINE BUSH	440601 GOSHEN	440901 HIGHLAND FALLS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
FULL DAY K CONVERSION	1,315,058	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,879,060	666,653	1,405,486	2,516,057	1,437,855	1,013,856
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,933,559	717,940	570,014	2,681,204	981,804	383,229
PRIVATE EXCESS COST	305,825	306,533	846,662	1,023,527	230,592	117,883
HARDWARE & TECHNOLOGY	64,824	14,611	55,957	100,482	47,823	21,993
SOFTWARE, LIBRARY, TEXTBOOK	250,604	66,804	259,864	443,460	251,490	102,842
TRANSPORTATION INCL SUMMER	4,938,543	908,528	2,568,905	7,050,651	2,706,594	1,698,111
BUILDING + BLDG REORG INCENT	4,520,023	963,279	2,731,710	5,244,596	569,498	331,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	38,858,073	7,943,804	20,887,229	59,351,087	16,780,561	10,392,618
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
FULL DAY K CONVERSION	854,788	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
BOCES	2,794,549	727,074	1,448,213	2,728,732	1,340,905	988,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,814,452	558,397	503,566	2,339,683	759,778	437,562
PRIVATE EXCESS COST	312,364	371,165	856,719	1,019,806	281,728	179,097
HARDWARE & TECHNOLOGY	64,887	14,165	54,762	99,817	49,303	21,628
SOFTWARE, LIBRARY, TEXTBOOK	349,181	83,098	259,218	447,776	251,098	96,558
TRANSPORTATION INCL SUMMER	5,168,291	1,074,129	2,492,118	7,252,002	3,029,026	1,952,870
BUILDING + BLDG REORG INCENT	4,948,952	1,473,749	2,758,660	5,915,825	1,871,829	779,187
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
PANDEMIC ADJUSTMENT	-431,758	-109,508	-126,284	-655,836	-298,535	-155,424
SUBTOTAL	38,526,183	8,491,725	20,695,603	57,438,975	17,840,037	11,022,928
FEDERAL CARES RESTORATION	431,758	109,508	126,284	655,836	298,535	155,424
TOTAL	38,957,941	8,601,233	20,821,887	58,094,811	18,138,572	11,178,352
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
\$ CHG 20-21 MINUS 19-20	99,868	657,429	-65,342	-1,256,276	1,358,011	785,734
% CHG TOTAL AID	0.26	8.28	-0.31	-2.12	8.09	7.56
\$ CHG W/O BLDG, REORG BLDG AID	-329,061	146,959	-92,292	72,495	55,680	338,154
% CHG W/O BLDG, REORG BLDG AID	-0.96	2.11	-0.51	0.13	0.34	3.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL	441301 VALLEY-MONTGMR	441600 NENBURGH
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	77,246,937	25,947,607	31,248,011	1,390,120	26,602,529	118,551,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,344,141	1,071,472	5,670,500
BOCES	5,302,528	2,126,391	2,811,278	30,885	2,263,217	0
SPECIAL SERVICES	0	0	0	0	0	9,464,115
HIGH COST EXCESS COST	5,323,431	1,662,607	2,202,721	11,826	946,129	4,395,748
PRIVATE EXCESS COST	1,729,804	1,560,578	871,563	19,336	920,041	3,179,874
HARDWARE & TECHNOLOGY	145,198	61,521	188,378	0	73,200	210,315
SOFTWARE, LIBRARY, TEXTBOOK	623,420	297,524	741,667	713,597	351,365	913,668
TRANSPORTATION INCL SUMMER	7,193,700	5,527,525	8,562,599	2,731,860	3,580,673	11,299,114
BUILDING + BLDG REORG INCENT	9,692,931	5,070,084	4,632,894	0	2,559,579	10,390,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	109,033,554	43,077,272	52,861,351	6,322,166	38,904,856	167,676,544
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	77,246,937	25,947,607	31,248,011	1,390,120	26,602,529	118,551,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
BOCES	5,712,799	2,124,513	2,849,035	33,679	2,077,332	0
SPECIAL SERVICES	0	0	0	0	0	9,706,982
HIGH COST EXCESS COST	4,874,118	1,484,419	2,186,881	11,245	856,750	3,787,584
PRIVATE EXCESS COST	1,740,042	1,578,103	833,640	35,379	915,039	3,552,006
HARDWARE & TECHNOLOGY	150,956	61,232	185,959	0	71,835	214,457
SOFTWARE, LIBRARY, TEXTBOOK	632,535	292,368	726,098	916,442	353,706	924,378
TRANSPORTATION INCL SUMMER	7,596,355	5,389,909	9,806,561	3,039,716	3,803,577	11,378,690
BUILDING + BLDG REORG INCENT	10,378,872	5,063,293	4,795,805	0	2,534,440	9,341,191
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
PANDEMIC ADJUSTMENT	-2,492,594	-493,708	-1,271,711	-8,826,803	-560,835	-4,236,882
SUBTOTAL	107,615,625	42,271,171	52,962,519	-1,972,797	38,262,496	162,533,474
FEDERAL CARES RESTORATION	2,492,594	493,708	1,271,711	8,826,803	560,835	4,236,882
TOTAL	110,108,219	42,764,879	54,234,230	6,854,006	38,823,331	166,770,356
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
% CHG 20-21 MINUS 19-20	1,074,665	-312,393	1,372,879	531,840	-81,525	-906,188
% CHG TOTAL AID	0.99	-0.73	2.60	8.41	-0.21	-0.54
% CHG W/O BLDG, REORG BLDG AID	388,724	-305,602	1,209,968	531,840	-56,386	143,578
% CHG W/O BLDG, REORG BLDG AID	0.39	-0.80	2.51	8.41	-0.16	0.09

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	441800 PORT JERVIS	441903 TUXEDO	442101 WARWICK VALLEY	442111 GREENWOOD LAKE	442115 FLORIDA	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	31,890,049	603,276	15,963,941	4,616,284	3,350,958	431,200,540
FULL DAY K CONVERSION	0	0	0	0	0	1,315,058
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,562,164
BOCES	1,665,647	189,310	1,887,767	533,471	994,037	27,723,498
SPECIAL SERVICES	0	0	0	0	0	9,464,115
HIGH COST EXCESS COST	2,288,145	0	1,110,468	64,027	192,439	25,465,291
PRIVATE EXCESS COST	584,219	0	257,204	28,437	191,114	12,173,192
HARDWARE & TECHNOLOGY	50,855	0	48,824	6,244	11,451	1,101,676
SOFTWARE, LIBRARY, TEXTBOOK	207,675	18,865	289,752	55,934	66,888	5,655,419
TRANSPORTATION INCL SUMMER	3,293,448	49,359	2,615,610	1,083,726	759,953	66,568,899
BUILDING + BLDG REORG INCENT	3,896,505	72,637	3,365,020	306,738	745,936	55,093,994
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	44,524,663	983,447	26,330,252	7,137,207	6,771,146	657,835,830
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	31,890,049	603,276	15,963,941	4,616,284	3,350,958	431,200,540
FULL DAY K CONVERSION	0	0	0	0	0	854,788
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
BOCES	1,659,698	208,925	1,864,022	566,234	915,569	28,039,692
SPECIAL SERVICES	0	0	0	0	0	9,706,982
HIGH COST EXCESS COST	1,423,644	34,575	1,110,821	43,949	207,203	22,434,627
PRIVATE EXCESS COST	596,178	0	294,411	43,176	200,180	12,809,033
HARDWARE & TECHNOLOGY	50,591	0	50,791	6,195	11,971	1,108,449
SOFTWARE, LIBRARY, TEXTBOOK	209,524	23,945	293,044	56,458	67,345	5,982,772
TRANSPORTATION INCL SUMMER	3,722,083	64,093	2,785,142	1,308,917	759,051	70,622,530
BUILDING + BLDG REORG INCENT	3,436,796	71,638	3,239,764	272,430	653,968	55,536,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
PANDEMIC ADJUSTMENT	-902,264	-15,852	-191,980	-71,920	-91,837	-20,933,731
SUBTOTAL	42,734,419	1,040,600	26,201,622	7,284,069	6,532,778	639,481,427
FEDERAL CARES RESTORATION	902,264	15,852	191,980	71,920	91,837	20,933,731
TOTAL	43,636,683	1,056,452	26,393,602	7,355,989	6,624,615	660,415,158
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
% CHG 20-21 MINUS 19-20	-887,980	73,005	63,350	218,782	-146,531	2,579,328
% CHG TOTAL AID	-1.99	7.42	0.24	3.07	-2.16	
% CHG W/O BLDG, REORG BLDG AID	-428,271	74,004	188,606	253,090	-54,563	2,136,923
% CHG W/O BLDG, REORG BLDG AID	-1.05	8.13	0.82	3.71	-0.91	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ORLEANS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	450101 ALBION	450607 KENDALL	450704 HOLLEY	450801 MEDINA	451001 LYNDONVILLE	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	21,399,648	7,901,137	10,622,376	17,999,389	6,399,047	64,321,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410	1,550,525
BOCES	684,807	964,235	1,458,860	1,957,288	679,654	5,744,844
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,902	183,739	183,686	503,494	81,683	1,214,504
PRIVATE EXCESS COST	578,504	78,233	301,699	599,947	107,250	1,665,633
HARDWARE & TECHNOLOGY	35,517	5,835	18,410	30,395	10,780	100,937
SOFTWARE, LIBRARY, TEXTBOOK	144,176	54,942	76,042	118,633	48,528	442,321
TRANSPORTATION INCL SUMMER	1,669,556	989,051	1,465,577	2,102,421	710,956	6,937,561
BUILDING + BLDG REORG INCENT	1,485,970	2,158,141	2,833,218	1,891,969	805,295	9,174,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,927,420	12,523,765	17,240,513	25,668,260	9,559,126	91,919,084
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,399,648	7,901,137	10,622,376	17,999,389	6,399,047	64,321,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410	1,550,525
BOCES	624,294	1,040,491	1,519,239	1,967,747	615,685	5,767,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	270,399	199,810	150,267	416,048	87,629	1,124,153
PRIVATE EXCESS COST	583,384	82,255	300,023	576,043	113,347	1,655,052
HARDWARE & TECHNOLOGY	35,937	12,818	18,213	29,436	10,698	107,102
SOFTWARE, LIBRARY, TEXTBOOK	144,929	55,959	74,165	115,353	47,381	437,787
TRANSPORTATION INCL SUMMER	1,698,236	1,052,442	1,724,473	2,520,248	826,434	7,821,833
BUILDING + BLDG REORG INCENT	3,042,847	2,217,513	2,834,755	1,699,901	1,196,967	10,991,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-649,910	-198,898	-371,643	-519,545	-207,387	-1,947,383
SUBTOTAL	27,817,104	12,551,979	17,152,513	25,269,344	9,805,734	92,596,674
FEDERAL CARES RESTORATION	649,910	198,898	371,643	519,545	207,387	1,947,383
TOTAL	28,467,014	12,750,877	17,524,156	25,788,889	10,013,121	94,544,057
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
% CHG 20-21 MINUS 19-20	1,539,594	227,112	283,643	120,629	453,995	2,624,973
% CHG TOTAL AID	5.72	1.81	1.65	0.47	4.75	
% CHG W/O BLDG, REORG BLDG AID	-17,283	167,740	282,106	312,697	62,323	807,583
% CHG W/O BLDG, REORG BLDG AID	-0.07	1.62	1.96	1.32	0.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OSWEGO

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	460102 ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	460801 CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	16,807,098	35,318,059	16,333,106	32,556,041	21,241,693	18,673,602
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	446,654
BOCES	1,998,811	4,779,489	2,239,841	4,359,424	3,269,867	4,006,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	970,534	965,308	463,059	1,714,876	948,580	862,103
PRIVATE EXCESS COST	119,085	0	77,056	166,095	28,671	120,249
HARDWARE & TECHNOLOGY	21,672	70,302	27,160	68,143	33,001	73,667
SOFTWARE, LIBRARY, TEXTBOOK	53,087	270,872	104,394	300,648	156,284	311,478
TRANSPORTATION INCL SUMMER	2,067,560	3,890,156	1,967,161	5,716,776	2,922,063	3,275,284
BUILDING + BLDG REORG INCENT	2,727,440	3,614,801	4,038,264	2,558,227	3,146,234	4,758,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,894,296	49,566,267	25,493,567	47,812,756	32,084,788	32,528,308
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	16,807,098	35,318,059	16,333,106	32,556,041	21,241,693	18,673,602
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	2,396,350	5,202,606	2,510,936	4,515,171	3,579,437	4,794,156
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,000,063	1,884,898	600,759	1,550,923	1,088,724	1,103,124
PRIVATE EXCESS COST	125,961	0	91,069	166,166	46,612	123,461
HARDWARE & TECHNOLOGY	21,182	67,478	26,748	67,529	35,493	72,769
SOFTWARE, LIBRARY, TEXTBOOK	87,624	259,130	102,491	293,570	159,108	308,266
TRANSPORTATION INCL SUMMER	2,456,268	3,804,148	2,177,115	6,318,643	3,334,781	3,565,795
BUILDING + BLDG REORG INCENT	3,004,147	3,752,853	3,990,689	2,637,891	4,163,255	5,000,530
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-390,941	-1,383,183	-584,214	-953,913	-689,277	-1,323,610
SUBTOTAL	25,636,761	49,563,269	25,492,225	47,524,547	33,298,221	32,813,984
FEDERAL CARES RESTORATION	390,941	1,383,183	584,214	953,913	689,277	1,323,610
TOTAL	26,027,702	50,946,452	26,076,439	48,478,460	33,987,498	34,137,594
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
% CHG 20-21 MINUS 19-20	1,133,406	1,380,185	582,872	665,704	1,902,710	1,609,286
% CHG TOTAL AID	4.55	2.78	2.29	1.39	5.93	4.95
% CHG W/O BLDG, REORG BLDG AID	856,699	1,242,133	630,447	586,040	885,689	1,367,136
% CHG W/O BLDG, REORG BLDG AID	3.86	2.70	2.94	1.29	3.06	4.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OSWEGO

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	11,207,157	11,272,228	18,548,129	181,957,113
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,772,417
BOCES	1,541,794	1,101,032	2,953,003	26,250,152
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	725,683	74,980	365,890	7,091,013
PRIVATE EXCESS COST	0	0	0	511,156
HARDWARE & TECHNOLOGY	19,094	12,717	32,857	358,613
SOFTWARE, LIBRARY, TEXTBOOK	78,289	62,419	140,440	1,477,911
TRANSPORTATION INCL SUMMER	1,131,373	1,590,665	2,480,231	25,041,269
BUILDING + BLDG REORG INCENT	2,551,887	386,963	4,109,625	27,891,821
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,459,968	14,907,104	28,878,046	273,625,100
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	11,207,157	11,272,228	18,548,129	181,957,113
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
BOCES	1,559,548	1,330,612	2,559,598	28,448,414
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	690,287	170,684	338,142	8,427,604
PRIVATE EXCESS COST	0	26,683	25,392	605,344
HARDWARE & TECHNOLOGY	18,244	12,424	31,833	353,700
SOFTWARE, LIBRARY, TEXTBOOK	74,828	59,658	135,438	1,480,113
TRANSPORTATION INCL SUMMER	1,183,217	1,676,306	2,688,179	27,204,452
BUILDING + BLDG REORG INCENT	2,618,249	388,331	5,744,038	31,299,983
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
PANDEMIC ADJUSTMENT	-269,843	-225,097	-559,769	-6,379,847
SUBTOTAL	17,286,378	15,117,929	29,758,851	276,492,165
FEDERAL CARES RESTORATION	269,843	225,097	559,769	6,379,847
TOTAL	17,556,221	15,343,026	30,318,620	282,872,012
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
\$ CHG 20-21 MINUS 19-20	96,253	435,922	1,440,574	9,246,912
% CHG TOTAL AID	0.55	2.92	4.99	
\$ CHG W/O BLDG, REORG BLDG AID	29,891	434,554	-193,839	5,838,750
% CHG W/O BLDG, REORG BLDG AID	0.20	2.99	-0.78	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OTSEGO

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	470202 GLBTSVILLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHEMEVUS	471101 MILFORD	471201 MORRIS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	566,932	511,859	454,987	522,798	524,676	554,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,529	78,402	110,170	101,144	11,433	39,846
PRIVATE EXCESS COST	0	109,296	0	0	0	88,341
HARDWARE & TECHNOLOGY	5,562	6,217	5,055	5,852	5,012	5,540
SOFTWARE, LIBRARY, TEXTBOOK	26,812	29,093	24,221	27,437	27,184	25,699
TRANSPORTATION INCL SUMMER	639,323	682,692	498,328	505,565	447,825	679,503
BUILDING + BLDG REORG INCENT	1,082,039	1,033,042	1,537,970	709,786	348,338	1,072,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,131,112	7,756,171	6,867,433	5,410,225	5,601,817	7,158,464
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	664,279	629,694	476,720	577,691	476,878	558,222
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,849	56,185	111,620	94,343	335	40,851
PRIVATE EXCESS COST	0	208,902	100,499	100,334	45,544	80,152
HARDWARE & TECHNOLOGY	5,844	5,894	5,184	5,675	4,469	5,422
SOFTWARE, LIBRARY, TEXTBOOK	27,797	28,211	24,671	26,742	26,192	24,756
TRANSPORTATION INCL SUMMER	709,787	667,950	608,483	533,012	439,410	752,269
BUILDING + BLDG REORG INCENT	1,132,634	790,475	1,412,247	709,208	350,785	428,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
PANDEMIC ADJUSTMENT	-140,254	-143,466	-189,902	-89,047	-82,419	-77,795
SUBTOTAL	7,205,851	7,549,415	6,786,224	5,495,601	5,498,543	6,504,761
FEDERAL CARES RESTORATION	140,254	143,466	189,902	89,047	82,419	77,795
TOTAL	7,346,105	7,692,881	6,976,126	5,584,648	5,580,962	6,582,556
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	214,993	-63,290	108,693	174,423	-20,855	-575,908
% CHG TOTAL AID	3.01	-0.82	1.58	3.22	-0.37	-8.05
\$ CHG W/O BLDG, REORG BLDG AID	164,398	179,277	234,416	175,001	-23,302	67,769
% CHG W/O BLDG, REORG BLDG AID	2.72	2.67	4.40	3.72	-0.44	1.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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DISTRICT CODE DISTRICT NAME	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPR	472202 CHERRY VLY-SPR	472506 WORCESTER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	272,384	0	0	64,481	71,973	76,781
BOCES	1,246,603	1,582,678	374,367	638,468	327,084	463,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	264,729	118,753	74,713	29,029	8,783	55,010
PRIVATE EXCESS COST	239,167	82,029	0	31,092	61,530	34,537
HARDWARE & TECHNOLOGY	26,971	14,239	5,663	5,788	5,021	5,777
SOFTWARE, LIBRARY, TEXTBOOK	141,497	60,318	67,002	34,230	28,038	27,549
TRANSPORTATION INCL SUMMER	723,458	1,203,276	277,160	465,562	500,555	551,216
BUILDING + BLDG REORG INCENT	2,689,365	2,079,569	1,012,502	408,157	929,706	1,956,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,631,290	14,786,404	6,188,960	6,844,050	7,397,487	7,039,084
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
BOCES	1,422,263	1,679,980	425,460	823,555	357,728	573,013
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	293,355	89,517	61,438	38,914	31,233	76,356
PRIVATE EXCESS COST	248,560	257,816	60,966	31,329	60,366	34,257
HARDWARE & TECHNOLOGY	28,193	13,519	5,924	5,830	5,093	5,681
SOFTWARE, LIBRARY, TEXTBOOK	144,942	61,914	64,623	32,556	35,077	27,165
TRANSPORTATION INCL SUMMER	875,483	1,500,217	366,144	568,535	592,305	613,614
BUILDING + BLDG REORG INCENT	2,038,639	1,998,530	999,461	593,757	904,939	2,023,358
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
PANDEMIC ADJUSTMENT	-429,769	-214,621	-198,908	-143,174	-188,742	-163,529
SUBTOTAL	15,924,065	15,032,414	6,162,661	7,197,355	7,334,769	7,135,229
FEDERAL CARES RESTORATION	429,769	214,621	198,908	143,174	188,742	163,529
TOTAL	16,353,834	15,247,035	6,361,569	7,340,529	7,523,511	7,298,758
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	-277,456	460,631	172,609	496,479	126,024	259,674
% CHG TOTAL AID	-1.67	3.12	2.79	7.25	1.70	3.69
\$ CHG W/O BLDG, REORG BLDG AID	373,270	541,670	185,650	310,879	150,791	192,996
% CHG W/O BLDG, REORG BLDG AID	2.68	4.26	3.59	4.83	2.33	3.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	65,864,971
FULL DAY K CONVERSION	767,199
UNIVERSAL PRE-KINDERGARTEN	7,768,427
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	957,541
PRIVATE EXCESS COST	645,992
HARDWARE & TECHNOLOGY	96,697
SOFTWARE, LIBRARY, TEXTBOOK	519,080
TRANSPORTATION INCL SUMMER	7,174,463
BUILDING + BLDG REORG INCENT	14,859,597
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	98,812,497
COMMUNITY SCHOOLS SETASIDE	1,000,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	65,864,971
FULL DAY K CONVERSION	784,427
UNIVERSAL PRE-KINDERGARTEN	8,665,483
BOCES	0
SPECIAL SERVICES	0
HIGH COST EXCESS COST	954,996
PRIVATE EXCESS COST	1,228,725
HARDWARE & TECHNOLOGY	96,728
SOFTWARE, LIBRARY, TEXTBOOK	524,646
TRANSPORTATION INCL SUMMER	8,227,209
BUILDING + BLDG REORG INCENT	13,382,799
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
PANDEMIC ADJUSTMENT	-2,061,626
SUBTOTAL	97,826,888
FEDERAL CARES RESTORATION	2,061,626
TOTAL	99,888,514
COMMUNITY SCHOOLS SETASIDE	1,000,000
\$ CHG 20-21 MINUS 19-20	1,076,017
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	2,552,815
% CHG W/O BLDG, REORG BLDG AID	

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	480101 MAHOPAC	480102 CARMEL	480401 HALDANE	480404 GARRISON	480503 PUTNAM VALLEY	480601 BREWSTER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	3,125,342	2,141,979	304,940	91,251	1,734,093	1,344,223
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,235,553	713,267	21,846	24,208	347,679	445,788
PRIVATE EXCESS COST	448,734	529,381	31,854	0	186,550	347,070
HARDWARE & TECHNOLOGY	24,858	52,696	2,296	0	20,380	30,174
SOFTWARE, LIBRARY, TEXTBOOK	222,466	332,641	66,417	26,462	135,978	241,741
TRANSPORTATION INCL SUMMER	4,507,367	4,004,108	220,747	40,428	1,781,291	3,358,480
BUILDING + BLDG REORG INCENT	881,013	1,676,798	464,127	103,480	1,278,940	2,530,752
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	31,775,658	28,311,100	2,974,112	947,886	11,530,182	19,450,495
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,688,124	1,880,021	268,121	71,148	1,169,152	1,221,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,285,214	706,082	28,755	25,079	360,726	445,514
PRIVATE EXCESS COST	696,517	561,156	44,230	0	164,840	336,228
HARDWARE & TECHNOLOGY	48,283	53,345	3,824	0	20,806	31,940
SOFTWARE, LIBRARY, TEXTBOOK	329,287	332,462	65,888	26,091	131,511	253,306
TRANSPORTATION INCL SUMMER	4,750,242	4,340,054	331,835	43,500	1,970,327	4,044,004
BUILDING + BLDG REORG INCENT	953,627	1,805,909	346,106	68,582	1,939,775	2,055,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
PANDEMIC ADJUSTMENT	-166,441	-339,671	-33,345	-34,596	-150,443	-404,937
SUBTOTAL	31,915,178	28,199,588	2,917,299	861,861	11,651,965	19,136,126
FEDERAL CARES RESTORATION	166,441	339,671	33,345	34,596	150,443	404,937
TOTAL	32,081,619	28,539,259	2,950,644	896,457	11,802,408	19,541,063
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
\$ CHG 20-21 MINUS 19-20	305,961	228,159	-23,468	-51,429	272,226	90,568
% CHG TOTAL AID	0.96	0.81	-0.79	-5.43	2.36	0.47
\$ CHG W/O BLDG, REORG BLDG AID	233,347	99,048	94,553	-16,531	-388,609	565,353
% CHG W/O BLDG, REORG BLDG AID	0.76	0.37	3.77	-1.96	-3.79	3.34

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	54,018,990
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	8,741,828
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,788,341
PRIVATE EXCESS COST	1,543,589
HARDWARE & TECHNOLOGY	130,404
SOFTWARE, LIBRARY, TEXTBOOK	1,025,705
TRANSPORTATION INCL SUMMER	13,912,421
BUILDING + BLDG REORG INCENT	6,935,110
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	94,989,433
COMMUNITY SCHOOLS SETASIDE	150,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	54,018,990
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES	7,298,403
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,851,370
PRIVATE EXCESS COST	1,802,971
HARDWARE & TECHNOLOGY	158,198
SOFTWARE, LIBRARY, TEXTBOOK	1,138,545
TRANSPORTATION INCL SUMMER	15,479,962
BUILDING + BLDG REORG INCENT	7,169,966
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
PANDEMIC ADJUSTMENT	-1,129,433
SUBTOTAL	94,682,017
FEDERAL CARES RESTORATION	1,129,433
TOTAL	95,811,450
COMMUNITY SCHOOLS SETASIDE	150,000
\$ CHG 20-21 MINUS 19-20	822,017
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	587,161
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490804 WYNANTS KILL
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	722,482	0
BOCES	529,180	803,291	1,573,072	0	1,565,001	270,647
SPECIAL SERVICES	0	0	0	166,636	0	0
HIGH COST EXCESS COST	58,080	137,787	636,805	97,969	610,554	17,120
PRIVATE EXCESS COST	65,230	85,845	573,114	182,431	886,412	21,972
HARDWARE & TECHNOLOGY	8,485	18,520	63,745	22,900	49,357	7,879
SOFTWARE, LIBRARY, TEXTBOOK	58,051	92,610	348,651	94,810	204,904	39,729
TRANSPORTATION INCL SUMMER	1,200,208	1,234,309	4,158,015	1,320,010	3,629,649	372,363
BUILDING + BLDG REORG INCENT	429,345	1,981,122	2,058,209	648,616	3,227,825	708,796
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	270,118	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,527,519	10,919,291	26,545,449	12,132,385	33,113,116	3,211,596
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
BOCES	664,229	834,219	1,728,507	0	1,538,506	313,092
SPECIAL SERVICES	0	0	0	174,464	0	0
HIGH COST EXCESS COST	53,922	109,155	698,523	62,582	784,571	35,353
PRIVATE EXCESS COST	87,249	124,119	723,516	214,148	877,900	37,182
HARDWARE & TECHNOLOGY	8,643	18,369	64,995	22,556	46,813	7,631
SOFTWARE, LIBRARY, TEXTBOOK	56,239	93,940	350,976	90,074	194,036	38,213
TRANSPORTATION INCL SUMMER	1,381,140	1,289,278	4,583,579	1,433,923	3,367,760	423,781
BUILDING + BLDG REORG INCENT	458,290	2,248,507	2,384,045	659,954	3,240,478	717,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	332,878	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-143,491	-156,730	-348,818	-335,110	-877,106	-38,749
SUBTOTAL	10,745,161	11,126,214	27,319,161	11,921,604	32,301,501	3,306,843
FEDERAL CARES RESTORATION	143,491	156,730	348,818	335,110	877,106	38,749
TOTAL	10,888,652	11,282,944	27,667,979	12,256,714	33,178,607	3,345,592
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
% CHG 20-21 MINUS 19-20	361.133	363.653	1,122.530	124.329	65.491	133.996
% CHG TOTAL AID	3.43	3.33	4.23	1.02	0.20	4.17
% CHG W/O BLDG, REORG BLDG AID	332.188	96.268	796.694	112.991	52.838	125.542
% CHG W/O BLDG, REORG BLDG AID	3.29	1.08	3.25	0.98	0.18	5.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - RENSSELAER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,372,419
BOCES	733,873	1,739,616	828,123	855,290	3,125,300	12,023,393
SPECIAL SERVICES	0	0	0	0	0	166,636
HIGH COST EXCESS COST	596,640	648,975	151,327	283,020	1,156,340	4,394,617
PRIVATE EXCESS COST	257,976	136,060	0	169,387	1,879,264	4,257,691
HARDWARE & TECHNOLOGY	23,651	44,836	14,711	13,257	97,601	364,942
SOFTWARE, LIBRARY, TEXTBOOK	103,832	220,350	73,317	74,948	403,234	1,714,436
TRANSPORTATION INCL SUMMER	694,371	3,206,293	1,231,948	953,816	4,330,525	22,331,507
BUILDING + BLDG REORG INCENT	2,237,090	2,840,701	1,493,677	1,978,269	8,860,675	26,464,325
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	182,508	0	0	0	794,436	1,247,062
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,993,917	25,363,072	11,676,924	9,533,095	67,554,640	225,571,004
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788
BOCES	623,348	1,633,636	729,473	663,567	3,079,382	11,807,959
SPECIAL SERVICES	0	0	0	0	0	174,464
HIGH COST EXCESS COST	538,229	598,574	124,207	314,101	1,469,755	4,788,972
PRIVATE EXCESS COST	505,397	125,743	93,889	170,199	1,912,719	4,874,061
HARDWARE & TECHNOLOGY	22,234	44,415	15,020	14,522	97,495	363,693
SOFTWARE, LIBRARY, TEXTBOOK	94,698	221,659	75,680	75,955	395,195	1,686,215
TRANSPORTATION INCL SUMMER	1,005,469	3,326,566	1,327,949	1,030,268	4,716,785	23,886,498
BUILDING + BLDG REORG INCENT	2,264,460	2,917,096	1,574,678	2,307,586	7,581,395	26,353,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	132,045	0	0	0	1,026,486	1,491,409
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	168,884
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-412,611	-163,772	-181,841	-43,321	-2,281,166	-4,982,715
SUBTOTAL	14,937,245	25,233,158	11,642,876	9,737,985	64,905,311	223,177,059
FEDERAL CARES RESTORATION	412,611	163,772	181,841	43,321	2,281,166	4,982,715
TOTAL	15,349,856	25,396,930	11,824,717	9,781,306	67,186,477	228,159,774
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
% CHG 20-21 MINUS 19-20	355.939	33.858	147.793	248.211	-368.163	2,588,770
% CHG TOTAL AID	2.37	0.13	1.27	2.60	-0.54	
% CHG W/O BLDG, REORG BLDG AID	328.569	-42.537	66.792	-81.106	911.117	2,699,356
% CHG W/O BLDG, REORG BLDG AID	2.58	-0.19	0.66	-1.07	1.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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 COUNTY - ROCKLAND 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	500101 CLARKSTOWN	500108 MANUET	500201 HAVERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
FULL DAY K CONVERSION	0	0	2,542,322	0	0	0
UNIVERSAL PRE-KINDERGARTEN	484,443	110,700	842,411	489,000	253,490	58,114
BOCES	2,181,489	1,862,446	3,798,105	2,314,692	1,123,018	1,467,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,308,267	416,703	3,213,476	255,338	539,446	651,996
PRIVATE EXCESS COST	473,670	50,009	139,868	174,447	16,339	161,323
HARDWARE & TECHNOLOGY	81,028	12,967	137,227	20,131	31,384	27,471
SOFTWARE, LIBRARY, TEXTBOOK	668,065	156,632	674,880	246,137	255,473	205,820
TRANSPORTATION INCL SUMMER	4,086,351	895,720	8,010,749	1,212,514	1,629,010	1,390,286
BUILDING + BLDG REORG INCENT	4,133,076	759,339	3,120,607	1,504,628	1,124,753	1,132,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	36,049,354	9,699,856	70,260,484	13,527,719	12,218,023	11,435,381
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
FULL DAY K CONVERSION	0	0	1,368,943	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
BOCES	2,397,038	2,011,898	3,019,636	1,679,984	1,152,051	1,125,320
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,231,675	384,706	3,170,559	222,384	596,682	587,284
PRIVATE EXCESS COST	678,238	50,211	310,285	214,650	76,375	205,670
HARDWARE & TECHNOLOGY	85,577	27,921	138,238	19,635	31,947	26,472
SOFTWARE, LIBRARY, TEXTBOOK	659,090	186,008	675,112	241,633	246,535	202,215
TRANSPORTATION INCL SUMMER	4,777,706	1,022,528	8,238,591	1,273,165	1,717,045	1,405,131
BUILDING + BLDG REORG INCENT	3,958,988	812,999	2,508,103	1,540,656	1,065,817	1,127,042
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
PANDEMIC ADJUSTMENT	-717,457	-212,735	-1,742,790	-298,117	-621,941	-343,861
SUBTOTAL	36,203,890	9,832,276	66,327,485	12,693,822	11,763,111	10,752,914
FEDERAL CARES RESTORATION	717,457	212,735	1,742,790	298,117	621,941	343,861
TOTAL	36,921,347	10,045,011	68,070,275	12,991,939	12,385,052	11,096,775
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	871,993	345,155	-2,190,209	-535,780	167,029	-338,606
% CHG TOTAL AID	2.42	3.56	-3.12	-3.96	1.37	-2.96
\$ CHG W/O BLDG, REORG BLDG AID	1,046,081	291,495	-1,577,705	-571,808	225,965	-333,332
% CHG W/O BLDG, REORG BLDG AID	3.28	3.26	-2.35	-4.76	2.04	-3.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - ROCKLAND 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	10,466,523	38,763,798	137,505,065
FULL DAY K CONVERSION	0	0	2,542,322
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,520,339
BOCES	3,195,714	2,881,844	18,825,207
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	436,874	1,800,005	8,622,105
PRIVATE EXCESS COST	271,586	678,980	1,966,222
HARDWARE & TECHNOLOGY	51,711	303,322	665,241
SOFTWARE, LIBRARY, TEXTBOOK	316,247	2,407,161	4,930,415
TRANSPORTATION INCL SUMMER	3,805,887	29,514,613	50,545,130
BUILDING + BLDG REORG INCENT	1,790,788	1,001,595	14,567,102
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	21,355,215	83,906,145	258,452,177
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	10,466,523	38,763,798	137,505,065
FULL DAY K CONVERSION	0	0	1,368,943
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,575,595
BOCES	2,173,130	2,990,623	16,549,680
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	420,032	2,032,674	8,645,996
PRIVATE EXCESS COST	289,362	1,131,007	2,955,798
HARDWARE & TECHNOLOGY	50,727	306,912	687,429
SOFTWARE, LIBRARY, TEXTBOOK	431,762	3,019,101	5,661,456
TRANSPORTATION INCL SUMMER	3,834,829	30,091,662	52,360,657
BUILDING + BLDG REORG INCENT	1,799,037	1,122,321	13,934,963
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
PANDEMIC ADJUSTMENT	-661,714	-22,137,987	-26,736,602
SUBTOTAL	19,823,573	63,874,938	231,272,009
FEDERAL CARES RESTORATION	661,714	22,137,987	26,736,602
TOTAL	20,485,287	86,012,925	258,008,611
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
\$ CHG 20-21 MINUS 19-20	-869,928	2,106,780	-443,566
% CHG TOTAL AID	-4.07	2.51	-0.17
\$ CHG W/O BLDG, REORG BLDG AID	-878,177	1,986,054	188,573
% CHG W/O BLDG, REORG BLDG AID	-4.49	2.40	0.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	28,874	54,000	331,708	72,000
BOCES	2,054,541	1,700,102	319,198	367,252	2,550,090	303,410
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,599	809,099	0	43,509	645,260	95,162
PRIVATE EXCESS COST	115,775	0	0	0	0	0
HARDWARE & TECHNOLOGY	21,003	25,993	1,588	1,027	30,700	2,585
SOFTWARE, LIBRARY, TEXTBOOK	80,841	106,477	22,515	24,902	124,551	18,451
TRANSPORTATION INCL SUMMER	1,692,929	1,660,412	440,260	311,232	2,198,867	395,998
BUILDING + BLDG REORG INCENT	2,643,719	2,093,075	470,496	605,133	3,017,846	261,423
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,538,035	19,007,121	5,194,026	3,217,879	28,816,441	4,031,656
COMMUNITY SCHOOLS SETASIDE	146,944	0	100,000	0	197,139	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	2,088,911	1,765,203	358,365	389,865	2,801,034	378,627
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	545,723	593,283	20,941	60,984	578,564	96,476
PRIVATE EXCESS COST	115,865	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,614	24,372	1,583	2,060	30,821	2,795
SOFTWARE, LIBRARY, TEXTBOOK	78,198	99,543	22,111	27,326	123,517	18,822
TRANSPORTATION INCL SUMMER	1,739,929	1,746,654	533,456	398,382	2,269,965	532,021
BUILDING + BLDG REORG INCENT	1,644,602	2,081,694	491,582	144,649	3,389,448	262,906
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
PANDEMIC ADJUSTMENT	-426,295	-384,107	-148,058	-85,432	-847,550	-147,414
SUBTOTAL	17,261,175	18,538,605	5,294,195	2,802,658	28,594,926	4,098,860
FEDERAL CARES RESTORATION	426,295	384,107	148,058	85,432	847,550	147,414
TOTAL	17,687,470	18,922,712	5,442,253	2,888,090	29,442,476	4,246,274
COMMUNITY SCHOOLS SETASIDE	146,944	0	100,000	0	197,139	100,000
\$ CHG 20-21 MINUS 19-20	-850,565	-84,409	248,227	-329,789	626,035	214,618
% CHG TOTAL AID	-4.59	-0.44	4.78	-10.25	2.17	5.32
\$ CHG W/O BLDG, REORG BLDG AID	148,552	-73,028	227,141	130,695	254,433	213,135
% CHG W/O BLDG, REORG BLDG AID	0.93	-0.43	4.81	5.00	0.99	5.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	511301 HERMON DEKALB	511602 LISBON	511901 MADRID MADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
BOCES	719,738	966,827	928,736	3,426,359	558,587	1,417,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	227,584	496,550	432,922	1,834,277	230,288	910,031
PRIVATE EXCESS COST	19,908	0	0	0	0	30,381
HARDWARE & TECHNOLOGY	7,222	11,418	12,681	54,898	4,164	20,122
SOFTWARE, LIBRARY, TEXTBOOK	30,881	45,242	53,750	210,237	18,188	79,639
TRANSPORTATION INCL SUMMER	557,603	924,612	924,889	1,912,312	492,030	1,327,143
BUILDING + BLDG REORG INCENT	534,451	690,110	1,049,370	3,747,591	405,753	1,778,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,236,828	9,008,219	10,373,096	34,922,190	5,753,334	16,757,851
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
BOCES	660,982	1,030,183	1,123,887	3,692,338	623,082	1,616,262
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	210,324	451,023	398,026	1,771,083	225,763	878,491
PRIVATE EXCESS COST	34,475	0	0	115,593	0	34,164
HARDWARE & TECHNOLOGY	7,703	11,461	12,916	54,458	4,536	20,216
SOFTWARE, LIBRARY, TEXTBOOK	32,095	44,261	52,802	208,905	26,229	78,383
TRANSPORTATION INCL SUMMER	673,628	953,590	965,017	2,191,873	645,877	1,422,226
BUILDING + BLDG REORG INCENT	529,899	717,552	1,001,368	3,747,492	408,364	1,754,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-219,138	-161,055	-264,963	-1,291,039	-194,581	-427,276
SUBTOTAL	7,069,409	8,920,475	10,259,801	34,227,219	5,783,594	16,571,623
FEDERAL CARES RESTORATION	219,138	161,055	264,963	1,291,039	194,581	427,276
TOTAL	7,288,547	9,081,530	10,524,764	35,518,258	5,978,175	16,998,899
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
\$ CHG 20-21 MINUS 19-20	51,719	73,311	151,668	596,068	224,841	241,048
% CHG TOTAL AID	0.71	0.81	1.46	1.71	3.91	1.44
\$ CHG W/O BLDG, REORG BLDG AID	56,271	45,869	199,670	596,167	222,230	265,310
% CHG W/O BLDG, REORG BLDG AID	0.84	0.55	2.14	1.91	4.16	1.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ST. LAWRENCE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	220,518	99,852	62,183	175,250	316,780	2,704,630
BOCES	2,985,908	1,284,833	685,156	1,590,263	1,050,594	22,908,710
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	844,365	277,846	326,439	762,868	279,728	8,691,527
PRIVATE EXCESS COST	249,888	0	0	168,634	88,554	673,140
HARDWARE & TECHNOLOGY	33,106	14,912	6,195	23,030	9,324	279,968
SOFTWARE, LIBRARY, TEXTBOOK	126,252	59,992	32,190	103,552	39,295	1,176,955
TRANSPORTATION INCL SUMMER	758,291	576,332	609,602	1,386,239	1,228,612	17,397,363
BUILDING + BLDG REORG INCENT	4,854,713	1,351,089	202,506	3,211,545	1,828,303	28,745,625
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	29,949,783	9,945,553	6,494,117	17,774,734	12,985,866	240,006,729
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	2,811,855
BOCES	3,030,992	1,304,310	762,134	1,809,135	1,027,560	24,462,870
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	918,770	286,727	295,063	802,863	130,556	8,264,660
PRIVATE EXCESS COST	249,118	0	59,858	168,562	91,555	869,190
HARDWARE & TECHNOLOGY	32,080	11,021	5,851	22,923	9,200	274,610
SOFTWARE, LIBRARY, TEXTBOOK	121,524	43,482	29,709	101,432	38,469	1,146,808
TRANSPORTATION INCL SUMMER	974,768	616,344	699,082	1,554,849	1,236,266	19,153,927
BUILDING + BLDG REORG INCENT	4,872,937	1,372,333	223,056	3,243,882	1,828,305	27,714,309
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
PANDEMIC ADJUSTMENT	-676,446	-519,091	-127,892	-372,999	-228,602	-6,521,938
SUBTOTAL	29,633,254	9,495,675	6,599,618	17,859,250	12,594,765	235,605,102
FEDERAL CARES RESTORATION	676,446	519,091	127,892	372,999	228,602	6,521,938
TOTAL	30,309,700	10,014,766	6,727,510	18,232,249	12,823,367	242,127,040
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
\$ CHG 20-21 MINUS 19-20	359,917	69,213	233,393	457,515	-162,499	2,120,311
% CHG TOTAL AID	1.20	0.70	3.59	2.57	-1.25	
\$ CHG W/O BLDG, REORG BLDG AID	341,693	47,969	212,843	425,178	-162,501	3,151,627
% CHG W/O BLDG, REORG BLDG AID	1.36	0.58	3.38	2.92	-1.46	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	520101 BURNT HILLS	520302 SHENENDEHOMA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	2,122,315	2,848,041	617,271	31,671	844,162	868,793
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,761	539,580	131,741	0	39,201	273,473
PRIVATE EXCESS COST	514,626	864,341	308,601	0	121,685	455,070
HARDWARE & TECHNOLOGY	47,871	140,782	18,476	0	9,809	21,128
SOFTWARE, LIBRARY, TEXTBOOK	249,295	814,954	87,976	8,073	66,984	111,048
TRANSPORTATION INCL SUMMER	2,694,771	10,004,313	854,646	14,872	998,403	1,017,091
BUILDING + BLDG REORG INCENT	4,186,793	4,550,512	1,227,727	0	764,709	2,221,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	23,884,965	48,294,213	12,829,645	847,410	9,304,436	12,473,796
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,469,472	2,280,033	707,935	56,073	788,384	950,143
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	458,636	529,429	134,684	0	24,024	238,973
PRIVATE EXCESS COST	594,457	860,163	311,439	0	82,781	443,112
HARDWARE & TECHNOLOGY	49,538	139,952	18,680	0	9,577	21,316
SOFTWARE, LIBRARY, TEXTBOOK	251,457	800,388	96,683	7,655	67,138	111,668
TRANSPORTATION INCL SUMMER	3,163,037	10,244,332	1,033,019	19,570	1,007,642	1,057,170
BUILDING + BLDG REORG INCENT	4,207,937	3,723,792	1,249,329	0	2,235,338	2,464,865
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
PANDEMIC ADJUSTMENT	-248,070	-393,110	-277,266	-26,897	-111,875	-215,236
SUBTOTAL	23,565,997	46,716,669	12,857,710	849,195	10,562,492	12,577,742
FEDERAL CARES RESTORATION	248,070	393,110	277,266	26,897	111,875	215,236
TOTAL	23,814,067	47,109,779	13,134,976	876,092	10,674,367	12,792,978
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-70,898	-1,184,434	305,331	28,682	1,369,931	319,182
% CHG TOTAL AID	-0.30	-2.45	2.38	3.38	14.72	2.56
\$ CHG W/O BLDG, REORG BLDG AID	-92,042	-357,714	283,729	28,682	-100,698	75,779
% CHG W/O BLDG, REORG BLDG AID	-0.47	-0.82	2.45	3.38	-1.18	0.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLerville	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,998,219	2,096,232	1,177,799	2,258,194	652,958	491,756
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	391,032	726,785	163,438	592,822	57,024	364,565
PRIVATE EXCESS COST	417,533	303,373	244,623	1,198,892	152,538	183,983
HARDWARE & TECHNOLOGY	62,962	46,854	25,352	60,739	13,309	14,398
SOFTWARE, LIBRARY, TEXTBOOK	343,138	244,189	126,382	498,433	82,595	68,701
TRANSPORTATION INCL SUMMER	3,621,677	2,653,873	1,487,950	3,229,046	874,088	983,352
BUILDING + BLDG REORG INCENT	2,986,808	1,616,901	2,119,667	2,962,005	1,351,190	1,454,638
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,414,828	25,824,293	16,940,115	33,737,468	10,209,970	8,093,143
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
BOCES	1,924,500	2,425,910	1,401,732	2,500,461	743,288	432,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,381	634,124	94,952	671,296	73,060	203,175
PRIVATE EXCESS COST	381,468	286,228	245,056	1,221,837	167,481	189,866
HARDWARE & TECHNOLOGY	61,967	45,419	24,717	63,421	13,368	13,935
SOFTWARE, LIBRARY, TEXTBOOK	339,984	237,691	123,447	546,404	82,124	68,006
TRANSPORTATION INCL SUMMER	3,691,814	2,919,861	1,747,891	3,561,937	1,033,217	1,167,930
BUILDING + BLDG REORG INCENT	2,928,944	1,635,744	2,637,848	2,424,994	1,582,509	1,528,337
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-501,003	-325,896	-170,244	-593,754	-132,972	-165,945
SUBTOTAL	28,661,514	25,995,167	17,700,303	33,333,933	10,588,343	7,969,404
FEDERAL CARES RESTORATION	501,003	325,896	170,244	593,754	132,972	165,945
TOTAL	29,162,517	26,321,063	17,870,547	33,927,687	10,721,315	8,135,349
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-252,311	496,770	930,432	190,219	511,345	42,206
% CHG TOTAL AID	-0.86	1.92	5.49	0.56	5.01	0.52
\$ CHG W/O BLDG, REORG BLDG AID	-194,447	477,927	412,251	727,230	280,026	-31,493
% CHG W/O BLDG, REORG BLDG AID	-0.74	1.97	2.78	2.36	3.16	-0.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SARATOGA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	148,888,463
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	16,007,411
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,729,422
PRIVATE EXCESS COST	4,765,265
HARDWARE & TECHNOLOGY	461,680
SOFTWARE, LIBRARY, TEXTBOOK	2,701,768
TRANSPORTATION INCL SUMMER	28,434,082
BUILDING + BLDG REORG INCENT	25,442,412
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	231,854,282
COMMUNITY SCHOOLS SETASIDE	0
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	148,888,463
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
BOCES	15,680,281
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,302,734
PRIVATE EXCESS COST	4,783,888
HARDWARE & TECHNOLOGY	461,890
SOFTWARE, LIBRARY, TEXTBOOK	2,732,645
TRANSPORTATION INCL SUMMER	30,647,420
BUILDING + BLDG REORG INCENT	26,619,637
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
PANDEMIC ADJUSTMENT	-3,162,268
SUBTOTAL	231,378,469
FEDERAL CARES RESTORATION	3,162,268
TOTAL	234,540,737
COMMUNITY SCHOOLS SETASIDE	0
\$ CHG 20-21 MINUS 19-20	2,686,455
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,509,230
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - SCHENECTADY 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,494,496
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,721	0	0	0	0	4,220,495
BOCES	665,583	1,504,430	1,892,382	1,141,181	1,388,828	4,905,142
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,410	448,749	563,657	218,172	542,213	2,931,390
PRIVATE EXCESS COST	123,631	502,897	418,656	86,167	634,956	4,115,546
HARDWARE & TECHNOLOGY	10,977	43,687	66,783	24,950	46,618	208,938
SOFTWARE, LIBRARY, TEXTBOOK	56,255	207,991	351,959	149,353	229,563	829,158
TRANSPORTATION INCL SUMMER	945,620	1,677,873	3,088,969	1,741,079	1,884,136	8,382,096
BUILDING + BLDG REORG INCENT	1,588,611	3,247,927	6,877,618	1,467,181	5,022,306	7,743,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	820,819
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,550,275	21,177,709	24,095,435	13,141,453	23,486,697	138,651,942
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,494,496
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,748,555
BOCES	633,970	1,519,187	1,860,459	1,114,410	1,503,206	4,390,134
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	125,888	421,717	724,848	346,448	559,281	2,955,382
PRIVATE EXCESS COST	189,762	596,392	497,189	125,331	714,673	4,928,519
HARDWARE & TECHNOLOGY	10,717	43,694	68,675	25,367	47,611	208,502
SOFTWARE, LIBRARY, TEXTBOOK	54,787	203,530	353,061	147,864	231,119	824,415
TRANSPORTATION INCL SUMMER	1,001,323	1,829,278	3,297,116	2,319,432	2,212,059	9,072,755
BUILDING + BLDG REORG INCENT	1,437,166	1,944,014	7,101,823	1,473,032	4,429,060	6,159,130
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	791,163
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
PANDEMIC ADJUSTMENT	-115,523	-273,606	-309,865	-229,829	-398,183	-5,706,710
SUBTOTAL	8,372,197	19,828,361	24,428,717	13,635,425	23,036,903	132,866,341
FEDERAL CARES RESTORATION	115,523	273,606	309,865	229,829	398,183	5,706,710
TOTAL	8,488,720	20,101,967	24,738,582	13,865,254	23,435,086	138,573,051
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
\$ CHG 20-21 MINUS 19-20	-61,555	-1,075,742	643,147	723,801	-51,611	-78,891
% CHG TOTAL AID	-0.72	-5.08	2.67	5.51	-0.22	-0.06
\$ CHG W/O BLDG, REORG BLDG AID	89,890	228,171	418,942	717,950	541,635	1,505,841
% CHG W/O BLDG, REORG BLDG AID	1.29	1.27	2.43	6.15	2.93	1.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	155,384,455
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,350,216
BOCES	11,497,546
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,845,591
PRIVATE EXCESS COST	5,881,853
HARDWARE & TECHNOLOGY	401,953
SOFTWARE, LIBRARY, TEXTBOOK	1,824,279
TRANSPORTATION INCL SUMMER	17,719,773
BUILDING + BLDG REORG INCENT	29,947,505
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	820,819
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	229,103,511
COMMUNITY SCHOOLS SETASIDE	1,289,187
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	155,384,455
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,895,195
BOCES	11,021,366
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,133,564
PRIVATE EXCESS COST	7,051,866
HARDWARE & TECHNOLOGY	404,566
SOFTWARE, LIBRARY, TEXTBOOK	1,814,776
TRANSPORTATION INCL SUMMER	19,731,963
BUILDING + BLDG REORG INCENT	22,544,225
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	791,163
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
PANDEMIC ADJUSTMENT	-7,033,716
SUBTOTAL	224,168,944
FEDERAL CARES RESTORATION	224,033,716
TOTAL	229,202,660
COMMUNITY SCHOOLS SETASIDE	1,289,187
\$ CHG 20-21 MINUS 19-20	99,149
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,502,429
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	14,128	236,274	416,368	322,401	41,716
BOCES	201,803	348,003	590,974	1,200,736	1,121,688	429,912
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	562	50,313	0	432,192	225,019	0
PRIVATE EXCESS COST	14,640	0	125,831	120,264	215,534	0
HARDWARE & TECHNOLOGY	0	2,914	10,625	28,960	15,403	0
SOFTWARE, LIBRARY, TEXTBOOK	23,294	15,743	55,128	130,730	70,902	3,773
TRANSPORTATION INCL SUMMER	325,549	316,615	1,257,125	2,476,948	1,400,247	18,212
BUILDING + BLDG REORG INCENT	19,141	525,939	1,481,023	2,158,232	1,551,742	442,482
OPERATING REORG INCENTIVE	0	0	0	0	0	698,265
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,226,263	3,758,857	11,890,703	21,850,030	12,429,830	5,414,940
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
BOCES	211,173	336,761	865,992	1,263,409	1,024,841	370,405
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319	30,884	22,471	243,490	230,671	0
PRIVATE EXCESS COST	30,347	0	115,366	169,610	221,198	0
HARDWARE & TECHNOLOGY	0	2,552	10,271	28,614	16,444	0
SOFTWARE, LIBRARY, TEXTBOOK	23,262	15,526	54,295	129,639	71,590	3,818
TRANSPORTATION INCL SUMMER	400,972	258,338	1,304,688	2,547,406	1,596,576	18,375
BUILDING + BLDG REORG INCENT	96,943	525,939	1,498,709	2,112,085	995,677	558,386
OPERATING REORG INCENTIVE	0	0	0	0	0	500,412
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
PANDEMIC ADJUSTMENT	-11,987	-117,651	-135,653	-426,617	-242,344	-181,674
SUBTOTAL	3,292,303	3,562,275	12,113,098	21,369,604	11,793,547	5,092,018
FEDERAL CARES RESTORATION	111,987	117,651	135,653	426,617	242,344	181,674
TOTAL	3,404,290	3,679,926	12,248,751	21,796,221	12,035,891	5,273,692
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
\$ CHG 20-21 MINUS 19-20	178,027	-78,931	358,048	-53,809	-393,939	-141,248
% CHG TOTAL AID	5.52	-2.10	3.01	-0.25	-3.17	-2.61
\$ CHG W/O BLDG, REORG BLDG AID	100,225	-78,931	340,362	-7,662	162,126	56,605
% CHG W/O BLDG, REORG BLDG AID	3.13	-2.44	3.27	-0.04	1.49	1.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	38,810,319
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,053,387
BOCES	3,893,116
SPECIAL SERVICES	0
HIGH COST EXCESS COST	708,086
PRIVATE EXCESS COST	476,269
HARDWARE & TECHNOLOGY	61,675
SOFTWARE, LIBRARY, TEXTBOOK	314,009
TRANSPORTATION INCL SUMMER	6,218,966
BUILDING + BLDG REORG INCENT	6,434,342
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	58,570,623
COMMUNITY SCHOOLS SETASIDE	300,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	38,810,319
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
BOCES	4,072,581
SPECIAL SERVICES	0
HIGH COST EXCESS COST	527,835
PRIVATE EXCESS COST	536,521
HARDWARE & TECHNOLOGY	61,699
SOFTWARE, LIBRARY, TEXTBOOK	312,687
TRANSPORTATION INCL SUMMER	6,666,366
BUILDING + BLDG REORG INCENT	5,729,765
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
PANDEMIC ADJUSTMENT	-1,215,926
SUBTOTAL	57,222,845
FEDERAL CARES RESTORATION	1,215,926
TOTAL	58,438,771
COMMUNITY SCHOOLS SETASIDE	300,000
\$ CHG 20-21 MINUS 19-20	-131,852
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	572,725
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SCHUYLER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	502,268	655,179	1,157,447
BOCES	1,068,568	1,289,635	2,358,203
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	159,109	51,150	210,259
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,773	13,115	25,888
SOFTWARE, LIBRARY, TEXTBOOK	57,501	80,917	138,418
TRANSPORTATION INCL SUMMER	811,794	883,197	1,694,991
BUILDING + BLDG REORG INCENT	1,552,931	1,878,664	3,431,595
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,829,822	15,072,076	26,901,898
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,209,888	1,272,764	2,482,652
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	129,002	214,535	343,537
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,020	12,965	25,985
SOFTWARE, LIBRARY, TEXTBOOK	58,322	78,013	136,335
TRANSPORTATION INCL SUMMER	955,925	1,108,588	2,064,513
BUILDING + BLDG REORG INCENT	882,780	1,868,238	2,751,018
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-243,983	-294,316	-538,299
SUBTOTAL	11,189,849	15,136,185	26,326,034
FEDERAL CARES RESTORATION	243,983	294,316	538,299
TOTAL	11,433,832	15,430,501	26,864,333
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
\$ CHG 20-21 MINUS 19-20	-395,990	358,425	-37,565
% CHG TOTAL AID	-3.35	2.38	
\$ CHG W/O BLDG, REORG BLDG AID	274,161	368,851	643,012
% CHG W/O BLDG, REORG BLDG AID	2.67	2.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SENECA

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	560501 SOUTH SENECA	560603 ROMULUS	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	13,580	210,017	588,762
BOCES	1,130,500	583,925	1,307,951	2,384,945	5,407,321
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	72,014	73,269	1,305,020	1,639,062	3,089,365
PRIVATE EXCESS COST	131,512	15,683	0	45,743	192,938
HARDWARE & TECHNOLOGY	7,644	5,048	24,805	30,338	67,835
SOFTWARE, LIBRARY, TEXTBOOK	55,684	33,603	104,195	131,926	325,408
TRANSPORTATION INCL SUMMER	815,364	444,858	1,287,001	1,560,777	4,108,000
BUILDING + BLDG REORG INCENT	3,171,124	1,905,764	2,898,023	5,854,163	13,829,074
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,553,450	7,086,953	15,917,108	28,274,263	65,831,774
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
BOCES	1,188,452	397,397	1,160,861	1,748,991	4,495,701
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	119,395	107,268	1,274,591	1,398,824	2,900,078
PRIVATE EXCESS COST	165,373	16,404	0	32,660	214,437
HARDWARE & TECHNOLOGY	7,966	4,857	24,849	29,687	67,359
SOFTWARE, LIBRARY, TEXTBOOK	54,110	34,112	103,434	130,304	321,960
TRANSPORTATION INCL SUMMER	975,108	493,608	1,477,050	1,701,872	4,647,638
BUILDING + BLDG REORG INCENT	3,131,735	1,588,860	1,789,009	4,862,360	11,371,964
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
PANDEMIC ADJUSTMENT	-387,101	-192,104	-357,370	-512,242	-1,448,817
SUBTOTAL	14,424,646	6,527,837	14,462,537	26,032,623	61,447,643
FEDERAL CARES RESTORATION	387,101	192,104	357,370	512,242	1,448,817
TOTAL	14,811,747	6,719,941	14,819,907	26,544,865	62,896,460
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
\$ CHG 20-21 MINUS 19-20	258,297	-367,012	-1,097,201	-1,729,398	-2,935,314
% CHG TOTAL AID	1.77	-5.18	-6.89	-6.12	
\$ CHG W/O BLDG, REORG BLDG AID	297,686	-50,108	11,813	-737,595	-478,204
% CHG W/O BLDG, REORG BLDG AID	2.62	-0.97	0.09	-3.29	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	570101 ADDISON	570201 AVOCA	570302 BATH	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,638	95,540	1,216,103	92,498	308,801	195,665
BOCES	2,272,297	780,969	2,032,760	618,433	1,650,268	4,931,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	102,945	30,358	171,083	40,692	132,956	566,787
PRIVATE EXCESS COST	0	84,122	0	0	0	0
HARDWARE & TECHNOLOGY	19,946	7,772	27,940	4,172	15,737	88,033
SOFTWARE, LIBRARY, TEXTBOOK	44,412	34,582	112,461	20,092	62,786	393,798
TRANSPORTATION INCL SUMMER	1,584,051	761,854	1,295,055	487,735	1,049,253	4,701,648
BUILDING + BLDG REORG INCENT	3,863,448	1,942,035	3,000,495	1,114,188	2,895,837	9,089,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,739,196	10,068,166	24,309,237	5,936,323	16,645,122	51,213,094
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
BOCES	2,466,746	822,064	2,077,156	705,173	1,796,388	4,942,382
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	134,824	47,790	194,514	38,735	119,305	488,609
PRIVATE EXCESS COST	0	84,302	0	0	0	124,727
HARDWARE & TECHNOLOGY	19,276	7,772	27,774	4,105	15,563	88,009
SOFTWARE, LIBRARY, TEXTBOOK	81,160	33,482	111,073	19,478	61,838	385,278
TRANSPORTATION INCL SUMMER	1,481,131	935,507	1,456,713	503,279	1,222,117	5,143,785
BUILDING + BLDG REORG INCENT	4,588,430	1,943,543	3,071,921	1,165,942	2,798,007	9,148,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-520,439	-137,504	-500,746	-96,774	-222,715	-957,832
SUBTOTAL	23,125,371	10,163,380	24,174,821	5,990,949	16,628,788	50,805,450
FEDERAL CARES RESTORATION	520,439	137,504	500,746	96,774	222,715	957,832
TOTAL	23,645,810	10,300,884	24,675,567	6,087,723	16,851,503	51,763,282
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
% CHG 20-21 MINUS 19-20	906.614	232.718	366.330	151.400	206.381	550.188
% CHG TOTAL AID	3.99	2.31	1.51	2.55	1.24	1.07
% CHG W/O BLDG, REORG BLDG AID	181.632	231.210	294.904	99.646	304.211	490.893
% CHG W/O BLDG, REORG BLDG AID	0.96	2.85	1.38	2.07	2.21	1.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - STEUBEN

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG	572901 HAMMONDSPORT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,707,444	18,996,564	4,569,022	4,582,618	6,524,382	3,144,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,728,782	3,512,914	850,551	454,534	726,943	406,212
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	195,104	251,550	84,690	0	42,337	19,474
PRIVATE EXCESS COST	0	0	113,372	0	0	0
HARDWARE & TECHNOLOGY	19,027	33,274	8,364	5,549	7,237	0
SOFTWARE, LIBRARY, TEXTBOOK	72,244	127,497	19,898	26,808	31,069	32,297
TRANSPORTATION INCL SUMMER	1,292,037	995,709	490,886	657,694	592,425	171,991
BUILDING + BLDG REORG INCENT	1,388,472	6,182,214	580,121	1,001,752	533,720	800,099
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	17,520,252	30,908,089	6,787,600	6,833,251	8,574,079	4,821,576
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,707,444	18,996,564	4,569,022	4,582,618	6,524,382	3,144,102
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
BOCES	1,582,406	3,157,761	901,757	479,659	655,529	249,175
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	199,100	86,262	40,874	15,313	27,770	18,151
PRIVATE EXCESS COST	0	0	117,216	0	0	0
HARDWARE & TECHNOLOGY	18,654	32,609	8,586	6,042	7,094	0
SOFTWARE, LIBRARY, TEXTBOOK	73,171	125,318	34,337	27,612	30,258	30,612
TRANSPORTATION INCL SUMMER	1,408,156	1,152,271	519,093	688,262	609,094	197,933
BUILDING + BLDG REORG INCENT	1,387,440	6,228,299	636,501	1,019,665	648,187	571,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
PANDEMIC ADJUSTMENT	-277,788	-701,940	-122,193	-172,698	-480,149	-144,570
SUBTOTAL	17,215,725	29,885,511	6,775,889	6,750,769	8,138,131	4,314,675
FEDERAL CARES RESTORATION	277,788	701,940	122,193	172,698	480,149	144,570
TOTAL	17,493,513	30,587,451	6,898,082	6,923,467	8,618,280	4,459,245
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	100,000	100,000	0
% CHG 20-21 MINUS 19-20	-26.739	-320.638	110.482	90.216	44.201	-362.331
% CHG TOTAL AID	-0.15	-1.04	1.63	1.32	0.52	-7.51
% CHG W/O BLDG, REORG BLDG AID	-25.707	-366.723	54.102	72.303	-70.266	-134.103
% CHG W/O BLDG, REORG BLDG AID	-0.16	-1.48	0.87	1.24	-0.87	-3.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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 COUNTY - STEUBEN 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	573002 MAYLAND-COHOC	COUNTY TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID	16,449,231	149,419,985
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,948,850
BOCES	1,618,437	21,584,731
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	113,479	1,751,455
PRIVATE EXCESS COST	190,441	387,935
HARDWARE & TECHNOLOGY	24,043	261,094
SOFTWARE, LIBRARY, TEXTBOOK	101,322	1,079,266
TRANSPORTATION INCL SUMMER	1,808,703	15,889,041
BUILDING + BLDG REORG INCENT	1,865,099	34,257,120
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	22,422,860	228,778,845
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	16,449,231	149,419,985
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	4,037,969
BOCES	1,686,995	21,523,191
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	117,873	1,529,120
PRIVATE EXCESS COST	176,414	502,659
HARDWARE & TECHNOLOGY	24,379	259,813
SOFTWARE, LIBRARY, TEXTBOOK	101,157	1,114,774
TRANSPORTATION INCL SUMMER	1,924,907	17,242,248
BUILDING + BLDG REORG INCENT	2,625,114	35,833,855
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
PANDEMIC ADJUSTMENT	-365,583	-4,700,931
SUBTOTAL	22,992,592	226,962,051
FEDERAL CARES RESTORATION	365,583	4,700,931
TOTAL	23,358,175	231,662,982
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
\$ CHG 20-21 MINUS 19-20	935,315	2,884,137
% CHG TOTAL AID	4.17	
\$ CHG W/O BLDG, REORG BLDG AID	175,300	1,307,402
% CHG W/O BLDG, REORG BLDG AID	0.85	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580101 BABYLON	580102 WEST BABYLON	580103 NORTH BABYLON	580104 LINDENHURST	580105 COPIAGUE	580106 AMITYVILLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,523,065	23,768,762	33,521,993	39,776,014	38,990,633	17,462,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,115,914	1,950,476	2,022,277	2,897,721	2,758,640	2,624,936
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	145,953	1,750,330	3,280,339	1,804,863	6,498,491	1,258,446
PRIVATE EXCESS COST	141,634	490,315	712,502	1,071,605	650,664	243,257
HARDWARE & TECHNOLOGY	15,306	51,467	74,345	87,816	87,441	42,044
SOFTWARE, LIBRARY, TEXTBOOK	133,351	310,249	391,143	470,632	433,691	287,506
TRANSPORTATION INCL SUMMER	646,645	2,590,207	4,376,894	3,947,156	8,466,223	4,069,530
BUILDING + BLDG REORG INCENT	645,706	2,417,330	2,399,295	2,724,859	4,146,219	1,728,927
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	72,682	129,755	0	0	0
TOTAL	9,009,325	35,142,187	48,586,887	55,397,638	65,060,018	29,336,310
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,523,065	23,768,762	33,521,993	39,776,014	38,990,633	17,462,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
BOCES	1,374,702	2,256,909	2,512,182	3,429,473	3,223,566	3,088,669
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	151,441	1,585,327	2,574,621	2,155,810	5,992,251	1,069,455
PRIVATE EXCESS COST	149,353	490,649	856,001	1,301,848	634,562	219,744
HARDWARE & TECHNOLOGY	16,044	51,362	72,306	86,557	88,174	39,374
SOFTWARE, LIBRARY, TEXTBOOK	131,713	311,423	386,735	470,764	435,565	291,616
TRANSPORTATION INCL SUMMER	675,102	2,767,562	4,402,194	3,913,923	8,852,426	3,952,300
BUILDING + BLDG REORG INCENT	700,245	1,895,899	2,186,347	2,780,327	3,576,390	1,332,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	72,682	129,755	0	0	0
PANDEMIC ADJUSTMENT	-73,094	-422,545	-481,888	-618,064	-1,223,715	-816,891
SUBTOTAL	9,290,322	34,512,399	47,838,590	55,913,624	63,597,568	28,258,209
FEDERAL CARES RESTORATION	73,094	422,545	481,888	618,064	1,223,715	816,891
TOTAL	9,363,416	34,940,944	48,320,478	56,531,688	64,821,283	29,075,100
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
\$ CHG 20-21 MINUS 19-20	354,091	-201,243	-266,409	1,134,050	-238,735	-261,210
% CHG TOTAL AID	3.93	-0.57	-0.55	2.05	-0.37	-0.89
\$ CHG W/O BLDG, REORG BLDG AID	299,552	320,188	-53,461	1,078,582	331,094	135,439
% CHG W/O BLDG, REORG BLDG AID	3.58	0.98	-0.12	2.05	0.54	0.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580107 DEER PARK	580109 WYANDANCH	580201 THREE VILLAGE	580203 COMSEWOGUE	580205 SACHEM	580206 PORT JEFFERSON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	19,780,232	32,601,522	27,326,035	23,590,550	88,706,928	2,887,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	392,271	422,639	0	234,900	599,400	54,000
BOCES	1,905,662	1,976,382	1,546,251	1,564,895	4,993,460	303,029
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,628	3,009,244	598,447	875,992	3,537,941	7,156
PRIVATE EXCESS COST	402,032	450,434	179,632	56,410	1,624,440	52,585
HARDWARE & TECHNOLOGY	11,438	57,884	60,747	55,999	177,133	0
SOFTWARE, LIBRARY, TEXTBOOK	178,030	214,037	498,231	303,019	1,040,710	83,316
TRANSPORTATION INCL SUMMER	2,866,243	3,048,722	3,553,209	2,630,507	11,644,813	62,794
BUILDING + BLDG REORG INCENT	948,664	2,310,328	12,019,942	2,273,368	11,153,955	232,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	29,796,618	47,298,870	46,609,277	32,853,933	127,501,606	3,776,675
COMMUNITY SCHOOLS SETASIDE	155,264	957,458	0	161,823	481,460	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,780,232	32,601,522	27,326,035	23,590,550	88,706,928	2,887,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	2,088,690	2,076,415	1,546,642	1,645,748	4,969,591	344,388
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,067,176	2,916,165	562,673	1,050,377	3,373,858	19,779
PRIVATE EXCESS COST	372,373	410,611	238,888	85,376	1,840,184	49,673
HARDWARE & TECHNOLOGY	56,332	58,101	61,835	56,552	172,397	0
SOFTWARE, LIBRARY, TEXTBOOK	326,434	230,958	489,117	300,019	1,011,982	86,168
TRANSPORTATION INCL SUMMER	3,201,774	2,771,268	3,743,936	2,683,139	12,286,847	65,025
BUILDING + BLDG REORG INCENT	1,039,671	2,351,043	11,282,423	1,459,185	11,026,488	386,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
PANDEMIC ADJUSTMENT	-450,154	-852,670	-189,883	-381,950	-997,464	-43,278
SUBTOTAL	30,640,272	46,193,730	45,888,449	31,992,189	127,013,037	3,964,986
FEDERAL CARES RESTORATION	450,154	852,670	189,883	381,950	997,464	43,278
TOTAL	31,090,426	47,046,400	46,078,332	32,374,139	128,010,501	4,008,264
COMMUNITY SCHOOLS SETASIDE	155,264	957,458	0	161,823	481,460	0
% CHG 20-21 MINUS 19-20	1,293,808	-252,470	-530,945	-479,794	508,895	231,589
% CHG TOTAL AID	4.34	-0.53	-1.14	-1.46	0.40	6.13
% CHG W/O BLDG, REORG BLDG AID	1,202,801	-293,185	206,574	334,389	636,362	77,753
% CHG W/O BLDG, REORG BLDG AID	4.17	-0.65	0.60	1.09	0.55	2.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,909,110	14,090,960	19,044,294	65,269,984	65,494,748	49,168,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,561,948	975,924	646,790
BOCES	463,207	1,427,463	2,083,877	2,661,727	2,146,015	2,069,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,503	961,733	901,501	2,736,635	4,226,325	4,084,454
PRIVATE EXCESS COST	156,102	196,565	111,772	674,962	1,397,992	526,952
HARDWARE & TECHNOLOGY	30,860	35,127	45,411	139,237	140,754	116,843
SOFTWARE, LIBRARY, TEXTBOOK	183,957	208,054	240,400	748,929	759,835	620,760
TRANSPORTATION INCL SUMMER	2,339,404	1,834,746	2,966,206	9,893,032	9,757,530	4,871,586
BUILDING + BLDG REORG INCENT	1,168,221	3,587,319	2,414,509	8,802,201	8,707,407	9,302,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,008,018	23,398,583	28,858,584	97,889,193	97,751,931	73,291,169
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,238,072	950,321
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,909,110	14,090,960	19,044,294	65,269,984	65,494,748	49,168,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
BOCES	463,444	1,365,090	1,989,039	2,817,613	2,202,807	2,165,050
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	343,205	896,614	1,477,018	2,509,523	4,311,414	4,011,627
PRIVATE EXCESS COST	163,445	292,545	162,906	775,475	1,385,360	558,364
HARDWARE & TECHNOLOGY	30,830	35,511	45,683	142,085	142,763	116,982
SOFTWARE, LIBRARY, TEXTBOOK	177,127	205,119	236,631	751,534	750,030	612,180
TRANSPORTATION INCL SUMMER	2,435,643	2,239,940	2,796,349	10,871,209	9,656,094	5,030,492
BUILDING + BLDG REORG INCENT	954,339	3,070,465	2,394,929	8,951,641	3,429,048	8,639,118
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
PANDEMIC ADJUSTMENT	-218,718	-208,672	-267,088	-1,036,395	-1,235,735	-1,093,294
SUBTOTAL	17,653,079	23,044,188	28,930,375	98,027,708	91,280,134	71,739,560
FEDERAL CARES RESTORATION	218,718	208,672	267,088	1,036,395	1,235,735	1,093,294
TOTAL	17,871,797	23,252,860	29,197,463	99,064,103	92,515,869	72,832,854
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,238,072	950,321
% CHG 20-21 MINUS 19-20	-136,221	-145,723	338,879	1,174,910	-5,236,062	-458,315
% CHG TOTAL AID	-0.76	-0.62	1.17	1.20	-5.36	-0.63
% CHG W/O BLDG, REORG BLDG AID	77,661	371,131	358,459	1,025,470	42,297	204,908
% CHG W/O BLDG, REORG BLDG AID	0.46	1.87	1.36	1.15	0.05	0.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	89,723,508	7,947,458	4,170,704	35,914,835	2,123,117	201,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,987,447	456,281	320,609	1,667,821	299,301	53,482
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,894,918	673,171	307,963	1,233,122	0	0
PRIVATE EXCESS COST	1,039,602	27,963	64,599	593,007	7,971	0
HARDWARE & TECHNOLOGY	159,506	26,545	9,707	59,052	0	0
SOFTWARE, LIBRARY, TEXTBOOK	723,794	125,228	80,670	352,548	119,673	9,841
TRANSPORTATION INCL SUMMER	13,021,012	985,562	666,227	4,176,907	129,283	14,814
BUILDING + BLDG REORG INCENT	10,516,692	1,830,944	832,864	9,199,477	421,589	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	130,305,223	13,023,223	6,806,861	57,215,325	3,315,041	375,993
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	89,723,508	7,947,458	4,170,704	35,914,835	2,123,117	201,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,641,473	448,875	304,161	1,933,746	341,647	67,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,505,098	711,367	256,321	1,095,861	117,866	0
PRIVATE EXCESS COST	1,038,327	27,168	69,886	616,494	17,976	0
HARDWARE & TECHNOLOGY	162,455	26,230	9,682	59,327	0	0
SOFTWARE, LIBRARY, TEXTBOOK	732,373	121,805	78,464	347,960	118,441	9,244
TRANSPORTATION INCL SUMMER	16,135,322	981,829	769,610	6,054,124	136,784	17,195
BUILDING + BLDG REORG INCENT	10,520,662	1,851,386	962,870	9,197,922	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
PANDEMIC ADJUSTMENT	-2,250,912	-108,927	-34,708	-991,591	-147,052	0
SUBTOTAL	130,447,050	12,957,252	6,940,508	57,647,234	3,327,734	391,337
FEDERAL CARES RESTORATION	2,250,312	108,937	34,708	991,591	147,052	0
TOTAL	132,697,362	13,066,189	6,975,216	58,638,825	3,474,786	391,337
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
\$ CHG 20-21 MINUS 19-20	2,392,739	42,966	168,355	1,423,500	159,745	15,344
% CHG TOTAL AID	1.84	0.33	2.47	2.49	4.82	4.08
\$ CHG W/O BLDG, REORG BLDG AID	2,388,769	22,524	38,349	1,425,055	176,486	15,344
% CHG W/O BLDG, REORG BLDG AID	1.99	0.30	0.64	2.97	6.10	4.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	792,065	1,288,790	498,148	8,358,025	1,881,858	9,703,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	327,487
BOCES	149,537	165,718	106,158	958,450	894,133	2,191,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,150	19,568	0	18,868	20,355	666,143
PRIVATE EXCESS COST	21,334	0	0	178,744	36,806	418,012
HARDWARE & TECHNOLOGY	0	0	0	23,232	0	34,063
SOFTWARE, LIBRARY, TEXTBOOK	74,112	75,166	30,078	168,919	139,221	425,121
TRANSPORTATION INCL SUMMER	61,796	77,155	79,708	1,699,019	231,885	3,506,647
BUILDING + BLDG REORG INCENT	20,434	142,086	0	179,820	505,801	801,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	1,604,737	1,933,913	917,828	12,627,120	3,865,671	18,679,508
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	792,065	1,288,790	498,148	8,358,025	1,881,858	9,703,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	213,573	210,463	114,285	1,160,390	1,098,869	2,479,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	161,316	1,610	0	303,496	18,373	800,415
PRIVATE EXCESS COST	20,760	5,926	0	150,294	50,306	405,824
HARDWARE & TECHNOLOGY	0	0	0	23,428	0	36,671
SOFTWARE, LIBRARY, TEXTBOOK	71,871	75,976	30,331	174,315	138,598	427,736
TRANSPORTATION INCL SUMMER	60,621	77,969	88,597	1,802,682	223,678	3,606,683
BUILDING + BLDG REORG INCENT	26,087	10,192	0	436,312	536,306	829,515
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
PANDEMIC ADJUSTMENT	-247,662	-66,715	-101,153	-320,855	-68,630	-837,262
SUBTOTAL	1,502,940	1,769,641	833,944	13,134,136	4,034,970	18,398,287
FEDERAL CARES RESTORATION	247,662	66,715	101,153	320,855	68,630	837,262
TOTAL	1,750,602	1,836,356	935,097	13,454,991	4,103,600	19,235,549
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	145,865	-97,557	17,269	827,871	237,929	556,041
% CHG TOTAL AID	9.09	-5.04	1.88	6.56	6.15	2.98
\$ CHG W/O BLDG, REORG BLDG AID	140,212	34,337	17,269	571,379	207,424	528,174
% CHG W/O BLDG, REORG BLDG AID	8.85	1.92	1.88	4.59	6.17	2.95

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	368,313	170,101	378,000	280,825	2,534,350
BOCES	2,157,110	1,606,987	1,022,731	2,102,533	2,481,068	1,793,573
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	542,584	1,343,162	175,857	703,853	1,327,261	1,572,382
PRIVATE EXCESS COST	519,522	746,399	383,467	639,043	947,198	430,897
HARDWARE & TECHNOLOGY	0	34,190	32,828	39,807	98,327	98,861
SOFTWARE, LIBRARY, TEXTBOOK	449,031	660,887	254,986	467,927	541,712	517,966
TRANSPORTATION INCL SUMMER	963,599	3,720,644	1,941,555	5,420,768	4,758,621	4,428,537
BUILDING + BLDG REORG INCENT	1,263,215	3,199,941	2,537,104	4,703,374	2,332,009	3,694,734
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,692,476	32,476,653	16,557,964	40,730,504	37,348,117	49,745,713
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	2,785,585
BOCES	2,413,907	1,721,168	1,387,381	2,267,123	2,740,745	1,804,425
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	642,900	1,074,175	275,832	704,080	1,123,748	1,665,178
PRIVATE EXCESS COST	488,540	745,341	407,970	592,341	1,062,581	416,650
HARDWARE & TECHNOLOGY	0	42,374	32,582	65,443	101,201	98,182
SOFTWARE, LIBRARY, TEXTBOOK	436,698	647,062	248,303	486,611	555,918	506,954
TRANSPORTATION INCL SUMMER	1,131,304	4,653,481	2,081,945	5,761,729	4,990,706	4,482,213
BUILDING + BLDG REORG INCENT	1,279,782	3,312,290	1,357,313	4,783,783	2,292,751	3,204,178
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-183,751	-368,990	-102,872	-226,250	-806,798	-833,091
SUBTOTAL	16,006,795	33,211,776	15,900,589	41,088,059	36,922,773	48,804,687
FEDERAL CARES RESTORATION	183,751	368,990	102,872	226,250	806,798	833,091
TOTAL	16,190,546	33,580,766	16,003,461	41,314,309	37,729,571	49,637,778
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
\$ CHG 20-21 MINUS 19-20	498,070	1,104,113	-554,503	583,805	381,454	-107,935
% CHG TOTAL AID	3.17	3.40	-3.35	1.43	1.02	-0.22
\$ CHG W/O BLDG, REORG BLDG AID	481,503	991,764	625,288	503,396	420,712	382,621
% CHG W/O BLDG, REORG BLDG AID	3.34	3.39	4.46	1.40	1.20	0.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNNETQUOT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	213,300	0	0	0	385,838
BOCES	935,417	1,806,443	1,284,582	1,261,038	1,249,003	3,676,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,787	526,536	488,000	452,160	233,303	1,939,573
PRIVATE EXCESS COST	259,688	305,723	121,342	23,800	678,123	400,965
HARDWARE & TECHNOLOGY	37,364	54,325	39,430	27,083	13,854	62,984
SOFTWARE, LIBRARY, TEXTBOOK	231,510	315,355	234,334	175,856	283,445	469,878
TRANSPORTATION INCL SUMMER	1,881,986	2,441,144	1,471,896	693,900	1,611,743	4,765,936
BUILDING + BLDG REORG INCENT	3,964,745	3,734,169	2,064,190	3,160,660	2,323,900	8,336,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,626,051	37,941,679	26,081,461	18,051,334	16,317,919	55,949,063
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES	972,861	1,793,144	1,441,534	1,290,521	1,254,081	3,628,401
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	460,562	692,531	448,018	457,029	227,450	1,539,353
PRIVATE EXCESS COST	250,160	390,193	121,527	61,097	593,523	520,595
HARDWARE & TECHNOLOGY	36,936	52,364	38,356	26,999	15,683	59,097
SOFTWARE, LIBRARY, TEXTBOOK	227,928	307,174	229,401	169,895	276,264	457,516
TRANSPORTATION INCL SUMMER	1,903,973	2,516,634	1,512,310	642,603	1,662,566	4,734,453
BUILDING + BLDG REORG INCENT	2,650,651	4,113,451	2,184,555	2,913,321	2,308,832	8,044,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
PANDEMIC ADJUSTMENT	-262,936	-164,409	-207,940	-134,894	-142,601	-244,196
SUBTOTAL	22,061,689	38,464,466	26,145,448	17,683,408	16,120,346	55,047,647
FEDERAL CARES RESTORATION	262,936	164,409	207,940	134,894	142,601	244,196
TOTAL	22,324,625	38,628,875	26,353,388	17,818,302	16,262,947	55,291,843
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-1,301,426	687,196	271,927	-233,032	-54,972	-657,220
% CHG TOTAL AID	-5.51	1.81	1.04	-1.29	-0.34	-1.17
\$ CHG W/O BLDG, REORG BLDG AID	12,668	307,914	151,562	14,307	-39,904	-365,667
% CHG W/O BLDG, REORG BLDG AID	0.06	0.80	0.63	0.10	-0.29	-0.77

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
BOCES	1,262,944	6,345,454	3,529,429	59,633	1,001,829	1,952,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	738,983	12,835,605	6,433,010	0	231,322	1,305,934
PRIVATE EXCESS COST	397,489	2,011,451	868,406	0	90,753	156,201
HARDWARE & TECHNOLOGY	72,852	391,661	154,076	0	16,903	51,103
SOFTWARE, LIBRARY, TEXTBOOK	373,607	1,558,217	641,830	1,915	170,658	495,677
TRANSPORTATION INCL SUMMER	2,197,912	20,746,035	9,146,439	39,353	1,362,459	4,457,199
BUILDING + BLDG REORG INCENT	2,646,183	15,109,377	6,219,312	17,397	1,878,141	2,611,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	1,348,049
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
TOTAL	32,986,494	286,983,770	117,114,951	371,181	12,409,996	32,526,378
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
BOCES	1,264,207	6,327,331	3,498,380	66,455	961,244	1,859,455
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	692,319	11,986,135	6,077,971	0	200,718	1,553,330
PRIVATE EXCESS COST	425,942	2,219,771	992,938	0	86,597	165,173
HARDWARE & TECHNOLOGY	69,144	401,600	155,414	0	16,636	58,869
SOFTWARE, LIBRARY, TEXTBOOK	363,424	1,591,701	644,910	1,977	164,364	522,253
TRANSPORTATION INCL SUMMER	2,344,971	20,916,782	9,758,854	46,836	1,610,104	5,093,532
BUILDING + BLDG REORG INCENT	1,817,639	15,070,739	7,512,763	17,398	2,091,714	2,859,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	1,353,570
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
PANDEMIC ADJUSTMENT	-214,257	-4,601,976	-1,811,495	-1,710	-72,365	-988,671
SUBTOTAL	32,059,913	281,898,053	116,952,184	383,839	12,716,943	32,625,901
FEDERAL CARES RESTORATION	214,257	4,601,976	1,811,495	1,710	72,365	988,671
TOTAL	32,274,170	286,500,029	118,763,679	385,549	12,789,308	33,614,572
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
\$ CHG 20-21 MINUS 19-20	-712,324	-483,741	1,648,728	14,368	379,312	1,088,194
% CHG TOTAL AID	-2.16	-0.17	1.41	3.87	3.06	3.35
\$ CHG W/O BLDG, REORG BLDG AID	116,220	-445,103	355,277	14,367	165,739	839,755
% CHG W/O BLDG, REORG BLDG AID	0.38	-0.16	0.32	4.06	1.57	2.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	27,000	63,180	0
BOCES	46,784	3,029,165	1,488,725	90,536	201,669	65,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	977,678	353,231	5,540	42,532	0
PRIVATE EXCESS COST	0	796,671	400,070	0	45,323	0
HARDWARE & TECHNOLOGY	0	95,170	23,200	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	5,604	759,848	258,671	23,350	94,521	10,468
TRANSPORTATION INCL SUMMER	22,068	6,183,446	1,673,893	29,053	75,038	14,411
BUILDING + BLDG REORG INCENT	39,869	6,377,956	2,656,518	1,484	200,392	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	611,678	46,543,067	18,790,099	641,212	2,526,820	364,863
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	51,871	3,087,330	1,474,564	114,552	222,676	75,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,192,335	501,832	4,530	44,245	0
PRIVATE EXCESS COST	0	771,911	384,561	0	44,210	0
HARDWARE & TECHNOLOGY	0	95,459	22,777	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	17,241	735,378	246,534	22,077	95,422	9,614
TRANSPORTATION INCL SUMMER	22,957	6,119,550	1,820,946	31,517	81,673	15,830
BUILDING + BLDG REORG INCENT	67,897	6,742,655	2,661,893	200	208,650	7,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
PANDEMIC ADJUSTMENT	-7,738	-273,072	-256,581	-87,047	-87,047	0
SUBTOTAL	649,581	46,794,679	18,792,317	674,925	2,477,174	375,292
FEDERAL CARES RESTORATION	7,738	273,072	256,581	87,047	87,047	0
TOTAL	657,319	47,067,751	19,048,898	674,925	2,564,221	375,292
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	45,641	524,684	258,799	33,713	37,401	10,429
% CHG TOTAL AID	7.46	1.13	1.38	5.26	1.48	2.86
\$ CHG W/O BLDG, REORG BLDG AID	17,613	159,985	253,424	34,997	29,143	10,430
% CHG W/O BLDG, REORG BLDG AID	3.08	0.40	1.57	5.47	1.25	2.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	580917 EAST QUOGUE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,146,182	1,635,849	505,597	18,204,872	492,085	812,358
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	277,558	215,778	187,008	1,214,550	70,500	278,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,992	45,319	0	1,261,357	50,643	417
PRIVATE EXCESS COST	82,817	3,710	0	101,374	0	0
HARDWARE & TECHNOLOGY	2,009	0	0	49,046	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,315	126,839	17,140	264,102	31,325	55,871
TRANSPORTATION INCL SUMMER	659,290	195,080	44,215	2,409,245	79,225	89,528
BUILDING + BLDG REORG INCENT	266,365	440,251	17,482	12,582,780	29,015	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	6,378,363	2,889,326	821,442	37,229,319	1,109,871	1,374,347
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,146,182	1,635,849	505,597	18,204,872	492,085	812,358
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	280,936	291,926	188,629	1,492,268	80,285	319,840
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	120,476	37,952	0	1,340,988	29,505	0
PRIVATE EXCESS COST	132,740	5,738	0	158,814	0	0
HARDWARE & TECHNOLOGY	2,443	0	0	49,210	0	0
SOFTWARE, LIBRARY, TEXTBOOK	168,102	124,020	18,590	260,239	30,854	57,025
TRANSPORTATION INCL SUMMER	736,909	215,346	47,457	2,584,097	86,123	125,089
BUILDING + BLDG REORG INCENT	276,043	449,962	150,917	12,586,997	29,014	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
PANDEMIC ADJUSTMENT	-278,626	-164,743	0	-248,739	-64,409	-63,658
SUBTOTAL	6,256,040	2,822,550	961,190	37,570,739	1,040,535	1,388,598
FEDERAL CARES RESTORATION	278,626	164,743	0	248,739	64,409	63,658
TOTAL	6,534,666	2,987,293	961,190	37,819,478	1,104,944	1,452,256
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	156.303	97.967	139.748	590.159	-4.927	77.909
% CHG TOTAL AID	2.45	3.39	17.01	1.59	-0.44	5.67
% CHG W/O BLDG, REORG BLDG AID	146.625	88.256	6.313	585.942	-4.926	77.908
% CHG W/O BLDG, REORG BLDG AID	2.40	3.60	0.79	2.38	-0.46	5.69

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	250,902	164,840	1,280,843	1,212,221	1,781,299	1,379,916,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	54,000	27,968,902
BOCES	25,581	17,762	155,005	100,434	211,555	89,966,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	5,303	20,435	82,127	80,874,125
PRIVATE EXCESS COST	0	0	15,679	0	0	21,954,004
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,937,030
SOFTWARE, LIBRARY, TEXTBOOK	9,268	2,179	62,874	47,431	89,428	19,303,270
TRANSPORTATION INCL SUMMER	16,146	462	43,678	17,259	71,126	188,479,651
BUILDING + BLDG REORG INCENT	8,190	3,955	39,486	67,180	289,238	194,274,397
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	1,348,049
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
PANDEMIC ADJUSTMENT	-16,633	0	-156,868	-118,606	-48,281	88,071,045
SUBTOTAL	405,692	297,017	1,829,919	1,536,155	3,143,808	2,078,277,179
FEDERAL CARES RESTORATION	16,633	0	156,868	118,606	48,281	28,944,178
TOTAL	422,325	297,017	1,986,787	1,654,761	3,192,089	2,107,221,357
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	250,902	164,840	1,280,843	1,212,221	1,781,299	1,379,916,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,633,766
BOCES	28,731	19,175	168,278	105,806	286,620	95,555,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	3,603	21,505	68,668	79,227,025
PRIVATE EXCESS COST	0	0	15,253	26,943	0	23,471,427
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,031,450
SOFTWARE, LIBRARY, TEXTBOOK	8,079	3,159	61,878	50,996	88,482	19,368,272
TRANSPORTATION INCL SUMMER	26,423	488	45,217	16,068	72,008	200,193,011
BUILDING + BLDG REORG INCENT	8,190	3,955	49,276	73,206	311,851	183,692,363
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	1,353,570
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
PANDEMIC ADJUSTMENT	-16,633	0	-156,868	-118,606	-48,281	88,071,045
SUBTOTAL	405,692	297,017	1,829,919	1,536,155	3,143,808	2,078,277,179
FEDERAL CARES RESTORATION	16,633	0	156,868	118,606	48,281	28,944,178
TOTAL	422,325	297,017	1,986,787	1,654,761	3,192,089	2,107,221,357
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
% CHG 20-21 MINUS 19-20	12.238	2.419	21.480	41.785	103.055	7,419,979
% CHG TOTAL AID	2.98	0.82	1.09	2.59	3.34	
% CHG W/O BLDG, REORG BLDG AID	12.238	2.419	11.690	35.759	80.442	18,002,013
% CHG W/O BLDG, REORG BLDG AID	3.05	0.83	0.61	2.31	2.87	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - SULLIVAN 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	590501 FALLSBURG	590801 ELDRD	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						PRELIM. DATA
FOUNDATION AID	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
BOCES	1,764,697	597,486	2,513,223	1,006,189	214,049	415,637
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	677,571	39,589	578,419	224,226	17,441	57,162
PRIVATE EXCESS COST	336,822	137,368	558,441	175,359	14,996	131,038
HARDWARE & TECHNOLOGY	29,928	870	31,076	7,040	344	3,730
SOFTWARE, LIBRARY, TEXTBOOK	145,497	34,108	139,287	78,018	12,889	33,790
TRANSPORTATION INCL SUMMER	2,913,694	457,937	2,703,612	1,750,609	212,749	508,030
BUILDING + BLDG REORG INCENT	1,225,980	647,717	3,564,091	826,741	435,650	411,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,947,561	5,840,148	28,967,056	11,632,307	3,154,865	7,348,099
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
BOCES	1,879,534	505,283	2,997,394	1,061,447	252,309	459,349
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	599,240	42,277	511,130	177,612	87,805	25,307
PRIVATE EXCESS COST	348,768	123,477	852,878	184,194	15,677	154,577
HARDWARE & TECHNOLOGY	30,723	3,496	32,368	7,593	968	3,566
SOFTWARE, LIBRARY, TEXTBOOK	148,102	43,045	140,086	75,172	17,873	34,849
TRANSPORTATION INCL SUMMER	3,053,378	683,082	2,800,456	1,874,127	301,083	540,239
BUILDING + BLDG REORG INCENT	1,267,669	652,211	3,862,844	830,743	434,390	378,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,240,073	-172,563	-509,233	-368,845	-65,920	-246,398
SUBTOTAL	21,946,713	5,805,381	29,566,830	11,406,168	3,290,932	7,137,218
FEDERAL CARES RESTORATION	1,240,073	172,563	509,233	368,845	65,920	246,398
TOTAL	23,186,786	5,977,944	30,076,063	11,775,013	3,356,852	7,383,616
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
\$ CHG 20-21 MINUS 19-20	239,225	137,796	1,109,007	142,706	201,987	35,517
% CHG TOTAL AID	1.04	2.36	3.83	1.23	6.40	0.48
\$ CHG W/O BLDG, REORG BLDG AID	197,536	133,302	810,254	138,704	203,247	68,900
% CHG W/O BLDG, REORG BLDG AID	0.91	2.57	3.19	1.28	7.47	0.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - SULLIVAN 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	26,511,582	10,433,006	86,876,864
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
BOCES	2,405,778	822,379	9,739,438
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,354,493	40,057	2,988,958
PRIVATE EXCESS COST	699,018	153,083	2,206,125
HARDWARE & TECHNOLOGY	40,010	7,964	120,962
SOFTWARE, LIBRARY, TEXTBOOK	313,253	86,045	842,887
TRANSPORTATION INCL SUMMER	3,391,938	992,650	12,931,219
BUILDING + BLDG REORG INCENT	2,514,779	3,219,250	12,845,994
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	39,542,930	16,388,518	135,821,484
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	26,511,582	10,433,006	86,876,864
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
BOCES	2,803,352	982,217	10,940,885
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,266,868	67,531	2,777,770
PRIVATE EXCESS COST	845,968	161,086	2,686,625
HARDWARE & TECHNOLOGY	42,104	8,206	129,424
SOFTWARE, LIBRARY, TEXTBOOK	314,250	83,760	857,137
TRANSPORTATION INCL SUMMER	3,206,203	1,264,191	13,728,759
BUILDING + BLDG REORG INCENT	1,432,889	3,106,563	11,965,712
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-1,694,910	-278,268	-4,576,210
SUBTOTAL	37,040,385	16,462,376	132,656,003
FEDERAL CARES RESTORATION	1,694,910	278,268	4,576,210
TOTAL	38,735,295	16,740,644	137,232,213
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
\$ CHG 20-21 MINUS 19-20	-807,635	352,126	1,410,729
% CHG TOTAL AID	-2.04	2.15	
\$ CHG W/O BLDG, REORG BLDG AID	274,255	464,813	2,291,011
% CHG W/O BLDG, REORG BLDG AID	0.74	3.53	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	600101 HAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	542,340	125,150
BOCES	1,958,771	915,387	1,384,474	2,581,460	1,221,286	670,130
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,918	179,921	228,773	252,588	211,020	120,747
PRIVATE EXCESS COST	0	37,513	19,498	197,053	4,781	34,764
HARDWARE & TECHNOLOGY	28,764	14,433	20,578	35,824	16,473	17,237
SOFTWARE, LIBRARY, TEXTBOOK	117,207	58,736	86,198	158,674	71,395	69,690
TRANSPORTATION INCL SUMMER	1,237,211	960,165	1,528,540	2,295,359	1,093,429	1,044,435
BUILDING + BLDG REORG INCENT	4,118,424	1,209,624	2,308,972	3,246,020	2,171,288	2,939,501
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	23,457,011	11,668,732	17,482,940	23,240,581	15,156,115	15,463,854
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
BOCES	2,102,082	1,068,682	1,231,994	2,780,332	1,302,655	680,957
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	274,111	148,851	289,672	266,344	203,526	117,394
PRIVATE EXCESS COST	36,408	61,680	38,063	210,846	26,328	58,994
HARDWARE & TECHNOLOGY	29,184	14,393	21,151	36,316	16,078	17,281
SOFTWARE, LIBRARY, TEXTBOOK	117,604	58,693	88,260	159,123	69,185	69,748
TRANSPORTATION INCL SUMMER	1,344,535	1,056,605	1,603,128	2,632,028	1,342,483	1,213,324
BUILDING + BLDG REORG INCENT	4,030,100	1,165,673	905,271	3,291,031	2,233,190	1,836,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
PANDEMIC ADJUSTMENT	-439,698	-215,340	-258,472	-449,229	-230,443	-319,811
SUBTOTAL	23,161,042	11,652,190	15,824,974	23,400,394	15,396,496	14,241,646
FEDERAL CARES RESTORATION	439,698	215,340	258,472	449,229	230,443	319,811
TOTAL	23,600,740	11,867,530	16,083,446	23,849,623	15,626,939	14,561,457
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
\$ CHG 20-21 MINUS 19-20	143,729	198,798	-1,399,494	609,042	470,824	-902,397
% CHG TOTAL AID	0.61	1.70	-8.00	2.62	3.11	-5.84
\$ CHG W/O BLDG, REORG BLDG AID	232,053	242,749	4,207	564,031	408,922	200,695
% CHG W/O BLDG, REORG BLDG AID	1.20	2.32	0.03	2.82	3.15	1.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TIOGA

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	69,109,105
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,144,189
BOCES	8,731,508
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,322,967
PRIVATE EXCESS COST	293,609
HARDWARE & TECHNOLOGY	133,309
SOFTWARE, LIBRARY, TEXTBOOK	561,900
TRANSPORTATION INCL SUMMER	8,159,139
BUILDING + BLDG REORG INCENT	15,993,829
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	106,469,233
COMMUNITY SCHOOLS SETASIDE	420,319
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	69,109,105
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,211,240
BOCES	9,166,702
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,299,898
PRIVATE EXCESS COST	432,319
HARDWARE & TECHNOLOGY	134,403
SOFTWARE, LIBRARY, TEXTBOOK	562,613
TRANSPORTATION INCL SUMMER	9,192,103
BUILDING + BLDG REORG INCENT	13,461,674
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
PANDEMIC ADJUSTMENT	-1,912,993
SUBTOTAL	103,676,742
FEDERAL CARES RESTORATION	1,912,993
TOTAL	105,589,735
COMMUNITY SCHOOLS SETASIDE	420,319
\$ CHG 20-21 MINUS 19-20	-879,498
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,652,657
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - TOMPKINS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
BOCES	1,887,405	1,503,764	4,690,173	1,418,661	882,542	1,468,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	485,328	193,991	576,713	40,869	107,843	234,131
PRIVATE EXCESS COST	262,016	113,804	319,217	0	114,183	79,617
HARDWARE & TECHNOLOGY	25,008	15,100	59,611	16,281	14,047	16,395
SOFTWARE, LIBRARY, TEXTBOOK	119,263	65,141	438,856	94,316	62,407	81,357
TRANSPORTATION INCL SUMMER	1,690,172	828,934	3,064,602	919,992	857,295	1,116,990
BUILDING + BLDG REORG INCENT	2,106,607	2,651,781	4,340,409	1,388,337	1,345,600	1,528,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	20,087,489	14,555,555	32,734,421	8,951,006	11,838,886	13,338,852
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
BOCES	2,139,332	1,689,341	5,086,535	1,688,320	1,103,442	1,720,427
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	500,592	138,786	605,365	122,311	259,573	290,294
PRIVATE EXCESS COST	287,121	144,167	446,843	51,105	32,783	107,963
HARDWARE & TECHNOLOGY	24,567	15,178	59,296	16,884	14,199	16,439
SOFTWARE, LIBRARY, TEXTBOOK	115,782	64,379	436,342	97,288	61,550	81,251
TRANSPORTATION INCL SUMMER	1,828,308	1,057,870	3,565,665	973,476	1,022,077	1,167,781
BUILDING + BLDG REORG INCENT	2,405,692	2,568,463	4,377,082	1,406,086	1,365,239	1,550,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
PANDEMIC ADJUSTMENT	-417,764	-218,142	-1,020,343	-180,276	-288,874	-231,435
SUBTOTAL	20,395,320	14,647,082	32,801,623	9,247,744	12,024,958	13,516,257
FEDERAL CARES RESTORATION	417,764	218,142	1,020,343	180,276	288,874	231,435
TOTAL	20,813,084	14,865,224	33,821,968	9,428,020	12,313,832	13,747,692
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
\$ CHG 20-21 MINUS 19-20	725,595	309,669	1,087,547	477,014	474,946	408,840
% CHG TOTAL AID	3.61	2.13	3.32	5.33	4.01	3.07
\$ CHG W/O BLDG, REORG BLDG AID	426,510	392,987	1,050,874	459,265	455,307	386,722
% CHG W/O BLDG, REORG BLDG AID	2.37	3.30	3.70	6.07	4.34	3.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - TOMPKINS

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	62,144,361
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,785,023
BOCES	11,851,488
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,638,875
PRIVATE EXCESS COST	888,837
HARDWARE & TECHNOLOGY	146,442
SOFTWARE, LIBRARY, TEXTBOOK	861,340
TRANSPORTATION INCL SUMMER	8,477,982
BUILDING + BLDG REORG INCENT	13,361,465
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	101,506,209
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	62,144,361
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
BOCES	13,427,397
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,916,921
PRIVATE EXCESS COST	1,069,982
HARDWARE & TECHNOLOGY	146,563
SOFTWARE, LIBRARY, TEXTBOOK	856,592
TRANSPORTATION INCL SUMMER	9,615,177
BUILDING + BLDG REORG INCENT	13,673,411
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
PANDEMIC ADJUSTMENT	-2,356,834
SUBTOTAL	102,352,836
FEDERAL CARES RESTORATION	2,356,834
TOTAL	104,989,820
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG 20-21 MINUS 19-20	3,483,611
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,171,665
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ULSTER

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	620600 KINGSTON	620803 HIGHLAND	620901 RONDOUT VALLEY	621001 MARLBORO	621101 NEW PALTZ	621201 ONTEORA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,465,607	0	636,296	0	0	258,032
BOCES	3,911,522	1,198,011	1,309,351	1,519,801	1,189,767	471,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,774	232,628	104,175	529,143	676,378	60,733
PRIVATE EXCESS COST	3,882,804	312,079	211,755	574,294	632,367	66,878
HARDWARE & TECHNOLOGY	103,269	24,911	3,270	29,133	25,027	0
SOFTWARE, LIBRARY, TEXTBOOK	569,892	142,044	116,218	158,907	180,048	108,862
TRANSPORTATION INCL SUMMER	4,269,359	1,520,506	2,068,342	2,200,121	3,170,390	263,897
BUILDING + BLDG REORG INCENT	6,798,500	627,623	2,537,235	2,933,275	771,906	536,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	70,340,856	13,194,824	24,675,517	16,131,674	16,030,496	9,527,328
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
BOCES	4,400,318	1,261,727	1,481,255	1,566,984	1,566,988	512,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,846	196,232	100,129	460,335	681,513	46,235
PRIVATE EXCESS COST	3,852,944	423,868	182,977	563,721	626,790	105,079
HARDWARE & TECHNOLOGY	105,681	24,819	18,283	30,668	25,428	0
SOFTWARE, LIBRARY, TEXTBOOK	567,483	139,443	159,968	158,712	173,642	106,864
TRANSPORTATION INCL SUMMER	5,540,659	1,575,970	2,460,807	2,349,327	3,597,996	345,125
BUILDING + BLDG REORG INCENT	7,625,891	616,365	1,420,478	2,850,784	652,563	460,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
PANDEMIC ADJUSTMENT	-2,134,136	-385,678	-630,679	-278,704	-260,924	-722,222
SUBTOTAL	70,427,087	12,989,768	23,518,389	15,888,827	16,441,609	8,872,769
FEDERAL CARES RESTORATION	2,134,136	385,678	630,679	278,704	260,924	722,222
TOTAL	72,561,223	13,375,446	24,149,068	16,167,531	16,702,533	9,594,991
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	2,220,367	180,622	-526,449	35,857	672,037	67,663
% CHG TOTAL AID	3.16	1.37	-2.13	0.22	4.19	0.71
\$ CHG W/O BLDG, REORG BLDG AID	1,392,976	191,880	590,308	118,348	791,380	143,755
% CHG W/O BLDG, REORG BLDG AID	2.19	1.53	2.67	0.90	5.19	1.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ULSTER

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	621601 SAUGERTIES	621801 HALKILL	622002 ELLENVILLE	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	15,438,824	20,767,631	15,963,616	147,975,995
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,213	0	186,967	2,609,115
BOCES	1,717,530	2,056,840	1,344,581	14,719,205
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	299,899	509,022	522,364	3,107,116
PRIVATE EXCESS COST	886,388	579,481	644,193	7,797,239
HARDWARE & TECHNOLOGY	30,481	47,917	23,810	1,289,818
SOFTWARE, LIBRARY, TEXTBOOK	214,196	237,520	132,091	1,852,712
TRANSPORTATION INCL SUMMER	2,289,292	3,554,263	2,778,942	22,815,112
BUILDING + BLDG REORG INCENT	1,759,841	1,779,968	943,792	18,688,782
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	23,041,995	29,911,649	23,103,827	225,958,166
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	15,438,824	20,767,631	15,963,616	147,975,995
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
BOCES	1,622,115	2,420,265	1,264,816	16,097,092
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	243,318	409,987	457,656	3,124,251
PRIVATE EXCESS COST	883,960	572,492	615,639	7,827,470
HARDWARE & TECHNOLOGY	37,264	47,973	23,584	313,700
SOFTWARE, LIBRARY, TEXTBOOK	208,595	235,103	128,284	1,878,794
TRANSPORTATION INCL SUMMER	2,629,601	3,678,513	3,106,574	25,284,572
BUILDING + BLDG REORG INCENT	1,876,753	1,856,806	1,028,769	18,388,959
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
PANDEMIC ADJUSTMENT	-518,028	-446,991	-678,311	-6,055,673
SUBTOTAL	23,214,115	29,920,786	22,661,765	223,935,115
FEDERAL CARES RESTORATION	518,028	446,991	678,311	6,055,673
TOTAL	23,732,143	30,367,777	23,340,076	229,990,788
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
\$ CHG 20-21 MINUS 19-20	690,148	456,128	236,249	4,032,622
% CHG TOTAL AID	3.00	1.52	1.02	
\$ CHG W/O BLDG, REORG BLDG AID	573,236	379,290	151,272	4,332,445
% CHG W/O BLDG, REORG BLDG AID	2.69	1.35	0.68	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WARREN

## 2020-21 STATE AID PROJECTIONS

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 WADLEY LUZERNE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	104,763	150,123	1,478,056	153,396	424,764	441,770
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,995	573,731	55,500	35,446	123,218
PRIVATE EXCESS COST	0	95,226	138,450	13,054	28,410	160,306
HARDWARE & TECHNOLOGY	0	0	34,467	323	0	2,412
SOFTWARE, LIBRARY, TEXTBOOK	11,150	41,176	165,374	25,196	60,939	55,212
TRANSPORTATION INCL SUMMER	28,012	51,755	901,406	268,218	57,418	663,093
BUILDING + BLDG REORG INCENT	12,142	756,616	2,460,669	168,287	92,764	235,888
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	850,045	3,996,266	19,972,643	3,529,770	2,366,885	8,184,553
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
BOCES	105,416	159,019	1,235,820	157,386	441,473	427,977
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	14,514	627,832	55,104	32,196	48,469
PRIVATE EXCESS COST	0	108,896	168,244	55,879	28,513	152,303
HARDWARE & TECHNOLOGY	0	0	34,924	763	0	1,888
SOFTWARE, LIBRARY, TEXTBOOK	11,256	39,682	163,885	24,263	57,898	54,273
TRANSPORTATION INCL SUMMER	34,434	98,878	1,070,788	284,838	65,224	732,877
BUILDING + BLDG REORG INCENT	12,181	755,647	2,898,430	168,286	96,474	278,177
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
PANDEMIC ADJUSTMENT	-16,607	-135,891	-484,260	-148,051	-201,922	-176,466
SUBTOTAL	840,658	3,938,120	19,936,260	3,444,651	2,184,000	8,183,038
FEDERAL CARES RESTORATION	16,607	135,891	484,163	148,051	201,922	176,466
TOTAL	857,265	4,074,011	20,420,423	3,592,702	2,385,922	8,359,504
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
\$ CHG 20-21 MINUS 19-20	7,220	77,745	447,770	62,545	19,037	354,953
% CHG TOTAL AID	0.85	1.95	2.24	1.77	0.80	4.34
\$ CHG W/O BLDG, REORG BLDG AID	7,181	78,714	10,009	62,546	15,327	12,661
% CHG W/O BLDG, REORG BLDG AID	0.86	2.43	0.06	1.86	0.67	0.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WARREN

## 2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	15,336,764	1,231,526	9,058,596	53,052,246
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,669,391	142,338	572,897	5,137,498
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	241,059	0	217,319	1,250,268
PRIVATE EXCESS COST	398,877	46,285	97,136	971,744
HARDWARE & TECHNOLOGY	48,794	439	8,969	95,442
SOFTWARE, LIBRARY, TEXTBOOK	239,635	3,520	57,772	660,074
TRANSPORTATION INCL SUMMER	2,124,468	86,664	601,126	4,782,163
BUILDING + BLDG REORG INCENT	4,251,177	59,406	915,407	8,952,393
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	24,715,978	1,640,178	12,053,857	77,310,175
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	15,336,764	1,231,526	9,058,596	53,052,246
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
BOCES	1,673,511	135,914	617,424	4,953,940
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	370,490	6,832	161,944	1,217,381
PRIVATE EXCESS COST	615,779	33,749	162,949	1,323,312
HARDWARE & TECHNOLOGY	48,298	2,248	8,648	96,767
SOFTWARE, LIBRARY, TEXTBOOK	257,655	18,956	54,613	682,481
TRANSPORTATION INCL SUMMER	1,972,413	27,396	775,083	5,102,931
BUILDING + BLDG REORG INCENT	4,220,855	60,648	927,776	9,718,474
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
PANDEMIC ADJUSTMENT	-473,660	-174,383	-234,204	-2,045,339
SUBTOTAL	24,427,318	1,412,886	12,057,464	76,604,608
FEDERAL CARES RESTORATION	473,660	174,383	234,204	2,045,339
TOTAL	24,900,978	1,587,269	12,291,668	78,649,947
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
\$ CHG 20-21 MINUS 19-20	185,600	-52,909	237,811	1,339,772
% CHG TOTAL AID	0.75	-3.23	1.97	
\$ CHG W/O BLDG, REORG BLDG AID	215,922	-54,151	225,442	573,651
% CHG W/O BLDG, REORG BLDG AID	1.06	-3.43	2.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WASHINGTON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	640101 ARGYLE	640502 FORT ANN	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENNICH	641001 HARTFORD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	98,475	126,560	124,800	73,309
BOCES	544,273	469,167	620,658	1,387,354	569,949	592,344
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,101	139,774	146,813	627,868	313,755	40,242
PRIVATE EXCESS COST	69,221	77,352	19,310	156,435	76,424	39,702
HARDWARE & TECHNOLOGY	7,547	5,722	8,225	19,717	14,758	7,082
SOFTWARE, LIBRARY, TEXTBOOK	38,479	37,552	37,090	83,172	78,108	33,890
TRANSPORTATION INCL SUMMER	544,258	526,233	163,582	1,348,566	669,026	962,890
BUILDING + BLDG REORG INCENT	445,694	194,902	929,602	1,506,638	987,041	1,112,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,395,390	5,958,726	7,151,170	18,103,348	10,188,367	7,960,002
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	124,800	73,309
BOCES	546,020	558,112	849,416	1,471,692	663,266	684,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,355	120,199	127,128	645,284	306,061	11,855
PRIVATE EXCESS COST	70,211	84,617	115,999	273,982	92,145	41,074
HARDWARE & TECHNOLOGY	7,523	5,666	8,867	19,612	14,814	7,313
SOFTWARE, LIBRARY, TEXTBOOK	38,712	35,236	37,255	81,163	76,439	33,488
TRANSPORTATION INCL SUMMER	588,772	551,050	230,075	1,440,752	732,535	938,379
BUILDING + BLDG REORG INCENT	165,517	261,242	799,122	1,575,550	1,070,083	1,356,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-114,439	-75,221	-188,144	-358,102	-132,358	-149,807
SUBTOTAL	7,087,488	6,048,925	7,210,297	18,123,531	10,308,291	8,095,972
FEDERAL CARES RESTORATION	114,439	75,221	188,144	358,102	132,358	149,807
TOTAL	7,201,927	6,124,146	7,398,441	18,481,633	10,440,649	8,245,779
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
% CHG 20-21 MINUS 19-20	-193,463	165,420	247,271	378,285	250,282	285,777
% CHG TOTAL AID	-2.62	2.78	3.46	2.09	2.46	3.59
% CHG W/O BLDG, REORG BLDG AID	86,714	99,080	377,751	309,373	167,240	41,709
% CHG W/O BLDG, REORG BLDG AID	1.25	1.72	6.07	1.86	1.82	0.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WASHINGTON

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	641301 HUDSON FALLS	641401 PUTNAM	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	53,508	877,500
BOCES	1,761,474	55,024	506,999	703,803	554,352	7,765,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	658,722	0	150,548	41,728	503,882	2,705,433
PRIVATE EXCESS COST	441,305	0	35,537	78,049	173,785	1,167,120
HARDWARE & TECHNOLOGY	42,930	0	6,741	12,284	5,810	135,816
SOFTWARE, LIBRARY, TEXTBOOK	185,147	2,625	24,581	67,901	57,814	642,655
TRANSPORTATION INCL SUMMER	2,747,053	9,506	767,938	992,901	894,276	9,843,655
BUILDING + BLDG REORG INCENT	4,096,946	0	193,240	1,675,871	410,803	11,553,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,325,304	497,741	7,376,708	11,762,474	10,555,193	117,274,423
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	925,709
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	908,943
BOCES	2,151,151	57,064	603,583	705,441	645,334	8,935,752
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	689,453	0	133,127	35,271	356,835	2,546,568
PRIVATE EXCESS COST	448,502	0	35,545	86,346	154,943	1,403,344
HARDWARE & TECHNOLOGY	42,765	0	8,448	13,163	10,323	138,494
SOFTWARE, LIBRARY, TEXTBOOK	183,408	5,021	42,013	65,799	57,814	656,348
TRANSPORTATION INCL SUMMER	2,391,584	10,276	865,080	1,010,245	1,085,920	9,844,688
BUILDING + BLDG REORG INCENT	4,023,503	0	240,678	1,679,866	389,833	11,561,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-561,794	-29,704	-123,481	-172,691	-328,603	-2,234,344
SUBTOTAL	29,760,239	473,243	7,496,117	11,611,296	10,352,443	116,525,502
FEDERAL CARES RESTORATION	561,794	29,704	123,481	172,691	328,603	2,234,344
TOTAL	30,322,033	502,947	7,619,598	11,783,987	10,681,046	118,760,346
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	925,709
% CHG 20-21 MINUS 19-20	-3,211	5,206	242,890	21,513	125,853	1,925,823
% CHG TOTAL AID	-0.01	1.05	3.29	0.18	1.19	1.65
% CHG W/O BLDG, REORG BLDG AID	70,232	5,206	195,452	17,518	146,823	1,517,096
% CHG W/O BLDG, REORG BLDG AID	0.27	1.05	2.72	0.17	1.45	1.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	632,469	93,754	142,596	180,086
BOCES	2,415,256	1,400,314	1,229,817	1,260,506	1,377,281	1,959,155
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,491,759	449,084	830,377	323,517	390,895	509,064
PRIVATE EXCESS COST	222,459	0	94,583	73,789	15,341	153,279
HARDWARE & TECHNOLOGY	14,553	15,145	18,311	13,035	33,928	34,365
SOFTWARE, LIBRARY, TEXTBOOK	89,141	61,930	72,142	57,103	177,292	146,909
TRANSPORTATION INCL SUMMER	1,751,815	842,190	1,334,364	1,027,913	1,763,172	2,324,031
BUILDING + BLDG REORG INCENT	4,182,204	1,445,614	1,916,535	1,508,480	1,975,762	1,774,087
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,983,328	15,037,891	16,860,286	12,821,896	16,816,799	19,675,179
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
BOCES	2,049,034	1,096,931	1,354,351	1,055,548	1,793,282	1,808,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,494,223	447,777	946,293	392,053	260,776	645,305
PRIVATE EXCESS COST	217,088	0	96,629	72,164	144,174	161,428
HARDWARE & TECHNOLOGY	42,879	15,556	17,829	12,212	34,128	34,153
SOFTWARE, LIBRARY, TEXTBOOK	166,852	63,631	69,895	53,685	173,233	144,469
TRANSPORTATION INCL SUMMER	2,101,303	1,023,727	1,430,286	1,228,733	1,941,418	2,550,558
BUILDING + BLDG REORG INCENT	4,278,113	2,500,648	1,990,578	1,536,278	1,158,735	2,080,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-672,109	-283,540	-360,322	-136,195	-218,334	-19,986
SUBTOTAL	31,493,524	15,688,344	17,023,350	12,772,031	16,370,540	19,841,117
FEDERAL CARES RESTORATION	672,109	283,540	360,322	136,195	218,334	19,986
TOTAL	32,165,633	15,971,884	17,383,672	12,908,226	16,588,874	20,199,869
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
\$ CHG 20-21 MINUS 19-20	182,305	933,993	523,366	86,330	-227,925	524,690
% CHG TOTAL AID	0.57	6.21	3.10	0.67	-1.36	2.67
\$ CHG W/O BLDG, REORG BLDG AID	86,396	-121,041	449,323	58,532	589,102	217,877
% CHG W/O BLDG, REORG BLDG AID	0.31	-0.89	3.01	0.52	3.97	1.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WAYNE

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-HOLCOT	651503 RED CREEK	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	569,518	169,080	534,724	479,828	3,892,507
BOCES	1,146,125	1,311,609	1,277,570	1,779,542	1,444,431	16,601,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,098	256,435	85,642	562,599	305,288	5,568,758
PRIVATE EXCESS COST	126,452	30,107	124,196	150,152	18,684	1,009,042
HARDWARE & TECHNOLOGY	18,664	18,293	19,034	19,991	18,684	221,528
SOFTWARE, LIBRARY, TEXTBOOK	79,008	79,276	83,337	96,747	68,395	1,011,280
TRANSPORTATION INCL SUMMER	1,142,343	984,442	542,712	1,311,919	1,393,589	14,430,490
BUILDING + BLDG REORG INCENT	3,506,568	1,792,970	1,733,376	3,575,018	2,154,111	25,564,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	400,577	0	0	0	400,577
TOTAL	12,535,901	17,614,599	12,010,825	20,928,340	16,554,141	192,839,185
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
BOCES	1,120,183	1,237,898	1,125,292	1,734,551	1,082,515	15,458,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,425	174,548	192,183	599,235	296,360	5,783,178
PRIVATE EXCESS COST	141,186	30,720	168,286	148,302	30,091	1,210,068
HARDWARE & TECHNOLOGY	17,847	17,729	18,548	19,089	15,082	245,052
SOFTWARE, LIBRARY, TEXTBOOK	74,123	79,241	80,312	92,547	63,345	1,061,333
TRANSPORTATION INCL SUMMER	1,127,523	1,134,639	702,359	1,444,697	1,559,613	16,244,856
BUILDING + BLDG REORG INCENT	3,515,588	1,801,052	2,066,937	3,451,942	1,517,781	25,898,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	400,577	0	0	0	400,577
PANDEMIC ADJUSTMENT	-86,338	-547,918	-200,367	-357,216	-305,029	-3,508,485
SUBTOTAL	12,397,180	17,168,244	12,298,508	20,640,383	15,411,192	191,122,028
FEDERAL CARES RESTORATION	86,338	547,918	200,367	357,216	305,029	3,508,485
TOTAL	12,483,518	17,716,162	12,498,875	20,997,599	15,716,221	194,630,513
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
\$ CHG 20-21 MINUS 19-20	-52,383	101,563	488,050	69,259	-837,920	1,791,328
% CHG TOTAL AID	-0.42	0.58	4.06	0.33	-5.06	
\$ CHG W/O BLDG, REORG BLDG AID	-61,403	93,481	154,489	192,335	-201,590	1,457,501
% CHG W/O BLDG, REORG BLDG AID	-0.68	0.59	1.50	1.11	-1.40	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2020-21 STATE AID PROJECTIONS

RUN NO: SA202=1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	660101 KATONAH LEMISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	4,124,733	4,819,238	2,244,747	4,162,940	3,961,441	1,304,843
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,115,443	1,097,344	782,993	881,558	1,224,265	574,310
SPECIAL SERVICES	148,444	238,317	146,523	70,888	119,360	183,564
HIGH COST EXCESS COST	131,000	84,610	18,335	116,868	117,327	4,766
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	252,709	365,738	130,308	193,043	249,519	221,749
SOFTWARE, LIBRARY, TEXTBOOK	229,199	664,157	1,502,901	253,723	1,439,494	459,823
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,922	0	0	0
TOTAL	8,543,992	7,811,267	5,718,521	6,676,596	7,953,544	2,964,003
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,124,733	4,819,238	2,244,747	4,162,940	3,961,441	1,304,843
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	1,414,353	1,028,470	565,064	697,401	1,324,651	567,700
SPECIAL SERVICES	151,704	169,754	124,881	117,957	140,247	180,726
HIGH COST EXCESS COST	124,751	74,139	11,213	117,717	102,722	34,063
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	6,358	360,049	130,822	188,772	249,244	100,772
SOFTWARE, LIBRARY, TEXTBOOK	224,098	606,464	1,499,397	235,016	1,630,900	513,305
TRANSPORTATION INCL SUMMER	1,097,809	664,157	0	0	0	0
BUILDING + BLDG REORG INCENT	750,334	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,922	0	0	0
PANDEMIC ADJUSTMENT	-103,312	-606,473	-123,744	-166,595	-84,542	-84,117
SUBTOTAL	7,921,240	7,170,233	5,441,674	6,541,102	8,202,444	3,036,077
FEDERAL CARES RESTORATION	103,312	606,473	123,744	166,595	84,542	84,117
TOTAL	8,024,552	7,776,706	5,565,418	6,707,697	8,287,006	3,120,194
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	-519,430	-34,561	-127,083	31,101	333,462	156,491
% CHG TOTAL AID	-6.08	-0.44	-2.22	0.47	4.19	5.28
% CHG W/O BLDG, REORG BLDG AID	-533,386	-34,561	-119,579	49,810	162,956	112,808
% CHG W/O BLDG, REORG BLDG AID	-6.83	-0.48	-2.84	0.78	2.51	4.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WESTCHESTER

2020-21 STATE AID PROJECTIONS

RUN NO: SA202=1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 MASTINGS ON HU	660405 ANDSLEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	1,148,961	6,633,348	1,843,895	2,592,543	3,190,543	3,771,129
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	608,017	439,235	593,503	939,240	972,180	721,915
SPECIAL SERVICES	26,103	140,191	122,675	44,279	33,187	103,815
HIGH COST EXCESS COST	13,986	124,363	77,669	204,609	34,612	103,815
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	150,021	245,008	100,389	137,057	113,148	180,787
SOFTWARE, LIBRARY, TEXTBOOK	41,224	1,529,225	323,066	320,440	407,749	523,268
TRANSPORTATION INCL SUMMER	899,865	2,910,919	765,724	1,231,938	396,683	1,143,306
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,897,919	12,961,793	3,923,582	5,573,033	5,338,120	6,853,227
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,148,961	6,633,348	1,843,895	2,592,543	3,190,543	3,771,129
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	806,732	937,908	477,345	659,125	848,228	557,610
SPECIAL SERVICES	24,627	153,065	118,107	19,967	105,172	199,796
HIGH COST EXCESS COST	10,542	126,067	72,628	206,260	111,035	103,815
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	151,124	245,008	100,389	137,057	113,148	180,787
SOFTWARE, LIBRARY, TEXTBOOK	44,900	1,630,934	323,066	320,440	407,749	523,268
TRANSPORTATION INCL SUMMER	487,484	2,974,052	766,091	1,229,094	396,683	1,121,324
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
PANDEMIC ADJUSTMENT	-39,465	-503,168	-68,630	-138,445	-38,365	-67,324
SUBTOTAL	2,644,267	12,736,764	3,763,838	5,140,345	5,368,932	6,822,566
FEDERAL CARES RESTORATION	39,465	503,168	68,630	138,445	38,365	67,324
TOTAL	2,683,732	13,239,932	3,832,468	5,278,790	5,407,297	6,890,190
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	-214,187	278,139	-91,094	-293,639	69,137	86,963
% CHG TOTAL AID	-7.39	2.15	-2.32	-5.27	1.30	1.27
% CHG W/O BLDG, REORG BLDG AID	198,194	205,006	-91,461	-290,795	68,928	108,945
% CHG W/O BLDG, REORG BLDG AID	9.92	2.14	-2.90	-6.70	1.39	1.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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 COUNTY - WESTCHESTER 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	660406 EDGEMONT	660407 GREENBURGH	660409 ELMSFORD	660501 HARRISON	660701 MAMARONECK	660801 MT PLEAS CENT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,103,877	3,533,029	1,862,267	3,296,046	4,792,505	3,176,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	94,561	0	313,660	0
BOCES	756,345	763,963	264,629	366,288	0	1,070,350
SPECIAL SERVICES	0	0	0	0	11,844	0
HIGH COST EXCESS COST	84,139	157,399	138,285	49,128	193,855	38,737
PRIVATE EXCESS COST	56,231	86,468	121,019	93,836	242,971	160,992
HARDWARE & TECHNOLOGY	10,763	0	3,510	0	0	7,253
SOFTWARE, LIBRARY, TEXTBOOK	162,024	185,984	9,236	363,843	518,175	172,506
TRANSPORTATION INCL SUMMER	241,372	320,041	474,745	371,414	241,223	458,774
BUILDING + BLDG REORG INCENT	1,029,087	25,931	238,915	41,956	1,470,757	600,360
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	4,450,716	5,467,163	3,461,833	4,595,680	7,822,078	6,516,237
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,103,877	3,533,029	1,862,267	3,296,046	4,792,505	3,176,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	748,947	659,039	266,461	391,981	0	1,076,964
SPECIAL SERVICES	0	0	0	0	10,800	0
HIGH COST EXCESS COST	136,230	99,782	124,502	101,500	167,932	36,511
PRIVATE EXCESS COST	90,556	106,525	108,993	94,303	280,114	161,174
HARDWARE & TECHNOLOGY	12,140	0	3,980	0	3,050	7,727
SOFTWARE, LIBRARY, TEXTBOOK	162,829	179,864	94,315	358,166	523,841	173,207
TRANSPORTATION INCL SUMMER	314,522	335,221	537,460	397,561	432,393	79,534
BUILDING + BLDG REORG INCENT	1,119,258	33,469	260,343	59,270	1,307,170	386,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
PANDEMIC ADJUSTMENT	-65,781	-311,165	-196,111	-458,442	-398,557	-79,258
SUBTOTAL	4,629,456	5,030,112	3,332,043	4,253,554	7,469,986	6,317,241
FEDERAL CARES RESTORATION	65,781	311,165	196,111	458,442	398,557	79,258
TOTAL	4,695,237	5,341,277	3,528,154	4,711,996	7,868,543	6,396,499
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	244,521	-125,886	66,321	116,316	46,465	-119,738
% CHG TOTAL AID	5.49	-2.30	1.92	2.53	0.59	-1.84
\$ CHG W/O BLDG, REORG BLDG AID	154,350	-133,424	44,893	99,002	210,052	94,405
% CHG W/O BLDG, REORG BLDG AID	4.51	-2.45	1.39	2.17	3.31	1.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - WESTCHESTER 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	660900 MOUNT VERNON	661004 CHAPPAQUA	661100 NEW ROCHELLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	651,461	2,415,711	3,234,227	75,989,804	3,912,755	29,190,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	314,677	1,204,791	1,069,807	5,610,769	1,290,899	5,221,896
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	79,321	343,655	2,197,927	269,410	496,649
PRIVATE EXCESS COST	0	260,206	232,310	1,619,917	202,931	868,670
HARDWARE & TECHNOLOGY	0	4,320	16,714	132,889	18,766	147,767
SOFTWARE, LIBRARY, TEXTBOOK	30,147	117,634	135,382	127,536	301,603	973,094
TRANSPORTATION INCL SUMMER	92,771	560,634	296,257	7,144,997	1,921,116	6,622,515
BUILDING + BLDG REORG INCENT	151,993	438,019	2,206,127	9,140,092	1,825,591	6,116,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	790,144	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,306,592	5,887,329	7,720,795	108,561,006	9,673,068	51,751,456
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,603,072	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	651,461	2,415,711	3,234,227	75,989,804	3,912,755	29,190,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
BOCES	303,376	966,712	851,496	5,350,915	997,242	5,479,316
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	72,617	388,485	2,338,494	234,538	465,180
PRIVATE EXCESS COST	0	228,195	270,545	1,615,974	186,552	873,618
HARDWARE & TECHNOLOGY	0	3,869	16,355	126,419	18,592	152,577
SOFTWARE, LIBRARY, TEXTBOOK	30,649	116,368	133,636	738,016	295,095	990,849
TRANSPORTATION INCL SUMMER	100,538	591,268	291,758	6,978,070	1,994,462	6,674,601
BUILDING + BLDG REORG INCENT	160,063	452,833	2,192,140	9,325,657	1,941,968	5,462,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	947,013	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
PANDEMIC ADJUSTMENT	-34,338	-79,228	-53,058	-3,166,168	-139,439	-2,439,582
SUBTOTAL	1,277,292	5,575,038	7,509,100	105,451,125	9,471,762	48,964,112
FEDERAL CARES RESTORATION	34,338	79,228	53,058	3,166,168	139,439	2,439,582
TOTAL	1,311,630	5,654,266	7,562,158	108,617,293	9,611,201	51,403,694
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,603,072	0	0
\$ CHG 20-21 MINUS 19-20	5,038	-233,063	-158,637	56,287	-61,867	-347,762
% CHG TOTAL AID	0.39	-3.96	-2.05	0.05	-0.64	-0.67
\$ CHG W/O BLDG, REORG BLDG AID	-3,032	-247,877	-144,650	-129,278	-178,244	305,550
% CHG W/O BLDG, REORG BLDG AID	-0.26	-4.55	-2.62	-0.13	-2.27	0.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - WESTCHESTER 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN	661500 PEEKSKILL	661601 PELHAM
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,394,075	575,328	2,654,336	1,307,506	2,265,392	1,551,296
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,991	90,753	622,674	35,591	1,902,952	95,477
PRIVATE EXCESS COST	60,430	41,169	325,410	56,479	898,504	92,733
HARDWARE & TECHNOLOGY	0	880	64,454	6,125	58,299	25,983
SOFTWARE, LIBRARY, TEXTBOOK	189,685	87,236	417,547	112,778	285,707	235,303
TRANSPORTATION INCL SUMMER	353,028	381,469	4,248,168	537,183	2,079,723	406,881
BUILDING + BLDG REORG INCENT	736,072	214,856	3,042,533	1,403,205	4,079,699	1,704,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,901,487	2,867,547	29,021,644	5,116,689	45,529,651	7,742,895
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
BOCES	1,220,389	487,404	2,233,873	920,413	2,024,084	1,328,947
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	107,694	82,608	583,919	29,184	1,940,790	93,978
PRIVATE EXCESS COST	58,592	38,261	333,587	45,272	896,680	103,870
HARDWARE & TECHNOLOGY	0	485	66,687	5,907	58,834	26,111
SOFTWARE, LIBRARY, TEXTBOOK	186,532	86,240	415,193	106,843	288,978	236,838
TRANSPORTATION INCL SUMMER	368,136	364,275	4,492,793	552,016	2,976,173	462,819
BUILDING + BLDG REORG INCENT	424,736	161,751	3,190,028	856,523	4,073,687	1,195,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
PANDEMIC ADJUSTMENT	-62,680	-122,553	-826,926	-53,526	-1,037,355	-84,928
SUBTOTAL	4,338,605	2,574,327	28,135,676	4,120,424	43,183,244	6,990,752
FEDERAL CARES RESTORATION	62,680	122,553	826,926	53,526	1,037,355	84,928
TOTAL	4,401,285	2,696,880	28,962,602	4,173,950	44,220,599	7,075,680
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
% CHG 20-21 MINUS 19-20	-500,202	-170,667	-59,042	-942,709	688,948	-667,215
% CHG TOTAL AID	-10.21	-5.95	-0.20	-18.42	1.51	-8.62
% CHG W/O BLDG, REORG BLDG AID	-188,866	-117,562	-206,537	-396,027	694,960	-157,910
% CHG W/O BLDG, REORG BLDG AID	-4.53	-4.43	-0.80	-10.66	1.68	-2.62

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - WESTCHESTER 2020-21 STATE AID PROJECTIONS RUN NO. SA202-1  
 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 SOMERS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,090,004	0	0	0
BOCES	424,116	305,487	1,616,443	339,416	525,794	1,034,955
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	173,375	120,606	2,054,575	64,690	133,212	202,054
PRIVATE EXCESS COST	46,474	86,787	513,015	23,650	102,535	230,438
HARDWARE & TECHNOLOGY	0	5,425	66,857	3,318	0	24,975
SOFTWARE, LIBRARY, TEXTBOOK	307,388	139,189	400,322	117,753	405,605	257,333
TRANSPORTATION INCL SUMMER	74,502	183,120	1,965,546	227,085	304,875	1,768,191
BUILDING + BLDG REORG INCENT	643,786	371,125	1,911,376	862,061	2,062,986	2,058,531
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,794,967	2,862,738	33,106,030	3,175,740	7,026,717	10,551,838
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0
BOCES	341,909	269,446	1,524,474	447,780	455,604	810,646
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	127,644	123,092	2,118,084	95,856	134,591	191,397
PRIVATE EXCESS COST	93,250	74,511	534,630	35,991	90,893	233,239
HARDWARE & TECHNOLOGY	0	5,429	70,985	5,209	0	25,012
SOFTWARE, LIBRARY, TEXTBOOK	302,692	134,317	414,559	113,686	407,961	251,171
TRANSPORTATION INCL SUMMER	78,252	179,145	2,021,806	343,860	325,658	1,864,721
BUILDING + BLDG REORG INCENT	392,520	382,058	3,280,569	899,873	1,835,306	1,800,245
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
PANDEMIC ADJUSTMENT	-83,822	-72,213	-1,375,363	-41,888	0	-72,401
SUBTOTAL	3,377,771	2,746,784	33,177,636	3,438,136	6,745,723	10,079,391
FEDERAL CARES RESTORATION	83,822	72,213	1,375,363	41,888	0	72,401
TOTAL	3,461,593	2,818,997	34,552,999	3,480,024	6,745,723	10,151,792
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
% CHG 20-21 MINUS 19-20	-333,374	-43,741	1,446,969	304,284	-280,994	-400,046
% CHG TOTAL AID	-8.78	-1.53	4.37	9.58	-4.00	-3.79
% CHG W/O BLDG, REORG BLDG AID	-82,108	-54,674	77,776	266,472	-53,314	-141,760
% CHG W/O BLDG, REORG BLDG AID	-2.61	-2.19	0.25	11.52	-1.07	-1.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.



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COUNTY - WESTCHESTER

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YONKTONN	COUNTY TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID	15,373,370	213,738,219	24,510,251	9,119,194	527,236,204
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,856,425	10,394,402	184,125	0	23,872,485
BOCES	3,946,186	0	3,334,294	970,803	51,563,034
SPECIAL SERVICES	0	12,790,811	0	0	12,802,655
HIGH COST EXCESS COST	567,596	8,760,083	807,431	230,809	21,420,721
PRIVATE EXCESS COST	507,856	10,309,497	859,140	332,380	19,349,452
HARDWARE & TECHNOLOGY	64,686	444,433	73,121	42,776	1,335,860
SOFTWARE, LIBRARY, TEXTBOOK	689,058	2,447,573	462,465	292,290	12,918,229
TRANSPORTATION INCL SUMMER	2,600,574	25,003,018	5,720,521	2,561,209	73,897,618
BUILDING + BLDG REORG INCENT	3,386,571	14,704,852	5,825,276	1,959,571	80,687,763
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,051,911	0	0	1,842,085
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	13,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,889,838
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,801
TOTAL	28,992,322	317,697,535	44,301,364	16,578,381	857,697,095
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	15,373,370	213,738,219	24,510,251	9,119,194	527,236,204
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,857,383
BOCES	4,078,524	0	2,817,958	830,643	46,767,080
SPECIAL SERVICES	0	14,020,612	0	0	14,031,412
HIGH COST EXCESS COST	674,892	8,386,540	770,141	203,360	21,335,538
PRIVATE EXCESS COST	644,643	10,237,093	863,549	323,588	19,864,474
HARDWARE & TECHNOLOGY	67,294	427,591	76,238	42,033	1,357,888
SOFTWARE, LIBRARY, TEXTBOOK	688,683	2,400,550	459,784	294,907	12,901,383
TRANSPORTATION INCL SUMMER	2,743,925	26,547,901	6,005,570	2,775,220	79,065,369
BUILDING + BLDG REORG INCENT	3,643,699	15,213,863	3,757,414	1,946,882	78,019,794
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,375,373	0	0	3,322,386
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	13,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,889,838
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,801
PANDEMIC ADJUSTMENT	-1,627,824	-10,383,292	-248,342	-121,529	-28,670,233
SUBTOTAL	28,273,892	313,129,166	41,729,550	16,483,647	832,659,707
FEDERAL CARES RESTORATION	627,824	10,383,292	248,342	121,529	28,670,233
TOTAL	29,901,716	323,512,458	41,977,892	16,605,176	860,329,940
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
\$ CHG 20-21 MINUS 19-20	909,094	5,814,923	-2,323,472	26,795	2,632,845
% CHG TOTAL AID	3.14	1.83	-5.24	0.16	
\$ CHG W/O BLDG, REORG BLDG AID	651,966	5,305,912	-255,610	39,484	5,300,814
% CHG W/O BLDG, REORG BLDG AID	2.55	1.75	-0.66	0.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - WYOMING

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	670201 ATTICA	670401 LETCHMORTH	671002 WYOMING	671201 PERRY	671501 MANSAM	COUNTY TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	12,282,446	10,849,775	1,663,988	7,739,713	7,936,463	40,472,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	128,845	160,471	93,758	71,123	454,197	
BOCES	1,471,538	809,756	258,554	944,118	1,194,487	4,678,453
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	214,084	23,884	0	236,214	326,657	800,829
PRIVATE EXCESS COST	100,183	116,117	0	258,672	63,449	538,429
HARDWARE & TECHNOLOGY	19,530	16,217	1,591	16,182	63,325	93,845
SOFTWARE, LIBRARY, TEXTBOOK	98,374	10,046	12,190	63,325	810,270	3,318,940
TRANSPORTATION INCL SUMMER	1,306,167	882,580	314,493	640,899	810,270	3,318,940
BUILDING + BLDG REORG INCENT	560,777	1,725,337	238,708	1,570,188	2,230,405	6,329,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,181,944	14,660,483	2,489,524	11,563,056	12,718,614	57,613,621
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,282,446	10,849,775	1,663,988	7,739,713	7,936,463	40,472,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	93,758	71,123	619,854	
BOCES	1,531,354	1,069,634	270,924	1,112,771	1,331,265	5,315,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,598	65,610	0	158,208	298,226	812,642
PRIVATE EXCESS COST	177,150	0	0	294,456	97,217	568,823
HARDWARE & TECHNOLOGY	19,944	17,039	1,582	16,434	15,554	70,559
SOFTWARE, LIBRARY, TEXTBOOK	95,699	70,124	13,965	69,601	63,653	317,042
TRANSPORTATION INCL SUMMER	1,352,686	923,274	327,089	701,403	925,074	4,222,528
BUILDING + BLDG REORG INCENT	554,533	1,561,809	263,285	2,068,670	999,052	5,447,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-201,305	-204,541	-42,054	-203,828	-241,032	-892,760
SUBTOTAL	16,377,607	14,513,195	2,449,779	12,051,186	11,500,595	56,861,362
FEDERAL CARES RESTORATION	201,305	204,541	42,054	203,828	241,032	892,760
TOTAL	16,598,912	14,717,736	2,540,833	12,255,014	11,741,627	57,854,122
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	416,968	57,253	51,309	691,958	-976,987	240,501
% CHG TOTAL AID	2.58	0.39	2.06	5.98	-7.68	
\$ CHG W/O BLDG, REORG BLDG AID	423,212	220,781	26,732	193,476	254,366	1,118,567
% CHG W/O BLDG, REORG BLDG AID	2.71	1.71	1.19	1.94	2.43	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - YATES

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## 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,442	344,664	572,106
BOCES	567,146	421,050	988,202
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	281,170	144,036	425,206
PRIVATE EXCESS COST	23,826	0	23,826
HARDWARE & TECHNOLOGY	8,229	11,096	19,325
SOFTWARE, LIBRARY, TEXTBOOK	128,440	69,836	198,276
TRANSPORTATION INCL SUMMER	1,110,081	614,984	1,725,065
BUILDING + BLDG REORG INCENT	2,493,804	1,424,807	3,918,611
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,716,751	11,036,721	26,753,472
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
BOCES	490,269	475,476	965,745
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	262,001	150,437	412,438
PRIVATE EXCESS COST	23,182	0	23,182
HARDWARE & TECHNOLOGY	8,207	8,738	16,945
SOFTWARE, LIBRARY, TEXTBOOK	109,826	49,414	159,240
TRANSPORTATION INCL SUMMER	1,243,016	731,738	1,974,754
BUILDING + BLDG REORG INCENT	2,463,985	1,174,532	3,638,517
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
PANDEMIC ADJUSTMENT	-707,610	-519,186	-1,226,796
SUBTOTAL	15,215,811	10,821,089	26,036,900
FEDERAL CARES RESTORATION	707,610	519,186	1,226,796
TOTAL	15,923,421	11,340,275	27,263,696
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
\$ CHG 20-21 MINUS 19-20	206,670	333,554	540,224
% CHG TOTAL AID	1.31	3.02	
\$ CHG W/O BLDG, REORG BLDG AID	236,289	583,829	820,118
% CHG W/O BLDG, REORG BLDG AID	1.79	6.07	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALL

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
SEE NOTE BELOW	000000000000	000000000000	000000000000	000000000000
2019-20 BASE YEAR AIDS:				
FOUNDATION AID	8,094,006,866	10,317,780,970	0	18,411,787,836
FULL DAY K CONVERSION	0	4,336,681	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	550,858,443	281,060,150	0	831,918,593
BOCES	0	1,019,987,129	0	1,019,987,129
SPECIAL SERVICES	193,581,560	69,865,599	0	263,447,159
HIGH COST EXCESS COST	296,604,788	373,513,445	0	670,118,233
PRIVATE EXCESS COST	162,603,116	233,986,382	0	396,589,498
HARDWARE & TECHNOLOGY	12,811,416	23,908,053	0	36,719,469
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	135,206,303	0	236,951,496
TRANSPORTATION INCL SUMMER	592,715,993	1,406,263,503	0	1,998,979,496
BUILDING + BLDG REORG INCENT	1,346,522,260	1,777,620,401	0	3,124,142,661
OPERATING REORG INCENTIVE	0	6,245,156	0	6,245,156
CHARTER SCHOOL TRANSITIONAL	0	46,136,903	0	46,136,903
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,352,649,635	15,950,694,089	0	27,303,343,724
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	8,094,006,866	10,317,780,970	0	18,411,787,836
FULL DAY K CONVERSION	0	2,481,816	0	2,481,816
UNIVERSAL PRE-KINDERGARTEN	550,858,443	297,754,668	0	848,613,111
BOCES	0	1,031,671,597	0	1,031,671,597
SPECIAL SERVICES	187,455,303	73,009,221	0	260,464,524
HIGH COST EXCESS COST	245,407,067	371,453,533	0	616,860,600
PRIVATE EXCESS COST	170,829,331	251,791,715	0	422,621,046
HARDWARE & TECHNOLOGY	12,287,169	24,335,352	0	36,622,521
SOFTWARE, LIBRARY, TEXTBOOK	100,587,383	136,718,282	0	237,305,665
TRANSPORTATION INCL SUMMER	599,913,947	1,507,369,763	0	2,107,283,710
BUILDING + BLDG REORG INCENT	1,372,502,239	1,745,157,887	0	3,117,660,126
OPERATING REORG INCENTIVE	0	5,368,202	0	5,368,202
CHARTER SCHOOL TRANSITIONAL	0	44,283,652	0	44,283,652
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
PANDOMIC ADJUSTMENT	-716,903,289	-410,988,807	0	-1,127,892,096
SUBTOTAL	10,618,144,459	15,652,871,173	0	26,271,015,632
FEDERAL CARES RESTORATION	716,903,289	410,988,807	0	1,127,892,096
TOTAL	11,335,047,748	16,063,859,980	0	27,398,907,728
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
\$ CHG 20-21 MINUS 19-20	-17,601,887	113,165,891	0	95,564,004
% CHG TOTAL AID				
\$ CHG W/O BLDG, REORG BLDG AID	-43,581,866	145,628,705	0	102,046,839
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - ALL

2020-21 STATE AID PROJECTIONS

RUN NO. SA202-1

2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662200 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
SEE NOTE BELOW						000000000000
2019-20 BASE YEAR AIDS:						
FOUNDATION AID	544,172,616	447,461,596	288,485,296	213,738,219	8,094,006,866	18,411,787,836
FULL DAY K CONVERSION	0	0	0	0	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	10,394,402	550,858,443	831,918,593
BOCES	0	0	0	0	0	1,019,987,129
SPECIAL SERVICES	18,631,125	10,669,274	14,251,408	12,790,811	193,581,560	263,447,159
HIGH COST EXCESS COST	2,144,313	8,475,127	4,447,480	8,760,083	296,604,788	670,118,233
PRIVATE EXCESS COST	29,584,770	9,931,632	867,489	10,309,497	162,603,116	396,589,498
HARDWARE & TECHNOLOGY	945,205	606,165	460,703	2,444,423	12,811,416	36,719,469
SOFTWARE, LIBRARY, TEXTBOOK	3,574,632	2,688,825	1,788,959	2,444,423	101,745,193	236,951,496
TRANSPORTATION INCL SUMMER	46,537,354	69,554,820	19,058,055	25,003,018	592,715,993	1,998,979,496
BUILDING + BLDG REORG INCENT	117,984,700	73,247,459	26,563,188	14,704,852	1,346,522,260	3,124,142,661
OPERATING REORG INCENTIVE	0	0	0	0	0	6,245,156
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	46,136,903
ACADEMIC ENHANCEMENT	9,310,290	10,676,256	3,375,232	1,051,911	1,200,000	28,271,832
HIGH TAX AID	0	0	2,328,394	17,500,000	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	785,479,235	668,998,113	375,881,426	317,697,535	11,352,649,635	27,303,343,724
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	544,172,616	447,461,596	288,485,296	213,738,219	8,094,006,866	18,411,787,836
FULL DAY K CONVERSION	0	0	0	0	0	2,481,816
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	848,613,111
BOCES	0	0	0	0	0	1,031,671,597
SPECIAL SERVICES	18,843,079	10,759,062	15,380,852	14,020,612	187,455,303	260,464,524
HIGH COST EXCESS COST	3,471,962	8,854,209	4,111,327	8,286,540	245,407,067	616,860,600
PRIVATE EXCESS COST	27,541,522	9,296,251	799,027	10,237,093	170,829,331	422,621,046
HARDWARE & TECHNOLOGY	930,338	628,791	457,888	427,591	12,287,169	36,622,521
SOFTWARE, LIBRARY, TEXTBOOK	3,544,402	2,573,958	1,772,972	2,400,590	100,587,383	237,305,665
TRANSPORTATION INCL SUMMER	46,512,790	72,220,932	21,174,278	26,547,901	599,913,947	2,107,283,710
BUILDING + BLDG REORG INCENT	116,517,832	75,212,689	29,177,021	15,213,863	1,372,502,239	3,117,660,126
OPERATING REORG INCENTIVE	0	0	0	0	0	5,368,202
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	44,283,652
ACADEMIC ENHANCEMENT	7,605,219	5,094,180	4,285,206	2,375,373	1,200,000	28,271,832
HIGH TAX AID	0	0	2,328,394	17,500,000	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
PANDOMIC ADJUSTMENT	-29,583,549	-29,057,016	-16,071,332	-10,383,292	-716,903,289	-1,127,892,096
SUBTOTAL	756,150,438	639,233,611	366,156,151	313,129,166	10,618,144,459	26,271,015,632
FEDERAL CARES RESTORATION	29,583,549	29,057,016	16,071,332	10,383,292	716,903,289	1,127,892,096
TOTAL	785,733,987	668,290,627	382,227,483	323,512,458	11,335,047,748	27,398,907,728
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
\$ CHG 20-21 MINUS 19-20	254,752	-707,486	6,346,057	5,814,923	-17,601,887	95,564,004
% CHG TOTAL AID	0.03	-0.11	1.69	1.83	-0.16	
\$ CHG W/O BLDG, REORG BLDG AID	1,721,620	-2,672,716	3,732,224	5,305,912	-43,581,866	102,046,839
% CHG W/O BLDG, REORG BLDG AID	0.26	-0.45	1.07	1.75	-0.44	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

