2019-20 Executive Budget Proposal

Preliminary Estimate of 2018-19 and 2019-20 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2018-19 Base Year Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is **\$598,200**. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$210,100**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is **\$738,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$669,800**. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

<u>Foundation Aid</u>: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) For all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

(A) A district is eligible for an Additional Increase A if the district's English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

Public Enrollment × ELL Factor × \$28.92

The "ELL factor" is equal to:

3 - (Lesser of FACWR or 1.0)

(B) A district is eligible for Additional Increase B if a district's sparsity factor is greater than zero. Additional Increase B is equal to:

Public Enrollment × FACWR Factor × FRPL Factor × \$137.97

The "FACWR factor" is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The "FRPL factor" is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

(C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

Public Enrollment × \$121.75

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.
- Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the districtadjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The

Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = 1.37- (1.23 × FACWR);
 (2) Ratio = 1.00 - (0.64 × FACWR);
 (3) Ratio = 0.80 - (0.39 × FACWR);
 (4) Ratio = 0.51 - (0.173 × FACWR).

- The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.
- <u>Full Day K Conversion</u>: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.
- Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2018-19 up to the maximum allocation for the 2017-18 school year. For comparison to the 2019-20 estimates, base year Universal Pre-kindergarten Aid includes the maximum allocations for 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students in High Need Districts (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Expanded Prekindergarten Expansion Grants for Three- And Four-Year-Old Students (awarded 2018). Statewide Universal Fullday Prekindergarten (awarded 2014) is also included for purposes of this data release.

- <u>BOCES</u>: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 \times RWADA$ Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.
- <u>Special Services</u>: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 \times CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 \times CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 \times CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.
- <u>High Cost Excess Cost</u>: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 $(0.51 \times CWR)$), with a 0.25 minimum).
- <u>Private Excess Cost</u>: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 (0.15 \times CWR)$), with a 0.5 minimum).
- Hardware & Technology: The Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2018-19 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2017-18 expenditures or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2017-18 Hardware Aid Ratio (1 - 0.51 × RWADA wealth ratio). Some districts may receive no aid.
- Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and

Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts.

- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times$ Enrollment Wealth Ratio). Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation of pupils to approved district operated summer programs.
- Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

- <u>Operating Reorg. Incentive</u>: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.
- Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school between the 2015-16 and 2017-18 school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 school years.
- <u>Academic Enhancement</u>: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.
- High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.
- <u>Supplemental Pub Excess Cost</u>: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

<u>Community Schools Setaside</u>: The amount of Foundation Aid in the 2018-19 school year set aside in the 2018-19 enacted budget to support Community Schools.

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is **\$632,400**. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$207,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is **\$783,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$707,600**. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

- <u>Foundation Aid</u>: The 2019-20 Foundation Aid is equal to the 2018-19 Foundation Aid Base (FAB), plus the base increase, plus the Community Schools increase. The base increase is equal to the greater of Tier A, Tier B, Tier C, or Tier D.
- (A) Tier A is equal to a phase-in factor multiplied by the positive difference of (a) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (b) the 2018-19 FAB. The phase-in factor is 11.934 percent for New York City, and 0.5 percent for all other districts.
- (B) Tier B is equal to the sum of the EN Base increase and the Sparsity increase, multiplied by 2018-19 estimated public enrollment.
 - EN Base Increase: Districts with an FACWR less than 1.0 and an EN percent greater than 31.50 percent are eligible for the EN Base Increase. For eligible districts, the EN Base Increase is equal to the EN Index multiplied by \$97.03.
 - Sparsity Increase: For districts eligible for the EN Base Increase and whose sparsity factor is greater than zero, the Sparsity Increase is equal to the district's EN Index multiplied by \$30.00.

The EN Index is a district's EN percent divided by the statewide average (56.3%).

- (C) Tier C is equal to the product of the Scaled per Pupil Amount multiplied by 2018-19 estimated public enrollment.
 - Scaled Per Pupil Amount: For all districts, this amount is equal to \$173.025 multiplied by 1.370 minus the product of 1.720 multiplied by the pupil wealth ratio for Foundation Aid, with a maximum of 0.90 and a minimum of 0.
- (D) Tier D is equal to the product of the 2018-19 FAB multiplied by 0.25 percent.

The Community Schools Increase is the greater of a formula increase or a level up increase.

- Community Schools Formula Increase: A district is eligible for the community schools formula increase if (a) the district contains one or more schools designated as failing or persistently failing; or (b) the growth in ELL population between 2013-14 and 2018-19 is greater than both 100 pupils and 10 percent of ELL pupils in 2013-14, and the district's FACWR is less than 0.90. For eligible districts, this amount is equal to the product of \$82.63 multiplied by 1 minus the product of 0.64 multiplied by the FACWR, with maximum of 0.9 and a minimum of 0, multiplied by 2018-19 estimated public enrollment.
- Community Schools Level Up Increase: A district is eligible for the community schools level up increase if the district received community schools set-aside in the 2018-19 enacted budget. For eligible districts, the community schools level up increase is equal to the positive difference, if any, of \$100,000 less the 2018-19 community schools set-aside.
- Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the districtadjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

(1) Ratio = $1.37 - (1.23 \times FACWR)$; (2) Ratio = $1.00 - (0.64 \times FACWR)$; (3) Ratio = $0.80 - (0.39 \times FACWR)$; (4) Ratio = $0.51 - (0.173 \times FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,400; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,500. For

Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

- <u>Full Day K Conversion</u>: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.
- <u>Universal Pre-kindergarten</u>: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum UPK allocation for the 2018-19 school year, plus the maximum allocations for 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students in High Need Districts (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- And Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) is also included for purposes of this data release.
- <u>BOCES</u>: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the Current AV/2017-18 RWADA Aid Ratio: $(1 - (0.51 \times \text{RWADA}$ Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.
- <u>Special Services</u>: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 \times CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 \times CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 \times CWR))$, with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

- <u>High Cost Excess Cost</u>: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio (1 $(0.51 \times CWR)$), with a 0.25 minimum).
- <u>Private Excess Cost</u>: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 (0.15 \times CWR)$), with a 0.5 minimum).
- Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).
- Software, Library, Textbook: All three aids use 2018-19 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.
- <u>Transportation incl Summer</u>: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided,

based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

- Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.
- Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.
- Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 school years.

Academic Enhancement: For the 2019-20 school year Academic Enhancement Aid is the

same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

- High Tax Aid: For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget.
- <u>Supplemental Pub Excess Cost</u>: For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

- <u>Community Schools Setaside</u>: The amount of Foundation Aid set aside to support Community Schools under current law.
- <u>\$ Chg Total 2019-20 minus 2018-19</u>: Difference between the two Totals.
- <u>% Chg Total Aid</u>: Difference between the two totals divided by 2018-19 Total Aids, multiplied by 100.
- <u>\$ Chg w/o Bldg, Reorg Bldg Aid</u>: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.
- <u>% Chg w/o Bldg, Reorg Bldg Aid</u>: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2018-19 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

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COUNTY - ALBANY		D EXECUTIVE BUDGET		3A ED. 119	FT ED. 122 V	RUN NO. BT192-0
	19 AND 2019-20 AID			OTHER AIDS		
DISTRICT CODE DISTRICT NAME	010100 Albany	010201 BERNE KNOX	010306 BETHLEHEM	010402 RAVENA COEYMAN	010500 COHOES	010601 SOUTH COLONIE
SEE NOIE BELOW						
FOUNDATION AID FULL DAY K CONVERSION	77,656,950	6,307,335	12,740,702 0	11,347,131	16,155,387	16,243,563
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	5,306,481	67,761 679,495	1,621,220	173,163 722,993	929,437 1,623,306	386,878 1,019,746
SPECIAL SERVICES HIGH COST EXCESS COST	2,603,917 1,635,945	52,383	569,844	246,002	249,594	364,001
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,499,468	237,361 10,690	584,636	644,640 23,873	764,592 34,387	447,596
TRANSPORTATION INCL SUMMER	1,027,233 7,090,860	45,812 1,340,526	4,731,237	2,464,863	933,540	2,360,579
OPERATING REORG INCENTIVE	9,395,386	1,222,710	6,553,203	2,318,714	3,216,130	1,833,718
ACADEMIC ENHANCEMENT	1,247,799	0	950 720	ŏ	193,491	ŏ
SUPPLEMENTAL PUB EXCESS COST	111 596 092	9 966 073	28 204 773	18 094 025	24 217 528	23 136 022
COMMUNITY SCHOOLS SETASIDE	3,890,053	9,904,073	28,204,113	18,094,029	110,625	23,130,032
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	79.500.760	6.425.033	12,772,553	11.511.641	16.346.488	16.284.171
FULL DAY K CONVERSION	5,306,481	67.761	0	173.163	929,437	386.878
BOCES SPECIAL SERVICES	3.035.328	690,711	1,521,088	825,253	1,730,519	968,149 0
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,949,702 4,029,142	81,893 247,744	563,567 660,558	251,627 726,507	215,389 745,344	336,046 543,045
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	235,996	10,901 64,114	67,315 379,026	25, 175 153, 075	33,517 160,725	67,741 414,871
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	7,212,029	1,526,823 1,226,540	4,933,861 6,735,778	2,569,555 2,111,911	1,006,058 3,168,214	2,724,836 2,985,798
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0 1,327,201	0	0	Č Č	244,962	, O
ACADEMIC ENHANCEMENT HIGH TAX AID	1,247,799	0 0	950,728	<u> </u>	0 Q	Q
SÚPPLÉMÉNTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	119, 122, 345	0 10,341,520	28,584,474	0 18,347,907	24,580,653 110,625	24,711,535
	.,	•	-	-	_ ,	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	7,536,263 6.75	3//,44/ 3.79	379,701 1.35	253,882 1.40	363,125	1,575,503
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID						
NATE: CTATE AND ECTADIACHED DV	WEALTANE AUDOFT F					

MOD ED: 0077C DB ED: 0		STATE OF NEW YO	PRK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 2
COUNTY - ALBANY		EXECUTIVE BUDGE				RUN NO. BT192-0
2018-	19 AND 2019-20 AIDS	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		010623 North Colonie	010701 GREEN ISLAND	010802 GUILDERLAND	011003 VOORHEESVILLE	011200 WATERVLIET
2018-19 BALE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	406,839	11,949,649	2,306,522	14,980,635	3,568,524	12,435,554
UNIVERSAL PRE-KINDERGARTEN BOCES	150,591		127,520 209,349	1,398,640	469,722	518,627 779,776
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 14,818 2,426 30,971 254,494 83,574 40,488	5/9,931 236,912 72,678 497,684 3,045,854 2,353,222 1,142,635	96,997 4,470 25,544 117,654 598,461 57,380 0 57,380 0 3,543,897 75,000	520,196 596,449 65,471 404,816 3,584,915 4,078,994 0	78,768 15,260 97,520 780,423 1,311,980 0	725,167395,95216,26857,615822,0753,794,848114,4430114,4430019,660,32594,487
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	409.390	11.996.706	2.358.727	15.018.086	3.577.445	12.587.285
UNIVERSAL PRE-KINDERGARTEN	156,787	1,232,317	127,520 132,517	0 1,467,387	495,871	518,627 946,658
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,659 28,987 3,259 34,913 302,760 348,408 31,586	596,428 229,250 510,375 3,356,584 6,576,137 856,976 0	31,215 123,871 23,573 115,335 615,772 82,638 0	700,824 701,688 67,741 406,709 3,765,093 3,590,604 0 0	126,067 116,240 16,439 100,604 837,747 1,304,307 0 0	711,194 403,688 25,063 110,559 924,451 3,873,817 46,328
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 1,317,749 0	0 531 25,436,184 0	0 3,615,364 100,000	25,718,132 0	6,574,720	20,147,670 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	333,548 33.89	4,849,548 23.56	71,467 2.02	88,016 0.34	252,523 3.99	487,345 2.48
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID					260,196 5.19	408,376 2.57
NOTE: STATE AID ESTABLISHED BY	ENECUTIVE DUDGET FU	NA TO DISIKICIS N	ITTE INCOMPLETE DA	11A.		

MOD ED: 0077C COUNTY - ALBANY	DB ED: 2018	2019-	STATE OF NEW YORK -20 EXECUTIVE BUDGET PROPOSA IDS PAYABLE UNDER SECTION 36	L	: 115 IDS	PY ED: 122	01/15/19 PAGE 3 RUN NO. BT192-0
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	GARTEN GARTEN T Y EXTBOOK SUMMER G INCENT NTIVE ITIONAL ESS COST	COUNTY TOTALS 186,098,791 7,509,867 9,382,378 2,603,917 4,943,063 7,598,189 623,531 3,299,738 27,527,020 36,760,940 1,142(535 2,240,758 1,247,799 950,728 291,929,885 4,170,165					ſ
2019-20 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIC BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE	GARTEN T Y EXTBOOK SUMMER G INCENT NIIVE ITIONAL ESS COST TASIDE	1,732,715 1,247,799 950,728 308,498,253 4,760,360					
<pre>\$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID \$ CHG W/O BLDG, REORG NOTE: STATE AID ESTABL</pre>	BLDG AID BLDG AID		FOR 18 DISTRICTS WITH INCOM	PLETE DATA.			

MOD ED: 0077C DB ED: 0	0077C	STATE OF NEW Y	/ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 4
COUNTY - ALLEGANY	2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE_EXCESS COST	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	02080 <u>1</u> BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
FOUNDATION AID	5,010,035	4,015,519	7,709,062	4,614,929	3,099,123	4,895,771
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	66,336 1,057,607	59,517 726,834	324,204 925,139	84,510 947,222	82,278 506,471	109,929
HIGH COST EXCESS COST	146,480	15,098	117,146	177,474	ŏ	247,566 37,870
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	11,41446,730533,4861,302,45300	20,833 23,267 300,300 1,099,101 0 0	9,049 27,992 549,489 2,336,261 0 0	6,925 28,332 540,487 1,456,226 0 0	506,471 0 4,159 18,414 293,944 478,442 0 0	28,019 28,019 361,982 1,453,289 0 0
COMMUNITY SCHOOLS SETASTOF	0	75.000	75.000	75.000	75.000	0 0 8,198,549 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID	5,104,179	4,102,733	7,837,499	4,715,879	3,173,503	4,996,561
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES COTES AL SERVICES	66,336 1,037,889	59,517 757,719	324,204 961,481	105,638 958,065	82,278 532,551	109,929 1,214,470
HIGH COST EXCESS COST	137,304	2,104	107,733	175,505	36,596	209,235
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	11,522 47,212 609,553 1,338,515 0 0	26,162 24,577 421,932 979,077 0	9,776 41,240 628,090 3,167,997 0 0	7,390 29,323 564,163 1,374,634 0 0	3,945 17,713 354,311 484,344 0 0 0	360,220 360,220 1,453,289 0
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	0 8,416,653 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	177,969 2.18	113,127 1.81	1,079,678 9.00	74,492 0.95	202,410 4.52	218,104 2.66
	141,907 2.06		247,942 2.57		196,508 4.91	218,104 3.23
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS	WITH INCOMPLETE DA	ATA.		

MOD ED: 0077C DB ED: 0 COUNTY - ALLEGANY	2019-20	STATE OF NEW Y DEXECUTIVE BUDG	ET PROPOSAL	SA ED: 115	PY ED: 122 01	./15/19 PAGE 5 RUN NO. BT192-0
	19 AND 2019-20 AIDS				000/01	022000
DISTRICI CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCI0	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,816,206	3,201,166	10,022,989	4,989,271	11,973,047	10,455,932
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	313,336 1,178,448 0	37,407 665,437 0	133,764 1,814,818 0	101,006 894,655	256,381 2,136,519	238,689 1,799,346
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	204,424 0 14,651	3,762	0 13,522	87,070 _6,7 <u>34</u>	637,050 33,074 26, <u>131</u>	461,743 37,028 15,458 55,727
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	52,626 1,041,005 2,145,258	11,111 305,349 799,306	13,522 51,022 692,205 385,750	24,482 452,380 844,173	31,371 1,004,238 3,551,241	967,764 2,671,300
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	0	000	000	0	0
TOTAL	0 0 12,765,954 84,252	0 0 5,023,538 75,000	0 0 13,1 <u>14,070</u> 75,000	0 7,3 <u>99,771</u>	0 19,649,052	0 16,702,987
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:				75,000	114,359	102,276
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,964,644 3 <u>1</u> 3,336	3,268,791 0 37,407 557,325	10,201,257 0 133,764	5,087,770	12,192,552	10,607,535
ONIVERSAL PRE-AINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE	1,154,646 0 271,500	36,557	1,608,292 136,537	1,079,179 0 101,772	2,361,249 561,732 33,305	1,912,713 404,236
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	15,599 53,564 1,064,993 2,270,545	3,947 14,478	136,537 65,539 13,478 63,596 976,049 136,049	6,792 _25,011	26.790	37,209 16,057 60,226
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL IRANSITIONAL	0	337,497 706,688 0	1,134,008	25,011 529,634 1,297,270 0	105,927 1,084,177 3,584,530 0	1,080,447 2,088,983 0
ACADEMIC ENHANCEMENT HIGH TAX AID	000	000	000	000	o o	0
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 13,108,827 100,000	4,962,690 100,000	14,333,180 100,000	8,228,434 100,000	20,206,643 114,359	16,446,095 102,276
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	342,873	-60,848 -1,21	1,219,110 9.30	828,663 11.20	557,591 2.84	-256,892 -1.54
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	217,586 2.05	31,770 0.75	470,192 3.69	375,566 5.73	524,302 3.26	^{325,425} 2.32
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	OR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.		
MOD ED: 0077C DB ED: 00		STATE OF NEW Y		SA ED: 115	PY ED: 122 01	/15/19 PAGE 6
COUNTY - ALLEGANY 2018-1	2019-20 19 AND 2019-20 AIDS	D EXECUTIVE BUDG S PAYABLE UNDER		OTHER AIDS		RUN NO. BT192-0
DISTRICT CODE	ÇOUNTY					
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCKE	IUIALS					
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	77,803,050 1,807,357 13,709,183					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST						
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	2,094,051 134,164 120,074 399,093					
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	399,093 7,042,629 18,522,800					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL						
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	121,632,401 900,887					
	79,252,903					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,828,485 14,135,579					
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST						
DRIVERSAL FRE-FINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE	2,180,811 198,979 128,856 511,459 8,011,066 19,880,540					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	19,880,540					
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST						
TOTAL COMMUNITY SCHOOLS SETASIDE	126,128,678 1,116,635					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	4,496,277					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG; REORG BLDG AID	3,138,537					
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	OR 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

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COUNTY - BROOME		EXECUTIVE BUDGE				RUN NO. BT192-0
2018-	-19 AND 2019-20 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	5 OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	030101 CHENANGO FORKS	030200 BINGHAMTON	030501 HARPURSVILLE	030601 SUSQUEHANNA VA	030701 CHENANGO VALLE	031101 MAINE ENDWELL
SEE'NATE BEIGW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,547,489	50,020,012	10,316,902	13,048,879	10,378,942	14,394,659
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	201,965 1,871,333	2,415,125 7,215,283	166,175 1,407,541	2,007,521	2,422,882	198,332 3,071,466
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	359,540 38,892 29,319 120,445 1,905,678 2,089,868	1,283,257 728,576 113,876 456,958 2,988,754 6,402,672	358,711 166,427 14,662 60,316 1,085,936 1,309,404	95,020 28,208 117,180 1,390,176 2,934,658	312,004 65,770 29,889 132,827 1,088,687 2,680,907	993,457 100,375 47,130 199,283 1,947,064 5,717,118
BUTLDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX IN	2,089,868	6,402,672	1,309,404	2,934,658	2,680,907	5;717;118 0 0
SUPPLÉMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	47,253 19,211,784 0	0 71,624,513 477,949	0 14,886,074 89,804	19,627,576 0	0 17,356,975 75,000	26,668,884 0
2019–20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNAYERSAL PRE-KINDERGARTEN	12,705,354	50,689,137	· · · 0	13,187,291	10,534,599	14,665,533
UNIVERSAL PRE-KINDERGARTEN BOCES	201,965 1,931,561	2,415,125 7,275,837	166,175 1,369,352	1,823,239		198,332 3,025,229
HIGH COST EXCESS COST PRIVATE EXCESS COST	354,761 173,937	947,228 725,859	326,217 164,387	102,173 18,217	408,020 131,830	1,120,64497,98748,419198,605
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	354,761 173,037 28,702 116,809 1,926,730 2,979,295	947,228 725,859 117,007 461,568 3,120,938 6,086,246	326,217 164,387 14,050 58,688 1,117,708 1,306,594 0	102,173 18,217 25,805 113,985 1,499,601 2,625,376	408,020 131,830 30,732 133,919 1,206,023 3,172,063 0	48,419 198,605 2,158,487 5,418,316
CHARTÉR SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	Ŏ Ŏ	000	Ŏ Ŏ	0	Ŏ	Ŏ
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	47,253 20,465,467 0	0 71,838,945 477,949	0 14,996,892 100,000	19,395,687 0	0 18,343,703 100,000	26,931,552 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,253,683 6.53	214,432 0.30	110.818 0.74	-231,889 -1.18	986,728 5.68	262,668 0.98
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	364,256 2.13	530,858 0.81	113,628 0.84	77,393 0.46	495,572 3.38	561,470 2.68

MOD ED: 0077C DB ED:	0077C	STATE OF NEW	ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 8
COUNTY - BROOME	2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018	-19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN		03140 <u>1</u> WHITNEY POINT	031501 UNION-ENDICOTT	JOHNSON CITY	031601 VESTAL	031701 WINDSOR
FOUNDATION AID	5,031,025	17,129,397 0	23,772,199 0	17,438,711	14,593,100	13,891,942
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	5,031,025 84,000 504,004	1,194,486 2,202,813	4,523,677	2,163,291	267,300 3,215,931	392,185 2,836,456
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BRIDGORTATION INCL SUMMER	44, 238 57, 285 3, 252 40, 456 497, 302 724, 996	391,587 69,830 26,786 109,948 2,035,144 4,002,771	1,151,426 219,572 70,876 312,816 1,882,870 5,653,839	408,497 267,278 47,122 209,204 2,016,077 3,994,960	1,129,528 219,804 51,259 280,415 2,352,835 3,932,231	300,705 139,711 28,502 126,312 2,347,275 2,463,223
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	290,478 7,277,036 75,000	4,002,771 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	38,042,525	26,796,327 179,735	3,932,231 0 0 26,046,667	2,463,223 0 0 22,526,311
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	483,130 85,640 42,127 3,161 38,734 525,892 823,209 0 0 0 290,478	17,387,152 1,194,486 2,383,401 373,304 9,019 27,947 113,297 2,152,017 4,787,156 0 0 28,509,779 152,109	24,108,780 455,250 4,769,866 1,477,152 227,155 74,064 319,349 2,073,066 6,768,706 0 0 40,273,358	17,703,586 251,187 2,283,808 607,411 236,289 49,328 210,551 2,149,703 3,996,618 0 0 0 0 27,488,481 179,735	4,264	14,130,399 392,185 2,600,961 250,701 194,584 29,032 127,164 2,711,884 0 0 22,877,362 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	265,306 3.65	1,347,017 4.96	2,230,833 5.86	692,154 2.58	365,998 1.41	351,051 1.56
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	167,093 2.55	562,632 2.43	1,115,966 3.45	690,496 3.03	210,663 0.95	102,390 0.51
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

MOD ED: 0077C COUNTY - BROOME	DB ED: 00 2018-1	2019-	STATE OF NEW 20 EXECUTIVE BUD DS PAYABLE UNDER	GET PROPOSAL		PY ED:	1 22	01/15/19 P/ RUN NO. F	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM		COUNTY							
2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSION	: N	202,563,257							
UNIVERSAL PRE-KINDER	GARTEN	5,871,887 33,441,383							
ŠPĒCĪAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLOB REOR OPERATING REORG INCE	Y EXTBOOK SUMMER S INCENT	6,827,972 2,081,728 488,607 2,166,160 21,537,798 41,906,647							
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI TOTAL COMMUNITY SCHOOLS SE	ITIONAL ESS COST	290,478 51,517 317,227,434 1,049,597							
2019-20 ESTIMATED AIDS FOUNDATION AID FULL_DAY K_CONVERSION	:	205,381,105							
UNIVERSAL PRE-KINDER	GARTEN	5,871,887 33,609,949							
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY. TI TRANSPORTATION INCL BUILDING + BLDG RECOR OPERATING REORG INCEI CHARTER SCHOOL TRANS ACADEMIC EWHANCEMENT		7,129,264 2,396,627 500,988 2,172,029 22,909,360 44,763,029							
ACADEMIC ENHANCEMENT HIGH TAX AID Supplemental Pub EXCI Total Community Schools Se	ESS COST	290,478 51,517 325,076,233 1,109,793							
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	9	7,848,799							
\$ CHG W/O BLDG, REORG E % CHG W/O BLDG, REORG E	BLDG AID BLDG AID	4,992,417							
NOTE: STATE AID ESTABL	SHED BY E	XECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLET	E DATA.				

MOD ED: 0077C D	B ED: 0077	с	STATE OF NEW Y	DRK	SA ED: 115	PY ED: 122 01	/15/19 PAGE 10	
COUNTY - CATTARAUGUS		2019-	20 EXECUTIVE BUDG	T PROPOSAL			RUN NO. BT192-0	
	2018-19	AND 2019-20 AI	DS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		040204 WEST VALLEY	040302 ALLEGANY-LIMES	040901 ELLICOTTVILLE	041101 FRANKLINVILLE	041401 HINSDALE	042302 CATTARAUGUS-LI	
2018-19 BASE YEAR AIDS: FOUNDATION AID		3,292,448	9,751,972	2,813,175	9,265,893	5,122,501	10,768,531	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	RTEN	3,292,448 0 76,933 521,115	149,871 1,906,099	50,614 320,270	426,451 1,746,568		254,112 1,582,092	
HIGH COST EXCESS COST PRIVATE EXCESS COST		Š.	402,248	19,171	262,031 44,971	129 869	229,018 82,810	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK MMER INCENT IVE	20,776 3,562 17,513 394,663 699,376	20,847 91,729 1,145,492 2,625,979 0	36,703 181,378 939,810 0	51,066 1,042,191 1,727,378 0	8,047 31,210 436,115 569,195	229,018 82,810 15,257 68,655 1,747,031 3,918,935 0	
COMMUNITY SCHOOLS SETA	SIDE	166,648 4,176 5,197,210 0	0 0 16,094,237 0	4,361,121 0	0 0 14,579,003 84,503	7,477,031 75,000	0 45,377 18,711,818 89,771	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		3,332,811	9,913,017	2,820,207	9,414,573	5,229,989	10,946,042	
UNĪVERSAL PŘĚ-KINDĚŘGA BOCES	RTEN	76,933 569,173	149,871 2,029,377	50,614 416,775	426,451 1,701,499	98,300 1,058,846	254,112 1,878,850	
HIGH COST EXCESS COST PRIVATE EXCESS COST		39, 274	398,795	19,647 20,439	220,155 108,318 12,429 51,255	106,252	249,874 278,649 <u>16,582</u>	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK MMER INCENT	0 39,974 3,538 17,322 393,253 188,882	21,315 91,148 1,337,485 2,625,982	39,042 237,334 939,543	12,429 51,255 1,100,471 1,696,906	7,188 31,433 426,677 539,187	72,153 2,166,196 3,930,143	
OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	IVE IONAL	ğ	0	0000	0	0000	000	
SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA:	S COST SIDE	166,648 4,176 4,792,710 0	16,566,990	4,543,601 0	0 14,732,057 100,000	7,497,872 100,000	45,377 19,837,978 100,000	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		-404,500 -7.78	472,753 2.94	182,480 4.18	153,054 1.05	20,841 0.28		
\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL	DG AID DG AID	105,994 2.36	472,750 3.51	182,747 5.34	183,526 1.43	50,849 0.74	1,114,952 7.54	
NOTE: STATE AID ESTABLIS	HED BY EXEC	CUTIVE BUDGET	FOR 18 DISTRICTS	ITH INCOMPLETE DA	TA.			

EXECUTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA. NOTE: STATE AID ESTABLISHED BY

MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YOR	ĸ	SA ED: 115	PY ED: 122 01	1/15/19 PAGE 11
COUNTY - CATTARAUGUS		O EXECUTIVE BUDGET				RUN NO. BT192-0
	9 AND 2019-20 AID	S PAYABLE UNDER SE				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCCE	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHRE-PIONE
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	18,041,630	13,833,846	8,112,741	8,976,969	14,909,946	25,675,101
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	2,914,677	159,730 1,878,011 0	169,472 1,199,614	$131,324 \\ 1,173,599 \\ 0$	560,628 2,648,232	890,402 2,996,397
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	134,562 43,973	210,598 357,749 23,831 96,456	140,938 67,001 19,919	128,878 17,832	241,647 24,745	267,409 45,373
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	43,973 170,597 714,513 2,280,861	1,372,619 2,065,448	60,579 860,556 1,094,455	86,051 1,231,963 736,217	95,766 765,621 3,384,445	196,155 2,464,798 5,012,035
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	ŏ	Ŏ	ŏ	000	ŏ	ŏ
SÚPPLÉMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 25,500,983 129,603	0 19,998,288 122,173	11,725,275 0	0 12,482,833 88,646	0 22,706,702 139,051	12,169 38,816,789 210,306
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	18,273,353	14,040,911	8,253,236	9,165,306	15,110,110	26,072,562
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	477,387 3,108,279 0	159,730 1,597,075	169,472 1,378,199 0	$131,324 \\ 1,302,440 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	560,628 2,295,984 0	890,402 3,378,606
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	468,698 128,460 43,360	301,567 380,742 23,021 93,097	162,525 105,070 20,118	43,279 119,529 17,579	161,213 290,802 26,306 100,228	1,317,167 280,801 145,441
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	43,360 168,180 797,257 3,416,560	93,097 1,533,827 1,048,570	20,118 65,938 935,571 1,239,345 0	84,001 1,318,715 1,202,043	1,135,951 3,384,446	2,546,536 5,742,822
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID UPPLEMENTAL PUB EXCESS COST	ŏ	000	ŏ	000	ŏ	ŏ
SUPPLÉMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 26,881,534 129,603	19,178,540 122,173	12,329,474 0	0 13,384,216 100,000	23,065,668 139,051	12,169 40,481,860 210,306
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,380,551 5.41	-819,748 -4.10	604,199 5.15	901,383 7.22	358,966 1.58	1,665,071 4.29
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	²⁴⁴ ,852 1.05	¹⁹⁷ 130 1.10	459,309 4.32	435,557 3.71	358,965 1.86	934,284 2.76
NOTE: STATE AID ESTABLISHED BY E	XECUTIVE BUDGET F	OR 18 DISTRICTS WI	TH INCOMPLETE DA	TA.		
MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YOR	κ	SA ED: 115	PY ED: 122 01	/15/19 PAGE 12
COUNTY - CATTARAUGUS		D EXECUTIVE BUDGET S PAYABLE UNDER SE		OTHER ATOS		RUN NO. BT192-0
DISTRICT CODE	COUNTY	S FATABLE UNDER SE	CTION 3009 FL03	OTHER AIDS		
	TOTALS					
DISINICI NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	130,564,753 3,445,224					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	3,445,224 19,968,468 3,449,278					
PŘÍVATĚ ÉXČEŠŠ ČOŠŤ Hardware & technology Software, library, textbook	3,449,278 1,345,803 235,840 1,002,480 12,356,940 25,054,134					
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING_REORG_INCENTIVE	12,356,940 25,054,134					
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	166,648					
	166,648 61,722 197,651,290 939,053					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARLEY SCHOOL TRANS ^{III} ONAL	132,572,117					
UNĪVERSAL PŘĚ-KINDĚRGARTEN BOCES SPECIAL SERVICES	3,445,224 20,715,103					
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	3,449,172 1,752,784 236,877 1,009,151 13,929,273 25,954,429					
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	1,009,151 13,929,273 25,954,429					
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST						
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	166,648 61,722 203,292,500 1,001,133					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,001,133 5,641,210					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	4,740,915					
NOTE: STATE AID ESTABLISHED BY E	ECUTIVE BUDGET F	OR 18 DISTRICTS WIT	TH INCOMPLETE DA	ΤΑ.		

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MOD ED: 0077C DB ED:	0077C	STATE OF NEW Y	'ORK	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 13
COUNTY - CAYUGA	2019-2	20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0
2018	-19 AND 2019-20 AIE	DS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 Moravia
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	30,365,576	5,990,078	9,558,664 0	6,474,586 0	9,267,382	8,723,169
ÚNÍVERSÁL PŘE-KÍNDERGARTEN BOCES BOCES	3,527,361 4,314,537	126,432 995,612	1,233,011 1,233,011	116,824 563,028	390,820 1,923,012	129,511 1,271,803
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,062,009	16,540	250,463	117,018	187,367	162,984
HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK	80,554 351,327 1,834,287 3,145,765	3,414 _57,151	16,974 72,104 1,450,041 1,651,613	6,998 55,026	16,954 71,935 1,007,949	15,429 78,000 978,994 2,039,725
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,145,765	781,472 2,539,582 0	1,651,613	55, ó26 701, 957 925, 435 0	1,007,949 968,964 0	2,039,725
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	. 0	000	0	000	000	0
TOTAL		10,510,281	0 14,394,403	8,960,872	13,834,383	13,399,615
COMMUNITY SCHOOLS SETASIDE	44,681,416 211,759	0	0	0	0	0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	30,723,117	6,061,456	9,699,978	6,599,252	9,401,993	8,887,572
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	3,527,361 5,014,161	1,150,819	161,533 1,350,685	116,824 691,482	390,820 1,693,035	129,511 1,559,722
HIGH COST EXCESS COST PRIVATE EXCESS COST	874,558	5,098 0	232,170	130,155	218,724	193,935
HARDWARE & LECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	82,347 356,400 1,877,334 3,330,705	13,691 61,598 848,920	16,821 71,204 1,577,277 1,726,523	58,322 779,262	17,353 73,524 1,078,093 1,085,780	15,551 78,849 1,091,895
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,330,705	2,584,420	0	1,002,919	1,085,780	2,116,673
BUCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EWHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	000	000	000	000	0
TOTAL	0 45,785,983 211,759	0 10,852,434	14,836,191	9,386,095	13,959,322	14,073,708
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,104,567 2.47	342,153 3.26	441,788 3.07	425,223 4.75	124,939 0.90	674,093 5.03
					0.90 8,123	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	919,627 2.21	297,315 3.73	366,878 2.88	347,739 4.33	0.06	597,145 5.26
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BODGET P	OK 10 DISTRICTS	ATTA INCOMPLETE L			
MOD ED: 0077C DB ED: 0	0077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 14
MOD ED: 0077C DB ED: (COUNTY - CAYUGA		STATE OF NEW Y 20 EXECUTIVE BUDG		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 14 RUN NO. BT192-0
COUNTY - CAYUGA 2018-		O EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018-	2019-2 -19 AND 2019-20 AID 051901	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018-	2019-2 -19 AND 2019-20 AID UNION SPRINGS	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 615,621 1,267,562 0	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 615,621 1,267,562 0	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 615,621 1,267,562 0 0 0	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 615,621 1,267,562 0 0 10,352,268	20 EXECUTIVE BUDG DS PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER 20 COUNTY TOTALS 277,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 2116,133,238 211,759 78,473,374	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759 78,473,374 4,752,481 12,767,324 1,693,497	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759 78,473,374 4,752,481 12,767,324	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759 78,473,374 4,752,481 12,767,324 1,693,497 166,333 767,345	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759 78,473,374 4,752,481 12,767,324 1,693,497 166,333 767,345 7,916,489 13,723,333	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FORMARE, LIBRARY, TEXTBOOK SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ALBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 0,300,000 1,099,588 00 12,708 68,810 010,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 11,307,420 38,857 0 12,691 67,448 67,448 67,448 1,876,313 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77, 367, 434 4, 752, 481 11, 400, 591 1, 796, 381 153, 031 7, 370, 321 12, 538, 646 116, 133, 238 211, 759 78, 473, 374 4, 752, 481 12, 767, 324 1, 693, 497 166, 333 767, 345 797, 345 797, 345 13, 723, 333 120, 260, 176 211, 759	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOLL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOLUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE AID CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE AID CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE ALD SUPPLEMENTAL PUB EXCESS COST TOTAL	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 300,000 1,099,588 0 12,708 68,810 1,267,562 0 10,352,268 7,100,006 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77,367,434 4,752,481 11,400,591 1,796,381 153,031 754,353 7,370,321 12,538,646 116,133,238 211,759 78,473,374 4,752,481 12,767,324 1,693,497 166,333 767,345 7,916,489 13,723,333	ET PROPOSAL		PY ED: 122 0	
COUNTY - CAYUGA 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOIDAT EXCESS COST PRIVATE AID CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ALD REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 -19 AND 2019-20 AID UNION SPRINGS 6,987,979 0,300,000 1,099,588 00 12,708 68,810 010,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 10,352,268 0 11,307,420 38,857 0 12,691 67,448 67,448 67,448 1,876,313 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDG 20 EXECUTIVE BUDG 20 PAYABLE UNDER COUNTY TOTALS 77, 367, 434 4, 752, 481 11, 400, 591 1, 796, 381 153, 031 7, 370, 321 12, 538, 646 116, 133, 238 211, 759 78, 473, 374 4, 752, 481 12, 767, 324 1, 693, 497 166, 333 767, 345 797, 345 797, 345 13, 723, 333 120, 260, 176 211, 759	ET PROPOSAL		PY ED: 122 0	

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MOD ED: 0077C DB ED: 0 County - Chautauqua		STATE OF NEW Y	ORK GET PROPOSAL	SA ED: 115	PY ED: 122 01	/15/19 PAGE 15 RUN NO. BT192-0
• • • •	-19 AND 2019-20 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2019 DISE VEAR ATDS:	060201 SOUTHWESTERN EX BDGT DATA	060301 FREWSBURG	060401 CASSADAGA VALL	060503 CHAUTAUQUA	060601 PINE VALLEY	060701 CLYMER
DISTRICT CUDE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	7,590,894 132,675 1,643,481	7,442,912 0 76,768 1,056,097	11,720,932 0 247,225 1,174,032	4,313,756 0 54,000 382,134	7,638,103 0 99,112 1,056,868	3,900,624 0 56,436 360,277
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	206,481 86,318 23,479 105,833 806,687 3,729,112 0	186,845 66,533 15,440 60,401 744,000 989,569 0	471,522 30,906 15,499 67,065 1,143,822 868,707 0	114,219 0 55,942 285,195 2,537,646 0	$218,867 \\ 96,739 \\ 8,744 \\ 50,915 \\ 1,061,564 \\ 2,427,379 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	50,874 6,549 39,629 316,243 1,299,226 0
COMMUNITY SCHOOLS SETASIDE	0 1,094 14,326,054 0	0 0 10,638,565 0	0 0 15,739,710 99,547	256,703 7,999,595	0 0 12,658,291 75,000	111,903 6,141,761 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	7,666,068 132,675 1,232,599 174,920 88,462 23,949 105,775 758,111 4,794,027	7,540,571 76,768 1,085,313 0 173,979 66,075 15,370 59,643	11,888,307 247,225 969,610 448,019 53,359 15,434 15,434	4,324,540 54,000 400,620 110,875 0	7,775,380 99,112 951,360 180,316 107,799 13,081	4,008,384 56,436 373,002 52,576 7,195
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	105,775 758,111 4,794,027 0 0 0 0 14,977,680	59,643 754,498 1,230,584 0 0 0 11,002,801	1,252,848 2,734,802 0 0 17,676,361	56,505 339,316 2,975,688 0 256,703 8,518,247	56,669 1,105,785 2,434,514 0 0 0 12,724,016 100,000	7,195 374,160 839,594 0 111,903 0 5,862,912 100,000
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	0 651,626 4.55	0 364,236 3.42	1,936,651 12.30	0 518,652 6.48	100,000 65,725 0.52	100,000 -278,849 -4.54
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY	-413,289 -3.90	123,221 1.28	70,556 0.47	80,610 1.48	58,590 0.57	180,783 3.73

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	2019-2					RUN NO. BT192-0
	-19 AND 2019-20 AID			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH, COST, EXCESS, COST	060800 DUNKIRK	061001 BEMUS POINT	061101 FALCONER	061501 SILVER CREEK	061503 FORESTVILLE	061601 Panama
FOUNDATION AID	21,241,363	3,377,331	9,545,357	10,023,539	4,682,772	6,420,253
UNIVERSAL PRE-KINDERGARTEN BOCES	2,202,569 1,790,721	67,500 502,039	155,082 1,118,569	297,145 1,327,246	181,624 672,950	77,100 593,797
ALEXAL SERVICES COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & LEBRARY, TEXTBOOK	$\begin{array}{r} & & 0 \\ & 592, 091 \\ & 454, 310 \\ & 43, 750 \\ & 166, 152 \\ & 1,012, 868 \\ & 3,978, 199 \\ & 0 \end{array}$	243,850 7,904 53,947 487,451 1,166,837	183,873 169, <u>511</u> 21,757 88,993 1,047,311 2,090,472	441,428 164,834 3,427 83,619	5,812 105,506 7,773 36,296 712,794 1,115,105	75,946 8,488 36,535 562,287 1,759,145
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,012,189 3,978,199 0 0	1,166,837 0 0	2,090,472	83,619 1,330,508 1,757,695 0 0 0	1,115,105	1,759,145
COMMUNITY SCHOOLS SETASIDE	224,658	5,906,859 0	14,420,925 0	0 15,429,441 75,000	7,520,632 75,000	9,533,551 0
2019-20 ESTIMATED AIDS: FOUNDATION AID	21,653,584	3,457,300	9,702,755	10,163,477	4,787,525	6,504,551
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHMOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2,202,569 2,036,653	67,500 406,759	155,082 1,249,751	297,145 1,576,260	193,378 688,704	77, 100 573, 452
HIGH COST EXCESS COST PRIVATE EXCESS COST	554,195 468,038	221,450 17,882	167,157 226,266	386,465 165,476	88,332 96,278	77,279 25,393 8,523
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	45,095 172,623 1,083,875	221,450 17,882 7,366 50,883 546,581 1,215,749	167,157 226,266 22,490 91,223 1,011,023 2,120,182	386,465 165,476 20,357 85,282 1,442,813 1,863,164 0	88,32 96,978 7,556 35,342 739,304 1,137,149	8,523 37,043 580,613
OPERATING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	4,522,028	1,215,749 0 0	2,120,182	1,863,164 0 0	1,137,149 0 0	807,761
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	000	000	000	0	0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 17-20 MINUS 18-19 \$ CHG 17-20 MINUS 18-19	32,738,660 357,648	5,991,470 0	14,745,929	16,000,439 100,000	7,774,268 100,000	8,691,715 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,256,637 3.99	84,611 1.43	325,004 2.25	570,998 3.70	253,636 3.37	-841,836 -8.83
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	712,808 2.59	35,699 0.75	295,294 2.39	465,529 3.41	231,592 3.62	109,548 1.41
NOTE: STATE AID ESTABLISHED BY						

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COUNTY - CHAUTAUQUA 2018-	2019-20 19 AND 2019-20 AIDS) EXECUTIVE BUDGET		OTHER ATOS		RUN NO. BT192-0
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DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BACES	061700 JAMESTOWN	062201 FREDONIA	062301 Brocton	062401 RIPLEV	062601 Sherman	062901 WESTFIELD
2018-19 BASE YEAR AIDS: FOUNDATION AID	49,090,520	9,222,057	7,596,230	4,419,429	5,088,137	7,010,265
UNIVERSAL PRE-KINDERGARTEN BOCES	3,066,147 4,389,46 <u>1</u>	136,560 1,177,763	388,728 883,384	194,319 628,305	234,016 672,632	71,567 816,122
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPFRATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	130,523 1,145,745	403,017 21,491	406,330 19,845	000	0	352,108 62,209
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	130,523 1,145,745 100,480 371,193 1 736 578	10,166 104,396	10,119 43,491	290 18,844	9,252 38,638	11,477 52,951 616,284
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	1,736,578 8,509,439 0	667,679 2,910,880 0	492,611 2,787,035 0	18,844 507,243 1,040,153 0	426,626 637,804	712,011
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	000	275,127	0 147,825	000	250,006
SUPPLEMENTAL PUB EXCESS COST	68,540,086 422,610	14,654,009	12,902,900 75,000	6,956,408	7,107,105 75,000	9,955,000 75,000
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:		U	75,000	75,000		75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	49,802,004 3, <u>066,147</u>	9,309,087 0 136,560	7,706,228	4,476,229 0 194,319	5,190,908 0 234,016	7,133,869 0 71,567
BOCES SPECIAL SERVICES	4,754,771	1,196,135	8/2,/22	649,733 0	579,197	823,511
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	845,039 1,127,247 99,934	373,651 58,818 25,444	372,284 19,592 9,986	19,752 0 2,954	21,612 9,015	265,122 80,816 11,485
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG ECOPC	1,127,247 99,934 367,828 1,575,676 9,745,688	58,818 25,444 119,962 813,302 474,086	42,892 674,264 1,459,458	20,209 539,531 1,044,089	38,693 495,402 720,357	54,004 705,440 744,831
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD	ŏ	0	1,407,400	1,044,007	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	000	275,127	147,825	000	250,006
TOTAL COMMUNITY SCHOOLS SETASIDE	71,384,334 422,610	12,507,045 0	11,821,281 100,000	7,094,641 100,000	7,289,200 100,000	10,140,651 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	2,844,248 4.15	-2,146,964 -14.65	~1,081,619 _8.38	138,233 1.99	182,095 2.56	185,651 1.86
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	1,607,999 2.68	289,830 2.47	245,958 2.43	134,297 2.27	99,542 1.54	152,831 1.65
NOTE: STATE AID ESTA8LISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS WI	TH INCOMPLETE DA	TA.		
MOD ED: 0077C DB ED: 0	0770	STATE OF NEW YOR	ĸ	SA ED: 115	PY ED: 122 0:	1/15/19 PAGE 18
COUNTY - CHAUTAUQUA		EXECUTIVE BUDGET				RUN NO. BT192-0
2018-	19 AND 2019-20 AIDS	PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS					
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: Foundation Aid	180,324,474					
FÜLL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	200,021,11					
	7,738,573					
HIGH COST EXCESS COST	7,738,573 20,245,878 4,083,786					
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMADE LIBRARY TEXTBOOK						
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRG INCENT						
AFECTAL SERVICES COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414					
AFELTALSTEXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414					
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL						
COMMONITY SCHOOLS SETASIDE	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,912,915 1,346,815					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,912,915 1,346,815 183,090,767 7,750,327 20,420,152	·				
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,912,915 1,346,815 183,090,767 7,750,327 20,420,152					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,915 1,346,815 183,090,767					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ALD	$\begin{array}{c} 4,083,786\\ 2,423,947\\ 3,967,751\\ 1,474,840\\ 13,957,751\\ 40,316,414\\ 1,041,564\\ 271,912,915\\ 1,346,815\\ 183,090,767\\ 7,750,327\\ 20,420,152\\ 4,533,023\\ 2,602,201\\ 2,345,234\\ 1,500,995\\ 14,792,542\\ 40,863,751\\ \end{array}$					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$\begin{array}{c} 4,083,786\\ 2,423,947\\ 3,967,751\\ 1,474,840\\ 13,957,751\\ 40,316,414\\ 1,041,564\\ 271,912,915\\ 1,346,815\\ 183,090,767\\ 7,750,327\\ 20,420,152\\ 4,533,023\\ 2,602,201\\ 2,345,234\\ 1,500,995\\ 14,792,542\\ 40,863,751\\ \end{array}$					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,912,915 1,346,815 183,090,767 7,750,327 20,420,152					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	4,083,786 2,423,947 304,594 1,474,840 13,957,751 40,316,414 1,041,564 1,094 271,912,915 1,346,815 183,090,767 7,750,327 20,420,152 4,533,023 2,662,201 1,500,995 14,792,542 40,863,751 1,041,564 1,094 276,941,650 1,680,258 5,028,735					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SUPPLEMENTAL FULL CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID \$ CHG M/O BLDG, REORG BLDG AID % CHG M/O BLDG, REORG BLDG AID	$\begin{array}{c} 4,083,786\\ 2,423,947\\ 1,474,840\\ 13,957,751\\ 40,316,414\\ 1,041,564\\ 1,094\\ 271,915\\ 1,346,815\\ 183,090,767\\ 7,750,327\\ 20,420,152\\ 4,533,023\\ 2,602,201\\ 345,234\\ 1,500,995\\ 14,792,542\\ 40,863,751\\ 1,041,564\\ 1,094\\ 276,941,650\\ 1,680,258\\ 5,028,735\\ 4,481,398\\ \end{array}$	R 18 ΠΙΟΤΟΙΟΤΟ μΤ		TA		
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	$\begin{array}{c} 4,083,786\\ 2,423,947\\ 1,474,840\\ 13,957,751\\ 40,316,414\\ 1,041,564\\ 1,094\\ 271,915\\ 1,346,815\\ 183,090,767\\ 7,750,327\\ 20,420,152\\ 4,533,023\\ 2,602,201\\ 345,234\\ 1,500,995\\ 14,792,542\\ 40,863,751\\ 1,041,564\\ 1,094\\ 276,941,650\\ 1,680,258\\ 5,028,735\\ 4,481,398\\ \end{array}$	R 18 DISTRICTS WI	TH INCOMPLETE DA	Τ Α .		

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Display and the subsection of the subsection aces plus there also Display and the subsection aces are also as a subsection aces are also as					SA ED: 115	PY ED: 122 0	
NON-EXAMPLE EXAMPLE					OTHER AIDS		RUN NO. BI192-0
NOD ED: 0077C DB ED: 0077C STATE OF MARK SA ED: 115 PED: 122 OJ./55/19 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 2014 SOL FRAME STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT <td>DISTRICT CODE</td> <td>070600</td> <td>070901</td> <td>070902</td> <td>COUNTY</td> <td></td> <td></td>	DISTRICT CODE	070600	070901	070902	COUNTY		
NOD ED: 0077C DB ED: 0077C STATE OF MARK SA ED: 115 PED: 122 OJ./55/19 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT STATE OF MENT STATE OF MENT 2014 SOL FRAME STATE OF MENT 100 ED: 0077C DB ED: 0077C STATE OF MENT STATE OF MENT <td>DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:</td> <td>ELMIRA</td> <td>HORSEHEADS</td> <td>ELMIRA HEÍGHTS</td> <td></td> <td></td> <td></td>	DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	ELMIRA	HORSEHEADS	ELMIRA HEÍGHTS			
Bigs 2, secures Bigs 2, s	FULL DAT N CONVERSION	0	0	0	, ,		
COMMUNTY SCHOOLS STATELE 50:348 TO 0 0 50:348 20) 20 STATE DD ATOS: 62,274,650 21,393,860 7,524,776 91,839,161 00 20 20,275 20 20 20 20 20 20 20 20 20 20 20 20 20	UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	8,731,470	371,608 4,750,435	164,736 1,835,356	1,922,412 15,317,261		
COMMUNTY SCHOOLS STATELE 50:348 TO 0 0 50:348 20) 20 STATE DD ATOS: 62,274,650 21,393,860 7,524,776 91,839,161 00 20 20,275 20 20 20 20 20 20 20 20 20 20 20 20 20	HIGH COST EXCESS COST PRIVATE EXCESS COST		0	394,950			
COMMUNTY SCHOOLS STATELE 501,348 TO 0 0 501,348 2019 20, STRATEN 24, 2017,354,850 7,554,770 91,339,161 1015 21,000 FFE VIEE 000 FFE VIEE 000 FFE VIEE 12,2017,554,770 91,339,161 1015 21,000 FFE VIEE 000 FFE VIEE 000 FFE VIEE 12,2017,554,770 91,339,161 1015 21,000 FFE VIEE 000 FFE VIEE 12,2017,554,770 91,344 1015 21,000 FFE VIEE 000 FFE VIEE 12,2017,554,770 91,345,757 1015 21,000 FFE VIEE 000 FFE VIEE 12,2017,554,770 91,355,757 91	SOFTWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	532,131 4,726,786	343,692 2,426,499	82,922 352,700	227,283 958,745 7,505,985		
COMMUNTY SCHOOLS STATELE 50:348 TO 0 0 50:348 20) 20 STATE DD ATOS: 62,274,650 21,393,860 7,524,776 91,839,161 00 20 20,275 20 20 20 20 20 20 20 20 20 20 20 20 20	BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	11,084,030	Ų.	Q	14,811,649		
COMMUNTY SCHOOLS STATELE 50:348 TO 0 0 50:348 20) 20 STATE DD ATOS: 62,274,650 21,393,860 7,524,776 91,839,161 00 20 20,275 20 20 20 20 20 20 20 20 20 20 20 20 20	ACADEMIC ENHANCEMENT HIGH TAX AID	0	Ŏ	ŏ	1,051,055		
COMPARTOR AND FERSION 22,34,34,36 21,39,600 7,324,700 91,899,132 MIT FEAL TORN THE WHORE SERVICES 27,34,60 1,451,732 1,225,721 1,225,721 MIT FEAL TORN THE WHORE SERVICES 773,40 80,722 1,365,657 MIT FEAL TORN THE CHART SERVICES 1,72,40 80,722 1,366,657 MIT FEAL TORN THE CHART SERVICES 1,72,40 80,722 1,366,657 MIT FEAL TORN THE CHART SERVICES 1,72,40 80,722 1,366,657 MIT FEAL TORN THE CHART SERVICES 1,72,40 80,722 1,366,657 MIT FEAL TORN THE CHART SERVICES 1,756,130 90,722 1,366,657 MIT FEAL TORN THE CHART SERVICES 1,156,130 91,109,131 1,106,315 MIT FEAL TORN THE CHART SERVICES 92,159,024 39,023,024 139,450,124 MIT FEAL TORN THE CHART SERVICES 931,501 239,433 1,646,131 MOD ED: DOT7C DB ED: DOT7C STATE OF NEW YORK SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COMIT - CHEMARD DE ED: DOT7C STATE OF NEW YORK SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COMIT - CHEMARD	COMMUNITY SCHOOLS SETASIDE	0 91,256,845 501,348		11,360,008	50,827 135,920,276 501,348		
SHEAD SERVICES 57,327,926 1,927,926 1,927,926 1,927,926 1,927,926 1,927,926 1,926,657 SHEAD SERVICES T39,446 865,991 307,722 1,986,657 322,926 1,986,657 SHEAD SERVICES T39,446 857,991 322,926 1,986,657 322,926 1,986,657 SHEAD SERVICES T39,467 344,207,216 1,106,132 1,106,132 1,106,132 SHEAD SERVICES STATE DESTRUCTIVE BUDGET FOR 18 1,1731,453 872,042 1,39,469,227 1,39,469,227 SERVICES STATE DESTRUCTIVE BUDGET FOR 18 DISTRICTS WITH INCOMPLETE DATA. SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COMMUNITY CO	2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	62,374,541	21,939,850	7,524,770	91,839,161		
DESTING LEVENTIONAL 1.106.33 COMMUNITY SCHOOLS SETASIDE DOWNNITY SCHOOLS SETASIDE 2.100.715 1.106.33 0.1.00.315 0.1.00.000000000000000000000000000000	UNIVERSAL PRE-KINDERGARTEN	1,386,068 9,037,207	371,608 5,232,918	164,736 1,937,096	1,922,412 16,207,221		
DESTING LEVENTIONAL 1.106.33 COMMUNITY SCHOOLS SETASIDE DOWNNITY SCHOOLS SETASIDE 2.100.715 1.106.33 0.1.00.315 0.1.00.000000000000000000000000000000	SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	793,484	885,991	0			
DESTING LEVENTIONAL 1.106.33 COMMUNITY SCHOOLS SETASIDE DOWNNITY SCHOOLS SETASIDE 2.100.715 1.106.33 0.1.00.315 0.1.00.000000000000000000000000000000	HARDWARE & TECHNOLOGY Software, Library, Textbook	137,300 539,533	74,485 338,458	20,719 84,053 64,253	232,504 962,044		
MALTIC FRANCHAMI PUB EXCESS COST 92,160,20 0 0 0 NUMPLENENAL PUB EXCESS COST 92,160,24 95,059,857 12,232,065 139,250,154 NUMPLENENAL PUB EXCESS COST 92,160,24 93,023 1.751,623 877,026 3,516,910 % CKE M/0 BLDC; REDRE BLDC AID 475,623 931,501 239,433 1,646,131 NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS NITH INCOMPLETE DATA. NUM NO. 87192-0 RUM NO. 87192-0 COUNTY - CHEMANGO 2018-20 EXECUTIVE BUDGET FOR 18 DISTRICTS NITH INCOMPLETE DATA. RUM NO. 87192-0 DISTRICT CODE DB ED: 0077C STATE OF NEN YORK SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COUNTY - CHEMANGO 2018-20 EXECUTIVE BUDGET FOR 18 DOST RUM NO. 87192-0 RUM NO. 87192-0 DISTRICT CODE 000 ED: 0077C STATE OF NEN YORK SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COUNTY - CHEMANGO 2018-19 AND 2019-20 ALDS PAYABLE UNDER SECTION 3609 PLUS OTHER ALDS NOBRICOS GREETHM-90103 S67,682 375,672	BUILDING + BLDG REORG INCENT OPERATING REORG_INCENTIVE	11,502,044	3,448,252	1,732,132	16,682,428		
10.200 10.222,003 13.222,023 13.222,023 13.222,023 2 CHG H/O BLDS; REDGE BLDG ALD S CHG H/O BLDS; CHC ALD S CHG ALD S CHC ALD S CHC ALD S CHC ALD S CHC ALD S CHC AL	CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0	0	1,106,315		
 	IUTAL	ō	50,827 35,055,056 0	0 12,232,054 0	50,827 139,437,186 501,348		
	\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	893,231 0.98	1,751,633 5.26	872.046 7.68	3,516,910		
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 18 DISTRICTS HITH INCOMPLETE DATA. MOD ED: 0077C DB ED: 0077C STATE OF NEW YORK SA ED: 115 PY ED: 122 01/15/19 PAGE 20 COUNTY - CHEMANGO 2019-20 EXECUTIVE BUDGET PROPOSAL BUN NO. BI192-0 DISTRICT SOUL BUN NO. BI192-0 DISTRICT SOUE 090101 BAINBRIDGE CUI GREENE UMADILLA NOBRICO GREETMA-S0 OTS DISTRICT SOUE 090101 BAINBRIDGE CUI GREENE UMADILLA NOBRICO GREETMA-S0 OTS DISTRICT SOUE 090101 BAINBRIDGE CUI GREENE UMADILLA NOBRICO GREETMA-S0 OTS DISTRICT SOUE 7.325,703 8,224,675 11,355,135 10,597,380 18,315,458 4,516,398 UPACE ALL SERVICES 7.325,703 8,224,675 11,433,513 1,452,543 3,131,5437 1873,567 THANGE ALL SERVICES STATE OF NEW YORK 8,224,675 11,355,135 10,977,400 18,315,458 4,516,398 THANGE ALL SERVICES STATE OF NEW YORK 8,224,675 11,325,313 1,452,543 3,132,5437 138,5457 138,5457 18,554,475 18,	\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	475,217	931,501 3.04	239,413	1,646,131		
COUNT - CHEMANG 2019-20 EXECUTIVE BUGGET PROPOSAL RUN NO. BT192-0 DISTRICT CODE 060101 BAINBRIDG®COLI 080601 UNBIDD3 08081003 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 0808101003 0808101					ATA.		
COUNT - CHEMANG 2019-20 EXECUTIVE BUGGET PROPOSAL RUN NO. BT192-0 DISTRICT CODE 060101 BAINBRIDG®COLI 080601 UNBIDD3 08081003 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 08081033 0808101003 0808101							
COUNT - CHENANG 2019-20 EXECUTIVE BUGGET PROPOSAL RUN NO. BT192-0 DISTRICT CODE 060101 BAINBRIDG® 2001 080601 UNBLOG NORBLOG GERETHAL NORBLOG NORBLOG GERETHAL NORBLOG NORBLOG GERETHAL NORBLOG							
COUNT - CHENANG 2019-20 EXECUTIVE BUGGET PROPOSAL RUN NO. BT192-0 DISTRICT CODE 060101 BAINBRIDG® 2001 080601 UNBLOG NORBLOG GERETHAL NORBLOG NORBLOG GERETHAL NORBLOG NORBLOG GERETHAL NORBLOG							
DISTRICT CODE DISTRICT CODE TOTAL OF ALLOW OBSILOD ALLOW ALLOW DAINERIDGE GUI ALLOW DAINERIDGE GUI ALLOW DBSIENT CREENE CREENE DISTRICT CODE DISTRICT	MOD ED: 0077C DB ED: 00				SA ED: 115	PY ED: 122 03	L/15/19 PAGE 20
DISTRICT CODE 980101 BAINBRIDGE GUI 080401 UNABILLA 081200 GRGETNN-80'051 2018-10 DASON FRELOM 7,325,703 8,224,676 11,355,135 10,597,380 18,315,458 4,516,398 UNIVERSAL PRE-KINDERGATEN 13,417 128,220 1,223,571 1,425,993 3,73,543 151,833 UNIVERSAL PRE-KINDERGATEN 18,287 128,227 181,507 285,864 129,173 400,638 18,315,458 4,516,398 HICH COST EXCRETS 1,035,556 1,223,71 181,507 285,864 129,173 400,638 18,528 HICH COST EXCRETS 10,315,458 1,017,355 17,225 3,7145 32,726 27,907 HICH COST EXCRETS 18,227 181,507 285,864 129,179 400,638 18,528 HICH COST EXCRETS 19,227 181,507 285,864 129,179 400,638 18,528 36,7266 26,003 HICH COST EXCRETS 10,738,238 14,642,71 129,253 3,567,817 385,981 37,726 26,003 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>RUN NO. BT192-0</td>							RUN NO. BT192-0
SEE MOLE BELOM AIDS: 7,325,703 8,224,676 11,355,135 10,597,380 18,315,458 4,516,398 POLMU DAV R. CONVERSION 81,817 128,220 122,521 1,455,593 3,73,443 151,833 BOCES 1,006,558 1,220,788 1,813,913 1,455,593 3,131,637 877,057 SPECIAL SERVICES 1,006,558 1,220,788 18,315,458 4,007,928 18,352,59 HARDMARE & TECHNOLOGY 10,01515 3,605 1676 13,963 407,928 18,527 SOPCTARE LEIBRARY, TEXTBOOK 47,836 57,139 76,770 28,866 129,170 400,928 18,35,456 HARDMARE & TECHNOLOGY 10,915 3,607 16,776 13,923 1,766 26,723 SOPTHARE & TECHNOLOGY 10,378,920 1,464,627 1,778,324 1,761,834 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,762,934 1,76,90,9571							
UNITERAL PRE-FINDERGATER 1,066;56//2016 1,220;660//2016 1,613;31/2 1,422;23/2 3,131;23/2 123;06//2016 BPECIAL SERVICES COST 28,227 181,507 285,864 129,179 400,638 18,234 PRTVATE EXCESS COST 13,262 131,262 131,265 129,179 400,638 18,234 PATVATE EXCESS COST 10,915 13,605 16,976 13,963 36,726 5,003 SOTHARE LIBRAY, TEXBOOK 47,835 883,988 1,449,627 1,178,984 1,761,813 572,132 TRANSPORTATION NUMERE 844,835 883,988 1,449,627 1,178,984 1,765,813 572,132 OCHARTER SCHOOL TRANSTITIONAL 0		080101 AFTON BA	080201 AINBRIDGE GUI	O80601 GREENE	081003 UNADILLA		081401 GRGETWN-SO OTS
UNITERAL PRE-FINDERGATER 1,006;056 1,220;620 1,813;313 1,422;233 3,131;233 129;057 BFECTAL SERVICES 10,006;056 1,220;620 1,813;313 1,422;233 3,131;237 129;057 HGH COST 11;236 11;236 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 11;257 120;756 120;753 120;756 120;753 120;753 120;753 120;753 120;753 120;753 120;753 <td< td=""><td>2018-19 BASE YEAR AIDS: Foundation Aid Full Day K Conversion</td><td>7,325,703</td><td>8,224,676</td><td>11,355,135</td><td>10,597,380 0</td><td>0</td><td>4,516,398</td></td<>	2018-19 BASE YEAR AIDS: Foundation Aid Full Day K Conversion	7,325,703	8,224,676	11,355,135	10,597,380 0	0	4,516,398
COMMUNITY SCHOOLS SETASIDE 75,000 87,782 90,571 155,921 75,000 2019-20 ESTIMATED AIDS: 7,472,894 8,362,391 11,538,945 10,774,615 18,564,474 4,608,614 FULL DAY K CONVERSION 81,817 128,220 123,521 145,595 373,553 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 HGH COST EXCESS COST 20,345 170,753 259,101 1922,301 362,056 11,536 PRIVATE EXCESS COST 20,345 14,158 14,158 126,497 362,056 11,536 YARDONARE EXCENS COST 20,345 14,158 14,158 16,20,375 1,506,735 163,262 25,270 SOFTWARE LIBRARY, TEXTBOOK 44,100 96,772 1660,646 148,412 25,270 1562,645 148,422 25,270 <td>UNIVERSAL PRE-KINDERGARTEN BOCES BOCES</td> <td>81,817 1,006,558</td> <td>128,230 1,220,868</td> <td>1,813,913</td> <td>145,595 1,452,543</td> <td>373,543 3,131,637</td> <td>879,057</td>	UNIVERSAL PRE-KINDERGARTEN BOCES BOCES	81,817 1,006,558	128,230 1,220,868	1,813,913	145,595 1,452,543	373,543 3,131,637	879,057
COMMUNITY SCHOOLS SETASIDE 75,000 87,782 90,571 155,921 75,000 2019-20 ESTIMATED AIDS: 7,472,894 8,362,391 11,538,945 10,774,615 18,564,474 4,608,614 FULL DAY K CONVERSION 81,817 128,220 123,521 145,595 373,553 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 HGH COST EXCESS COST 20,345 170,753 259,101 1922,301 362,056 11,536 PRIVATE EXCESS COST 20,345 14,158 14,158 126,497 362,056 11,536 YARDONARE EXCENS COST 20,345 14,158 14,158 16,20,375 1,506,735 163,262 25,270 SOFTWARE LIBRARY, TEXTBOOK 44,100 96,772 1660,646 148,412 25,270 1562,645 148,422 25,270 <td>HIGH COST EXCESS COST PRIVATE EXCESS COST</td> <td>28,227 15,236</td> <td>· 0</td> <td>285,864</td> <td>129.179</td> <td>400,638</td> <td>18,528</td>	HIGH COST EXCESS COST PRIVATE EXCESS COST	28,227 15,236	· 0	285,864	129.179	400,638	18,528
COMMUNITY SCHOOLS SETASIDE 75,000 87,782 90,571 155,921 75,000 2019-20 ESTIMATED AIDS: 7,472,894 8,362,391 11,538,945 10,774,615 18,564,474 4,608,614 FULL DAY K CONVERSION 81,817 128,220 123,521 145,595 373,553 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 HGH COST EXCESS COST 20,345 170,753 259,101 1922,301 362,056 11,536 PRIVATE EXCESS COST 20,345 14,158 14,158 126,497 362,056 11,536 YARDONARE EXCENS COST 20,345 14,158 14,158 16,20,375 1,506,735 163,262 25,270 SOFTWARE LIBRARY, TEXTBOOK 44,100 96,772 1660,646 148,412 25,270 1562,645 148,422 25,270 <td>HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation inci summer</td> <td>10,915 47,836</td> <td>13,605</td> <td>100,020</td> <td>191,609</td> <td>3((,169</td> <td>32,347</td>	HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation inci summer	10,915 47,836	13,605	100,020	191,609	3((,169	32,347
COMMUNITY SCHOOLS SETASIDE 75,000 87,782 90,571 155,921 75,000 2019-20 ESTIMATED AIDS: 7,472,894 8,362,391 11,538,945 10,774,615 18,564,474 4,608,614 FULL DAY K CONVERSION 81,817 128,220 123,521 145,595 373,553 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 HGH COST EXCESS COST 20,345 170,753 259,101 1922,301 362,056 11,536 PRIVATE EXCESS COST 20,345 14,158 14,158 126,497 362,056 11,536 YARDONARE EXCENS COST 20,345 14,158 14,158 16,20,375 1,506,735 163,262 25,270 SOFTWARE LIBRARY, TEXTBOOK 44,100 96,772 1660,646 148,412 25,270 1562,645 148,422 25,270 <td>RUTUDING + BUDG REORG INCENT</td> <td>841.839</td> <td>57,139 883,838</td> <td>16,976 76,470 1,448,627</td> <td>191,609 13,963 52,857 1,178,394</td> <td>377,169 36,756 150,786 1,761,813</td> <td>32,347 5,003 26,234 575,192</td>	RUTUDING + BUDG REORG INCENT	841.839	57,139 883,838	16,976 76,470 1,448,627	191,609 13,963 52,857 1,178,394	377,169 36,756 150,786 1,761,813	32,347 5,003 26,234 575,192
COMMUNITY SCHOOLS SETASIDE 75,000 87,782 90,571 155,921 75,000 2019-20 ESTIMATED AIDS: 7,472,894 8,362,391 11,538,945 10,774,615 18,564,474 4,608,614 FULL DAY K CONVERSION 81,817 128,220 123,521 145,595 373,553 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 HGH COST EXCESS COST 20,345 170,753 259,101 1922,301 362,056 11,536 PRIVATE EXCESS COST 20,345 14,158 14,158 126,497 362,056 11,536 YARDONARE EXCENS COST 20,345 14,158 14,158 16,20,375 1,506,735 163,262 25,270 SOFTWARE LIBRARY, TEXTBOOK 44,100 96,772 1660,646 148,412 25,270 1562,645 148,422 25,270 <td>OPERATING REORG INCENTIVE</td> <td>841,839 737,042</td> <td>375,981</td> <td>Ŷ</td> <td>191,609 13,963 52,857 1,178,394 513,253 0</td> <td>36,756 150,786 1,761,813 3,567,817</td> <td>0</td>	OPERATING REORG INCENTIVE	841,839 737,042	375,981	Ŷ	191,609 13,963 52,857 1,178,394 513,253 0	36,756 150,786 1,761,813 3,567,817	0
2019-20 ESTIMATED AIDS: FOUNDATION ALD FOUNDATION ALD DAY K CONVERSION 7,472,894 0 8,362,391 128,230 11,538,945 123,521 10,774,615 18,564,474 4,608,614 4,608,614 UNIVERSAL PRE-KINDERGARTEN BOCES 81,817 1,128,053 128,230 123,521 145,595 3,73,543 151,833 BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 PRIVATE EXCESS COST 60,47 170,753 259,101 192,301 362,056 11,536 HGH COST EXCESS COST 60,47 170,753 259,101 192,301 362,056 11,536 YATE EXCESS COST 60,47 170,753 259,101 192,301 362,056 11,536 HARDHARE & TECHNOLOGY 10,951 14,158 17,660 144,497 36,362 5,522 SOFTMARE, LIBRARY, TEXTBOOK 47,100 59,946 78,499 1,655 1,689,424 800,689 BUILDING + BLDG REORG INCENT 790,272 867,499 3,140,649 2,100,103 3,997,291 972,282 OPERATING REORG INCENT	OPENATING REDRO INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	375,981	ŏ	ŏ	150,786 150,786 1,761,813 3,567,817 0	ŏ
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES AL28,811 SPECIAL SERVICES AL28,821 SPECIAL SERVICES AL28,821 SPECIAL SERVICES AL28,821 SPECIAL SERVICES COST AL28,821 AL28,820 AL28,821 AL28,820 AL28,821 AL28,	OPERATING REORG TEXENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	283,125	375,981 0 0 0 0	0 0 0	0000	35,786 150,786 1,761,813 3,567,817 0 0 0 0 0	0 0 7,090,573
BOCES 1,128,053 1,386,831 2,065,997 1,536,392 3,221,740 1,050,431 SPECIAL SERVICES 0 0 0 0 0 0 0 0 HIGH COST EXCESS COST 23,338 170,753 259,101 192,301 362,056 11,536 PRIVATE EXCESS COST 23,338 14,158 17660 14,497 362,056 11,536 SOFTMARE, LIBRARY, TEXTBOOK 47,100 59,946 78,499 61,645 148,412 25,270 SOFTMARE, LIBRARY, TEXTBOOK 47,100 59,946 78,499 61,645 148,412 25,270 RANSPORTATION INCL SUMMER 924,669 958,712 1,660 16,455 148,412 25,270 OPERATING REORG INCENT 790,272 867,499 3,140,649 2,100,103 3,997,291 972,282 OPERATING REORG INCENT IVE 0 0 0 0 0 0 0 SUPPLEMENTAL PUB EXCESS COST 283,125 0 0 0 0 0 0 0 0 SUPPLEMENTAL PUB EXCESS COST 10,822,686 11,	COMMUNITY SCHOOLS SETASIDE	283,125 283,125 10,378,298 75,000	375,981 0 0 0 11,085,844 0	0 0 18,466,002 87,782	0 0 0 14,274,773 90,571	36,786 1,761,813 3,567,817 0 28,115,617 155,921	7,090,573 75,000
ACADEMIC ENHANCEMENT Constraint O <t< td=""><td>COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION</td><td>283,125 10,378,298 75,000 7,472,894 81,817</td><td>375,981 0 0 11,085,844 8,362,391 128,230</td><td>0 0 18,466,002 87,782 11,538,945 123,521</td><td>0 0 14,274,773 90,571 10,774,615 145,595</td><td>36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474</td><td>7,090,573 75,000 4,608,614</td></t<>	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	283,125 10,378,298 75,000 7,472,894 81,817	375,981 0 0 11,085,844 8,362,391 128,230	0 0 18,466,002 87,782 11,538,945 123,521	0 0 14,274,773 90,571 10,774,615 145,595	36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474	7,090,573 75,000 4,608,614
ACADEMIC ENHANCEMENT Constraint O <t< td=""><td>COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN</td><td>283,125 10,378,298 75,000 7,472,894 1,128,053</td><td>375,981 0 0 11,085,844 8,362,391 0 128,230 1,386,831</td><td>0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,997</td><td>00 00 14,274,773 90,571 10,774,615 145,595 1,536,392</td><td>36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474 373,543 3,221,740</td><td>7,090,573 75,000 4,608,614 1,050,431</td></t<>	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	283,125 10,378,298 75,000 7,472,894 1,128,053	375,981 0 0 11,085,844 8,362,391 0 128,230 1,386,831	0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,997	00 00 14,274,773 90,571 10,774,615 145,595 1,536,392	36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474 373,543 3,221,740	7,090,573 75,000 4,608,614 1,050,431
ACADEMIC ENHANCEMENT Constraint O <t< td=""><td>COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN</td><td>283,125 10,378,298 75,000 7,472,894 1,128,053</td><td>375,981 0 0 11,085,844 8,362,391 128,230 1,386,831 170,753</td><td>0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,997</td><td>0 0 0 14,274,773 90,571 10,774,615 145,595 1,536,392 192,301 222,495 14,497</td><td>36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474 373,543 3,221,740</td><td>7,090,573 75,000 4,608,614 1,050,431</td></t<>	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	283,125 10,378,298 75,000 7,472,894 1,128,053	375,981 0 0 11,085,844 8,362,391 128,230 1,386,831 170,753	0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,997	0 0 0 14,274,773 90,571 10,774,615 145,595 1,536,392 192,301 222,495 14,497	36,786 1,761,813 3,567,817 0 28,115,617 155,921 18,564,474 373,543 3,221,740	7,090,573 75,000 4,608,614 1,050,431
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST 283,125 0 100,000 <td>COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN</td> <td>283,125 0 10,378,298 75,000 7,472,894 81,817 1,128,053 60,467 23,388 10,951 47,100 924,669</td> <td>375,981 0 0 11,085,844 0 8,362,391 128,230 1,386,831 170,753 14,158 59,946 958,712</td> <td>0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,597 0 259,101 138,431 17,660 78,499</td> <td>$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & &$</td> <td>36,786 1,761,813 3,567,817 0 0 28,115,617 155,921 18,564,474 373,543 3,221,740 362,056 392,178 392,178 36,362 148,412</td> <td>7,090,573 75,000 4,608,614 1,050,431</td>	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	283,125 0 10,378,298 75,000 7,472,894 81,817 1,128,053 60,467 23,388 10,951 47,100 924,669	375,981 0 0 11,085,844 0 8,362,391 128,230 1,386,831 170,753 14,158 59,946 958,712	0 0 18,466,002 87,782 11,538,945 0 123,521 2,065,597 0 259,101 138,431 17,660 78,499	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	36,786 1,761,813 3,567,817 0 0 28,115,617 155,921 18,564,474 373,543 3,221,740 362,056 392,178 392,178 36,362 148,412	7,090,573 75,000 4,608,614 1,050,431
COMMUNITY SCHOOLS SETASTILE 100,000 0 100,000 100,000 195,921 100,000 \$ CHG 19-20 MINUS 1B-19 444,388 862,676 517,176 2,281,606 669,863 606,606 % CHG TOTAL AID 4.28 7.78 2.80 15.98 2.38 8.56	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	283,125 0 10,378,298 75,000 7,472,894 81,817 1,128,053 60,467 23,388 10,951 47,100 924,669	375,981 0 0 11,085,844 0 8,362,391 128,230 1,386,831 170,753 14,158 59,946 958,712 867,499 0 0	$\begin{array}{c} & & & & & & \\ & & & & &$	$\begin{matrix} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 14,274,773 \\ & 90,571 \\ \hline 10,774,615 \\ & 145,595 \\ & 1,556,392 \\ & 192,301 \\ & 222,495 \\ & 192,301 \\ & 222,495 \\ & 14,497 \\ & 61,645 \\ & 1,508,736 \\ & 2,100,103 \\ & 0 \\ \end{matrix}$	$\begin{array}{c} 36,756\\ 1,761,813\\ 3,567,817\\ 0\\ 0\\ 0\\ 28,115,617\\ 155,921\\ 18,564,474\\ 373,543\\ 3,221,740\\ 362,056\\ 392,178\\ 362,056\\ 392,178\\ 362,056\\ 392,178\\ 168,424\\ 1,689,424\\ 1,689,424\\ 3,997,291\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 0 0 7,090,573 75,000 4,608,614 0 151,833 1,050,431 0 11,550 71,372 25,270 800,689 972,282 0
	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	$\begin{array}{c} & & 0 \\ & & 0 \\ & & 0 \\ & & 0 \\ & & 0 \\ & & 10, 378, 298 \\ & & 75, 000 \\ \hline & & & & 75, 000 \\ \hline & & & & 1, 128, 053 \\ & & & 0 \\ & & & & 0 \\ & & & & 1, 128, 053 \\ & & & & 0 \\ & & & & 0 \\ & & & & & 0 \\ \hline & & & & & 1, 128, 000 \\ \hline & & & & & & 0 \\ & & & & & & 1, 128, 000 \\ \hline & & & & & & & 0 \\ \hline & & & & & & & & 0 \\ & & & & & & & & 0 \\ & & & &$	375,981 0 0 11,085,844 128,230 1,386,831 1,70,753 14,158 59,946 958,712 867,490 0 0	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} 36,786\\ 1,761,813\\ 3,567,817\\ 0\\ 0\\ 0\\ 28,115,617\\ 155,921\\ 18,564,474\\ 0\\ 373,543\\ 3,221,740\\ 362,056\\ 322,178\\ 36,362\\ 148,412\\ 1,689,424\\ 3,997,291\\ 148,412\\ 1,689,424\\ 3,997,291\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	0 0 0 7,090,573 75,000 4,608,614 151,833 1,050,431 1,536 71,372 5,152 25,270 800,689 972,282 0 0 0
\$ CHG W/O BLDG, REORG BLDG AID 391,158 371,158 583,997 694,756 240,389 520,305 % CHG W/O BLDG, REORG BLDG AID 4.06 3.47 3.83 5.05 0.98 8.39	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOULDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$\begin{array}{c} & 0 \\ & 283, 125 \\ 0 \\ 10, 378, 298 \\ & 75, 000 \\ \hline \\ 7, 472, 894 \\ 0 \\ 81, 817 \\ 1, 128, 053 \\ 0 \\ 60, 467 \\ 23, 338 \\ 10, 951 \\ 4, 100 \\ 924, 669 \\ 790, 272 \\ 0 \\ 283, 125 \\ 0 \\ 283, 125 \\ 0 \\ 100, 822, 686 \\ 100, 000 \\ \end{array}$	375,981 0 0 11,085,844 0 8,362,391 128,230 1,386,831 170,753 14,158 59,946 958,712 867,499 0 0 11,948,520 0	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} & & & & & & & \\ & & & & & & & \\ & & & & & \\ & & & &$	$\begin{array}{c} 36,786\\ 1,761,813\\ 3,567,817\\ 0\\ 0\\ 28,115,617\\ 155,921\\ 18,564,474\\ 0\\ 373,543\\ 3,221,740\\ 362,056\\ 392,178\\ 362,362\\ 148,412\\ 1,689,424\\ 3,997,291\\ 0\\ 0\\ 0\\ 28,785,480\\ 155,921\\ \end{array}$	7,090,573 75,000 4,608,614 1,151,833 1,050,431 1,050,431 1,1,536 71,372 25,152 25,270 800,689 972,282 0 0 7,697,179 100,000
	COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOULDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$\begin{array}{c} & 0 \\ & 283, 125 \\ 0 \\ 10, 378, 298 \\ & 75, 000 \\ \hline \\ 7, 472, 894 \\ 0 \\ 81, 817 \\ 1, 128, 053 \\ 0 \\ 60, 467 \\ 23, 338 \\ 10, 951 \\ 4, 100 \\ 924, 669 \\ 790, 272 \\ 0 \\ 283, 125 \\ 0 \\ 283, 125 \\ 0 \\ 100, 822, 686 \\ 100, 000 \\ \end{array}$	375,981 0 0 11,085,844 0 8,362,391 128,230 1,386,831 170,753 14,158 59,946 958,712 867,499 0 0 11,948,520 0	$\begin{array}{c} & & & & & & & \\ & & & & & & \\ & & & & $	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} 36, 786\\ 1,761,813\\ 3,567,817\\ 0\\ 0\\ 0\\ 28,115,617\\ 1155,921\\ 18,564,474\\ 0\\ 373,543\\ 3,221,740\\ 362,056\\ 392,178\\ 392,178$	7,090,573 75,000 4,608,614 151,833 1,050,431 1,550,431 11,552 25,270 800,689 972,282 0 0 7,697,179 100,000 606,606 8.56

MOD ED: 0077C DB ED:	0077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 21
COUNTY - CHENANGO		-20 EXECUTIVE BUDG				RUN NO. BT192-O
	3-19 AND 2019-20 A			S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	081501 0XFORD	082001 SHERBURNE EARL	COUNTY			
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,007,413	17,328,306	86,670,469			
UNIVERSAL PRE-KINDERGARTEN BOCES BRECKAL SERVICES	136,589	255,058 2,502,602	1,396,186 13,418,732			
HIGH COST EXCESS COST PRIVATE EXCESS COST	110,400 36,322 6,559	0 339,137 73,217	1,493,480863,926128,605526,94110,961,077			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPEDATIVE DEODE INCENTVE	6,559 43,196 1,179,262 7 2,543,760	339,137 73,217 24,828 72,423 3,122,112 2,507,192	128,605 526,941 10,991,077			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	r 2,543,760 0	2;507;192	14,338,496			
OPERATING REDRO INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	ő	283,125			
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 14,475,055 80,443	26,224,875 154,286	130, <u>111</u> ,037 719,003			
2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,164,092 0 136,589	17,567,110	88,053,135 1,396,186 14,669,392			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPEATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,580,671 0 115,447	2,699,277 0 268,575				
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TERABY TEXTBOOK	36,476 14,445 59,917	73,220 25,048 102,974	957,510 138,273 583,763			
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	115,447 36,476 14,445 59,917 1,040,318 2,526,881	268,575 73,220 25,048 102,974 1,845,194 2,930,957	1,440,236 957,510 138,273 583,763 10,388,117 17,325,934			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	0	ŏ				
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 0 14,674,836	0 0 25,767,413	283,125 135,235,671			
COMMUNITY SCHOOLS SETASIDE	100,000	25,767,413 154,286	135,235,671 810,207			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	199,781 1.38	-457,462 -1.74	5,124,634			
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	216,660 1.82	-881,227 -3.72	2,137,196			
NOTE: STATE AID ESTABLISHED BY	' EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	DATA.		
MOD ED: 0077C DB ED:	0077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 22
MOD ED: 0077C DB ED: COUNTY - CLINTON		STATE OF NEW YO		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 22 RUN NO. BT192-0
COUNTY - CLINTON		-20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 0	
COUNTY - CLINTON 2018	2019-	-20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 O NORTHRN ADIRON	
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	2019- -19 AND 2019-20 AJ AUSABLE VALLEY 11,003,836	-20 EXECUTIVE BUDG DS PAYABLE UNDER 090301 BEEKMANTOWN 13,108,840	ET PROPOSAL SECTION 3609 PLUS 090501	OTHER AIDS 090601	090901	RUN NO. BT192-0 091101
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY, K.CONVERSION.	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836	-20 EXECUTIVE BUDG IDS PAYABLE UNDER 090301 BEEKMANTOWN 13,108,840	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742	OTHER AIDS 090601 CHAZY 3,133,937 0	090901 NORTHRN ADIRON 10,873,517 0 323,662	RUN NO. BT192-0 091101 PERU 17,833,570 281.600
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY, K.CONVERSION.	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836	-20 EXECUTIVE BUDG 10S PAYABLE UNDER 1 090301 BEEKMANTOWN 13,108,840 433,390 1,263,585 0 336,275	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 142,354 1,316,120	OTHER AIDS 090601 CHAZY 3,133,937 00 434,242 00 00	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847	RUN NO. BT192-0 091101 PERU 17,833,570 281,600 1,898,787 501,643
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY, K.CONVERSION.	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836	-20 EXECUTIVE BUDG (DS PAYABLE UNDER : 090301 BEEKMANTOWN 13,108,840 0 433,390 1,263,585 0 336,275	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 142,354 1,316,120	OTHER AIDS 090601 CHAZY 3,133,937 00 434,242 00 00	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847	RUN NO. BT192-0 091101 PERU 17,833,570 281,600 1,898,787 501,643
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,647,022 3,637,623	-20 EXECUTIVE BUDG IDS PAYABLE UNDER 090301 BEEKMANTOWN 13,108,840 433,390 1,263,585 336,275 17,533 151,673 1,528,925 2,648,473 0	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 0 142,354 1,316,120 0 550,764 39,508 23,442 94,581 1,794,375 1,998,149	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 7,590 35,990 322,098 659,971 0	090901 NORTHRN ADIRON 10,873,517 0 323,662 877,856 0 6,847	RUN NO. BT192-0 091101 PERU 17,833,570 0 1,898,787 501,643 0 36,426 135,768 2,673,865 3,840,933 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,647,022 3,637,623	-20 EXECUTIVE BUDG (DS PAYABLE UNDER 1 090301 BEEKMANTOWN 13,108,840 0 433,390 1,263,585 0 336,275 17,533 151,673 1,528,925 2,648,473	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 142,354 1,316,120	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 434,242 0 0 7,590 35,500 322,098 659,971	090901 NORTHRN ADIRON 10,873,517 0 323,662 877,856 0 6,847 6,847 6,847 13,275 51,915 1,297,557 1,730,337	RUN NO. BT192-0 091101 PERU 17,833,570 281,600 1,898,787 0 501,643 0 36,426 135,768 2,673,865 3,840,933
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 0 522,240 720,346 0 133,324 86,088 1,647,022 3,635,623 0 0 283,996	-20 EXECUTIVE BUDG (DS PAYABLE UNDER 1 090301 BEEKMANTOWN 13,108,840 0 433,390 1,263,585 0 336,275 0 17,533 1,528,925 2,648,473 0 0 0 0 0 0	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 7,590 35,900 322,098 659,971 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 13,275 1,297,557 1,730,337 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANEPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 0 133,324 1,647,022 3,635,623 0 283,996 18,047,799 82,258	-20 EXECUTIVE BUDG 105 PAYABLE UNDER 090301 BEEKMANTOWN 13,108,840 433,390 1,263,585 0 336,275 0 17,533 151,673 1,528,925 2,648,473 0 0 19,488,694 98,308	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 434,242 0 0 7,590 35,900 322,098 659,971 0 0 0 4,593,738 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 0 13,275 51,915 1,297,557 1,730,337 0 0 15,174,966 84,115	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 0 0 27,204,814 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANEPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOAL	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 0 133,324 15,324 86,088 1,647,022 3,635,623 0 283,996 18,047,799 82,258 11,247,099	-20 EXECUTIVE BUDG 105 PAYABLE UNDER 13,108,840 433,390 1,263,585 036,275 017,533 151,673 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 0 35,900 35,900 352,098 659,971 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 13,275 1,297,557 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 0 0 27,204,814 0 18,118,297
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 720,346 0 133,324 15,324 86,088 1,647,022 3,635,623 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240	-20 EXECUTIVE BUDG IDS PAYABLE UNDER BEEKMANTOWN 13,108,840 (433,390 1,263,585 336,275 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451 (433,390 1,333,391	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 1,42,354 1,418,908 499,692	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 434,242 0 0 7,590 35,900 35,900 352,008 659,971 0 0 0 4,593,738 0 3,193,855 0 486,698	090901 NORTHRN ADIRON 10,873,517 323,662 877,662 6,847 13,275 1,297,557 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867 323,662 984,627 0	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 0 0 27,204,814 0 18,118,297 1,932,981 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 720,346 0 133,324 15,324 86,088 1,647,022 3,635,623 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240	-20 EXECUTIVE BUDG IDS PAYABLE UNDER BEEKMANTOWN 13,108,840 (433,390 1,263,585 336,275 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451 (433,390 1,333,391	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 1,418,908 498,603	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 434,242 0 0 7,590 35,900 32,908 659,971 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,662 877,662 0 6,847 13,275 1,297,557 1,730,337 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867 323,662 984,627 238,727	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 27,204,814 0 18,118,297 1,932,981 487,145
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 720,346 0 133,324 15,324 86,088 1,647,022 3,635,623 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240	-20 EXECUTIVE BUDG IDS PAYABLE UNDER BEEKMANTOWN 13,108,840 (433,390 1,263,585 336,275 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451 (433,390 1,333,391	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 1,418,908 498,603	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 434,242 0 0 7,590 35,900 32,908 659,971 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,662 877,662 0 6,847 13,275 1,297,557 1,730,337 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867 323,662 984,627 238,727	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 27,204,814 0 18,118,297 1,932,981 487,145
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 720,346 0 133,324 15,324 86,088 1,647,022 3,635,623 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240	-20 EXECUTIVE BUDG IDS PAYABLE UNDER S 090301 BEEKMANTOWN 13,108,840 (433,390 1,263,585 0 336,275 0 17,533 151,673 1,528,925 2,648,473 0 0 19,488,694 98,308 13,357,451 0 1,333,390 1,333,391	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 1,418,908 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 7,590 35,900 322,008 659,971 0 0 4,593,738 659,971 0 0 4,593,738 0 3,193,855 0 486,698 65,787 7,822 35,910 367,207 660,769 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 13,275 1,275 1,275,757 1,730,337 1,730,327 1,730,3000 1,730,30000000000	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 501,643 0 36,426 135,768 2,673,865 3,840,933 0 0 0 0 27,204,814 0 18,118,297 1,932,981 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,647,022 3,635,623 0 0 283,996 11,247,099 522,240 718,762 124,885 11,247,099 522,240 718,762 124,885 15,546 88,875 15,546 15,546 84,877 3,625,792 0 0 0 283,996 0 0 0 0 0 0 0 0 0 0 0 0 0	-20 EXECUTIVE BUDG 105 PAYABLE UNDER 1 090301 BEEKMANTOWN 13,108,840 433,390 1,263,585 036,275 036,275 2,648,473 1,528,925 2,648,473 0 0 19,488,694 98,308 13,357,451 0 433,390 1,333,391 356,706 26,974 27,532 150,614 1,675,870 4,488,466 0 0 0 0 0 0 0 0 0 0 0 0 0	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 142,354 1,418,908 49,693 41,101 24,357 1,954,862 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 7,590 35,900 322,098 659,971 0 0 4,593,738 659,971 0 0 0 4,593,738 0 486,698 65,787 7,822 35,910 367,207 660,769 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 1,297,557 1,790,337 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867 323,662 984,627 984,627 238,727 1,795,466 0 0 14,978 1,322,712 1,795,460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 36,426 135,768 2,663,865 3,840,933 0 0 0 2,222 27,204,814 0 18,118,297 0 281,600 1,932,981 0 38,051 157,681 2,720,883 1,891,108 0 0 0 2,222
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HANDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTUR CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SFECIAL SERVICES SFECIAL SERVICES SFECIAL SERVICES SFECIAL SERVICES FIGH CONT EXCESS COST PRIVATE EXCENTION PRIVE PRATINC	2019- -19 AND 2019-20 AI AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,5,324 86,088 12,363 12,467 124,885 124,885 15,546 88,875 15,546 88,875 13,625,792 0 0 283,996 15,546 88,875 13,625,792 0 0 283,996 18,270,769 18,270,769 18,270,769 100,000	-20 EXECUTIVE BUDG IDS PAYABLE UNDER BEEKMANTOWN 13,108,840 (43,390 1,263,585 336,275 1,263,585 2,648,473 1,51,673 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451 0 433,390 1,333,391 356,706 26,974 1575,870 4,488,466 0 0 0 0 0 0 0 0 1,335,394 100,000	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 0 142,354 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 12,242,685 0 142,354 1,418,908 499,693 41,101 24,357 1,05,964 1,954,862 0 0 0 0 0 18,267,121 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 0 7,590 322,098 659,971 0 0 4,593,738 0 486,698 65,787 7,822 35,910 367,707 660,769 0 0 0 4,818,048 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 13,275 1,297,557 1,730,337 0 0 15,174,966 84,115 11,050,867 0 323,662 984,627 238,727 1,795,466 0 15,795,130 100,000	RUN NO. BT192-0 091101 PERU 17,833,570 0,281,600 1,898,787 0,501,643 0,501,643 0,36,426 135,768 2,673,865 3,840,933 0 0 0 27,204,814 0 18,118,297 0 281,600 1,932,981 487,145 0 38,051 1,57,683 1,891,108 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OFRATING REORG INCENTIVE CHARTER SCHOOL INANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE FOUNDATION INCL SUMMER BUILDING SETASIDE COMMUNITY SCHOOLS SETASIDE	2019- -19 AND 2019-20 AI AUSABLE 090201 AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,647,022 3,639,620 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240 718,762 124,885 1,643,574 3,625,792 0 283,996 18,270,769 100,000 222,970 1.24	-20 EXECUTIVE BUDG 105 PAYABLE UNDER 1 090301 BEEKMANTOWN 13,108,840 433,390 1,263,585 036,275 036,275 2,648,473 1,528,925 2,648,473 0 0 19,488,694 98,308 13,357,451 0 433,390 1,333,391 356,706 26,974 27,532 150,614 1,675,870 4,488,466 0 0 0 0 0 0 0 0 0 0 0 0 0	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 142,354 1,418,908 49,693 41,101 24,357 1,954,862 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 7,590 35,900 322,098 659,971 0 0 4,593,738 659,971 0 0 0 4,593,738 0 486,698 65,787 7,822 35,910 367,207 660,769 0 0 0 0 0 0 0 0 0 0 0 0 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 1,297,557 1,790,337 1,730,337 1,730,337 0 0 15,174,966 84,115 11,050,867 323,662 984,627 984,627 238,727 1,795,466 0 0 14,978 1,322,712 1,795,460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 091101 PERU 17,833,570 0 281,600 1,898,787 0 501,643 0 36,426 135,768 2,663,865 3,840,933 0 0 0 2,222 27,204,814 0 18,118,297 0 281,600 1,932,981 0 38,051 157,681 2,720,883 1,891,108 0 0 0 2,222
COUNTY - CLINTON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HANDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTUR CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SFECIAL SERVICES SFECIAL SERVICES SFECIAL SERVICES SFECIAL SERVICES FIGH CONT EXCESS COST PRIVATE EXCENTION PRIVE PRATINC	2019- -19 AND 2019-20 AI AUSABLE 090201 AUSABLE VALLEY 11,003,836 522,240 720,346 133,324 15,324 86,088 1,647,022 3,639,620 0 283,996 18,047,799 18,047,799 18,047,799 11,247,099 522,240 718,762 124,885 1,643,574 3,625,792 0 283,996 18,270,769 100,000 222,970 1.24	-20 EXECUTIVE BUDG IDS PAYABLE UNDER BEEKMANTOWN 13,108,840 (43,390 1,263,585 336,275 1,263,585 2,648,473 1,51,673 1,528,925 2,648,473 0 19,488,694 98,308 13,357,451 0 433,390 1,333,391 356,706 26,974 1575,870 4,488,466 0 0 0 0 0 0 0 0 1,335,394 100,000	ET PROPOSAL SECTION 3609 PLUS NORTHEASTERN 12,021,742 0 142,354 1,316,120 550,764 39,508 23,442 94,581 1,794,375 1,998,149 0 0 17,981,035 0 12,242,685 0 12,242,685 0 142,354 1,418,908 499,693 41,101 24,357 1,05,964 1,954,862 0 0 0 0 0 18,267,121 0	OTHER AIDS 090601 CHAZY 3,133,937 0 434,242 0 0 434,242 0 0 0 7,590 322,098 659,971 0 0 4,593,738 0 486,698 65,787 7,822 35,910 367,707 660,769 0 0 0 4,818,048 0	090901 NORTHRN ADIRON 10,873,517 323,662 877,856 6,847 13,275 1,297,557 1,730,337 0 0 15,174,966 84,115 11,050,867 0 323,662 984,627 238,727 1,795,466 0 15,795,130 100,000	RUN NO. BT192-0 091101 PERU 17,833,570 0,281,600 1,898,787 501,643 0,36,426 135,768 2,673,865 3,840,933 0 0 27,204,814 0 18,118,297 0 281,600 1,932,980 487,145 0 38,051 1,57,681 1,57,681 1,891,108 0 0 0 25,629,968 0

autorian Department						
MOD ED: 0077C DB ED: 00	077C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/1 5/19 PAGE 23
COUNTY - CLINTON		20 EXECUTIVE BUDGE				RUN NO. BT192-0
2018-1	19 AND 2019-20 AT	DS PAYABLE UNDER S	CIION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 20 <u>18-19 BASE</u> YEAR AIDS:	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS			
	14,034,228	14,793,061 515,760	96,802,731			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BLOC DECOCTWERT	226,069 1,273,619 0	1,027,006	2,445,075 8,811,561			
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	513,716 5,228 30,594 150,131 208,624	504,200 25,143	2,546,769 44,736 169,327 822,044			
SOFTWARE, LIBRARY, TEXTBOOK	150,131 208,624	25,143 115,988 1,478,626 815,247	10,701,072			
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	2,493,686 0 0	ŏ	17,822,419			
ACADÉMIC ENHANCÉMENT High Tax Aid Supplemental pub excess cost	0 507,748 43,246	000	791,744			
TOTAL COMMUNITY SCHOOLS SETASIDE	507,748 43,246 19,486,889 75,055	19,275,031 0	791,744 45,468 141,252,966 339,736			
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	14,212,193	15,019,001	98,441,448			
UNIVERSAL PRE-KINDERGARTEN BOCES	226,069 1,346,228	515,760 1,034,254	2,445,075 9,255,849			
UNIYERSAL PRE-RINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDRE INCENT	504,143 14,095	444,404	2,721,490 82,170			
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation Incl Summer	504,143 14,095 28,726 144,148 235,430 2,473,210	25,263 114,805 1,591,086 603,116	2,721,490 82,170 181,388 862,975 11,393,959			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,473,210	1,603,116	17,492,789			
BUILDING + BLDG RECNG INCENT OPERATING RECNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID FURD FORMATION DUB EXCERE COST	Ō	ŏ	791,744			
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	507,748 43,246 19,735,236 100,000	19,347,689	791,744 45,468 143,714,355 400,000			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	248,347 1,27	72,658 0,38	2,461,389		•	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	268,823 1.58	284,789 1.54	2,791,019			
NOTE: STATE AID ESTABLISHED BY E			TH INCOMPLETE DA	ATA.		
MOD ED: 0077C DB ED: 00 COUNTY - COLUMBIA		STATE OF NEW YOF 20 EXECUTIVE BUDGET		SA ED: 115	PY ED: 122 01	L/15/19 PAGE 24 RUN NO. BT192-0
		DS PAYABLE UNDER SI		OTHER AIDS		
DISTRICT CODE DISTRICT NAME	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 New Jebanon
2013/10/E BATE SEE YEAR AIDS: 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN				EX BDGT DĂTĂ		EX BOGT DATA
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,323,824 0 <u>97,20</u> 0	3,639,248 0 380,000 313,985	4,766,408	15,695,147 0 161, <u>33</u> 0	10,583,439	2,326,712
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLDG REGRG INCENTIVE CHARTER SCHOOL TRANSITIONAL	417,754 0 40,193	Q	523,648 0 15,803	829,559 0 224,731	862,536 0 377,617	166,874 0 0
PŘÍVATĚ EXCESS COST HARDMARE & TECHNOLOGY COETLIAE I TECHNOLOGY	40,193 508,014 2,031 119,410 993,284	173,944 3,342 42,100	15,803 175,621 3,936 87,691 809,866 1,151,728	224,731 616,327 22,804 145,298 1,108,534 4,444,558	377,617 245,615 23,181 145,213 1,658,357 1,103,922	82,543 37 784
STRANSPORTATION INCL SUMMER BUILDING + BLDG BEORG INCENT	2,440,493	173,944 3,342 42,109 339,449 228,169	809,866	1 178, 637	1 658'357	181.092
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	Ų	0	1,151,728	4,444,558	1,103,922	37,784 181,092 612,754
	0	Ŏ	ŏ	ŏ	ő	0
SUPPLEMENTAL PUB EXCESS COST	352,002	0 143,067 70	148,960	218,990	0 0 224,558 2,199	0 0 143,187 3.825
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0	ō	ŏ	ŏ	ő	0
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	352,002 12,300,165 7,342,133	143,067 70 5,263,383 0 3,648,346	0 148,960 7,683,661	218,990 23,467,278 86,263 15,903,759	0 0 224,558 2,199	2,332,528
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	352,002 12,300,165 7,342,133 97,200 559,129	143,067 143,067 5,263,383 0 3,648,346	148,960 7,683,661 4,778,324 725,670	218,990 23,467,278 86,263 15,903,759 161,330 870,498	224,558 2,199 15,226,637 10,724,476 0 1,126,020	143,187 3,825 3,554,771 2,332,528 0 190,156
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	352,002 12,300,165 7,342,133 97,200 559,129 43,656 470,634	143,067 5,263,383 3,648,346 380,000 356,008	148,960 7,683,661 4,778,324 725,670	218,990 23,467,278 86,263 15,903,759 161,330 870,498	224,558 2,199 15,226,637 10,724,476 0 1,126,020	143,187 3,825 3,554,771 2,332,528 0 190,156 2,065 40,284
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	352,002 12,300,165 7,342,133 97,200 559,129 43,656 470,634	143,067 5,263,383 3,648,346 380,000 356,008	148,960 7,683,661 4,778,324 725,670	218,990 23,467,278 86,263 15,903,759 161,330 870,498	224,558 2,199 15,226,637 10,724,476 0 1,126,020	$\begin{array}{c} & & & \\$
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	352,002 12,300,165 7,342,133 97,200 559,129	143,0 <u>67</u> 5,263,383 0 3,648,346 380,000	0 148,960 7,683,661 4,778,324 0 725,670	218,990 23,467,278 86,263 15,903,759 161,330	224,558 224,558 15,226,637 10,724,476	143,187 3,825 3,554,771 2,332,528 0 190,156 2,065 40,284
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	$\begin{array}{r} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	$ \begin{array}{c} & 0 \\ & 148,960 \\ & 7,683,661 \\ & 725,670 \\ & 725,670 \\ & 19,303 \\ & 201,043 \\ & 4,674 \\ & 84,7783 \\ & 916,085 \\ & 547,496 \\ & 0 \\ & 0 \\ & 148,960 \\ & 0 \\ \end{array} $	218,990 23,467,278 86,263 15,903,759 161,330 870,498 0 213,753 642,217 22,918 145,122 1,066,940 4,673,329 0 218,990	$\begin{array}{c} & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ &$	$\begin{array}{c} & & & \\$
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TANSITIONAL ACADEMIC ENHANCEMENT	$\begin{array}{r} & & & & & & & \\ & & & & & & & \\ & & & & & \\ & & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & &$	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	0 148,960 0 7,683,661 0 4,778,324 0 725,670 19,303 201,043 4,674 84,674 916,085 547,496 0 0 0 0 0 0 0 0 0 0 0 0 0	218,990 23,467,278 86,263 15,903,759 161,330 870,498 213,753 642,217 22,918 145,122 1,066,940 4,673,329 0 0	$\begin{array}{c} & & & & & \\ & & & & & & \\ & & & & & & $	$\begin{array}{c} & & & & & \\$
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHHOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INC. SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$\begin{array}{r} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	$ \begin{array}{c} & 0 \\ & 148,960 \\ & 7,683,661 \\ & 725,670 \\ & 19,303 \\ & 201,043 \\ & 4,674 \\ & 84,7783 \\ & 916,085 \\ & 547,496 \\ & 0 \\ & 148,960 \\ & 0 \end{array} $	$\begin{array}{c} & & & & & \\ & & & & & \\ & & &$	$\begin{array}{c} & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ & & & & & & \\ &$	$\begin{array}{c} & & & \\$
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19	$\begin{array}{r} & & & & & & & & & & & & & & & & & & &$	$\begin{array}{c} & & & & & & \\ & & & & & & \\ & & & & & $	$ \begin{array}{c} & 0 \\ & 148,960 \\ & 0 \\ & 7,683,661 \\ & 0 \\ & 4,778,324 \\ & 0 \\ & 725,670 \\ & 19,303 \\ & 201,043 \\ & 201,043 \\ & 201,043 \\ & 201,043 \\ & 916,085 \\ & 547,496 \\ & 0 \\ & 148,960 \\ & 0 \\ & 7,426,338 \\ & 0 \\ \end{array} $	$\begin{array}{c} & & & & & \\ & & & & & \\ & & &$	$\begin{array}{c} & & & & & \\ & & & & & & \\ & & & & & & $	$\begin{array}{c} & & & & & \\$

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COUNTY - COLUMBIA		2019-20	EXECUTIVE BUDGET PROPOSAL					RUN NO. BT192-
	2018-19 A	ID 2019-20 AIDS	PAYABLE UNDER SECTION 360	9 PLUS OTHER A	DS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	20	COUNTY						
2018-19 BASE YEAR AI FOUNDATION AID FULL_DAY K_CONVERS		44,334,778						
UNIVERSAL PRE-KIND BOCES	ERGARTEN	638,530 3,114,356						
ŠPEČIAL SERVICES HIGH COST EXCESS C PRIVATE EXCESS COS	OST	658,344 1,802,064						
PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE, LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA	CENTIVE	658,344 1,802,064 55,294 577,505 5,090,582 9,987,584						
CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	XCESS COST	1,230,764 6,094 67,495,895 86,263						
2019-20 ESTIMATED AI FOUNDATION AID		44,729,566						
FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	ERGARTEN	638,530 3,827,481						
SPECTAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE, LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA	UGY TEXTBOOK L SUMMER ORG INCENT CENTIVE	646,540 1,852,093 56,687 576,930 5,10,429 9,115,968						
ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	NT XCESS COST	1,230,764 6,094 67,811,082 100,000						
\$ CHG 19-20 MINUS 18 % CHG TOTAL AID	-19	315,187						
S CHG W/O BLDG, REOR CHG W/O BLDG, REOR	G BLDG AID G BLDG AID	1,186,803						

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COUNTY - CORTLAND		2019-2	O EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0	
	2018-	19 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS C	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: EQUNDATION AID		110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAW	110701 HOMER	110901 MARATHON	COUNTY TOTALS	
FOUNDATION AID		7,582,574	20,632,293	6,125,244	15,781,772	9,263,993	59,385,876	
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES	RTEN	156,015 1,048,436	457,316 2,205,343	260,512 972,200	134,322 1,878,194	85,523 887,698	1,093,688 6,991,871	
HIGH COST EXCESS COST		161,992 37,064	710,651 13,554	222,819	147,398	ŏ	1,242,860	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	IBOOK IMER INCENT IVE IONAL	42,584 674,533 2,144,908 0	52,104 223,057 1,084,338 3,529,655 0 0	10,543 44,255 447,851 777,696 0 0	18,585 152,845 1,990,267 3,718,083 0 0	13,272 54,410 705,223 1,299,403 0 0	1,242,860 50,618 104,204 517,151 4,902,212 11,469,745	
COMMUNITY SCHOOLS SETAS	SIDE	0 0 11,857,806 75,000	0 28,908,311 147,875	0 8,861,120 75,000	0 0 23,821,466 0	0 12,309,522 79,560	85,758,225 377,435	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR		7,719,636	20,847,908	6,246,927	16,059,067	9,419,391	60,292,929	
UNIVERSAL PRE-KINDERGAR	RTEN	156,015 1,062,260	468,206 2,630,372	260,512 987,606	134,322 2,323,347	85,523 961,082	1,104,578 7,964,667	
HIGH COST EXCESS COST		183,279	759,326	225,811	215,678	97,004	1,481,098	
UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUP BUILDING + BLOG REORG I OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPI FMENTAL PUB EXCESS	BOOK MER INCENT VE IONAL	183,279 36,529 9,619 683,652 2,144,909 0	759,326 179,990 47,164 196,558 1,435,564 3,341,743 0	225,811 32,806 10,578 43,787 466,690 794,350 0	34,119 153,003 2,246,823 3,744,274 0 0	13,035 56,674 662,968 1,198,135 0 0	1,481,098 249,325 114,515 491,882 5,491,697 11,223,411	
COMMUNITY SCHOOLS SETAS		0 12,037,759 100,000	0 29,906,831 147,875	0 9,069,067 100,000	0 24,910,633 0	0 12,493,812 100,000	88,418,102 447,875	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		179,953 1.52	998,520 3.45	207,947 2.35	1,089,167 4.57	184,290 1.50	2,659,877	
<pre>\$ CHG W/O BLDG, REORG BLD % CHG W/O BLDG, REORG BLD</pre>	DG AID DG AID	179,9 52 1.85	1,186,432 4.67	191,293 2.37	1,062,976 5.29	285,558 2.59	2,906,211	
NOTE: STATE AID ESTABLISH	ED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS	WITH INCOMPLETE DAT	Α.			

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COUNTY - DELAWARE			2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192
	2018	3∽19 AND	2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM			120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	12090 HANCOO
SEE NOTE BELOW 2018-19 BASE YEAR AI FOUNDATION AID	DS:		667,614	1,094,935	3,746,947	5,939,066	2,700,755	4,715,00
FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	DERGARTEN		107,230	278,700	80,000 615,789	0 441,413	34,623 291,832	343,99
SPECIAL SERVICES	<u>ço</u> st		0	56,173	0	73,152 116,404	0 31,911 57,318	
HARDWARE & TECHNOL SOFTWARE, LIBRARY	OGY TEXTBOOK		5.623	. 0	5,522 29,153	7,544	3,418 18,881	1,15
BOCES SPECIAL SERVICES HIGH COST EXCESS (PRIVATE EXCESS COS HARDHARE & TECHNOI SOFTHARE, LIBRARY, TRANSPORTATION ING BUILDING + BLDG RI OPERATING REGOR IN CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E OTAL	CRG_INCENT	г	5,623 16,925 14,061	19,086 40,009 0	26,214 75,824 5,522 29,153 408,517 562,093	489,098 1,486,156	492,492 286,050	394,31 773,60
CHARTER SCHOOL TRA	NSITIONAL		ő	00	0	Ö	00	
HIGH TAX AID SUPPLEMENTAL PUB E	XCESS COST	г	100,000 1,318 912,771	237,714	70,000	181,328 16,795 8,808,972	100,000	249,6
COMMUNITY SCHOOLS	SETASIDE		912,771 0	1,726,617 75,000	5,620,059 75,000	8,808,972	4,021,218 75,000	6,505,1 75,0
2019-20 ESTIMATED AI FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND	DS:		669,283	1,122,672	3,850,642	6,073,644	2,778,491	4,818,46
FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	ERGARTEN		16,200 142,315	290,783	80,000 757,178	525,663	34,623 330,813	348,0
SPECIAL SERVICES HIGH COST EXCESS C	OST		0	· 0	· •	· 0	0	
PRIVATE EXCESS COS HARDWARE & TECHNOL	T O <u>GY</u>		00	56,223 0	97,463	77,651 129,391 8,822	94,647 3,706	2,9
TRANSPORTATION INC	L SUMMER		5,420 17,774 11,222	19,006 48,484 117,461	106,639 97,463 5,857 29,858 424,266 573,225	60,459 809,022 1,412,856	28,479 94,647 3,706 20,105 563,433 470,001	24,62 413,30 773,60
BOCES SPECIAL SERVICES HIGH COST EXCESS COS HARDMARE & TECHNOL SOFTWARE & TECHNOL SOFTWARE & LIBRARY, TRANSPORTATION ING BUILDING + BLDG RE OPERATING REGRG IN CHARTER SCHOOL TRA ACADEMIC WHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL	CENTIVE NSITIONAL		0	111,400	0	1,412,050	410,000	110,00
ACADEMIC ENHANCEME HIGH TAX AID	NT		100,000 1,318	237,714	70,000	181,328 16,795 9,295,631	100,000	249,6
COMMUNITY SCHOOLS	SETASIDE		963,532	1,892,985 100,000	5,995,128 100,000	9,295,631	4,428,236	6,639,18 100,00
6 CHG 19-20 MINUS 18 6 CHG TOTAL AID	-19		50,761 5.56	166,368 9.64	375,069	486,659 5.52	407,018 10.12	134,06 2.0
5 CHG W/O BLDG, REOR 6 CHG W/O BLDG, REOR	G BLDG AID)	53,600 5.96	48,907 2.83	363,937 7.20	559,959 7.65	223,067 5.97	134,00

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COUNTY - DELAWARE		EXECUTIVE BUDG				RUN NO. BT192-0
	-19 AND 2019-20 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PARDMARE & IECHNOLOGY	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
FOUNDATION AID	2,334,503	2,422,906	11,266,806	4,033,117	3,032,018	9,807,640
UNIVERSAL PRE-KINDERGARTEN	48,000 289,590	28,350 247,208	83,978 2,611,276	39,199 474,602	56,250 397,372	105,496 1,208,652
HIGH COST EXCESS COST PRIVATE EXCESS COST	3,986 18,992	14,467 30,882	255,819	43,795 98,656	66,333 52,712	208,236 101,333
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	28,591 101,631 903,112 0	20,782 266,783 65,776 0	82,739 954,394 3,225,159 0	22,381 370,363 321,093 0	4,199 26,245 536,308 619,431 0	14,2332 900,729 832,862 0
ULTURAT PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAYK CONVERSION	70,000 10,960 3,809,365 75,000	0 192,600 290 3,290,320 0	125,580 125,580 18,625,775 98,699	92,649 92,649 5,499,622 75,000	100,000 4,890,828 75,000	117,847 0 13,370,226 82,541
2019-20 ESTIMATED AIDS: FOUNDATION AID	2,365,339	2,428,963	11,451,404	4,114,926	3,125,117	10,006,386
		28,350 295,580	83,978 2,820,839			
HIGH COST EXCESS COST PRIVATE EXCESS COST	11,516 18,993	5,627 53,960	179,891 55,550	24,699 135,828	74,099 67,202	247,311 203,615
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	28,592 115,716 919,505 0	20,941 255,479 129,966	87,832 1,187,783 2,736,944 0	22,799 404,583 355,412 0	56,250 394,435 0 67,202 4,062 25,477 584,870 1,013,415 0 0 0	74,409 1,028,234 824,792 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDI EMENTAL BUR EXCESS COST	70,000	192,600	125,580 1	92,649	100,000	117,847
TOTAL COMMUNITY SCHOOLS SETASIDE	3,915,515 100,000	3,411,882 0	125,580 18,751,021 100,000	5,615,606 100,000	5,444,927 100,000	13,959,653 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	106,150 2.79	121,562 3.69	125,246 0.67	115,984 2.11	554,099 11.33	589,427 4.41
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	89,757 3.09	57,372 1.78	613,461 3.98	81,665 1.58	160,115 3.75	597,497 4.77
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS	WITH INCOMPLETE DAT	ΓΑ.		

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COUNTY - DELAWARE	2019	-20 EXECUTIVE BUDGET PROPOSA	۱L.		RUN NO. BT192-0
	2018-19 AND 2019-20 A	IDS PAYABLE UNDER SECTION 36	09 PLUS OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AII	COUNTY				
FOUNDATION AID FULL DAY K CONVERSI	51,761,313 ON EPGARTEN 475 896				
BOALDENSAL FICE KIND BOES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE FXCESS COS HARDWARE & TECHNOLC SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN	YTEXTBOOK 407,720 SUMMER 4,971,568 RG INCENT 9,089,394 ENTIVE ISITIONAL				
HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	CESS COST 1,637,373 37,295 77.080.887				
2019-20 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLC SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX	52,805,331 RGARTEN 52,805,331 RGARTEN 492,096 7,991,278 PST 761,020 912,872 102,872 102,872 65,109 75				
TOTAL COMMUNITY SCHOOLS S \$ CHG 19-20 MINUS 18- % CHG TOTAL AID	ETASIDE 80,313,297 900,000				
% CHG TOTAL AID \$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID 2.983.403				
NOTE: STATE AID ESTAE	LISHED BY EXECUTIVE BUDGET	FOR 18 DISTRICTS WITH INCOM	PLETE DATA.		

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COUNTY - DUTCHESS	2019-2	O EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON	130502 DOVER	130801 HYDE PARK	131101 NORTHEAST	131201 PAWLING	131301 PINE PLAINS
FOUNDATION AID	18,892,911	8,691,083	18,778,712	3,974,590	3,648,254	5,788,806
DI3'NITE NATE SEE'NITE BETEM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCESAL SEGURCES	287,883 957,131	697,854	1,462,768 1,977,452	77,002 383,694	1,021,966	551,412
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY COETLUADE & TECHNOLOGY	612,450 853,164 38,610 2,450	252,334 425,692 20,298 111,144 1,345,886 555,993 0	261,603 853,470 48,807 298,218	4,688 121,865 166 53,520	129,014 80,579 14,467 104,700 1,003,373 687,186	17,252 158,800 74,763
BOCES SPECIAL SERVICES PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	33,1610 249,416 1,949,201 4,520,666 0	Q	48,7607 299,218 4,519,860 2,658,407 0	53,520 496,080 855,853 0	ŏ	74,763 514,149 452,491 0
COMMUNITY SCHOOLS SETASIDE	87,748	12,196,044 0	727,915 31,588,212	232,682 6,200,140 0	505,490 7,195,029 0	27,384 2,989 7,588,046 0
2019-20 ESTIMATED AIDS: FOUNDATION AID	19,111,793	8,856,348	19,013,020		3,657,374	
UNIVERSAL PRE-KINDERGARTEN	373,181 1,148,101	95,760 656,807	1,462,768 2,020,067	0	976,963	507, 958
HIGH COST EXCESS COST PRIVATE EXCESS COST	521,541 1,007,526	295,560 406,521	196,408 843,473	3,821 101,550 754 63,074 1410,928	70,460 124,783	3,048 242,471
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	245,151 2,370,163 4,570,351 0	0 295,560 406,521 115,123 1,382,677 587,221 0	4,731,697 2,458,032 0	63,074 410,998 1,133,854 0	$\begin{array}{r} 70,460\\ 124,783\\ 14,973\\ 105,226\\ 1,065,531\\ 670,146\\ 0\end{array}$	73,528 461,569 433,748 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	0000	727,915	232,682	505,490	0 27,384 2,989 7,555,973
TOTAL COMMUNITY SCHOOLS SETASIDE	29,386,685 100,000	12,417,472 0	31,799,504 0	6,294,264 0	7,190,94ĕ 0	7,555,973 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,025,253 3.61	221,428 1.82	211,292 0.67	94,124 1.52	-4,083 -0.06	-32,073 -0.42
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	975,568 4.09	190,200 1.63	411,667 1.42	-183,877 -3.44	12,957 0.20	-13,330 -0.19
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS W	ITH INCOMPLETE DA	TA .		

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COUNTY - DUTCHESS	2019-20	EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-19	AND 2019-20 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BACES	131 500 POUGHKEEPSIE EX BDGT DATA	131601 ARLINGTON	131602 SPACKENKILL	131701 RED HOOK	131801 RHINEBECK	132101 WAPPINGERS
FOUNDATION AID FULL DAY K CONVERSION	55,392,864 0	35,422,172	5,295,121	10,294,865	1,933,444 0	39,228,301 0
UNIVERSAL PRE-KINDERGARTEN BOCES BOCES	796,411 1,570,663	4,010,042	0 1,214,138	849,709	457,098	2,999,614
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,463,155 1,983,628	1,575,770 1,378,382	111,572 206,407	128,923 416,638	16,257 194,322	2,127,084 2,408,081
HARDWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBOOK	3,371,753 3,511,581	140,845 725,415	27,728 127,716 1,077,519 1,363,062	416,638 23,286 157,020		142,117 946,888
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IERARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERAIING REORG INCENITVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	3,511,581	10,351,845 7,806,194 0	1,363,062	1,618,339 3,353,025 0	69,840 162,580 824,192 0	10,183,300 2,905,093 0
CHARTÉR SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ő			0 (28, 22)	100 000	õ
TOTAL	68,545,091	222,138 61,632,810	341,381 0 9,764,644	438,238 0 17,280,043	100,000 0 3,757,733	60,940,478
COMMUNITY SCHOOLS SETASIDE	68,545,091 2,267,726	0	0	0	0	0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	56,130,006	35,510,727 0	5,310,620	10,320,602 0	1,938,277 0	39,326,371 Q
	796,411 1,816,689	4,024,027	1,338,188	958,075	419,899	3,046,188
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE + LIBRARY - EXTBOOK	1,375,649 1,758,886	1,488,166 1,344,876	91,496 250,802	70,107 463,411	15,158 191,224	1,822,127 2,374,828
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	368,742 3,359,276 4,096,619	141,476	29,044 131,954 1 006 389	463,411 23,904 155,181 1,844,100 1,501,705	261 83,735 221,248	144,791 934,723 10 051,131
BUTLDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	Ū.	10,845,643 8,017,772 0	1,006,389 1,537,646 0	1,501,705	221,248 778,870	10,051,131 4,620,119 0
BUILDING + BLDG RECORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID CUPPLEMENTAL DUB EXCESS COST	000	222,138	0 0 341,381	438,238	100,000	0
TOTAL	0 69,785,263 2,515,164	62,303,765	10,037,520	15,775,323	3,748,672	62,320,278
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,240,172 1.81	670,955 1.09	272,876 2.79	-1,504,720 -8.71	-9,061	1,379,800 2.26
	1.81 655,134	1.09 459,377			-0.24	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1.01	0.85	98,292 1.17	346,600 2.49	36,261 1.24	-335,226 -0.58
NOTE: STATE AID ESTABLISHED BY EXI	ECUTIVE BUDGET FO	18 DISTRICTS W	ITH INCOMPLETE DA	.TA.		
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COUNTY - DUTCHESS 2018-19	AND 2019-20 AIDS	EXECUTIVE BUDGE		OTHER AIDS		RUN NO. BT192-0
		COUNTY				
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	132201 MILLBROOK	TOTALS				
SEE NIOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0.010.015					
UNIVERSAL PRE-KINDERGARTEN BOCES	2,219,215	209,560,338				
	0					
HIGH COST EXCESS COST	481,063	2,719,824 17,171,836				
NECTAL SERVICES High Cost Excess cost Private Excess cost Hardware & technology Softmare, Library, textbook	481,063 25,873 120,188	2,719,824 17,171,836				
SPELIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OBEDATING PERDE INCENTION	481,063 25,873 120,188 87,702 265,324 479,920					
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT	481,063 25,873 120,188 87,702 265,324 479,920 0	2,719,824 17,171,836 6,725,975 9,207,223 9,237,799 3,380,903 36,903 36,973,663				
SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHDOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TONI	481,063 25,873 120,188 87,702 265,324 479,920 0 83,975	2,719,824 17,171,836 6,725,975 9,207,223 9,237,799 3,380,903 36,903 36,973,663				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	481,063 25,873 120,188 87,702 265,324 479,920 0	2,719,824 17,171,836				
COMMUNITY SCHOOLS SETASIDE	481,063 25,873 120,188 87,702 265,324 479,920 0 83,975	2,719,824 17,171,836 6,725,975 9,207,223 9,237,799 3,380,903 36,903 36,973,663				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULLDAY, K_CONVERSION, BTEN	481,063 25,873 120,188 87,702 265,324 479,920 0 83,975 3,763,260	2,719,824 17,171,836 6,725,975 9,201,223 3,380,903 36,857,209 29,973,663 2,679,203 29,973,663 2,679,203 318,812,962 2,355,474				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULLDAY, K_CONVERSION, BTEN	481,063 25,873 120,188 87,702 265,324 479,920 0 83,975 3,763,260 2,224,763 503,379	2,719,824 17,171,836 6,725,975 9,201,223 3,380;903 36,735,709 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULLDAY, K_CONVERSION, BTEN	481,063 25,873 120,188 87,702 265,324 479,920 0 83,975 3,763,260 2,224,763 0 503,379 44,468 186,085	2,719,824 17,171,836 6,725,975 9,201,223 3,380;903 36,735,709 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OBDENTION	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380,903 36,859,209 29,973,663 2,679,203 29,989 318,812,962 2,355,474 211,187,705				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OBDENTION	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380;903 36,785,209 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344 5,998,009 9,296,436 3,368,110 38,986,618 30,889,785				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380;903 36,785,209 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344 5,998,009 9,296,436 3,368,110 38,986,618 30,889,785				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380,903 36,709 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344 5,998,009 9,296,836 3,368,101 30,889,785 2,679,203 322,561,157 2,615,164				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK SOFTWARE LIBRARY, TEXTBOOK SOFTWARE & TECHNOLOGY HARDWARE & TECHNOLOGY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380;903 36,785,209 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344 5,998,009 9,296,436 3,368,110 38,986,618 30,889,785				
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$\begin{array}{c} & & & & & & & & & & & & & & & & & & &$	2,719,824 17,171,836 6,725,975 9,201,223 3,380,903 36,709 29,973,663 2,679,203 318,812,962 2,355,474 211,187,705 2,805,122 17,702,344 5,998,009 9,296,836 3,368,101 30,889,785 2,679,203 322,561,157 2,615,164				

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COUNTY - ERIE		2019-2	O EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192
	2018-1	9 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	IDC -	140101 ALDEN	140201 AMHERST	140203 WILLIAMSVILLE	140207 SWEET HOME	140301 EAST AURORA	14060 BUFFAL
E NOTE BELOW 1018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KINI	STON	9,512,150	7,538,911	24,851,912	14,737,324	4,678,315	525,793,81
UNIVERSAL PRE-KINI BOCES	DÊRGARTEN	163,404 845,393	377,955 1,222,495	542,631 2,412,331	326,700 1,279,006	914,454	16,594,22
BOCES SPECIAL SERVICES HIGH COST EXCESS () PRIVATE EXCESS () HARDHARE & TECHNON SOFTWARE LIBRARY TRANSPORTATION IN BUILDING + BLDG RI OPERATING REORG II CHARTER SCHOOL THATTER ACADEMIC ENHANCEMI	COST ST OGY TEXTBOOK CL SUMMER SORG THEENT	0 119,201 286,810 28,264 137,480 1,829,648 1,119,989	236,171 884,611 64,681 294,324 2,264,507 3,416,630	220,538 1,249,389 1,64,423 893,454 5,732,069 7,611,894			17,688,57 1,838,11 26,245,96 951,13 3,586,54 46,234,26 116,997,05
OPERATING REDRO I CHARTER SCHOOL TR ACADEMIC ENHANCEMI HIGH TAX AID SUPPLEMENTAL PUB I OTAL COMMUNITY SCHOOLS	EXCESS COST	0 0 878	16,300,285 0	0000	23,637,274 0	9,075,573	765,272,49 18,293,42
019-20 ESTIMATED A	IDS:	9,555,512	7,582,510	24,914,041	14,976,843	4,690,010	535,249,19
FULL DAY K CONVERSUNIVERSAL PRE-KIND BOCES		163,404 1,141,532	377,955 1,240,190	2,792,831 2,792,861	326,700 1,222,389	835,560	16,594,22
SPECIAL SERVICES	çost		205,799 878,726	227,176			17,629,411 2,762,07
SPECIAL SERVICES HIGH COST EXCESS (PRIVATE EXCESS COS HARDWARE & TECHNOI SOFTWARE & TECHNOI SOFTWARE & TECHNOI		114,653 274,834 27,680 131,233 2,004,752 982,092	65,780 296,635	227,176 1,411,321 163,400 898,040 5,576,901 7,994,481	224,858 794,689 45,072 287,371 3,172,546 2,976,632	539,795 85,712 31,699 1,171,541 2,711,771	17,629,411 2,762,07 26,331,38 988,02 3,733,811 47,312,20 118,575,69
TRANSPORTATION INC BUILDING + BLDG R	ORG_INCENT	2,004,752 982,092	65,780 296,635 2,323,574 3,561,140	5,576,901 7,994,481	3,172,546 2,976,632	1, 171, 541 2, 711, 771	47,312,20 118,575,69
SUCTIONARE LIBRARI TRANSPORTATION ING BUILDING + BLDG RI OPERATING REORG II CHARTER SCHOOL TRA ACADEMIC ENHANCEMI HIGH TAX AID SUPPLEMENTAL PUB F OTAL	ICENTIVE ANSITIONAL ENT	0000	000	000	000	0	9,566,61
SUPPLEMENTAL PUB E OTAL COMMUNITY SCHOOLS		14,396,580 0	0 16,532,309 0	44,520,852 0	24,027,100	10,231,470	778,742,65 21,113,42
CHG 19-20 MINUS 18 CHG TOTAL AID	8–19	353,363 2,52	232,024 1.42	842,211 1.93	389,826 1.65	1,155,897 12.74	13,470,163 1.70
CHG W/O 8LDG, REOF CHG W/O 8LDG, REOF	G BLDG AID	491,260 3.80	87,514 0.68	459,624 1,27	442.712 2.15	180,919 2.47	11,891,530 1.83

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COUNTY - ERIE	2019–20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018	-19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	140701 CHEEKTOWAGA	140702 Maryvale	140703 CLEVELAND HILL	140707 DEPEW	140709 SLOAN	140801 CLARENCE
FOUNDATION AID	8,835,899	11,208,771	8,861,649	12,765,363	10,478,027	14,210,546
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,254,320 1,072,428	170,392 1,162,815	126,140 993,724	12,765,363 184,447 877,773	174,853 1,038,019	243,000 1,079,808
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:	142,368 457,793 30,144 191,666 2,682,068 1,367,537	257,511 854,308 38,371 185,529 1,729,494 4,018,082	241,962 630,226 24,193 109,890 1,279,444 3,131,698	121,761 1,002,324 32,180 152,468 1,599,530 3,373,556	$\begin{array}{r} 212,606\\1,104,938\\25,149\\112,027\\1,618,874\\2,570,100\end{array}$	243,000 1,079,808 230,330 977;250 61,931 389,548 2,889,161 5,218,923
CHARING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	296,604 0 16,330,827	0 0 0 19,625,273	54,854 0 0 15,453,780	0 0 19,075 20,128,477	116,514 520,911 17,972,018 75,000	Ő
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMMANCEMENT HIGH TAX AD SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	9,031,229 1,242,830 1,242,833 142,809 453,756 30,419 190,335 2,684,945 2,710,673 152,143 0 17,893,462 0	11, 32, 610 $170, 392$ $1, 101, 330$ $248, 076$ $844, 479$ $39, 478$ $197, 689$ $1, 926, 085$ $3, 535, 483$ 0 0 $19, 449, 622$ 0	$\begin{array}{c} 1,002,882\\ 126,140\\ 1,042,368\\ 0\\ 175,331\\ 651,128\\ 25,120\\ 113,233\\ 1,319,262\\ 3,889,253\\ 1,319,262\\ 3,889,253\\ 0\\ 142,423\\ 0\\ 0\\ 16,487,120\\ 0\end{array}$	$12,866,833 \\ 184,447 \\ 1,212,354 \\ 205,365 \\ 1,113,074 \\ 33,294 \\ 154,576 \\ 1,787,776 \\ 4,004,716 \\ 4,004,716 \\ 0 \\ 0 \\ 19,075 \\ 21,603,310 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	$10,626,463 \\ 174,853 \\ 1,003,715 \\ 164,867 \\ 1,103,695 \\ 1551,810 \\ 2,580,819 \\ 1531,810 \\ 2,580,819 \\ 119,158 \\ 520,911 \\ 17,963,675 \\ 100,000 \\ 100,000 \\ 100,000 \\ 17,963,675 \\ 100,000 \\ 100,0$	14,246,072243,0001,263,6180258,1211,083,08063,225385,1193,539,1415,218,9230026,304,2990
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,562,635 9.57	-175,651 -0.90	1,033,340 6.69	1,474,833 7.33	-8,343 -0.05	1,007,802 3.98
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	219,499 1.47	306,948 1.97	275,785 2.24	843,673 5.04	-19,062 -0.12	1,007,802 5.02
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

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COUNTY - ERIE		O EXECUTIYE BUDGE				RUN NO. BT192
	18-19 AND 2019-20 AID					
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	141101 SPRINGVILLE-GR	141201 EDEN	141301 IROQUOIS	141401 EVANS-BRANT	141501 GRAND ISLAND	14160 HAMBUR
FOUNDATION AID	12,651,578	7,243,630	9,405,774	21,394,698	11,584,471	15,970,10
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	179,001 1,799,674	134,616 1,088,292	1,841,071	213,767 2,215,313	110,823 1,351,016	505,50 1,847,94
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSTIIONA ACADEMIC EMHANCEMENT HIGH TAX AIT	435,799 219,996 29,899 K 143,456 K 2,306,226 NT 704,580	169,252 178,461 21,308 109,845 1,288,704 1,031,047	197,836 237,979 27,627 189,850 1,952,876 1,751,310	670,623 398,228 40,447 193,307 3,164,878 3,101,878	$\begin{array}{r} 161,541\\ 762,266\\ 47,482\\ 255,099\\ 2,421,429\\ 3,990,586\\ 0\end{array}$	768,10 484,40 60,03 300,03 2,856,95 3,446,94
SÚPPLÉMÊNTÂL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	ST 18,470,209	11,265,155	15,604,323	7,236 31,400,375 0	20,684,713	
2019-20 ESTIMATED AIDS: FOUNDATION AID	12,866,712	7,272,333	9,429,288	21,546,459	11,613,432	16,067,44
UNIVERSAL PRE-KINDERGARTEN	179,001 1.748.321	134,616 1,220,053	1,332,995	213,767 2,048,465	110,823 1,552,411	16,067,44 505,50 2,183,49
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	433,502 283,710 31,193 K 150,391	186,047 173,451 20,964 106,670	285,592 271,683 26,952 188,743	479,733 489,710 39,644 187,039	1,552,411 230,703 769,677 47,787 251,480 2,721,649 3,653,716 0	721,55 478,05 298,32 2,965,04 4,552,05
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT	NT 3,398,577	1,557,855 1,982,135 0 0	2,030,227 2,378,720 0	3,504,791 3,110,285 0 0	2,721,649 3,653,716 0 0	2,965,04 4,552,05
SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	ST 21,508,216	12,654,124 0	15,944,200	7,236 31,627,129	20,951,678	27,833,14
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	3,038,007 16.45	1,388,969 12.33	339,877 2.18	226,754 0.72	266,965 1.29	1,592,61
\$ CHG W/O BLDG, REORG BLDG A % CHG W/O BLDG, REORG BLDG A	ID 344,010 ID 1.94	437,881 4.28	-287,533 -2.08	218,347 0.77	603,835 3.62	487,50
NOTE: STATE AID ESTABLISHED				ΔΤΔ.		

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COUNTY - ERIE		2019-	-20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0
	2018	-19 AND 2019-20 AI	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		141604 FRONTIER	141701 HOLLAND	141800 LACKAWANNA	141901 LANCASTER	142101 AKRON	142201 NORTH COLLINS
FOUNDATION AID	:	22,931,928	6,566,176	27,315,319	21,920,207	10,023,246	5,088,309
SÉE'NÔTÉ BELOM 2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES BOCES	GARTEN	396,689 2,254,559	$^{84,418}_{1,532,481}$	1,068,649 1,541,907	340,200 2,460,902	180,158 996,966	81,245 771,280
AIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTWARE, LIBRARY, TI TRANSPORTATION_INCL.S	T Y EXTBOOK SUMMER	705,954 872,691 85,430 419,249 3,570,545 3,013,966	0 142,618 13,351 70,783 965,962 807,866	427,075 1,341,375 67,908 235,019 2,669,267 2,269,303	878,977 1,134,893 105,329 502,469 4,692,050 5,326,051	268,606 347,253 24,646 113,481 1,199,878 3,731,369	86,230 190,095 10,278 49,018 1,023,325 1,642,866
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, TI TRANSPORTATION INCL S BUILDING + BLDG REDRG OPERATING REDRG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCI TOTAL	S INCENT NTIVE ITIONAL ESS COST	3,013,966	0000	1,024,549		00000	000000
			10,183,655	37,960,37 <u>1</u> 644,465	37,361,078	16,885,603 0	8,942,646
COMMUNITY SCHOOLS SE 2019-20 ESTIMATED AIDS FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, TI TRANSPORTATION INCL SUPLATING REORG INCEL COMMUNITY SCHOOLS SE COMMUNITY SCHOOLS SE	: N	23,032,933	6,675,746	27,901,482	22,093,608	10,168,357	5,168,331
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES	GARTEN -	396,689 2,773,146 0	84,418 1,360,243 0	n –	340,200	180,158 1,083,443	81,245 691,119 0
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	Г Ү	792,049 999,695 .85,797	156,874 158,081 13,401	838,101 1,387,071 68,374	1,114,880 104,993	253,803 340,372 24,384	154,966 200,368 9,745
SOFTWARE, LIBRARY, TI TRANSPORTATION INCL BUILDING + BLDG REORG	EXTBOOK SUMMER GINCENT	792,049 999,695 85,797 419,270 3,731,251 3,300,358	156,874 158,081 13,401 75,487 1,139,499 1,358,024	838,101 1,387,071 68,374 251,202 2,734,716 4,873,296	742,878 1,114,880 104,993 499,619 5,038,690 5,655,450	253,803 340,372 24,384 110,381 1,232,471 3,577,953	46,633 1,050,865 518,332
CHARTER SCHOOL TRANS	ITIONAL	Ö	000	1,085,813	000	000	ŏ
SUPPLEMENTAL PUB EXCL TOTAL COMMUNITY SCHOOLS SET	ESS COST TASIDE	35,531,188 0	11,021,773 0	41,926,213 820,537	38,090,842 0	16,971,322 0	7, 921 ,604
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	9	1,280,177 3.74	838,118 8.23	3,965,842 10.45	729,764 1.95	85,719 0.51	-1,021,042 -11.42
<pre>\$ CHG W/O BLDG, REORG B % CHG W/O BLDG, REORG B</pre>	BLDG AID BLDG AID	993,785 3.18	287,960 3.07	1,361,849 3.82	400,365 1.25	239,135 1.82	103,492 1.42
NOTE: STATE AID ESTABL	ISHED 8Y	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D.	ATA.		

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COUNTY - ERIE		2019-20					RUN NO. BT192-0
		-19 AND 2019-20 AIDS					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		142301 ORCHARD PARK	142500 Tonawanda	142601 KENMORE	142801 West Seneca	COUNT	Ś
FOUNDATION AID	.: N	15,869,857	13,333,863	38,974,699	33,967,839	927,714,38	3
UNIVERSAL PRE-KINDER	GARTEN	270,000 2,354,515	260,275 1,707,042	933,905 3,671,889	643,437 2,093,738	25,560,75 42,426,83	
SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG	T	0 867,886 643,694 71,939 427,939	68,228 573,412 32,972	0 351,374 2,120,677 176,460	1,083,080 1,402,511 112,780	17,688,57 11,480,65 45,630,45 2,425,35	
TRANSPORTATION INCL BUILDING + BLDG REOF	SUMMER	3,410,638 3,722,101	843,709 3,140,635	4,633,793 8,361,040	4,128,840 3,747,127	112,927,39 203,380,45	2
CHARTER SCHOOL TRANS	ITIONAL	0	000	62,861	ů O	10,898,174	b la
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOC SOFTMARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOF OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE	ESS COST	0 27,637,940 0	0 20,111,212 0	0 60,007,458 0	0 47,741,388 0	520,91 27,180 1,411,562,019 19,012,892	
2019-20 ESTIMATED AIDS FOUNDATION AID	:	15,909,531	13,488,496	39,751,512	34,153,282	941,284,934	÷
UNIVERSAL PRE-KINDER	GARTEN	270,000 2,165,124	260,275 1,759,511	933,905 3,211,914	643,437 2,518,858	25,560,75 43,965,870	
SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST	т	795,651 634,809	58,121 591,903	539,035 2,299,452	0 974,026 1,399,087	17,629,410 12,911,560 46,627,850	5
HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T	EXTBOOK	73,492 429,080	32,305 147,826	730,093	115,528 572,432	2,471,47 11,130,53	
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT	3,764,102	3,491,301	8,046,196	4,083,790	216,486,060	
CHARTER SCHOOL TRANS	ITIONAL	Ő	Ő	118,798 0	Ő	11,184,94	5
2019-20 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIC UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCC CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE \$ CHG 19-20 MINUS 18-1 \$ CHG W/O BLDG, REORG	ESS COST TASIDE	0 0 27,790,049 0	20,811,565 0	0 60,666,419 301,599	0 0 49,181,231 0	520,911 27,189 1,448,583,15 22,335,558	2
\$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID	9	152,109 0.55	700,353 3.48	658,961 1.10	1,439,843 3.02	37,021,132	2
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID BLDG AID	110.013	349,687	973,805 1,89	1,103,180	23,915,524	÷

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COUNTY - ESSEX	2019	~20 EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT192-0
:	2018-19 AND 2019-20 A	IDS PAYABLE UNDER SEC	TION 3609 PLUS O	THER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 20 <u>18-19 BASE</u> YEAR AIDS:	150203 CROWN POINT	150301 ELIZABETHTOWN	150601 KEENE	150801 MINERVA	150901 Moriah	151001 NEWCOMB
FOUNDATION AID	3,702,831	2,827,436	441,537	902,338	8,299,208	319,168
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI BOCES	N 66,424 290,966	124,480 234,470	5,400 75,121	21,600 54,035	163,268 801,517	2,700 106,984
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTB(TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC, OPERATING REORG INCLENTIV CHARTER SCHOOL TRANSITIOI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL	00 4,131 00K 21,982 RR 381,353 ENT 302,499	84,457 2,090 22,130 249,232 288,991	11,516 15,247 364 0	3,334 0 7,927 17,322 0	205,958 97,273 13,417 54,964 772,704 2,285,811	5,835 10,217 82,051
ACADEMIC SUMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL COMMUNITY SCHOOLS SETASII	00000000000000000000000000000000000000	0 100,000 3,9 <u>31</u> ,286 75,000	170,528 1,555 721,268 0	285,697 1,292,253 0	75,884 0 12,770,004 76,592	70,000 596,955
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES	3,792,547 0 1N 66,424 334,787 0	2,905,161 0 124,480 220,919	442,640 13,500 79,144	904,593 24,300 65,912	8,437,510 163,268 863,022 0	319,965 2,700 119,661
UNIVERSAL PRE-KINDERGARTI BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY. TEXTBU TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVI CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL	0 4,565 23,414 R 442,345 ENT 405,899 0 AL 0	64,347 2,061 19,557 248,330 37,509 0	0 0 11,425 17,613 5,571 0 0	317 0 7,557 15,397 56,957 0 0	226,169 101,393 13,319 53,866 793,249 1,696,488 0 0	5,368 14,569 89,117 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS (TOTAL COMMUNITY SCHOOLS SETASII	70,000 COST 1,248 5,141,229 DE 100,000	100,000 3,722,364 100,000	170,528 1,555 741,976 0	285,697 1,360,730 0	75,884 0 12,424,168 100,000	70,000 621,380
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	299,795 6.19	-208,922 -5.31	20,708 2.87	68,477 5.30	-345,836 -2.71	24,425 4.09
<pre>\$ CHG W/O BLDG, REORG BLDG % CHG W/O BLDG, REORG BLDG</pre>	AID 196,395 AID 4.33	42,560 1.17	15,501 2.15	11,520 0.89	243,487 2.32	17,359 3.37
NOTE: STATE AID ESTABLISHED				۹.		

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COUNTY - ESSEX	2019-2	20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-
2018-	-19 AND 2019-20 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151102 LAKE PLACID	151401 SCHROON LAKE	151501 TICONDEROGA	151601 WESTPORT	151701 WILLSBORD	COUNT
DIE NATE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,839,102	730,987	5,516,081	1,601,405	1,746,496	27,926,58
UNIVERSAL PRE-KINDERGARTEN BOCES	405,000 330,217	69,311	81,000 240,484	151,200 217,687	25,138 111,089	1,046,21 2,531,88
SPECIAL SERVICES HIGH COST EXCESS COST	90,907	0	0 115,342 3, <u>957</u>	Ő	27,331	527,32 122,24
HARDWARE & TECHNOLOGY	50 818	20 957	3,957 761 63,926	21,012 811 15 188	20 571	21,21
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	50,818 52,304 438,424	20,957 27,856	413,807 1,351,696	15,188 118,925 133,212	20,571 114,915 324,659	293,81 293,81 2,173,88 5,207,70
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	000	0	0	- , ,
ACADEMIC ENHANCEMENT HIGH TAX AID SUDDIEMENTAL DUB EXCESS COST	150,669	181,474	247,326	109,232	127,909	1,588,71
TOTAL COMMUNITY SCHOOLS SETASIDE	3,357,441 0	1,030,585 0	8,034,380 75,000	2,372,468	2,498,108 0	41,446,18 301,59
2019-20 ESTIMATED AIDS:	1,843,699	732,814	5,554,871	1,605,408	1,750,862	28,290,07
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	405,000	0	81,000 279,521	151,200 247,669	25,138 163,552	1,057,01 2,834,12
BOCES SPECIAL SERVICES	355,884	104,052	0	0	0	
PRIVATE EXCESS COST	86,402	000	101,764 16,482 927	10,629 20,967	24,583	514,21 138,84 21,80
SOFTWARE, LIBRARY, TEXTBOOK	61,396 65,084 110,726	20,516 34,201 49,048	62,537 391,488	15,473 128,117	19,854 142,019	300,96 2,292,41 4,326,74
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	110,726	49,048 0	1,410,298 0	140,474 Q	324,657 0	4,326,74
CHARTER SCHOOL TRANSITIONAL	0 0 150,669				0 0 127,909	1 500 71
SUPPLEMENTAL PUB EXCESS COST	3,078,860	181,474 0 1,122,105	247,326 0 8 146 214	109,232 3,796 2,433,898	2,578,57 <u>4</u>	1,588,71 6,59 41,371,49
COMMUNITY SCHOOLS SETASIDE	0	1,122,105	8,146,214 100,000	2,455,675	2,510,514	41,400,00
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-278,581 -8.30	91,520 8.88	111,834 1.39	61,430 2.59	80,466 3.22	-74,68
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	49,117 1.68	42,472 4.12	53,232 0.80	54,168 2,42	80,468 3.70	806,27

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COUNTY - FRANKLIN		2019-	20 EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA	
DISTRICT BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		6,746,671	5,350,413	19,243,927	6,814,487	24,407,195	9,572,081	
UNIVERSAL PRE-KINDERG	ARTEN	97,907 822,932	264,663 671,289	3,767,795	75,600 492,339	490,300 3,728,736	95,060 1,769,596	
HIGH COST EXCESS COST		ŏ	ŏ	317,912 187,377	50,643 83,756	800,288 345,026	145,415	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCENT TIVE TIONAL	8,923 60,161 372,316 205,493 0	8,700 34,990 535,347 741,053 0	2,819,407 0	74,325 423,655 1,202,833	42,801 180,337 1,886,484 3,676,916 0	15,659 58,667 951,146 2,185,748 0	
COMMUNITY SCHOOLS SET	ASIDE	0 0 8,314,403 0	0 0 7,606,455 75,000	0 32,260 27,514,050 200,831	227,664 9,445,302 0	0 35,558,083 241,483	0 14,793,372 102,613	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		6,886,433	5,473,474	19,564,015	6,831,523	24,835,085	9,741,847	
BOCES	ARIEN	97,907 974,661	264,663 715,161	152,513 3,254,255	137,700 517,113	490,300 4,371,085	95,060 2,008,231	
HIGH COST EXCESS COST		62,145	160, 139	297,576	72,683 111,780	837,935 398,642	132,354	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCENT IIVE	9,032 59,690 441,014 652,956	9,223 39,011 584,026 1,171,948 0	297,576 105,199 33,632 119,761 997,935 4,044,502 0	95,201 463,788 778,906	43,652 180,537 2,231,706 3,759,532	16,38061,4651,072,294936,8440	
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST		000000000000000000000000000000000000000	32,260	227,664 0	000000000000000000000000000000000000000	000000000000000000000000000000000000000	
TOTAL COMMUNITY SCHOOLS SET	ASIDE	9,183,838 0	8,417,645 100,000	32,260 28,601,648 200,831	9,236,358	37,148,474 241,483	14,064,475 102,613	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		869,435 10.46	811,190 10.66	1,087,598 3.95	-208,944 -2.21	1,590,391	-728,897 -4.93	
<pre>\$ CHG W/O BLDG, REORG B % CHG W/O BLDG, REORG B</pre>	LDG AID LDG AID	421,972 5.20	380,295 5.54	-137,497 -0.56	214,983 2.61	1,507,775 4.73	520,007 4.12	
NOTE: STATE AID ESTABLI	SHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	DATA.			

MOD ED: 0077C	DB ED:	0077C	STATE OF NEW YORK	SA ED:	115	PY ED:	122	01/15/19 PAGE 4
COUNTY - FRANKLIN		2019-2	20 EXECUTIVE BUDGET PROF	OSAL				RUN NO. BT192-
	2018	3-19 AND 2019-20 AIE	OS PAYABLE UNDER SECTION	1 3609 PLUS OTHER AI	SC			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		161801 ST REGIS FALLS	COUNTY TOTALS					
2018-19 BASE YEAR AID FOUNDATION AID FULL DAY K CONVERSI		3,492,773	75,627,547					
UNIVERSAL PRE-KINDE	ERGARTEN	41,103 665,234	1,217,146 11,917,921					
SPECIAL SERVICES HIGH COST EXCESS CO	pst	22 6 27	1,336,895					
PRIVATE EXCESS COST HARDWARE & TECHNOLC SOFTWARE LIBRARY TRANSPORTATION INCL BUILDING + BLDG REC OPERATING RECORG INC CHARTER SCHOOL TRAN	GY TEXTBOOK SUMMER DRG INCENT CENTIVE	4,384 23,156 295,347 522,335	113,084 547,667 5,308,506 11,353,785					
ACADEMIC SUNHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	CESS COST	88.986	316,650 32,260 108,387,620 694,927					
2019-20 ESTIMATED AID FOUNDATION AID		3,578,193	76,910,570					
FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES		41,103 745,441	1,279,246 12,585,947					
SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO	<u>o</u> st	0						
SOFIMARE LIBRARY TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC	SUMMER SUMMER SIG INCENT	4,092 21,767 327,342 993,795	1,562,832 615,621 116,011 577,432 6,118,105 12,338,483					
CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID	IT I	88,986	316,650					
SUPPLÉMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	CESS COST	5,800,719 100,000	316,650 32,260 112,453,157 744,927					
\$ CHG 19-20 MINUS 18- % CHG TOTAL AID	-19	644,764 12.51	4,065,537					
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG			3,080,839					

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MOD ED: 0077C DB ED: C	0077C	STATE OF NEW	/ORK	SA ED: 115	PY ED: 122 01	L/15/19 PAGE 42
COUNTY - FULTON	2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018-	19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	170301 WHEELERVILLE	170500 GLOVERSVILLE	170600 MNOTOHNUL	170801 MAYFIELD	170901 NORTHVILLE	171102 BROADALBIN-PER
DISINICI NATE SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,043,619	29,420,161		7,132,977	3,074,503	11,118,721
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,043,619 0 96,269	1,544,902 3,271,097	276,595 1,692,332	128,256 972,227	48,600 119,736	763,594 1,461,639
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	000	1,529,739 490,983 54,593	206,612 83,151 29,495	0 285,891 61,140 2,647 54,448 943,126	33,916 0 1,841	363,804 135,200 30,343
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE OPERATING REORG INCENTIVE	8,969 98,926 148,480 0	$1,529,739 \\ 490,983 \\ 54,593 \\ 215,709 \\ 1,743,208 \\ 7,604,886 \\ 0$	206,612 83,151 29,495 125,596 1,752,971 1,136,839 0	54,448 943,126 484,696 0	1,841 31,821 284,384 236,747	363,804 135,200 30,343 137,943 1,682,131 3,742,948
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	142,853 845 1,539,961	45,875,278 257,549	0 0 20,693,741 98,329	0 0 10,065,408 0	74,724 3,906,272	0 0 19,436,323
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,046,228	29,802,539	15,545,890	7, 2 48,190	0	
UNIVERSAL PRE-KINDERGARTEN	119,092	1,544,902 3,632,582	276,595 2,268,887	128,256 988,087	48,600 157,566	763,594 1,646,113
HIGH COST EXCESS COST PRIVATE EXCESS COST	000	1,480,322 557,186	190,286 133,248	268,184 63,780	32,009	198,970 145,920
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE + LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS COST	11,360 113,329 221,805	1,480,322 557,186 557,434 218,548 2,368,042 10,474,418 0	190,286 133,248 30,879 130,014 1,665,733 3,210,781	268,184 63,780 15,006 70,542 1,019,106 1,626,341 0	2,315 31,126 323,574 988,078	198,970 145,920 30,484 135,754 1,847,027 4,071,121
	0 0 142,853 845	0 0 0	0 0 0	0000	0 74,724	Ŏ O O
TOTAL COMMUNITY SCHOOLS SETASIDE	1,655,512	50,133,973 257,549	23,452,313 100,000	11,427,492	4,740,181 0	20,121,723
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	115,551 7.50	4,258,695 9.28	2,758,572 13.33	1, 362 ,084 13.53	833,909 21,35	685,400 3.53
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	42,226 3.03	1,389,163 3.63	684,630 3.50	220,439 2.30	82,578 2.25	357,227 2.28
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR	R 18 DISTRICTS	WITH INCOMPLETE DA	ATA.		

MOD ED: 0077C	DB ED: 0077	'C	STATE OF NEW YORK	SA ED: 3	115 PY	ED: 122	01/15/19 PAGE 4
COUNTY - FULTON		2019-2	O EXECUTIVE BUDGET PROPOSAL				RUN NO. BT192-
	2018-19	AND 2019-20 AID	S PAYABLE UNDER SECTION 3609	PLUS OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		COUNTY					
SEE NOTE BELOW 2018-19 BASE YEAR AI FOUNDATION AID		67,180,131					
FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	ERGARTEN	2,761,947 7,613,300					
SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA	I OGY TEXTBOOK L SUMMER ORG INCENT CENTIVE NSITIONAL	2,419,962 770,474 118,919 574,486 6,504,746 13,354,596					
ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	NT XCESS COST SETASIDE	217,577 845 101,516,983 355,878					
2019-20 ESTIMATED AI FOUNDATION AID FULL DAY K CONVERS	ION	68,007,776					
UNIVERSAL PRE-KIND BOCES		2,761,947 8,812,327					
SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS CO HARDWARE & TECHNOL SOFTWARE LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA	UGY TEXTBOOK L SUMMER ORG INCENT CENTIVE	2,169,771 900,134 134,118 597,344 7,336,811 20,592,544					
CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	XCESS COST	217,577 845 111,531,194 357,549					
\$ CHG 19~20 MINUS 18 % CHG TOTAL AID	-19	10,014,211					
\$ CHG W/O BLDG, REOR % CHG W/O BLDG, REOR	G BLDG AID G BLDG AID	2,776,263					

MOD ED: 0077C DB	ED: 00	077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 44	
COUNTY - GENESEE		2019-	20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0	
	2018-1	19 AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELON		180202 ALEXANDER	180 300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA	
2018-19 BASE YEAR AIDS: FOUNDATION AID		7,608,589	17,758,146	8,207,449	4,552,931	8,193,976	8,890,546	
UNIVERSAL PRE-KINDERGAR BOCES	TEN	7,608,589 76,982 863,335	356,066 2,857,951	80,97č 1,579,335	60,827 484,861	85,000 1,491,771		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI COPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	BOOK MER NCENT VE ONAL	$\begin{array}{c} & 0 \\ 165,633 \\ 33,287 \\ 16,069 \\ 66,177 \\ 952,103 \\ 829,786 \\ 0 \\ 0 \end{array}$	107,948 259,672 48,731 196,561 1,154,794 2,206,648 0	0 126,133 16,575 1,333,542 1,794,885 0	$\begin{array}{r} 124,571\\31,999\\6,611\\29,492\\312,858\\365,844\\0\\0\\0\end{array}$	342,845 315,138 23,418 100,775 1,251,787 2,666,117 0	145,030 275,854 15,544 60,687 1,168,479 1,953,775 0	
		-	729,993 25,676,510 116,085	0 0 13,210,952 0	0 0 5,969,994 0	0 0 14,470,827 0	0 0 13,585,302 0	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES MIGH COST FXCESS COST	TEN	7,716,008 0 76,982 1,015,282 169,156	17,970,335 0 369,252 3,000,162 273,328	80,976 1,550,870	4,615,594 0 60,827 526,415 104,102	0	1,084,520	
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK MER NCENT VE ONAL	169,156 32,889 15,654 15,654 1,079,071 863,377 0	273, 328 302, 320 50, 730 203, 396 1, 179, 170 1, 552, 634 0	128,519 208,180 16,409 71,865 1,403,460 1,694,655 0	104,102 33,739 6,961 31,457 333,906 280,943 0 0	324,985 23,850 101,303 1,479,671 2,399,053 0	131,085277,05115,95365,5651,331,2382,012,8170	
COMMUNITY SCHOOLS SETAS	IDE	0	729,993 0 25,631,320 116,085	0 0 13,476,578 0	0 0 5,993,944 0	0 0 14,308,475	0 0 14,036,117 0	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		421,230 3.97	-45,190 -0.18	265,626 2.01	23,950 0.40	-162.352 -1.12	450,815 3.32	
\$ CHG W/O BLDG, REORG BLD % CHG W/O BLDG, REORG BLD						104,712 0.89	391,773 3.37	
NOTE: STATE AID ESTABLISH	ED BY E	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.			

MOD ED: 0077C DB ED: 00	077C	STATE OF NEW	YORK	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 45
COUNTY - GENESEE		O EXECUTIVE BUD				RUN NO. BT192-0
	L9 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 RASE YEAR AIDS:	181201 PAVILION	181302 PEMBROKE	COUNTY TOTALS			
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,315,435	8,839,548	71,366,620			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	96,617 1,297,948	195,381 1,169,079	1,063,475 10,708,041			
HIGH COST EXCESS COST PRIVATE EXCESS COST	145,937 57,658 12,410 53,661	118,614 132,208	1,150,578 1,231,949 155,886 655,255			
DAIVERSAL PRE-AINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE	53,661 960,031 23,366	118,614 132,208 16,528 75,845 1,306,904 1,880,953	655,255 8,440,498			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	23,366	1,880,953 0 0	8,440,498 11,721,374			
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDI FUENTIL DUD EXCESS COST	ŏ	ŏ	729,993			
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	9,963,063	13,735,060	107,223,669 116,085			
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	7,417,224	8,951,991	72,315,654			
ÚNIVERSÁL PŘĚ-KINDĚŘGARTEN BOCES SPECTAL SERVICES	96,617 1,261,436	195,381 981,253 0	1,076,661 10,874,748			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	100,916 68,413	106,916 131,589 16,331 75,134 1,317,569 1,789,212	$1, 137, 229 \\1, 379, 166 \\158, 017 \\665, 838 \\9, 117, 362 \\11, 115, 960$			
SOFTWARE, LIBRARY, TEXTBOOK	68,413 12,129 52,346 993,277 523,269	75,134 1,317,569	665,838 9,117,362			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	523,269 0 0	1,789,212	11,115,960			
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDI EMENTAL DUB EXCESS COST	ŏ	Ŏ	729,993			
TOTAL COMMUNITY SCHOOLS SETASIDE	10,525,627	13,565,376	108,570,628 116,085			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	562,564 5.65	-169,684 -1.24	1,346,959			
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	62,661 0.63	-77,943 -0.66	1,952,373			
NOTE: STATE AID ESTABLISHED BY E	XECUTIVE BUDGET FO	OR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.		
NO. 50 - 00770				CA ED: 115	DV 5D- 100 0	1/15/10 0105 //
MOD ED: 0077C DB ED: 00 COUNTY - GREENE		STATE OF NEW Y		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 46 RUN NO. BT192-0
COUNTY - GREENE		D EXECUTIVE BUDG	SET PROPOSAL		PY ED: 122 0	1/15/19 PAGE 46 RUN NO. BT192-0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME	2019-20	D EXECUTIVE BUDG	SET PROPOSAL		PY ED: 122 0 HUNTER 190901 HUNTER TANNERS	
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-10 BASE VEAD ATDS:	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692	D EXECUTIVE BUDD S PAYABLE UNDER CATSKILL 10,452,527	SET PROPOSAL SECTION 3609 PLUS 190501	OTHER AIDS GREENVILLE 8,074,993	190901 HUNTER TANNERS 1,606,073	RUN NO. BT192-0 191401
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY, K SCHWERSION	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799	D EXECUTIVE BUDG S PAYABLE UNDER CATSKILL 10,452,527 981,742	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,593 925,803	190901 HUNTER TANNERS 1,606,073 45,900 171,521	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY, K SCONVERSION	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799	D EXECUTIVE BUDG S PAYABLE UNDER CATSKILL 10,452,527 981,742	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 55 209	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,593 925,803	190901 HUNTER TANNERS 1,606,073 45,900 45,900 171,521	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY, K SCONVERSION	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 0 155,376 484,901 15,219 98,728	D EXECUTIVE BUDG S PAYABLE UNDER CATSKILL 10,452,527 981,742	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 55 209	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,593 925,803	190901 HUNTER TANNERS 1,606,073 0 45,900 171,521 0 3,493 18,348	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE FXCESS COST PRIVATE FXCESS COST HARDWARE & TECHNOLOGY ARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0155,376 484,901 155,376 484,901 155,376 1,184,085 956,006 0	D EXECUTIVE BUDD S PAYABLE UNDER CATSKILL 10,452,527	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917	OTHER AIDS GREENVILLE 8,074,993	190901 HUNTER TANNERS 1,606,073 45,900 171,521	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 0 16,367 6,816
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & IECHNOLOGY SOFTHARE LIBRARY. TEXTBOOK SOFTHARE LIBRARY. TEXTBOOK SOFTHARE LIBRARY. TEXTBOOK SOFTHARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING FEDRG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	2019-20 9 AND 2019-20 AID CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 95,728 1,184,085 956,006 0	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,740 214,531 853,133 17,713 17,713 1,508,588 3,915,450	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 436,953 17,584 10,985 1,016,731 423,104 0	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,592 925,803 65,079 351,342 16,604 9,049 1,370,524 1,115,302 0	190901 HUNTER TANNERS 1,606,073 0 45,900 171,521 18,348 0 28,308 66,229 66,229 742 0	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 0 22,732 44,750 7,407 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE FXCESS COST PRIVATE FXCESS COST HARDWARE & TECHNOLOGY ARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 155,376 484,901 15,219 98,728 1,184,085 956,006 0 0	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,740 214,531 853,133 17,713 17,721 1,508,588 3,915,450 0 0	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 436,953 17,584 110,985 1,016,731 10,985 0 0 0 0 0	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,592 925,800 65,079 351,342 16,604 95,049 1,370,524 1,115,302 0 0 0 0	190901 HUNTER TANNERS 1,606,073 0 45,900 171,521 18,348 0 28,308 66,229 742 0 0 0 0	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 0 127,498 0 127,498 0 22,732 44,750 7,407 0 0 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AIDS 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,085 956,006 0 184,142 14,435,772 0 10,568,229	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,742 214,531 853,133 17,713 17,921 1,508,588 3,915,450 0 188,575	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,907 0 55,395 436,953 17,884 17,984 110,985 1,016,731 423,104 0 166,717 0	OTHER AIDS 190701 GREENVILLE 8,074,993 0 110,592 925,803 0 65,079 351,342 16,604 95,049 1,370,524 1,115,302 0 281,504 0	190901 HUNTER TANNERS 1,606,073 0 45,900 171,521 18,348 0 28,308 66,229 742 0 0 210,056	RUN NO. BT192-0 191401 WINDHAM ASHLAN 1,065,370 0 127,498 0 16,367 6,816 0 22,732 44,750 7,407 0 0 200,976 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,142 14,435,772 0 10,568,229 0 61,824 0 10,568,229 0 61,824 0 10,568,279	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 115,007 981,742 214,531 853,133 117,921 1,508,588 3,915,450 0 188,575 18,365,187 75,000 10,675,055 115,007	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 17,584 110,985 1,016,711 423,104 0 166,717 10,241,008 0 6,903,004 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,504 1,370,524 1,115,302 0 281,504 12,406,792 0 8,232,237	HUNTER TANNERS 1,606,073 45,900 171,521 171,521 18,348 28,308 66,229 742 00 210,056 2,150,670 1,610,088 45,900	RUN NO. BT192-0 WINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 0 1,068,033 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,085 956,006 0 184,142 14,435,772 0 10,568,229 0 61,824 868,379	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 115,007 981,742 214,531 853,133 17,713 17,713 1,508,588 3,915,450 0 188,575 18,365,187 75,000 10,675,055 115,007 1,002,861 285,705	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 17,584 110,985 1,016,711 423,104 0 166,717 10,241,008 0 6,903,004 0 1,081,417 0	OTHER AIDS GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 1,370,524 1,115,302 0 281,504 12,406,792 0 8,232,237 110,592 1,118,778 0 0 0 0 0 0 0 0 0 0 0 0 0	HUNTER TANNERS 1,606,073 45,900 171,521 18,348 0 28,308 66,229 742 0 210,056 2,150,670 1,610,088 45,900 194,863	RUN NO. BT192-0 WINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 1,068,033 0 122,773 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,085 956,006 0 184,142 14,435,772 0 10,568,229 0 61,824 868,379	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 115,007 981,742 214,531 853,133 17,713 17,713 1,508,588 3,915,450 0 188,575 18,365,187 75,000 10,675,055 115,007 1,002,861 285,705	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 436,953 17,584 110,985 1,016,711 0 10,241,008 0 6,903,004 0 1,081,417 0 63,565 422,576 18,107	OTHER AIDS GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 1,370,524 1,115,302 0 281,504 12,406,792 0 8,232,237 110,592 1,118,778 0 0 0 0 0 0 0 0 0 0 0 0 0	190901 HUNTER TANNERS 1,606,073 0 45,920 171,521 3,493 18,348 66,229 0 28,308 66,229 0 210,056 0 2,150,670 2,150,670 1,610,088 45,900 194,863 3,552 16,568	RUN NO. BT192-0 191401 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 0 1,068,033 0 122,773 15,647 11,460
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,142 14,435,772 0 10,568,229 0 61,824 0 10,568,229 0 61,824 0 10,568,279	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 115,007 981,742 214,531 17,921 1,508,588 3,915,450 0 188,575 18,365,187 75,000 10,675,055 115,007 1,002,861	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 17,584 110,985 1,016,711 423,104 0 166,717 10,241,008 0 6,903,004 0 1,081,417 0	OTHER AIDS 190701 GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 95,049 1,370,524 1,115,302 0 281,504 12,406,792 0 8,232,237 110,592 1,118,778	190901 HUNTER TANNERS 1,606,073 45,900 171,521 3,493 18,348 028,308 66,229 742 00 210,056 2,150,670 1,610,088 45,900 194,863 03,552 16,568	RUN NO. BT192-0 191401 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 0 1,068,033 0 122,773 15,647 11,460
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 915,799 155,376 484,901 155,376 484,901 155,376 484,901 155,376 484,901 1,184,085 956,006 0 184,142 0 14,435,772 0 10,568,229 0 61,824 868,379 10,568,229 0 10,568,229 0 10,568,229 0 10,568,229 0 10,568,229 0 10,568,237 99,147 1,500,633 1,039,376 0 0 0 0 0 0 0 0 0 0 0 0 0	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 115,007 115,007 1,508,588 3,915,450 18,365,187 75,000 10,675,055 0 115,007 1,002,861 18,365,187 75,000 10,675,055 0 115,007 1,002,861 18,365,187 75,000 0 18,365,187 75,000 0 18,365,187 75,000 0 18,365,187 75,000 0 18,365,187 75,000 0 18,365,187 75,000 0 16,675,055 0 16,829 16,829 16,829 16,829 16,829 16,829 16,829 16,829 16,829 16,839,630 0 0 0 0 0 0 0 0 0 0 0 0 0	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 436,953 1,016,731 423,104 0 166,717 10,241,008 6,903,004 6,903,004 0 1,081,417 1081,417 1081,417 108,565 422,576 18,107 108,452 1,089,814 1,366,245 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS	190901 HUNTER TANNERS 1,606,073 45,900 171,521 0,45,900 171,521 0,45,900 28,308 66,229 742 0 210,056 2,150,670 1,610,088 45,900 194,860 3,552 16,568 0 31,553 68,163 116,385 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 HINDHAM ASHLAN 1,065,370 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 1,068,033 0 122,773 15,647 11,460 22,578 49,514 85,010 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUMDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT DO FRATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH COST EXCENTIONER ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2019-20 9 AND 2019-20 AID: 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,182,085 956,006 0 184,142 14,435,772 0 10,568,229 61,824 868,379 140,697 502,893 15,587 99,147 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 1,039,376 0 184,142 0 14,980,907 0 15,039 15,039 15,039 15,039 15,039 15,039 15,039 15,039 16,033 10,039,376 0 184,142 0 184,142 0 184,142 0 199,031 1,039,376 0 184,142 0 184,142 199,037 15,039 10,568,229 0 140,697 155,587 140,097 155,587 140,097 140,697 155,587 155,587 140,097 155,587 155,	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115.007 981,742 0 214,531 853,133 17,713 17,713 17,713 17,713 17,713 17,713 17,713 17,713 17,713 17,713 17,75,000 188,575 18,365,187 75,000 10,675,055 18,365,187 15,007 1,002,861 285,709 862,956 18,492 16,897 3,639,630 0 188,575 18,517,011	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 0 55,395 436,953 17,584 110,985 1,016,731 423,104 0 166,717 10,241,008 6,903,004 6,903,004 6,903,004 10,81,417 10,81,417 10,81,417 10,81,417 10,856 18,107 10,242,576 18,107 10,241,008 0 1,081,417 10,852 1,089,814 1,366,245 0	OTHER AIDS GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 1,370,524 1,115,302 0 281,504 12,406,792 0 8,232,237 110,592 1,118,778 0 0 0 0 0 0 0 0 0 0 0 0 0	190901 HUNTER TANNERS 1,606,073 45,900 171,521 0 3,493 18,348 28,308 66,229 742 0 210,056 2,150,670 1,610,088 45,900 194,863 3,552 16,558 31,553 68,163 116,385 0	RUN NO. BT192-0 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 1,068,033 0 122,773 15,647 11,460 22,578 49,514 85,010
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HAGMARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, SERVICES HIGH COST EXCESS COST HARDONARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, LIBRARY, TEXTBOOK SOFTWARE, ALD SECON SOFTWARE, SERVICES HIGH COST EXCENTION DUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AD	2019-20 9 AND 2019-20 AIDS 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,1824 956,006 0 184,142 14,435,772 0 10,568,229 140,697 502,893 15,587 99,147 1,039,376 0 184,142 14,980,907 0	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,742 0 214,531 853,133 17,713 11,500 75,005 18,365,187 10,675,055 115,007 1,002,861 16,829 1,611,897 3,639,630 0 188,575 18,517,011 100,000 185,17,011 100,000 185,17,011 100,000 185,1824	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 1,253,917 1,7584 110,985 1,016,711 423,104 0 166,717 10,241,008 0 1,081,417 63,565 422,576 18,107 1089,814 1,366,245 0 166,717 10,389,814 1,366,245 0 166,717 11,219,897 0	OTHER AIDS 190701 GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 19,592 16,604 12,404 12,406,792 1,118,778 90,615 346,108 17,066 95,060 1,441,343 1,404,870 0 281,504 13,138,173 0	HUNTER TANNERS 1,606,073 45,900 171,521 3,493 18,348 66,229 742 0 210,056 2,150,670 1,610,088 45,900 1,610,088 33,552 16,568 31,553 116,385 0 210,056 0 2,297,128 0	RUN NO. BT192-0 191401 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 0 122,773 15,647 11,460 22,578 45,010 0 200,976 1,575,991 0
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HAGHARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES PRIVATE EXCESS COST PRIVATE EXCES	2019-20 9 AND 2019-20 AID 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 15,219 98,728 1,184,085 956,006 0 184,142 14,435,772 0 10,568,229 0 10,568,229 0 140,697 502,893 1,500,633 1,039,376 0 140,697 502,893 1,500,633 1,039,376 0 144,980,907 0 545,135 3.78	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,742 981,742 0 214,531 853,133 17,713 11,500 18,365,187 18,365,187 10,675,055 18,365,187 1,607 1,002,861 16,497 3,639,630 0 188,575 1	SET PROPOSAL SECTION 3609 PLUS 190501 COXSACKIE ATHE 6,759,622 0 1,253,917 0,55,395 436,953 17,584 110,985 1,016,711 1,016,711 1,0241,008 0 1,081,417 0 1,081,417 1,089,814 1,366,245 0 166,717 10,89,814 1,366,245 0 166,717 11,219,897 0 978,889 9.56	OTHER AIDS 190701 GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 1,115,302 1,115,302 1,115,302 12,406,792 1,118,778 90,615 346,108 17,066 1,441,343 1,404,870 0 281,504 13,138,173 0 731,381 5.90	HUNTER TANNERS 1,606,073 45,900 171,521 3,493 18,348 66,229 00 210,056 2,150,670 1,610,088 45,900 194,863 31,553 68,163 116,568 31,553 68,163 116,385 116,3	RUN NO. BT192-0 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 1,068,033 0 122,773 15,647 11,460 22,578 49,514 85,010 0 200,976 1,575,991 84,075 5.64
COUNTY - GREENE 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOH 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HAGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BUILDING + BLOG REORG INCENT HAGH TAX AID SUPPLEMENTAL PUB EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGATEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDOWARE & LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OFTWARE, LIBRARY, TEXTBOOK TANSPORTATION INCE SUMMER BUILDING + BLOG REORG INCENT OFTWARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ENCENTION	2019-20 9 AND 2019-20 AIDS 190301 CAIRO-DURHAM 10,379,692 0 61,824 915,799 155,376 484,901 155,376 484,901 155,376 484,901 155,376 484,901 155,376 484,901 155,376 484,901 14,435,772 0 10,568,229 0 14,435,772 0 10,568,229 0 14,435,772 0 10,568,229 0 14,435,772 0 14,980,907 0 184,142 14,980,907 0 184,142 14,980,907 0 545,135 3,78 461,765 3,43	D EXECUTIVE BUDG S PAYABLE UNDER 190401 CATSKILL 10,452,527 0 115,007 981,742 0 214,531 853,133 17,713 17,713 1,508,588 3,915,450 188,575 18,365,187 1,002,861 188,575 18,365,187 1,002,867 16,829 16,829 16,829 16,829 16,839 188,575 18,517,011 100,010 151,824 0.83 427,644 2.96	SET PROPOSAL SECTION 3609 PLUS COXSACKIE ATHE 6,759,622 0 1,253,917 1,254 1,016,717 10,241,008 0 0 1,081,417 1,089,814 1,366,2455 1,089,814 1,366,2455 1,089,814 1,366,2455 0 0 9,78,889 9,556 35,748 0,366	OTHER AIDS GREENVILLE 8,074,993 110,592 925,803 65,079 351,342 16,604 925,803 00 281,504 12,406,792 1,115,778 00 12,406,792 1,118,778 17,066 1441,343 1,404,870 0281,504 13,138,173 731,381 5.90 441,813 3,91	HUNTER TANNERS 1,606,073 45,900 171,521 3,493 18,348 66,229 742 0 210,056 2,150,670 1,610,088 45,900 1,610,088 33,552 16,568 31,553 116,385 0 210,056 0 2,297,128 0	RUN NO. BT192-0 191401 HINDHAM ASHLAN 1,065,370 0 127,498 16,367 6,816 22,732 44,750 7,407 0 200,976 1,491,916 0 122,773 15,647 11,460 22,578 45,010 0 200,976 1,575,991 0

MOD ED: 0077C	DB ED: (STATE OF NEW YORK	SA ED:	115	PY ED:	122	01/15/19 PAGE 47
COUNTY - GREENE			20 EXECUTIVE BUDGET PROPOSAL					RUN NO. BT192-0
	2018-	-19 AND 2019-20 AII	DS PAYABLE UNDER SECTION 3609	PLUS OTHER AID	S			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:		COUNTY TOTALS						
FOUNDATION ATD		38,338,277						
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES		333,323 4,376,280						
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SL BUILDING + BLDG REORG OPEDATION SUCCION		510,241 2,151,493 67,120 473,723						
CHARTER SCHOOL TRANSIT	(TBOOK JMMER INCENT IVE IONAL	473,723 5,190,907 6,418,011						
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	C COCT	1,231,970						
TOTAL COMMUNITY SCHOOLS SETA		59,091,345 75,000						
2019-20 ESTIMATED AIDS:		39,056,646						
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	RTEN	333,323 4,389,071						
ŠPĚČľAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST		599,785 2,162,561						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG	TBOOK	599,785 2,162,561 69,252 473,619 5,761,364 7,651,516						
CHARTER SCHOOL TRANSIT	JMMER INCENT IVE IONAL	5,761,364 7,651,516						
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	T200 2	1,231,970						
TOTAL COMMUNITY SCHOOLS SETA		61,729,107 100,000						
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		2,637,762						
\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL	DG AID DG AID	1,404,257						
NOTE: STATE AID ESTABLIS	HED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS WITH INCOMPLET	TE DATA.				

MOD ED: 0077C DB ED: 00	0770	STATE OF NEW YOR	ĸ	SA ED: 115	PY ED: 122 01/	15/19 PAGE 48
COUNTY - HAMILTON		20 EXECUTIVE BUDGET				RUN NO. BT192-0
	19 AND 2019-20 AI	DS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME	200401 INDIAN LAKE	20060 <u>1</u> LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY	
SEE NOTE BELOW 2018-19 BASE YEAR AIDS:						
FOUNDATION AID FULL DAY K CONVERSION	469,267	323,070	260,690	840,762	1,893,789	
UNIVERSAL PRE-KINDERGARTEN BOCES	95,863	0 21,158	59,023	84,376	260,420	
SPECIAL SERVICES HIGH COST EXCESS COST	0	0	, O	O O		
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, SUMBOR TECHNOLOGY	2,837	00			2,837	
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	6,699 18,216 20,842	6,359 22,629 59,677	4,441 4,678 7,614	10,138 15,216	27,637	
OPERATING REORG INCENTIVE	0	59,677	7,614	70,923	159,056	
DULDING T BUG REVERING OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0			000		
SUPPLEMENTAL PUB EXCESS COST	223,843	180,008	202,087	207,132	813,070	
TOTAL COMMUNITY SCHOOLS SETASIDE	837,567 0	612,901 0	538,533 0	1,228,547 0	3,217,548	
2019-20 ESTIMATED AIDS:	470 440	222 077	261 241	842,863	1,898,521	
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	470,440	323,877	261,341	842,863	, ,	
BOCES	111,244	18,900 24,079	50,060	116,294	18,900 301,677	
HIGH COST EXCESS COST	2 1 9 2	ŏ	ŏ	ŏ	2,182	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG PEOPG TWCENT	2,182	5 586	6 399	10 886	,	
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	9,162 23,325 22,179	5,586 25,528 59,675	4,399 6,192 15,184	10,884 30,658 70,371	30,031 85,703 167,409	
OPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	22,119	55,075	19,184	10,311	107,409	
ACADEMIC ENHANCEMENT HIGH TAX AID	223,843	180,008	202,087	207,132	813,070	
SUPPLEMENTAL PUB EXCESS COST	0	637,653	539,263	1,278,202	3,317,493	
COMMUNITY SCHOOLS SETASIDE	862,375	037,093	555,205	1,218,202	5,511,475	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	24,808 2.96	24,752 4.04	730 0.14	49,655 4.04	99,945	
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	23,471 2.87	24,754 4.47	-6,840 -1.29	50,207 4.34	91,592	
NOTE: STATE AID ESTABLISHED BY E						

MOD ED: 0077C	DB ED: 0077C	STATE OF NEW		SA ED: 115	PY ED: 122 (01/15/19 PAGE 49
COUNTY - HERKIMER)19-20 EXECUTIVE BUD) AIDS PAYABLE UNDER		S OTHER AIDS		RUN NO. BT192-0
DISTRICT CODE	21030		210601	210800	211003	211103
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	WEST CANADA \		HEŔŔĬŇĔŔ	LITTLE	DOLGĚVÍĽĽĚ	POLAND
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	7,339,16	0 0	8,382,565	9,462,109	9,612,414 Q	4,730,806
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	GARTEN 87,20 1,066,74	5 1,428,188 0 0	59,764 1,807,239 0	152,881 1,310,538 0	952,035	141,020 537,469 0
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1 45,61 29,99 / 13,32	5 133,129 8 42,264 23 17,438	321,832 123,710 21,631	130,051 130,650 22,724	21,715 28,654 15,027	36,906 0 5,536
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLOG PEOPO	(13,32 EXTBOOK 58,88 SUMMER 1,147,25 FINCENT 839,38	14 76,693 5 811,210 60 739,874	123,710 21,631 89,230 997,420 3,171,036	84,010 967,812 603,859	15,027 56,402 942,554 1,342,065	42,788 700,284 200,591
OPERATING REORG INCEN CHARTER SCHOOL TRANSI	ITIONAL		0	000,037	1,042,000	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	ESS COST		Ő	0 3,453	Ō	(205 (00
COMMUNITY SCHOOLS SET	TASIDE 75,00	20 10,538,744 00 0	14,974,427 75,000	12,868,087 76,292	12,970,866 82,884	6,395,400 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	7,482,01	0 0	8,525,863	9,630,454	9,798,141 Q	4,875,292
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	GARTEN 87,20 1,215,35	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	59,764 1,798,636	152,881 1,344,203 0	1,039,683	149,078 548,964 0
BOLES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG	38,24 32,35 / 13,07	$\begin{array}{cccc} 9 & 109,081 \\ 3 & 43,601 \\ 0 & 17,715 \\ \end{array}$	234,247 119,633 20,994	110,772 176,043 22,464	0 33,001 14,352	48,130 76,893 5,901
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S	XTBOOK 55,49 UMMER 1,294,24 LINCENT 1,375,17	13 12 12 13 13 14 14 16 15 17 15 15 15 15 15 15 15 15 15 15 15 15 15	87,709 1,022,306 1,702,177	85,052 960,084 563,463	58,894 1,040,523 1,285,683	43,661 783,719 207,564
HANSTVALA UN INCIDE BUILDING + BLDG REGRG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE	TIVE 1,375,17		1,702,177	0	1,209,003	201, 504
HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST		12 571 220	0 3,453	0 13,270,277	0 6,739,202
COMMUNITY SCHOOLS SET	ASIDE 11,993,19	0 0	13,571,329 100,000	13,048,869 100,000	100,000	100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID			-1,403,098 -9.37	180,782 1.40	299,411 2.31	343,802 5.38
\$ CHG W/O BLDG, REORG B % CHG W/O BLDG, REORG B	SLDG AID 429,79 SLDG AID 4.3	0 186,179 1.90	65,761 0.56	221,178 1.80	355,793 3.06	336,829 5.44
NOTE: STATE AID ESTABLI	SHED BY EXECUTIVE BUDG	ET FOR 18 DISTRICTS	WITH INCOMPLETE	DATA.		
	DB ED: 0077C	STATE OF NEW		SA ED: 115	PY ED: 122 (01/15/19 PAGE 50
MOD ED: 0077C COUNTY - HERKIMER	20	STATE OF NEW 19-20 EXECUTIVE BUD AIDS PAYABLE UNDER	GET PROPOSAL		PY ED: 122 (01/15/19 PAGE 50 RUN NO. BT192-0
COUNTY - HERKIMER	20 2018-19 AND 2019-20 2018-19 AND 2019-20	19–20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 211901	GET PROPOSAL		PY ED: 122 COUNTY TOTALS	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20 2018-19 AND 2019-20 21170 VAN HORNSVILL 2,383,32	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 11 TOWN OF WEBB 20 601,805	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543	S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY 21,840,385	COUNTY TOTALS 84,237,438	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20 2018-19 AND 2019-20 21170 VAN HORNSVILL 2,383,32	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 TOWN 0F WEBB 3 601,805 0 0 132,380 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 189,864 1,368,121	S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147	COUNTY TOTALS 84,237,438 1,827,006 12,682,599	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20 2018-19 AND 2019-20 21170 VAN HORNSVILL 2,383,32	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 TOWN 0F WEBB 3 601,805 0 0 132,380 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 189,864 1,368,121	S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147	COUNTY TOTALS 84,237,438 1,827,006 12,682,599	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20 2018-19 AND 2019-20 21170 VAN HORNSVILL 2,383,32	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 TOWN OF MEBB 3 601,805 0 0 0 132,380 0 0 <	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 0 189,864 1,368,121 0 71,978 112,915 20,605 85,500 1,366,993 2,962,562	S OTHER AIDS CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147	COUNTY TOTALS 84,237,438 1,827,006 12,682,599	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	20 2018-19 AND 2019-20 21170 VAN HORNSVILL 2,383,32	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 211901 E TOWN OF WEBB 3 601,805 0 0 7 132,380 0 0 7 132,380 0 0 0 0 0 0 13 0 0 4 17,705 9 29,858 4 11,817 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 0 189,864 1,366,121 71,978 112,915 20,605 1,366,993 2,962,562 0 0	S OTHER AIDS 212101 CENTRAL VALLEY 21,840,385 0 1,084,647 3,660,147 3,660,147 398,606 261,387 46,185 176,551 1,772,289 3,146,240 4,002,089 0 0	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,103,004 13,422,108 4,002,089	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 7 2,93 XTBOOK 14,51 UMMER 367,32 TICENT 404,68 TIVE TIONAL	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 211901 E TOWN OF WEBB 3 601,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 0 189,864 1,368,121 71,978 112,915 20,605 1,366,993 2,962,562 0 0 0 0 0	S OTHER AIDS 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147 3,660,147 0 398,606 261,387 176,551 1,76,551 1,76,551 1,76,551 1,76,551 1,76,551 1,76,551 1,76,551 0,146,240 3,146,240 4,002,089 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,103,004 13,422,108 4,002,089	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 2,73 2,93 19,29 2,93 2,93 19,29 2,93 2	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 211901 E TOWN OF WEBB 3 601,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 112,915 20,605 85,500 1,366,993 2,962,562 0 0 18,885,081 101,498	S OTHER AIDS 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147 398,606 261,387 46,187 46,551 1,772,289 3,146,240 4,002,089 0 36,388,526 154,059	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,578 165,402 702,277 9,103,004 13,422,108 4,002,089 271,313 128,327,402 714,733	
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COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 2,73 2,93 19,29 2,93 2,93 19,29 2,93 2	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 TOWN OF MEBB 3 601,805 0 0 0 132,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 271,313 0 0 0 271,033 0 0 5 603,309 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 12,706,543 12,706,543 12,915 20,605 85,500 1,368,121 71,978 112,915 20,605 85,500 1,8885,081 101,498 12,905,581 189,864 1,496,607	S OTHER AIDS 212101 CENTRAL 212101 CENTRAL VALLEY 21,840,385 0 1,084,647 3,660,147 398,606 261,387 46,187 46,187 1,772,280 3,146,240 4,002,089 0 0 36,388,526 154,059 22,175,716 1,372,241 4,082,840	COUNTY TOTALS 84,237,438 1,827,069 12,682,069 1,179,127 702,578 665,402 702,277 9,103,004 13,422,108 4,002,089 271,313 5,461 128,327,402 128,427,402 128,427,402 128,427,428 138,427,000 12,682,402 139,402 129,40	
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COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES SPECIAL SERVICES CONTARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL CONNUNITY SCHOOLS SET 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SUPPLEMENTAL PUB CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TE TRANSPORTATION INCL SUPLEMENTAL PUB EXCE TOTAL	20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 XTBOOK 14,51 UMMER 367,32 INCENT 404,68 TIONAL SS COST 3,611,81 ASIDE 75,00 2,452,26 ARTEN 510,04 17,19 XTBOOK 15,10 48,09 INCENT 335,90 INCENT 335,90	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 11 TOWN OF MEBB 3 601,805 3 601,805 0 0 0 132,380 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 271,313 0 0 0 271,713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 1389,864 1,368,121 071,978 112,915 20,605 85,500 1,366,993 2,962,562 0 0 18,885,081 101,498 12,905,581 0 189,864 1,496,607 113,623 27,335 87,619 1,390,312 2,897,613 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S OTHER AIDS 212101 CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147 3,660,147 398,606 261,387 46,1551 1,772,289 3,146,240 4,002,089 0 0 36,388,526 0 36,388,526 0 1,372,241 4,082,840 353,310 294,964 45,885 175,909 1,863,495 8,050,709 3,557,410 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,102,008 271,313 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 13,598,291 954,354 890,111 164,819 703,777 9,737,190 17,164,461 3,557,412	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES SPECIAL SERVICES CONTARE, LIBRARY, TE TRANSPORTATION INCL SUPLIDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET PRIVATE EXCESS COST HIGH COST EXCESS SOFTWARE, LIBRARY, TE COMMUNITY SCHOOLS SET 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET	20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 XTBOOK 14,51 UMMER 367,32 INCENT 404,68 TIVE 404,68 TIVE 2,452,26 ASIDE 3,611,81 ASIDE 2,452,26 ARTEN 510,04 17,19 XTBOOK 15,19 UMMER 418,19 UMMER 33,500 INCENT 335,90 INCENT 335,90 INCENT 335,90 INCENT 335,90 INCENT 335,90 INCENT 335,90	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 1 TOWN OF MEBB 601,805 3 601,805 0 0 132,380 0 0 0 0 132,380 0 0 0 132,380 0 0 0 0 14 17,705 0 0 271,313 0 0 271,066,886 0 0 0 0 0 141,867 0 0 0 0 141,867 0 0 0 0 0 141,867 0 0 0 21,035 0 0 21,035 0 0 21,035 0 0 2,008 0 0 2,008 0 0 2,008 0 0 1,093,944 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 112,706,543 112,915 20,605 85,500 1,368,121 71,978 112,915 20,605 85,500 1,85,500 18,885,081 101,498 12,905,581 00 18,885,081 101,498 12,905,581 113,623 87,619 37,312 2,897,613 00 00 19,145,925 101,498	S OTHER AIDS 212101 CENTRAL 212101 CENTRAL VALLEY 21,840,385 0 1,084,647 3,660,147 398,606 261,387 176,551 1,772,280 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 0 0 0 36,388,526 154,059 22,175,716 0 1,372,241 4,082,840 353,310 294,964 45,885 175,999 1,863,495 8,63,495 8,63,709 3,557,412 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,103,008 4,002,089 271,313 5,461 128,327,402 714,733 85,727,317 2,122,658 13,598,291 954,354 890,111 164,819 703,777 9,737,190	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLOG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENT	2018-19 AND 2019-20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 XTBOOK 14,51 UMMER 367,32 TIVENT 404,68 TIVE 1404,68 C,452,26 ARTEN 510,04 2,452,26 ARTEN 510,04 17,19 XTBOOK 15,19 UMMER 418,09 INCENT 335,90 TIVE 13,751,79 ASIDE 1,00,00 139,98 3.8	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 11 TOWN OF MEBB 13 601,805 0 0 0 132,380 0 0 0 132,380 0 0 0 17,765 0 0 11,817 0 0 0 271,313 0 0 271,313 0 27088 0 141,867 0 0 0 0 11,035 0 0 0 11,035 0 0 271,035 0 0 1,093,944 27,058 8 27,058 2008 0	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 12,706,543 12,706,543 12,706,543 12,706,543 12,915 20,605 85,500 1,366,121 0,71,978 12,915 20,605 85,500 1,366,593 2,962,562 0 0 18,885,081 101,498 12,905,581 0 189,864 1,496,607 43,371 113,623 21,335 21,335 21,335 21,335 1,390,312 2,897,613 0 0 0 0 19,145,925 101,498 260,844 1,38	S OTHER AIDS 212101 CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,840,385 1,660,147 3,98,606 261,387 46,187 46,187 46,187 46,187 1,772,289 1,742,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 4,002,089 3,146,240 0 0 0 36,388,526 154,059 1,863,495 8,050,709 3,557,412 0 0 41,972,481 154,059 5,583,955 15.35	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,102,089 271,313 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 128,327,402 13,598,291 954,354 890,111 164,819 703,777 9,737,190 17,164,461 3,557,412 271,313 134,897,461 134,897,461	
COUNTY - HERKIMER DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES SPECIAL SERVICES CONTARE, LIBRARY, TE TRANSPORTATION INCL SUPLIDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET PRIVATE EXCESS COST HIGH COST EXCESS SOFTWARE, LIBRARY, TE COMMUNITY SCHOOLS SET 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS SOFTWARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET	2018-19 AND 2019-20 2018-19 AND 2019-20 VAN HORNSVILL 2,383,32 ARTEN 419,73 19,29 2,93 14,51 19,29 2,93 14,51 19,29 2,93 14,51 14,51 14,5	19-20 EXECUTIVE BUD AIDS PAYABLE UNDER 11 TOWN OF MEBB 3 601,805 0 0 0 132,380 0 0 0 132,380 0 0 0 0 0 0 0 0 0 0 0 0 0 271,313 0 271,313 0 271,313 0 271,035 5 603,309 0 0 0 271,741 36,671 36,671 0 0 1 17,741 5 30,00 0 27,038 0 21,035 0 0 0 0 0 0 0 0 0 0 0 0 0 <	GET PROPOSAL SECTION 3609 PLU: MT MARKHAM CSD 12,706,543 12,706,543 12,706,543 12,706,543 12,915 20,605 85,500 1,366,993 2,962,562 0 18,885,081 101,498 12,905,581 0 189,864 1,496,607 43,371 113,623 21,335 87,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,390,312 2,897,619 1,386,200 19,145,925 101,498 200,844 1,38 325,793 2,05	S OTHER AIDS 212101 CENTRAL 212101 CENTRAL VALLEY 21,840,385 1,084,647 3,660,147 3,98,606 261,387 46,187 46,187 46,187 46,187 47,72,289 3,146,440 4,002,089 0 0 36,388,526 0 36,388,526 1,372,241 4,082,840 0 353,364 45,885 1,75,909 1,372,241 4,082,840 0 353,364 45,885 1,75,909 1,863,495 8,057,412 0 0 41,972,481 154,585 1,535 679,486 2.04	COUNTY TOTALS 84,237,438 1,827,006 12,682,599 1,179,127 702,277 9,102,008 4,002,089 271,313 5,461 128,327,402 714,733 85,727,317 2,122,658 13,598,291 954,354 830,111 164,819 703,777 9,737,190 17,164,461 3,557,412 271,313 134,897,164	

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COUNTY - JEFFERSON		O EXECUTIVE BUDG				RUN NO. BT192-0
2018	3-19 AND 2019-20 AID	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	220101 S. JEFFERSON	220202 ALEXANDRIA	220301 INDIAN RIVER	220401 GENERAL BROWN	220701 THOUSAND ISLAN	220909 BELLEVILLE-HEN
DISINICI RAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BROES	16,482,955	3,520,794	39,050,231	10,201,254	6,502,142	3,229,565
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	285,307 1,513,753	48,735 305,780	915,415 4,998,042	213,840 968,553	531,911	107,310 259,038
HIGH COST EXCESS COST PRIVATE EXCESS COST	250,099	ŏŏ	124,077	219,770	99,336	16,238 166,686
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	31,904 149,454 2,192,242	3,215 40,956 506,103	6,130 280,180 5,533,112	22,759 116,972 991,429 1,113,785	5,516 71,994 656,829	3,033 36,598 339,638
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,521,678	455,660	5,429,299	1,113,785	1,233,580	689,666
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & IECHNOLOGY SOFTWARE LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	000	000	000	000	000
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	24,427,392	1,320 4,882,563	0 56,336,486 404,452	13,848,362	9,101,308	3,277 4,851,049 75,000
	•			•	0	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	16,786,148 285,307	3,529,595 0 48 735	39,638,132 915,415	10,356,613 0 224 186	6,518,397	3,262,638 107,310
BOCES SPECIAL SERVICES	1,722,622	48,735 351,705	4,324,294	224,186 1,091,166	550,431	281,629
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	464,156 0 34,214	10,139 0 2,784	769,064 0 80,373	258,331 0 23,098	63,692 0 5,801	21,166 176,079 3,620 36,694
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	146,592 2,297,837	39,873 457,533	80,373 309,249 5,636,853	116,691 1,134,197 1,781,869	71,294 659,631	390.836
OPERATING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	3,533,094	518,556 0 0	6,570,149 0 0	1,781,869	1,470,685	864,487 0 0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUMPLEMENTAL PUB EXCESS COST	, Ö	0	ŏ	000	ŏ	ů 0
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	25,269,970	4,960,240	58,243,529 404,452	14,986,151	9,339,931	5,147,736 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	842,578 3.45	77,677	1,907,043 3.39	1,137,789 8.22	238,623 2,62	296,687
\$ CHG W/O BLDG, REORG BLDG AIL % CHG W/O BLDG, REORG BLDG AIL		14,781 0.33	766,193 1.51	469,705 3.69	1,518 0.02	121,866 2.93
% LHG W/O BLDG. REORG BLDG AIL	3.70					
NOTE: STATE AID ESTABLISHED BY						
	' EXECUTIVE BUDGET F		WITH INCOMPLETE D			1/15/19 PAGE 52
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON	V EXECUTIVE BUDGET F 0077C 2019-2	OR 18 DISTRICTS N STATE OF NEW YO O EXECUTIVE BUDGI	NITH INCOMPLETE D ORK ET PROPOSAL	ATA. SA ED: 115		
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	OR 18 DISTRICTS I STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S	WITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS	ATA. SA ED: 115 OTHER AIDS	PY ED: 122 01	1/15/19 PAGE 52 RUN NO. BT192-0
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	OR 18 DISTRICTS N STATE OF NEW YO O EXECUTIVE BUDGI	NITH INCOMPLETE D ORK ET PROPOSAL	ATA. SA ED: 115		L/15/19 PAGE 52
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185	PY ED: 122 01 CARTHAGE 29,915,296	L/15/19 PAGE 52 RUN NO. BT192-0 <u>County</u> Totals 151,479,752
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW YO STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 35,649 176,041	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 27,943 289,956	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 35,649 176,041 10,634	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,956 20,768	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 35,649 176,041 10,634	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,956 20,768	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW Y0 O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 0 21,199 27,199 231,476 456,226	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0,77,943 289,956 0 20,768 0 2,249 4,3545 329,492 1,003,400 0	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 47,086 78,935 32,767,897 4,402,864 0	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920 264,275 114,118 64,574 167,319 5,213,993 3,864,802 0	L/15/19 PAGE 52 RUN NO. BT192-0 <u>County</u> Totals 151,479,752
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018	2019-20 AND 2019-20 AID	STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 0 35,649 176,041 10,634 0 10,634 2,199 27,468 231,476 456,226 0 0	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,950 20,768 0 20,768 20,768 29,492 1,003,400	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 0 1,570,540 2,391,343 0 472,284 47,086 34,935 2,767,897 4,402,864	PY ED: 122 01 CARTHAGE 29,915,296 0 1,312,233 2,563,920 264,275 14,118 647,319 5,213,993 3,864,802	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ASCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2 EXECUTIVE BUDGET F 0077C 2019-2 3-19 AND 2019-20 AID SACKETS HARBOR 2,800,979 0 113,616 235,108 0 49,907 0 5,197 35,655 283,209 661,722 0 0 0 4,185,393	STATE OF NEW YO O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 0 35,649 176,041 10,634 0 10,634 2,199 27,468 231,476 456,226 0 0	NITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,956 20,768 0 2,249 329,492 1,003,400 0 0 0 0 0 0 0 0 0 0 0 0	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 78,935 3472,284 78,935 34,402,864 4,402,864 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 122 03 CARTHAGE 29,915,296 1,312,233 2,563,920 264,275 114,118 647,574 5,213,993 3,864,802 0 0 0 0 0 0 0 0 0 0 0 0 0	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 227,7890 225,711 1,314,775 19,045,420 22,832,682
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2,800,979 2,800,979 2,800,979 113,616 235,108 49,907 5,197 35,1655 283,209 661,722 0 4,185,393 0	STATE OF NEW Y0 STATE OF NEW Y0 0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 0 10,634 231,476 456,226 0 0 0 221301 LYME 2,535,467 0 10,634 231,476 456,226 0 0 0 0 27,199 231,476 456,200 0 0 0 27,199 231,476 456,200 0 0 0 27,199 231,476 456,200 0 0 0 0 27,199 231,476 456,200 0 0 0 0 0 0 0 0 0 0 0 0	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,956 20,768 0 20,768 20,768 329,492 1,003,400 0 6,131,237 75,000	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 47,22,84 47,086 34,935 2,767,897 4,402,864 2,767,897 4,402,864 2,767,897 4,402,864 00 00 44,952,768	PY ED: 122 01 CARTHAGE 29,915,296 0 1,312,233 2,563,920 264,275 114,118 647,574 5,213,993 3,864,802 0 0 43,480,530 0 43,480,530	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,863,809 2,800,979 2,800,979 2,800,979 2,800,979 2,800,979 0 113,616 235,108 0 0 0 0 0 0 2,863,809 0 2,863,809 0 2,863,809 0 2,863,809 0 2019-2 2	STATE OF NEW Y0 STATE OF NEW Y0 0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 0 10,634 231,476 456,226 0 0 62,551 3,557,009 75,000 2,566,805	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0 77,943 289,956 20,768 0 2,249 4,3545 329,492 1,003,400 0 6,131,237 75,000 4,493,087	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 0 472,284 47,086 78,935 34,402,864 2,767,897 4,402,864 2,767,897 4,402,864 33,284,890	PY ED: 122 01 CARTHAGE 29,915,296 0 1,312,233 2,563;920 264,275 114,118 647,574 14,118 647,574 0 0 43,480,530 0 43,480,530 30,334,865	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,863,809 2,800,979 2,800,979 2,800,979 2,800,979 2,800,979 0 113,616 235,108 0 0 0 0 0 0 2,863,809 0 2,863,809 0 2,863,809 0 2,863,809 0 2019-2 2	STATE OF NEW Y0 O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 231,476 456,226 0 27,468 231,476 456,226 0 0 62,551 19,298 3,557,009 75,000 2,566,805 275,648	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 4,363,884 4,363,884 0,77,943 289,956 20,768 0,22,249 43,545 329,492 1,003,400 0 6,131,237 75,000 4,493,087 0,77,943 370,358	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 47,086 78,935 344,634 2,768,897 4,402,864 44,952,768 222,343 33,284,890 3,570,540 2,691,928	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920 264,275 114,118 64,574 167,319 5,213,993 3,864,802 0 0 43,480,530 273,578 30,334,865 1,312,233 2,788,896	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,863,809 2,800,979 2,800,979 2,800,979 2,800,979 2,800,979 0 113,616 235,108 0 0 0 0 0 0 2,863,809 0 2,863,809 0 2,863,809 0 2,863,809 0 2019-2 2	STATE OF NEW Y0 STATE OF NEW Y0 0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 10,634 21,5468 231,476 456,226 0 62,551 19,298 3,557,009 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,567 0 0 0 2,566,805 0 3,567 0 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 0 0 2,566 0 0 0 0 0 0 0 0 0 0 0 0 0	NITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 077,943 289,956 20,768 020,768 020,768 329,492 1,003,400 0 6,131,237 75,000 4,493,087 077,943 370,358 14,245	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 47,086 78,935 344,634 2,768,897 4,402,864 44,952,768 222,343 33,284,890 3,570,540 2,691,928	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920 264,275 114,118 64,574 167,319 5,213,993 3,864,802 0 0 43,480,530 273,578 30,334,865 1,312,233 2,788,896	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,863,809 2,800,979 2,800,979 2,800,979 2,800,979 2,800,979 0 113,616 235,108 0 0 0 0 0 0 2,863,809 0 2,863,809 0 2,863,809 0 2,863,809 0 2019-2 2	STATE OF NEW Y0 STATE OF NEW Y0 0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 10,634 21,5468 231,476 456,226 0 62,551 19,298 3,557,009 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,566,805 0 35,649 2,567 0 0 0 2,566,805 0 3,567 0 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 2,567 0 0 0 0 0 2,566 0 0 0 0 0 0 0 0 0 0 0 0 0	NITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 077,943 289,956 20,768 020,768 020,768 329,492 1,003,400 0 6,131,237 75,000 4,493,087 077,943 370,358 14,245	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 47,086 78,935 344,634 2,768,897 4,402,864 44,952,768 222,343 33,284,890 3,570,540 2,691,928	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920 264,275 114,118 64,574 167,319 5,213,993 3,864,802 0 0 43,480,530 273,578 30,334,865 1,312,233 2,788,896	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,863,809 2,800,979 2,800,979 2,800,979 2,800,979 2,800,979 0 113,616 235,108 0 0 0 0 0 0 2,863,809 0 2,863,809 0 2,863,809 0 2,863,809 0 2019-2 2	STATE OF NEW Y0 O EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 35,649 176,040 10,634 231,476 456,226 0 62,551 3,557,009 2,566,805 2,566,805 2,566,805 35,649 275,648 6,248	NITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 4,363,884 4,363,884 0,77,943 289,956 20,768 0,22,249 43,545 329,492 1,003,400 0 6,131,237 75,000 4,493,087 0,77,943 370,358	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 4,570,540 2,391,343 4,72,284 474,995 768 33,284,890 3,570,540 874,938 4,570,540 8,570,54	PY ED: 122 01 CARTHAGE 29,915,296 0 1,312,233 2,563;920 264,275 114,118 647,574 14,118 647,574 0 0 43,480,530 0 43,480,530 30,334,865	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ATTION INCL SUMMER BUILDIG + BLG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2,863,809 2,863,809 2,863,809 2,863,809 2,862,800 2,800,979 2,800,979 2,800,979 2,800,979 2,100 2,800,979 2,113,616 235,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OR 18 DISTRICTS I STATE OF NEW Y(0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 231,476 456,226 0 0 2,551 19,298 3,557,009 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,566,805 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 0 0 2,566,805 0 0 0 0 0 0 0 2,566,805 0 0 0 0 0 0 0 0 0 0 0 0 0	HITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0,77,943 289,956 20,768 0,20,768 329,492 1,003,400 0,131,237 75,000 4,493,087 0,77,943 370,358 14,245 936,142 936,142	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 0,570,540 2,391,343 0,570,540 472,284 472,284 472,284 2,767,897 4,402,864 2,767,897 4,402,864 222,343 33,284,890 3,570,540 0 44,952,768 33,284,890 3,570,540 0 541,018 46,403 325,117 2,673,886 5,166,080	PY ED: 122 03 CARTHAGE 29,915,296 1,312,233 2,563;920 264,275 114,118 647,574 5,213,993 3,864,802 0 43,480,530 0 43,480,530 0 43,480,530 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,768,896 1,312,233 2,768,896 1,312,233 2,768,896 0 1,312,233 2,768,896 0 1,312,233 2,768,896 0 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,768,896 1,312,233 2,778,578 30,334,865 1,312,233 2,778,578 30,534,865 1,312,233 2,778,896 1,312,233 2,778,578 30,534,865 1,312,233 2,778,896 1,312,235 2,778,896 1,312,235 2,778,896 1,312,235 2,778,896 1,312,235 2,778,615 1,777,605 1,777	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888 2,892,930 341,250 311,703 1,332,387 19,368,962 26,329,409
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2,863,809 2,863,809 2,863,809 2,863,809 2,862,800 2,800,979 2,800,979 2,800,979 2,800,979 2,100 2,800,979 2,113,616 235,108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OR 18 DISTRICTS I STATE OF NEW Y(0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 231,476 456,226 0 0 2,551 19,298 3,557,009 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,566,805 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 0 0 2,566,805 0 0 0 0 0 0 0 2,566,805 0 0 0 0 0 0 0 0 0 0 0 0 0	HITH INCOMPLETE D ORK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0,77,943 289,956 20,768 0,2,249 289,956 20,768 0,2,249 1,003,400 0,131,237 75,000 4,493,087 77,943 370,358 14,245 0,77,943 370,358 14,245 936,142 0,000 0,000 0,00 0,00 0,00 0,00 0,00 0,00 0,000 0,00 0,00 0,00 0,000 0,000 0,000 0,000	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 78,935 3472,284 472,284 472,284 472,284 2,767,897 4,402,864 2222,343 33,284,890 3,570,540 2,691,928 541,018 82,372 355,117 2,673,866 5,166,080 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 122 03 CARTHAGE 29,915,296 0 1,312,233 2,563,920 264,275 14,118 64,574 0 0 43,480,530 0 43,480,530 0 43,480,530 0 43,480,530 0 43,480,530 0 43,480,530 0 43,480,530 0 1,312,233 2,788,896 1,312,233 2,788,896 0 1,312,233 2,788,896 0 1,312,233 2,788,896 0 1,312,233 2,788,896 0 1,312,233 2,788,896 0 0 0 0 0 0 0 0 0 0 0 0 0	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888 2,892,930 341,250 311,703 1,332,387 19,368,962 26,329,409
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDEGGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS C	2,800,979 2,800,979 2,800,979 2,800,979 113,616 235,108 2,800,979 113,616 235,108 49,907 5,197 283,209 661,722 0 4,185,393 0 2,863,809 113,616 319,211 52,531 52,531 5,426 337,252 454,397 0 4,179,770 0	OR 18 DISTRICTS I STATE OF NEW Y(0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 10,634 231,476 456,226 0 0 2,199 231,476 456,226 0 0 2,551 19,298 3,557,009 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 6,248 6,248 6,248 6,248 0 0 0 0 2,557,648 0 0 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 2,557,648 0 0 0 2,566,805 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,557,648 0 0 0 0 0 2,557,648 0 0 0 0 2,556,805 0 0 0 0 2,557,648 0 0 0 0 0 2,556,805 0 0 0 0 0 0 0 2,556,805 0 0 0 0 0 0 0 0 0 0 0 0 0	HITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 0,77,943 289,956 20,768 0,77,943 289,956 20,768 0,22,249 329,492 1,003,400 0 6,131,237 75,000 4,493,087 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,6,269 39,431 354,555 936,142 0 0 0 0 0 0 0 0 0 0 0 0 0	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 4,570,540 2,391,343 4,570,540 2,3935 344,634 2,767,897 4,402,864 444,952,768 344,634 2,767,897 4,402,864 00 00 444,952,768 33,284,890 3,570,540 2,691,928 541,018 46,403 357,117 2,673,866 5,166,080 0 0 48,412,214 222,343	PY ED: 122 01 CARTHAGE 29,915,296 1,312,233 2,563,920 1,312,233 2,563,920 264,275 114,118 64,574 95,213,993 3,864,802 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 43,480,530 0 0 0 43,480,530 0 0 0 0 0 0 0 0 0 0 0 0 0	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - JEFFERSON 2018 DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ENCHONCOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE STECHNOLOGY SOFTWARE SCHOL TRANSTITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST P	2,800,979 2,800,979 2,800,979 113,616 235,108 2,800,979 113,616 235,108 49,907 5,197 35,1655 283,209 661,722 0 4,185,393 0 4,185,393 0 2,863,809 113,616 319,211 52,531 52,531 0 52,655 33,228 337,555 454,397 0 0 0 0 0 13,616 319,211 0 52,531 0 5,2531 0 0 0 0 0 0 0 0 0 0 0 0 0	OR 18 DISTRICTS I STATE OF NEW Y(0 EXECUTIVE BUDGI S PAYABLE UNDER S 221301 LYME 2,535,467 176,041 10,634 231,476 456,226 0 0 2,551 19,298 3,557,009 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 2,566,805 0 2,566,805 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 2,557,648 0 0 0 2,557,648 0 0 0 2,566,805 0 0 0 2,557,648 0 0 0 0 2,566,805 0 0 0 0 2,566,805 0 0 0 0 0 0 0 2,566,805 0 0 0 0 0 0 0 0 0 0 0 0 0	HITH INCOMPLETE D DRK ET PROPOSAL SECTION 3609 PLUS LA FARGEVILLE 4,363,884 4,363,884 4,363,884 4,363,884 0,77,943 289,956 20,768 329,492 1,003,400 0 6,131,237 75,000 4,493,087 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,77,943 370,358 14,245 0,6,269 39,4555 936,142 0,00 0,00 0,142 0,000 0,00	ATA. SA ED: 115 OTHER AIDS WATERTOWN 32,877,185 1,570,540 2,391,343 472,284 472,284 472,284 472,284 2,767,897 4,402,864 2,767,897 4,402,864 00 00 44,952,768 33,284,890 3,570,540 2,691,928 541,018 82,372 355,117 2,673,866 5,166,080 0 0 0 0 0 0 0 0 0 0 0 0 0	PY ED: 122 01 CARTHAGE 29,915,296 0 1,312,233 2,563,920 264,275 14,118 64,574 0 0 43,480,530 0 43,480,530 0 43,480,530 0 1,312,233 2,735,578 30,334,865 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 0 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 0 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 1,312,233 2,788,896 0 1,312,233 2,788,896 0 1,312,233 2,788,896 0 0 0 0 0 0 0 0 0 0 0 0 0	L/15/19 PAGE 52 RUN NO. BT192-0 COUNTY TOTALS 151,479,752 4,680,588 14,233,445 1,527,388 327,890 225,711 1,314,775 19,045,420 22,832,682 62,551 23,895 215,754,097 1,125,373 153,634,979 6,690,934 14,767,888 2,892,930 341,250 341,250 341,250 341,703 1,432,387 19,368,962 26,329,409 62,551 225,856,888 1,200,373

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COUNTY - LEWIS	-2019 2018-19 AND 2019-20 AI	20 EXECUTIVE BUDGE DS PAYABLE UNDER S		OTHER AIDS		RUN NO. BT192-0
			230901	231101	231301	COUNTY
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 Copenhagen	230301 HARRISVILLE	LOŴŸĬĹĽĖ	SOUTH	231301 BEAVER RIVER	TOTALS
DISTACT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION INTVERSAL PRE-KINDERGARTE	5,361,836	3,740,552	12,892,952	11,110,793	7,482,112 0	40,588,245
CHARTERORE THE REPERDENCE		79,095 826,698 0	152,015 1,084,845	89,413 824,535 0	722,310	727,267 3,921,510
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	39,761 0 8 116	0 6 097	127,185 0 24 546	243,291 182,030 14,505	99,085 0 14,625	509,322 182,030 67,889
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX. AID SUPPLEMENTAL PUB EXCESS C	0K 34,707 R 630,068 ENT 1,331,765	30,405 467,643	$24,546 \\ 108,281 \\ 1,091,840 \\ 1,091,840 \\ 1,091,840 \\ 1,091,840 \\ 1,091,840 \\ 1,091,840 \\ 1,091,840 \\ 1,091,900 \\ 1,000 \\ 1$	14,505 79,497 1,491,996 1,687,274	72,057 1,009,126	67,889 324,947 4,690,673 7,652,452
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION	AL 0	406,492	3,453,874 0 0	1,007,274	773,047 0 0	7,052,452
		3,888	0 0	0	0000	3,888
OTAL COMMUNITY SCHOOLS SETASID	,	5,560,870 0	18,935,538 117,907	15,723,334 95,627	10,172,362 75,000	58,668,223 363,534
019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	5,469,397	3,817,618	13,124,183	11,338,243	7,667,349	41,416,790
ÚNÍVERSAL PŘĚ-KÍNDĚŘGARTE BOCES SPECIAL SERVICES	N 406,744 510,713	79,095 770,649	152,015 1,234,832	89,413 969,079	0 757,854	727,267 4,243,127
HIGH COST EXCESS COST PRIVATE EXCESS COST	28,375	13,604	117,636	297,971 182,240	90,08Ŏ	547,666 182,240
SOFTWARE, LIBRARY, TEXTBO	OK 31,941 R 712,053 ENT 1,409,738	30,102 483,968	106,822 1,227,802 3,457,628	124,278 79,989 1,543,029 1,662,917	73,759 1,128,792 1,156,376	67,482 322,613 5,095,644 8,391,734
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION. ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C	AL 1,409,738	705,075 0 0	3,457,628 0 0	1,662,917 0 0	1,156,376	8,391,734
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C		0 0 3,888	000	000	000	3,888
COMMUNITY SCHOOLS SETASID	8.576.290	5,909,853	19,445,410 117,907	16,177,859 100,000	10,889,039 100,000	60,998,451 417,907
CHG 19-20 MINUS 18-19 CHG TOTAL AID	300,171 3.63	348,983 6.28	509,872 2.69	454,525 2.89	716,677 7.05	2,330,228
CHG W/O BLDG, REORG BLDG CHG W/O BLDG, REORG BLDG	AID 222,198 AID 3.20	50,400 0,98	506,118 3.27	478,882 3.41	333,348 3. <i>55</i>	1,590,946
	D: 0077C	STATE OF NEW YO		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 54
COUNTY - LIVINGSTON		20 EXECUTIVE BUDGE	T PROPOSAL		PY ED: 122 0	1/15/19 PAGE 54 RUN NO. BT192-0
COUNTY - LIVINGSTON 20 DISTRICT CODE	2019- 018-19 AND 2019-20 AI 240101	20 EXECUTIVE BUDGE DS PAYABLE UNDER S	T PROPOSAL ECTION 3609 PLUS	OTHER AIDS 240801		RUN NO. BT192-0 241001
OUNTY - LIVINGSTON 20 VISIRICT CODE	2019- 018-19 AND 2019-20 AI 240101	20 EXECUTIVE BUDGE DS PAYABLE UNDER S 240201 CALEDONIA MUMF	T PROPOSAL ECTION 3609 PLUS 240401 GENESEO	OTHER AIDS 240801 LIVONIA	MOUNT MORRIS	RUN NO. BT192-0 241001 DANSVILLE
DUNTY - LIVINGSTON 20 ISTRICT CODE ISTRICT NAME E NOTE BELOW DIB-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY, K CONVERSION	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 61,177	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200	OTHER AIDS 240801 LIVONIA 10,452,946 00 106,400	MOUNT MORRIS 6,162,036	RUN NO. BT192-0 241001 DANSVILLE 15,216,946
DUNTY - LIVINGSTON 20 ISTRICT CODE ISTRICT NAME ENOTE BELOW DIB-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 61,177 931,017	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033	MOUNT 240901 MOUNT MORRIS 6,162,036 204,406 912,517	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0 725,767 1,740,517
DUNTY - LIVINGSTON 20 ISTRICT CODE ISTRICT NAME ENOTE BELOW DIB-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 61,177 931,017	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033	MOUNT 240901 MOUNT MORRIS 6,162,036 204,406 912,517	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517
DUNTY - LIVINGSTON 20 ISTRICT CODE ISTRICT NAME E NOTE BELOW DIB-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY, K CONVERSION	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0 61,177 931,017 0 130,875 14,140 782,691 1,341,571 0	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 0 97,200 545,468 0 2,963 122,798 12,157 71,841 610,169 1,306,345 0	OTHER AIDS 240801 LIVONIA 10,452,946 0 106,400 1,554,033 0 55,284 238,969 24,075 127,274 1,127,644 2,601,881 0	MOUNT MORRIS 6,162,036	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517
OUNTY - LIVINGSTON 21 21 21 21 21 21 21 21 21 21	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 00 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 61,107 931,017 0 130,875 16,140 65,247 1,341,571	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033 0 255,284 238,969 24,075 121,274 1,127,644 2,601,881	MOUNT 240901 MOUNT MORRIS 6,162,036 204,406 912,517	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517 0 344,256 310,509 113,864 1,823,564 610,790
DUNTY - LIVINGSTON 20 ISTRICT CODE ISTRICT NAME EE NOTE BELOW DIB-19 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOU TRANSPORTATION INCL SUMMEN BUILDING + BLOG REORG INC OPERATING REORG INCLMTIVE CHARTER SCHOOL TRANSITION/ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0 931,017 0 130,875 14,10 65,247 782,691 1,341,571 0 0	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 0 97,200 545,468 0 122,798 12;157 71,841 610,169 1,306,345 0 0	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,033 0 255,284 238,969 24,075 121,274 1,127,644 2,601,881 0 0 0 0	MOUNT 240901 MOUNT MORRIS 6,162,036 204,406 912,517	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0 725,767 1,740,517 0 344,226 310,509 27,170 113,864 1,823,564 610,790 0 0 0
COUNTY - LIVINGSTON COUNTY - LIVINGSTON 21 21 21 21 21 21 21 21 21 21	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 OK 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0,935,416 0 9,935,416	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 122,798 121,157 71,1841 610,169 1,306,345 0 0 7,940,619 0 5,284,536	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,033 0 255,284 238,969 24,075 121,274 1,127,644 2,601,881 0 0 0 0 0 0 0 0 0 0 0 0 0	MOUNT MORRIS 6,162,036 204,406 912;517 407,198 163;542 11;772 48;429 793;200 1,271;224 0 0 9,974,324 75,000 6,294,517	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517 0 344,256 310,509 113,864 1,823,564 610,790
DUNTY - LIVINGSTON 24 24 24 25 26 27 27 27 27 28 29 29 20 20 20 20 20 20 20 20 20 20	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 0K 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 01,177 931,017 0130,875 14,140 65,247 782,691 1,341,571 0 9,935,416 6,701,176 018,245	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 0 2,963 122,798 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033 55,284 238,969 24,075 121,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 0	MOUNT MORRIS 6,162,036 204,406 912,517 0407,198 163,542 11,772 48,429 793,200 1,271,224 0 0 9,974,324 75,000 6,294,517 204,406	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517 344,256 310,509 27,170 113,864 1,823,564 610,790 0 20,913,383 136,766 15,444,651 725,767 1,885,622
DUNTY - LIVINGSTON 24 24 24 25 24 24 25 26 27 26 27 27 27 27 27 27 27 27 27 27	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 0K 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0 130,875 14,140 65,247 782,691 1,341,571 0 9,935,416 6,701,176 0 61,177 918,245	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 0 2,963 122,798 121,157 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 181,010	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,003 255,284 238,969 24,075 127,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 106,400 1,326,095	MOUNT MORRIS 6,162,036 204,406 912;517 407,198 166;542 11;772 48;429 793;200 1,271;224 0 0 9,974,324 75,000 6,294,517 204,406 1,044,167	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0,725,767 1,740,517 0,344,256 310,509 27,170 113,864 1,823,564 610,790 0 20,913,383 136,766 15,444,651 0,725,767 1,885,622 202,246
DUNTY - LIVINGSTON 24 24 24 25 26 27 27 27 27 28 29 29 20 20 20 20 20 20 20 20 20 20	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 0K 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0 130,875 14,140 65,247 782,691 1,341,571 0 9,935,416 6,701,176 0 61,177 918,245	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 0 2,963 122,798 121,157 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 181,010	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,003 255,284 238,969 24,075 127,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 106,400 1,326,095	MOUNT MORRIS 6,162,036 204,406 912;517 407,198 166;542 11;772 48;429 793;200 1,271;224 0 0 9,974,324 75,000 6,294,517 204,406 1,044,167	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0,725,767 1,740,517 0,344,256 310,509 27,170 113,864 1,823,564 610,790 0 20,913,383 136,766 15,444,651 0,725,767 1,885,622 202,246
COUNTY - LIVINGSTON 24 25 26 27 27 27 28 29 29 29 29 20 20 20 20 20 20 20 20 20 20	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 0K 83,525 ENT 1,800,131 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 01,177 931,017 0130,875 14,140 65,247 782,691 1,341,571 0 9,935,416 6,701,176 018,245	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 02,963 122,798 121,157 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 0 181,916 114,000 121,359 71,088 676,354 1,386,892 0	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033 55,284 238,969 24,075 121,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 0	MOUNT MORRIS 6,162,036 204,406 912,517 0407,198 163,542 11,772 48,429 793,200 1,271,224 0 0 9,974,324 75,000 6,294,517 204,406	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517 344,256 310,509 27,170 113,864 1,864 1,864 1,864 1,864 1,864 1,790 0 20,913,383 136,766 15,444,651 0 725,767 1,885,622 0 303,346 345,573 26,975 2,255,920 625,229 0
COUNTY - LIVINGSTON COUNTY - LIVINGSTON 20 21 21 21 21 21 21 21 21 21 21	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0 0ST 9,322,949 E 9,322,949 E 5,759,088 N 948,597 161,546 19,111 ENT 1,810,364 AL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0,931,017 0130,875 16;140 6;247 782;691 1,341,571 0 0 9,935,416 0 0 9,935,416 0 6,701,176 0 147,504 147,506147,506 147	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 0 2,963 122,798 121,157 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 181,010	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,003 255,284 238,969 24,075 127,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 106,400 1,326,095	MOUNT MORRIS 6,162,036 204,406 912,517 407,198 163,542 11,772 48,429 799,200 1,271,224 0 9,974,324 75,000 6,294,517 204,406 1,044,167 515,488 165,095 12,268 5649 818,365 872,873 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0,725,767 1,740,517 0,344,256 310,509 27,170 113,864 1,823,564 1,823,564 610,790 0 20,913,383 136,766 15,444,651 0 725,767 1,885,622 0 303,346 345,573 26,975 112,788 2,255,920 625,229
COUNTY - LIVINGSTON COUNTY - LIVINGSTON 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMEN BUILDING + BLOG REORG INCOM COMMUNITY SCHOOL TRANSTION/ ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY COMMUNITY SCHOOLS SETASIDN UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TOTAL COMMUNITY SCHOOLS SETASIDN UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMEN BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSTION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLOG REORG MICH BUILDING + BLOG REORG MICH SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMEN BUILDING + BLOG REORG MICH SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDWARE & TECHNOLOGY CHARTER SCHOOL TRANSTION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH CONT FOR THE SCHOOL TRANSTION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH CONT FOR THE SCHOOL TRANSTION ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH CONT FOR THE SCHOOL TRANSTION HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH CONT FOR THE SCHOOL TRANSTION HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH CONT FOR THE SCHOOL TRANSTION HIGH TAX AID SUPPLEMENTAL PUB EXCESS CONT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CONT HIGH TAX AID	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0ST 9,322,949 E 9,322,949 E 5,759,088 N 948,597 170,837 161,546 19,111 ENT 1,810,364 AL 0 0ST 9,664,445	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0,931,017 0130,875 16;140 6;247 782;691 1,341,571 0 0 9,935,416 0 0 9,935,416 0 6,701,176 0 147,504 147,506147,506 147	T PROPOSAL ECTION 3609 PLUS GENESEO 5,167,430 97,200 545,468 02,963 122,798 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 14,100 181,916 181,916 181,916 181,916 184,920 0 181,916 14,000 12,354 1,386,892 0 0 0	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,003 255,284 238,969 24,075 127,274 1,127,644 2,601,881 0 0 16,282,506 10,595,531 106,400 1,326,095	MOUNT MORRIS 6,162,036 204,406 912;517 407,198 166;542 11;772 48;429 793;200 1,271;224 0 0 9,974,324 75,000 6,294,517 204,406 1,044,167	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0 725,767 1,740,517 344,256 310,509 27,170 113,864 1,823,564 610,790 0 20,913,383 136,766 15,444,651 0 725,767 1,885,622 303,346 345,573 26,775 112,788 2,255,920 625,229 0
COUNTY - LIVINGSTON 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTED BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION/ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST HIGH COST EXCESS PRIVATE EXCESS COMMUNITY SCHOOLS SETASIDI 2019-20 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST HIGH TOST EXCESS COST PRIVATE EXCESS COST PRIVENTENTION AND PRIVENTENTION AND PRIVENTENTION AN	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0ST 9,322,949 E 9,322,949 E 5,759,088 N 948,597 170,837 161,546 19,111 ENT 1,810,364 AL 0 0ST 9,664,445	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 0 130,875 14,140 6,247 782,691 1,341,571 0 0 9,935,416 0 6,701,176 6,703,1740 6,735 1,346,338 1,346,338	T PROPOSAL ECTION 3609 PLUS 240401 GENESEO 5,167,430 97,200 545,468 0 2,963 122,798 121,157 71,841 610,169 1,306,345 0 0 7,940,619 0 5,284,536 0 97,200 645,891 0 14,000 12,354 1,386,892 0 0 0 4,248	OTHER AIDS 240801 LIVONIA 10,452,946 106,400 1,554,033 55,284 238,969 24,075 121,274 1,127,644 2,601,881 2,601,881 0 0 16,282,506 10,595,531 0 106,400 1,326,096 207,121 227,309 23,520 1,222,840 908,580 0 0 0 0 0 0 0 0 0 0 0 0 0	MOUNT MORRIS 6,162,036 204,406 912,517 407,198 163,542 1,271,224 0 9,974,324 75,000 6,294,517 204,406 1,044,167 515,488 165,095 12,268 5649 818,365 872,873 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 725,767 1,740,517 0 344,256 310,509 27,170 113,864 1,823,564 1,823,564 1,823,564 1,823,564 15,444,651 0 725,767 1,885,622 0 303,346 345,573 26,975 12,788 2,255,920 625,229 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - LIVINGSTON 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES OFTWARE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMEN BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSTIION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID COMMUNITY SCHOOLS SETASIDN 2019-20 ESTIMATED AIDS: FOUNDATION AID SUPPLEMENTAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COMMUNITY SCHOOLS SETASIDI	2019- 018-19 AND 2019-20 AI 240101 AVON 5,671,996 N 899,205 0 27,245 146,813 19,488 0K 83,525 ENT 1,800,131 AL 0 0 0 0 5,759,088 N 948,597 170,837 161,546 19,111 RT 1,810,364 AL 0 0 0 0 5,759,088 N 948,597 170,837 161,546 0 0 0 170,837 161,546 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER S CALEDONIA MUMF 6,608,698 061,177 931,017 130,875 14,140 65,247 782,691 1,341,571 0 9,935,416 0 9,935,416 0 6,701,176 0 6,701,176 0 61,177 918,245 147,504 128,237 13,740 63,355 1,346,338 0 0 0 0,201,295 0	T PROPOSAL ECTION 3609 PLUS 240401 GENESEO 5,167,430 97,200 545;468 122;798 121;157 71;841 1,306;345 0 0 5,284,536 0 97,200 645;891 181,916 114;000 181,916 114;000 181,916 114;000 181,916 142;359 71;088 645;891 0 181,916 142;359 71;088 1,386;892 0 0 0 0 0 0 0 0 0 0 0 0 0	OTHER AIDS 240801 LIVONIA 10,452,946 0 1,554,033 255,284 238,969 24,075 127,274 2,601,881 0 0 16,282,506 0 10,595,531 0 106,400 1,326,096 207,121 227,309 23,520 116,824 1,222,840 908,580 0 0 14,734,221 0	MOUNT MORRIS 6,162,036 204,406 912;517 407,198 166;527 11;772 48;429 79;200 1,271;224 0 0 9,974,324 75;000 6,294,517 0 204,406 1,044;167 515,488 166;095 12;268 50;649 818;365 872;873 0 0 9,977,828 100;000	RUN NO. BT192-0 241001 DANSVILLE 15,216,946 0 725,767 1,740,517 0 344,256 310,509 27,170 113,864 1,864 1,864 1,864 1,790 0 0 20,913,383 136,766 15,444,651 0 725,767 1,885,622 0 303,346 345,573 26,975 112,788 2,255,920 625,229 0 0 0 21,725,871 136,766

MOD ED: 0077C DB E COUNTY - LIVINGSTON	ED: 0077C 2019-2	STATE OF NEW YO		SA ED: 115	PY ED: 122	01/15/19 PAGE RUN NO. BT192
2	2018-19 AND 2019-20 AID	OS PAYABLE UNDER S	ECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	241101 DALTON-NUNDA	241701 York EX BDGT DATA	COUNTY TOTALS			
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	9,174,387	6,953,143	65,407,582			
UNIVERSAL PRE-KINDERGARTE	EN 318,269 861,858	124,245 999,087	1,637,464 8,443,702			
SPECIAL SERVICES HIGH COST EXCESS COST	129,055 115,055					
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO	129,055 115,510 11,978 20K 52,414 R 937,430 20W 1331,313	81,032 127,746 12,891 56,510 951,319 1,000,580	1,047,033 1,356,762 133,671 613,104			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMMI BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL	ER 937,430 CENT 1,331,313 VAL 0	951,319 1,000,580 0 0	7,700,563 11,263,835			
HIGH TAX AID SUPPLEMENTAL PUB EXCESS O TOTAL COMMUNITY SCHOOLS SETASIE		0 0 10,306,553 0	4,248 97,607,964 286,766			
2019-20 ESTIMATED AIDS: FOUNDATION AID	9,309,567	7,046,590	66,435,656			
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	EN 318,269	0 124,245 903,893	1,637,464 8,713,601			
SPECIAL SERVICES HIGH COST EXCESS COST	1,041,090 132,620					
HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	121,630 11,485 00K 50,110	110,719 12,719 56,235	1,675,956 1,374,109 132,177 602,380 8,665,594 8,963,411			
UNIVERSAL PRE-KINDERGARIE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLDG REORG INC OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID	132,620 121,630 11,485 00K 50,110 R 1,178,416 ENT 1,168,278 MAL 0	17,124 110,719 12,719 56,235 978,605 844,857 0 0	8,665,594 8,963,411			
SUPPLEMENTAL PUB EXCESS C	COST O	0	4,248			
COMMUNITY SCHOOLS SETASIE	13,331,465 DE 100,000	10,094,987 0	4,248 98,204,596 336,766			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	399,251 3.09	-211,566 -2.05	596,632			
\$ CHG W/O BLDG, REORG BLDG % CHG W/O BLDG, REORG BLDG	AID 562,286 AID 4.85	55,843 -0.60	2,897,056			
NOTE: STATE AID ESTABLISHED) BY EXECUTIVE BUDGET F	OR 18 DISTRICTS W	ITH INCOMPLETE [DATA.		
MOD ED: 0077C DB E	D: 0077C	STATE OF NEW YOF	RK	SA ED: 115	PY ED: 122	
COUNTY - MADISON	D: 0077C	STATE OF NEW YOF	RK T proposal	SA ED: 115	PY ED: 122	01/15/19 PAGE : RUN NO. BT192
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME	D: 0077C 2019-2	STATE OF NEW YOF	RK T proposal	SA ED: 115	PY ED: 122 250701 HAMILTON	RUN NO. BT192
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 RASE VEAR ATDS:	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD	STATE OF NEW YOF O EXECUTIVE BUDGET IS PAYABLE UNDER SE 250201	RK T PROPOSAL ECTION 3609 PLUS 250301	SA ED: 115 5 OTHER AIDS 250401	250701	RUN NO. BT192 25090 CANASTOT
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228	STATE OF NEW YOF CO EXECUTIVE BUDGET DS PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730	250701 HAMILTON 3,348,139 69,500 465,536	RUN NO. BT192 25090 CANASTOT 10,451,74 55,48 1,596,94
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228	STATE OF NEW YOF O EXECUTIVE BUDGET DS PAYABLE UNDER SP CAZENOVIA 6,312,620 0 582,237	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 313,099 444,088 30,255	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730	250701 HAMILTON 3,348,139 0 69,500 465,536 54 54 54 54 54 54	RUN NO. BT192 25090 CANASTOT 10,451,74 1,596,94
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228	STATE OF NEW YOF O EXECUTIVE BUDGET DS PAYABLE UNDER SP CAZENOVIA 6,312,620 0 582,237	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 313,099 444,088 30,255 0 25,684	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730	250701 HAMILTON 3,348,139 0 69,500 465,536 54 54 54 54 54 54	RUN NO. BT192 CANASTOT 10,451,74 1,595,48
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228	STATE OF NEW YOF CO EXECUTIVE BUDGET DS PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 313,099 444,088 30,255	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730	250701 HAMILTON 3,348,139 69,500 465,536 32	RUN NO. BT192 25090 CANASTOT 10,451,74 1,596,94 315,84 241,67 241,67 109,61 1,781,24 1,090,85
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE A TECHNOLOGY SOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIG + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	ED: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0 30,843 400,602 71,413 0 71,413 0 4,123 16,753 ENT 560,738 AL 0 0 00505 4,361,467	STATE OF NEW YOF NEW EXECUTIVE BUDGET OS PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237 0 62,189 107,484 19,780 115,770 1,021,300 1,460,220 0 0	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0313,099 444,088 30,255 05,684 25,684 269,649 471,411	SA ED: 115 5 OTHER AIDS 4 OTHER AIDS 4 OTHER AIDS 4 OTHER AIDS 4 OTHER AIDS 5 OTHER AIDS 4 OT	250701 HAMILTON 3,348,139 69,500 465,536 0 32 54,553 84,553 43,991 353,230 577,613 0	RUN NO. BT192 25090 CANASTOT 10,451,74 1,55,48 1,596,94 315,84 241,67 25,17 1,781,24 1,090,85
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIG + BLCHNOLOGY CHARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0 N 30,843 400,602 71,413 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF STATE OF NEW YOF STATE OF NEW YOF STATE BUDGET STATE STATE STATE OF NEW YOF STATE OF NEW YOF SALANCE SAL	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0313,099 444,088 30,255 0 55,684 28,167 629,649 471,411 0 158,847 6,407,383 75,000 4,424,912	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,348,139 0 69,500 465,536 465,536 8,054 43;951 353,230 577,613 0 0 0 0 0 7,730	RUN NO. BT192 25090 CANASTOT 10,451,74 1,596,94 315,84 241,67 25,17 109,61 1,781,24 1,090,85
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES HIGH COST EXCESS COST HARDWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIKG + BLCHNOLOGY HARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C COMMUNITY SCHOOLS SETASID COMMUNITY SCHOOLS SETASID CO19-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0,843 400,602 71,413 00K 16,757 ENT 560,763 ENT 560,763 ENT 560,763 AL 0 00ST 4,361,467 0 2,840,158 N 30,843 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF STATE OF NEW YOF STATE OF NEW YOF SPAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237 0 62,189 107,484 19,780 1,5,770 1,021,300 1,460,222 0 0 9,681,600 0 6,328,401 0 592,100	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 30,255 0 5,684 28,167 629,649 471,411 0 158,847 6,407,383 75,000 4,424,912 0 313,099	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 0 0 11,465,704 7,593,404 99,759	250701 HAMILTON 3,348,139 69,500 465,536 32 54,553 8,054 43,991 353,230 577,613 00 0 7,730 4,928,378 0 3,421,872 69,500	RUN NO. BT192 25090 CANASTOT 10,451,74 1,596,94 315,84 241,67 25,48 1,79,61 1,781,24 1,090,85 15,668,58 10,593,89
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDING + BLOR REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C TOTAL COMMUNITY SCHOOLS SETASID 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0,843 400,602 71,413 00K 16,757 ENT 560,763 ENT 560,763 ENT 560,763 AL 0 00ST 4,361,467 0 2,840,158 N 30,843 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF STATE OF NEW YOF STATE OF NEW YOF STATE BUDGET S PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237 0 62,189 107,484 19,780 1,021,300 1,460,220 0 9,681,600 0 6,328,401 0 592,100	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 444,088 0 30,255 0 5,684 28,167 629,649 471,411 0 158,847 0,407,383 75,000 4,424,912 0 313,099 542,935 36,152	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 0 0 11,465,704 7,593,404 99,759 958,501	250701 HAMILTON 3,348,139 0 69,500 465,536 32 54,553 8,054 353,230 577,613 353,230 577,613 0 0 4,928,378 3,421,872 69,500 456,569	RUN NO. BT192 25090 CANASTOT 10,451,74 1,55,48 1,596,94 315,84 241,67 109,61 1,090,85 15,668,58 10,593,89 1,918,22
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES HIGH COST EXCESS COST HARDWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIKG + BLCHNOLOGY HARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C COMMUNITY SCHOOLS SETASID COMMUNITY SCHOOLS SETASID CO19-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0,843 400,602 71,413 00K 16,757 ENT 560,763 ENT 560,763 ENT 560,763 AL 0 00ST 4,361,467 0 2,840,158 N 30,843 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF STATE OF NEW YOF STATE OF NEW YOF STATE BUDGET S PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237 0 62,189 107,484 19,780 1,021,300 1,460,220 0 9,681,600 0 6,328,401 0 592,100	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 30,255 0 5,664 28,167 629,649 471,411 0 158,847 6,407,383 75,000 4,424,912 0 313,099 542,935 36,152	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 0 0 11,465,704 7,593,404 99,759 958,501	250701 HAMILTON 3,348,139 0 69,500 465,536 32 54,553 8,054 353,230 577,613 353,230 577,613 0 0 4,928,378 3,421,872 69,500 456,569	RUN NO. BT192 25090 CANASTOT 10,451,74 1,55,48 1,596,94 315,84 241,67 109,61 1,090,85 15,668,58 10,593,89 1,918,22
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES HIGH COST EXCESS COST HARDWARE LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIKG + BLCHNOLOGY HARTER SCHOOL TRANSITION ACADEMIC ENTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS C COMMUNITY SCHOOLS SETASID COMMUNITY SCHOOLS SETASID CO19-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE	D: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0,843 400,602 71,413 00K 16,757 ENT 560,763 ENT 560,763 ENT 560,763 AL 0 00ST 4,361,467 DE 4,361,467 DE 4	STATE OF NEW YOF STATE OF NEW YOF STATE OF NEW YOF STATE BUDGET S PAYABLE UNDER SI CAZENOVIA 6,312,620 0 582,237 0 62,189 107,484 107,484 107,484 107,484 107,484 107,484 107,484 107,484 107,484 107,484 0 0 9,681,600 0 9,681,600 0 9,681,600 0 9,681,600 0 9,681,600 0 9,681,600 0 9,681,600 0 0 9,681,600 0 0 102,920 102,920 102,920 115,478 1,381,795 1,365,310 0 0	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 444,088 0 30,255 0 5,684 28,167 629,649 471,411 0 158,847 0,407,383 75,000 4,424,912 0 313,099 542,935 36,152	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 7,452,768 807,730 123,571 1,628,947 1,628,947 1,628,947 1,628,947 1,628,947 0 0 11,465,704 7,593,404 7,593,404 0 99,759 958,501 106,059 88,410 106,059 106,059 88,410 106,059 0 106,059 0 106,059 0 106,059 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,348,139 69,500 465;536 32 54,553 43,991 353;230 577;613 00 7,730 4,928,378 00 4,928,378 69,500 456,569 86,376 54,194 85,759 44,507 472;729 577,614	RUN NO. BT192 25090 CANASTOT 10,451,74 1555,48 1,596,94 315,84 241,67 109,61 1,781,24 1,090,85 15,668,58 10,593,89 1555,48 1,918,22 250,50 241,92 25,48 1,259,50 241,92 25,48 1,259,50 241,92 25,48 1,259,50 241,92 25,56 1,249,59
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIG + BLOR REORG INCENTIVE CARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASID FUUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY NOFTMARE, LIBRARY, TEXTBO TRANSPORTATION INCL SUMME BUILDIG + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	ED: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0,843 400,602 71,413 00K 16,757 ENT 516,738 AL 0 0 00ST 4,361,467 0 2,840,158 0 0 0 0 0 0 0 0 1,117 14,757 16,757 17,147 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 17,147 17,147 17,147 16,757 17,147 16,757 16,757 16,757 17,147 17,147 17,147 16,757 17,147 16,757 17,147 16,757 16,757 17,147 17,147 16,757 17,147 16,757 16,757 17,147 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 16,757 17,147 17,147 16,757 17,147 16,757 16,757 17,147 16,757 16,757 16,757 16,757 16,757 17,147 17,147 16,757 17,147 16,757 16,757 17,147 17,147 16,757 17,147 17,147 17,147 17,147 17,147 17,147 16,757 17,147 17	STATE OF NEW YOF STATE OF NEW YOF CAZENOVIA 6,312,620 0 582,237 0 0 582,237 0 0 582,237 0 0 582,237 0 0 582,237 0 0 582,237 0 0 0 0 592,100 0 592,100 0 592,100 0 592,100 19,995 115,478 19,547 19,552 105,478 19,552 105,5310 0 592,100 19,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 105,592 1,365,310 0 0 0 0 0 0 0 0 0 0 0 0 0	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 0 30,255 5,684 28,167 629,649 471,411 0 158,847 0 158,847 0 158,847 0 36,407,383 75,000 4,424,912 0 313,099 542,935 5,722 28,332 715,724 458,716	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 7,452,768 0 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 1,628,947 0 0 0 11,465,704 1,628,947 0 0 0 11,465,704 1,628,947 0 0 0 0 11,465,704 1,628,947 1,628,947 1,628,947 0 0 0 11,465,704 1,628,947 1,628,947 1,628,947 0 0 0 11,465,704 1,628,947 1,75,000 11,465,704 1,75,000 10,958 1,277,113 1,766,203 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,348,139 69,500 465,536 54,553 8054 43;991 353;230 577;613 3577;613 3577;613 3,421,872 69,500 4,928,378 3,421,872 69,500 456,569 86,376 54,194 87,759 472;729 577;614	RUN NO. BT192 25090 CANASTOT 10,451,74 1,595,48 1,596,94 1,596,94 1,596,94 1,596,94 1,597,84 1,090,85 15,668,58 10,593,89 1,918,222 250,50 241,92 255,48 1,918,222 250,50 1,783,95 1,249,59
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COVERSION UNIYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTALING REORG INCENTIVE CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES SUPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASID SUPPLEMENTAL PUB EXCESS SPECIAL SERVICES SPECIAL S	$\begin{array}{c} \text{D: } 0077C \\ 2019-2 \\ 2018-19 \text{AND } 2019-20 \text{AID} \\ & 250109 \\ & \text{BROOKFIEDD} \\ & 2,766,228 \\ & 0,843 \\ & 400,602 \\ & 71,413 \\ & 0,843 \\ & 400,602 \\ & 71,413 \\ & 0,843 \\ & 400,602 \\ & 71,413 \\ & 0,843 \\ & 400,602 \\ & 71,413 \\ & 0,843 \\ & 400,602 \\ & 71,413 \\ & 0,843 \\ & 440,096 \\ & 0 \\ & 0,0551 \\ & 0 \\ & 2,840,158 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 1,23 \\ & 0 \\ & 1,23 \\ & 0 \\ &$	STATE OF NEW YOF STATE OF NEW YOF CAZENOVIA 6,312,620 0 582,237 0 62,3189 107,484 19,780 1,021,300 1,460,220 0 0 9,681,600 0 592,100 0 592,100 0 592,100 0 592,100 0 9,685,310 0 0 0 0 9,802,501 0 0 9,802,501 0	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,088 30,255 0 5,684 28,167 629,649 471,411 0 158,847 6,407,383 75,000 4,424,912 0 313,099 542,935 0 36,152 0 36,152 0 5,722 28,332 715,724 458,716 0 0 158,847 0 6,684,439 100,000	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,120 00 11,465,704 7,593,404 0 0 11,465,704 7,593,404 0 99,759 958,501 106,059 88,410 0 10,905 51,333 1,766,203 0 0 0 0 0 0 0 0 0 11,901,692 100,000	250701 HAMILTON 3,348,139 69,500 465,536 054,553 32 54,553 43;991 3577,613 0577,613 00 4,928,378 3,421,872 69,500 456,569 86,376 54,194 8,759 44,507 47,729 577,614 8,759 44,507 47,729 577,614 8,759 44,507 47,720 5,199,850	RUN NO. BT192 25090 CANASTOT 10,451,74 10,451,74 1,596,94 315,84 241,67 109,61 1,090,85 15,668,58 10,593,899 15,55,48 1,918,22 250,50 241,92 255,50 1,249,59 16,231,56
MOD ED: 0077C DB E COUNTY - MADISON 2 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBC CHARTER SCHOOL TRANSITION ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASID 2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTE BOCES SPECIAL SERVICES SPECIAL SERVICES SPECI	ED: 0077C 2019-2 2018-19 AND 2019-20 AID BROOKFIELD 2,766,228 0 30,843 400,602 71,413 0 00K $16,757$ ENT 560,738 IAL 0 0 COST 4,361,467 75,000 2,840,158 IAL 0 0 COST 4,361,467 75,000 2,840,158 IAL 0 0 0 0 0 0 14,173 16,757 10,763 IAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW YOF STATE OF NEW	RK T PROPOSAL ECTION 3609 PLUS DE RUYTER 4,326,183 0 313,099 444,08 30,250 5,684 28,167 629,649 471,410 0 158,847 6,407,383 75,000 4,424,912 313,099 542,935 36,152 0 36,407,383 75,000 4,424,912 313,099 542,935 36,152 0 36,152 0 36,407,383 75,000 4,424,912 313,099 542,935 36,152 0 36,152 0 158,847 0 0 158,847 0 0 0 158,847 0 0 0 0 0 158,847 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 115 5 OTHER AIDS MORRISVILLE EA 7,452,768 99,759 807,730 123,571 89,034 10,986 48,124 1,204,785 1,628,947 0 0 11,465,704 7,593,404 99,759 958,501 10,905 11,227,113 1,766,203 0 0 0 0 0 0 0 0 0 0 0 0 0	250701 HAMILTON 3,348,139 69,500 465,536 32 54,553 43,991 353,230 577,613 353,230 4,928,378 4,928,378 6,376 56,569 86,376 54,194 8,759 47,729 577,614	RUN NO. BT192 25090 CANASTOT 10,451,74 1,595,484 315,84 241,67 255,484 1,596,984 1,596,984 1,596,984 1,781,24 1,090,855 15,668,588 10,593,899 1,918,222 250,50 241,927 252,66 16,231,566 562,988 3.55 404,233

MOD ED: 0077C	DB ED: 007	77C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122	01/15/19 PAGE
COUNTY - MADISON		2019-2	O EXECUTIVE BUDG	SET PROPOSAL			RUN NO. BT1
	2018-19	9 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	TDC -	251101 MADISON	251400 ONEIDA CITY	251501 STOCKBRIDGE VA	251601 CHITTENANGO	COUNTY	Ś
FOUNDATION AID		4,182,313	16,658,592	5,030,491	13,198,728	73,727,804	÷
UNIVERSAL PRE-KIN	IDERGARTEN	274,117 516,085	274,186 2,166,089	69,466 863,084	1,251,087	1,186,458 9,093,48	3
HIGH COST EXCESS	çost	110,495	574,349	12,222		1,565,439	2
HARDWARE & TECHNO SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG R	SI DLOGY TEXTBOOK ICL SUMMER EORG INCENT	8,280 34,756 383,519 234,690	40,879 167,198 1,818,057 3,100,575	12,222 8,405 33,678 729,472 682,468	265,068 35,213 158,550 2,353,554 3,042,504	1,565,433 724,633 166,573 756,600 10,785,570 12,850,010	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLDGR OFEATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS	SELASIDE	75,000	0 0 25,031,815	7,429,286 75,000	0 0 20,304,704	158,84 7,730 111,023,174 375,000	
2019-20 ESTIMATED A FOUNDATION AID	IDS:	4,281,202	16,862,560	5,124,059	13,352,379 0	74,822,837	7
2019-20 ESTIMATED A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES	ISION IDERGARTEN	274,117 601,504	274,186 2,503,085	5,124,059 0 69,466 1,006,946 25,810	1,411,830	1,186,458 10,431,791	3 L
SPECIAL SERVICES	COST	130,578	423,991	25,819	309,715	1,540,024	
BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE & TECHNO SOFTWARE LIBRARY TRANSPORTATION IN BUILDING + BLDGR OPERATING REORG I CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPI FMENTAL PUB	NST LOGY TEXTBOOK ICL SUMMER EORG INCENT NCENTIVE	46,898 8,185 34,410 441,675 1,701,743 0	423,991 229,698 40,871 165,147 2,363,666 3,042,864	25,819 32,804 8,215 32,529 802,911 1,074,491	309,715 0 36,349 158,747 2,526,115 1,926,457 0	1,540,024 796,853 168,744 759,944 12,007,037 13,507,979	5 9 9
CHARIER SCHOOL IR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS		7,520,312 100,000 1,776,057 30,92	0 0 25,906,068	8,177,240 100,000	19,721,592	158,84 7,730 115,388,246 500,000	
\$ CHG 19-20 MINUS 1 % CHG TOTAL AID	8-19	1,776,057 30.92	874,253 3.49	747,954 10.07	-583,112 -2.87	4,365,072	2
\$ CHG W/O BLDG, REO % CHG W/O BLDG, REO		309,004 5.61	931,964 4.25	355,931 5.28	532,935 3.09	3,707,109)

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COUNTY - MONROE		2019-2	20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0	
	2018-19	AND 2019-20 AID	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM		260101 BRIGHTON	260401 GATES CHILI	260501 GREECE	260801 E. IRONDEQUOIT	260803 W. IRONDEQUOIT	260901 HONEOYE FALLS	
2018-19 BASE YEAR AIDS: FOUNDATION AID		7,960,930 0 0	22,654,430	61,468,232	14,887,979	15,738,018	8,532,156	
SÉE'NÔTÉ BÉLÖW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES	TEN	1,660,041	900,000 3,807,825	1,157,225 7,022,551		2,832,057	75,937 1,630,178	
UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & IBRARY, TEXT TRANSPORTATION INCL SUM BUILDING + BLDG REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	BOOK MER NCENT VE	461,225	2,425,201 690,151 79,689 355,665 4,440,901 4,480,680 0	1,985,507 1,340,082 217,715 927,929 10,979,499 13,712,425 0	909,689 627,914 60,947 248,204 3,078,818 7,853,612 0	673,788 319,108 68,929 295,651 1,874,655 3,097,204	385,745 230,538 39,487 185,834 1,812,929 4,446,694 0	
		0 0 15,588,765 0	0 1,154,706 40,989,248 0		0 0 32,253,593 0	0 0 24,899,410 0	0 0 17,339,498 0	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION		8,032,092	22,906,982				· · · •	
UNIVERSAL PRE-KINDERGAR BOCES	TEN	2,097,859	900,000 3,472,296	1,157,225 7,770,478	236,197 2,534,936	3,290,005	1,771,311	
COMMUNITY SCHOOLS SETAS 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAR BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL SUN BUILDING + BLOG REORG I OPERATING REORG INCENTI CAAPEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	BOOK MER NCENT	474,782 500,715 91,335 354,370 2,527,338 2,327,779	2,351,204 2,351,204 776,959 79,378 349,867 4,999,141 5,060,982	2,017,904 1,494,023 224,069 942,108 12,493,666 11,318,027	875,443 627,176 62,446 264,969 3,476,421 8,669,506	544,561 393,295 70,972 304,693 1,867,891 3,119,110	480,087 212,010 39,029 181,895 1,995,898 3,047,093	
OPERATING REORG INCENTI CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	VE ONAL COST IDE	0 0 16,406,270	1,154,706	0000	0 0 0 31,889,843 0	0000	0000	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		817,505 5.24	1,062,267 2.59	1,397,810 1.41	-363,750 -1.13	756,881 3.04		
\$ CHG W/O BLDG, REORG BLD % CHG W/O BLDG, REORG BLD	G AID G AID	6B7,505 5.13	481,965 1.32	3,792,208 4.46	-1,179,644 -4.83	734,975 3.37	467,017 3.62	
NOTE: STATE AID ESTABLISH	ED BY EX	CONTINE BUDGET F	OR 18 DISTRICTS	WITH INCOMPLETE D	DATA.			

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COUNTY - MONROE		2019-2	O EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT19
	2018-1	9 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS FOUNDATION AID FOUNDATION AID	-	261001 Spencerport	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	2614 PITTSF0
2018-19 BASE YEAR AIDS FOUNDATION AID	: N	20,836,734	21,751,186	13,503,693	23,447,932	6,531,272	9,070,9 735,9
FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES	GARTEN	3,071,980	286,944 3,428,745	3,089,374 0	360,000 3,196,068	156,349 1,059,483	2,296,0
HIGH COST EXCESS COS PRIVATE EXCESS COST	т	947,136 250,488	1,138,329 268,430	682,577 403,438	2,182,861 536,589	291,531 105,133	431,5 242,2
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	Y EXTBOOK	947,136 250,488 66,366 302,633 3,284,920 5,976,717	1,138,329 268,430 83,017 361,537 4,371,566 6,430,418	682,577 403,438 96,475 411,517 3,078,219 6,403,009	2,182,861 536,589 96,515 488,823 4,285,844 5,219,782	291,53 105,133 17,940 857,742 578,332 2,389,880	497,0 3,447,1 6,874,2
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT NTIVE	5, 576, 717	6,430,418	6,403,009	5;219;782	2,389,880	6,874,2
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID	ITIONAL	· 0	0	· 0 0	000	325,321)
SÚPPLÉMÊNTÂĽ PUB EXC TOTAL COMMUNITY SCHOOLS SE	ESS COST TASTDE	34,736,974	38,120,172 0	27,668,302	0 39,814,414	11,540,983	
		21,120,442	22,133,041	13,587,646	23,611,802	6,597,841	9.098.5
2019-20 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	N GARTEN	ů Š		2,891,712	360,000 3,501,071	156,349 1,161,616	478,3
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTWARE & TECHNOLOG BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL	Ŧ	2,649,163					
PRIVATE EXCESS COST	v	956,411 242,905 67,383 301,685 3,386,726 6,782,259	1,124,096 276,126 85,131 366,421 4,543,793 2,902,773	650,552 402,912 98,987 416,126 3,670,702 6,514,578	2,019,740 540,036 95,846 481,547 5,024,585 5,734,431	403,733 102,155 19,140 88,337 634,966 1,650,466	836,2 317,9
SOFTWARE, LIBRARY, T	ÉXTBOOK SUMMER	301,685	366,421 4,543,793	416,126	481,547 5.024,585	88,337 634,966	501,5 3,743,1 6,657,2
BUILDING + BLDG REOR OPERATING REORG INCE	G INCENT NTIVE	6,782,259	2,902,773	6,514,578	5,734,431	1,650,466	6,657,2
CHARTER SCHOOL TRANS	ÎŤĪÓÑAL	Ŏ	Ō	Ő	Ő	C C	
HIGH TAX AID SUPPLEMENTAL PUB EXC	ESS COST	0	0	00	0 0	325,321	
TOTAL COMMUNITY SCHOOLS SE	TASIDE	35,506,974 0	35,027,637 0	28,233,215 0	41,369,058 0	11,139,924	24,823,7
\$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID	9	770,000 2.22	-3,092,535 -8.11	564,913 2.04	1,554,644 3.90	~401,059 -3.48	1,140,9 4.
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID	35,542 0.12	435,110 1.37	453,344 2.13	1,039,995 3.01	338,355 3.70	1,358,0

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COUNTY - MONROE		2019	-20 EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLOG REDRG OPERATING REORG INCEN CHARTER SCHOOL TRANST CHARTER SCHOOL TRANST CHARTER SCHOOL TRANST CHARTER SCHOOL TRANST CHARTER SCHOOL TRANST CHARTER SCHOOL TRANST SUPPLEMENTAL PUB EXCE: TOTAL COMMUNITY SCHOOLS SET		261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL	
2018-19 BASE YEAR AIDS: FOUNDATION AID		22,265,859	434,352,288	20,202,948	27,810,896	28,804,164	4,322,914	
UNIVERSAL PRE-KINDERG.	ARTEN	2,876,217	34,823,720	555,039 3,418,568	359,327 3,460,263	342,900 6,375,257		
HIGH COST EXCESS COST PRIVATE EXCESS COST		1,046,047 691,371 72,643	8,478,895 8,611,769 251 136	1,381,152 512,012 71,615	1,165,093 515,146 62,778	1,425,576 811,461 136,784	150,740 140,909 7,250 47,518 717,490	
SOFTWARE LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REORG INCEN	XTBOOK UMMER INCENT TIVE	1,046,047691,37172,643324,2774,864,1717,891,4110	10,905,263 8,478,895 8,611,769 2,251,136 2,671,541 68,950,086 54,248,042 0	1,381,152512,01271,615442,7206,080,3783,797,6940	1,165,093 515,146 62,778 269,867 4,872,853 3,159,679 0	$1,425,576\\811,461\\136,748\\718,046\\7,082,609\\7,013,942\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0$	47,518 717,490 1,131,693 0	
CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID	TIONAL	000	13,210,428	000	000	000	0 181,923	
		40,031,996	636,503,168 12,203,838	36,462,126	41,675,902	52,710,739	7,821,696	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		22,595,573		20,697,727			4,387,871	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	ARTEN	3,316,860	34,823,720 0 10,514,085	555,039 2,873,306 0	359,327 3,662,631	342,900 4,634,971	1,433,009	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		1,061,023 668,920 72,413	8,974,612 10,019,698 702,904	1,659,589 522,617 74,980	969,812 675,545 63,083	1,429,219 809,173 140,216	126,579 125,295 10,331	
SOFTWARE, LIBRARY, TE TRANSPORTATION INCL SI BUILDING + BLDG REORG	XTBOOK UMMER _INCENT	1,061,023 668,920 72,413 320,250 5,036,906 8,282,572	10,514,085 8,974,612 10,019,698 702,904 2,733,795 72,358,976 75,975,788	1,659,589 522,617 74,980 444,388 6,687,666 4,044,792	969,812 675,545 675,083 270,061 5,310,545 3,670,278	1,429,219 809,173 140,216 717,134 7,540,670 7,939,602	126,579 125,295 10,331 53,517 B36,094 1,322,276	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL SI BUILDING + BLDG REORG OPERATING REDGG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TIONAL	0000	10,161,739	0	000	000	181,923	
SUPPLEMENTAL PUB EXCENT TOTAL COMMUNITY SCHOOLS SET	SS COST ASIDE	41,354,517	0 667,857,494 14,374,405	0 37,560,104 189,986	43,084,579 0	52,448,747 0	´ 0	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		1,322,521 3.30	31,354,326 4.93	1,097,978 3.01	1,408,677 3.38	-261,992 -0.50	655,199 8.38	
\$ CHG W/O BLDG, REORG B % CHG W/O BLDG, REORG B	LDG AID LDG AID	931,360 2.90	9,626,5B0 1.65	850,B80 2.60	B98,078 2.33	-1,187,652 -2.60	464,616 6,94	
NOTE: STATE AID ESTABLE	SHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.			

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COUNTY - MONROE		O EXECUTIVE BUDGET PROPOSAL		RUN NO. BT192-0
	2018-19 AND 2019-20 AID	S PAYABLE UNDER SECTION 3609 P	LUS OTHER AIDS	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPENATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH LAX AID	764,142,533 735,994 RGARTEN 39,253,638 54,696,144 10,905,263 ST 26,162,689 16,794,419 SY 1,605,386 SUMMER 136,173,998 SG INCENT 146,324,911 NTIVE 146,324,911 ITIONAL 13,210,428			
SUPPLEMENTAL PUB EXC	1,220,650,861			
COMMUNITY SCHOOLS SE 2019-20 ESTIMATED AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOG SOFTWARE LIBRARY. T TRANSPORTATION INCL BUILDING + BLDG REOR OPENATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE	S: 775,963,586 N 478,396 IGARTEN 39,253,638 53,469,604 10,514,085 ST 26,955,574 18,707,507 Y 2,089,195 EXTBOOK 9,092,693 SUMMER 146,135,148 IG INCENT 165,019,539 NTIVE IL 10,161,739 SESS COST 1,259,502,654			
\$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID	.9 38,851,793			
% CHG W/O BLDG, REORG				
NOTE: STATE AID ESTABL	ISHED BY EXECUTIVE BUDGET F	OR 18 DISTRICTS WITH INCOMPLET	E DATA.	

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COUNTY - MONTGOMERY	2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018-3	19 AND 2019-20 AIDS	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2018-19 BASE YEAR AIDS: FOUNDATION AID	30,744,842	8,771,488	11,377,721	9,611,433	9,033,734	69,539,218
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	2,004,118 3,275,838	348,112 1,225,656	390,003 1,397,702	430,702 1,094,045	137,627 1,028,682	3,310,562 8,021,923
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID EULL DAY K CONVERSION	795,610318,85674,266304,5403,589,0943,589,0943,589,09400	121,78240,34716,67369,2881,235,0091,771,88300	219,10955,90222,826104,5281,923,0921,472,31900	$\begin{array}{r} 286,296\\ 249,878\\ 16,015\\ 56,838\\ 1,169,416\\ 1,253,391\\ 0\\ 0\\ \end{array}$	264,254 25,954 13,055 26,801 1,072,063 829,102 1,319,544	1,687,051 690,937 142,835 561,995 8,988,674 12,729,684 1,319,544
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	48,510,153 365,464	0 0 13,600,238 78,428	0 0 16,963,202 0	344,565 14,512,579 86,187	150,754 0 13,901,570 86,646	495,319 107,487,742 616,725
2019-20 ESTIMATED AIDS: EQUNDATION AID	31,410,354	8,951,255	11,558,558	9,759,661	9,182,135	70,861,963
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES CODECTAL SERVICES	2,004,118 4,057,455	348,112 1,297,299	390,003 1,332,436	430,702 1,115,533	137,627 1,087,480	3,310,562 8,890,203
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$\begin{array}{r} 884,374\\314,675\\77,099\\317,118\\3,610,032\\7,987,939\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\$	90,867 124,913 16,695 69,288 1,493,823 1,751,063 0	194,96940,65523,669106,1702,286,3292,702,33800	245,454157,431157,62261,7361,391,2931,237,54300	$\begin{array}{r}&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&&$	1,616,132 686,025 145,652 608,428 10,016,860 14,374,779 1,172,928
ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCESS COST	0	000	0	344,565	150,754	
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	50,663,164 585,370	14,143,315 100,000	18,635,127 0	14,759,540 100,000	13,977,705 100,000	112,178,851 885,370
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	2,153,011 4.44	543,077 3.99	1,671,925 9.86	246,961 1.70	76,135 0.55	
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	1,568,061 3.81	563,897 4.77	441,906 2.85	262,809 1.98	209,341 1.60	3,046,014
NOTE: STATE AID ESTABLISHED BY I	EXECUTIVE BUDGET FO	OR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.		

Luucat	iui Department															
	MOD ED: 00	077C	DB E	ED: 0	0077C			STATE OF NEW	YORK		SA ED	: 115	PY ED:	122	01/15/19	PAGE 63
	COUNTY -	NASSAU				2019	-20	EXECUTIVE BUD	GET PROPOSA	_					RUN NO.	BT192-0
			2	2018-	-19 AND	2019-20 A	IDS	PAYABLE UNDER	SECTION 36	09 PLU	JS OTHER A	IDS				
	DISTRICT C DISTRICT N SEE NOTE					280100 GLEN COVE		280201 HEMPSTEAD EX BDGT DATA	UNIO	30202 NDALE	EAST	280203 MEADOW	NORTH	28020 BELLMOR	E LEV	280205 VITTOWN
	FOUNDATI	SE YEAR AIDS:				7,837,058		88,942,070	36,92	3,466	27,	752,251	9	,501,95	7 38,9	972,955
		CON AID K CONVERSION AL PRE-KINDERG SERVICES	ARTE	EN		216,147		2,049,354 6,687,725	3,40		3,	0 763,926		178,20 798,70	2, 2,	374,934 782,691
	HIGH COS PRIVATE	EXCESS COST				771,630 545,056		11,650,724 1,742,903	3,17	3,928 9,795	2,	083,658		561,95 266,54	9 1,	778,565 645,980
	HARDWARE SOFTWARE TRANSPOR BUILDING	& TECHNOLOGY LIBRARY, TE TATION INCL S + BLDG REORG		OK R ENT	:	919,392 771,630 545,056 30,409 319,373 1,694,959 424,761 0		0 11,650,724 1,742,903 219,867 800,397 8,064,000 4,772,455	3,17 65 16 68 6,03 2,17	2,323 2,151 2,693 2,283	4, 1,	91,302 586,190 222,062 381,939		29,60 168,63 937,36 954,26	693, 03, 53,	778,565 645,980 106,904 585,343 153,616 445,836
	CHARTER ACADEMIC HIGH TAX SUPPLEME TOTAL	AL PRE-KINDERG SERVICES TEXCESS COST EXCESS COST LIBRARY, TE TATION INCL S S + BLDG REORG IG REORG INCEN SCHOOL TRANSI C ENHANCEMENT AID NTAL PUB EXCE	tión ss c	ÎAL COST	1.	317,335		3,220,485 2,520,255 2,687,597	47 1,75	9,870 0 5,704	3,	ŏ	14		Ď	0 406,095 208,322 461,241
						3,076,120		133,357,83Ž 4,360,244	55,45 1,06	0,153	43,	0,0,1	14	, 347, 60	0 50,	0
	2019-20 ES FOUNDATI FULL DAY	Y SCHOOLS SET STIMATED AIDS: ON AID Y K CONVERSION L PRE-KINDERG SERVICES SERVICES COST			ī	7,887,286		90,969,965	38,09	· 0		821,631		,525,71	0	070,387 0
		L PRE-KINDERG	ARTE	N	:	216,147 1,047,209		2,087,301 4,848,855	3,24 3,59	,000 ,424		298,257		178,20 879,70	0 6 2,9	374,934 929,155
		EXCESS COST				669,128 536,188		7,460,332 1,895,737	3,16	L,136 ,546 L,901 2,584	2,	493,886		600,10 260,80		777,601
	SOFTWARE TRANSPOR BUILDING	L PRE-KINDERG SERVICES T EXCESS COST & TECHNOLOGY LIBRARY, TE TATION INCL S S + BLDG REORG G REORG INCEN SCHOOL TRANSI ENHANCEMENT AID NTAL PUB EXCE	XTBO UMME INC	OK R ENT	1	669,128 536,188 29,530 318,058 1,785,494 463,836 0 0 317,335		7,460,332 1,895,737 222,703 808,886 7,021,800 4,728,339	71 5,63 2,18	2,584 3,540 7,972	4, 2,	493,886 717,681 98,116 595,405 384,445 479,255	1	600,10 260,80 30,68 171,83 ,026,60 ,016,69	9 7 3,4 4 3,6	777,601 36,559 109,716 590,111 552,726 542,150
	OPERATIN CHARTER ACADEMIC	IG REORG INCEN SCHOOL TRANSI ENHANCEMENT	TIVE	AL.		0000		0 1,618,406 2,520,255 2,687,597	2,463	3,723		ŏ			Š	ŏ
	TOTAL	NTAL PUB EXCE	ASID)E	13	3,270,211		2,687,597 0 126,870,176 4,969,842	1,75 61,66 1,41	5,704 0 5,616 5,807	3, 46,	378,742 33,193 300,611 0	14	947,58 4,97 ,642,92	4,4 1 57,2	06,095 208,322 297,756 0
	\$ CHG 19-2 % CHG TOTA	O MINUS 18-19				194,091 1.48		-6,487,656 -4.86	6,20	5,646 1,19	2,	311,940 5.26		293,11 2.0	5 8 4	336,515 1.48
	\$ CHG W/0 % CHG W/0	BLDG, REORG B BLDG, REORG B	LDG LDG	AID AID		155,016 1.23		-6,443,540 -5.01	6,18	957 1.62	1,	214,624 2.85		230,68 1.7	7 6	40,201 1.21

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COUNTY - NASSAU	2019-20	EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
DISINICI NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,646,780	2,843,444	36,510,129	54,362,564	18,191,535	14,263,801
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,540,113	50,400 967,363	1,947,439 1,722,421	1,080,418 4,708,928	3,024,346	1,443,255
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	405,780 263,798 28,211 201,255 1,114,791 1,250,453	89,651 0 11,336 84,854 403,764 368,759	1,176,626 567,345 81,915 303,187 4,434,599 14,482,160	4,741,591 659,125 128,529 594,224 6,345,305 4,852,555	1,031,211 510,236 65,686 415,038 3,593,128 2,019,432	295,332 191,870 47,872 473,319 1,827,577 2,274,939
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	710,955 13,483 13,175,625 0	413,153 5,232,724 0	334,560 3,926,511 65,486,892 822,017	3,657,932 81,131,171 1,267,103	2,262,592 99,700 31,212,904 0	2,030,230 22,848,195 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,665,896 Q	2,850,552	37,266,472	55,553,833	18,243,833 0	14,299,460
UNIVERSAL PRE-KINDERGARTEN BOCES	1,866,368	50,400 840,762	1,947,439 2,097,077	1,080,418 4,243,392	2,967,972	1,651,581
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	378,544 260,144 30,079 203,305 1,223,783 1,293,840 0	77,244 0 11,689 83,380 423,624 1,799,501 0	1,841,118 670,008 82,728 316,049 3,929,458 14,893,991 833,348	$\begin{array}{c} 4,478,499\\ 1,474,416\\ 128,240\\ 591,093\\ 6,157,052\\ 5,628,299\\ 0\\ \end{array}$	985,484 574,454 67,462 415,603 3,847,085 1,880,299 0	351,207 184,772 50,909 469,126 2,045,540 2,689,154 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	710,955 13,483 13,646,397 0	413,153 6,550,305	3,926,511 67,804,199 1,058,438	3,657,932 82,993,174 1,644,332	2,262,592 99,700 31,344,484 0	2,030,230 23,771,979
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	470,772 3.57	1,317,581 25.18	2,317,307 3.54	1,862,003 2.30	131,580 0.42	923,784 4.04
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	427, 385 3.58		1,905,476 3.74	1,086,259 1.42	270,713 0.93	509,569 2,48
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS W	ITH INCOMPLETE DA	TA.		

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COUNTY - NASSAU		2019-	20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192
	2018-19	AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-12 BASE YEAR AIDS:		280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE EX BDGT DATA	280216 Elmont	5 FRANKLIN SQUA
FOUNDATION ATD		6,744,465	8,417,787	4,404,297	6,552,950	18,467,661	5,767,53
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC BOCES		914,002	769,121	332,286 1,459,692	589,300 299,557	564,510 1,388,521	309,79
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY		509,339 81,784	72,972	126,695 106,415	556,727 102,954	214,412 287,287	81,24
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE	, ХТВООК	21,470 179,119	29,004 179,905	-33,563 371,933	C1	53,756 308,264	21,96 154,99
SUFINARE LIBRARY, " TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUBDI EVENTAL DUB EVEN	UMMER	509,339 81,784 21,470 179,119 1,690,252 897,046	72,972 279,599 29,004 179,905 900,985 454,709	126,695 106,415 33,563 371,933 2,649,839 1,229,995	553,694 3,989,966 129,998	214,412 287,287 53,756 308,264 2,367,922 1,574,965	350,45 599,49
CHARTER SCHOOL TRANSI	TIONAL	0	0	ő	0		j
HIGH TAX AID SUPPLEMENTAL PUB EXCE	T201 22	599,691 9,367 11,646,535	805,075 17,124 11,926,281	229,331 4,496 10,948,542	240,598 22,561 13,038,305	1,401,076	553,24
TOTAL COMMUNITY SCHOOLS SET		11,646,535 0	11,926,281 0	10,948,542 0	13,038,305 0	26,628,374 0	7,838,73
2019-20 ESTIMATED AIDS:		6,762,485	8,438,831	4,429,008	6,569,332	18,919,749	5,786,80
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC	ARTEN	Č Č	, , O	332,286 1,545,938	589,300 404,434	564,510 1,697,548)
BOCES SPECIAL SERVICES		850,347	777,774	0	0	0)
PRIVATE EXCESS COST	,	510,489 90,361 23,778 187,830 1,831,670 1,243,421	232,732 278,338 30,132 179,380 947,816	114,578 96,606 39,121	657,626 112,710	825,045 274,042 55,781	106,43
SOFTWARE, LIBRARY, TE	XTBOOK	187,830	179,380 947,816	358,447 2,921,119 1,969,469	586,462 4,169,557 117,201	307,918	153.51
BUILDING + BLDG REORG	INCENT	1,243,421	903,76 <u>6</u>	1,969,469	117,201	2,944,911 1,579,202 0	845,70
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOG SOFTWARE & LIBRARY, TE TRANSPORTATION INCL SUDILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPL FMENTAL PUB FXCF	ŤĪÓÑAL	Ŏ	Ö	Ŏ	Ő	0	·
	SS COST	599,691 9,367 12,109,439	805,075 17,124 12,610,968	229,331 4,496	240,598 22,561 13,469,781	1,401,076) '
TOTAL COMMUNITY SCHOOLS SET	ASIDE	12,109,439	12,610,968	12,040,399 0	13,469,781	28,569,782 140,010	8,213,47
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1	462,904 3.97	684,687 5.74	1,091,857 9.97	431,476 3.31	1,941,408 7.29	374,74
5 CHG W/O BLDG, REORG E 6 CHG W/O BLDG, REORG E		116,529 1.08	235,630 2.05	352,383 3.63	444,273 3.44	1,937,171 7.73	128,5

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COUNTY - NASSAU		O EXECUTIVE BUDGET				RUN NO. BT192-0
2018-1	9 AND 2019-20 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 Floral Park	280223 WANTAGH
SIE NACT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0	4,105,297 0	0	0	U	U
UNIVERSAL PRE-KINDERGARIEN BOCES	451,707	882,584	1,208,607	2,338,120	612,208	1,306,219
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	192,736 263,669	55,516 83,092 11,857 107,214 359,464 876,001	255,840 286,345 28,881	136,832 144,227 33,710	130,928 50,065 17,642	66,167 289,743 34,620
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	363,459 221,488 217,741 0	107,214 359,464 876,001 0	240,396 915,917 839,330 0	332,031 1,393,617 1,810,173 0	131,439 238,277 581,755 0	294,620 242,396 1,048,963 1,392,834 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	314,685 0	575,562 0	0 0 395,881	376,635	0 161,576 0	0 872,758 22,291 16,528,756 0
TOTAL COMMUNITY SCHOOLS SETASIDE	5,958,278 0	7,056,587	10,632,307 0	12,230,061	5,152,301	16,528,756 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	•	4,115,560	6,488,544 0	5,687,095 0	3,241,172	11,280,896 Q
BOCES	538,906	950,466	1,451,317	2,579,786	550,653	1,483,682
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARF & TECHNOLOGY	293,271 274,956 5,057	51,559 79,896 13,175	259,733 288,737 33,624	216,239 139,033 39,170	219,431 66,423 18,716	289,010 272,541 35,289
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	365,187 572,520 334,454	51,559 79,896 13,175 105,332 392,356 941,979	241,826 1,213,121 987,693	332,062 1,598,860 2,040,768	0 219,431 66,423 18,716 130,215 236,877 712,325	235,289 238,882 1,108,739 1,775,597
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0 0 314,685	575,562	ŏ	ŏ	Ŏ	ŏ
COMMUNITY SCHOOLS SETASIDE	0	7,225,885	11,360,476	13,009,648	5,337,388	17,379,685
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID						
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	566,669 9.87	103,320 1.67	579,806 5.92	548,992 5.27	54,517 1.19	468,166 3.09
NOTE - STATE ATD ESTARITSHED BY F	VECHTIVE BUDGET E	OP 18 DISTRICTS WT	TH INCOMPLETE D	1ATA		

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COUNTY - NASSAU		201	9-20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT19
	2018-1	9 AND 2019-20	AIDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAL		280224 V STR TWENTY-F	280225 MERRICK	280226 ISLAND TREES	280227 WEST HEMPSTEAD EX BDGT DATA	280229 NORTH MERRICH	VALLEY STR
FOUNDATION AID		4,147,407	4,165,046	11,339,680	5,740,401	5,221,292	5,064,4
UNIVERSAL PRE-KINDERGA	RTEN	0 515,115	ŏ	1,259,007	672,490	653,836	1,052,5
SPECIAL SERVICES HIGH COST EXCESS COST					435,640		1
HARDWARE & TECHNOLOGY	FROOK	133,147 3,498	14,460	89,667 28,638	205,952	18,893	125,0 82,9 16,1 126,1
TRANSPORTATION INCL SU	MER	170,488 133,147 3,498 64,329 372,764 440,773	195,327 0 14,460 118,182 383,691 397,125	538,754 89,667 28,638 182,912 1,059,733 1,037,343	238,128 2,496,824 507,545	18,893 99,284 267,877 267,925	303,5 5 587,8
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	EONAL	440,110	0,1,12,0	1,001,010	0	(501,0
ACADEMIC ENHANCEMENT HIGH TAX AID		0 1,099,857	193,215	$0\\1,342,564\\366$	520,201	620,873 7,831) 3 358,8
SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS		6,947,378	6,937,906	16,878,664	10,840,093	7,157,811	7,717,4
		0	Ũ	Ũ	· ·	,	•
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAN		4,162,695	4,175,458 Q	11,368,029 Q	5,759,333 0	5,234,345	5,158,0
UNIVERSAL PRE-KINDERGAN BOCES	RTEN	525,865	1,189,538	1,788,331	709,468	699,259	1,186,5
UNIVERSAL PRE-KINDERGAI BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SUU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS		159,296 131,129 18,460 95,260 406,619 394,896	179,754	693,196 156,180 30,780	474,806 192,733	143,018	424,1 81,0
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX	BOOK	18,460	15,237 120,889	30,780 181,577	26,505	19,059	
TRANSPORTATION INCL SU BUILDING + BLDG REORG	MER	406,619 394,896	15,237 120,889 415,699 366,058	181,577 1,111,568 2,512,936	26,505 246,343 2,777,993 641,172	143,018 65,892 19,059 98,780 259,736 405,418	456,6 728,5
OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	IVE IONAL	, o	0		Ó	, c	
ACADEMIC ENHANCEMENT HIGH TAX AID	COST	1,099,857	193,215	1,342,564		629,873	358,8
SÚPPLÉMÉNTÂL PUB EXCES TOTAL COMMUNITY SCHOOLS SETAS		6,994,077	6,655,848	19,185,527	11,348,554	620,873 7,831 7,554,211	8,539,7
5 CHG 19-20 MINUS 18-19 % CHG TOTAL AID		46,699 0.67	-282,058 -4.07	2,306,863 13.67	508,461 4.69	396,400 5.54	822,2 10.0
\$ CHG W∕O BLDG, REORG BLI % CHG W∕O BLDG, REORG BLI	OG AID	92,576 1.42	-250,991 -3.84	831,270 5,25	374,834 3.63	258,907 3.76	681,5

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COUNTY - NASSAU	2019	-20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192-0	
20	18-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	280231 ISLAND PARK	280251 VALLEY STR CHS	280252 SEWANHAKA	280253 BELLMORE-MERRI	280300 Long Beach	280401 WESTBURY EX BDGT DATA	
FOUNDATION AID	1,598,253	14,270,536	25,328,252	14,274,728	17,350,039	36,325,817	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	600,000 467,619	3,330,839	1,329,769	3,057,995	567,278 1,532,398	1,492,138 2,441,322	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	16,757 37,980	1,855,124 505,227 0	1,269,191 826,255 102,439	1,146,297 500,818 66,877	279,518 198,458 0	2,363,081 1,691,850 98,009 472,881 5,716,841 3,389,982	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	K 81,441 166,323 NT 54,882 L 0	385,241 1,968,749 316,819 0	1,269,191 826,255 102,439 733,400 4,270,638 2,087,001 0	1,146,297 500,818 662,877 3,395,095 3,817,932 0	324,906 860,695 2,661,676 0	472,881 5,716,841 3,389,982 0	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO	151,277 ST			630,887	417,052	3,531,123	
TOTAL COMMUNITY SCHOOLS SETASIDE	3,174,532	23,107,634	36,836,724	27,343,487 0	24,192,020	57,523,044 675,793	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,602,248 0 600,000 426,066	×	0	Q	17,393,414 0 567,278 1,531,164	37,301,597 0 1,492,138 2,846,222	
BOCES SPECIAL SERVICES	426,066	2,884,996	1,640,713				
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	46,240 38,353	2,038,945 682,184 70,942	1,967,432 1,159,151 110,528	996,928 496,919 69,301	253,995 307,527 5,825	3,197,812 1,724,175 102,442	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	46,240 38,353 0 K 78,511 185,860 NT 147,499	20,1942 405,053 2,244,299 2,117,880	1,967,432 1,159,151 110,528 740,538 4,474,254 5,479,688	996,928 496,919 69,301 451,930 3,591,262 4,030,837	253,995 307,527 5,825 315,321 1,129,557 2,730,244	3,197,812 1,724,175 102,442 469,949 6,613,589 2,837,974	
CHARTER SCHOOL TRANSITIONA	L 00 151,277	475,099	889,779	ŏ	417,052	3,531,123	
SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	ST 3,276,054	0	41,904,802	27,864,968	24,651,377	· · · ·	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		2,166,011 9.37	5,068,078 13.76	521,481 1.91	459,357 1.90		
<pre>\$ CHG W/O BLDG, REORG BLDG A % CHG W/O BLDG, REORG BLDG A</pre>	ID 8,905 ID 0.29	364,950 1.60	1,675,391 4.82	308,576 1.31	390,789 1.82	3,145,985 5.81	
NOTE: STATE AID ESTABLISHED	BY EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	DATA.			

MOD ED: 0077C DB ED: 0	0077C	STATE OF NEW	ORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 69
COUNTY - NASSAU	2019-2	O EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-C
2018-	-19 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 Roslyn	280404 PORT WASHINGTO	280405 New Hyde Park	280406 MANHASSET	280407 GREAT NECK
SISTRATI BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,710,535	3,152,632	5,035,542	3,449,856	2,781,249	6,008,247
UNIVERSAL PRE-KINDERGARTEN BOCES	732,680	34,078 940,062	601,723 818,093	148,500 644,961	506,011	654,324 743,878
SPECIAL SERVICES HIGH COST EXCESS COST	0 11,369 163,610 1,5,811		0 71,832 485,438 11,738	189,940	311,641 182,597) 0
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	5,811 144,813	25,910 148,708 4,821 265,179 591,767 484,739	11,738 468,598 806,021	17,331 149,707 270,042 940,219	ſ) ()
BUILDING + BLDG REORG INCENTIVE	455, 371 320, 026	591,767 484,739	806,021 965,181	270,042 940,219	298,063 200,193 240,386	666,430 585,955 138,565
CHARTER SCHOOL TRANSITIONAL	Ŏ	0 0 0		, so o o		, co 0,0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	136,611 13,288 3,694,114	250,393 0 5,898,289	361,671 41,592 9,667,429	458,062 0 6,268,618	215,117 3,434 4,738,691	452,843 33,711 9,751,107
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	·,·,··C	0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,714,811	3,161,735	5,064,885	3,470,348	2,788,202	0
UNIVERSAL PRE-KINDERGARTEN	775,846	54,525 1,144,114	601,723 901,419	148,500 652,975	634,654	654,324 939,655
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	21,618 165,350	112,280 147,360	454,330	243,023	286,442 180,569	224,484 328,043
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	21,618 165,350 8,476 145,088 608,057 378,059	112,280 147,360 9,704 265,748 827,404 1,292,395	454,330 470,442 20,301 467,802 1,058,102 1,910,589	19,513 145,692 338,516 815,378)
BUILDING + BLDG REORG INCENTIVE	378,059	1,292,395	1,910,589	338,516 815,378	291,631 211,374 342,443	660,285 594,729 448,340
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT		000		(50.0(0	015 11	
SUPPLEMENTAL PUB EXCESS COST	136,611 13,288 3,967,204	250, 393 7, 265, 658	361,671 41,592 11,352,856	458,062 0 6,292,007	215,117 3,434 4,953,866	452,843 33,711 10,359,681
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	C	U
6 CHG 19-20 MINUS 18-19 6 CHG TOTAL AID	273,090 7.39	1,367,369 23.18	1,685,427 17.43	23,389 0.37	215,175 4.54	608,574 6.24
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	215,057 6.37	559,713 10.34	740,019 8.50	148,230 2.78	113,118 2.51	298,799 3.11

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COUNTY - NASSAU		2019-	-20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS:		280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 North Shore	280502 SYOSSET	280503 LOCUST VALLEY	
2018-19 BASE YEAR AIDS: FOUNDATION AID		7,100,985	4,257,961	3,143,346	2,949,701	8,401,947	2,614,087	
FOUNDATION ATD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECTAL SERVICES	RTEN	$^{148,500}_{1,125,960}$	145,800 1,052,551	686,237	853,261	4,035,251	604,917	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		261,063 476,034 34,847	197,022 78,554 0	39,803 59,259	0	423,215 410,408 0	0	
UNIYERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHHOLOGY SOFTHARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK IMMER INCENT IVE	261,063 476,034 34,847 339,297 1,052,793 1,307,991	298,294 518,733 593,556 0	114,650 94,955 256,345 0	214,107 159,330 254,458	548,345 1,500,919 841,297 0	204,872 302,551 200,578 0	
ACADEMIC SUHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	STDF	425,196 12,272,666	0 290,733 7,433,204	233,260 4,627,855	20.389	697,595 16,858,977	0	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		7,128,549	4,277,628	3,151,204	2,957,261	8,435,621	2,620,622	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	RTEN	148,500 1,329,446	145,800 1,133,359	847,208	947,416	3,908,969	. 0	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		381,986 495,945 39,400	175,087 77,992 6,301	61,235 86,553 2,192	150,030 177,468 506	514,890 408,674 38,191	54,842 55,570	
UNIVERSAL PRE-RINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	TBOOK MMER INCENT IVE	39,400 332,266 1,245,004 1,350,636	175,087 77,992 6,301 296,295 691,822 701,640	61,235 86,553 22,192 112,641 109,943 372,268	150,030 177,468 232,281 316,195 509,674 0	38,191 545,839 2,159,933 1,107,351	198,571 314,565 202,515 0	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	IUNAL	425,196	290,733	233,260	212,171	697,595	167,690	
SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA		12,876,928	7,796,657	4,976,504	212,171 20,389 5,523,391 0	17,817,063 0	4,316,356 0	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		604,262 4.92	363,453 4.89	348,649 7.53	500,353 9.96	958,086 5.68	156,229 3.76	
<pre>\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL</pre>	DG AID DG AID	561.617 5.12	255,369 3.73	232,726 5.32	245,137 5.14	692,032 4.32	154,292 3.90	
NOTE: STATE ALD ESTABLIS	HED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D/	ATA.			

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MOD ED: 0077C	DB ED: 0077C	STATE OF NEW YOR	ĸ	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 71
COUNTY - NASSAU		-20 EXECUTIVE BUDGET				RUN NO. BT192-0
	2018-19 AND 2019-20 AI	IDS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS	280504 PLAINVIEW	280506 OYSTER BAY	280515 JERICHO	280517 HICKSVILLE	280518 PLAINEDGE	280521 BETHPAGE
FULL DAY K CONVERSIO	N 11,280,003	1,760,368	3,425,846	12,130,831 0	12,233,523	6,917,803
UNIVERSAL PRE-KINDER BOCES SPECIAL SERVICES	2.138.312	80,440 592,901	1,021,330	1,538,783	1,643,269	1,276,252
ŠPĚČľAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST		66,874 90,667	188,159 53,232	631,043 479,317	10,078 179,553	454,033 154,833
HARDWARE & IECHNOLOG SOFTWARE, LIBRARY, T TRANSPORTATION INCL	495,068 Y 39,541 EXTBOOK 417,650 SUMMER 1,803,093 G INCENT 1,420,988	159,045 175,711	261,289 226,575	431,317 32,865 481,453 1,626,482 1,325,083	179,553 37,794 245,400 1,386,782 2,669,024	154,833 24,617 241,372 374,628
HATVAIE EXCESS COSI HARDHARE & TECHNOLOG SOFTWARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC	G INCENT 1,420,988 NTIVE 0	186,651	275,610	ī,325,083 0	2,669,024	374,628 1,630,359 0
ACADEMIC ENHANCEMENT HIGH TAX AID	1,623,853	122, <u>398</u>	239,788 17,623	938,243	1,440,012 12,802	1,867,818
SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE	19,516,284	3,235,906 0	5,709,452 0	19,184,100	19,858,237 0	12,941,715
2019-20 ESTIMATED AIDS FOUNDATION AID FULL DAY & CONVERSIO	: 11,319,346	1,764,768	3,434,410	12,194,043	12,264,106	6,953,028
UNIVERSAL PRE-KINDER	GARTEN 0 2,205,849	80,440 573,099	833, 327	1,483,909	1,397,459	1,471,103
ŠPĖČIAL SERVICES HIGH COST EXCESS COS	T 559,530 508,667	51,272	0 155,303 41,150	792 128	240 604	469,365 131,195
BOILERSAL FRE-KINDEN BOEES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY, T TRANSPORTATION INCL BUILDING + BLOG REOP	Y 48,867 EXTBOOK 423,292 SUMMER 2,358,151 G_INCENT 2,854,179	85,474 0 165,872	´ 0	657,270 48,104 461,838	161,594 39,538 243,090 1,559,341 3,228,460	29,669 241.632
TRANSPORTATION INCL BUILDING + BLDG REOR OPERATING REORG_INCE	SUMMER 2,358,151 G INCENT 2,854,179 NTIVE 0	171,551 268,576 0	257,495 253,387 446,501 0	2,110,697 668,234 0	1,559,341 3,228,460	538,890 1,428,067 0
CHARTER SCHOOL TRANS ACADEMIC ENHANCEMENT HIGH TAX AID	1110NA1 0	0 122,3 <u>9</u> 8	0 229 788	938,243		0 0 1,867,818
TOTAL	21,901,727	3,284,301	239,788 17,623 5,678,984	19,354,466	1,440,012 12,802 20,587,006	13,130,767
COMMUNITY SCHOOLS SE \$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID		48,395 1.50	-30,468 -0,53	170,366 0.89	728,769 3.67	189,052 1.46
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG		-33,530	-201,359 -3.71	827,215	169,333 0.99	391,344 3.46
	BLDG AID 5.26 ISHED BY EXECUTIVE BUDGET	-1.10		4.63	0.99	3.46
MOD ED: 0077C	DB ED: 0077C	STATE OF NEW YOR	к	SA ED: 115	PY ED: 122 0	01/1 5 /19 PAGE 72
COUNTY - NASSAU		20 EXECUTIVE BUDGET				RUN NO. BT192-0
	2018-19 AND 2019-20 AI	DS PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS FOUNDATION AID FULL DAY K CONVERSIO UNIVERSAL PRE-KINDER	280522 FARMINGDALE	280523 MASSAPEQUA	COUNTY TOTALS			
FOUNDATION AID FOULL DAY K CONVERSION	: 19,591,798 N O	16,441,319 0	707,967,327			
UNIVERSAL PRE-KINDER	1,047,072	2,688,051	12,274,963 86,682,385			
BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COST HADWARE & TECHNOLOG	T 1,549,260 316,963 EXTBOOK 55,781 SUMMER 3,119,472 G_INCENT 2,243,818	839,879 573,883	44,523,590 17,835,378 1,986,883 18,252,328 97,736,119 82,640,209			
SOFTWARE, LIBRARY, T	ÉXTBOOK 476, 373	6573,8883 61,401 591,879 3,270,978 1,774,653	1,986,883 18,252,328 97,736,119			
BUILDING HELONG REGR OPERATING REORG INCE CHARTER SCHOOL TRANS ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC	Ğ TİNÇÊNT 2,243,818 NTIVE 0 TTTONAL 0	1,774,653 0	82,640,209			
ACADEMIC ENHANCEMENT	3,243,907	2,035,976	2,520,255 58,664,701			
SUPPLEMENTAL PUB EXC TOTAL COMMUNITY SCHOOLS SE	32,303,050	28,278,019	4,034,915 2,520,255 58,664,701 587,401 1,135,706,454 8,185,310			
2019-20 ESTIMATED AIDS	•	16,482,422	716,023,577			
FULL DAY K CONVERSION	N 19,640,777 O GARTEN 419,194 1,884,158	0				
BOCES SPECIAL SERVICES	1,884,158 0 1 395 156	3,475,629 924 728	15,573,357 90,394,122 45,894,289			
PRIVATE EXCESS COST HARDWARE & TECHNOLOG	Y	539,079 _63,636	19,899,496 2,267,417			
BOLESAL FRE-LINDER BOCES SPECIAL SERVICES HIGH COST EXCESS COS' PRIVATE EXCESS COST HARDHARE & TECHNOLOG SOFTHARE & TECHNOLOG SOFTHARE & LIBRARY, T TRANSPORIATION INCL BUILDING + BLDG REOR OPERATING REORG INCE	T 1,395,156 306,850 Y 60,160 EXTBOOK 468,367 SUMMER 3,396,687 G_INCENT 1,408,896	924,728 539,079 63,636 587,349 3,492,714 2,993,227	45,894,289 19,899,496 2,267,417 18,333,187 105,397,819 101,275,477			
CHARTER SCHOOL TRANS	ΫΤΤΤΟΝΑΙ Ο	_,,,,_,	4,915,477			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXC	ESS COSI 0	2,035,976	58,664,701 587,401			
TOTAL COMMUNITY SCHOOLS SE	32,224,152 TASIDE 0	30,594,760 0	4,915,477 2,520,255 58,664,701 587,401 1,181,746,575 10,167,226			
\$ CHG 19-20 MINUS 18-1 % CHG TOTAL AID	9 -341,506 -1.05	2,316,741 8.19	46,040,121			
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG		1,098,167 4.14	27,404,853			
			TH INCOMPLETE DA			

MOD ED: 0077C DB ED: 00 COUNTY - NYC BOROS		STATE OF NEW YORK EXECUTIVE BUDGET PRO	POSAL	SA ED: 115 PY ED:		19 PAGE 73 NO. BT192-0
2018-1	9 AND 2019-20 AIDS	PAYABLE UNDER SECTIO	N 3609 PLUS O	THER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BORESE	300000 New York City	310000 MANHATTAN	320000 BRONX	330000 Brooklyn	340000 QUEENS	350000 RICHMOND
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,758,439,402 0 534,872,907	0	000	0	0	0
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST	187,530,662 286,604,235 154,517,791	Ö O O	Ő	Ö O O	0	0
PRIVATE EXCESS COSI HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	154,517,791 13,657,442 102,516,418 569,572,311 1,254,085,942	0000	000	0 0 0	0000	000
PRIVATE EXCESS COSI HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCESS COST	ŏ	Ö	000	0 0	0	0000
JUFFELMENTAL FOD EACEJJ COJI	1,200,000	0	0000	000	0000	000000000000000000000000000000000000000
COMMUNITY SCHOOLS SETASIDE	10,862,997,110 89,498,964	0	ő	0	0	ŏ
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,960,775,471 0 544,862,907	000	000	0	0	0000
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	184,633,178 261,319,356 170,027,268	0000	000	0 0 0	0000	000000000000000000000000000000000000000
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BILLIDTON C HOLD DEFORE THCENT	184,633,178 261,319,356 170,027,268 12,882,505 102,065,837 555,148,547 1,352,284,920	Ö Ö	Ŏ	0	0	000
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ		0000	0 0 0	0000	0000
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,200,000 0 11,145,199,989	000	000	000	000	000
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	11,145,199,989 117,696,335 282,202,879 2.60	0	0	0	0	0
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	2.00 184,003,901 1.91	0.00	0.00	0.00	0.00 0.00	0.00
NOTE: STATE AID ESTABLISHED BY EX						0.00
MOD ED: 0077C DB ED: 007 COUNTY - NYC BOROS		STATE OF NEW YORK EXECUTIVE BUDGET PRO	POCAL	SA ED: 115 PY ED:		9 PAGE 74 NO. BT192-0
		PAYABLE UNDER SECTIO		THER AIDS	Kon	NO. 01172 0
DISTRICT CODE DISTRICT NAME.	COUNTY TOTALS					
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID EULIDAY & CONVERSION						
	7,758,439,402					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	534,872,907					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	534,872,907					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST						
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	534,872,907					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 569,572,311 1,254,085,942					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 5,167,311 1,254,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 54,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 54,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENIT OPERATING REORG INCENITVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 5,167,311 1,254,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471					
BOCES PECIAL SERVICES PIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE ACCESS COST PRIVATE COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE ACCESS COST PRIVATE COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE ACCESS COST	534,872,907 187,530,662 286,604,235 154,517,442 102,516,418 569,57,442 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907 184,633,178 261,319,356 102,268 102,268 102,268 102,668 102,	·				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENIT OPERATING REORG INCENITYE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG I	534,872,907 187,530,662 286,604,235 154,517,442 102,516,418 569,572,311 1,254,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907 184,633,178 261,319,356 170,027,268 102,068,837 1,352,284,920 1,200,000 11,145,199,989 117,696,335	· · · · · · · · · · · · · · · · · · ·				
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	534,872,907 187,530,662 286,600,235 154,517,791 102,516,418 507,442 102,516,418 1,254,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907 184,633,178 261,319,356 170,027,268 102,065,837 555,148,547 1,352,284,920 1,200,000 11,145,199,989 117,696,335 282,202,879					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENIT OPERATING REORG INCENITYE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG I	534,872,907 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 569,572,311 1,254,085,942 1,200,000 10,862,997,110 89,498,964 7,960,775,471 544,862,907 184,633,178 261,319,356 170,027,268 102,065,837 555,148,547 1,352,284,920 1,200,000 11,145,199,989 117,696,335 282,202,879 184,003,901			Α		

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COUNTY - NIAGARA		-20 EXECUTIVE BUDGET				RUN NO. BT192-0
2018-	19 AND 2019-20 A	IDS PAYABLE UNDER SE	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2019-19 BASE VEAR ATDS,	400301 LEWISTON PORTE	400400 LOCKPORT	400601 NEWFANE	400701 NIAGARA WHEATF	400800 NIAGARA FALLS	400900 N. TONAWANDA
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	9,635,429	36,063,072	12,914,539	20,981,183	81,281,891	28,222,180
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	142,720 1,186,380	3,523,212	287,676 1,290,766	830,208 2,880,603	3,271,288 4,364,564 0	289,290 2,609,877 0
HIGH COST EXCESS COST PRIVATE EXCESS COST	403,601 349,294 31,099	261,425 2,362,880	329,276 370,884	652,953 794,742 70,320	1,565,757 3,580,838	1,454,262 1,068,358 65,594 302,934 1,798,349 3,904,380
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	180,246 1,233,310 3,137,057	92,174 393,385 4,441,227 5,864,887	28,387 121,084 1,595,671 692,831	323,757 3,559,173 4,478,726	7,645,452 607,822 7,645,706 11,624,802	302,934 1,798,349
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSITIONAL	3,137,057	5,864,887	692,831	4,478,726	11,624,802	3,904,380
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	491,475	ŏ	ŏ	ŏ	Ŏ	70. 00Ó
TOTAL COMMUNITY SCHOOLS SETASIDE	16,790,611	53,662,125	17,631,114	34,571,665	114,091,120 733,330	39,795,048
2019-20 ESTIMATED AIDS:	9,659,517	36,525,045	13,059,492	21,179,694	82,342,166	28,557,824
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	142.720	739,947 3,340,146	287,676	830,208	3,271,288 4,771,724	289,290 2,455,049
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,236,914 0 360,239	645,915	1,308,909	2,668,240 466,029	0	· · · •
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIRBARY, TEXTBOOK	369,894 31,041 180,507	2,277,488 89,473 384,297 4,587,514 6,140,661	280,280 350,008 27,102 115,780	826,853 71,462 324,732 4,053,959	1,360,414 3,577,828 148,968 609,019	1,323,074 1,341,036 73,423 337,808 2,299,253 6,298,635
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	360,239 369,894 31,041 180,507 1,986,711 3,260,571	4,587,514 6,140,661	2,241,618 902,477	4,053,959 4,517,415	7,680,165 11,708,223	2,299,253 6,298,635
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	ŏ	ŏ	ŏ	ŏ	29,194	ŏ
TOTAL	491,475 0 17,719,589	54,730,486	0 18,573,342	34,938,592	115,498,989 733,330	79,824 43,055,216
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	0 928,978 5.53	0 1,068,361 1,99	0 942,228 5.34	0 366,927 1.06	733,330 1,407,869 1.23	0 3,260,168 8.19
% CHG TOTAL AID \$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	5.53 805,464 5.90	792,587 1.66	732,582	328,238 1.09	1,324,448 1,29	865,913 2.41
% CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY			4.33		1.29	2.41
MOD ED: 0077C DB ED: 00	077C	STATE OF NEW YOF	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 76
COUNTY - NIAGARA	2019-	-20 EXECUTIVE BUDGET	PROPOSAL		PY ED: 122 0	1/15/19 PAGE 76 RUN NO. BT192-0
COUNTY - NIAGARA	2019-		PROPOSAL		PY ED: 122 0	
COUNTY - NIAGARA 2018-:	2019-	-20 EXECUTIVE BUDGET	PROPOSAL		PY ED: 122 O COUNTY TOTALS	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 AJ STARPOINT 11,780,532	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119	F PROPOSAL CCTION 3609 PLUS 401301 BARKER 4,968,541 0	0THER AIDS 401501 WILSON 9,456,912	COUNTY TOTALS 225,349,398	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 A1 STARPOINT 11,780,532 103,040 1,190,395	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186	PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 07,223 632,840	0THER AIDS 401501 WILSON 9,456,912 0124,594 936,156	COUNTY TOTALS 225,349,398 5,933,678 19,954,979	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 A1 STARPOINT 11,780,532 103,040 1,190,395	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186	PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 07,223 632,840	0THER AIDS 401501 WILSON 9,456,912 0124,594 936,156	COUNTY TOTALS 225,349,398 5,933,678 19,954,979	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 A1 STARPOINT 11,780,532 103,040 1,190,395	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186	PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 07,223 632,840	5 OTHER AIDS 401501 WILSON 9,456,912 0 124,594 936,156 0 220,992 212,013 19,804 936,800	COUNTY TOTALS 225,349,398 5,933,678 19,954,979	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,659 237,755 2,828,260 6,172,940 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 0344,449 311,408 23,603 101,432 1,473,753 443,503 0	T PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 0 279,578 114,137 14,195 59,362 693,912 1,129,633 0 0	OTHER AIDS 401501 WILSON 9,456,912 936,156 0220,992 212,013 19,860 93,880 890,495 2,352,527 0 0	COUNTY TOTALS 225,349,398	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019- 19 AND 2019-20 AJ STARPOINT 11,780,532 0 103,040 1,190,395 503,351 47,699 237,755 2,828,260 6,172,940 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 0 117,776 1,340,186 344,449 311,408 23,603 101,432 1,473,753 443,503 0	F PROPOSAL CCTION 3609 PLUS 401301 BARKER 4,968,541 0 107,223 632,840 279,578 14,137	COTHER AIDS 401501 WILSON 9,456,912 0 124,594 936,156 220,992 212,013 19,804 93,880 890,495 2,352,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286	
COUNTY - NIAGARA 2018-:	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 0 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 344,449 311,408 23,603 101,432 1,473,753 443,503 0	T PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,195 55,362 699,912 1,129,633 0 0 0 0	5 OTHER AIDS 401501 WILSON 9,456,912 0 124,594 936,150 220,992 212,013 19,880 890,495 2,352,527 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 225,349,398 5,933,678 19,954,979	
COUNTY - NIAGARA 2018-3 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20. ESTIMATED AIDS:	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 0 0 0 0 23,385,345	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,776 344,449 311,408 23,603 101,432 1,473,753 443,503 0 0 0	F PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,137 14,137 14,137 14,137 14,137 14,137 14,137 14,137 14,137 14,137 0 0 8,005,421 0 5,090,691	COTHER AIDS 401501 WILSON 9,456,912 0 124,594 936,156 220,992 212,013 19,804 93,880 890,495 2,352,527 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 503,351 47,695 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 344,449 311,408 101,432 1,473,753 443,503 0 14,201,229 10,181,043	T PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,195 55,362 0 0 0 8,005,421 0 5,090,691 107,223 564,344	COTHER AIDS 401501 WILSON 9,456,912 124,594 936,156 220,992 212,013 19,884 93,880 23,52,527 0 0 14,307,373 0	COUNTY TOTALS 225,349,398 5,933,678 19,954,979 6,033,666 9,667,905 541,327 26,165,856 39,801,286 491,475 79,824 336,441,051 733,330 228,101,620	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 19 AND 2019-20 A1 STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,283,429	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 0,117,776 1,340,186 344,449 311,408 23,603 101,432 1,473,753 443,503 0 14,201,229 10,181,043 0,117,776 1,095,740	T PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 07,223 632,840 279,578 114,137 14,195 59,362 1,129,633 0 0 8,005,421 0 5,090,691 107,223 564,344	COTHER AIDS 401501 WILSON 9,456,912 0,456,912 0,124,594 936,156 0,220,992 212,013 19,884 93,880 0,3880 0,352,527 0,352,527 0,00 14,307,373 0,588,177 0,588,177 0,131,516 831,468	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286 491, 475 79, 824 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 19 AND 2019-20 A1 STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,283,429	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 0,117,776 1,340,186 344,449 311,408 23,603 101,432 1,473,753 443,503 0 14,201,229 10,181,043 0,117,776 1,095,740	T PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 07,223 632,840 279,578 114,137 14,195 59,362 1,129,633 0 0 8,005,421 0 5,090,691 107,223 564,344	COTHER AIDS 401501 WILSON 9,456,912 0,456,912 0,124,594 936,156 0,220,992 212,013 19,884 93,880 0,3880 0,352,527 0,352,527 0,00 14,307,373 0,588,177 0,588,177 0,131,516 831,468	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286 491, 475 79, 824 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,283,429 501,200 523,268 549,866 245,744 2,955,240 6,275,911	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 10,045,119 117,776 1,340,186 0344,449 311,408 101,432 1,473,753 443,503 0 14,201,229 10,181,043 0 14,201,229 10,181,043 0 14,201,229 10,181,043 0 117,776 1,095,740 298,382 313,465 23,736 102,735 1,474,927 620,940 0	F PROPOSAL CTIION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,137 114,147 57,362 699,912 1,129,632 0 0 0 8,005,421 0 5,090,691 107,223 564,344 245,517 124,267 14,047 5,472 743,123 976,919 0	COTHER AIDS 401501 WILSON 9,456,912 124,594 936,156 0220,992 212,013 19,884 93,880 890,495 2,352,527 0 0 14,307,373 9,588,177 131,516 831,468 831,468 831,468 831,468 206,243 216,765 19,599 9,70,420 2,385,207 0	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 7, 2, 421, 657 26, 165, 856 39, 801, 286 491, 475 79, 824 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963 5, 687, 293 9, 920, 872 9, 920, 920, 920, 920, 92	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTMARE, LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCENTION INCL SUMMER HIGH COS SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTION OPERATING REORG INCENTIVE CHARTER SCHOL TRANSTITIONAL ACADEMIC EMHANCEMENT HIGH TAX ATD	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,283,429 501,200 523,268 49,866 245,744 2,955,240 6,275,911 0 0 0 0 0 0 0 0 0 0 0 0 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 0 344,449 311,408 23,603 101,432 1,473,753 443,503 0 14,201,229 0 10,181,043 0 117,776 1,095,740 0 298,382 313,465 102,735 1,474,927 620,940	T PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,137 14,137 14,137 14,195 59,362 0 0 8,005,421 107,223 564,344 0 5,090,691 107,223 564,344 0 245,517 124,267 125,267 125,267 125,267 137,223 564,547 125,267 125,276	COTHER AIDS 401501 WILSON 9,456,912 936,156 0220,992 212,013 19,880 93,880 023,880 00 14,307,373 0 14,307,373 0 14,307,373 0 131,516 831,468 0206,243 216,765 19,580,177 0 131,516 831,468 0206,243 216,765 19,590 92,349 9,70,420 2,385,207	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286 491, 475 336, 441, 051 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963 5, 687, 293 9, 920, 972 548, 708 2, 452, 443 28, 992, 930 43, 086, 959 29, 194	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST COMPUTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,917,971 103,040 1,917,971 103,040 1,917,971 103,040 6,275,911 6,275,911 0 0 0 0 0 0 0 0 0 0 0 0 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 0 344,449 311,408 101,432 1,472,753 443,503 0 14,201,229 0 10,181,043 0 14,201,229 0 10,181,043 0 117,776 1,095,740 298,382 313,465 23,736 102,735 1,474,927 620,940 0 0 0 0 0 0 0 0 0 0 0 0 0	F PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,195 59,362 699,912 1,129,633 0 0 8,005,421 5,090,691 107,223 564,344 0 245,517 14,047 59,472 743,123 976,919 0 0 0 0 0 0 0 0 0 0 0 0 0	COTHER AIDS 401501 WILSON 9,456,912 124,594 936,156 936,156 220,992 212,013 19,880 890,495 2,352,527 0 0 14,307,373 9,588,177 9,588,177 131,516 831,468 831,468 216,765 19,590 92,349 970,420 2,385,207 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 165, 165 39, 801, 286 491, 475 336, 441, 051 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963 5, 687, 293 9, 920, 972 548, 708 2, 452, 443 28, 992, 930 43, 086, 959 29, 194	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCENTIONAL ACADEMIC HANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH COST EXCENTIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,917,971 103,040 1,917,971 103,040 1,917,971 103,040 6,275,911 0 0 0 0 0 0 0 0 0 0 0 0 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 117,776 1,340,186 0 344,449 311,408 23,603 101,432 1,473,753 443,503 0 14,201,229 0 10,181,043 0 117,776 1,095,740 298,382 313,465 23,735 1,474,927 620,940 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL CTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,195 59,362 639,912 1,129,633 1,129,633 1,129,633 0 0 8,005,421 5,090,691 107,223 564,344 0 5,090,691 107,223 564,340 0 0 0 107,223 564,340 0 0 0 0 0 0 0 0 0 0 0 0 0	COTHER AIDS 401501 WILSON 9,456,912 0124,594 936,156 220,992 212,013 19,804 93,880 2,352,527 0 0 14,307,373 9,588,177 0 131,516 831,468 206,243 216,765 19,590 92,349 970,420 2,385,207 0 0 0 14,441,735	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 7, 2, 421, 657 26, 165, 856 39, 801, 286 491, 475 79, 824 336, 441, 051 733, 330 228, 101, 620 6, 020, 684 19, 555, 963 5, 687, 293 9, 920, 872 9, 920, 920, 920, 920, 92	
COUNTY - NIAGARA 2018-: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTY CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCESS COST PRIVATE EXCESS COST HIGH COST EXCENTION ALD COMMUNITY SCHOOLS SETASIDE	2019- 19 AND 2019-20 A) STARPOINT 11,780,532 103,040 1,190,395 521,373 503,351 47,699 237,755 2,828,260 6,172,940 0 23,385,345 0 11,917,971 103,040 1,283,429 501,200 523,268 49,866 245,744 2,955,240 6,275,911 0 0 0 23,855,669 0	-20 EXECUTIVE BUDGET IDS PAYABLE UNDER SE ROYALTON HARTL 10,045,119 0,117,776 1,340,186 344,449 311,408 23,603 101,432 1,473,753 443,503 0 14,201,229 10,181,043 0 14,201,229 10,181,043 0 117,776 1,095,740 298,382 313,465 23,736 102,735 1,474,927 620,940 0 14,228,744 0	T PROPOSAL ECTION 3609 PLUS 401301 BARKER 4,968,541 107,223 632,840 279,578 114,137 14,137 14,195 59,362 00 0 8,005,421 1,129,633 0 0 0 8,005,421 107,223 564,344 0 245,517 124,267 124,267 124,267 124,267 124,267 0 0 0 0 0 0 0 0 0 0 0 0 0	Gother AIDS 401501 WILSON 9,456,912 936,156 220,992 212,013 19,884 93,880 2,352,527 0 14,307,373 9,588,177 9,588,177 9,588,177 9,588,177 131,516 831,468 206,243 216,765 19,590 92,349 970,420 2,385,207 0 0 14,441,735 0	COUNTY TOTALS 225, 349, 398 5, 933, 678 19, 954, 979 6, 033, 666 9, 667, 905 541, 327 2, 421, 657 26, 1657 39, 801, 286 39, 801, 286 5, 687, 293 9, 920, 872 5, 687, 293 9, 920, 872 5, 687, 293 9, 920, 872 5, 487, 708 2, 452, 443 28, 992, 930 43, 086, 959 29, 194 491, 475 733, 330	

MOD ED: 0077C	DB ED: 00				SA ED: 115	PY ED: 122 0	
COUNTY - ONEIDA			O EXECUTIVE BUDGE				RUN NO. BT192
	2018-1	9 AND 2019-20 AID	S PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		410401 ADIRONDACK		411101 CLINTON		411504 NEW YORK MILLS	
SEE NOTE BELOW 2018-19 BASE YEAR AI FOUNDATION AID	10N	11,780,289	25,038,443	6,645,587	7,712,768	2,425,219	8,419,79
FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	ERGARTEN	140,626 965,716	25,038,443 452,605 2,292,983	0 1,350,054	0 1,724,283	917,338	101,80 949,22
SPECIAL SERVICES HIGH COST EXCESS C PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE / LIBRARY	OST T OGY TEXTBOOK	0 91,912 171,090 18,699 96,817	445,318 260,463 38,779 163,025	0 103,239 173,952 21,827 104,913	233,284 291,574 39,647 200,308 1,615,057 2,206,662 0	0 61,137 119,753 8,367 45,585	263,32 133,68 19,21
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS CO PRIVATE EXCESS CO SOFTWARE & TECHNOL SOFTWARE & TECHNOL SOFTWARE & LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	L SÜMMĚŘ ORG INCENT CENTIVE NSITIONAL NT	1,648,986 2,055,649 0 0	3,105,808 5,727,376 0 0	814,859 2,216,150 0 0	1,615,057 2,206,662 0 0	474,158 849,004 0 0	1,30 1,74 1,656,84
HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	XCESS COST SETASIDE	0 0 16,969,784 98,303	37,524,800 243,929	0 0 11,430,581 0	0 12,636 14,036,219 0	0 4,900,561 0	12,928,15
2019-20 ESTIMATED AI FOUNDATION AID	DS:	12,020,310	25,425,093	6,716,314	7,756,973	2,463,724 0	8,521,11
UNIVERSAL PRE-KIND BOCES	ERGARTEN	140,626 1,094,946	452,605 2,499,133	1,412,947	0 1,728,917	0	
SPECIAL SERVICES HIGH COST EXCESS C	os⊤	70,067	488,904	123,780	360, 488		
HARDWARE & TECHNOL	I OGY TEXTBOOK	211,936 18,900 96,441	274,073 39,036 164,592	182,579 23,413 106,560	293,214 42,114 206,225	42,135 120,249 8,827 46,893	
2019-20 ESTIMATED AI FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES SPECIAL SERVICES HARDWARE & TECHNOL SOFTWARE, LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REGRG IN CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E SUPPLEMENTAL PUB E	L SUMMER ORG INCENT CENTIVE NSITIONAL	1,813,355 2,057,824 0	3,371,191 5,243,348 0	846,232 2,285,034 0	360,488 293,214 265,225 1,852,818 2,612,285	463,015 468,356 448,356 0	1,421,57 3,234,41
ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	NI XCESS COST SETASIDE	0 0 17,524,405 100,000	0 0 37,957,975 243,929	0 0 11,696,859	0 12,636 14,865,670 0	4,665,257	14,771,13
\$ CHG 19-20 MINUS 18 % CHG TOTAL AID	-19	3.27	1.15	266,278 2.33	829,451 5.91	-235,304 -4.80	1,842,98 14.2
\$ CHG W/O BLDG, REOR % CHG W/O BLDG, REOR	G BLDG AID G BLDG AID	552,446 3.70	917,203 2.88	197,394 2.14	423,828 3.58	165,344 4.08	265,41 2.3
NOTE: STATE AID ESTA							

MOD ED: 0077C DB ED:	0077C	STATE OF NEW	/ORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 78
COUNTY - ONEIDA	2019-20	EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
2018	3-19 AND 2019-20 AIDS	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	411701 Remsen	411800 ROME	411902 WATERVILLE	412000 SHERRILL	412201 HOLLAND PATENT	412300 UTICA
DISINICI NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,738,637	48,363,929	7,845,192	14,186,841	11,442,680	98,821,263
UNIVERSAL PRE-KINDERGARTEN BOCES	7,698 691,079	2,303,589 7,969,166	187,922 1,295,817	263,480 1,714,162	63,936 1,765,476	2,086,659 10,724,425
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	19,407 52,525 6,147 32,525 6,147 32,190 674,917 351,835 0	567,296 1,454,996 108,890 324,661 6,375,738 9,622,997 0	74,710 136,034 14,529 60,326 962,649 1,607,993	152,586 146,934 34,131 148,679 1,922,777 1,459,317 0	82,153 93,649 25,005 109,582 1,910,092 1,723,597 0	2,077,341 3,780,989 246,415 886,995 6,550,167 18,730,362
COMMUNITY SCHOOLS SETASIDE	75,000	0 0 77,091,262 369,655	0 0 12,185,172 0	0 0 20,028,907 0	0 0 0 17,216,167 0	1,081,668 0 0 144,986,284 1,816,965
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,840,262	49,094,998	7,970,062	14,386,891	11,631,631	100,547,574
UNIVERSAL PRE-KINDERGARTEN	61,587 688,671 0	2,303,589 6,887,534	187,922 1,308,396	263,480 1,903,245	63,936 2,034,820	2,086,659 11,498,472
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 91,206 5,946 31,395 709,996 853,760 0	$\begin{array}{r} 974,529\\ 1,421,731\\ 110,774\\ 441,420\\ 6,559,892\\ 7,895,970\\ 0\\ 0\end{array}$	122,867135,98714,25560,735986,4661,726,4930	0 104,874 181,311 34,197 147,323 2,035,170 1,954,486 0 0	210,782 148,365 24,525 1,982,909,825 1,982,909,896 2,209,896 0	
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	203,231 0 7,503,727 100,000	0 0 75,690,437 369,655		-	-	0 0 147,174,310 1,816,965
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	725,921 10.71	-1,400,825 -1.82	328,011 2.69	982,070 4.90	1,200,510 6.97	2,188,026 1.51
\$ CHG W/O BLDG, REORG BLDG AIT % CHG W/O BLDG, REORG BLDG AIT			209,511 1.98	486,901 2.62	714,211 4.61	3,467,247 2.75
NOTE: STATE AID ESTABLISHED BY						

MOD ED: 0077C DB ED	D: 0077C	STATE OF NEW	YORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 79
COUNTY - ONEIDA		-20 EXECUTIVE BUD				RUN NO. BT192-0
20	018-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	412801 WESTMORELAND	412901 ORISKANY	412902 WHITESBORO	COUNTY		
DISTRUCT BELOW SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,455,387	4,664,953	19,082,703 0	278,623,681		
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	N 101,304 1,347,051	1,064,872 1,064,702	3,064,982	5,774,499 37,836,457		
HIGH COST EXCESS COST PRIVATE EXCESS COST	19,664	50 27Å	600 600	4,842,094 7,455,625		
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER	16,778 0K 61,929 R 1,004,257 ENT 1,302,301	100,009 8,587 31,531 608,290 741,713	539, 974 59, 151 261, 415 2, 648, 509 5, 284, 549	4,842,094 7,455,625 666,161 2,610,583 31,618,005 55,536,349		
BUILDING + BLDG REORG INCH OPERATING REORG_INCENTIVE	ÈNT 1,302,301	0	•			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCL OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITION/ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL		000	000	1,081,668		
SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	DST 11,308,671 E 0	7,334,931 0	31,541,692 0	203,231 12,636 426,260,989 2,603,852		
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,529,831	4,715,873	19,315,957	282,936,608		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	101,304 2,045,881	64,872 1,132,090	2,900,291	5,828,388 39,283,555		
SPECIAL SERVICES HIGH COST EXCESS COST	5,995	63,667 99,264				
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO	0 16,895 0K 71,925	99,264 10,096 46,904	509,628 528,923 59,651 263,102 2,964,025 5,464,593	5,335,530 7,522,368 686,618 2,806,237		
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE	16,895 71,925 1,074,609 ENT 1,405,015	10,096 46,904 616,190 924,774	2,964,025 5,464,593	2,806,237 33,607,432 55,767,392		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOC TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CC TOTAL	AL Ö	000	000	1,731,975		
HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL	OST 12,251,455	0 0 7 673 730	0 32,006,170	203,231 12,636 435,721,970		
COMMUNITY SCHOOLS SETASIDE	0	7,673,730	0	2,630,549		
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	942,784 8.34	338,799 4.62	464,478 1.47	9,460,981		
\$ CHG W/O BLDG, REORG BLDG A % CHG W/O BLDG, REORG BLDG A	AID 840,070 AID 8.40	155,738 2.36	284,434 1.08	9,229,938		
NOTE: STATE AID ESTABLISHED	BY EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	DATA.		
	00770		VODV	C4 ED- 115	DV 5D - 120 - 0	1/15/10 0105 00
): 0077C 2019-	STATE OF NEW Y		SA ED: 115	PY ED: 122 0:	1/15/19 PAGE 80 RUN NO. BT192-0
COUNTY - ONONDAGA		-20 EXECUTIVE BUD	GET PROPOSAL		PY ED: 122 0:	1/15/19 PAGE 80 RUN NO. BT192-0
COUNTY - ONONDAGA 20	2019-	-20 EXECUTIVE BUD	GET PROPOSAL		PY ED: 122 0: JORDAN ELBRIDG	
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	2019- 2018-19 AND 2019-20 AI 420101 WEST GENESEE	20 EXECUTIVE BUD DS PAYABLE UNDER NORTH SYRACUSE	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN	S OTHER AIDS 420411 JAMESVILLE-DEW	420501 JORDAN ELBRIDG	RUN NO. BT192-0 420601
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 2018-19 AND 2019-20 AI WEST GENESEE 20,370,207	-20 EXECUTIVE BUD DS PAYABLE UNDER NORTH SYRACUSE 45,948,349 606,120	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 00	420501 JORDAN ELBRIDG 10,282,567	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 2018-19 AND 2019-20 AI WEST GENESEE 20,370,207	20 EXECUTIVE BUD DS PAYABLE UNDER NORTH SYRACUSE 45,948,349 606,120 4,689,081	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,202	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 0 192,946	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 2018-19 AND 2019-20 AI WEST GENESEE 20,370,207	20 EXECUTIVE BUD DS PAYABLE UNDER NORTH SYRACUSE 45,948,349 606,120 4,689,081	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,202	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797	420501 JORDAN ELBRIDG 10,282,567 01,171.884 1,624,278 192,346	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 2018-19 AND 2019-20 AI WEST GENESEE 20,370,207	20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0 3,129,556 158,591 158,591 158,591 158,591 5,974,647	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,202	S OTHER AIDS 420411 JAMESVILLE-DEM 6,868,148 0 1,106,797 0 861,119 70,192 65,753 269,503 2,170,592 2,973,639	420501 JORDAN ELBRIDG 10,282,567 01,171.884 1,624,278 192,346	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 2018-19 AND 2019-20 AI WEST GENESEE 20,370,207	-20 EXECUTIVE BUD DS PAYABLE UNDER NORTH SYRACUSE 45,948,349 606,120	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0 0	S OTHER AIDS 420411 JAMESVILLE-DEM 6,868,148 0 1,106,797 861,119 70,192 269,503 2,170,592 2,973,639 0 0	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 0 192,946	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 1,239,249 90,445 367,232 8 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0 3,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0 0	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 70,192 65,753 269,503 2,170,592 2,973,639 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 10,282,567 0 1,171,884 1,624,278 0 192,946 9,318 22,600 1,809,695 1,712,888 0 0 0 0 0 0 0	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 0 202,348
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN DUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	2019- D18-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 0 1,239,249 90,445 367,232 8,75,009,283 5,009,283 5,009,283 5,009,283 0 0 0 0 0 0 0 0 0 0 0 0 0	-20 EXECUTIVE BUD CDS PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 0 606,120 4,689,081 3,129,550 3,129,550 158,591 702,008 8,144,263 5,974,647 0	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 (1,870,998) 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0	S OTHER AIDS 420411 JAMESVILLE-DEM 6,868,148 0 1,106,797 861,119 70,192 269,503 2,170,592 2,973,639 0 0	420501 JORDAN ELBRIDG 10,282,567 01,171.884 1,624,278 192,346	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 0 0
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN DUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE	2019- D18-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 0 1,239,249 90,445 367,232 8,75,009,283 5,009,283 5,009,283 5,009,283 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0 3,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0 0	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 70,192 65,753 269,503 2,170,592 2,973,639 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 10,282,567 0 1,171,884 1,624,278 0 192,946 9,318 22,600 1,809,695 1,712,888 0 0 0 0 0 0 0	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 0 202,348 9,279,146
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 2,515,774 1,239,249 90,445 36,4232 8NT 5,094,936 0L 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0 3,129,556 399,296 158,591 702,708 8,144,263 5,974,647 0 0 69,751,911 0 46,585,327	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 0 619,322 115,887 50,047 269,073 3,088,338 4,599,919 0 916,120 0 916,120 0 916,120 17,309,468 435,676	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 65,753 269,503 2,973,639 0 14,385,743 0 6,891,246 0 0	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 0 192,946 22,600 99,318 22,600 1,809,695 1,712,888 0 16,925,436 0 10,397,787	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 0 202,348 9,279,146 5,490,411 0
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 2,515,774 1,239,249 90,445 36,4232 8NT 5,094,936 0L 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 69,751,911 0 46,585,327 606,120 5,170,589 2,777,108	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 1,870,998 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0 916,120 22,235 29,113,375 29,113,375 17,309,468 0 1,978,427 843,676	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 2,973,639 2,973,639 0 14,385,743 0 6,891,246 0 1,374,113	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 1,624,278 1,624,278 22,600 99,260 1,809,695 1,712,888 0 16,925,436 0 10,397,787 1,171,884 1,863,113	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 0 202,348 9,279,146 5,490,411 0 809,013
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 2,515,774 1,239,249 90,445 36,4232 8NT 5,094,936 0L 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 69,751,911 0 46,585,327 606,120 5,170,589 2,777,108	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 1,870,998 619,322 115,887 57,047 269,073 3,088,338 4,599,919 0 916,120 22,235 29,113,375 29,113,375 17,309,468 0 1,978,427 843,676	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 2,973,639 2,973,639 0 14,385,743 0 6,891,246 0 1,374,113	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 1,624,278 1,624,278 22,600 99,260 1,809,695 1,712,888 0 16,925,436 0 10,397,787 1,171,884 1,863,113	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 0 202,348 9,279,146 5,490,411 0 809,013
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 2,515,774 1,239,249 90,445 36,4232 8NT 5,094,936 0L 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 3,129,556 158,591 702,008 8,144,263 5,974,647 0 69,751,911 46,585,327 0,606,120 5,170,589	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 (1,870,998) 619,322 115,887 57,047 269,073 3,088,338 4,599,910 0 916,120 22,235 29,113,375 29,113,375 29,113,375 (1,978,427) 863,681 115,160 273,517 3,218,829 4,731,568	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 65,753 269,503 2,973,639 0 14,385,743 0 6,891,246 0 0	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 0 192,946 192,946 22,600 99,318 22,600 1,809,695 1,712,888 0 16,925,436 0 10,397,787	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 1,290,444 9,279,146 0 5,490,411 0 809,013
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 0 2,515,774 1,239,249 90,445 36,4232 8NT 5,094,936 0L 0 0 0 0 0 0 0 0 0 0 0 0 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 69,751,911 0 46,585,327 606,120 5,170,589 2,777,108	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 55,047 269,073 3,088,338 4,599,919 0 916,120 29,113,375 29,113,375 29,113,375 17,309,468 115,676 1,978,427 863,681 115,160 56,681 273,517 3,218,829 4,731,568	S OTHER AIDS 420411 JAMESVILLE-DEM 6,868,148 0 1,106,797 70,192 269,503 2,170,592 2,973,639 0 0 14,385,743 6,891,246 0 1,374,113 585,059 77,113 64,965 264,119 2,236,713 2,490,260 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 1,624,278 1,624,278 22,600 99,260 1,809,695 1,712,888 0 16,925,436 0 10,397,787 1,171,884 1,863,113	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 0 202,348 9,279,146 0 5,490,411 0 809,013 79,814 10,919 52,032 1,489,760 1,039,317 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - ONONDAGA COUNTY - ONONDAGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SPECIAL SERVICES CONTARTE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONA ACADEMIC LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUIDING + BLOG REORG INCE OPERATING REORG INCENTIVE COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2019- 018-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 1,239,249 00,445 367,232 5,099,283 NT 5,094,936 01 20,652,720 1 2,828,165 1,25,241 52,875 91,246 20,652,720 1,239,249 00 00 00 00 00 00 00 00 00 0	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 0,129,556 399,296 158,591 702,008 8,144,263 5,974,647 0 606,120 0 69,751,911 0 46,585,327 606,120 0 0 69,751,911 0 46,585,327 606,120 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLUS 420401 E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 55,047 269,073 3,088,338 4,599,919 0 916,120 29,113,375 29,113,375 29,113,375 17,309,468 115,676 1,978,427 863,681 115,160 56,681 273,517 3,218,829 4,731,568	S OTHER AIDS 420411 JAMESVILLE-DEM 6,868,148 0 1,106,797 861,119 70,192 269,503 2,170,592 2,973,639 0 14,385,743 0 14,385,743 0 1,374,113 585,059 77,113 64,965 264,119 2,236,713 2,490,260 0 0 0 0 0 0 0 0 0 0 0 0 0	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 0 192,946 22,600 99,260 1,809,695 1,712,888 0 16,925,436 10,397,787 1,171,884 1,863,113 19,250 21,798 95,804 2,305,660 2,462,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RUN NO. BT192-0 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 0 202,348 9,279,146 0 5,490,411 0 809,013 79,814 24,151 10,919 52,032 1,489,760 1,039,317 0 202,348 0 0 202,348 0 0 0 202,348 0 0 0 0 0 0 0 0 0 0 0 0 0
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID NUMYYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE TECHNOLOGY SOFTWARE LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE TON INCL SUMMER BUILDING + BLOG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TANSPORTATION INCL SUMMER	2019- D18-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 1,239,249 90,445 367,232 NT 5,094,936 NL 0 005T 34,687,126 20,652,720 4 2,828,165 1,125,241 52,878,259 NT 5,278,259 NT	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 3,129,556 39,296 158,591 702,008 8,129,556 39,724,647 00 69,751,911 0 46,585,327 606,120 5,170,589 2,777,108 160,174 714,925 8,772,152 3,912,815 0 0 69,189,878 0	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 57,047 269,073 3,068,338 4,599,919 0 916,120 29,113,375 0 17,309,468 0 435,676 1,978,427 863,681 115,160 58,681 273,517 3,273,517,517 3,273,517,517,517,517,517,517,517,517,517	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 2,973,639 2,973,639 0 14,385,743 0 1,374,113 585,059 77,113 64,965 264,119 2,236,713 2,490,260 0 13,983,588 0	420501 JORDAN ELBRIDG 10,282,567 0,1,171,884 1,624,278 1,624,278 1,624,278 22,600 99,260 1,806 1,712,888 0 0 16,925,436 0 10,397,787 1,171,884 1,863,113 192,506 1,17788 95,804 2,305,660 2,462,410 0 0 18,522,097 0	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 0 202,348 9,279,146 0 5,490,411 0 809,013 79,814 24,151 10,919 52,032 1,489,760 1,039,317 0 202,348 9,197,765 0
COUNTY - ONONDAGA 20 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION ALD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONA ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	2019- D18-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 1,239,249 90,445 367,232 5,009,283 5,009,283 5,009,283 5,009,283 5,009,283 5,009,283 5,009,283 00 20,652,720 0 20,652,720 0 1,125,241 5,370,666 1,125,241 5,370,666 1,125,241 5,370,666 1,098,938 3,17	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 3,129,556 399,226 158,591 702,008 8,144,263 5,974,647 5,974,647 5,974,647 00 69,751,911 0 46,585,327 0 606,120 0 69,751,911 0 46,585,327 0 606,120 0 0 69,751,911 0 46,585,327 0 606,120 0 69,751,911 0 46,585,327 0 606,120 0 69,751,911 0 46,585,327 0 606,120 0 69,751,911 0 606,120 0 69,751,911 0 606,120 0 69,751,911 0 46,585,327 0 0 606,120 0 69,751,911 0 606,120 0 606,120 0 606,120 0 0 69,751,911 0 606,120 0 606,120 0 0 0 69,751,911 0 606,120 0 0 0 69,751,911 0 606,120 0 0 606,120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 60,6120 0 0 0 0 0 0 0 0 0 0 0 0 0	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 (1,870,998) 619,322 115,887 57,047 269,073 3,088,338 4,599,919 (0) 916,120 22,235 29,113,375 29,113,375 29,113,375 (1,978,427) 863,681 115,160 273,517 3,218,829 4,731,568 0 916,120 273,517 3,218,829 4,731,568 0 916,120 29,923,362 0 809,987 2.78	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 2,170,553 2,170,555 2,170,553 2,170,555 2,170,555 2,264,113 2,236,113 2,236,113 2,490,260 00 00 00 00 00 00 00 00 00	420501 JORDAN ELBRIDG 10,282,567 1,171,884 1,624,278 99,318 22,600 99,260 1,809,695 1,712,888 1,712,888 0 0 16,925,436 0 10,397,787 1,171,884 1,863,113 184,391 19,250 2,305,660 2,462,410 0 18,522,097 1,596,661 9,43	RUN NO. BT192-0 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,477,262 1,290,444 1,290,444 0 202,348 9,279,146 5,490,411 0 809,013 79,814 24,151 10,39,317 0 202,348 9,279,766 1,039,317 0 202,348 9,197,765 0 -81,381 -0.88
COUNTY - ONONDAGA COUNTY - ONONDAGA COUNTY - ONONDAGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATE EXCESS COST PRIVATE ALDRARY, TEXBOO TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMICE ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FOUNDATION br>SOFTWARE, LIBRARY, TEXTBOO TRANSPORTATION INCL SUMMER BIILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONA ACADEMICE ANDANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS CO TOTAL COMMUNITY SCHOOLS SETASIDE S CHG 19-20	2019- D18-19 AND 2019-20 AI WEST GENESEE 20,370,207 4 2,515,774 1,239,249 90,445 367,232 NT 5,094,936 NL 0 005T 34,687,126 20,652,720 4 2,828,165 1,125,241 52,878,259 NT 5,278,259 NT	20 EXECUTIVE BUD 20 EXECUTIVE BUD 20 PAYABLE UNDER 420303 NORTH SYRACUSE 45,948,349 606,120 4,689,081 3,129,556 39,296 158,591 702,008 8,129,556 39,724,647 00 69,751,911 0 46,585,327 606,120 5,170,589 2,777,108 160,174 714,925 8,772,152 3,912,815 0 0 69,189,878 0	GET PROPOSAL SECTION 3609 PLUS E SYRACUSE-MIN 17,118,760 435,676 1,870,998 619,322 115,887 57,047 269,073 3,068,338 4,599,919 0 916,120 29,113,375 0 17,309,468 0 435,676 1,978,427 863,681 115,160 58,681 273,517 3,218,529 4,731,568 0 916,120 29,923,362 0	S OTHER AIDS 420411 JAMESVILLE-DEW 6,868,148 0 1,106,797 861,119 70,192 2,973,639 2,973,639 0 14,385,743 0 1,374,113 585,059 77,113 64,965 264,119 2,236,713 2,490,260 0 13,983,588 0	420501 JORDAN ELBRIDG 10,282,567 0,1,171,884 1,624,278 1,624,278 1,624,278 22,600 99,260 1,806 1,712,888 0 0 16,925,436 0 10,397,787 1,171,884 1,863,113 192,506 1,17788 95,804 2,305,660 2,462,410 0 0 18,522,097 0	RUN NO. BT192-0 420601 FABIUS-POMPEY 5,401,797 0 752,230 92,695 10,798 51,572 1,290,444 0 202,348 9,279,146 0 5,490,411 0 809,013 79,814 24,151 10,919 52,032 1,489,760 1,039,317 0 202,348 9,197,765 0

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		DB ED:		STATE OF NEW Y		SA ED: 115	PY ED: 122	01/15/19 PAGE 81
	COUNTY - ONONDAGA			20 EXECUTIVE BUDG				RUN NO. BT192-0
		2018	-19 AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AID	-	420701 WESTHILL	420702 Solvay	420807 LA FAYETTE	420901 BALDWINSVILLE	421001 FAYETTEVILLE	421101 MARCELLUS
	FOUNDATION AID	5:	7,601,308	9,536,901	7,015,029	26,215,753	9,553,835	8,452,409
	FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES FORCIAL SERVICES	ON RGARTEN	1,330,249	535,551 890,681	57,019 895,678	3,245,328	2,017,993	1,233,168
	HIGH COST EXCESS CO	ST	396,599	248,932	151,96 <u>3</u>	1,456,675 101,918	608,684	289,966 195,399
	BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORIATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	GY TEXTBOOK SUMMER RG INCENT ENTIVE	396,599 31,241 32,889 148,785 1,910,341 3,039,451 0	248,932 44,262 25,785 109,965 1,637,352 2,690,216 0	15,925 67,109 434,508 1,862,513 0	101,483103,483460,1985,939,6114,008,1840	71,291 358,778 3,953,194 2,469,698	27,377 127,165 128,662 1,941,697 2,315,996
	COMMUNITY SCHOOLS S	ETASIDE	0 0 14,490,863 0	0000 0015,719,645 85,506	29,850 10,529,594	41,531,150	00 00 19,033,473 0	0 0 14,584,462 0
	2019-20 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	S:	7,728,888	9,687,478	7,107,668	26,660,654	9,648,293	8,514,720
	FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES	ON RGARTEN	ů – – – – – – – – – – – – – – – – – – –	539,176 1,073,051	57,019 812,719	3,152,077	2,132,406	
	HIGH COST EXCESS CO	ST	427,542 48,548	228,505	113,340	1,939,226	602,852 15,345	272,460 202,473
	BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	GY TEXTBOOK SUMMER RG INCENT ENTIVE	33,3448 148,764 2,040,372 3,846,395 0	228,505 46,869 26,003 111,204 1,721,058 2,686,877 0	15,493 65,259 441,010 1,462,444	1,939,226134,803106,124466,0786,416,6574,401,3200	602,852 15,345 72,137 355,287 4,069,232 2,877,008	226,713 126,256 2,024,430 4,227,229
	ACADEMIC SUNANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	TTIONAL CESS COST ETASIDE	15,765,212 0	16,120,221 100,000	29,850 10,104,802	43,276,939 0	00 00 19,772,560 0	0 0 16,804,298 0
	\$ CHG 19-20 MINUS 18- % CHG TOTAL AID	19	1,274,349 8.79	400,576 2.55	-424,792 -4.03	1,745,789 4.20	739,087 3.88	2,219,836 15.22
	\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID BLDG AID	467,405 4.08	403,915 3.10	-24,723 -0.29	1,352,653 3.60	331,777 2.00	308,603 2.52
	NOTE: STATE AID ESTAB	LISHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

MOD ED: 0077C	DB ED:	0077C	STATE OF NEW YOR	RK	SA ED: 115	PY ED: 122	01/15/19 PAGE 82
COUNTY - ONONDAGA		2019-	20 EXECUTIVE BUDGET	F PROPOSAL			RUN NO. BT192-0
	2018	-19 AND 2019-20 AI	DS PAYABLE UNDER SI	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON		421201 ONONDAGA	421501 LIVERPOOL	421504 LYNCOURT	421601 SKANEATELES	421800 SYRACUSE	421902 TULLY
2018-19 BASE YEAR AIDS: FOUNDATION AID		5,412,603	43,064,990	1,906,686	4,082,742	280,205,147	6,240,794
DISTINCT RECOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES	ARTEN	105,552	з, 574, 400 з, 988, 907	254,550 405,452	0 823,574	14,255,222	0 783,100
SPECIAL SERVICES HIGH COST EXCESS COST	r	194,982	2,806,754 128,950	0	51,730	14,586,046 4,523,095	186,362
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REPRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCENT ITIVE TIONAL	15,171 69,862 1,580,106 1,551,850 0	128,950 128,606 583,625 6,905,628 7,354,206 0	7,277 39,305 454,803 861,493 0	7,037 101,859 433,057 2,351,957 0	14,586,046 4,523,095 899,376 1,802,659 18,783,105 17,363,448 2,311,884 2,328,394	12,502 65,623 964,397 1,030,275 0
COMMUNITY SCHOOLS SET	ASIDE	18,672 9,874,179 0	0 87,640 65,620,706 0	136,453 4,066,019 0	1,066 7,853,622 0	2,328,394 0 357,520,489 13,175,072	9,283,053
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG		5,477,490	43,553,860	1,944,714	4,092,948	284,957,520	6,346,046
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	ARTEN	105,552 1,075,499	574,400 3,951,019	254,550 409,971	948,457	14,255,222	0 1,029,195
SPECIAL SERVICES	-	277,352	· · · ·	30,866	46,054	14,847,195 4,856,733	152 958
PRIVATE EXCESS COST	,	15,004	115,548			760,192	12,614
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER INCENT	15,004 68,998 1,707,585 1,827,597	2,388,524 115,548 126,349 579,118 7,190,721 6,844,021	7,178 40,699 477,786 864,135	8,905 108,321 471,058 2,853,756	1,800,192 462,052 1,800,298 19,999,072 31,837,651	12,614 64,219 1,137,017 1,680,261
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL		0	0	0	3,544,922 2,328,394	0
HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST	18,672 10,573,749	87,640 65,411,200	136,453	0 8,530,565 8	0	ŏ
TOTAL COMMUNITY SCHOOLS SET	ASIDE	10,573,749	65,411,200 0	4,166,352	8,530,565 0	379,649,251 14,607,303	10,422,310 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID)	699,570 7.08	-209,506 -0.32	100,333 2.47	676,943 8.62	22,128,762 6.19	1,139,257 12.27
\$ CHG W/O BLDG, REORG E % CHG W/O BLDG, REORG E	LDG AID	423,823 5.09	300,679 0.52	97,691 3.05	175,144 3.18	7,654,559 2.25	489,271 5.93
NOTE: STATE AID ESTABLI	SHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS WI	TH INCOMPLETE D	ATA.		

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MOD ED: 0077C DB ED:		STATE OF NEW YORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 83
COUNTY - ONONDAGA		EXECUTIVE BUDGET PROPOSAL			RUN NO. BT192-0
2018	-19 AND 2019-20 AIDS	PAYABLE UNDER SECTION 3609	PLUS OTHER ATUS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	COUNTY TOTALS				
FULL DAY K CONVERSION	515,278,025				
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	17,995,974 29,098,669 14,586,046 17,050,629 1,995,839 1,312,078 5,695,078 66,637,232 68,545,760				
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	66,637,232 68,545,760				١.
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2,311,884 2,328,394 1,254,921 159,463 744,249,992 13,260,578				
2019-20 ESTIMATED AIDS: FOUNDATION AID	523,047,238				
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPENATING REORG INCENTIVE	17,999,599 31,509,086 14,847,195 16,951,706 2,102,995 1,319,803 5,721,790 71,089,778 85,323,323				
CHARTÉÉ SCHOOL TÉANSITTÓNAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	3,544,922 2,328,394 1,254,921 159,463 777,200,213 14,707,303				
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	32,950,221				
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	16,172,658				
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR	R 18 DISTRICTS WITH INCOMPLE	ETE DATA.		

MOD ED: 0077C DB ED: 00	077C	STATE OF NEW YO	ORK	SA ED: 115	PY ED: 122 0	/15/19 PAGE 84
COUNTY - ONTARIO	2019-	-20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-1	L9 AND 2019-20 A	IDS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SEE NOTE BELOW	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 Geneva	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
FOUNDATION AID	18,229,142	6,325,811	19,956,995	10,320,334	5,582,835	4,838,179
DISIRICI NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOULDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH.COST_EXCESS_COST	265,121 1,494,601	53,997 778,214	880,003 2,416,132	99,559 800,561	60,164 1,039,923	45,988 593,078
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	563,105 190,035 51,833 285,342 2,337,736 4,106,615 0	319,391 72,326 14,969 66,505 841,789 2,050,247 0	1,479,118 104,177 40,938 170,135 1,783,015 5,090,530 0	536,325 82,930 13,076 95,025 1,301,117 3,393,844 0 0	597,807 120,478 14,970 591,589 907,354 0	
	· · · •	· · · ·	0 0 31,921,043 257,750	0 0 16,642,771 0	9,174,915 0	258,763 8,030,525 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	18,274,714	6,423,285		10,515,755		
BOCES	1,582,211	813,538	1,891,341	1,022,867	60,164 755,071	45,988 486,663
2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOIAL	574,156 175,210 52,123 283,127 2,610,518 3,115,303 0	249,887 70,451 14,978 70,784 889,617 2,064,283 0	1,534,633158,15942,108182,4722,263,1756,833,8520	461,346 62,048 13,654 95,386 1,485,041 1,372,113 0	549,469 162,528 15,390 64,892 992,918 998,665 0	166,395 47,415 52,971 718,486 1,517,214
COMMUNITY SCHOOLS SETASIDE	0	0	0 0 33,976,267 257,750	0 0 15,127,769	9,263,246	258,763 8,258,184 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID				-1,515,002 -9.10		
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	400,265 1.71	113,535 1.34	311,902 1.16	506,729 3.82	-2,980 -0.04	-1,801 -0.03
NOTE: STATE AID ESTABLISHED BY E	EXECUTIVE BUDGET	FOR 18 DISTRICTS W	ITH INCOMPLETE D	ATA.		

	DB ED: 0		STATE OF NEW YOR		SA ED: 115	PY ED: 122 0	1/15/19 PAGE
COUNTY - ONTARIO			0 EXECUTIVE BUDGET				RUN NO. BT192
	2018-	-19 AND 2019-20 AID	S PATABLE UNDER ST	CIION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		431301 PHELPS-CLIFTON	431401 HONEOYE	431701 VICTOR	COUNTY TOTALS		
FOUNDATION AID		13,629,841	5,626,820	12,101,836	96,611,793		
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVEF UNIVERSAL PRE-KIN BOCES SPETAL SERVICES	DERGARTEN	159,073 2,323,694	400,282	543,600 1,638,725	2,107,505 11,485,210		
BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CC HARDWARE & TECHNO SOFTWARE, LIBRARY TRANSPORTATION IN BUILDING + BLDG F OPERATING REORG I CHARTER SCHOOL TF ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB TOTAL	COST	810,259	· 0	560,000			
HARDWARE & TECHNO		810,259 109,319 28,789 124,613	6,054	66,895	243,778		
TRANSPORTATION IN BUILDING + BLDG F	NCL SUMMER REORG INCENT	124,613 1,758,370 2,442,904	116,816 74,017 6,054 37,548 689,507 345,086	178,662 66,895 356,086 2,794,675 3,987,828	5,175,131 981,513 243,778 1,249,229 13,002,148 23,612,162		
OPERATING REORG I CHARTER SCHOOL TE	INCENTIVE RANSITIONAL	, , o	000	ŏ			
ACADEMIC ENHANCEN HIGH TAX AID	1ENT	000	135,290	000	394,053		
TOTAL COMMUNITY SCHOOLS	S SETASIDE	21,386,862	7,431,420	22,228,307	154,862,622 257,750		
2019-20 ESTIMATED A	ATDS:	10 010 /1/	E (10 007	10 141 / 00			
FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN		13,818,614 0 159,073	5,640,887	12,141,620 543,600	97,627,657		
BOCES SPECIAL SERVICES	DERGARTEN		478,839	1,545,119	2,107,505 9,768,831		
BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CC HARDWARE & TECHNO SOFTWARE, LIBRAR TRANSPORTATION IN BUILDING + BLOG F OPERATING REORG I CHAPTER CCHOOL TE	COST DST	787,958 94,359 29,919 127,506 1,974,800 2,429,503	111,943 79,181 6,258 48,594 651,290 345,330	816,796 164,824 68,079 353,484 2,961,581 5,439,500	5,252,583 1,014,175		
HARDWARE & TECHNO SOFTWARE, LIBRARY	JLOGY Y, TEXTBOOK	29,919 127,506	6,258 48,594 451,290	68,079 353,484 2 961 581	248,689 1,279,216 14,547,426		
BUILDING + BLDG F	REORG INCENT	2,429,503	345,330	5,439,500	14,547,426 24,115,763		
CHARTER SCHOOL TE ACADEMIC ENHANCEN HIGH TAX AID	RANSITIONAL MENT	ŏ	Ő	Ő			
SUPPLEMENTAL PUB	EXCESS COST		135,290		394,053		
COMMUNITY SCHOOLS	S SETASIDE	20,614,914	7,497,612	24,034,603 0	156,355,898 257,750		
\$ CHG 19-20 MINUS 1 % CHG TOTAL AID	18-19	-771,948 -3.61	66,192 0.89	1,806,296 8.13	1,493,276		
\$ CHG W/O BLDG, REG % CHG W/O BLDG, REG	ORG BLDG AID	-758,547 -4.00	65,948 0,93	354,624 1.94	989,675		
		EXECUTIVE SUDGET F			ΔΤΔ.		
MOD ED: 0077C	DB ED: 0		STATE OF NEW YOF		SA ED: 115	PY ED: 122 0	1/15/19 PAGE
	DB ED: 0		STATE OF NEW YOF O EXECUTIVE BUDGET		SA ED: 115	PY ED: 122 0	
MOD ED: 0077C COUNTY - ORANGE			O EXECUTIVE BUDGET	PROPOSAL		PY ED: 122 0	
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	2018-	2019-2	O EXECUTIVE BUDGET	PROPOSAL		PY ED: 122 0 440601 GOSHEN	RUN NO. BT192
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE VFAR A	2018-	2019-2 19 AND 2019-20 AID 440102	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201	F PROPOSAL ECTION 3609 PLUS 440301	OTHER AIDS 440401	440601	RUN NO. BT192 44090 HIGHLAND FALL
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONYEF UNIVERSAL PRE-KIN BOCESAL PRE-KIN	2018- AIDS: RSION NDERGARTEN	2019-2 -19 AND 2019-20 AID HASHINGTONVILL 21,700,837 0	0 EXECUTIVE BUDGET S PAYABLE UNDER SP CHESTER 4,009,390 0	F PROPOSAL ECTION 3609 PLUS CORNWALL 11,910,911 0	0THER AIDS 440401 PINE BUSH 38,643,216 346,896	440601 GOSHEN 9,865,092 0 0	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVEF UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS	2018- AIDS: RSION NDERGARTEN COST	2019-20 -19 AND 2019-20 AID WASHINGTONVILL 21,700,837 255,245 2,076,022 1,577,343	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 603,295	T PROPOSAL ECTION 3609 PLUS CORNMALL 11,910,911 0 1,463,082	0THER AIDS 440401 PINE BUSH 38,643,216 346,896 2,491,000	440601 GOSHEN 9,865,092 0 1,662,633	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS	2018- AIDS: RSION NDERGARTEN COST	2019-20 -19 AND 2019-20 AID WASHINGTONVILL 21,700,837 255,245 2,076,022 1,577,343	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 603,295	T PROPOSAL ECTION 3609 PLUS CORNMALL 11,910,911 0 1,463,082	OTHER AIDS 440401 PINE BUSH 38,643,216 0 2,491,000 3,004,597 870,855 870,855	440601 GOSHEN 9,865,092 0 1,662,633	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVEF UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS	2018- AIDS: RSION NDERGARTEN COST	2019-20 -19 AND 2019-20 AID WASHINGTONVILL 21,700,837 255,245 2,076,022 1,577,343	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 0 603,295 0 430,702 292,858 15,010 85,178	F PROPOSAL ECTION 3609 PLUS 440301 CORNWALL 11,910,911 0 1,463,082 0 610,465 626,305 55,004 262,158	OTHER AIDS 440401 PINE BUSH 38,643,216 0 2,491,000 3,004,597 870,855 870,855	440601 GOSHEN 9,865,092 0 1,662,633	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVEF UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS	2018- AIDS: RSION NDERGARTEN COST	2019-20 -19 AND 2019-20 AID WASHINGTONVILL 21,700,837 255,245 2,076,022 1,577,343	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 603,295	T PROPOSAL ECTION 3609 PLUS CORNMALL 11,910,911 0 1,463,082	0THER AIDS 440401 PINE BUSH 38,643,216 346,896 2,491,000	440601 GOSHEN 9,865,092 0 1,662,633 1,021,913 242,161 27,881 246,313 2,482,005 397,304 0 0	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVEF UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS	2018- AIDS: RSION NDERGARTEN COST	2019-20 -19 AND 2019-20 AID WASHINGTONVILL 21,700,837 255,245 2,076,022 1,577,343	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 0 603,295 430,702 292,858 15,010 85,178 1,116,498 963,279 0 0	F PROPOSAL ECTION 3609 PLUS 440301 CORNWALL 11,910,911 0 1,463,082 610,465 626,305 626,305 262,158 2,431,055 2,654,910	OTHER AIDS 440401 PINE BUSH 38,643,216 0 346,896 2,491,000 3,004,597 98,091 4,044,024 5,959,210 4,146,024	440601 GOSHEN 9,865,092 0 1,662,633 1,021,913 242,161 27,881 246,313 2,482,005 397,304 0	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37 447,79 97,63 20,82 97,63 20,82 97,63 20,82 97,63 20,82 97,63 20,82 97,63 20,82 99,58
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE, LIBRAR TRANSPORTATION IN BUILDING + BLDGF OPERATING REORG J CHARTER SCHOOL TF ACADEMIC ENHANCEN HIGH TAX AID SUPPLEMENTAL PUB TOTAL	2018- AIDS: RSION NDERGARTEN COST DLOGY V. TEXTBOOK NCL SUMMER REORG INCENT INCENTIVE RANSITIONAL MENT EXCESS COST	2019-2 -19 AND 2019-20 AID 440102 WASHINGTONVILL 21,700,837 0 255,245 2,076,022 1,577,343 237,903 63,470 338,001 4,581,990 2,077,853 0 500,874 17,651 33,427,189	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 0 603,295 430,702 292,858 15,010 85,178 1,116,498 963,279 0 0	F PROPOSAL ECTION 3609 PLUS CORNWALL 11,910,911 0 1,463,082 610,465 626,305 55,004 262,158 2,431,055 2,654,910 0 0	OTHER AIDS 440401 PINE BUSH 38,643,216 0 346,896 2,491,00 3,004,597 98,091 4,045,959,210 4,146,024 0 0 0 0 0 0 0 0 0 0 0 0 0	440601 GOSHEN 9,865,092 0 1,662,633 1,021,913 242,161 27,881 246,313 2,482,065 397,304 0 526,970 16,472,272	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37 447,79 97,63 20,82 99,34 1,671,32 329,58 317,55 10,231,73
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES HIGH COST EXCESS PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE, LIBRARN TRANSPORTATION IN BUILDING + BLDGF OPERATING REORG I CHARTER SCHOOL TE ACADEMIC ENHANCEN HIGH TAX AID SUPPLEMENTAL PUB TOTAL COMMUNITY SCHOOLS	2018- AIDS: RSION NDERGARTEN COST DLOGY LOGY NCL SUMMER REORG INCENT INCENTIVE RANSITIONAL WENT EXCESS COST S SETASIDE	2019-2 -19 AND 2019-20 AID: 440102 WASHINGTONVILL 21,700,837 255,245 2,076,022 0 1,577,343 237,903 63,470 338,001 4,581,990 2,077,853 0 500,874 17,651 33,427,189 0	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 0 603,295 0 430,702 292,858 15,010 85,178 1,116,498 963,279 0 192,726 28,966	F PROPOSAL ECTION 3609 PLUS CORNWALL 11,910,911 0 1,463,082 610,465 626,305 55,004 262,158 2,431,055 2,654,910 0 344,880	OTHER AIDS 440401 PINE BUSH 38,643,216 0 346,896 2,491,000 3,004,597 870,855 98,091 4,46,804 5,959,210 4,146,024 0 0 646,977 0	440601 GOSHEN 9,865,092 0 1,662,633 1,021,913 242,161 242,161 246,313 2,482,005 397,304 0 526,970	1/15/19 PAGE RUN NO. BT192 HIGHLAND FALL 6,263,29 984,37 447,79 97,65 20,92 99,34 1,671,32 329,58 317,55 10,231,73
COUNTY - ORANGE DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FOUNDATION AID BOCES SPECIAL SERVICES PRIVATE EXCESS PRIVATE EXCESS PRIVATE EXCESS PRIVATE EXCESS OFTWARE & TECHNO SOFTWARE, LIBRAR TRANSPORTATION IN BUILDING + BLDGF OPERATING REORG I CHARTER SCHOOL TF ACADEMIC ENHANCEN HIGH TAX AID SUPPLEMENTAL PUB TOTAL	2018- AIDS: RSION NDERGARTEN COST DLOGY Y TEXTBOOK NCL SUMMER REDRG INCENT INCENTIVE RANSITIONAL MENT EXCESS COST S SETASIDE AIDS: RSION	2019-2 -19 AND 2019-20 AID 440102 WASHINGTONVILL 21,700,837 0 255,245 2,076,022 1,577,343 237,903 63,470 338,001 4,581,990 2,077,853 0 500,874 17,651 33,427,189	0 EXECUTIVE BUDGET S PAYABLE UNDER SE 440201 CHESTER 4,009,390 0 603,295 0 430,702 292,858 15,010 85,178 1,116,498 963,279 0 192,726 28,966	F PROPOSAL ECTION 3609 PLUS CORNWALL 11,910,911 0 1,463,082 610,465 626,305 55,004 262,158 2,431,055 2,654,910 0 344,880	OTHER AIDS 440401 PINE BUSH 38,643,216 0 346,896 2,491,000 3,004,597 870,855 98,091 4,46,804 5,959,210 4,146,024 0 0 646,977 0	440601 GOSHEN 9,865,092 0 1,662,633 1,021,913 242,161 27,881 246,313 2,482,065 397,304 0 526,970 16,472,272	RUN NO. BT192 44090 HIGHLAND FALL 6,263,29 984,37 447,79 97,63 20,82 99,34 1,671,32 329,58 317,55 10,231,73

UNIVERSAL PRE-KINDERGARTEN BOGES	2,263,090	623,529 623,529	1,429,461	346,896 2,561,911	1,358,852	961,002
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,500,640 232,984 63,966	508,917 285,330 14,582	659,727 602,643 56,249	1,932,234 853,108 ,98,536	970,461 241,470 48,285	415,823 169,160 21,621
SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG RECORG INCENT OPERATING REORG INCENTIVE	353,345 5,261,123 5,023,377 0	81,340 1,184,185 1,090,004 0	261,456 2,567,457 2,759,113 0	448,103 6,249,602 4,014,162	255,872 2,879,762 396,407	101,268 1,780,028 331,542 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	500,874 17,651 38,325,342	0 192,726 28,906 8,037,082	344,880 20,678,451	646,971 646,971 56,395,443 261,523	526,970 16,585,959	317,551 10,428,253
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	0 4,898,153 14,65	299,240 3.87	319,681 1.57	261,523 -258,221 -0.46	0 113,687 0.69	0 196,516 1.92
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1,952,629	172,515 2.55	215,478 1.22	-126,359 -0.24	114,584 0.71	194,563 1,96

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MOD ED: 0077C DB ED:	0077C	STATE OF NEW	YORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 87
COUNTY - ORANGE	2019-	-20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192-0
2018	-19 AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	441000 MIDDLETOWN	441101 MINISINK VALLE	441201 MONROE WOODBUR	441202 KIRYAS JOEL	44130 VALLEY-MONTGMI	L 441600 R NEWBURGH
DISINICI AMME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	70,146,118	25,744,889	31,015,396	1,360,300	26,353,70	112,394,923
UNIVERSAL PRE-KINDERGARTEN BOCES	1,061,514 5,141,777	331,118 2,407,739	2,806,346	1,347,024 26,784	1,071,47 1,879,82	5,712,815
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	4,857,809 1,176,658		2,465,226 749,457	0 31,456 737,609	720,56	0 10,264,709 3 4,547,924 7 2,828,666
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE	4,857,809 1,176,658 146,102 319,788 7,078,949 9,907,083	1,963,245 1,240,814 61,488 302,250 5,428,291 4,944,925	373,340 8,191,857 4,630,515 0	2,601,732 0	56,600 333,974 3,432,51 1,368,878	4 922,141 1 11,242,091 3 10,451,287 0 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	714,091 0 100,549,889 1,590,141	492,317 42,917,076	1,602,240 51,834,377 0	70,000 10,401 6,185,306 75,000	536,65 36,551,82	3,600,531 3,600,531 2 162,176,009 837,244
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	71,613,137	25,911,009	31,092,934	1,388,700	26,494,728) 0
ÚNÍVERSÁL PŘĚ-KÍNDĚRGARTEN BOCES	1,061,514 5,465,474	331,118 2,247,815	0 2,846,233	1,347,024 30,216	1,071,47 2,050,61	5,712,815
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	4,008,750 1,189,182	1,204,481 1,206,488	2,247,299 781,548	13,958 36,018 0	590,56 779,948	0 10,383,067 3,469,377 3,575,253
ARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT QPERATING_REORG_INCENTIVE	4,008,750 1,189,182 151,251 649,877 7,715,599 10,160,551 0	1,204,481 1,206,488 297,682 5,434,743 5,162,652 0	2,247,299 781,548 191,730 738,355 8,500,111 4,806,192	2,887,280 0	590,56 779,948 71,31 348,47 3,745,70 3,222,57	210,314 912,910 7 11,759,128 10,354,065
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 714,091 0 102,729,426 2,038,800	492,317 42,349,492	1,602,240 52,806,642	0 70,000 10,401 6,704,067 100,000	536,65 38,912,04	
	2,179,537	-567,584 -1.32	972,265 1.88			
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID		-785,311 -2.07	796,588 1.69	518,761 8.39	506,527 1.44	1,534,759 1.01

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COUNTY - ORANGE			20 EXECUTIVE BUD				RUN NO. BT192-0	
	2018	-19 AND 2019-20 AI	DS PAYA8LE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		441800 PORT JERVIS				442115 FLORIDA		
FOUNDATION AID		30,404,605	598,785	15,845,103	4,581,920	3,323,112	414,161,599	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	ARTEN	304,375 1,612,845	188,368	15,845,103 0 1,838,914	639,708	176,903 839,979	10,607,362 26,662,691 10,264,709	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		2,159,589 501,709 50,999	18,278 0 0	1,131,975 208,651 46,431	94,901 42,396 6,062	249,634 131,386 11,157	25,301,957 10,076,548 870,049	
SOFTWARE LIBRARY, TE) TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT	XTBOOK JMMER INCENT TIVE	210,596 3,149,321 3,312,345 0	23,772 48,740 82,129 0	$15,845,103\\0\\1,838,914\\208,651\\46,431\\291,024\\2,625,264\\3,095,652\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0$	57,842 1,081,562 424,965 0	67,381 638,486 711,745 0	5,117,516 63,760,888 49,498,523	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEJ SOFTWARE LIBRARY, TEJ SOFTWARE LIBRARY, TEJ SUIDING + BLDG REORG OPERATING REORG INCENI CHARTER SCHOOL TRANSII ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	ASIDE	189.220	50,000 1,010,072	780,717 10,949 25,874,720	426,016 16,330 7,371,702	281,467 6,431,250	11,427,747 84,237 627,833,826 2.691,605	
2019-20 ESTIMATED AIDS: FOUNDATION AID		30,718,011	600,281	15,884,715	4,593,374	3,331,419	418,595,568	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	ARTEN	304,375 1,563,039 0	148,777 0	1,714,668	623,633	176,903 836,551 0	10,607,362 26,724,863 10,383,067	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		1,960,998 696,615 50,592	26,453 7,773	1,091,085 327,606 48,964	79,600 69,619 6,468	338,216 127,939 11,594	21,018,586 11,182,684 1,106,654	
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SL BUILDING + BLDG REORG	KTBOOK JMMER ĮŅĊENT	208,559 3,268,413 4,172,212	25,386 57,698 81,130	298,393 2,790,506 3,601,140	59,870 1,263,327 280,328	67,800 866,812 837,414	418,595,568 1,028,959 10,607,362 26,724,863 10,383,586 11,182,684 1,106,654 6,029,157 68,211,481 56,292,862	
CHARTER SCHOOL TRANSIT	TIONAL	0 0 343 745	50,000	780 717	426 016	0 0 281 467	11 427 747	
UNITYERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY. TED TRANSPORTATION INCL SL BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	SS COST ASIDE	43,286,559 189,220	997,498	10,949 26,548,743 0	16,330 7,418,565 0	6,876,115	642,693,227 3,426,787	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		1,236,430 2.94	-12,574 -1.24	674,023 2.60	46,863 0.64	444,865 6.92	14,859,401	
\$ CHG W/O 8LDG, REORG BL % CHG W/O BLDG, REORG BL	DG AID	376,563 0.97	-11,575 -1.25	168,575 0.74	191,500 2.76	319,196 5.58	8,065,062	
NOTE: STATE AID ESTABLIS	SHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ATA.			

COUNTY -ORLEANS2019-2018-19AND2019-20 ADISTRICT CODE450101DISTRICT NAMEALBIONSEE NOTE BELOW20,948,989FULL DAY K CONVERSION410,717BOCES93,968SPECIAL SERVICES0HIGH COST EXCESS COST361,987PRIVATE EXCESS COST424,439HARDWARE & TECHNOLOGY36,316SOFTWARE & LIBRARY CTEXTBOOK1,47,038BUILDING + BLDG REORG INCENT1,632,366BUILDING + BLDG REORG INCENT0CHARTER SCHOOL TRANSITIONAL0ACADEMIC ENHANCEMENT26,623SUPPLEMENTAL PUB EXCESS COST21,242,531FOUNDATION ALD21,242,531FOUNDATION ALD21,242,531FOUNDATION ALD21,242,531FULL DAY K CONVERSION410,717BOCES605,580SPECIAL SERVICES05,580SPECIAL SERVICES342,644PRIVATE EXCESS COST342,644PRIVATE EXCENS COST35,552SOFTWARE LIBRARY, TEXTBOOK <td< th=""><th>450607 KENDALL 7,738,508 86,793 952,441 209,163 7,5365 53;193 1,053;232 2,078,226 0 101,659 12,358,270 0 7,843,098 86,793 934,330</th><th>SECTION 3609 PLI 450704 HOLLEY 10,409,156 0 151,148 1,592,075 251,656 203,962 18,783 77,228 1,75,941 0 129,497 16,575,594 0 10,544,307 1,51,148 1,741,231</th><th>450801 MEDINA 17,638,910 261,613 1,640,710 270,880 594,984 31,685 124,567 2,113,458 1,895,386 0 198,267 24,770,460 135,337 17,867,097 2,110,569</th><th>95,018 573,103 145,657 48,094 10,431 46,910 704,999 1,581,588 0 80,523 9,540,214 0 6,352,143 95,018 587,058</th><th>RUN NO. BT192- COUNTY TOTALS 62,989,454 1,005,283 5,252,29 1,239,34 1,349,164 104,583 7,070,203 9,372,936 766,569 89,598,776 307,024 63,849,176 1,010,135 5,978,768</th></td<>	450607 KENDALL 7,738,508 86,793 952,441 209,163 7,5365 53;193 1,053;232 2,078,226 0 101,659 12,358,270 0 7,843,098 86,793 934,330	SECTION 3609 PLI 450704 HOLLEY 10,409,156 0 151,148 1,592,075 251,656 203,962 18,783 77,228 1,75,941 0 129,497 16,575,594 0 10,544,307 1,51,148 1,741,231	450801 MEDINA 17,638,910 261,613 1,640,710 270,880 594,984 31,685 124,567 2,113,458 1,895,386 0 198,267 24,770,460 135,337 17,867,097 2,110,569	95,018 573,103 145,657 48,094 10,431 46,910 704,999 1,581,588 0 80,523 9,540,214 0 6,352,143 95,018 587,058	RUN NO. BT192- COUNTY TOTALS 62,989,454 1,005,283 5,252,29 1,239,34 1,349,164 104,583 7,070,203 9,372,936 766,569 89,598,776 307,024 63,849,176 1,010,135 5,978,768
SEE NOTE BELOM2018-19 BASE YEAR AIDS: FOUNDATION AID20,948,989 FULL DAY K CONVERSION20,948,989 FULL DAY K CONVERSIONUNIVERSAL PRE-KINDERGARTEN410,717 BOCESBOCES493,968SPECIAL SERVICES0HIGH COST EXCESS COST424,439 HARDWARE & TECHNOLOGYHADWARE & TECHNOLOGY36,316 SOFTWARE LIRRARY, TEXTBOOKSUPLDING + BLOG REORG INCENT1,632,366 BUILDING + BLOG REORG INCENTOPERATING REORG INCENTIVE OPERATING REORG INCENTIVE OFERATING REORG INCENTIVE OFTAL0 ACADEMIC ENHANCEMENT O CHARTER SCHOOL TRANSITIONAL SUPPLEMENTAL PUB EXCESS COST2019-20 ESTIMATED AIDS: FOUNDAITON AID FULL DAY K CONVERSION OUNIVERSAL PRE-KINDERGARTEN21,242,531 410,717	7,738,508 86,793 952,441 209,163 77,690 77,690 53,193 1,055,232 2,078,226 0 101,659 12,358,270 7,843,098 86,793 934,330	$10,409,156 \\ 1,592,075 \\ 251,656 \\ 203,962 \\ 78,783 \\ 1,566,148 \\ 2,175,941 \\ 0 \\ 129,497 \\ 16,575,594 \\ 0 \\ 10,544,307 \\ 0 \\ 1,741,231 \\ 0 \\ 1,21,148 \\ 0 \\ 0 \\ 1,741,231 \\ 0 \\ 0 \\ 1,741,231 \\ 0 \\ 0 \\ 0 \\ 1,741,231 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	$17,638,910 \\ 261,613 \\ 1,640,710 \\ 0 \\ 270,880 \\ 31,685 \\ 124,567 \\ 2,1124,567 \\ 1,895,386 \\ 1,895,386 \\ 0 \\ 198,267 \\ 24,770,460 \\ 135,337 \\ 17,867,097 \\ 2,110,569 \\ 24,772,10,569 \\ 135,337 \\ 17,867,097 \\ 2,110,569 \\ 10,569 \\$	$\begin{array}{r} 6,253,891\\ 95,018\\ 573,103\\ 145,657\\ 145,657\\ 16,431\\ 16,431\\ 46,910\\ 704,999\\ 1,581,588\\ 0\\ 80,523\\ 9,540,214\\ 0\\ 6,352,143\\ 0\\ 95,018\\ 587,058\end{array}$	TOTAL: 62,989,457 1,005,28; 5,252,29 1,239,34 1,349,16 104,583 7,070,20 9,372,930 766,569 89,598,770 307,020 63,849,170
SPECTALSERVICES931,300SPECTALSERVICES361,987PRIVATEEXCESSCOST981,987424,439HARDWARESCOST424,439HARDWARESCOST424,439HARDWARESCOST424,439HARDWARESUPENENT1,632,366BUILDING+ BLGREORG1,622,366BUILDING+ BLGREORG1,021,366BUILDING+ BLGREORG1,021,366CHARTERSCHOOLTRANSTITIONAL0ACADEMICENHANCEMENT0HIGHTAXA10SUPPLEMENTALPUBEXCESSCOMMUNITYSCHOOLS26,354,238COMMUNITYSCHOULS171,6872019-20ESTIMATEDAIDS:FOUNDATIONAID21,242,531FULLDAYKCONVERSIONUNIVERSALPRE-KINDERGARTEN410,717	86, 793 952, 441 209, 163 7, 690 7, 7, 690 53, 193 1, 053, 232 2,078, 226 0 101, 659 12, 358, 270 0 7, 843, 098 86, 793 934, 330	1,592,075 251,656 203,962 18,783 77,228 2,175,941 00 129,497 16,575,594 10,544,307 151,148 1,741,231	261,613 1,640,710 270,880 594,984 31,685 124,567 2,113,458 1,895,386 0 198,267 24,770,460 135,337 17,867,097 2,110,569	95,018 573,103 145,657 48,094 10,431 46,910 704,999 1,581,588 0 80,523 9,540,214 0 6,352,143 95,018 587,058	1,005,28 5,252,29 1,239,34 1,349,16 104,58 488,933 7,070,20 9,372,936 766,569 89,598,774 307,024 63,849,176
SPECTALSERVICES931,300SPECTALSERVICES361,987PRIVATEEXCESSCOST981,987424,439HARDWARESCOST424,439HARDWARESCOST424,439HARDWARESCOST424,439HARDWARESUPENENT1,632,366BUILDING+ BLGREORG1,622,366BUILDING+ BLGREORG1,021,366BUILDING+ BLGREORG1,021,366CHARTERSCHOOLTRANSTITIONAL0ACADEMICENHANCEMENT0HIGHTAXA10SUPPLEMENTALPUBEXCESSCOMMUNITYSCHOOLS26,354,238COMMUNITYSCHOULS171,6872019-20ESTIMATEDAIDS:FOUNDATIONAID21,242,531FULLDAYKCONVERSIONUNIVERSALPRE-KINDERGARTEN410,717	209, 163 77,690 53;193 1,053;232 2,078,226 00 101,659 12,358,270 7,843,098 86,793 934,330	251,656 203,962 77,228 1,75,941 2,175,941 129,497 16,575,594 10,544,307 151,148 1,741,231	270,880 594,984 31,685 124,567 2,113,458 1,895,386 0 198,267 0 24,770,460 135,337 17,867,097 2,110,569	145,657 48,094 10,431 46,910 704,999 1,581,588 0 80,523 9,540,214 0 6,352,143 0 95,018 587,058	1,239,34 1,349,16 104,58 448,930 7,070,20 9,372,930 766,565 89,598,776 307,024 63,849,176
TOTAL COMMUNITY SCHOOLS SETASIDE26,354,238 171,6872019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN21,242,531 410,717	1,053;232 2;078;226 0 101,659 12,358,270 7,843,098 86,793 934,330	00 129,497 16,575,594 10,544,307 1,751,148 1,741,231	0 198,267 24,770,460 135,337 17,867,097 266,457 2,110,569	6,352,143 95,018 68,052,143 95,018 587,058	766,569 89,598,774 307,024 63,849,176
TOTAL COMMUNITY SCHOOLS SETASIDE26,354,238 171,6872019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN21,242,531 410,717	101,659 12,358,270 7,843,098 86,793 934,330	00 129,497 16,575,594 10,544,307 1,751,148 1,741,231	0 198,267 24,770,460 135,337 17,867,097 266,457 2,110,569	6,352,143 95,018 68,052,143 95,018 587,058	766,569 89,598,774 307,024 63,849,176
TOTAL COMMUNITY SCHOOLS SETASIDE26,354,238 171,6872019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN21,242,531 410,717	0 7,843,098 86,793 934,330	0 10,544,307 151,148 1,741,231	17,867,097 0 266,457 2,110,569	0 6,352,143 95,018 587,058	63,849,170
2019-20ESTIMATED AIDS:FOUNDATION AID21,242,531FULL DAY K CONVERSION0UNIVERSAL PRE-KINDERGARTEN410,717BOCES605,580SPECIAL SERVICES0HIGH COST EXCESS COST342,644PRIVATE EXCESS COST569,012HARDWARE & TECHNOLOGY35,552SOFTWARE, LIBRARY, TEXTBOOK144,553BUILDING + BLOG REORG INCENT1,647,648BUILDING + BLOG REORG INCENTIVE0CHARTER SCHOOL TRANSITIONAL0	86,793 934,330	151,148 1,741,231	0 266,457 2,110,569	95,018 587,058	
UNIVERSALPRE-KINDERGARTEN410,717BOCES605,580SPECIALSERVICESOHIGHPRIVATEEXCESSPRIVATESCESSCOST569,012HARDWAREATECHNOLOGY35,552SOFTWARELIBRARY, TEXTBOOK144,553TRANSPORTATIONINCLSUMMER1,447,648BUILDINGHEDG REORGOPERATINGREORG INCENTIVEOCHARTERSCHOOL TRANSITIONALO		151,148 1,741,231 191,994 208,226	266,457 2,110,569	95,018 587,058 0	1,010,13
SPECIAL SERVICES 054 HIGH COST EXCESS COST 342,644 PRIVATE EXCESS COST 569,012 HARDWARE & TECHNOLOGY 35,552 SOFTWARE, LIBRARY, TEXTBOOK 144,553 TRANSPORTATION INCL SUMMER 1,647,648 BUILDING + BLOG REORG INCENT 1,484,408 OPERATING REORG INCENTIVE 0 CHARTER SCHOOL TRANSITIONAL 0	194,250 120,349	191,994	241 750	0	2,710,100
	194,250120,34912,20855,6561,092,2422,160,8960	191,994 208,726 18,916 77,875 1,598,306 2,761,557 0 0	· · · · · · · · · · · · · · · · · · ·	153,383 32,474 10,796 48,060 768,931 839,259 0	1,124,02 1,616,75(108,63 447,97 7,446,69 11,423,13
HIGH TAX AID 256,623	. 0	129,497	198,267	80,523	766,569
TOTAL 26,739,268 COMMUNITY SCHOOLS SETASIDE 26,739,268 171,687	12,601,481 0	17,423,557 0	28,039,912 135,337	8,967,645 0	93,771,863 307,024
\$ CHG 19-20 MINUS 18-19 385,030 % CHG TOTAL AID 1.46	243,211 1.97	847,963 5.12	3,269,452 13.20	-572,569 -6.00	4,173,087
\$ CHG W/O BLDG, REORG BLDG AID 542,417 % CHG W/O BLDG, REORG BLDG AID 2.19	160,541 1.56	262,347 1.82	987,821 4.32	169,760 2.13	2,122,880
NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE	DATA.		

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COUNTY - OSWEGO	2019-20	O EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	460102 ALTMAR PARISH	460500 FULTON	460701 HANNIBAL	CENTRAL SQUARE	460901 MEXICO	461300 OSWEGO
FOUNDATION AID	16,453,410	33,894,795	15,977,B42	31,881,740	20,793,733	16,312,188
UNIVERSAL PRE-KINDERGARTEN	129,009 2,221,909	657,280 4,407,785	243,526	372,526 3,977,564	338,395 2.747,937	495,891 3.619.038
ŠPĚČŤAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	714,873 97,561 22,617	915,142 70,722	606,253 49,830 28,383	1,430,656 129,915 69,376	1,067,539 50,480 30,691	944,477 137,939 70,241
DISTRICT NAME DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMICE CHNANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOLAL.	93,846 1,891,102 4,374,839 0	273,260 3,820,158 3,485,439 0	110,168 2,041,830 4,035,516 0	307,855 5,271,587 1,259,825 0	160,697 2,698,264 3,295,968 0	201,526 3,120,883 5,558,634 0
2019-20 ESTIMATED AIDS: FOUNDATION AID	16,683,697	34,405,037	16,211,051	32,316,928	21,085,740	16,648,320
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	129,009 2,150,726	657,280 4,555,390	243,526 2,218,031	372,526 4,733,042	338,395 3,433,624	495,891 4,599,700
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	686,642 101,731	1,805,291	927,456 56,262	2,142,880 123,012	974,902 44,275	880,826 138,462
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	22,597 93,765 2,083,559	70,509 271,873 3,948,616	28,423 109,862 2,073,880	68,731 303,832 5,630,245	33,937 160,654 3,329,054	73,230 313,802 3,180,177
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	2,727,765	3,639,101 0 0	4,038,263 0 0	2,590,597	3,185,795 0 0 0	4,814,734 0 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 24,679,491 154,393	0 49,353,097 463,215	0 0 25,906,754 149,286	48,281,793 0	0 0 32,586,376 0	0 31,145,142 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-1,319,675 -5.08	1,828,516 3.85	326,203 1.2B	3,580,749 8.01	1,402,672 4.50	684,325 2.25
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	327,399 1.51	1,674,854 3.80	323,456 1.50	2,249,977 5.18	1,512,B45 5.42	1,428,225 5.74
NOTE: STATE AID ESTABLISHED BY						

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COUNTY - OSWEGO		2019-20	EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT192
	2018-19	AND 2019-20 AIDS	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME EE NOTE BELOW 1018-19 BASE YEAR AIDS:		461801 PULASKI	461901 SANDY CREEK	462001 PHOENIX	COUNTY TOTALS		
FOUNDATION ATD		10,972,943 204,691	10,998,887 0 155,357	18,241,487	175,527,025		
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	RTEN	204,691 1,470,379	1,072,985	224,979 2,755,181	2,821,654 24,759,981		
SPECIAL SERVICES HIGH COST EXCESS COST		587,515	185,453 19,453	325,709 24,896	6,777,617 510,606 356,719		
PRIVALE EXCESS COST HARDWARE & TECHNOLOGY SOFTHARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT	TBOOK MMER INCENT IVE	587,515 0 19,711 80,757 1,090,920 3,658,061	185,453 19,985 12,190 62,726 1,445,223 2,293,917	325,709 24,896 32,788 140,970 2,412,913 4,095,582 0	356,719 1,431,805 23,792,880 32,057,781		
CHARIER SCHOOL HAMSIN ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES OTAL COMMUNITY SCHOOLS SETA	S COST	0 0 18,084,977 89,146	250,743 0 16,497,466 75,000	22,892 28,277,397 0	250,743 22,892 268,309,703 931,040		
019-20 ESTIMATED AIDS: FOUNDATION AID		11,124,860	11,189,736	18,411,318	178,076,687		
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES	RTEN	204,691 1,515,782	155,357 1,170,529	224,979 3,011,889	2,821,654 27,388,713		
SPECIAL SERVICES HIGH COST EXCESS COST					8,525,572 558,271 362,643		
SOTEXAL THE KINDENGA SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX SOFTWARE, LIBRARY, TEX SOFTWARE, LIBRARY, TEX BUILDING + BLOG REORG DERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC EMHANCEMENT	TBOOK MMER INCENT IVE	518,492 27,124 19,307 79,861 1,085,273 2,551,916	179,49326,20412,55561,9151,534,990361,0350	409,590 41,201 33,354 142,989 2,673,521 4,125,613 0	362,643 362,643 1,538,553 25,539,315 28,034,819		
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES OTAL COMMUNITY SCHOOLS SETA	S COST	0 0 17,127,306 100,000	0 250,743 0 14,942,557 100,000	0 22,892 29,097,346 0	250,743 22,892 273,119,862 966,894		
CHG 19-20 MINUS 18-19 CHG TOTAL AID		-957,671 -5.30	-1,554,909 -9.43	819,949 2.90	4,810,159		
CHG W/O BLDG, REORG BL CHG W/O BLDG, REORG BL	DG AID DG AID	148,474 1.03	377,973	789,9 <u>18</u> 3.27	8,833,121		
OTE: STATE AID ESTABLIS							

MOD ED: 0077C DB ED:	0077C	STATE OF NEW YOR	к	SA ED: 115 P	'ED: 122 01/	15/19 PAGE 92
COUNTY - OTSEGO	2019-2	O EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT192-0
	-19 AND 2019-20 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCE	470202 GLBTSVLLE-MT U	470501 EDMESTON	470801 LAURENS	470901 SCHENEVUS	471101 MILFORD	471201 MORRIS
FOUNDATION ALD FOUNDATION ALD	4,613,892	5,103,364	4,119,489	3,357,309	4,056,688	4,470,433
UNIVERSAL PRE-KINDERGARTEN	557,745	66,750 495,173	442,892	65,489 531,197	59,175 511,035	90,166 546,412
SPELIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BRANSPORTATION INCL SUMMER	71,553 5,702 27,231 585,439 849,371	53,824 207,827 6,553 30,914 699,003 1,196,580	125,449 97,952 5,412 24,602 499,836 1,273,355	112,950 99,304 6,271 28,076 516,284 313,258	86,879 44,989 5,067 27,819 408,826 405,540	147,255 153,382 5,858 26,245 623,746 902,831
UNITVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	6,7 <u>10</u> ,933 75,000	7,859,988 75,000	1,273,399 0 0 6,588,987 75,000	5,032,146 75,000	5,606,018 75,000	000000000000000000000000000000000000000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K. CONVERSION UNTVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	$\begin{array}{r} 4,710,311\\ 0\\ 651,937\\ 0\\ 29,065\\ 0\\ 5,578\\ 26,891\\ 621,370\\ 1,073,403\\ 0\end{array}$	5,200,545 0 536,357 0 51,766 211,320 6,674 31,904 710,755 1,033,042	4,205,806 0 464,694 74,097 96,727 23,771 545,937 1,571,582	3,436,608 65,489 547,186 0 165,134 102,041 5,920 27,580 482,230 682,239	4,147,749 59,175 573,927 0 83,904 76,611 5,040 27,480 478,107 271,785	4,568,424 90,166 588,459 113,729 118,021 5,835 26,971 700,036 1,073,507
TOTAL COMMUNITY SCHOOLS SETASIDE	7,118,555 100,000	7,849,113 100,000	6,987,645 100,000		5,723,778 100,000	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	407,622 6.07	-10,875 -0.14	398,658 6.05	487.441 9.69	117,760 2.10	318,820 4.58
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID			100,431 1.89	115,308 2.44	251,515 4.84	$\overset{148,144}{2.44}$
NOTE: STATE AID ESTABLISHED BY		OR 18 DISTRICTS WI	TH INCOMPLETE DA	TA.		

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MOD ED: 0077C DB ED: 0 COUNTY - OTSEGO		STATE OF NEW YO		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 93 RUN NO. BT192-0
		IDS PAYABLE UNDER S		S OTHER AIDS		KON NO. BTIJZ U
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID	471400 ONEONTA	471601 OTEGO-UNADILLA	471701 COOPERSTOWN	472001 RICHFIELD SPRI	472202 CHERRY VLY-SPR	472506 WORCESTER
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,687,424	9,409,673 Q	4,326,667 Q	5,013,371	5,162,866	3,756,109
RULES	275,283 1,213,960	1,613,844	367,538	78,810 647,400 0	71,973 329,833	76,781 478,921
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUTLOING + BORD FORD THEENT	289,314 504,861 25,986 142,813	95,129 262,366 15,108 69,157 663,216 663,216	84,217 45,684 5,237 68,311	36,169 5,477	34,833 29,252 4,771	79,628 5,596
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	2,227,297	663,216 2,009,073	217,018 769,729	32,863 472,205 389,500	35,253 470,757 925,189	5,596 27,665 585,186 1,956,680
BUILDING + BLOR REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID HIGH TAX AID	000	0000	000	000	0 148,902	0000
TOTAL COMMUNITY SCHOOLS SETASIDE	16,163,059 0	0 14,137,566 75,000	7,620 5,892,021 0	6,675,795 75,000	7,213,629 75,000	6,966,566 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	10,813,368	9,574,969	4,337,483	5,129,643	5,277,174	3,840,362
UNIVERSAL PRE-KINDERGARIEN	275,283 1,261,014 256,187	1,802,748	390,759	78,810 733,570 28,319	71,973 351,231 27,989	76,781 624,468 103 254
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER HI HINDOORTATION INCL SUMMER HI	256,187 514,219 27,131 143,416	149,643 287,734 14,847 67,440	59,648 5,689 67,612	20,319 39,115 5,774 34,383	28,957 28,957 5,054 35,211	103,254 84,513 6,130 _27,664
	143,416 809,376 2,916,583	201,,847 67,440 1,379,908 2,057,209	386,073 988,289	555,762 406,506	35,211 523,424 952,408	2,047,203 0
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH IAX AID	ŏ	ŏ	ŏ	Ŏ	0 148,902	ŏ
SÜPPLÉMÉNTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	17,016, 5 77	0 15,334,498 100,000	7,620 6,328,839 0	7,011,882 100,000	0 7,432,323 100,000	7,315,597 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	853,518 5.28	1,196,932	436,818 7.41	336,087 5.03	218,694 3.03	349,031
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	¹⁶⁴ ,232 1.18	1,148,796 9.47	218,258 4.26	319,081 5.08	191,475 3.04	258,508 5.16
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS W	ITH INCOMPLETE [DATA.		
MOD ED: 0077C DB ED: 00 COUNTY - 0TSEGO		STATE OF NEW YO -20 EXECUTIVE BUDGE		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 94 RUN NO. BT192-0
		DS PAYABLE UNDER S		S OTHER AIDS		
DISTRICT CODE DISTRICT NAME	COUNTY TOTALS					
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	64,077,285					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	,784,427 7,735,950					
BOLYERSAL FRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	1,217,200 1,445,617					
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	1,445,617 97,038 540,949 6,537,637 13,218,403					
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	13,218,403					
PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	148,902 9,628 95, <u>81</u> 3,036 750,000					
COMMUNITY SCHOOLS SETASIDE	750,000					
2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	65,242,442 784,427					
BOĈĖS SPECIAL SERVICES HIGH COST EXCESS COST	784,427 8,526,350 1,178,753					
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,178,753 1,618,916 98,693 540,323 7,698,200 15,076,908					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	7,698,200 15,076,908					
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	148,902 9,628 100,923,542 1,000,000					
COMMUNITY SCHOOLS SETASIDE	1,000,000 1,000,000 5,110,506					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID \$ CHG W/O BIDG, REORG BIDG AID	3,252,001					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY B		FOR 18 DISTRICTS W	ITH INCOMPLETE D	DATA.		

	770	STATE OF NEW Y	URK	SA ED: 115	PY ED: 122 (01/15/19 PAGE
COUNTY - PUTNAM	2019-	20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192
2018-19	AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM	480101 MAHOPAC	480102 CARMEL EX BDGT DATA	480401 HALDANE EX BDGT DATA	480404 GARRISON	480503 PUTNAM VALLEY	48060 BREWSTE
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	19,665,907	16,902,643	1,654,648	537,799	5,070,815	9,759,30
ÚNÍVERSAL PŘĚ-KÍNDĚŘGARTEN BOCES	3,021,293	2,128,419	0 272,116	0 102,181	1,536,960	1,205,83
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	1,102,676 657,283	342,071 636,598	22,548 55,221	11,848	265,907 145,843	267,53 317,67
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,102,676 657,283 38,743 283,346 3,954,213 2,136,733	51,727 346,511	67,353	26,932 36,880	20,308 133,488	30,41 253,21
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSTIIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2,136,733 0	3,812,148 2,668,991 0 0	232,229 482,492 0	103,480 0	1,522,416 1,276,857 0	3,300,41 3,092,49
ACADEMIC ENHANCEMENI HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,391,526 125,398 32,377,118	1,733,245	194,828	120,225	925,561	1,305,68
COMMUNITY SCHOOLS SETASIDE	32,377,118 0	28,718,935 0	2,983,088 0	939,345 0	10,898,155 0	19,532,56 150,00
2019-20 ESTIMATED AIDS: FOUNDATION AID	19,715,071	16,944,899	1,658,784	539,143	5,084,639	9,783,70
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	2 769 791	0	0	69 877	1,456,396	976 76
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSVITIONAL	2,769,791 965,402	1,968,431 0 484,061	271,708 0 9,365	69,877 0 11,676	276 558	976,76 294,75
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	646,447 50,084	629,278 55,628	48,305 2,809 67,254 279,009 480,419	. 0	147,998 20,938 137,837 1,792,550 1,314,256	313,11 30,85 252,94 3,940,57 3,435,54
TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	343,036 2,123,669 942,159	55,628 348,437 4,078,435 1,797,365	279,009 480,419	28,177 40,534 104,480	1,792,550	2,940,57 3,940,57 3,435,54
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	2,777,000	0		_,0	-,,.
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,391,526 125,398 29,072,583	1,733,245	194,828	120,225	925,561	1,305,68
COMMUNITY SCHOOLS SETASIDE	29,072,583 0	28,136,361 0	3,013,131 0	914,112 0	11,156,733 0	20,333,93 150,00
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-3,304,535 -10.21	-582,574 -2.03	30,043 1.01	-25,233 -2.69	258,578 2.37	801,37 4.1
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	-2,109,961	289,052 1.11	32,116 1.28	-26,233 -3.14	221,179 2.30	458,32 2.7
MOD ED: 0077C DB ED: 007		STATE OF NEW Y		SA ED: 115	PY ED: 122 0	
COUNTY - PUTNAM	2019-	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19	2019- AND 2019-20 AI		ET PROPOSAL		PY ED: 122 0	
COUNTY - PUTNAM 2018-19	2019-	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PARDWARE & TECHNOLOGY SOFIMARE, LIBRAPLA, TEXTBOOK	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PARDWARE & TECHNOLOGY SOFIMARE, LIBRAPLA, TEXTBOOK	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REDRE INCENTIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TRANSITIVE CHARTER SCHOOL TANSITIVE CHARTER SCHOOL TANSITIVE CHAR	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 142,847 1,110,843 12,858,298 9,761,045	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 142,847 1,110,843 12,858,298 9,761,045	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TOTARE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,812,618 1,812,618 1,812,618 1,2,858,298 9,761,045 5,671,065 5,671,065 5,671,065 5,671,065 95,449,201 150,000	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K_CONVERSION.	2019- AND 2019-20 AI TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 142,847 1,110,843 12,858,298 9,761,045 5,671,065 221,980 95,449,201 150,000 53,726,239	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K_CONVERSION.	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,12,847 1,110,843 12,858,298 9,761,045 5,671,065 5,671,065 95,449,201 150,000 53,726,239 7,512,968	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,12,847 1,110,843 12,858,298 9,761,045 5,671,065 5,671,065 95,449,201 150,000 53,726,239 7,512,968	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (01/15/19 PAGE RUN NO. BT192
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,12,847 1,110,843 12,858,298 9,761,045 5,671,065 5,671,065 95,449,201 150,000 53,726,239 7,512,968	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 0	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,122,847 1,110,843 12,858,298 9,761,045 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,672,980 95,449,201 150,000 53,726,239 7,512,968 2,041,816 1,775,679 122,55,772 8,074,221	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNDATION AID FOUNTYEESAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FOUNDATION AID SUPPLEMENTAL PUB EXCESS COST FRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,122,847 1,110,843 12,858,298 9,761,045 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,671,065 5,672,980 95,449,201 150,000 53,726,239 7,512,968 2,041,816 1,775,679 122,55,772 8,074,221	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNTYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REDAG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVES PRIVATE EXCE	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,812,847 1,110,843 12,858,298 9,761,045 5,671,065 53,726,239 7,512,968 2,041,816 1,785,796 122,554,772 8,074,221 5,671,065 92,626,854 150,000	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 C	
COUNTY - PUTNAM 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORIATION INCL SUMMER BUILDING + BLOG REDRG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ENCESS COST PRIVATE EXCESS COST	2019- AND 2019-20 AI COUNTY TOTALS 53,591,117 8,266,808 2,012,581 1,812,617 1,42,847 1,110,843 12,858,298 9,761,045 5,671,065 95,449,201 150,000 53,726,239 7,512,968 2,041,816 1,776,67 12,255,776 12,255,772 8,074,221 5,671,065 92,626,854	20 EXECUTIVE BUDG	ET PROPOSAL		PY ED: 122 (

\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID -1,135,523

MOD ED: 0077C DB ED: 00	77C	STATE OF NEW '	YORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 97
COUNTY - RENSSELAER	2019	-20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192-0
2018-19	9 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	490101 BERLIN	490202 BRUNSWICK CENT	490301 EAST GREENBUSH	490501 HOOSICK FALLS	490601 LANSINGBURGH	490804 WYNANTSKILL
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,746,833 0 75,243 540,443	6,409,550 0 0	17,006,291 0 0	9,225,816 0 136,165	20,494,494 0 848,851 1,323,656	0
BOCES SPECIAL SERVICES	0	675,663	1,406,891	290,322 76,790		
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	13,438 84,515 7,938	129,035 107,903 18,158	687,745 60,487	99,528 22,193	1,045,034 42,867	41,609
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	58,147 1,209,681 440,442	94,661 1,099,894 1,941,945	572,152 687,745 60,487 345,585 4,142,557 3,465,833	95,528 22,193 95,248 1,267,827 614,660	531,166 1,045,034 42,867 205,412 3,505,424 3,046,444	7,716 40,026 408,588 427,244
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID CUBD TAX AID	0 168,884	0000	ŏ	ŏ	180, 124 0	Ŏ
	10,345,564	10,476,809	27,687,541 0	11,828,549	31,223,472 312,788	2,941,712
2019–20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,876,712	6,517,735	17,048,806 0	9,393,654 0	20,770,905	0
UNIVERSAL PRE-KINDERGARTEN	75,243 559,454	754,323	0 1,575,545	136,165	848,851 1,555,748	274,235
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	10,065 83,208 8,231 57,372 1,293,679 525,115	126,173 156,076 19,092	565,372 673,457 62,414	306,322 73,196 96,309 23,425	982,029 1,043,059 50,475 207,417 3,292,970 3,312,505	41,248 41,248 7,845 39,511
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	57,372 1,293,679 525,115	19,092 95,472 1,223,391 1,980,473	345,977 4,513,943 2,058,209	97,003 1,381,165 619,858	207,417 3,292,970 3,312,505	39,511 446,694 729,882
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 0 168,884	ŏ	000	000	278,694	Ö
SÚPPLÉMÉNTÁĽ PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	10,657,963	10,872,735 0	26,843,723 0	12,127,097 0	0 32,342,653 312,788	3,304,832 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	312,399 3.02	395,926 3.78	-843,818 -3.05	298,548 2.52	1,119,181 3.58	363,120 12.34
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	227,726 2.30	357,398 4,19	563,806 2.33	293,350 2,62	853,120 3.03	60,482 2.41

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COUNTY - RENSSELAER		2019-2	O EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 AIC	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		491200 RENSSELAER	491302 AVERILL PARK	491401 HOOSIC VALLEY	491501 SCHODACK	491700 TROY	COUNTY TOTALS	
2018-19 BASE YEAR AIDS: FOUNDATION AID		9,071,201	16,403,217 0	7,634,891	5,166,360	42,854,528		
UNIVERSAL PRE-KINDERGA BOCES	RTEN	409,198 612,443	0 1,605,415	87,360 799,898	753,474	1,814,424 2,806,792	3,371,241 10,787,004 290,322	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		648,103 494,422 24,241	597,518 100,729 44,782	176,695 89,914 14,829	238,711 84,156 12,855	1,689,544 1,683,941 94,639	4,714,761 4,477,887 350,705	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK MMER INCENT	648,103 494,422 24,241 78,738 604,982 2,175,660	597,518 100,729 44,782 227,068 2,904,120 3,227,234	176,695 89,914 14,829 75,018 1,204,634 1,493,677	238,711 84,156 12,855 72,696 747,961 892,457	1,689,544 1,683,941 94,639 399,643 5,097,799 7,707,172	$\begin{array}{r} 3,371,241\\ 10,787,004\\ 290,322\\ 4,714,761\\ 4,477,887\\ 350,705\\ 1,692,242\\ 22,193,467\\ 25,432,768\end{array}$	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	IONAL	39,536	000	0	000	356,097	575,757 168,884	
COMMUNITY SCHOOLS SETA	SIDE	75,000	25,110,083 0	11,576,916 0	7,968,670 0	0 64,504,579 814,136	,	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & IECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL		9,222,732	16,473,493 0	7,739,199	0	43,642,357		
ÚNÍVEŘSAL PŘĚ-KÍNDĚŘGA BOČES SPECIAL SERVICES	RTEN	409,198 672,575 0	0 1,744,104 0	87,360 744,031 0	670,653	1,814,424 3,099,335 0	3,371,241 11,650,003 306,322	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		400,435 693,055 24,182	548,204 299,878 45,518	180,465 86,559 14,274	232,217 92,825 13,599	1,472,379 2,101,060 96,971	4,631,783 5,325,486 366,026	
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG	TBOOK MMER INCENT	400,435 693,055 24,182 98,973 654,256 2,205,787	548,204 299,878 45,518 226,309 3,101,649 2,839,196	180,465 86,559 14,274 71,171 1,394,988 1,593,504	232,217 92,825 13,599 73,847 961,919 1,966,184	1,472,3792,101,06096,971402,8615,125,1289,451,250	11,000,003 306,322 4,631,783 5,325,486 366,026 1,715,913 23,389,782 27,281,963	
OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	IONAL	106,988	000	000	000	848,991		
SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS	S COST SIDE	14,488,181 100,000	25,278,351 0	11,911,551	9,190,519	68,054,756 1,071,951		
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		329,657 2.33	168,268 0.67	334,635 2.89	1,221,849 15.33	3,550,177 5.50	7,249,942	
\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL	DG AID DG AID	299,530 2.50	556,306 2.54	234,808 2.33	148,122 2.09	1,806,099 3.18	5,400,747	
NOTE: STATE AID ESTABLIS	HED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS	WITH INCOMPLETE DA	ATA.			

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MOD ED: 0077C DB ED: 00	077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 99
COUNTY - ROCKLAND		O EXECUTIVE BUDG				RUN NO. BT192-0
	.9 AND 2019-20 AID:					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAM-ST	500301 S. ORANGETOWN	500304 Nyack	500308 PEARL RIVER
2018-19 BASE YEAR AIDS: FOUNDATION AID	21,331,125	4,921,080	40,741,376 2,018,958 859,969	6,931,085	6,885,526	5,351,717
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	500,07Ŏ 1,891,171	113,400 1,559,395	2,591,848	489,000 1,888,869	253,490 1,497,464	77,485 1,461,293
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,044,453 562,920	326,441	2,839,310 226,468 136,256	284,772 212,824	540,253 69,110	434,020 177,844
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	75,320 672,199	23,820 177,796 769,793	622,827	18,333 247,260 1,260,764 1,383,561	28,764 256,724 1,480,807	26,364 209,857 1,174,539
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,696,819 3,973,539 0	000,916	7,511,138 3,638,267	1,383,561	1,762,748	1,926,296
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0 1,129,414	401,645	5,419,391	327,764	0 0 257,531	928,893
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	34,877,030	8,949,286	66,605,808	13,044,232	257,531 5,860 12,038,277	10,768,308
	21 297 752	·	(1 (57 000	6 0/8 /12	(011 (02	5 3(8 100
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	21,384,452	4,951,168 0 113,400	41,457,238 1,312,323 859,969	6,948,412 0 489,000	6,911,633 0 253,490	5,368,189 0 77,485
	1,810,958 0 1,067,328	1,568,054 0 256,261	2,318,619	1,728,785 0 292,450	951,449 0 499,595	1,229,187 0 402,170
BPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BRONDARCA DECOMPONENT	1,067,328 809,160 80,649 66,436	256,261 54,883 26,689	2,843,883 428,891 136,593 6,593	292,450 197,687 20,104 248,149 1,440,274	62,523 31,562	402,170 201,583 28,425 211,908 1,347,477 1,303,255
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	666,436 4,262,005 4,471,445	185,186 932,855 909,747	664,403 7,538,286 3,676,266	1,440,274 1,519,606	257,602 1,621,223 1,747,408	1,347,477 1,303,255
DEPTHENT AND A THE AND A T	000	000	0	000	000	000
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,129,414 0 36,181,917	401,645 0 9,399,888	5,419,391 0 66,655,862	327,764 0 13,212,231	257,531 5,860 12,599,876	928,893 0 11,098,572
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,304,887 3.74	450,602 5.04	50,054 0.08	167,999 1.29	561,599 4.67	330,264 3.07
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	806,981 2.61	196,77 <u>1</u> 2.37	12,055 0.02	31,954 0,27	-423,061 -3.75	-46,695 -0.47
MOD ED: 0077C DB ED: 00	77C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 (01/15/19 PAGE 100
COUNTY - ROCKLAND	2019-20 9 AND 2019-20 AIDS	D EXECUTIVE BUDG		OTHER AIDS		RUN NO. BT192-0
		500402	COUNTY	official Albo		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	EAST RAMAPO	TOTALS			
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	10,316,400	37,862,667	134,340,976 2,018,958			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	456,500 3,176,417	5,416,033 2,797,341	134,340,976 2,018,958 8,165,947 16,863,798			
HIGH COST EXCESS COST PRIVATE EXCESS COST	370,372 252,010	1,315,083 934,414	7,154,704 2,435,590			
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	370,372 252,010 52,263 343,424 3,954,932 4,075,322	1,315,083934,414300,2402,727,31227,301,8641,010,745	7,154,704 2,435,590 661,360 5,257,399 47,150,656 16,426,394			
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	4,075,322 0 0	1,010,745 0 0	16,426,394			
ACADEMIC ENHANCEMENT HIGH TAX AID	Ô	0 729,146	9,733,416			
TOTAL COMMUNITY SCHOOLS SETASIDE	539,632 23,753 23,561,025 0	80,394,845 546,155	9,733,416 29,613 250,238,811 546,155			
2019-20 ESTIMATED AIDS:	10,355,525	37,986,380				
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	456.500	5,416,033 2,415,275	135,362,997 1,312,323 8,165,947 14,283,514			
SPECIAL SERVICES HIGH COST EXCESS COST	2,261,187		8,321,070			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	565,975 227,418 47,010 46,942 3,828,780 1,827,776	2,393,408 920,799 305,581 2,922,038 25,623,730 1,065,804	8,321,070 2,902,944 676,613 5,562,664 46,594,630 16,521,307			
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	3,828,780 1,827,776 0	25,623,730 1,065,804 0	46,594,630 16,521,307			
	ŏ	ŏ				
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	539,632 23,753 20,540,498	729,146 0 79,778,194 546,155	9,733,416 29,613 249,467,038 546,155			
COMMUNITY SCHOOLS SETASIDE	0		-771,773			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-3,020,527 -12.82	-616,651 -0.77				
	-777 091	-671 710	~844 484			
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY E</pre>	-772,981 -3.97	-671,710 -0.85	~866,686			

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COUNTY - ST. LAWRENCE		O EXECUTIVE BUDG				RUN NO. BT192-0
	19 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AD	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY & CONVERSION	10,954,655	12,063,941	3,461,585	1,792,895	19,457,395	2,709,875
FÜLL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	157,825 1,780,543	244,845 1,527,302	82,496 309,469	54,000 326,344	331,708 2,753,980	72,000 278,795
SPECIAL SERVICES HIGH COST EXCESS COST	594,732	745,218	19,702	43,095	523,262	70,481
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	21,482 83,179 1,677,949 2,559,909 0	24,928 102,965 1,701,013 2,090,139 0 0	857 23,383 391,773 473,084 0	25,484 238,608 512,453 0	30,590 125,971 1,992,172 1,765,799 0	2,718 14,244 404,903 245,118 0
COMMUNITY SCHOOLS SETASIDE	0 0 17,830,274 146,944	0 26,193 18,526,544 0	326,146 326,146 5,088,495 75,000	0 0 2,992,879 0	0 0 26,980,877 197,139	69,877 67 3,868,078 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	11,158,299	12,250,445	3,558,987	1,797,377	19,771,489	2,792,359
UNIVERSAL PRE-KINDERGARTEN BOCES	157,825 2,041,755	244,845 1,643,041	103,120 319,542	54,000 287,589	331,708 2,583,410	72,000 303,224
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG DEFORG INCENT	624,420	662,259	21,944	59,465	599,883	64,302
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	20,750 79,945 1,717,166	25,234 103,553 1,702,281 2,017,946	1,587 ,22,514	981 25,582 290,232	31,070 125,944	2,585 19,866
BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	3,062,057	1,702,281 2,017,946 0 0	451,987 474,215 0 326,146	290,232 681,480 0 0	2,175,409 2,847,487 0 0	415,000 262,722 0 0 0
TOTAL COMMUNITY SCHOOLS SETASIDE	0 18,862,217 146,944	18,675,797	5,280,042 100,000	3, 196, 706	28,466,400 197,139	69,877 67 4,002,002 100,000
\$ CHG 19~20 MINUS 18-19 % CHG TOTAL AID	1,031,943	149,253 0.81	191,547 3.76	203,827	1,485,523 5.51	133,924 3.46
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	529,795 3.47	221,446 1,35	190,416 4,13	^{34,800} 1,40	403,835	116,320 3.21
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS	WITH INCOMPLETE D	DATA.		
MOD ED: 0077C DB ED: 00		STATE OF NEW Y		SA ED: 115	PY ED: 122 01	/15/19 PAGE 102
COUNTY - ST. LAWRENCE 2018-	2019-20 19 AND 2019-20 AID:	D EXECUTIVE BUDG S PAYABLE UNDER		OTHER AIDS		RUN NO. BT192-0
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW SEE NOTE BELOWED ATDORT	511301 HERMON DEKALB	511602 LISBON	511901 MADRID WADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
ŠĚĽ NOTÉ BELOW 2018–19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	4,726,499	5,498,099 0	6,627,321	22,698,874 0	3,684,175	10,605,356 0
	103,377 662,408	94,222 856,273	141,019 891,989	207,006 3,421,486	83,628 512,747	311,543 1,370,850
BOES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST UNDER STORMONO CO	259,486	398,612	408,771	1,831,905 102,483	0	900,132
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	7,358 31,655 597,562 544,656 0 0	10,952 43,860 729,567 500,127 0	12,395 52,817 904,981 1,039,105 0	$\begin{array}{c}1,831,905\\102,483\\57,911\\217,856\\2,038,645\\3,595,126\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0\\0$	4,010 25,556 441,230 216,570 0	20,014 79,645 1,301,185 1,668,267 0
COMMUNITY SCHOOLS SETASIDE	164,835 7,097,836 75,000	8,1 <u>31,712</u> 8,5,000	0 0 10,078,398 75,000	0 0 34,169,292 227,985	154,897 0 5,122,813 75,000	0 0 16,256,992 116,262
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K CONVERSION	4,835,780	5,628,442	6,775,584	23,092,572	3,778,168	10,780,828
UNIVERSAL PRE-KINDERGARLEN	103,377 681,663	94,222 933,892	141,019 930,491	207,006 3,436,115	83,628 560,546	311,543 1,404,453
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	242,223	433,159	565,549	1,806,983	119,690	829,139

171,210 2.41

242,223 7,257 30,393 580,695 622,823

164,835 0 7,269,046 100,000

UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE

\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID

\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID

433, 159

433,159 11,747 46,884 1,212,354 694,183 0 0 0 9,054,883 100,000

923,171 11.35

729,115 9.55

12,381 52,362 970,193 1,014,447

10,462,026

383,628 3.81

408,286

0 1,806,983 226,227 55,904 214,756 2,255,833 3,721,838

35,017,234 227,985

847,942

721,230

119,690

154,897 5,827,528 100,000

704,715 13.76

399,315 8.14

,125 ,276 ,228 ,970 25 579 521

19,755 78,208 1,409,951 1,712,722

16,546,599 116,262

289,607 1.78

245,152

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COUNTY - ST. LAWRE	NCE	2019-20	EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192
	2018-1	9 AND 2019-20 AIDS	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR A FOUNDATION AID FULL DAY K CONVER UNIVERSAL PRE-KINI	100.	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNT TOTAL
FOUNDATION AID		19,240,139	6,095,304	4,426,399	10,089,438	7,955,304	
UNIVERSAL PRE-KIN	DERGARTEN	232,769 2,713,925	99,852 1,209,082	74,620 627,690	175,250 1,525,513	316,780 1,046,897	2,782,94 21,815,29
BOCES SPECIAL SERVICES HIGH COST EXCESS O PRIVATE EXCESS CO HARDWARE & TECHNO SOFTWARE & TECHNO SOFTWARE LIBRARY TRANSPORTATION IN BUILDING + BLOG R OPERATING REORG II CHARTER SCHOOL TR ACADEMIC ENHANCEM HIGH TAX AID SUPPLEMENTAL PUB	COST ST LOGY CL SUMMER EORG INCENT NCENTIVE	157,062 120,574 33,501 128,430 648,234 4,883,255 0	$281,051 \\ 0 \\ 14,109 \\ 57,353 \\ 546,749 \\ 1,482,100 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 $	311,001 58,220 6;520 34,214 600,665 442,945	890,770 85,181 22,641 104,071 1,257,046 3,211,577	242,816 98,946 9,778 40,748 1,201,253 1,883,372	7,678,09 465,40 277,76 1,191,43 16,673,53 27,113,60
COMMUNITY SCHOOLS	SETASIDE	0 0 28,157,889 126,942	9,785,600 75,000	6,582,274 75,000	0 0 0 17,361,487 0	00 00 12,795,894 95,261	715,75 26,26 230,827,33 1,510,53
2019-20 ESTIMATED A		19,491,939	6,223,987	4,536,648	10,277,682		
FULL DAY K CONVERS UNIVERSAL PRE-KINI BOCES	DERGARTEN	19,491,939 0 232,769 2,865,068	6,223,987 99,852 1,245,688	82,911 694,788	175,250 1,660,934	316,780 993,097	2,811,85 22,585,29
UNIVERSAL PRE-KIN BOCES SPECIAL SERVICES HIGH COST EXCESS (PRIVATE EXCESS CO HARDWARE & TECHNOI SOFTWARE LIBRARY TRANSPORTATION IN(BUILDING + BLDG RI OPERATING REORG II CHARTER SCHOOL TR. ACADEMIC ENHANCEMI HIGH TAX AID SUPPLEMENTAL PUB I TOTAL	COST ST LOGY TEXTBOOK CL SUMMER EORG INCENT NCENTIVE	1,003,619 188,650 34,837 132,733 910,780 4,886,310	177,191 0 14,518 58,285 590,337 1,314,602 0	284,735 59,857 6,561 34,096 668,785 181,956	710,356 83,430 23,155 104,282 1,416,905 3,197,319 0	218,299 102,890 102,216 43,168 1,379,952 1,828,305	
COMMUNITY SCHOOLS	SETASIDE	0 0 29,746,705 126,942	9,724,460 100,000	0 0 6,550,337 100,000	0 0 0 17,649,313 0	0 0 0 12,977,718 100,000	715,75 26,26 239,309,01 1,715,27
\$ CHG 19-20 MINUS 18 % CHG TOTAL AID	8–19	1,588,816 5.64	-61,140 -0.62	-31,937 -0.49	^{287,826} 1.66	181,824 1.42	8,481,67
\$ CHG W/O BLDG, REO % CHG W/O BLDG, REO		1,585,761 6.81	106,358 1.28	229,052 3.73	302,084 2,13	236,891 2.17	6,552,89

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COUNTY - SARATOGA		20 EXECUTIVE BUDGET		3A ED. 119	FT ED. 122 V	RUN NO. BT192-0	
		DS PAYABLE UNDER SE		OTHER AIDS		NON NO. BITTE	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	520101 BURNT HILLS	520302 Shenendehowa	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE	
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,472,604 0	28,310,621	9,340,296 0 14 447	594,574 0	6,395,529 0	7,248,328	
	1,467,979	2,444,268	14,447 590,571	33,655	661,687	755, 39ĕ	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	465,711 564,345 46,771 247,826 2,546,876 5,026,966	524,331 846,328 100,000 825,066 9,129,700 5,629,673	47,489 175,529 19,559 98,570 939,220 847,921	0 0 8 893	37,699 49,991 9,407 68,378 904,105 761,409	270,236 424,469 21,650 112,5 <u>11</u>	
TRANSPORTATION TILL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	2,546,876 5,026,966 0	9,129,700 5,629,673	939,220 847,921 0	8,893 13,904 0 0	904,105 761,409 0	923,875 1,481,392 0	
	45,884	0000	0000	193,761	0000	0000	
TOTAL COMMUNITY SCHOOLS SETASIDE	45,884 23,884,962 0	47,809,987 0	12,073,602 0	844,787 0	8,888,205	11,237,857	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	, j	28,381,397 0	9,498,708	0	6,411,517 0	7,322,516	
UNIVERSAL PRE-KINDERGARIEN	1,421,810	2,148,037	14,447 623,757	37,436	804,313	835,111	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	605,680 561,741 48,367	591,302 900,190 141,238	35,522 174,829 18,390	000	39,999 54,404 10,286 69,850	301,516 432,765 21,360 111,482	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 605,680 561,741 48,367 252,713 2,862,036 4,136,492	591,302 900,190 141,238 819,885 9,953,006 4,868,441	35,522 174,829 18,390 97,436 934,814 1,343,953	7,200 18,652 0	69,850 971,922 767,628	111,482 991,716 2,215,916	
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT		0000	0000	0 0 193,761	000	0000	
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	45,884 23,441,008 0	47,803,496 0	0 12,741,856 0	853,109 0	9,129,919	12,232,382 0	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-443,954 -1.86	-6,491 -0.01	668,254 5.53	8,322 0,99	241,714 2.72	994,525 8.85	
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	446,520 2.37	754,741 1.79	172,222 1.53	8,322 0.99	235,495 2.90	260,001 2.66	
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET I	FOR 18 DISTRICTS WI	TH INCOMPLETE DA	TA.			

aucation Department						
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COUNTY - SARATOGA	2019	-20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0
2018-	19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: EQUNDATION AID	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
FULL DAY K CONVERSION	19,000,387	17,688,232	11, 396 ,115 0	22,094,290	6,827,163	4,465,587 Q
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	450,569 2,100,516	315,192 2,140,512	1,233,792	345,926 1,958,557	58,000 636,810 0	409,259
BUCESAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER RILIDING + BIOG BEORG INCENT	429,350 364,805 62,720 344,234 3,482,605 4,975,273	805,690 309,276 40,527 250,726 2,508,431 1,207,484	41,448 142,913	574,661 980,497	87.955	334,509 95,722 15,009 70,306 886,706 1,477,995
SOFTWARE & IECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	62,720 344,234 3,482,605	40,527 250,726 2,508,431	142,913 25,601 127,425 1,603,628	944, 697 980, 497 60, 447 560, 392 2, 827, 752 2, 871, 070	109,133 13,763 85,101 937,396	70,306
BUTLDING + BLDG REGRE INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT	4,975,273	1,207,484 0 0	2,498,480	2,871,070	937,396 2,537,310 0	1,477,995 0 0
	00	00	Ŏ	00	ŏ	00
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	31,210,459	25,266,070	17,069,402 0	32,273,592	11,292,631 0	7,755,093
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	19,047,887 0	17,732,452	11,509,433 0	22,149,525	6,917,064 0	4,517,630
ÚNÍVERSÁL PŘE-KINDERGARTEN BOCES SPECTAL SERVICES	450,569 1,872,263	315,192 2,137,504	1,265,310	345,926 2,222,359	58,000 681,990	484,589
HIGH COST EXCESS COST PRIVATE_EXCESS COST	386,460	578,978 317,303	101 076	530,952 968,369	57,954 128,935	215,735 96,403 15,122
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUR EXCESS COST	3,092 345,076 3,460,513 3,052,408	250,985 250,985 2,841,823 4,460,225	101, 128 25,547 127,278 1,779,744 2,116,845	61,855 569,984 3,128,709 2,995,220	13,204 82,543 998,022 1,351,339	15,122 71,853 936,583 1,920,523
BUTLDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	3,052,408	4,460,225	2,116,845	2,995,220	1,351,339	1,920,523
ACADEMIC ENHANCEMENT HIGH TAX AID	00	ö	ŏ	00	00	00
COMMUNITY SCHOOLS SETASIDE	29,114,911	28,682,297	17,130,161	32,972,899	10,289,051 0	8,258,438
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-2,095,548 -6.71	3,416,227 13.52	60,759 0.36	699,307 2.17	-1,003,580 -8.89	503,345 6.49
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	-172,683 -0.66	163,486 0.68	442,394 3.04	575,157 1.96	182,391 2.08	60,817 0.97
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ATA.		
MOD ED: 0077C DB ED: 00		STATE OF NEW Y		SA ED: 115	PY ED: 122 01	/15/19 PAGE 106 RUN NO. BT192-0
COUNTY - SARATOGA 2018-:		-20 EXECUTIVE BUDG IDS PAYABLE UNDER		OTHER AIDS		KUN NU. BI192-U
DISTRICT CODE	COUNTY					
DISTRICT WARE SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	TOTALS					
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	146,833,726					
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	1,184,134 14,433,002					
HIGH COST EXCESS COST PRIVATE EXCESS COST	3,619,079 4,063,008					
HARDMARE & TECHNOLOGY Software, Library, Textbook Transportation incl summer	3,619,079 4,063,008 415,454 2,799,428 26,704,198 29,314,973					
BUTLDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSTTONAL	29,314,973					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	193,761					
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	193,761 45,884 229,606,647					
	167 500 474					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	147,590,474 1,184,134 14,534,479					
BOCES SPECIAL SERVICES HIGH COST EXCESS COST						
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,275,710					
SOFIMARE, LIBRARY, IEXIBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	3,445,974 4,275,710 466,296 2,806,285 28,877,540 29,228,990					
ÖPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	,,					
UNITYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & IBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	193,761 45,884 232,649,527					
COMMUNITY SCHOOLS SETASIDE	232,649,527					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	3,042,880					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	3,128,863					
NOTE: STATE AID ESTABLISHED BY E	EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

MOD ED: 0077C DB ED: 007	7C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 107
COUNTY - SCHENECTADY		-20 EXECUTIVE BUDGE				RUN NO. BT192-0
	AND 2019-20 A	IDS PAYABLE UNDER S		OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE RELOW	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	4,779,929	13,443,330	10,702,429	7,805,792	13,601,091	97,479,082
UNIVERSAL PRE-KINDERGARIEN	146,640 636,304	1,389,615	1,771,027	1,297,476	1,218,382	4,270,951 4,796,055
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0 135,180 182,043	292,007 567,322	528,312 444,794	0 441,691 112,967	362,180 723,093	0 2,732,548 4,530,536
HARDWARE & TECHNOLOGY Software, Library, Textbook	11,380 58,422 912,421	7,636	66,651 353,258	23,966	45,196 231,507 2,011,356	4,530,536 209,272 816,928
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	883,198	1,733,033 2,854,411 0	2,784,889 6,626,894 0	1,895,490 2,543,085 0	3,480,623	8,058,967 7,727,475
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	000	000	000	405, 052	000	503,103 0
SUPPLEMÉNTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	7,745,517	20,497,163	23,278,254	24,469 14,667,463	21,673,428	$\begin{array}{c} 0\\131,124,917\\642,884\end{array}$
	4 952 (19	12 484 101	10 728 117	7 825 206	12 (81 549	
2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,852,618 0 <u>146,640</u>	13,484,191	10,738,117	7,825,306	13,681,549	99,675,166 4,270,951
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST UNIVER TECHNOLOGY	554,601 0 150,844	1,306,449 0 231,336	1,542,066 0 524,422	956,039 0 560,975	1,273,930 0 284.389	4,459,499 0 2,742,224
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TERARY TEXTBOOK	185,287 11,593 59,101	565,704 44,500 211,642	459,682 66,812 353,342	147,500 25,179 151,111	734,914 47,717 235,470	4,545,284 216,322 851,237 8,992,442
TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	11,593 59,101 993,468 1,498,313	211,642 1,813,812 3,097,203	66,812 353,342 3,073,637 6,903,688	125,179 151,111 2,262,241 1,623,140	284,389 734,914 47,717 235,470 2,261,932 4,903,420	8,992,442 12,841,396
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCESS COST	ŏ	000	ő	000	ő	719,796
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	0 8,452,465	0 0 20,754,837	23,661,766	405,052 24,469 13,981,012	0 23,423,321	0 0 139,314,317
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19	0	0	0	0	0	1,289,187
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	706,948 9.13	257,674 1.26	383,512 1.65	-686,451 -4.68	1,749,893 8.07	8,189,400
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	91,833 1.34	14,882 0.08	106,718 0.64	233,494 1.93	327,096 1.80	3,075,479 2.49
NOTE: STATE AID ESTABLISHED BY EX	ECUTIVE BUDGET	FOR 18 DISTRICTS W	ITH INCOMPLETE DA	ATA.		
MOD ED: 0077C DB ED: 007	7C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 108
COUNTY - SCHENECTADY	2019-	-20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-19	AND 2019-20 A	IDS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE	COUNTY					
DISINCE RECOM SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	147,811,653					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	4,417,591 11,108,859					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	4,491,918 6,560,755 364,101 1,787,399 17,396,156					
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	17,396,156 24,115,686					
CHĂRTER SCHOOL TRĂNSTIIONAL ACADEMIC ENHANCEMENT	503,103					
SUPPLEMENTAL PUB EXCESS COST	405,052 24,469 218,986,742 642,884					
COMMUNITY SCHOOLS SETASIDE	642,884					
FOUNDATION AID FULL DAY K CONVERSION	150,256,947					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	4,417,591 10,092,584					
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	4,494,190 6,638,371 412,123 1,861,903 19,397,532 30,867,160					
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUTLDIG + BLOG BEORG THE	1,861,903 19,397,532 30,867,160					
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	719,796					
ACADEMIC ENHANCEMENI High TAX AID Supplemental pub excess cost	405,052 24,469					
TOTAL COMMUNITY SCHOOLS SETASIDE	405,052 24,469 229,587,718 1,289,187					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	10,600,976					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	3,849,502					
NOTE: STATE AID ESTABLISHED BY EXI	ECUTIVE BUDGET	FOR 18 DISTRICTS W	ITH INCOMPLETE DA	TA.		

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	MOD ED: 0077C DB ED:	0077C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 109	
	COUNTY - SCHOHARIE		20 EXECUTIVE BUDGE				RUN NO. BT192-0	
		3-19 AND 2019-20 AID	DS PAYABLE UNDER S	ECTION 3609 PLUS	S OTHER AIDS			
	DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	540801 GILBOA CONESVI	540901 JEFFERSON	541001 MIDDLEBURGH	541102 COBLESKL-RICHM	541201 SCHOHARIE	541401 SHARON SPRINGS	
	FOUNDATION AID FULL DAY K CONVERSION	2,446,477	2,389,911	7,564,107	14,497,050	7,309,576	3,596,149	
	UNIVERSAL PRE-KINDERGARTEN BOCES	22,500 217,184	17,660 280,980	243,236 571,875 0	416,368 1,091,764	372,000 851,017	41,716 443,227	
	HIGH COST EXCESS COST PRIVATE EXCESS COST	28,580	4,763	5,920 117,927	281,192 156,471	193,487	14,826	
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	22,484 237,822	2,977 17,412 231,711	10,833 57,534 1,280,035	28,877 101,764	6,384 66,856 1,189,895	4,118 18,727 454,396	
	BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	165,078	231,711 525,939 0	1,434,759	2,430,578 2,158,232 0	1,450,949 0	615,463	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPI FMENTAL PUB EXCESS COST	0 0 139 184	0	0 0 347,920	000	000	0 84,238	
	COMMUNITY SCHOOLS SETASIDE	139, <u>184</u> 14,764 3,294,073 0	3,232 3,474,585 75,000	11,634,146 75,000	21,162,296 0	11,116 11,451,280 0	5,272,860 75,000	
	2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,452,593	2,464,046	7,729,072	14,776,872	7,440,956	3,669,371	
	UNIVERSAL PRE-KINDERGARTEN	22,500 215,896	24,724 354,094	243,236 496,119	416,368 1,190,498	372,000 942,031	41,716 296,009	
	SPECIAL SERVICES HIGH COST EXCESS COST	28,177	11,478	0 0 111 529	265,962 155,645	313,545 194,065	3,985	
	HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	23,113	3,499 18,921	10,594 55,260 1,317,038	29,237 131,885	16,044 70,668 1,419,318 1,484,045	3,739 17,587 494,216	
	TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	374,886 19,441 0	299,723 525,939 0	1,317,038 1,514,560	2,486,658 2,158,233	1,419,318 1,484,045 0	494,216 701,163	
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	Ŏ Ŏ	Ö Ö	ŏ O	Ŏ	ŏ	Ŏ Ŏ	
	SUPPLEMENTAL PUB EXCESS COST		3,232 3,705,656	347,920 0 11.825.328	0 21,611,358	11,116 12,263,788	84,238 0 5, <u>31</u> 2,024	
	COMMUNITY SCHOOLS SETASIDE	0	100,000	11,825,328 100,000	0	0	100,000	
	\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-3,519 -0.11	231,071 6.65	191,182 1.64	449,062 2.12	812,508 7.10	39,164 0.74	
	<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	142,118	231,071 7.84	$111_{1.09}^{111}$	449,061 2.36	779,412 7.79	-46,536 -1.00	
	NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS W	TH INCOMPLETE D	DATA.			
	MOD ED: 0077C DB ED: COUNTY - SCHOHARIE	2019-2	STATE OF NEW YOR	PROPOSAL	SA ED: 115	PY ED: 122 0	L/15/19 PAGE 110 RUN NO. BT192-0	
	2018	-19 AND 2019-20 AID	IS PAYABLE UNDER SE	ECTION 3609 PLUS	S OTHER AIDS			
	DISTRICT CODE DISTRICT NAME	COUNTY TOTALS						
	DISTRICT RATE SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	37,803,270						
	FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	1,113,480						
	BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST	3,456,047 306,701						
	PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	496,465 53,189						
	PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	306,701 496,465 53,189 284,777 5,824,437 6,350,420						
	ACADEMIC ENHANCEMENT High Tax AID Supplemental Pub Excess Cost	571,342						
	TOTAL COMMUNITY SCHOOLS SETASIDE	571,342 29,112 56,289,240 225,000						
	FOUNDATION AID FULL DAY K CONVERSION	38,532,910						
	UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES	1,120,544 3,494,647						
	HIGH COST EXCESS COST PRIVATE EXCESS COST	594,970 489,416						
	2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	594,970 489,416 63,113 317,434 6,391,839 6,391,839						
	OPERATING REORG INCENTIVE	6,403,381						
	CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	571,342						
	TOTAL COMMUNITY SCHOOLS SETASIDE	571,342 29,112 58,008,708 300,000						
	\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,719,468						
	\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1,666,507						
	NOTE: STATE AID ESTABLISHED BY		OR 18 DISTRICTS WI	TH INCOMPLETE D	DATA.			

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MOD ED: 0077C DB ED: COUNTY - SCHUYLER	2019-20	STATE OF NEW YO EXECUTIVE BUDGE	T PROPOSAL	SA ED: 115	PY ED: 122	01/15/19 PAGE 111 RUN NO. BT192-0
2018	-19 AND 2019-20 AIDS	PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	550101 ODESSA MONTOUR	550301 WATKINS GLEN	COUNTY TOTALS			
DISTRICT BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,445,483	9,964,327 0	17,409,810			
	520,017 1,066,710	655,179 1,258,913	1,175,196 2,325,623			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	65,695	171,009	236,704			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION TREAS SUMMER HUNDROTATION TREAS WIENT	10,572 59,685	13,516 82,427 817,837	24,088 142,112 1,523,273 1,523,273			
IRANSPORTATION THE DID AND SUMMERT BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	59,665 705,436 1,525,614 0 0 0	4,498,821 0 0	6,024,435			
COMMUNITY SCHOOLS SETASIDE	0 0 11,399,212 75,000	0 0 17,462,029 0	28,861,241 75,000			
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	7,609,037	10,145,487	17,754,524			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	520,017 1,143,155	655,179 1,344,423	1,175,196 2,487,578			
SPECIAL SERVICES HIGH COST EXCESS COST	51,129	155,065	206,194			
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	13,055 59,297 861,143 1,576,326	13,429 81,404 972,503 2,277,680	26,484 140,701 1,833,646			
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	861,143 1,576,326 0	ŏ	1,833,646 3,854,006			
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	0	000				
TOTAL COMMUNITY SCHOOLS SETASIDE	11,833,159 100,000	15,645,170 0	27,478,329 100,000			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	433,947 3.81	-1,816,859 -10.40	-1,382,912			
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>		404,282 3.12	787,517			
MOD ED: 0077C D8 ED:		STATE OF NEW YO		SA ED: 115	PY ED: 122	01/15/19 PAGE 112
COUNTY - SENECA 2018	2019-20 19 AND 2019-20 AIDS	EXECUTIVE BUDGE PAYABLE UNDER S		OTHER AIDS		RUN NO. BT192-0
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS:	560501 South Seneca	560603 Romulus	560701 SENECA FALLS	561006 WATERLOO CENT	COUNTY TOTALS	
2018-19 BASE YEAR AIDS: FOUNDATION AID	8,413,424	3,663,554	8,729,143	16,109,049	36,915,170	I
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	264,261 1,036,129	153,536 603,789	0 13,580 1,270,143	222,875 2,727,402	654,252 5,637,463	
ŠPĚČĬAL SERVICES HIGH COST EXCESS COST	75,157	84,747 84,747	1,202,414			
PRIVALE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	96,418 96,943 8,943 57,395 799,391 2,721,931	15,497 4,692 32,203	0	1,207,294 39,903 29,766 131,236 1,429,902 5,672,380	2,569,612 151,818 68,447 328,998	
2018-19 DASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	799,391 2,721,931 0	84,747 15,497 4,692 32,203 398,291 1,222,947 0	25,046 108,164 1,244,028 2,980,395 0 0	ŏ	3,871,612 12,597,653	
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	273,715 0 13,746,764 75,000	125,110 6,304,366 75,000	0 0 15,572,913	0 0 27,569,807 123,111	398,825 63,193,850 273,111	
COMMUNITY SCHOOLS SETASIDE	75,000	75,000	U	123,111	273,111	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	8,568,531	3,771,312	8,864,050	16,295,589 222 875	37,499,482	
BOCES SPECIAL SERVICES	264,261 1,153,342	153,536 457,200 0	13,580 1,230,767 0	222,875 1,517,322 0	654,252 4,358,631	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	176,974 92,514 7,730	110,452 15,468 4714	1,190,812 16,370 25,205	1,137,418 31,401 30,208	2,615,656 155,753	
BOCES SPECIAL SERVICES MICH COST EXCESS COST MARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPI FMENTAL PUB EXCESS COST	176,974 9,514 7,730 52,739 832,739 3,102,915 0	110,452 15,468 47,714 32,553 494,005 1,904,793 0	1,190,812 16,370 25,205 106,643 1,375,108 2,898,023 0	1,137,41831,40130,208131,6021,637,8665,658,69900	2,615,656 155,753 67,857 326,594 4,339,718 13,564,430	
ACADEMIC ENHANCEMENT HIGH TAX AID	273,715	125,110	00	00	398,825	
SÚPPLÉMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	14,528,517 100,000	7,069,143 100,000	0 15,720,558 0	0 26,662,980 123,111	63,981,198 323,111	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	781,753	764,777 12.13	147,645 0,95	-906,827 -3.29	787,348	
A CHO IVIAL AID	9.07	12.13	V.77	-3.27		
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	400,769 3.64	82,931 1.63	230,017 1.83	-893,146 -4.08	-179,429	

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MOD ED: 0077C DB ED:	0077C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 113
COUNTY - STEUBEN	2019-	20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018	3-19 AND 2019-20 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICI CODE DISTRICT NAME SEE NOTE BELOM 2018-12 BASE YEAR AIDS:	570101 ADDISON	570201 AVOCA	570302 BATH EX BDGT DATA	570401 BRADFORD	570603 CAMPBELL-SAVON	571000 CORNING
FOUNDATION AID FULL DAY K CONVERSION	14,007,305	6,169,048	16,091,858 0	3,451,068	10,291,503	30,143,479 0
UNIVERSAL PRE-KINDERGARTEN	545,784 2,302,248	95,540 793,131	1,283,076 1,947,079	92,498 711,088	308,801 1,589,683	195,665 4,938,399
SPECIAL SERVICES HIGH COST EXCESS COST BETVATE EXCESS COST	117,566	34,960 27,507	167,226	74,808	145,744	403,278 114,922
HARDWARE & TECHNOLOGY Software, Library, Textbook	20,007 82,060 1,438,013 3,788,349	7.454	28,897 115,907	3,809 19,141 441,312 1,342,437	15,723 64,772 1,018,796	88,217 402,111
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX ATD	1,438,013 3,788,349	34,166 776,678 2,422,685	1,117,808 6,208,306	441,312 1,342,437	1,018,796 3,511,794	4,264,351 8,130,687
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	ŏ	ŏ	ŏ	ŏŏ	ŏ	ŏ
HIGH TAX AID Supplemental PUB Excess Cost Total	. Õ		000	0 0 6 136 161		0 48,681,109
COMMUNITY SCHOOLS SETASIDE	22,301,332 132,624	10,361,169 75,000	27,041,385 139,788	6,136,161 75,000	16,946,816 81,862	48,081,109
2019-20 ESTIMATED AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	14,223,404	6,284,666	16,330,101	3,532,630	10,452,298	30,643,022
UNIVERSAL PRE-KINDERGARTEN BOCES	545,784 2,452,404	95,540 746,170	1,283,076 2,086,071	92,498 753,695	308,801 1,831,374	195,665 5,161,105
SPECIAL SERVICES HIGH COST EXCESS COST	134,574	18 504	135,719	44,795	222,913	450,012
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	19,907 83,815	20,576 7,718 35,152 913,130 1,942,948	28,871 115,848	4,351 21,143	15,640 63,262	88,757 398,127
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	19,907 83,815 1,549,281 3,770,830	913,130 1,942,948	28,871 115,848 1,120,806 3,643,017	21,143 506,938 1,149,922	15,640 63,262 1,168,999 2,970,316	88,757 398,127 4,678,174 10,065,645
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	000	000	Ö	00	Ö	ő
						0 61 815 000
TOTAL COMMUNITY SCHOOLS SETASIDE	22,779,999 132,624	10,064,404 100,000	24,743,509 139,788	6,105,972 100,000	17,033,603 100,000	51,815,899 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	478,667 2.15	-296,765 -2.86	-2,297,876 -8.50	~30,189 -0.49	86,787 0.51	3,134,790 6.44
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	496,186	182,972 2.30	267,413 1.28	162,326 3.39	628,265 4.68	1,199,832 2.96
NOTE: STATE AID ESTABLISHED BY						
MOD ED: 0077C DB ED:	0077C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 114
COUNTY - STEUBEN		20 EXECUTIVE BUDGE				RUN NO. BT192-0
2018	-19 AND 2019-20 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS:	571502 CANISTEO-GREEN	571800 HORNELL	571901 ARKPORT	572301 PRATTSBURG	572702 JASPER-TRPSBRG EX 8DGT DATA	572901 HAMMONDSPORT
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K SCONVERSION BTEN	12,419,586	18,395,295	4,466,759	4,451,203	6,358,860	3,120,697
	111,175 1,397,411	362,561 3,242,342	70,696 887,647	104,296 469,225	115,966 738,943	54,000 345,108
HIGH COST EXCESS COST PRIVATE EXCESS COST	188,016	117,722	48,429 103,927	23,330	32,516	33,059 0
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING & BLOC DECDC	18,464 72,047 1,327,871	35,380 134,268 790,841 6,742,347	103,927 8,106 20,641 411,417 542,320	5,591 26,944 643,595 1,082,611	7,836 31,943 863,029 549,489	33,202 166,822 803,205
BUINDEDAT + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT	1,566,602	v	v	U	Ų	803,205
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	000	0	<u>o</u>	0	0	0
SUPPLEMENTAL PU8 EXCESS COST			0	0	Ō	193 401
IOTAL	5,967 17,107,139	0 0 29,820,756	Ő	000	Ö O	193,401 4,749,494
TOTAL COMMUNITY SCHOOLS SETASIDE	5,967 17,107,139 105,783	0 29,820,756 152,327		0	Ō	193,401 4,749,494 0
COMMUNITY SCHOOLS SETASIDE	12,614,297	29,820,756 152,327 18,628,658	6,559,942 6,535,521	6,806,795 75,000 4,549,234	6,476,692	4,749,494 0 3,128,498
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,614,297	29,820,756 152,327 18,628,658 362,561 3,471,751	6,559,942 4,535,521	0 0 6,806,795 75,000	0 8,698,582 75,000 6,476,692 <u>115,966</u> 701,846	4,749,494 3,128,498 54,000 292,192
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,614,297	29,820,756 152,327 18,628,658 362,561 3,471,751 98,126	0 6,559,942 4,535,521 70,696 831,610 49,726	0 6,806,795 75,000 4,549,234 104,296 513,518 71,288	0 8,698,582 75,000 6,476,692 <u>115,966</u> 701,846 12,147	4,749,494 0 3,128,498
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,614,297	29,820,756 152,327 18,628,658 362,561 3,471,751 98,126	0 6,559,942 4,535,521 70,696 831,610 49,726	0 6,806,795 75,000 4,549,234 104,296 513,518 71,288	0 8,698,582 75,000 6,476,692 <u>115,966</u> 701,846 12,147	4,749,494 3,128,498 54,000 292,192 30,858
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,614,297	29,820,756 152,327 18,628,658 362,561 3,471,751 98,126	0 6,559,942 4,535,521 70,696 831,610	6,806,795 6,806,795 75,000 4,549,234 104,296 513,518	0 8,698,582 75,000 6,476,692 115,966 701,846 12,147	4,749,494 3,128,498 54,000 292,192 30,858
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	12,614,297	0 29,820,756 152;327 18,628,658 0 362,561 3,471,751 98,126 98,126 33,584 129,155 913,533 6,084,452 0 0	$\begin{array}{c} 0\\ 0\\ 6,559,942\\ 0\\ 4,535,521\\ 70,696\\ 831,610\\ 0\\ 49,726\\ 104,772\\ 83,448\\ 348\\ 348\\ 3442\\ 497,249\\ 1,105,713\\ 0\\ 0\\ 0\end{array}$	0 6,806,795 75,000 4,549,234 104,296 513,518 71,288	0 8,698,582 75,000 6,476,692 0 115,966 701,846 12,147 7,084 29,829 839,562 537,370 0 0	$\begin{array}{r} 4,749,49\overset{0}{0}\\ 3,128,498\\ 54,000\\ 292,192\\ 30,858\\ 0\\ 33,080\\ 215,946\\ 801,631\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	$12,614,297 \\ 111,175 \\ 1,403,134 \\ 166,342 \\ 18,813 \\ 74,946 \\ 1,446,678 \\ 1,390,563 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	0 29,820,756 152,327 18,628,658 0 362,561 3,471,751 98,126 98,126 129,155 913,533 6,084,452 0 0 0	$\begin{array}{c} 0\\ 0\\ 6,559,942\\ 0\\ 4,535,521\\ 70,696\\ 831,610\\ 0\\ 49,726\\ 104,772\\ 8,348\\ 34,348\\ 34,348\\ 34,348\\ 34,348\\ 34,348\\ 34,348\\ 34,348\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$	6,806,795 75,000 4,549,234 104,296 513,518 71,288 5685 680,511 1,005,169 0 0 0 0	6,476,692 6,476,692 0 115,966 701,846 12,147 7,084 29,829 839,562 537,370 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{r} 4,749,49\overset{0}{,}\\ 3,128,498 \\ & & \\ 54,000 \\ 292,192 \\ 30,858 \\ & & \\ 33,080 \\ 215,946 \\ 801,631 \\ & & \\ 0 \\ 193,401 \\ 0 \end{array}$
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	$12,614,297 \\ 0 \\ 1111,175 \\ 1,403,134 \\ 166,342 \\ 0 \\ 18,813 \\ 74,946 \\ 1,446,678 \\ 1,390,563 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 17,231,915 \\ 105,783 \\ 0 \end{bmatrix}$	0 29,820,756 152,327 18,628,658 0 362,561 3,471,751 0 98,126 0 33,584 129,155 913,533 6,084,452 0 0 0 0 0 29,721,820 152,327	0 6,559,942 4,535,521 70,696 831,610 49,726 104,772 8,348 34,442 497,249 1,105,713 0 0 7,238,077	6,806,795 75,000 4,549,234 104,296 513,518 71,288 5,374 26,865 680,511 1,005,169 0 6,956,255 100,000	6,476,692 6,476,692 115,966 701,846 12,147 7,084 839,562 537,370 0 8,720,496 100,000	$\begin{array}{r} 4,749,49\overset{0}{0}\\ 3,128,498\\ 54,000\\ 292,192\\ 30,858\\ 0\\ 33,080\\ 215,946\\ 801,631\\ 0\\ 193,401\\ 4,749,606\\ 0\end{array}$
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHMATER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	12,614,297 111,175 1,403,134 166,342 166,342 18,813 74,946 1,446,678 1,390,563 0 0 17,231,915 105,783 124,776 0.73	$\begin{array}{c} & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & & & \\ & & & \\ & & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\ & & & \\$	$\begin{array}{c} 0\\ 6,559,942\\ 0\\ 4,535,521\\ 0\\ 70,696\\ 831,610\\ 49,726\\ 104,772\\ 34,442\\ 49,726\\ 104,772\\ 34,442\\ 49,726\\ 104,772\\ 0\\ 0\\ 0\\ 0\\ 0\\ 7,238,077\\ 0\\ 678,135\\ 10.34\end{array}$	6,806,795 75,000 4,549,234 104,296 513,518 71,288 571,288 573,74 26,3865 680,511 1,005,169 0 0 0 6,956,255 100,000 149,460 2.20	8,698,582 75,000 6,476,692 0 115,966 701,846 701,846 12,147 29,829 839,562 537,370 0 8,720,496 100,000 21,914	$\begin{array}{c} 4,749,494\\ 3,128,498\\ 54,000\\ 292,192\\ 30,858\\ 0\\ 33,086\\ 215,946\\ 801,631\\ 0\\ 193,401\\ 0\\ 4,749,606\\ 0\\ 0\\ 112\\ 0.00\end{array}$
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	12,614,297 111,175 1,403,134 166,342 166,342 18,813 74,946 1,446,678 1,390,563 0 0 17,231,915 105,783 124,776 0.73	0 29,820,756 152,327 18,628,658 0 362,561 3,471,751 0 98,126 0 33,584 129,155 913,533 6,084,452 0 0 0 0 0 29,721,820 152,327	0 6,559,942 4,535,521 70,696 831,610 49,726 104,772 8,348 34,442 497,249 1,105,713 0 0 7,238,077	6,806,795 75,000 4,549,234 104,296 513,518 71,288 5,374 26,865 680,511 1,005,169 0 6,956,255 100,000	6,476,692 6,476,692 115,966 701,846 12,147 7,084 839,562 537,370 0 8,720,496 100,000	4,749,494 3,128,498 54,000 292,192 30,858 0 33,080 215,946 801,631 0 193,401 4,749,606 0
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY HARDMARE & TECHNOLOGY TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	$12,614,297 \\ 0 \\ 1111,175 \\ 1,403,134 \\ 166,342 \\ 166,342 \\ 18,813 \\ 74,946 \\ 1,446,678 \\ 1,390,563 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 17,231,915 \\ 105,783 \\ 124,776 \\ 0.73 \\ 300,815 \\ 1.94 \\ 0 \\ 1.94 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ $	$\begin{array}{c} & & & & \\ & & & & \\ & & & & \\ & & & & $	$\begin{array}{c} & 0 \\ 6,559,942 \\ & 4,535,521 \\ & 70,696 \\ & 831,610 \\ & 49,726 \\ & 104,772 \\ & 34,442 \\ & 497,249 \\ & 1,105,713 \\ & 0 \\ & 0 \\ & 0 \\ & 7,238,077 \\ & 0 \\ & $	6,806,795 75,000 4,549,234 104,296 513,518 71,288 5,374 26,865 680,511 1,005,169 0 6,956,255 6,956,255 6,956,255 149,460 2.20 226,902 3.96	8,698,582 75,000 6,476,692 0 115,966 701,846 701,846 12,147 29,829 839,562 537,370 0 8,720,496 100,000 21,914	$\begin{array}{c} 4,749,49{,}49{,}0\\ 3,128,498 \\ & 54,000 \\ 292,192 \\ 30,858 \\ & 0\\ 33,080 \\ 215,946 \\ 801,631 \\ & 0\\ 193,401 \\ 4,749,606 \\ & 0\\ & 0\\ 112 \\ 0.00 \\ 1,686 \end{array}$

MOD ED: 0077C	DB	ED: 00	077C	STATE OF NEW	YORK	S	SA ED:	115	PY E	D: 122	01/15/19 PAGE 11
COUNTY - STEUBEN			2019-20	EXECUTIVE BUD	GET PROPOSAL						RUN NO. BT192-
		2018-1	19 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609	PLUS OTH	HER AID	S			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	DC -		573002 WAYLAND-COHOCT	COUNTY TOTALS							
SEE NOTE BELOW 2018-19 BASE YEAR AI FOUNDATION AID FULL DAY & CONVERS	TON		16,095,306	145,461,967							
FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES	ËRGART	EN	252,105 1,494,770	3,592,163 20,857,074							
BOCES SPECIAL SERVICES HIGH COST EXCESS C PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE, LIBRARY, TRANSPORTATION INC BUILDING + BLOG RE OPERATING REDRG IN CHAPTED SCHOOL TRA		OOK IER ICENT	107,341 167,099 23,883 103,735 1,753,070 1,657,371 0	1,493,995 494,683 263,367 1,138,937 15,013,603 38,348,203							
BUILDING + BLDIG RE OPERATING FEORG IN CHARTER SCHOOL TRA ACADEMIC ENMANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS 2019-20 ESTIMATED AI	SETASI		0 21,652,680 125,273	193,40 <u>1</u> 5,967 226,863,360 1,037,657							
FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND BOCES SPECIAL SERVICES	ERGART	EN	16,328,516 252,105 1,730,003	147,727,537 3,592,163 21,974,873							
SPECTAL SERVICES HIGH COST EXCESS C PRIVATE EXCESS COS HARDMARE & TECHNOL SOFTWARE LIBRARY, TRANSPORIATION INC BUILDING + BLDG RE OPERATING REORG IN CHARLER SCHOOL IRA	TEXTB L SUMM ORG IN	-	$\begin{array}{r} 68,405\\160,856\\24,268\\102,391\\1,807,422\\1,865,641\\0\\0\end{array}$	1,503,409 421,596 262,715 1,148,055 16,338,229 36,333,217							
CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	XCESS	COST	0 0 22,339,607 125,273	193,401 5,967 229,501,162 1,155,795							
\$ CHG 19-20 MINUS 18 % CHG TOTAL AID	-19		686,927 3.17	2,637,802							
\$ CHG W/O BLDG, REOR % CHG W/O BLDG, REOR	G BLDG G BLDG	AID	478,657 2.39	4,652,788							
NOTE: STATE AID ESTA				R 18 DISTRICTS	WITH INCOMPLE	ETE DATA.					

								-
	DB ED: C		STATE OF NEW Y		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 116	
COUNTY - SUFFOLK		2019–20	EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		5B0101 BABYLON	580102 WEST BABYLON		580104 LINDENHURST	580105 COPIAGUE	580106 AMITYVILLE	
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		5,481,950	23,591,823	33,272,450	39,479,915	0	16,823,477 0	
UNIVERSAL PRE-KINDERGA BOCES SPECTAL SERVICES	ARTEN	1,002,265	1,935,080	· · ·	2,629,053	1,317,682 2,626,321	343,402 2,414,224	
HIGH COST EXCESS COST PRIVATE EXCESS COST		142,129 92,711	1,476,721 434,468 50,686	2,665,497 737,225	1,770,067 1,265,270	6,146,648 584,028	1,365,871	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CLABEED SCIDOL TANEET	(TBOOK JMMER INCENT	14,831 136,127 620,019 354,904	50,686 311,176 2,312,439 2,311,212	2,665,497 737,225 390,395 3,624,546 1,625,612	1,770,0671,265,2708895486,3943,780,6562,336,5050	85,999 433,049 8,101,562 1,433,314 Q	42,172 292,672 3,844,972 1,642,099	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TES BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCH HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	SS COST	641,751 8,486,687	1,733,369 79,682 34,236,656	0 1,678,344 129,755 46,109,698 0	2,616,972 54,453,727	0 1,710,034 60,195,066 855,337	0 1,275,598 28,044,487 395,052	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		5,495,654	23,650,802	33, 382, 797	39,578,614	38,587,333	17,204,894	
UNIVERSAL PRE-KINDERGA	ARTEN	1,099,579	2,186,131	2,174,099	2,850,362	1,317,682 2,975,298	343,402 2,496,078	
HIGH COST EXCESS COST		229,570 146,025	1,556,773 429,011	2,600,267 7 <u>49,177</u>	1,937,359 1,267,205	5,603,970 647,661	1,617,685 164,317	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEX TRANSPORTATION INCL SL BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT	TBOOK JMMER INCENT	229,570 146,025 15,249 132,174 698,521 1,407,218 0	1,556,773429,01151,116310,3332,395,2032,442,1900	2,600,267 749,177 73,603 388,515 4,168,028 2,364,713 0	1,937,359 1,267,205 99,759 484,844 4,003,520 2,925,026	5,603,970 647,661 87,457 435,287 8,370,413 3,936,394	1,617,685 164,317 42,736 283,933 3,894,462 3,889,824 0	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	ss cost	641.751	0 1,733,369 79,682 34,834,610	0 0 1,678,344 129,755 47,709,298	2,616,972 55,754,661	0 0 1,710,034 63,671,529 1,121,747	0 1,275,598 31,212,929 395,052	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	UIDE	1,379,054 16.25	597,954 1.75	1,599,600 3.47	1,300,934 2.39		3,168,442 11.30	
\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL	DG AID		466,976	860,499 1.93	712,413 1.37		920,717 3,49	
NOTE: STATE AID ESTABLIS						1100	,	

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COUNTY - SUFFOLK		2019-2	D EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192
	2018-19	AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AII FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KINDI BACEC	D5 .	580107 DEER PARK	580109 WYANDANCH	580201 THREE VILLAGE	580203 COMSENOGUE	580205 SACHEN	58020 PORT JEFFERSC
FOUNDATION AID	101	19,213,178	31,350,230	27,122,615	23,414,938	87,970,473	2,865,87
UNIVERSAL PRE-KIND	ÊRGARTEN	469,657 1,539,238	422,639 1,675,796	1,620,699	234,900 1,428,089	599,400 4,735,717	
HIGH COST EXCESS CO	DST	714,008 381,544	2,838,105 257,011	659,334 227,684	1,033,957 79,680	3,157,564	2,3 29,6
HARDWARE & TECHNOLO SOFTWARF, IIBRARY,	ÓGY TEXTBOOK	55,046 331,553	56,958 220,978	66,439 520,144	55,879 237,510	1.070.334	91.80
BOCES SPECIAL SERVICES HIGH COST EXCESS COS HARDMARE & TECHNOL SOFTHARE, LIBRARY, TRANSPORTATION INCI BUILDING + BLDG REI OPERATING REORG INI CHARTER SCHOOL TRAI ACADEMIC ENHANCEMEI HIGH TAX AID SUPPLEMENTAL PUB E) TOTAL	L SUMMER DRG INCENT	714,008 381,544 55,046 331,553 3,403,802 623,002	2,838,105 257,011 56,958 220,978 2,763,064 1,973,977	659,334 227,684 66,439 520,144 3,434,437 9,931,710	1,033,957 79,680 55,879 237,510 2,295,470 2,226,764	3,157,564 1,732,303 180,940 1,070,334 11,360,560 11,732,768	91,80 63,40 259,99
OPERATING REORG INC CHARTER SCHOOL TRA	CENTIVE NSITIONAL	0	ŏ	0	0		
ACADEMIC ENHANCEME	NT	0 2,685,418	1,016,243 2,191,435	826,783	1, 158, 391	4,022,826	94,1
SUPPLEMENTAL PUB EX	KCESS COST	29,416,446	0 44,766,436 760,862	44,409,845	1,158,391 109,902 32,275,480 161,823	126,562,885	3,788,3
COMMUNITY SCHOOLS		0	760,862	U	161,823	ι ι)
2019-20 ESTIMATED AII FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDI	72:	19,619,388	31,992,185	27,190,421	23,473,475 0	88,671,859	2,873,0
UNIVERSAL PRE-KINDI BOCES SPECIAL SERVICES HIGH COST EXCESS CC PRIVATE EXCESS COSI HARDHARE & TECHNOLC SOFTWARE, LIBRARY, TRANSPORTATION INCI BUILDING + BLDG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID	ERGARTEN	472,326 2,108,455	422,639 1,992,048	1,529,046	234,900 1,687,857	599,400 4,609,782	75,6 420,7
HIGH COST EXCESS CO	pst	1,222,745	2,212,177	611,206 222,144	889,225 28,251	3,567,071 1,691,942	51,9 26,2
HARDWARE & TECHNOL	DGY TEXTBOOK	55,306	59,916	63,952	56,101	177,790	20,2
TRANSPORTATION INCL		1,222,745 447,899 55,306 326,746 2,948,808 986,511	2,212,177 239,399 59,916 239,816 2,377,013 2,309,503	263,957 500,152 3,646,918 11,839,074	56,101 304,565 2,368,578 2,512,606	1,044,116 1,044,116 11,625,457 12,523,820	88,7 74,2 224,2
OPERATING REORG INC		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,309,903	11,839,074	2,912,000	12,923,820	224,20
ACADEMIC ENHANCEMEN	NT	0 2,685,418	1,016,243 2,191,435	826,783	1,158,391	۵ 4,022,826	94,1
HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	CESS COST	. 0	0	46,429,696	1,158,391 109,902 32,893,851	· · · · · · · · · · · · · · · · · · ·	
COMMUNITY SCHOOLS S		30,873,602 155,264	45,052,374 957,458	-	32,893,851 161,823	128,534,063 481,460	
\$ CHG 19-20 MINUS 18- % CHG TOTAL AID	-19	1,457,156 4.95	285,938 0.64	2,019,851 4.55	618 ₁ 371 1.92	1,971,178 1.56	140,70 3.7
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	G BLDG AID G BLDG AID	1,093,647 3.80	-49,588 -0,12	112,487 0.33	332,529 1.11	1,180,126 1.03	176,40
NOTE: STATE AID ESTAE					TA		

MOD ED: 0077C	DB ED: C	0077C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 118	
COUNTY - SUFFOLK		2019-3	20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 AI	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG BOCES		580207 MOUNT SINAI	580208 MILLER PLACE	580209 ROCKY POINT	580211 MIDDLE COUNTRY	580212 LONGWOOD	580224 PATCHOGUE-MEDF	
FOUNDATION AID		12,813,012	13,986,065	18,902,525	64,784,103	64,161,672	48,095,387	
HULL DAY K CUNVERSION UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES	GARTEN	488,128	1,815,046	197,136 1,869,560	4,574,501 2,669,109	998,204 2,250,415	646,790 2,224,509	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		396,142 158,667 31,202	444,668 209,068 37,191	738,275 152,790 47,097	2,745,461 744,703 143,334	4,610,844 1,284,998 138,170	4,089,986 486,321 117,933	
SOFIMARE, LIBRARY, TE TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN	SUMMER SINCENT	2,236,501 1,656,728	1,818,273 2,613,976	2,801,180 2,930,373 0	10,407,598 7,101,692	9,095,485 8,861,856	630,325 4,838,254 9,790,086 0	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REORG OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET 2019-20 ESTIMATED AIDS:	TIONAL SS COST ASIDE	0 393,079 1,575 18,361,095 0	0 1,040,107 16,509 22,195,132 0	0 853,478 28,741,413 0	0 2,387,787 12,751 96,338,344 0	0 4,041,841 103,560 96,307,771 818,842	0 1,791,109 92,813 72,803,513 638,499	
FOUNDATION AID		12,845,044	14,021,030	18,949,781	64,946,063	65,230,343 0	48,986,912	
UNIVERSAL PRE-KINDERG	GARTEN	466,264	1,407,871	197,136 2,141,501	4,574,501 2,858,404	998,204 2,173,833	646,790 2,039,601	
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	,	363,019 146,568	838,708 226,756	1,253,033 159,205	2,610,807 707,135	4,556,233 1,276,361	4,267,110 694,533	
UNIVERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TE TRANSPORTATION INCL BUILDING + BLDG REDRG OPERATING REDRG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET \$ CHG 12-20 MINUS 18-19	XTBOOK UMMER TNCENT	184,619 2,351,822 1,350,487	210,132 2,029,975 2,773,226	247,685 2,545,763 2,414,508	137,270 751,554 11,731,262 12,660,246	766,114 10,063,050 9,835,076	625,115 5,012,427 9,482,211	
OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT	TIONAL		0		0		0	
HIGH TAX AID SUPPLEMENTAL PUB EXCE	SS COST	393,079 1,575 18,133,500	1,040,107 16,509 22,600,228	853,478 0 28,809,005	2,387,787 12,751 103,379,806	4,041,841 103,560 99,185,761	1,791,109 92,813 73,756,152	
CUMMUNITY SCHUULS SET	ASIDE	-227 595	405 096	67 592	7 041 462	1,236,072	950,321	
% CHG IUTAL AID		-1.24	1.83	0.24	1.31	2.99	1.31	
<pre>\$ CHG W/O BLDG, REORG B % CHG W/O BLDG, REORG B</pre>	LDG AID	78,646 0.47	245,846 1.26	583,457 2.26	1,482,908 1.66	1,904,770 2.18	1,260,514 2.00	
NOTE: STATE ATD ESTABLE	SHED BY	EXECUTIVE BUDGET F	FOR 18 DISTRICTS W	ITH INCOMPLETE D	ATA.			

40D ED: 0077C DB ED: 00				SA ED: 115	PY ED: 122 01/1	
COUNTY - SUFFOLK		20 EXECUTIVE BUDG			F	RUN NO. BT192-
2018-1	.9 AND 2019-20 AI	DS PAYABLE UNDER	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID EUUNDATION AID	87,637,730	7,862,987	4,139,657	35,335,164		200,192
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,486,267 2,364,951	129,600 424,042	30,16č 303,912	624,380 1,491,975		32,400 51,518
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	6,040,077 965,318 157,969	578,886 26,902 26,570 127,093 977,282 1,455,198	276, 185 33,600 9,711 78,868 727,177 878,815	1,561,737 491,072 62,304 364,591 4,239,209 9,458,068	18,449	10.04
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	9,939,328 10,717,780	127,093 977,282 1,455,198 0	727,177 878,815 0	4,239,209 9,458,068 0	123,993 125,629 399,047 0	10,949 13,14 12,300
ACADEMIC ENHANCEMENT HIGH TAX AID SUPU EMENTAL PUB EXCESS COST	3,752,477	795,746 795,746	323, 352		143,681 16,426	50,000 1,45 371,969
COMMUNITY SCHOOLS SETASIDE	1.498.518	0 795,746 24,725 12,429,031 0	6,801,443	56,422,676 369,007	3, 274, 895 0	371,96
O19-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	89,005,821	7,884,922	4,150,006	35,887,232	· · · •	200,69
UNIVERSAL PRE~KINDERGARTEN BOCES SPECIAL SERVICES	1,486,267 2,374,509	129,600 473,052				32,400 53,11
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	6,964,233 1,117,611 160,257	637,031 26,168 26,199 123,341	276,750 38,557 9,760	1,509,642 478,713 56,836	97,904 7,596	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	6,964,233 1,117,611 160,257 726,433 12,203,338 10,610,610	123,341 964,361 2,072,759 0	276,750 38,557 99,996 750,102 833,237 0	1,509,642 478,713 56,836 361,027 4,498,532 9,201,048 0,00	125,553 138,994 418,587	11,09 13,38 11,99
ACADEMIC ENHANCEMENT HIGH TAX AID	3,752,477	795,746	323, 352	2,794,176	143,681	50,00
OTAL COMMUNITY SCHOOLS SETASIDE	128,401,556 1,998,531	795,746 24,725 13,157,904 0	6,806,175 0	57,370,461 527,035	143,681 16,426 3,444,601 0	50,000 1,45 374,130
CHG 19-20 MINUS 18-19 CHG TOTAL AID	4,619,453 3.73	728,873 5.86	4,7 <u>32</u> 0.07	947,785 1.68	169,706 5.18	2,16 0.5
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID	4,726,623	¹¹¹ ,312 1.01	50,310 0.85	1,204,805 2.57	150,166 5.22	2,47
OTE: STATE AID ESTABLISHED BY E	XECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ATA.		

MOD ED: 0077C D	B ED: (0077C	STATE OF NEW	ORK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 120
COUNTY - SUFFOLK		2019	-20 EXECUTIVE BUDG	GET PROPOSAL			RUN NO. BT192-0
	2018-	-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLU	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
FOUNDATION AID		786,169	1,279,196	494,440	8,295,806	1,867,849	9,477,700
SÉE'NÔTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES A CODVICE	RTEN	62,100 144,134	142,240	33,750 103,824	941,548	964,979	335,605 1,953,255
HIGH COST EXCESS COST PRIVATE EXCESS COST		187,568 21,342	18,895 5,791	0000	78,066 70,638 23,757	13,382 53,224	560,249 413,478
SOFTWARE & LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT	TBOOK MMER INCENT IVE	74,478 65,890 17,416 0	79,229 40,106 140,964 0	26,781 77,979 8	186,963 1,577,753 466,711	148,247 237,106 546,776	432,4993 3,192,521 630,253
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	S COST	35,640 342,209 1,736,946	0 165,430 1,871,851	0 169,986 906,760	0 0 1,046,049 12,687,291	0 155,612 3,987,175	0 442,003 168,228 17,638,515 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		788,134	1,282,393	495,676	8,316,545	1,872,518	9,527,315
UNIVERSAL PRE-KINDERGA	RTEN	62,100 174,452	168,808	33,750 124,196	1,022,905	1,003,814	335,605 2,045,317
HIGH COST EXCESS COST PRIVATE EXCESS COST		196,293 20,630	15,428 5,738	000	46,967 96,549 23,419 179,417	13,996 52,173	502,071 392,219 34,941
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES	TBOOK MMER INCENT	76,422 72,139 17,415	76,274 55,518 212,128	31,130 83,659 0	179,417 1,642,033 347,659	149,442 235,732 548,917	430,998 3,458,823 822,054
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID	ÎŎŇAL	342,202	165,430	169,986	1,046,049	0 155,612	442,003 168,228
SUPPLÉMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA		1,749,794	1,981,717 0	938,397	12,721,543	4,032,204	18,159,574 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		12,848 0.74	109,866 5.87	31,637 3.49	34,252 0.27	45,029 1.13	521,059 2.95
<pre>\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL</pre>	DG AID	12,849 0.75	38,702 2.24	31,637 3.49	153,304 1.25	42,888 1.25	329,258 1.94
NOTE: STATE AID ESTABLIS	HED BY	EXECUTIVE BUDGET	FOR 1B DISTRICTS	WITH INCOMPLETE	DATA.		

DATA.

MOD ED: 0077C	DB ED: 007	7C	STATE OF NEW Y	DRK	SA ED: 115	PY ED: 122	01/15/19 PAGE 12
COUNTY - SUFFOLK		2019-	20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-
	2018-19	AND 2019-20 A	DS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIC FOUNDATION AID	_	580404 NORTHPORT	580405 HALF HOLLOW HI	580406 HARBORFIELDS	580410 COMMACK	580413 S. HUNTINGTON	580501 BAY SHORE
FOUNDATION AID)S :	8,916,467	19,295,634	9,341,745	22,850,255	21,390,666	30,917,074
FULL DAY FULL DAY CONTENSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COPRIVATE EXCESS COPRIVATE EXCESS COPTATE HARDWARE & TECHNOLC SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX	RGARTEN	67,372 1,969,482	502,247 1,505,379	172,800 937,668	378,000 2,128,850	280,825 2,352,544	2,785,58 1,775,76
HIGH COST EXCESS CO	ST	556,310 402,519	1,169,403 606,100 33,319 676,089 3,610,648 3,777,891	313,354 390,166 33,888 261,261 1,837,237 2,559,158	340,505 564,756 59,985 507,671 4,864,207 4,747,155	1,276,044 925,573 95,783 556,331 4,529,046 2,547,318	1,671,955 416,220 93,574 510,077 4,016,499 4,144,865
HARDWARE & TECHNOLD SOFTWARE, LIBRARY,	OGY TEXTBOOK	1	33,319 676,089	33,888 261,261	59,985 507,671	95,783 556,331	93,57 510,07
TRANSPORTATION INCL BUILDING + BLDG REC	SUMMER	462,221 1,010,950 1,098,999	3,610,648 3,777,891	1,837,237 2,559,158	4,864,207 4,747,155	4,529,046 2,547,318	4,016,49 4,144,86
CHARTER SCHOOL TRAN	SITIONAL	0	ő	0	00	00	
HIGH TAX AID SUPPLEMENTAL PUB EX		735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,90
TOTAL COMMUNITY SCHOOLS S		15,220,062 0	32,532,489 0	16,474,804 0	39,694,951 0	36,781,928 176,371	49,049,51 520,31
2019-20 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE	S:	8,938,758	19,343,873	9,365,099	22,907,380	21,489,328	31,681,86
FULL DAY K CONVERSI	ON RGARTEN	67,372 1,959,309	588,745 1,629,289	172,800 1,016,917	378,000	280,825 2,353,970	2,785,58 1,862,56
BOCES SPECIAL SERVICES	ст	0			2,068,082		
PRIVATE EXCESS COST HARDWARE & TECHNOLO	isi	747,270 385,950	946,729 574,175 33,435 662,382 3,798,731 3,405,995	246,863 362,828 33,107 256,432 1,897,430 2,559,420	457,962 731,023 64,302 497,958 5,610,349 4,858,111	1,045,543 1,195,850 98,696 563,113 4,927,016 2,386,879	1,493,12 413,67 _97,77
SOFTWARE, LIBRARY, TRANSPORTATION INCL	TEXTBOOK SUMMER	453,732 1,002,511 1,764,645	662,382 3.798.731	256,432 1,897,430	497,958 5,610,349	563,113 4,927,016	515,38 4,202,55 3,995,58
BOCES SPECIAL SERVICES HIGH COST EXCESS CO PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REC OPERATING RECORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	RG INCENT ENTIVE	1,764,645 0	3,405,995	2,559,420	4,858,111	2,386,879	3,995,58
CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN	SITIONAL	0 0 735,742	1 255 770	627,527	3,253,567	0 0 2,827,798	2,717,90
SUPPLEMENTAL PUB EX	CESS COST	16,055,289	1,355,779 32,339,133	627,527 0 16,538,423	3,293,987 0 40,826,734	0	
COMMUNITY SCHOOLS S	ETASIDE	10,055,285	32,337,133	10,938,423	40,820,734	37,169,018 176,371	
\$ CHG 19-20 MINUS 18- % CHG TOTAL AID	-19	835,227 5.49	-193,356 -0.59	63,619 0.39	1,131,783 2.85	387,090 1.05	716,520
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID BLDG AID	169,581 1.20	178,540 0.62	63,357 0.46	1,020,827 2.92	547,529 1.60	865,800 1.9
NOTE: STATE AID ESTAB			FOR 18 DISTRICTS		ΔΤΑ.		

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MOD ED: 0077C D	B ED: O	0077C	STATE OF NEW	YORK	SA ED: 115	PY ED: 122 03	1/15/19 PAGE 122	
COUNTY - SUFFOLK		201	-20 EXECUTIVE BUD	GET PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 /	AIDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		580502 ISLIP	580503 EAST ISLIP	580504 Sayville	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT	
2018-19 BASE YEAR AIDS: FOUNDATION AID		14,684,063	26,623,576	18,499,099	10,690,979	9,276,196	32,367,768	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	RTEN	818,852	218,700 2,381,867	0 1,486,093	0 1,159,283	1,276,945	396,630 4,533,464	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	TROOK	585,053 241,176 36,309	647,964 385,532 54,136 318,063 2,610,445 4,229,099	554,894 108,772 38,154 240,134 1,486,301 2,513,205 0	392,960 62,893 26,936	265,858 571,776 13,028	1,785,989 459,233 60,332	
TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT	INCENT	1,760,275 2,927,567 0	2,610,445 4,229,099	1,486,301 2,513,205 0	756,360 3,010,888	1,713,513 2,452,418	4,809,508 8,901,606 0	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLOG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	TÓÑAL S COST SIDE	0 0 1,027,361 22,316,664 0	0 0 1,721,431 39,190,813 0	0 0 1,729,079 10,766 26,666,497 0	0 1,440,718 44,958 17,763,728 0	0 545,250 33,531 16,439,638 0	0 3,199,157 101,341 57,093,083 0	
2019-20 ESTIMATED AIDS: FOUNDATION AID		14,720,773	26,690,134	18,545,346	10,717,706	9,299,386	32,448,687	
UNIVERSAL PRE-KINDERGA	RTEN	901,889	218,700 1,838,392	1,387,087	1,242,989	1,408,679	396,630 3,954,065	
HIGH COST EXCESS COST PRIVATE EXCESS COST		547,955 239, <u>122</u>	696,077 465,919	607,734 147,463	407,961 98,495	202,202 649,716	1,626,874 501,301	
TOTAL COMMUNITY SCHOOLS SETA 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARD COST EXCESS COST PRIVATE EXCESS COST HARDPARE & TECHNOLOGY SOFTMARE, LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCHMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA \$ CHG 19-20 MINUS 18-19 % CHG M/O BLDG, BEORG BL	TBOOK MMER INCENT	232,431 1,864,754 3,763,725	320,123 2,924,183 4,936,465	234,720 1,596,022 2,161,651	176,777 809,545 3,398,013 0	285,251 1,726,773 2,429,226	1,626,874501,30162,819468,1045,106,3758,390,0040	
CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID	ÎÓÑAL	0 1,027,361	0 0 1,721,431	0 1.729.079	0 1,440,718	0 545,250	0 0 3,199,157	
SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	S COST SIDE	23,335,587	39,866,553	26,459,284 0	18,364,306 0	33,531 16,593,911 0	3,199,157 101,341 56,255,357 0	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		1,018,923 4.57	675,740 1.72	-207,213 -0.78	600,578 3.38	154,273 0.94	-837,726 -1.47	
<pre>\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL</pre>	DG AID DG AID	182,765 0.94	-31,626 -0.09	144,341 0.60	213,453 1.45	¹⁷⁷ ,465 1.27	-326,124 -0.68	
NOTE: STATE AID ESTABLIS	HED BY	EXECUTIVE BUDGE	FOR 18 DISTRICTS	WITH INCOMPLETE D	DATA.			

MOD ED: 0077C DB ED:	0077C	STATE OF NEW Y	YORK	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 123
COUNTY - SUFFOLK	2019-2 19 AND 2019-20 AID	20 EXECUTIVE BUDG				RUN NO. BT192-0
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
2018-19 BASE YEAR AIDS: POUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	23,870,992	205,027,815	75,333,885	201,373	6,442,501	16,756,228
UNIVERSAL PRE-KINDERGARTEN	1,113,986	8,183,623 5,457,647	1,608,684 3,334,002	66,655	1,066,958	673,254 1,914,062
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPEDATING PEDRO TWCENTTO	812,793 424,988	10,842,286 2,047,579	5,311,652 908,785	000	192,789 88,320	1,753,046 139,178
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	424,988 74,507 385,376 2,231,656 4,219,696	402,699 1,597,791 20,270,837	151,582 633,521 9,020,251	0 1,474 42,095	18,109 175,309 1,244,931	45,438 500,457 4 273,762
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	4;219;696 Q	20,270,837 15,155,343 0	9,020,251 5,733,213	20,897	1,103,648	4,273,762 2,327,811 0
OPERATING REDGE INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,155,461 91,039	0 7,048,33 <u>1</u>	2,459,141 7,350,865	50,000	1,167,111	1,232,886 0 2,256,813
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	91,039 34,380,494	0 276,033,951 4,713,445	0 111,845,581 1,560,749	382,494	11,499,676	0 31,872,935 305,458
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY, K CONVERSION	23,930,669		76,874,421	201 876	6 459 607	16,881,159
UNIVERSAL PRE-KINDERGARIEN	0	208,969,563 8,183,623	0 1,608,684	201,876	6,458,607 0 1,007,700	673.254
BOCES SPECIAL SERVICES HIGH COST EXCESS COST	1,160,674 0 799,245	6,169,917 0 9,443,655	3,831,852 0 5,230,114	65,695 0 0	1,007,703 251,297	2,029,548 0 1,899,802
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	398,938 72,838	2,416,929 398,299 1,585,443	1,033,474 154,874 646,196	0 0 2 501	73,458 16,831 169,827	150,072 52,021 502,705
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	2,838 370,849 2,503,950 4,910,703	2,398,229 1,585,663 20,726,819 15,316,209	154,874 646,196 8,994,252 6,287,146	46,067 17,322	1,174,106 1,984,238	4,589,652 2,674,244
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	000	Ö	2,459,141 7,350,865	000	000	1,348,050
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,155,461 91,039 35,394,366	7,048,331 0 280,259,008	0	50,000 0 383,461	1,167,111 0 12,303,178	2,256,813 0 33,057,320
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	114,471,019 2,032,346 2,625,438	967	0	305,458
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,013,872 2.95	4,225,057 1.53	2,625,438 2.35	0.25	803,502 6.99	1,184,385 3.72
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	322,865 1.07	4,064,191 1.56	2,071,505 1.95	4,542 1.26	-77,088 -0.74	837,952 2.84
MOD ED: 0077C DB ED: 00000000000000000000000000000000000		STATE OF NEW Y		SA ED: 115	PY ED: 122 0	1/15/19 PAGE 124
	-19 AND 2019-20 AID			OTHER AIDS		
DISTRICT CODE	580701 SHELTER_ISLAND	500001				RUN NO. BT192-0
DÍSTRÍCT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	EX BDGT DATA	580801 SMITHTOWN	580805	580901	580902	580203
FULL DAY K CONVERSION	20/ 205	SMITHTOWN	KINGS PARK	580901 REMSENBURG	WESTHAMPTON BE	580903 QUOGUE
UNIVERSAL PRE-KINDERGARTEN	394,395 0 0	SMITHTOWN 26,192,678 0	KINGS PARK 10,968,113 0	580901 REMSENBURG 312,519	WESTHAMPTON BE	580903 QUOGUE 210,946 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	0	SMITHTOWN 26,192,678 0 2,634,157	KINGS PARK 10,968,113 0 1,234,534	580901 REMSENBURG	WESTHAMPTON BE 1,556,246 0 63,180 207,820	580903 QUOGUE
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, IERABY, TEXTBOOK	0	SMITHTOWN 26,192,678 0 2,634,157	KINGS PARK 10,968,113 0 1,234,534	580901 REMSENBURG 312,519 37,800 86,386 0 0 0 0 0	MESTHAMPTON BE 1,556,246 0 63,180 207,820 0 24,476	580903 QUOGUE 210,946 0 62,801 0 10,909
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION, INCL.SUMMER,	40,881 0 18,020 17,512	SMITHTOWN 26,192,678 0	KINGS PARK 10,968,113 0	580901 REMSENBURG 312,519 37,800 86,386 0 0 23,375 33,339 0	WESTHAMPTON BE 1,556,246 0 207,820 0 44,103 24,476 93,816 71,846 202,741	580903 QUOGUE 210,946 0 62,801 0 0 0 10,909 15,400 7,546
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSCORTATION, INCL SUMMER,	40,881 0 18,020 17,512	SM1THTOWN 26,192,678 0 2,634,157 0 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 0 0	KINGS PARK 10,968,113 0 1,234,534 325,857 22,571 270,985 1,539,650 2,659,432 0 0	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WESTHAMPTON BE 1,556,246 0 63,180 207,820 44,103 24,476 0 93,816 71,846 202,741 0 0 0	580903 QUOGUE 210,946 0 62,801 0 0 10,909 15,400 7,546 0 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	40,881 0 18,020 17,512	SMITHTOWN 26,192,678 0 2,634,157	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 859,400	580901 REMSENBURG 312,519 37,800 86,386 0 0 23,375 33,339 0	WESTHAMPTON BE 1,556,246 0 63,180 207,820 44,103 24,476 0 93,816 71,846 202,741 0	580903 QUOGUE 210,946 0 62,801 0 10,909 15,400 7,546 0 50,000 50,000 362,097
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	40,881 0 0 18,020 17,512 39,869 0 100,000	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,522 5,755,319 6,B80,415 0 1,934,010 46,149,121 0	KINGS PARK 10,968,113 0 1,234,534 325,857 22,571 270,985 1,539,650 2,659,432 0 0	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 23,375 33,339 0 0 147,522 1,864 642,805 0	WESTHAMPTON BE 1,556,246 0 63,180 207,820 0 44,103 24,476 93,816 71,846 202,741 0 0 234,417 1,830	580903 QUOGUE 210,946 0 62,801 0 0 10,909 15,400 7,546 0 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	40,881 0 0 18,020 17,512 39,869 0 100,000	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 46,149,121 0 26,258,159 0	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 859,400	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 0 147,522 1,864 642,805 0 313,300	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 71,846 202,741 0 234,417 1,830 2,500,475 0 1,560,136	580903 QUOGUE 210,946 0 62,801 0 10,909 15,400 7,546 0 50,000 50,000 362,097
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0	SMITHTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 0 46,149,121 0 26,258,159 0 2,519,947	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 26,017 18,001,907 0 10,995,533 0 1,361,323	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 147,522 1,864 642,805 0 313,300 37,800 107,759	WESTHAMPTON BE 1,556,246 0 207,820 0 44,003 24,476 93,816 71,846 202,741 0 234,417 2,500,475 0 1,560,136 0 63,180 241,828	580903 QUOGUE 210,946 0 62,801 0 0 10,909 15,400 7,546 0 50,000 4,495 362,097
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0	SMITHTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 0 46,149,121 0 26,258,159 0 2,519,947	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 26,017 18,001,907 0 10,995,533 0 1,361,323	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 0 147,522 642,805 0 313,300 37,800 107,759	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 202,741 00 234,417 1,830 2,500,475 1,560,136 63,180 241,828 78,005 22,321	580903 QUOGUE 210,946 0 62,801 0 10,909 15,400 7,546 0 50,000 362,097 362,097 0 211,473 0 53,697 0 0
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0	SMITHTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 0 46,149,121 0 26,258,159 0 2,519,947	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 26,017 18,001,907 0 10,995,533 0 1,361,323	580901 REMSENBURG 312,519 37,800 86;386 0 23,375 33;339 0 147,522 1,864 642;805 0 313,300 37,800 107,759 0 23,052 30,803	WESTHAMPTON BE 1,556,246 0 207,820 0 44,103 24,476 93,816 71,846 202,741 0 234,417 0 234,417 0 234,417 1,830 2,500,475 0 1,560,136 0 63,180 241,828 78,005 22,321 93,413 78,829	580903 QUOGUE 210,946 0 62,801 0 10,909 15,400 7,546 0 50,000 50,000 50,000 362,097 0 211,473 0 53,697 0 0
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 46,149,121 0 26,258,159 0	KINGS PARK 10,968,113 0 1,234,534 95,348 325,857 270,985 1,539,650 2,659,400 2,659,400 2,659,400 10,995,533 0 1,361,323 535,681 451,572 23,298 256,968 1,689,168 3,312,569 0 0 0 0 0 0 0 0 0 0 0 0 0	580901 REMSENBURG 312,519 37,800 86;386 0 23,375 33;339 0 147,522 1,864 642;805 0 313,300 37,800 107;759 0 23,052 30;803 0 0 0	WESTHAMPTON BE 1,556,246 0 207,820 0 44,00 24,476 93,816 71,846 202,741 0 234,417 1,830 2,500,475 0 1,560,136 63,180 241,828 78,005 22,321 93,413 78,829 212,891 0 0 0 0 0 0 0 0 0 0 0 0 0	580903 QUOGUE 210,946 0 62,801 0 0 10,909 15,400 7,546 0 50,000 362,097 362,097 211,473 0
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0 55,724 0 18,602 26,687 39,869 0 100,000 0 18,602 26,687 39,869 0 100,000 0 18,020 0 10,000 0 18,000 0 10,000 0 0 18,602 26,669 0 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 6,54,476 90,954 784,622 5,755,319 6,B80,00 1,934,010 0 26,258,159 0 2,519,947 1,216,599 716,566 97,119 767,150 6,032,786 6,407,182 0 1,934,010 0 1,934,010 0 1,934,010 0 1,934,010 0 0 0 0 0 0 0 0 0 0 0 0 0	KINGS PARK 10,968,113 0 1,234,534 0 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 26,017 18,001,907 10,995,533 0 1,361,323 256,968 1,689,168 3,312,569 0 859,400 0 535,681 451,572 23,298 26,968 1,689,168 3,312,569 0 859,400 0 859,400 0 859,400 0 1,869,168 1,689,168 1,699,169 0 859,400 0 859,400 0 859,400 0 1,699,169 1,699,168 1,699,168 1,689,168 1,689,168 1,689,168 1,689,168 1,689,168 1,689,168 1,689,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,699,168 1,600 1,700 1,600 1,7	580901 REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 0 147,522 1864 642,805 313,300 37,800 107,759 0 23,052 30,803 0 147,522 1864	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 71,846 202,741 0 234,417 2,500,475 1,560,136 63,180 241,828 78,005 22,321 0 93,413 78,829 212,891 0 0 234,417 1,830	580903 QUOGUE 210,946 0 62,801 0 0 10,909 15,400 7,546 0 50,000 211,473 0 53,697 0 53,697 0 10,701 15,400 53,697 0 53,697 0 50,0000 50,00000000
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST TOTAL	40,881 0 18,020 17,512 39,869 0 100,000 610,677 395,380 0 55,724 0 18,602 26,687 39,869 0 100,000 636,262 0	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 1,654,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 46,149,121 0 26,258,159 0 2,519,947 1,216,599 7716,566 97,119 767,150 6,032,786 6,407,182 0 1,934,010 45,949,518 0	KINGS PARK 10,968,113 0 1,234,534 0 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 10,995,533 0 1,361,323 0 535,681 451,572 23,298 256,968 1,689,168 3,312,569 0 859,400 0 535,681 0 451,572 0 0 859,400 1,361,323 0 535,681 1,572 0 0 859,400 1,361,323 0 0 535,681 1,572 0 0 859,400 1,361,323 0 1,361,323 0 1,361,323 0 1,361,572 0 0 1,369,168 1,572 0 1,369,168 1,572 0 1,369,168 1,572 0 1,369,168 1,369,168 1,372,69 0 0 1,369,168 1,352,681 0 0 1,369,168 1,572 0 0 0 1,369,168 1,572 0 0 0 1,369,168 1,572 0 0 0 1,361,323 0 0 1,361,323 0 0 1,361,323 0 0 1,361,572 0 0 0 1,361,572 0 0 0 0 1,369,168 1,572 0 0 0 0 0 0 0 0 0 0 0 0 0	580901 REMSENBURG 312,519 37,800 86;386 0 23,375 33,339 0 147,522 1,864 642;805 0 313,300 37,800 107,759 00 23,052 30;803 00 147,522 1,864 662;100	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 202,741 00 234,417 1,830 2,500,475 22,321 93,413 241,828 78,005 22,321 93,413 78,829 212,891 00 234,417 1,830 241,828 78,005 22,321 93,413 78,829 212,891 00 234,417 1,830 2,586,850 0	580903 QUOGUE 210,946 0 62,801 10,909 15,400 7,546 0 50,000 362,097 362,097 211,473 53,697 0 53,697 0 10,701 15,400 53,697 0 53,697 0 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000000
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ACCONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENT OPERATING REORG INCENT OPERATING REORG SCOST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 1B-19 % CHG TOTAL AID	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0 55,724 0 18,602 26,687 39,869 0 100,000 636,262 25,585 4,19	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 694,476 90,954 784,622 5,755,319 6,B80,415 0 1,934,010 46,149,121 0 26,258,159 0 2,519,947 1,216,599 7,16,566 97,119 767,150 6,032,786 6,407,182 0 1,934,010 45,949,518 0 -199,603 -0.43	KINGS PARK 10,968,113 0 1,234,534 0 95,348 325,857 270,985 1,539,650 2,659,400 26,017 18,001,907 10,995,533 0 1,361,323 535,681 451,572 23,298 256,968 1,689,168 3,312,559 0 859,400 26,017 19,511,529 0 1,509,622 8.39	580901 REMSENBURG 312,519 37,800 86,386 00 23,375 33,339 00 147,522 1,864 642,805 107,759 30,803 107,759 00 107,759 30,803 107,759 00 147,522 30,803 107,759 00 147,522 30,803 147,522 30,803 107,759 147,522 30,803 147,522 30,803 107,759 100,000 107,759 100,000 100,000 107,759 100,0000 100,00000000	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 71,846 202,741 0 234,417 1,830 2,500,475 2,500,475 1,560,136 63,180 241,828 78,005 22,321 93,413 78,829 212,891 0 234,417 1,830 24,476 0 24,476 0 24,476 0 0 234,417 1,830 24,476 0 24,476 0 0 234,417 1,830 24,500 44,103 24,476 0 0 234,417 1,830 24,500 44,103 24,476 0 0 234,417 1,830 24,500 44,103 1,860 1,560 1,560 1,560 1,560 24,476 0 0 234,417 1,830 24,476 0 0 234,417 1,830 24,500 24,476 0 0 234,417 1,830 24,500 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,477 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,477 0 0 24,477 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,476 0 0 24,477 0 0 0 0 24,477 0 0 0 0 24,477 0 0 0 23,413 0 0 2,586,850 0 0 86,375 3,455 0 0 8,455 0 0 1,455 1,455 1	580903 QUOGUE 210,946 0 62,801 0 10,909 15,400 7,546 0 50,000 50,000 50,000 53,697 0 53,697 0 53,697 0 53,697 0 50,000 50,000 53,697 0 50,000 50,000 53,697 0 50,000 50,000 53,697 0 50,000 50,000 53,697 0 53,697 0 50,000 50,000 53,697 0 53,697 0 50,7546 0 50,000 53,697 0 50,000 50,000 50,000 53,697 0 53,697 0 50,000 50,000 50,000 53,697 0 50,000 50,000 50,000 53,697 0 53,697 0 50,000 50,000 50,000 50,000 50,000 53,697 0 50,000 50,000 53,697 0 50,000 50,000 50,000 53,697 0 53,697 0 50,000 50,000 50,000 50,000 50,000 53,697 0 53,697 5,546 0 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000000
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST SUPPLEMENTAL PUB EXCESS COST TOTAL	40,881 0 18,020 17,512 39,869 0 100,000 610,677 0 395,380 0 55,724 0 18,602 26,687 39,869 0 100,000 636,262 0 100,000 636,262 0 25,585 4.19 25,585 4.48	SM1THTOWN 26,192,678 0 2,634,157 1,222,490 6,90,954 784,622 5,755,319 6,80 0 1,934,010 46,149,121 0 26,258,159 0 2,519,947 1,216,599 716,566 97,7150 6,032,786 6,407,182 0 1,934,010 45,949,518 0 -199,603 -0.43 273,630 0,70	KINGS PARK 10,968,113 0 1,234,534 0 95,348 325,857 270,985 1,539,650 2,659,432 0 859,400 26,017 18,001,907 10,995,533 0 1,361,323 256,968 1,689,168 3,312,569 0 859,400 256,968 1,689,168 3,312,569 0 1,509,622 8.39 856,485 5.58	REMSENBURG 312,519 37,800 86,386 0 23,375 33,339 33,339 0 147,522 1,864 642,805 313,300 37,800 107,759 0 23,052 30,803 0 147,522 1,864 642,805 0 107,759 0 0 147,522 1,864 642,100 19,295 3,00 19,295 3,00	WESTHAMPTON BE 1,556,246 63,180 207,820 44,103 24,476 93,816 202,741 00 234,417 1,830 2,500,475 22,321 93,413 241,828 78,005 22,321 93,413 78,829 212,891 00 234,417 1,830 241,828 78,005 22,321 93,413 78,829 212,891 00 234,417 1,830 2,586,850 0	580903 QUOGUE 210,946 0 62,801 10,909 15,400 7,546 0 50,000 362,097 362,097 211,473 53,697 0 53,697 0 10,701 15,400 53,697 0 53,697 0 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000000

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MOD ED: 0077C	DB ED: 0	0077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122	01/15/19 PAGE 1
COUNTY - SUFFOLK		2019-2	O EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192
	2018-	-19 AND 2019-20 AID	S PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AI FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND		580905 HAMPTON BAYS	580906 SOUTHAMPTON	580909 BRIDGEHAMPTON	580912 EASTPORT-SOUTH	580913 TUCKAHOE COMMO	EAST QUOGU
FOUNDATION AID	101	4,015,181	1,623,671	501,833	18,069,352	488,422	806,31
UNIVERSAL PRE-KIND BOCES	ËRGARTEN	89,100 327,688	102,600 239,097	166,540	129,720 1,369,869	54,000 111,305	285,14
HIGH COST EXCESS CO PRIVATE EXCESS CO HARDWARE & TECHNOL		88,471 97,159	31,271 13,938	ŏ	1,043,709 156,182 50,931	53,303	
UNIVERSAL PRE-KIND BOCES SPECIAL SERVICES PRIVATE EXCESS COS HARDWARE & TECHNOL SOFTWARE LIBRARY, TRANSPORTATION INC BUILDING + BLDG RO OPERATING REORG IN CHARTER SCHOL TRA ACADEMIC EMHANCEME	TEXTBOOK L SUMMER ORG INCENT CENTIVE NSTTIONAL	172,494 636,086 144,297 0	130,787 192,796 436,789 0	16,158 19,204 17,680 0	271,048 2,440,256 12,558,063 0	35,812 87,087 29,015	55,79 94,36 4,22
ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	XCESS COST	581,735 6,152,211 0	0 119,010 4,890 2,894,849 0	50,000 771,415	894,355 117,918 37,101,403 0	287,815 15,263 1,162,022	133,71 1,379,55
2019-20 ESTIMATED AI FOUNDATION AID FULL DAY K CONVERS UNIVERSAL PRE-KIND	DS:	4,040,850	1,627,730	503,087	18,114,525	489,643	808,32
UNIVERSAL PRE-KIND	ERGARTEN	89,100 306,360	102,600 247,843	184,433	129,720 1,410,335	54,000 79,748	261,33
HIGH COST EXCESS C	ost J	118,920 126,835	19,236 12,493	000	1,242,170 193,279	32,119	8,45
BOCES SPECIAL SERVICES HIGH COST EXCESS COS PRIVATE EXCESS COS HARDMARE & TECHNOL SOFTWARE, LIBRARY, TRANSPORTATION INC BUILDING + BLDG RE OPERATING REORG IN CHARTER SCHOOL TRA ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL	TEXTBOOK L SUMMER ORG INCENT CENTIVE	118,920 126,835 1,995 167,699 668,001 516,389	129,501 217,934 460,328	18,336 28,277 17,883	263,985 2,588,449 12,682,192	30,981 87,100 37,302	53,28 81,21 4,22
ACADEMIC ENHANCEME HIGH TAX AID SUPPLEMENTAL PUB E TOTAL COMMUNITY SCHOOLS	NT XCESS COST SETASIDE	581,735 6,617,884	119,010 4,890 2,941,565	50,000 802,016	894,355 117,918 37,685,811	287,815 15,263 1,113,971	133,71 1,350,55
\$ CHG 19-20 MINUS 18 % CHG TOTAL AID		465,673 7.57	46,716 1.61	30,601 3.97	584,408 1.58	-48,051 -4.14	-29,00 -2,1
\$ CHG W/O BLDG, REOR % CHG W/O BLDG, REOR		93,581 1.56	23,177	30,398 4.03	460,279	-56,338 -4.97	

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COUNTY - SUFFOLK	2019	-20 EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0	
201	8-19 AND 2019-20 A	IDS PAYABLE UNDER	SECTION 3609 PLUS	S OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND EX BDGT DATA	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS	
SÉE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	249,034 0	163,457	1,271,308	1,184,041	1,768,039	1,352,832,176	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	0	5,400 18,301	54,000 152,287	87,578	70,200 218,252		
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	000		9,739	25,564	71,679 0 02,142	21,008,894	
SOFIMARE LIBRARY, TEXIBUOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE	4,638 14,995 F 8,190	7,460 2,275 3,955	62,810 39,198 28,536	47,627 16,888 67,180	93,143 80,304 285,738		
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENI OPERATING REORG INCENIIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	100,000 100,000 406,601	0 100,000 300,848	298,147 10,292 1,926,317 0	0 148,016 1,576,894 0	0 499,848 10,413 3,097,616 0	1,268,526 3,475,384 88,071,045 1,232,000 2,049,679,817 12,774,275	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	249,656	163,865	1,274,486	1,187,001	1,772,459		
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	27,465	5,400 19,150	54,000 162,445	98,058	72,900 230,767		
HIGH COST EXCESS COST PRIVATE EXCESS COST	ŏ	ŏ	5,467 6,142	4,673 24,438	78,485	76,239,484 22,967,848	
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS' TOTAL	9,233 16,132 F 8,190	3,446 2,925 4,003	62,794 43,680 132,845 0	47,743 15,409 76,012	90,321 76,043 304,833		
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0 100,000	0 100,000	0 298,147 10,292	0 0 148,016	0 0 499,848 10,413	1,348,050 3,475,384 88,071,045	
SUPPLEMENTAL PUB EXCESS COS TOTAL COMMUNITY SCHOOLS SETASIDE	T 410,676	298,789	10,292 2,050,298 0	1,601,350	10,413 3,136,069 0	88,071,045 1,232,000 2,102,910,463 17,218,771	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	4,075 1.00	-2,059 -0.68	123,981 6.44	24,456 1.55	38,453 1.24	53,230,646	
\$ CHG W/O BLDG, REORG BLDG AI % CHG W/O BLDG, REORG BLDG AI	0 4,075 1.02	-2,107 -0.71	¹⁹ ,672 1.04	15,624 1.03	19,358 0.69	31,767,830	
NOTE: STATE ATD ESTABLISHED B	V EXECUTIVE BUDGET	FOR 18 DISTRICTS	WITH INCOMPLETE D	ΔΤΔ.			

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MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 127
COUNTY - SULLIVAN	2019-2	20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0
2018-1	9 AND 2019-20 AII	DS PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRED	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
SEE NOTE BAEGH 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,955,257	3,550,304	17,195,817	6,629,639	1,927,266	5,282,348
	145,087 1,694,457	62,100 524,754	450,834 2,301,981	545,581 935,230	40,500 292,610	404,295
ŠPĚČIAL SERVICES HIGH COST EXCESS COST	· · · ·	38 815	607.260	· •	6,984	4 015
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER HINDROCK A BOR INCL SUMMER	303,938 28,279 145,242	126,919 648 24,899 401,844	569,835 6,261 125,880 2,629,188	91,274 1,283 39,275	0 680 17 894	135,097 3,871 35,501 517,770
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	548,101 303,938 28,279 145,242 1,969,960 1,068,549	002,041	2,629,188 2,861,956	208,951 91,274 1,283 39,275 1,519,005 826,444	17,894 267,797 435,650	517,770 169,955
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	0	000	00	0
OPERATING REDOR INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	622,393	312,668	259,709 0	340,786
TOTAL COMMUNITY SCHOOLS SETASIDE	21,114,978 186,523	5,669,491	27,371,405 141,704	11,109, 35 0 0	3,249,090 0	6,893,638 75,000
2019-20 ESTIMATED AIDS: EQUNDATION AID	14,203,509	3,559,179	17,456,035	6,646,213	1,932,084	5,406,523
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	145,087 1,902,193	62,100 566,621	450,834 2,307,401	555,522 1,070,811	40,500 277,654	0 0 424,815
ŠPĚČIAL SERVICES HIGH COST EXCESS COST		5 492	341.570	192,868 93,693	9,284	58,107
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY COETLABE TERADY TEXTROOK	311,923 31,650 155,938	125,445 3,542 48,174	032,181	93,693 7,032 78,171	0 322 17 328	134,187 4,023 36,063
BOLES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	626,304 311,923 31,650 155,938 2,414,949 1,219,076	125,445 3,542 48,174 591,442 652,576	140,617 2,568,540 3,706,946	1,824,041 831,483	17,328 232,437 435,652	134,187 4,023 36,063 525,510 388,378
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	0	0	0	00	0	0
CHARTER SCHOOL TRANSTITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	622,393	312,668	259,709	340,786
TOTAL COMMUNITY SCHOOLS SETASIDE	22,266,737 186,523	5,891,738 0	28,258,032 141,704	11,612,502 0	3,204,970 0	7,318,392 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	1,151,759 5.45	222,247 3.92	886,627 3.24	503,152 4.53	-44,120 -1.36	424,754 6.16
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1,001,232 4.99	231,712 4.63	41,637 0.17	498,113 4.84	$^{-44}_{-1.57}$	206,331 3.07
NOTE: STATE AID ESTABLISHED BY E			ITH INCOMPLETE DA			
MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 01	L/15/19 PAGE 128
MOD ED: 0077C DB ED: 00 COUNTY - SULLIVAN		STATE OF NEW YO		SA ED: 115	PY ED: 122 01	L/15/19 PAGE 128 RUN NO. BT192-0
COUNTY - SULLIVAN	2019-2		T PROPOSAL		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICT CODE	2019-2	20 EXECUTIVE BUDGE	T PROPOSAL		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN MEST 10,329,700	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 1,188,002 2,594,101	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 767,249	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 1,188,002 2,594,101	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 767,249	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 1,188,002 2,594,101	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 767,249	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 0 1,188,002 2,594,101 0 1,421,941 740,459 38,348 264,596 2,452,080 0	20 EXECUTIVE BUDGE 50 PAYABLE UNDER SI 50 SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 843,568 2,956,661 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICI CODE DISTRICT NAME SEE NOTE BELON 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,421,940 1,421,940 1,421,940 1,421,940 1,421,940 1,425,940 38,348 2,63,596 2,452,080 0 0	20 EXECUTIVE BUDGE 50 PAYABLE UNDER SI 50 SULLIVAN WEST 10,329,709 0 767,249 0 91,403 75,511 6,545 843,568 2,956,661 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,927,470 2,927,470 2,943,033 85,915 7,46,237 11,233,728 11,433,336		PY ED: 122 01	
COUNTY - SULLIYAN 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST MADDARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,421,940 1,421,940 1,421,940 1,424,97 38,348 2,452,080 0 1,124,077	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,122 843,568 2,956,661 0 634,084 0 15,792,852	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,927,928 11,933,336		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,421,941 740,459 38,348 269,424 3,08,396 2,452,080 0 1,124,077	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 0 91,403 75,511 6,545 843,568 2,956,661 0 634,084 15,792,852 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,927,470 2,927,470 2,943,033 85,915 7,46,237 11,233,728 11,433,336		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTHARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 1,188,002 2,594,101 1,421,941 740,459 269,424 3,084,596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 0 91,403 75,511 6,545 843,568 2,956,661 0 634,084 0 15,792,852 0 10,355,533 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 6,303 746,237 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,740,002 2,594,101 1,421,941 740,459 38,348 269,424 3,082,080 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,742	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,1528 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,740,002 2,594,101 1,421,941 740,459 38,348 269,424 3,082,080 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,742	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,1528 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,740,002 2,594,101 1,421,941 740,459 38,348 269,424 3,082,080 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,742	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,1528 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 1,188,002 2,594,101 1,421,941 740,459 283,348 26,044,596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 1,188,002 2,589,749 1,471,122 719,053 40,785 2,981,123 2,606,299 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 0 91,403 75,511 6,545 843,568 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695 114,090 133,190 75,684 1,004,706 3,221,392 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 6,303 746,237 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1: DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES SPECIAL SERVICES MIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 0 1,188,000 1,188,000 1,188,000 1,2594,101 1,740,459 38,348 269,424 3,085,966 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 1,188,000 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,123 2,666,299 0 1,124,077	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,122 84,122 84,125 88,122 84,125 6,545 88,122 84,125 88,122 84,125 88,122 84,125 88,122 84,125 88,122 84,125 88,122 84,125 88,122 89,122 89,122 89,142 90 7,919 85,684 1,004,706 3,221,392 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939 2,818,837 2,149,672 126,788 83,49,672 126,788 13,061,802		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALDRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PUB EXCESS COST PRIVATE EXCENTION AID PRIVENTE EXCENTION AID PRIVATE	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 1,188,002 2,594,101 1,740,459 3,348 269,424 3,084,596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,749 1,421,941 26,096,264 0 1,188,002 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,589,749 1,471,122 2,593,123 2,606,299 0 1,124,077 0	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 0 91,403 75,511 6,545 843,568 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695 114,090 133,190 75,684 1,004,706 3,221,392 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 84,383,701 2,642,70 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939 2,818,837 2,818,837 2,8149,672 126,788 83,061,802 4,826,992		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 0 1,188,002 2,594,101 1,7421,941 3,348 269,424 3,0348 269,424 3,045,596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,749 1,471,122 7,79,053 40,785 2,723,905 2,723,905 2,723,105 2,735,105 2,705,105,105 2,705,105,105,105,105,105,105,105,105,105,1	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 6,545 88,122 84,122 84,122 84,122 84,122 84,125 0 634,084 15,792,852 0 10,355,533 0 898,695 114,090 133,190 7,919 85,684 1,004,706 3,221,392 0 634,084 1,004,706 3,221,392 0 0 0 0 0 0 0 0 0 0 0 0 0	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939 2,818,837 2,149,672 126,788 83,49,672 126,788 13,061,802		PY ED: 122 01	
COUNTY - SULLIVAN 2018-19 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE ALDBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVEN CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HILL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BUILDING + BLOG REORG INCENT OPERATING SCHOOL SETASIDE 2019-20 ESTIMATED AIDS: FOUMDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS	2019-2 9 AND 2019-20 AII MONTICELLO 25,513,361 1,188,002 2,594,101 1,421,941 740,459 38,348 269,424 3,08-596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 1,188,002 2,589,749 1,715,053 2,981,123 2,606,264 1,188,002 2,589,749 1,715,053 2,72,905 2,981,123 2,606 1,124,077 39,089,379 185,418 662,990 1.73	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 684,122 843,568 2,956,661 0 634,084 15,792,852 10,355,533 0 898,695 114,090 133,190 73,221,392 0 634,084 1,004,706 3,221,392 0 634,084 1,004,706 3,221,392 0 634,084 1,004,706 3,221,392 0 634,084 1,004,706 3,221,392 0 634,084 1,004,706 1,004,706 3,221,392 0 634,084 1,004,706	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 85,915 746,237 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939 2,818,837 2,149,672 10,037,939 2,818,837 2,149,672 126,788 834,880 12,142,748 13,061,802 4,826,992 134,097,043 613,645		PY ED: 122 01	
COUNTY - SULLIVAN 2018-1 DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	2019-2 9 AND 2019-20 AII 591401 MONTICELLO 25,513,361 1,188,002 2,594,101 1,421,941 740,459 269,424 3,084,596 2,452,080 0 1,124,077 38,426,389 185,418 26,096,264 1,188,002 2,589,749 1,421,941 26,096,264 0 1,124,077 38,426,389 185,418 26,096,264 0 1,188,002 2,589,749 1,41 2,593,749 0 1,124,077 39,089,379 185,418 662,990 1.73 508,771 1.41	20 EXECUTIVE BUDGE DS PAYABLE UNDER SI SULLIVAN WEST 10,329,709 0 767,249 91,403 75,511 688,122 843,568 2,956,661 0 634,084 15,792,852 0 10,355,533 0 898,695 0 114,090 133,190 7,913 85,684 1,004,706 3,221,392 0 634,084 16,455,293 0 662,441 4,19 397,710 3.10	T PROPOSAL ECTION 3609 PLUS COUNTY TOTALS 84,383,701 2,432,104 9,514,677 2,927,470 2,043,033 746,237 11,233,728 11,433,336 4,826,992 129,627,193 588,645 85,655,340 2,442,045 10,037,939 2,818,837 2,818,837 2,848,800 12,142,748 13,061,802 4,826,992 134,097,043 613,645 4,469,850 2,841,384	OTHER AIDS	PY ED: 122 01	

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MOD ED: 0077C DB ED: COUNTY - TIOGA		STATE OF NEW Y STATE OF NEW Y STATE OF NEW Y		SA ED: 115	PY ED: 122	01/15/19 PAGE 129 RUN NO. BT192-0
	8-19 AND 2019-20 AI			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	600101 WAVERLY	600301 CANDOR	600402 Newark Valley	600601 OWEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	14,642,191	7,759,624	11,456,546	13,818,820	9,566,114	10,189,931
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	354,315 2,006,783	322,938 835,179	175,189 1,305,617	274,560 2,550,233	556,089 1,142,848	125,150 610,896
HIGH COST EXCESS COST PRIVATE EXCESS COST	523,488	101,957	297,749 37,031	260,624 163,427	161,693	209,425 25,420
SOFTWARE, LIBRARY, TEXTBOOK	29,062 119,661 897,489 T 3,918,428	13,742 57,921 1,067,211 827,919	297,749 37,031 21,566 91,853 1,543,437	163,427 36,106 161,111 2,256,967 3,449,403	16,972 71,276 1,174,430 2,171,546	205,420 17,755 71,979 1,114,516 2,527,092
OPERATING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER_SCHOOL_TRANSITIONAL	1 3,918,428 0 0	ö	2,283,072 0 0	3,449,403	ŏ	2,527,092
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	г	000	000	0 0 19,678	000	000
COMMUNITY SCHOOLS SETASIDE	22,491,417 120,319	10,986,491 75,000	17, 212, 060 0	22,990,929 0	14,860,968 76,108	14,892,164 99,411
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	14,8 52 ,888 0	7,908,122 0	11,644,794 0	14,034,931	9,752,357 0	10,365,776 0
	354,315 2,094,993	322,938 1,100,591 0	175,189 1,302,536	274,560 2,310,780	609,391 1,269,404	125,150 651,531
SPECTAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BRONDER + DOCOMPOSITION INCL	397,277 29,404	129,595	307,639 58,669 20,578	242 004	125,004 0 16,563	188,259 25,345 17,690
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BUDG REORG INCEN	29,404 120,646 1,376,118 7 4,132,311	14,490 58,800 1,162,515 2,126,115	86,549 1,622,140 3,606,368	172,859 36,312 164,039 2,316,276 3,218,951	16,563 71,502 1,343,763 2,200,969	188,259 25,345 17,690 71,422 1,157,183 2,994,877
NANSPORIATION INCL SUMMER BUILDIG + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,120,119	0,000,000	0,210,751		2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL		0 12 853 936	0 18,824,462	19,678 22,892,382	Õ	0 15 597 233
COMMUNITY SCHOOLS SETASIDE	23,357,952 120,319	12,853,936 100,000	0	0	15,388,953 100,000	15,597,233 100,000 705,069
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	866,535 3.85	1,867,445 17.00	1,612,402 9.37	-98,547 -0.43	527,985 3.55	4.73
<pre>\$ CHG W/O BLDG, REORG BLDG AII % CHG W/O BLDG, REORG BLDG AII</pre>	652,652 3.51	569,249 5.60	289,106 1.94	131,905 0.67	498,562 3.93	237,284 1.92
NOTE: STATE AID ESTABLISHED BY					DV ED: 122 (1/15/10 BACE 120
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA	0077C 2019-2	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (D1/15/19 PAGE 130 RUN NO. BT192-0
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018	0077C 2019-2 3-19 AND 2019-20 AIC COUNTY	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018	0077C 2019-2 3-19 AND 2019-20 AIC COUNTY TOTALS	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1.808,241	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1.808,241	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1.808,241	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1.808,241	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1.808,241	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 0	
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REOG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 2254,878 135,203 573,801 8,054,050 15,177,460	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AIC COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 225,878 135,203 573,801 8,057,050 15,177,460 103,434,029 370,838 68,558,868 1,861,543	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AIC COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 225,878 135,203 573,801 8,057,050 15,177,460 103,434,029 370,838 68,558,868 1,861,543	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 1,255,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,777,460 1,103,434,059 3,709,838 68,558,868 1,861,543 8,729,835 1,491,770 285,643 1,35,037 1,2958 8,977,995 18,279,591	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K COVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG RECORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	0077C 2019-2 3-19 AND 2019-20 AIC COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 225,878 135,203 573,801 8,057,050 15,177,460 103,434,029 370,838 68,558,868 1,861,543	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS COST PRIVATE ALD SUPPLEMENTAL PUB EXCESS COST DIAL SUPPLEMENTAL PUB EXCESS COST PRIVATE TOTAL COMMUNICY SCHOOL TRANSITIONAL ACADEMIC WHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE AND PRIVENCE AND PROFERITION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE TOTAL COMMENTAL PUB EXCESS COST PRIVATE AND PROFERITION ALD SUPPLEMENTAL PUB EXCESS COST PRIVATE TOTAL COMMENTAL PUB EXCESS COST PRIVATE TOTAL	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 1225,878 1352,031 572,801 572,801 103,434,050 15,177,460 103,434,050 103,434,050 103,434,050 103,434,059 103,454,555 1,555,958 1,555,959 1,555,955,959 1,555,955	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (
NOTE: STATE AID ESTABLISHED BY MOD ED: 0077C DB ED: COUNTY - TIOGA 2018 DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FULL DAY K COVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES FOUNDATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE EXCESS COST PRIVATE COST EXCESS COST PRIVATE COST EXCESS COST PRIVATE ALCONS SETASIDE BUILDING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE ALCONS SETASIDE COMMUNITY SCHOOLS SETASIDE	0077C 2019-2 3-19 AND 2019-20 AID COUNTY TOTALS 67,433,226 1,808,241 8,451,556 1,554,936 1,255,878 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 1,554,936 103,434,029 370,838 68,558,868 1,861,543 8,729,835 1,491,770 285,643 1,55,931 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,595,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,55,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,770 285,643 1,57,935 1,491,795 1,57,935 1,57,955 1,57,955 1,57,955 1,57,955 1	STATE OF NEW Y	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 (

MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YOR	ĸ	SA ED: 115	PY ED: 122 0	01/15/19 PAGE 131
COUNTY - TOMPKINS	2019-20 9 AND 2019-20 AIDS	EXECUTIVE BUDGET				RUN NO. BT192-0
					(10001	(11001
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	610301 DRYDEN	610501 GROTON	610600 ITHACA	610801 LANSING	610901 NEWFIELD	611001 TRUMANSBURG
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	13,033,648	8,645,018	17,939,544	4,673,714	7,877,331	8,553,390
UNIVERSAL "PRE-KINDERGARTEN BOCES BOCES	148,67Ŏ 2,049,244	366,701 1,372,861	839,552 4,521,139	1,536,101 0	368,212 949,129	65,888 1,393,428
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTER SCHOOL TRANSTITONAL	362,076 11,537	161,037 41,231	653,473 132,066	26,764	167,232	204,840 26,437
HARDWARE & TECHNOLOGY Software, Library, Textbook Transportation Incl Summer	22,736 121,022 1,497,538	15,208 66,444 857,606	58,666 446,364 3,007,908	7,102 93,921 847,207	13,574 41,655 802,571	16,613 83,863 1,056,799
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CLARTER SCORE INCENTIVE	1,855,641 Q	1,988,992	4;725;958 Q	1,541,604	1,355,979	1,056,799 1,427,546 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	00	ŏ	000	266,111	ŏ	000
TOTAL COMMUNITY SCHOOLS SETASIDE	22,177 19,124,289 0	13,515,098	62,105 32,386,775 0	8,992,524	11,575,683 75,000	12,828,804
	13,243,091	8,755,501	17,984,392	4,766,691	8,027,094	8,682,650
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	148,670 2,142,479	366,701 1,730,294	839,552	0 1,626,454	368,212 1,009,965	65,888
SPECIAL SERVICES HIGH COST SECONT	446.268	127.513	5,046,077 552,718	103,640	113,656	1,647,927 208,670
PRIVAIE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	25,437 120,437 1,565,669 2,150,239	44,977 15,382 66,566	125,143 59,196 436,863 3,499,570 4,413,073	46,692 16,461 94,125 912,557	92,333 14,154 63,048	29,552 16,633 83,189
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHAPTED CCHOOL TRANSTITONAL	1,565,669 2,150,239 0	1,108,580 2,769,542	3,499,570 4,413,073	912,557 1,544,567	14,154 63,048 886,900 2,560,581	1,151,171 1,501,437 0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID DUB ENGERA CART	Ŏ	Ŏ	Ŏ	0 266,111	Ŏ	Ő
TOTAL	22,177 19,872,473	0 14,985,056	62,105 33,019,689	9,377,298	13, <u>135, 943</u>	13,387,117 13
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	748,184 3.91	0 1,469,958 10.88	632,914 1.95	0 384,774	100,000 1,560,260 13.48	0 558,313
				384,774 4.28 381,811		558,313 4.35 484,422
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY EX NOTE: STATE AID ESTABLISHED BY EX	453,586 2.63	689,408 5.98	3.42	381,811 5.12	355,658 3.48	484,422 4.25
NOTE: STATE AID ESTABLISHED DY E.	AECOTIVE BODGET FO	R 18 DISIRICIS HI	TH INCOMPLETE DA			
MOD ED: 0077C DB ED: 00	77C	STATE OF NEW YOR	к	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 132
COUNTY - TOMPKINS	2019-20 9 AND 2019-20 AIDS	EXECUTIVE BUDGET		OTHER ATOS		RUN NO. BT192-0
	COUNTY					
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	TOTALS					
UISIRIU NAME SEE NOTE BELOW 2018–19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	60,722,645					
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	1,789,023 11,821,902					
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,548,658 238,035 133,899 853,269 8,069,629 12,895,720					
SOFTWARE, LIBRARY, TEXTBOOK	853,269					
BUILDING + BLDG REORG INCENI OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	12,895,720					
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	266,111					
COMMUNITY SCHOOLS SETASIDE	266,111 84,282 98,423,173 75,000					
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE FEXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	61,459,419					
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	1,789,023 13,203,196					
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST						
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK	1,553,465346,393147,263864,5389,124,44714,939,439					
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	9,124,447 14,939,439					
CHĂRTER SCHOOL TRANSITIONAL AÇADEMIÇ ENHANCEMENT	266 111					
TOTAL	266,111 84,282 103,777,576					
COMMUNITY SCHOOLS SETASIDE	100,000 5,354,403					
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID \$ CHG W/O BLDG, REORG BLDG AID	3,310,684					
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	5,510,004					
NATE, STATE AND SETURI TOURD BY	CONTINE DUBOFT			TA		
NOTE: STATE AID ESTABLISHED BY E	KECUTIVE BUDGET FO	R 18 DISTRICTS WI	TH INCOMPLETE DA	TA.		

COUNTY - ULSTER	0077C 2019-2 19 AND 2019-20 AID	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER	ET PROPOSAL	SA ED: 115 OTHER AIDS	PY ED: 122 (01/15/19 PAGE 13 RUN NO. BT192-
DISTRICT CODE DISTRICT NAME	620600	620803	620901 RONDOUT VALLEY	621001	621101	621201 ONTEORA
SEE NOTE BELOW 2018-19 BASE YEAR ATDS:	KINGSTON	HIĞHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	44,580,799	8,868,427 0	15,964,850 0 636,296	7,544,882	9,058,828 0 0	6,992,624 0 258,032
SPECIAL SERVICES	1,472,272 4,083,234 0	1,215,962	1,332,513	1,426,689	1,343,744 0	475, 397
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	390,940 3,251,648 97,954	241,530 376,979 24,289	50,955 147,811 7,173 158,823	595,935 445,077 12,580	577,490 424,955 25,948	46,204 118,698
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	572,499 4,643,861 5,572,955	241,930 376,979 24,289 145,510 1,518,990 2,184,614	158,823 1,603,443 2,731,908	445,077 12,580 152,971 2,251,952 2,830,898	186,074 2,997,404 913,713	110,616 299,301 318,953
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	9,972,999	2,184,014	2,731,908	2,830,898	0 0	318,993 0 0
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	1,621,490	202,082	1,564,377	457,991	237,136 13,708	715,413
TOTAL COMMUNITY SCHOOLS SETASIDE	66,287,652 746,600	14,778,383 0	24,198,149 0	15,718,975 0	15,779,000 0	9,335,238 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	45,425,796	8,890,598	16,004,762	7,652,374	9,081,475	7,010,105
UNIVERSAL PRE-KINDERGARIEN	1,472,272 3,749,708	1,069,295	636,296 1,176,412	1,377,676	1,225,933	258,032 419,793
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPEPATTNC PEOPC INCENTIVE	534 250	206,447 439,687	67,372 172,449	404,793 470,897	586,875 407,667	0 37,663 155,994
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	3,208,213 104,295 574,857 5,118,691 6,792,711	206,447 439,687 142,653 1,668,863 1,150,995	17,609	470,897 28,826 160,500 2,377,181 2,918,675	182,025	108,225
	6,792,711	Ĩ, ĬŠŎ, ŠŠŠ	2,040,339 2,705,059	2,918,675	3,287,840 880,699 0	280,411 625,262
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID DUD EVOLUTIONAL	1,621,490	202,082	1,564,377	457,991	0	,413 715,413
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	68,602,483 1,004,600	13,795,629	24,550,030	15,848,913	237,136 13,708 15,928,717 0	9,610,898 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	2,314,831 3.49	-982,754 -6.65	351,881 1,45	129,938 0.83	149,717 0.95	275,660
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	1,095,075	50,865 0.40	378,730	42,161 0.33	182,731 1.23	-30,649 -0.34
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS	WITH INCOMPLETE D	AIA.		
MOD ED: 0077C DB ED: 0	077C	STATE OF NEW Y	ORK	SA ED: 115	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER	077C	STATE OF NEW Y O EXECUTIVE BUDG	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018-	077C 2019-2	STATE OF NEW Y O EXECUTIVE BUDG	ORK ET PROPOSAL	SA ED: 115	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018-	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033	ORK ET PROPOSAL SECTION 3609 PLUS 622002 ELLENVILLE 15,449,631	SA ED: 115 OTHER AIDS	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	077C 2019-24 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 0 186,967 1,203,335	SA ED: 115 OTHER AIDS COUNTY TOTALS	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	077C 2019-24 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 0 186,967 1,203,335	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	077C 2019-24 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 0 186,967 1,203,335	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 448,382 1,859,816	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,359 512,954 48,140 241,393 3,431,256 1,715,859 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 186,967 1,203,335 619,565 23,546 134,900 2,694,979 254,520 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K_CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 15,217,731 15,217,731 15,217,731 235,900 776,913 37,377 215,944 2,355,069 1,937,673 0 0	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 0 379,007	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 186,967 1,203,335 0619,566 511,565 23,546 134,900 2,694,979 254,520 0 0 563,471	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1,918,730 21,796,255 18,461,093	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018-	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816 0 235,900 776,913 37,377 215,944 2,355,069 1,937,673 0	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 1,203,335 619,566 511,565 23,546 134,900 2,694,979 254,520 0 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1,918,730 21,796,255 18,461,093	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REINCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	077C 2019-21 19 AND 2019-20 AID SAUGERTIES 15,217,731 15,217,731 15,217,731 15,217,731 15,217,731 23,5900 776,913 37,377 21,859,816 0 342,714 2,355,904 0 342,714 23,428,136 0 15,379,045	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,354 512,954 512,954 48,140 241,393 3,441,393 3,441,393 3,441,393 0 0 379,007 0 29,617,884	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 1,203,335 619,566 511,565 23,546 134,900 2,694,979 254,520 0 563,471 0 21,642,480 204,625 15,776,592	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816 235,900 776,913 37,377 215,944 2,355,069 1,937,673 0 342,714 23,428,136 0 15,379,045	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 20,720,845 0 1,937,778	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 0 186,967 1,203,335 23,546 511,565 23,546 134,900 2,694,979 254,520 0 563,471 21,642,480 204,625 15,776,592	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 1,918,700 21,796,255 18,461,093 6,083,681 14,325 220,785,897 951,225 145,941,592	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 (448,382 1,859,816 (235,900 776,913 37,377 2,355,964 1,937,673 0 342,714 23,428,136 0 15,379,045 0 448,382 1,598,958	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,803 0 462,399 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 20,720,845 0 1,937,778	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 1,203,335 0619,566 511,565 23,546 134,900 2,694,979 2,694,979 2,694,979 2,54,520 0 563,471 0 21,642,480 204,625 15,776,592 186,967 1,228,568	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1,796,255 18,461,093 6,083,681 14,325 220,785,897 951,225 145,941,592 3,001,949 13,784,121	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 (448,382 1,859,816 (235,900 776,913 37,377 2,355,964 1,937,673 0 342,714 23,428,136 0 15,379,045 0 448,382 1,598,958	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,803 0 462,399 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 20,720,845 0 1,937,778	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 1,203,335 0619,566 511,565 23,546 134,900 2,694,979 2,694,979 2,694,979 2,54,520 0 563,471 0 21,642,480 204,625 15,776,592 186,967 1,228,568	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 21,766,255 18,461,093 6,083,681 14,325 220,78,897 951,225 145,941,592 3,001,949 13,784,121 2,854,114 7,985,301	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816 235,900 776,913 377,377 215,944 2,355,069 1,937,673 0 342,714 2,355,069 1,937,673 0 342,714 23,428,136 0 15,379,045 0 448,382 1,598,958 0 176,114 955,153 27,404 216,045 2,411,785 2,530,653 0	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 20,720,845 0 1,937,778 0 361,694 500,540 47,602 235,776 3,397,235 1,811,089 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 15,449,631 15,449,631 15,203,335 23,546 134,900 2,694,979 254,520 0 563,471 0 21,642,480 204,625 15,776,592 15,776,592 15,776,592 15,776,592 186,967 1,228,568 0 478,906 774,501 24,517 135,227 2,764,762 993,397 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1,796,255 18,461,093 6,083,681 14,325 220,785,897 951,225 145,941,592 3,001,949 13,784,121	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 0 448,382 1,859,816 235,900 776,913 377,377 215,944 2,355,069 1,937,673 0 342,714 2,355,069 1,937,673 0 342,714 23,428,136 0 15,379,045 1,598,958 176,1153 37,404 2,411,785 2,530,653 0 0 0 0 0 0 0 0 0 0 0 0 0	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 1,937,778 0 361,694 500,540 47,602 235,776 3,397,235 1,811,089 0 0 0 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 15,449,631 15,449,631 15,655 23,546 134,900 2,694,979 254,520 0 563,471 0 21,642,480 204,625 15,776,592 186,967 1,228,568 0 478,906 774,501 24,517 135,227 2,764,762 993,397 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1918,730 21,796,255 18,461,093 6,083,681 14,325 220,785,897 951,225 145,941,592 3,001,949 13,784,121 2,854,114 7,085,301 310,784,121 2,854,114 7,085,301 310,221 1,920,663 2,347,107 20,408,540	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE ENCHON INCL SUMMER BULDING + BLOG REORG INCENT OPERATING REORG INCENT CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST PRIVATE SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	077C 2019-2 19 AND 2019-20 AID SAUGERTIES 15,217,731 0,448,382 1,859,816 0,235,900 776,913 37,377 215,944 2,355,069 1,937,673 0 342,714 617 23,428,136 0 15,379,045 0 15,379,045 0 16,114 955,153 37,404 216,045 2,411,785 2,530,653 0 0	STATE OF NEW Y O EXECUTIVE BUDG S PAYABLE UNDER WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 20,720,845 0 1,937,778 0 361,694 500,540 47,602 235,776 3,397,235 1,811,089 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 0 186,967 1,203,335 23,546 134,900 2,694,979 254,520 0 563,471 0 21,642,480 204,625 15,776,592 15,776,592 15,776,592 186,967 1,228,568 0 478,906 774,501 24,517 135,227 2,764,762 993,397 0 563,471 0 0 563,471 0 0 563,471 0 0 0 0 0 0 0 0 0 0 0 0 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 277,007 1918,730 21,796,255 18,461,093 6,083,681 14,325 220,785,897 951,225 145,941,592 3,001,949 13,784,121 2,854,114 7,085,301 310,784,121 2,854,114 7,085,301 310,221 1,920,663 2,347,107 20,408,540	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - ULSTER 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST PAIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BOCNG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	077C 2019-21 19 AND 2019-20 AID SAUGERTIES 15,217,731 15,217,731 15,217,731 15,217,731 15,217,731 0 448,382 1,859,810 235,900 776,913 377,377 21,355,069 1,937,673 0 342,714 23,428,136 15,379,045 0 448,382 1,598,958 176,114 955,153 37,404 216,045 2,411,785 2,530,653 0 342,714 24,096,870	STATE OF NEW Y 0 EXECUTIVE BUDG S PAYABLE UNDER 621801 WALLKILL 20,613,033 0 2,213,893 0 462,359 512,944 48,140 241,393 3,431,256 1,715,859 0 379,007 29,617,884 0 1,937,778 0 361,694 500,540 47,602 235,776 3,397,235 1,811,089 0 379,007 0 379,007 0 379,007 0 361,694 500,540 47,602 235,776 3,397,235 1,811,089 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK ET PROPOSAL SECTION 3609 PLUS ELLENVILLE 15,449,631 15,449,631 15,449,631 15,203,335 0619,566 511,565 23,546 134,900 2,694,520 0 563,471 21,642,480 204,625 15,776,592 15,776,592 186,967 1,228,568 0 774,501 24,517 135,227 2,764,762 993,397 0 0 563,471	SA ED: 115 OTHER AIDS COUNTY TOTALS 144,290,805 3,001,949 15,154,583 3,220,879 6,566,590 21,766,255 18,461,093 6,083,681 14,325 220,78,897 951,225 145,941,592 3,001,949 13,784,121 2,854,114 7,985,301	PY ED: 122 C	01/15/19 PAGE 134 RUN NO. BT192-4

MOD ED: 0077C DB ED: (0077C	STATE OF NEW YO	DRK	SA ED: 115	PY ED: 122 (01/15/19 PAGE 13
COUNTY - WARREN	2019-2	20 EXECUTIVE BUDGE	ET PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AIC	DS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON	630202 North Warren	630300 GLENS FALLS	630601 Johnsburg	630701 LAKE GEORGE	630801 HADLEY LUZERNE
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	483,412 0	2,603,621	13,402,362	2,555,099 0	1,545,541 0	6,279,211
UNIVERSAL PŘĚ-KINDĚŘGARTEN BOCES SDECTAL SERVICES	27,000 93,707	22,275 151,408	138,432 1,039,610	158,269	485,997	32,400 430,294
HIGH COST EXCESS COST PRIVATE EXCESS COST	ŏ	17,846 70,492	886,418 148,995	54,737	12,350 29,402	184,307 131,092
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT	12,417 30,766	41,192 _57,066	148,995 32,232 165,159 850,356	25,265 221,361	62,986 54,795	57,675 628,470
BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	11,774	756,616	2,354,004 0 0	168,287 0	86,084 0 0	1,031,447
OPERATING REOR INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	179,940	251,952	250,952 20,717	265,147	110,011	97,74 <u>1</u>
TOTAL COMMUNITY SCHOOLS SETASIDE	839,016	3,972,468	19,289,237 0	3,448,165	2,387,166	8,872,637 75,000
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL_DAY K_CONVERSION	484,620	2,610,130	13,542,342	2,561,486	1,549,404	6,319,909
UNIVERSAL PRE-KINDERGARIEN	27,000 108,332	22,275 136,474	138,432 1,153,944	172,356	445,467	37,800 462,524
ŠPĚČIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	000	13,145 72,372	584,919 140,847	1,220 54,391	6,187 24,219	0 133,081 138,161
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	0 11,881 35,400 12,103	41,181 58,832 755,647	34,329 164,717	54,391 324 25,064 176,587 168,286	0 61,724 61,251 92,215	138,161 2,452 56,085 706,675
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	12,103	755,647	1,021,457 2,483,324 0	168,286	92,215 0	706,675 279,776
ACADEMIC ENHANCEMENT HIGH TAX AID	179,940	251,952	250,952 20,717	265,147	110,011	0 97,741
TOTAL COMMUNITY SCHOOLS SETASIDE	859,276	3,962,008	19,535,980	3,424,861	2,350,478	8,234,204 100,000
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	20,260 2,41	-10,460 -0.26	246,743 1.28	-23,304 -0.68	-36,688 -1.54	-638,433 -7.20
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	19,931 2.41	-9,491 -0,30	117,423 0.69	-23,303 -0.71	-42,819 -1.86	113,238 1,44
NOTE: STATE AID ESTABLISHED BY						
MOD ED: 0077C DB ED: C COUNTY - WARREN	0077C 2019-2	STATE OF NEW YC	DRK ET PROPOSAL	SA ED: 115	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE	0077C 2019-2 -19 AND 2019-20 AID	STATE OF NEW YO O EXECUTIVE BUDGE OS PAYABLE UNDER S 630918	DRK ET PROPOSAL SECTION 3609 PLUS 631201	SA ED: 115 OTHER AIDS COUNTY	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE	0077C 2019-2 -19 AND 2019-20 AIE 630902 QUEENSBURY	STATE OF NEW YC SO EXECUTIVE BUDGE SS PAYABLE UNDER S 630918 GLENS FALLS CO	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG	SA ED: 115 OTHER AIDS COUNTY TOTALS	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0	STATE OF NEW YC 20 EXECUTIVE BUDGE 25 PAYABLE UNDER S 36 GLENS FALLS CO 1,166,155 0 0	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156	STATE OF NEW YC CO EXECUTIVE BUDGE DS PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592	DRK ET PROPOSAL SECTION 3609 PLUS WARRENSBURG 8,817,971 0 61,955 545,903	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156	STATE OF NEW YO O EXECUTIVE BUDGE OS PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 6,521 32,380	DRK ET PROPOSAL SECTION 3609 PLUS WARRENSBURG 8,817,971 0 61,955 545,903	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0	STATE OF NEW YC STATE OF NEW YC S EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 67,521 32,380 11,510 67,858 64,325	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 0 116,398 136,165 8,798 545,903 0 116,398 136,165 8,798 513,499 831,284	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY	2019-2 2019-2 -19 AND 2019-20 AIE QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,543 269,895 2,012,110 3,257,380 0 0 0	STATE OF NEW YC 20 EXECUTIVE BUDGE 25 PAYABLE UNDER S 36 GLENS FALLS CO 1,166,155 0 112,592 0 6,521 32,380 420 16,858 64,325 0 0 0 0	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 116,398 136,165 8,798 136,165 8,798 513,499 831,284 0 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161,545 1,608,906 1,161,545 89,993 704,935 704,935 89,561,201	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE & TECHNOLOGY DERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 385,066 558,282 48,543 2019,815 0 405,813 0 23,602,317	STATE OF NEW YC 20 EXECUTIVE BUDGE 25 PAYABLE UNDER S 36 GLENS FALLS CO 1,166,155 0 112,592 0 112,592 0 32,380 11,510 64,325 64,325 0 0 70,000	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 0 116,398 136,165 8,798 513,499 831,284 0 0 462,680	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161,545 1,608,906 1,161,545 89,993 704,935 704,935 89,561,201	PY ED: 122 C	
MOD ED: 0077C DB ED: 0 COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPRIATION ICL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,543 269,895 2,012,110 3,257,380 0 405,813 0 23,602,317 0	STATE OF NEW YC 20 EXECUTIVE BUDGE 25 PAYABLE UNDER S 35 PAYABLE UNDER S 36 JUNE FALLS CO 1,166,155 0 112,592 0 67,858 64,325 0 70,000 1,531,761 75,000	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 0 116,398 136,165 8,798 513,499 831,264 0 0 462,680 11,553,489 75,000	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161,545 704,935 4,436,281 8,561,201 2,094,236 20,717 75,496,226	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFIMARE, LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDIRG + BLOG RECORTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 0 115,50 0 0 11,50 0 0 1,50 0 1,531,761 1,500 0 0 0 1,531,761 1,208,203 0 0 0 0 0 0 0 0 0 0 0 0 0	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 0116,398 136,165 8,798 831,284 0 0462,680 011,553,489 11,553,489 75,000 8,992,461 0 61,955	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161,545 704,933 4,436,281 8,561,201 2,094,236 20,717 75,496,256 20,717 75,496,256 225,000 52,528,682	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFIMARE, LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDIRG + BLOG RECORTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 12,592 0 12,380 12,380 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,150 1,510 1,510 1,510 1,531,761 75,000 1,208,203 0 132,692	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 116,398 136,165 8,798 831,284 0 462,680 11,553,489 11,553,489 11,553,489 6 11,553,489 570,000 8,992,461 0 61,955 570,114	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 4,282,062 4,460,936 1,608,906 1,161;545 89,993 704;935 4,436;281 8,561;201 2,094,236 20,717 75,496;256 225;000 52,528,682 4,720,794	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFIMARE, LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDIRG + BLOG RECORTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 12,592 0 12,380 12,380 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 12,592 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,166,155 0 1,150 1,510 1,510 1,510 1,531,761 75,000 1,208,203 0 132,692	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 116,398 136,165 8,798 831,284 0 462,680 11,553,489 11,553,489 11,553,489 6 11,553,489 570,000 8,992,461 0 61,955 570,114	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 4,282,062 4,460,936 1,608,906 1,161;545 89,993 704;935 4,436;281 8,561;201 2,094,236 20,717 75,496;256 225;000 52,528,682 4,720,794	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFIMARE, LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDIRG + BLOG RECORTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 1,521 32,380 1,510 64,325 0 70,000 1,531,761 75,000 1,208,203 0 132,692 0 58,541 30,1871 107,224 60,700 0	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 0 61,955 545,903 116,398 136,165 8,798 513,499 831,284 0 0 462,680 0 11,553,489 11,553,489 11,553,489 11,553,489 0 462,660 61,955 570,114 0 16,147 158,660 58,089 71,163 933,817 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161,545 704,933 4,436,281 8,561,201 2,094,236 20,717 75,496,256 20,717 75,496,256 225,000 52,528,682	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFIMARE, LIBRARY, TEXTBOOK TANSPORTATION INCL SUMMER BUILDIRG + BLOG RECORTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 6,521 32,380 11,510 67,858 64,325 0 0 70,000 1,531,761 75,000 1,208,203 0 132,692 0 58,541 30,155 2,184 107,224 6,700	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 116,398 136,165 8,798 538,836 513,489 831,284 0 0 462,680 0 11,553,489 75,000 8,992,461 61,955 570,114 0 116,147 158,660 933,817	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161;545 8,993 704,935 4,436,281 8,561,201 2,094,236 20,717 75,496,256 225,000 52,528,682 4,720,794 1,263,336 1,201,848 97557 703,772 10,101,383	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION TEXTBOOK TRANSPORTATION TEXTBOOK TRANSPORTATION TEXTBOOK TRANSPORTATION TEXTBOOK SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 0 112,592 0 112,592 0 112,592 0 112,592 0 112,592 0 112,592 0 1155 0 0 1,531,761 1,55 2,184 1,55 0 0 1,208,203 0 132,692 0 58,541 30,155 2,184 1,57 0 0 0 1,208,203 0 1,208,203 0 1,208,203 0 1,208,203 0 1,208,203 0 1,208,203 0 0 1,208,203 0 1,208,203 0 0 0 1,551 0 0 0 0 0 0 0 0 0 0 0 0 0	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 0 61,955 545,903 0 116,165 8,798 513,499 831,284 0 462,680 0 11,553,489 11,553,489 11,553,489 11,553,489 11,553,489 11,553,489 11,555,570,114 0 116,147 158,660 580,089 717,163 933,817 0 0 0	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161;545 8,993 704,935 4,436,281 8,561,201 2,094,236 20,717 75,496,256 225,000 52,528,682 4,720,794 1,263,336 1,201,848 97557 703,772 10,101,383	PY ED: 122 C	
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIYERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HARDENATE ALD SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TOTAL COMMUNITY SCHOOLS SETASIDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TARDARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 2019-2 -19 AND 2019-20 AID QUEENSBURY 15,222,072 0 1,443,156 0 385,066 558,282 48,593 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0	STATE OF NEW YO STATE	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 136,165 8,798 58,836 513,499 831,284 00 462,680 011,553,489 11,553,53 00 462,680 00 11,553,817 00 00 11,553,489 10,122	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 4,282,062 4,460,936 1,608,906 1,161;545 89,993 704;935 4,436;281 8,561;201 2,094,236 20,717 75,496;256 225;000 52,528,682 4,720,794	PY ED: 122 C	01/15/19 PAGE 134 RUN NO. BT192-4
MOD ED: 0077C DB ED: C COUNTY - WARREN 2018- DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMENTAL PUB EXCESS COST HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	2019-2 -19 AND 2019-20 AIE QUEENSBURY 15,222,072 0 1,443,156 558,282 48,543 26,895 2,012,110 3,257,380 0 405,813 0 23,602,317 0 15,260,127 0 15,260,127 0 15,38,891 0 350,096 583,023 40,5813 0 23,602,317 0 15,260,127 0 15,38,891 0 350,096 583,023 2,012,110 3,257,380 0 405,813 0 350,096 583,023 2,012,110 3,257,380 0 405,813 2,315,515 0 0 405,813 0 25,948,549 0	STATE OF NEW YC STATE OF NEW YC SO EXECUTIVE BUDGE S PAYABLE UNDER S GLENS FALLS CO 1,166,155 1,166,155 1,166,155 0 112,592 32,380 11,510 64,325 0 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,531,761 1,535,000 1,208,203 0 132,692 0 58,541 30,155 2,184 13,871 107,224 60,700 0 70,000 1,689,570 100,000	DRK ET PROPOSAL SECTION 3609 PLUS 631201 WARRENSBURG 8,817,971 61,955 545,903 116,398 136,165 58,836 513,499 831,284 0 0 462,680 0 11,553,489 77,000 8,992,461 61,955 570,114 0 116,1147 158,666 58,039 717,163 933,817 0 462,680 0 12,080,122 100,000 526,633	SA ED: 115 OTHER AIDS COUNTY TOTALS 52,075,444 282,062 4,460,936 1,608,906 1,161;545 85,935 704;935 704;935 4,436,281 8,561;201 2,094,236 20,717 75,496,256 225,000 52,528,682 4,720,794 1,263,336 1,201,848 97,557 5,032,772 10,101;383 2,094,236	PY ED: 122 C	

MOD ED: 0077C	DB ED: 007	7C	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 1
COUNTY - WASHINGTON		2019-2	O EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192
	2018-19	AND 2019-20 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	_	640101 ARGYLE	640502 Fort Ann	640601 FORT EDWARD	640701 GRANVILLE	640801 GREENWICH	64100 HARTFO
ATSTRICT NAME SEE NOTE BELOW FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST	ON RGARTEN IST	5,547,608 0 606,069 120,005 68,040	4,137,964 0 59,347 409,117 150,774 36,110	5,060,199 103,164 498,236 98,607 119,674	$12,565,383 \\ 126,560 \\ 1,434,747 \\ 625,320 \\ 270,588 \\ \end{array}$	7,183,497 0 536,414 198,254 103,451	4,857,88 73,30 575,38 61,79
UNIVERSAL PRE-KINDE BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLOG REC OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX	IGY TEXTBOOK SUMMER INCENT ENTIVE SITIONAL T	40,386 525,269 83,000 0	5,328 33,727 473,628 118,146 0 202,115	8,636 38,787 187,090 929,602 0 0 0	18,772 81,529 1,213,100 1,580,357 0 0	1703,451 15,029 73,189 691,304 1,122,813 0 0	7,30 33,77 880,82 1,112,41 138,62
SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S		6,998,363	5,626,256	7,043,995 75,000	0 17,916,356 86,044	9,929,951 0	7,741,2
2019-20 ESTIMATED AID FOUNDATION AID FULL DAY K CONVERSI UNIVERSAL PRE-KINDE BOCES CONVERSI	S: ON RGARTEN	5,622,210 575,840	4,215,527 0 59,347 443,694	5,124,214 0 103,164 602,261	12,752,798 126,560 1,416,730	7,303,630 0 593,124	4,924,1 73,3 603,5
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLO SOFTWARE, LIBRARY, TRANSPORTATION INCL BUILDING + BLDG REO OPERATING REORG INC CHARTER SCHOOL TRAN ACADEMIC ENHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL	ST GY TEXTBOOK SUMMER RG INCENT ENTIVE	90,974 120,310 7,499 38,298 552,267 891,013 0	122,427 62,445 5,709 36,715 452,393 198,599 0	$\begin{array}{r} 61,240\\111,063\\8,437\\38,045\\186,442\\1,257,599\\0\end{array}$	445,323 304,489 19,262 2,329 1,278,331 1,481,132 0	222,187 89,726 14,682 78,176 6,624 78,176 1,067,730	8,5 33,1 7,22 33,7 895,4 1,112,4
CHARLER SCHOOL TRAN ACADEMIC EMHANCEMEN HIGH TAX AID SUPPLEMENTAL PUB EX TOTAL COMMUNITY SCHOOLS S	CESS COST ETASIDE	0 0 7,898,411 0	202,115 5,798,971	7,492,465 100,000	17,906,954 100,000	10,049,679 0	138,62 7,830,43
5 CHG 19-20 MINUS 18- 6 CHG TOTAL AID	19	900,048 12.86	172,715 3.07	448,470 6.37	-9,402 -0.05	119,728 1.21	89,1 1.
\$ CHG W/O BLDG, REORG % CHG W/O BLDG, REORG	BLDG AID	92,035 1.33	92,262 1,68	120,473 1.97	89,823 0.55	174,811 1.98	89,14 1.3

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COUNTY - WASHINGTON		2019~2	O EXECUTIVE 8UDGET	PROPOSAL			RUN NO. 8T192-0
	2018-19	AND 2019-20 AID	S PAYA8LE UNDER SEC	TION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		641301 HUDSON FALLS	641401 Putnam	641501 SALEM	641610 CAMBRIDGE	641701 WHITEHALL	COUNTY TOTALS
2018-10 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERC	;	19,643,901	262,692	5,425,268	7,942,225	7,667,197	80,293,822
UNIVERSAL PRE-KINDERG	ARTEN	280,301 1,839,956	62,123	456, 844	61,200 669,885	80,262 455,777	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE, LIBRARY, TI TRANSPORTATION INCL S BUILDING + BLDG REORG OPERATING REORG INCEN OPERATING REORG INCEN CHARTER SCHOOL TRANSI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER SINCENT TIVE TIONAL	790,346 364,216 41,431 182,937 2,603,391 3,942,616 0	2,082 8,317 0 0	84,467 0 8,024 42,391 582,794 481,746 0	54,407 37,747 13,347 69,466 1,052,227 2,030,132	541,217 112,198 8,339 51,616 811,942 384,565 00	2,725,195 1,112,024 134,237 655,863 9,029,884 11,785,390
COMMUNITY SCHOOLS SET	ASIDE	29,689,095 125,709	140,955 476,169 75,000	127,523 7,209,057	0 0 11,930,636 0	10,113,153 75,000	609,217 114,674,323 436,753
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERG	:	19,859,163	288,348	5,522,911	8,067,089	7,838,278	81,518,317
UNIVERSAL PRE-KINDERO	ARTEN	280,301 2,001,863	57,968	544,189	61,200 674,741	80,262 514,481	
UNIYERSAL PRE-KINDERG BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDMARE & TECHNOLOG SOFTMARE LIBRARY. TE TRANSPORTATION INCL S BUILDING + BLDG REONG OPERATING REORG INCES CHARTER SCHOOL TRANSJ ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL	XTBOOK UMMER SINCENT TIVE TIONAL	797,107 381,334 42,892 185,278 2,522,808 3,996,861 0	4,809 9,702 00	79,342 8,727 43,101 732,349 229,861 0	45,736 35,368 13,252 68,114 1,075,690 1,678,458 0	496,751 146,505 9,891 58,052 926,181 410,804 0 0	2,369,663 1,284,424 137,605 666,670 9,312,201 12,324,471
HIGH TAX AID SUPPLEMENTAL PUB EXCE TOTAL COMMUNITY SCHOOLS SET	SS COST	30,067,607 125,709	140,955 501,782 100,000	127,523 7,288,003	11,719,648	0 0 10,481,205 100,000	609,217 117,035,162 525,709
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		378,512 1.27	25,613 5.38	78,946 1.10	-210,988 -1.77		
\$ CHG W/O BLDG, REORG E % CHG W/O BLDG, REORG E NOTE: STATE AID ESTABLI	SLDG AID	324,267 1.26	25,613 5.38	330,831 4.92	140,686 1.42		

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		IDS PAYABLE UNDER S		OTHER AIDS		KON NO. BTISZ-O
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 Marion	650801 WAYNE	650901 PALMYRA-MACEDO
DISTRICT BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	21,010,132	10,183,448	10,458,306	8,319,007	10,859,089	12,337,924
UNIVERSAL PRE-KINDERGARTEN BOCES	305,968 2,561,276	413,887 1,464,189	746,103 1,282,271	93,754 1,078,639	142,596 1,291,106	180,086 1,819,533
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOCTWARE & TECHNOLOGY	1,645,645 164,489 43,267 172,340 1,724,355 2,608,485	269,950	0 1,015,495 39,466 18,467 72,215 1,279,413 1,905,835	0 361,844 66,412 13,484 58,830 912,231 1,406,716	0 291,471 110,007 34,732 178,361 1,866,123 2,003,810	$\begin{smallmatrix}&&&0\\&&693,769\\&&127,417\\&&34,331\\&&146,381\end{smallmatrix}$
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	1,724,355 2,608,485 0	15,228 62,254 930,838 1,372,061 0	1,279,413 1,905,835 0	912,231 1,406,716 0	1,868,123 2,003,810 0	2,180,706 1,828,621 0
ACADEMIC ENTANCEMENT HIGH TAX AD SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 0 30,235,957 137,556	0 14,711,855 84,797	0 0 16,817,571 89,298	0 0 12,310,917 0	16,779,295 0	0 19,986 19,368,754 0
2019-20 ESTIMATED AIDS: FOUNDATION AID	21,286,071	10,333,351	10,605,653	0	10,886,236	12,504,301
UNIVERSAL PRE-KINDERGARTEN BOCES	305,968 2,226,473	413,887 1,236,857	746,103 1,015,553	93,754 1,027,156	142,596 1,630,568	180,086 1,739,642
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY CORTHARE & TECHNOLOGY	1,522,372 144,693 43,501 171,562	247,973 36,045 15,105	$ \begin{array}{r} 0 \\ 1,188,004 \\ 56,984 \\ 18,129 \\ 71,659 \\ \end{array} $	354,021 64,171 13,129	0 396,524 111,334 33,355 174,584	757,391 117,536 34,681
TRANSPORTATION TICL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	2,115,154 4,658,096 0	1,164,274 1,432,210 0	1,321,526 1,899,383 0	1,025,737 1,476,496 0	1,918,653 2,012,551 0	2,142,074 1,786,646 0
HIGH TAX AD SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 0 32,473,890 137,556	0 0 14,941,415 100,000	0 0 16,922,994 100,000	0 12,513,428 0	0 0 17,306,401 0	0 19,986 19,431,644 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	2,237,933 7.40	229,560 1.56	105,423 0.63	202,511 1.64	527,106 3.14	62,890 0.32
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	188,322 0.68	169,411 1.27	111,875 0.75	132,731 1.22	518,365 3.51	104,865 0.60
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTMARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	21,286,071 305,968 2,226,473 1,522,372 144,693 43,501 171,562 2,115,154 4,658,096 0 32,473,890 137,556 2,237,933 7,40 188,322 0.68	$10,333,351 \\ 413,887 \\ 1,236,857 \\ 247,973 \\ 36,045 \\ 15,105 \\ 61,713 \\ 1,164,274 \\ 1,432,210 \\ 0 \\ 0 \\ 14,941,415 \\ 100,000 \\ 229,560 \\ 1.56 \\ 169,411 \\ 1.27 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$	$10,605,653 \\ 746,103 \\ 1,015,553 \\ 1,188,004 \\ 56,984 \\ 18,129 \\ 71,321,526 \\ 1,899,383 \\ 0 \\ 0 \\ 0 \\ 16,922,994 \\ 100,000 \\ 105,423 \\ 0.63 \\ 111,875 \\ 0.75 \\ 0.75 \\ 0.75 \\ 0.63 \\ 0.$	$\begin{array}{r} 8,401,406\\ 0\\ 93,754\\ 1,027,156\\ 354,021\\ 64,171\\ 13,129\\ 57,558\\ 1,025,737\\ 1,476,496\\ 0\\ 0\\ 12,513,428\\ 0\\ 202,511\\ 1.64\\ 132,731\\ 1.22\end{array}$	10,886,236 142,596 1,630,568 396,524 111,334 33,355 174,584 1,918,653 2,012,551 0 0 17,306,401 0 527,106 3.14	$19,368,754 \\ 0 \\ 12,504,301 \\ 0 \\ 180,086 \\ 1,739,642 \\ 0 \\ 757,391 \\ 117,536 \\ 34,681 \\ 149,301 \\ 2,142,074 \\ 1,786,646 \\ 0 \\ 0 \\ 19,431,644 \\ 0 \\ 62,890 \\ 0.32 \\ \end{array}$

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COUNTY - WAYNE		O EXECUTIVE BUDGET				RUN NO. BT192-0
2018-	-19 AND 2019-20 AID	S PAYABLE UNDER SE	CTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE	650902	651201	651402	651501	651503 RED CREEK	COUNTY TOTALS
2018-19 BASE YEAR AIDS: FOUNDATION AID	5,651,137	11,897,160	7,885,845	12,577,508	10,415,620	121,595,176
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	370,597 1,284,753	678,386 1,204,712	169,080 1,198,162	609,588 1,578,833	479,828 1,266,676	4,189,873 16,030,150
UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	369,292 118,234 19,788 1,142,913 2,835,978 0	$216,52\acute{0}\\18,521\\82,086\\1,024,092\\1,024,092\\1,046,198\\0\\0$	185,476 64,608 19,009 82,464 955,538 1,537,258 0 0	646,124 48,319 19,264 94,624 1,259,090 1,845,495 0	338,614 29,399 62,280 1,265,578 1,485,216 0	6,034,206 768,351 251,819 1,092,623 14,542,877 19,875,673
COMMUNITY SCHOOLS SETASIDE	· · 0	400,577 1,960 16,570,218 100,038	0 0 12,097,440 0	0 0 18,678,845 107,958	0 0 15,359,596 87,007	400,577 21,946 184,803,271 606,654
2019-20 ESTIMATED AIDS: FOUNDATION AID	5,755,344	12,070,183	7,968,812	12,803,317		123,190,840
FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	370,597 1,104,238	678,386 1,354,183	169,080 1,014,451	609,588 1,383,161	479,828 1,221,537	4,189,873 14,953,819
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	342,91č 114,785 18,450 78,074 1,140,562 3,469,796 0	$1,354,183 \\ 240,056 \\ 27,920 \\ 19,103 \\ 85,668 \\ 1,167,002 \\ 1,719,950 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\$	1,014,451 193,426 177,953 82,522 1,227,970 1,554,699 0	623,035 76,494 19,173 94,792 1,296,529 2,575,960 0	376,807 29,281 16,509 6,9,900 1,438,099 4,196,199 0	6,242,525 957,197 250,168 1,096,333 15,957,580 26,781,986
ACADEMIC ENMANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 0 12,394,762 0	400,577 1,960 17,764,988 100,038		0 0 19,481,049 107,958	0 0 18,404,326 100,000	400,577 21,946 194,042,844 645,552
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	521,939 4.40	1,194,770 7.21	310,507 2.57	802,204 4.29	3,044,730 19.82	9,239,573
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	-111,879 -1.24	521,018 3.36	293,066 2.78	71,739 0.43	333,747 2,41	2,333,260
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS WI	TH INCOMPLETE D	ATA.		

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OUNTY - WESTCHESTER	2019-2	O EXECUTIVE BUDG	ET PROPOSAL			RUN NO. BT192-0
2018-	-19 AND 2019-20 AID	S PAYABLE UNDER				
ISTRICT CODE ISTRICT NAME EE NOTE BELOW	660101 KATONAH LEWISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO EX BDGT DATA	66030 EASTCHESTER	L 660302 R TUCKAHOE
ISIRIUI NAME EE NOTE BELOM 018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,094,028 0	4,783,363	2,220,570	3,821,630 0	3,878,608	3 1,279,615 0
UNIVERSAL PRE-KINDERGARTEN BOCES SDECKAL SERVICES	1,903,377			784,009		
HIGH COST EXCESS COST PRIVATE EXCESS COST	171,077 104,495	161,616 38,613	118,588 86,856 11,901	61,974 80,309	19,47 72,13	7 171,076 33,641
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANACEMENT HIGH TAX AID SUPPIEMENTAL PUB EXCESS COST	171,077 104,495 261,590 700,319 825,833 0	0 374,536 561,801 525,044 0	$11,901 \\ 133,714 \\ 815,627 \\ 1,666,503 \\ 0$	61,974 80,309 195,759 789,186 469,952 0	19,47 72,136 13,950 202,014 381,66 621,18	171,076 33,641 4,191 9,511 202,800 4,6,672
OTAL COMMUNITY SCHOOLS SETASIDE	0 100,000 424 8,161,486 0	0 0 7,420,572 0	0 100,000 3,952 5,872,623 0	0 349,156 6,552,806 0	323,759 6,613,00	0 0 0 0 0 100,000 7,468 1 2,918,844 0 0
019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	4,104,263	4,795,321	2,227,020	3,836,368	3,900,170	1,286,398
UNIVERSAL PRE-KINDERGARTEN	0	54,435 966,269	634,876	568,503	969,334	1,286,398 56,700 485,639
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST	223,194 147,819	137,491 65,232	110,422	66,749 58,666	165,794 98,448 15,129	
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST VARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL	223,194147,81944,315261,785966,768765,883	137,491 65,232 368,664 582,583 873,359	10,363 130,832 817,552 1,770,549 0	66,749 58,666 194,800 734,987 253,726	15,12 269,98 453,386 1,371,842	228,979 228,979 518,163
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST OTAL COMMUNITY SCHOOLS SETASIDE	0 0 100,000 424 8,402,575 0	о С	0 100,000 3,952 5,885,363 0	0 349,156 6,062,955 0	323,75 7,567,843	1 7 468
CHG 19-20 MINUS 18-19 CHG TOTAL AID	241,089 2.95	422,782 5,70	12,740 0.22	-489,851 -7.48	954,842 14.44	2 109,767 3.76
CHG W/O BLDG, REORG BLDG AID CHG W/O BLDG, REORG BLDG AID					204,181 3.41	68,276 2.80

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COUNTY - WESTCHESTER		2019-	-20 EXECUTIVE BUDGE	T PROPOSAL			RUN NO. BT192-0	
	2018-	-19 AND 2019-20 A	IDS PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS			
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		660303 BRONXVILLE	660401 Tarrytown	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY	
FOUNDATION AID		1,140,408	6,532,782	1,822,676	2,555,041	3,166,374	3,726,784	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES	RTEN		439,235 844,841	624,118	602,427	982,435	606, 105	
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY		26,832 9,918	173,900 116,171 35,947	70,295 7,563	30,769 95,991 19,575	64,262 59,903 14,420	111,455 141,338 15.611	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCES TOTAL	TBOOK MMER INCENT	0 150,869 43,928 653,977	173,900 116,171 35,947 241,488 1,519,581 3,248,688	0 70,295 7,563 147,950 483,546 827,447	30,769 95,991 19,575 138,046 286,163 705,376	64,262 59,903 14,420 132,689 305,992 750,753	111,455 141,338 15,611 176,701 507,842 1,236,901	
CHARTER SCHOOL TRANSIT	IONAL	000	ŏ	ŏ	0	0	ŏ	
SUPPLEMENTAL PUB EXCES TOTAL COMMUNITY SCHOOLS SETA	S COST SIDE	9,362 2,652,200	13,152,633	6,999 3,990,594 0	11,221 4,544,609 0	5,606,320	193,387 6,716,124	
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGA		1,143,259	6,560,119	1,828,369	2,565,096	3,174,289	3,738,540	
UNIVERSAL PRE-KINDERGA	RTEN	· · ·	v	441,111	551,502	744,680	577,751	
HIGH COST EXCESS COST PRIVATE EXCESS COST		30,740 11,621	137,186 263,670	140,637 70,473	21,771 94,677	68,660 62,412 12,409	202,759	
SOFTWARE, LIBRARY, TEX TRANSPORTATION INCL SU	TBOOK MMER	152,342 47,443	137,186 263,670 36,551 249,691 1,656,592 2,975,045	0 140,637 70,473 3,425 150,497 356,708 762,044	135,710 269,601	135,540 373,106 400,146	16,792 180,728 727,213 1,389,061	
UNIVERSAL PRE-KINDERGA BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTWARE LIBRARY, TEX TRANSPORTATION INCL SU BUILDING + BLDG REORG OPERATING REORG INCENT CHARTER SCHOOL TRANSIT ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL	IVE IONAL	002,042	2,979,049	0 0	0 0	0	1,387,001	
HIGH TAX AID SUPPLEMENTAL PUB EXCES	S COST	9,362	ő	6,999	100,000 11,221 5,031,804	129,492	· •	
COMMUNITY SCHOOLS SETA	SIDE	9,362 2,756,067 0	13,067,727	3,760,263	5,031,804 0	5,100,734 0	7,172,648	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID								
<pre>\$ CHG W/O BLDG, REORG BL % CHG W/O BLDG, REORG BL</pre>	DG AID DG AID	-124,198 -6.22	188,737 1.91	-164,928 -5,21	-72,936 -1.90	-154,979 -3.19	304,364 5,55	
NOTE: STATE AID ESTABLIS	HED BY	EXECUTIVE BUDGET	FOR 18 DISTRICTS #	ITH INCOMPLETE DA	TA.			

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COUNTY - WESTCHESTER 2019-20 EXECUTIVE BUDGET PROPOSAL RUN NO. BT192-	-0
2018-19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS	
DISTRICT CODE 660406 660407 660409 660501 660701 660800 DISTRICT NAME EDGEMONT GREENBURGH ELMSFORD HARRISON MAMARONECK MT PLEAS CENT SEE NOTE BELOW EX BDGT DATA EX BDGT DATA 1,555,884 3,271,510 4,756,829 3,142,737 FOUNDATION ALD 2,078,718 3,506,729 1,555,884 3,271,510 4,756,829 3,142,737 FUL DAY K CONVERSION 0 0 0 0 0 0 0 UNIFERSAL PRE-KINDERGARTEN 7/4,029 392,733 97,264 200,720 313,660 1,100,025	1 T
2018-19 BASE YEAR AIDS: FOUNDATION AID EULIDAY CONVERSION 2,078,718 3,506,729 1,555,884 3,271,510 4,756,829 3,142,737	7
FULL DAY K CONVERSION 0000 UNIVERSAL PRE-KINDERGARTEN 0393,733 97,264 0313,660 BOCES 744,273 625,025 320,819 300,769 10,062 1,119,055	ŏ
BOCES 744,273 625,025 320,819 300,769 0 1,119,056 SPECIAL SERVICES 0 0 0 0 10,062 HIGH COST EXCESS COST 130,107 227,085 135,618 14,333 166,700 53,315 PRIVALE_EXCESS COST \$213,014 141,063	53
UNIVERSAL PRE-KINDERGARTEN 0 393,733 97,264 0 313,660 0,1,119,056 BOCES 744,273 625,025 320,819 300,769 0,10,062 0,1119,056 SPECIAL SERVICES 00 0 0 0 10,062 0,119,056 HIGH COST EXCESS COST 130,107 227,085 135,618 14,333 166,700 53,315 PRIVATE EXCESS COST 130,107 227,085 135,618 14,333 166,700 53,314 HARDMARE & TECHNOLOGY 13,095 0 0 0 0 0 1,577 SOFTMARE & LIBRARY, TEXTBOOK 161,286 195,094 89,408 360,026 518,758 174,777 TRANSPORTATION INCL SUMMER 211,057 361,810 357,671 308,211 219,214 371,602 BUILDING + BLDG REDRG INCENT 1,135,329 6,248 45,323 42,054 1,305,126 619,476 OPERATING REORG INCENT 1,135,329 6,248 45,323 42,054 1,305,126 619,476 OPERATING REORG INCENT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7226 0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST 6,878 615 0 13,169 37,078 8,528 TOTAL 4,568,033 5,427,958 2,829,645 4,370,846 7,540,441 6,454,188 COMMUNITY SCHOOLS SETASIDE 0 0 0 0 0 0 0	D 0 2 8 8 0
2019–20 ESTIMATED AIDS: FOUNDATION AID 2,085,345 3,515,495 1,566,390 3,279,688 4,768,721 3,151,782 FUL DAY & CONVERSION 0 0 0 0 0 0 UNIVERSAL PRE-KINDERGARTEN 00 20 393,733 102,667 00 0 313,660 00 00	2
BOCES $602,590$ $602,423$ $294,710$ $332,274$ 0 $926,357$	ž
SPECIAL SERVICES HIGH COST EXCESS COST 120,101 133,901 139,401 92,070 165,770 50,268 PRIVATE EXCESS COST 120,101 133,901 139,401 92,070 165,770 50,268	B 1
SPECIAL SERVICES 0 0 0 0 92,070 165,070 50,020 HIGH COST EXCESS COST 120,101 133,901 139,401 92,070 165,070 50,220 PRIVATE EXCESS COST 88,307 124,171 53,055 103,230 333,240 128,861 HARDMARE X TECHNOLOGY 10,461 0 3,361 0 7,539 SOFTMARE LIBRARY, TEXTBOOK 159,473 193,397 97,488 360,113 517,817 174,236 TRANSPORTATION INCL SUMMER 219,355 341,130 442,318 372,525 293,805 531,468 BUILDING + BLDG REORG INCENT 1,103,786 18,478 222,314 169,000 1,456,172 758 OPERATING REORG INCENTIVE 0	76860
CHARTER SCHOOL TRANSITIONAL 0 13,169 37,078 8,528 0 13,169 37,078 8,528 10)))2B70
\$ CHG 19-20 MINUS 18-19 -171,737 -104,615 259,225 351,223 354,822 105,539 % CHG TOTAL AID -3.76 -1.93 9.16 8.04 4.71 1.64	9 4
\$ CHG W/O BLDG, REORG BLDG AID -140,194 -116,845 82,234 224,277 203,776 -33,111 % CHG W/O BLDG, REORG BLDG AID -4.08 -2.16 2.95 5.18 3.27 -0.57	1 7

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						RUN NO. BT192-0
2018-	-19 AND 2019-20 AIDS	S PAYABLE UNDER S	SECTION 3609 PLUS	OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660802 POCANTICO HILL	660805 VALHALLA	660809 PLEASANTVILLE	MOUNT VERNON	661004 Chappaqua	661100 NEW ROCHELLE
2018-19 BASE YEAR AIDS: Foundation Aid Full day K conversion	646,611	2,386,370	3,191,334 0	73,222,772 0	3,883,628	26,442,875
UNIVERSAL PRE~KINDERGARTEN BOCES SBECTAL SERVICES	43,200 303,126	751,483	930,666	2,856,466 4,269,382	1,119,266	1,450,654 6,098,182
HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	842 842	90,661 224,574	65,093 226,116 14,352	2,675,333 1,153,655 129,291	150,035 155,086 14,222	767,711 615,949 53,927
District MAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	32,090 93,545 151,893	121,347 494,990 357,094	135,006 261,044 2,028,801	764,148 5,285,562 7,137,566	308,597 1,602,593 1,695,313	989,400 6,333,619 5,650,720
OPERATING REDORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	22.343	0 0 806,693	183.316	302,497 2,045,117	000	663,963
COMMUNITY SCHOOLS SETASIDE	1,293,690	5,236,364	7,035,728	305,348 100,147,137 1,267,434	29,997 8,958,737 0	663,963 49,067,000 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	648,227	2,394,320	3,202,791	74,525,349	3,893,337	26,564,113
UNIVERSAL PRE-KINDERGARTEN BOCES SDECTAL SERVICES	43,200 210,268	Ä	i i i i i i i i i i i i i i i i i i i	0 0E/ 1/2	Ă	4 / 50 / 51
HIGH COST EXCESS COST PRIVATE EXCESS COST	1,143	79,011 215,470	172,943 221,659	3,167,486 1,318,470 1,318,470	243,385 191,737	977,091 596,604
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE. LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	33,419 103,354 162,355	120, 346 597, 880 688, 764	135,069 287,185 2,211,939	733,167 4,762,966 10,749,026	303,271 2,065,117 2,749,165	151,105 1,012,627 6,814,100 6,625,585
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	0	0 0 0	0000	938,528 0	0	0000
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST	22,343 0 1,224,309	806,693 5,536,757	183,316 7,139,170 0	2,045,117 305,348 105,744,166	29,997 10,448,173	663,963 49,520,777
COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID						
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>					435,584 6.00	-521,088 -1.20
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS 🕨	ITH INCOMPLETE DA	ATA.		

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	8-19 AND 2019-20 AID			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS:	661201 BYRAM HILLS	661301 NORTH SALEM	661401 OSSINING	661402 BRIARCLIFF MAN EX BDGT DATA	661500 PEEKSKILL	661601 PELHAM
FOUNDATION AID FOUNDATION AID FULL DAY K CONVERSION	2,017,888	1,364,320	11,938,701 0	1,536,562	30,370,187 0	3,447,283
2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES	1,196,032	537,661 537,661	2,991,410 2,482,924	1,507,377	764,610 1,748,579	1,336,552
HIGH COST EXCESS COST PRIVATE EXCESS COST	58,850 59,513	40,193 28,311	477,441 272,240	18,313 45,357	2,027,442 451,737 57,526	89,516 54,792
BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE & TECHNOLOGY SOFTWARE, LIBRARY TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLOG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COS	193,775 315,303 T 727,400	88,614 339,761 64,038 0	400,491 3,764,061 2,744,585 0	114,663 547,237 1,444,797	289,905 2,330,121 4,097,576 0	237,670 376,956 2,134,444 0
COMMUNITY SCHOOLS SETASIDE	0 T 2,184 4,570,945 0	100,000 1,304 2,564,572 0	299,227 25,432,645	0 100,000 9,736 5,330,867 0	4,037,970 0 613,877 42,786,012 579,770	0 116,596 7,818,889 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY & CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,022,932	1,367,730 0	12,026,344 0 2,991,410	1,540,403 0 0	31,023,489 0 764,610 1,931,709	3,464,331 0 0
BOCES SPECIAL SERVICES	1,158,064	498,703	2,265,938	1,165,446	1,931,709	1,161,445
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCEN OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUBDIEMENTAL DUB EXCESS COS	142,833 7,321 191,120 337,402 T 762,343 0	33,178 41,198 88,364 403,068 338,639 338,639 0	404,2018 320,018 66,299 433,801 4,160,553 3,024,510 0	23,692 61,586 114,060 607,715 1,418,302 0	1,92,097 672,290 303,476 2,425,425 4,110,498 0	60,712 25,760 236,997 410,989 1,694,757 0
TOTAL COMMUNITY SCHOOLS SETASIDE	4,624,001	2,875,073	26,052,66ĕ 0	5,048,269	43,874,762 760,318	7,268,507 0
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	53,056 1.16	310,501 12.11	620,021 2.44	-282,598 -5.30	1,088,750 2.54	-550,382 -7.04
\$ CHG W/O BLDG, REORG BLDG AI % CHG W/O BLDG, REORG BLDG AI	D 18,113 D 0.47	35,900 1.44	340,096 1.50	-256,103 -6.59	1,075,828 2.78	-110,695 -1.95

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	2019-20					RUN NO. BT192-0
2018-	-19 AND 2019-20 AID:	S PAYABLE UNDER S	ECTION 3609 PLUS	S OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	661800 RYE	661901 RYE NECK	661904 PORT CHESTER	661905 BLIND BROOK-RY	662001 SCARSDALE	662101 Somers
SÉË NÔTË BËLÖM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,066,681	1,424,848	19,918,598 0	1,423,561	3,465,717	4,767,418 0
UNIVERSAL PRE-KINDERGARTEN BOCES SPECTAL SERVICES	325,557	266,045	1,555,132	301,160	437,527	978,473
HIGH COST EXCESS COST PRIVATE EXCESS COST	179,961 97,866	85,343 14,740	693,181 348,452	3,781 34,590	118,167 93,966	231,026 95,024
BUCES SPECIAL SERVICES HIGH COST EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	179,961 97,866 316,269 75,445 660,602 0	137,644 123,919 308,521 0	398,072 1,572,485 2,483,377 0	2,651 118,027 204,130 858,222 0	403,974 300,343 2,148,352 0	231,026 95,024 25,611 260,692 1,629,259 1,931,536 0
CHARTERSCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	3./34.720	0 2,364,111 0		100,000 3,046,122 0		141,256 0 10,057,295 0
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	2,071,847	1,434,276	20,691,160	1,427,350	3,474,381	4,785,314
BOCES	251,003 158,834 87,880	267,986		294,151	344,630	948,912
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY	158,834 87,880	85,400 16,020	1,456,037 475,699	72,471 48,822	86,204 160,351	257,722 179,476
SOFTWARE, LIBRARY, TEXIBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	299,877 299,877 6,956 643,785 0	85,400 16,020 5,494 135,012 166,050 379,213 0	1,456,037 475,699 67,198 399,774 1,631,180 2,797,674 0	3,345 117,104 254,283 882,394 0	395,602 311,193 2,061,068	25,029 260,531 1,764,847 2,197,023
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 0 3,602,327 0	-	0 845,434 31,860,695 809,036	100,000 3,199,927	6,833,429 0	141,256 10,560,110
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-132,199 -3.54	125,340 5.30	3,980,467 14.28	153,805 5.05	-134,617 -1.93	502,815 5.00
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	-115,382 -3.75	54,648 2.66	3,666,170 14.44	129,633 5.92	-47,333 -0.98	237,328 2.92
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	OR 18 DISTRICTS W	ITH INCOMPLETE D	ΟΑΤΑ.		

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COUNTY - WESTCHESTER		2019-20	EXECUTIVE BUDGET	PROPOSAL			RUN NO. BT192-0
					OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW		662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 Yorktown	COUNTY TOTALS	
FOUNDATION AID FULL DAY K CONVERSION		13,840,189	203,102,501 0	24,327,793 0	9,051,309	501,171,432	
UNIVERSAL PRE-KINDERGAP	RTEN	1,986,386 3,621,748	4,761,980	192,247 2,980,054	911,780	16,290,845 47,067,454	
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION ATD FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXI TRANSPORTATION INCL SUM BUILDING + BLOG REORG I OPERATING REORG INCENTI CHARTER SCHOUL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGAF BOCES SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE LIBRARY, TEXI TRANSPORTATION INCL SUM BUILDING + BLOG REORG DOPERATING REORG INCENTI CAMMUNITY SCHOOLS SETAS SPECIAL SERVICES HIGH COST EXCESS COST HARDWARE & TECHNOLOGY BUILDING + BLOG REORG DOPERATING REORG INCENTI CAMENTIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS SOFTWARE CONSTANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS TOTAL COMMUNITY SCHOOLS SETAS COMMUNITY SCHOOLS SETAS SCHG 19-20 MINUS 18-19 % CHG 10TAL AID	Твоок	683,073 536,370 53,079 687,384	13,334,346 7,571,037 7,273,641 429,622 2,463,619	895,896 669,942 75,026 469,689	218,246 296,403 41,992 297,100	13,344,010 18,978,483 14,333,084 1,198,843 12,981,887	
BUILDING + BLDG REORG I OPERATING REORG INCENTI	INCENT	2,232,535	13,437,714	5,275,446	1,996,676	74,729,091	
CHARTER SCHOOL TRANSITI ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	S COST	0000	17,500,000 552,736	2,416,117 108,623	0 1,020,367 48,982	903,416 17,500,000 11,859,828 1,211,201	
COMMUNITY SCHOOLS SETAS	SIDE	26,000,552 0	295,586,403 6,531,467	42,623,659 0	16,466,683 0	800,363,094 9,003,992	
2019-20 ESTIMATED AIDS: FOUNDATION AID		13,906,135	207,471,891	24,388,612	9,073,937	508,924,902	
UNIVERSAL PRE-KINDERGAR BOCES	RTEN	1,986,386 3,245,866	12,111,980	192,247 2,809,519	894,261	25,857,383 41,765,017	
HIGH COST EXCESS COST PRIVATE EXCESS COST		659,348 663,196	7,026,275	781,645 663,730	305,224 297,445	12,482,431 20,393,998 15,598,097	
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXT TRANSPORTATION INCL	IBOOK	63,656 691,111 2,641,797	442,826 2,444,063 25,521,426	73,968 465,714 5,584,877	39,762 283,724 2,682,286	1,349,429 13,030,548 73,026,168	
OPERATING + BLDG REORG I OPERATING REORG INCENTI CHARTER_SCHOOL_TRANSITI	IVE IVE IONAL	3,479,615	1,226,710	6,000,113 0 0	1,959,123	2,165,238	
ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS	S COST	000	17,500,000 0 552,736	2,416,117 108,623	1,020,367 48.982	17,500,000 11,859,828 1,211,201	
COMMUNITY SCHOOLS SETAS	SIDE	27,337,110	309,974,925 7,634,095	43, 485, 165 0	16,605,111	832,970,392 10,806,521	
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID		1,336,558 5.14	14,388,522 4.87	861,506 2.02	138,428 0.84	32,607,298	
\$ CHG W/O BLDG, REORG BLD % CHG W/O BLDG, REORG BLD	DG AID DG AID	89,478 0.38	11,911,218 4.22	136,839 0.37	175,981 1.22	19,530,237	

MOD ED: 0077C DB ED: 0	00770	STATE OF NEW V	OPK	SA ED: 115	PV ED: 122 0	1/15/19 DAGE 148
COUNTY - WYOMING		EXECUTIVE BUDG		5A LD. 119	11 10. 122 0	RUN NO. BT192-0
	-19 AND 2019-20 AIDS			OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCHWORTH	671002 WYOMING	671201 PERRY	671501 WARSAW	COUNTY
DISIRIOI NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN	12,007,946	10,625,278	1,642,662	7,556,387	7,739,797	39,572,070
UNIVERSAL PRE-KINDERGARTEN	12,007,946294,5021,560,225	160,471 686,137	321,902	93,758 1,243,341	71,123 1,382,269	619,854 5,193,874
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER	376,044 159,731 20,900 99,901 1,282,785 598,491	73,886 107,838 17,133 71,147 701,511 983,700	1,752 13,349 331,398 238,280 0	209,010 268,456 16,195 47,985 682,528 1,477,836	248,383 80,361 15,841 70,540 799,862 2,247,768	907,329 616,386 71,821 302,922 3,798,084 5,546,075
BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDMARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	598,491 0 0 0 16 400 525	0000	Ő	1,477,836 0 0 11,595,502	ŏ	
		13,427,101	2,949,943	11,979,902	12,655,944 0	90,020,419
FOUNDATION AID	12,192,386	10,770,085	1,651,668	7,683,040	7,878,415	40,175,594
COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST	294,502 1,442,394	160,471 831,945	292, 349	93,758 1,009,316	71,123 1,322,203	619,854 4,898,207
HIGH COST EXCESS COST PRIVATE EXCESS COST	417,975 171,040	61,606 136,895	23,874	187,279 273,223	226,242 88,305	916,976 669,463
UNIVERSAL PRE-KINDERGARIEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDHARE & TECHNOLOGY SOFTHARE. LIBRARY. TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC EMHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL	97,247 97,247 1,279,847 545,689 0	61,606 136,895 16,627 69,590 931,462 1,836,810	23,874 23,874 1,590 13,171 327,890 243,084	187,279 273,223 17,022 72,843 715,794 1,568,229 0	1,322,203 1,322,203 0 226,242 88,305 15,825 69,682 811,278 2,216,181 0 0 0 0	916,976 669,463 71,335 322,733 4,066,271 6,409,993
ACADEMIC ENHANCEMENT HIGH TAX AID	o o	000	000	000	ő	
TOTAL COMMUNITY SCHOOLS SETASIDE	0 16,461,551 0	14,815,491	2,553,626	11,620,504	12,699,254	58,150,426
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	61,026 0.37	1,388,390 10.34	4,283 0.17	25,002 0.22	43,310 0.34	1,522,011
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	113,828 0.72	535,280 4.30	-521 -0.02	-65,391 -0.65	74,897 0.72	658,093
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FO	R 18 DISTRICTS	WITH INCOMPLETE DAT	Α.		

MOD ED: 0077C DB ED: 0		STATE OF NEW Y		SA ED: 115	PY ED: 122	01/15/19 PAGE 149
COUNTY - YATES		EXECUTIVE BUDG				RUN NO. BT192-0
2018-	19 AND 2019-20 AIDS	PAYABLE UNDER	SECTION 3609 PLUS OT	THER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOTE BELON	680601 Penn yan	680801 DUNDEE	COUNTY TOTALS			
2018-19 BASE YEAR AIDS: FOUNDATION AID	10,549,077	7,699,744	18,248,821			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES EDECIAL SERVICES	443,445 585,844	616,902 467,329	1,060,347 1,053,173			
ŠPĚČÍAL SERVICES HIGH COST EXCESS COST	308,952	126,447	435,399			
PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REGOR INCENTIVE OPERATING REORG INCENTIVE CURATE REDORT INCENTIVE	10,757 130,943 1,160,682 2,560,130 0	11,497 67,725 595,706 1,424,807	22,254 198,668 1,756,388 3,984,937			
CHĂRTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	200, 123 15, 949, 953 75, 000	92,174 92,174 11,102,331 75,000	292,297 27,052,284 150,000			
2019-20 ESTIMATED AIDS: FOUNDATION AID	10,600,449	7,856,320	18,456,769			
FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES	443,445 519,417	713,908 490,431	1,157,353 1,009,848			
HIGH COST EXCESS COST	201,150	138,271	339,421			
SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL	8,775 129,142 1,207,517 2,545,262 0	10,816 66,515 672,715 1,424,806 0	19,591 195,657 1,880,232 3,970,068			
ACADEMIC ENHANCEMENT HIGH TAX AID	200,123	92, 174	292,297			
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	15,855,280 100,000	11,465,956 100,000	27,321,236 200,000			
\$ CHG 19-20 MINUS 18-19 % CHG TOTAL AID	-94,673 -0.59	363,625 3.28	268,952			
<pre>\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID</pre>	-79,805 -0.60	363,626 3.76	283,821			
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR	R 18 DISTRICTS	WITH INCOMPLETE DATA	λ.		

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COUNTY - ALL	2019-20 EXECUTIVE E			01/15/19 PAGE 150 RUN NO. BT192-0
		ER SECTION 3609 PLUS OTHER AIDS		
DISTRICT CODE DISTRICT NAME SEE NOIE BELOM	TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT CODE DISTRICT NAME SEE NOTE BELOM 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2019-20 ESTIMATED AIDS:	7,758,439,402 534,872,907 0 187,530,662 286,604,235 154,517,791 13,657,442 102,516,418 569,572,311 1,254,085,942 0 1,200,000 0 10,862,997,110 89,498,964	$10,032,352,851 \\ 2,754,952 \\ 272,985,476 \\ 949,388,748 \\ 69,683,444 \\ 352,256,373 \\ 217,836,801 \\ 22,817,740 \\ 136,341,413 \\ 1,344,359,446 \\ 1,702,456,117 \\ 6,464,268 \\ 38,664,284 \\ 27,071,832 \\ 223,298,324 \\ 4,313,167 \\ 15,403,067,286 \\ 110,511,253 \\ 10,511,252 \\ 10,511,252 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,253 \\ 10,511,252 $		$17,790,792,253 \\ 2,754,952 \\ 807,858,383 \\ 949,388,798 \\ 257,211,106 \\ 638,860,608 \\ 372,354,592 \\ 36,475,182 \\ 238,857,881 \\ 1,913,931,757 \\ 2,956,542,059 \\ 36,464,268 \\ 38,668,284 \\ 28,271,832 \\ 223,298,324 \\ 4,313,167 \\ 26,266,064,396 \\ 200,010,217 \\ \end{array}$
FOUNDATION AID FUL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	7,960,775,471 544,862,907 0 184,633,178 261,319,356 170,027,268 12,882,505 102,065,837 555,148,547 1,352,284,920 0 1,200,000 0 11,145,199,989 117,696,335	10, 168, 016, 713 2,819, 678 288, 849, 521 971, 064, 306 69, 197, 846 358, 394, 706 234, 302, 056 24, 606, 413 1, 39, 184, 833 1, 435, 345, 510 1, 876, 584, 303 5, 875, 039 27, 071, 832 224, 298, 324 4, 313, 167 15, 868, 511, 563 132, 305, 212 465, 444, 277		$18, 128, 792, 184 \\ 2, 819, 678 \\ 33, 712, 428 \\ 971, 064, 306 \\ 253, 831, 024 \\ 619, 714, 062 \\ 404, 329, 324 \\ 37, 428, 918 \\ 241, 250, 670 \\ 1, 990, 494, 057 \\ 3, 228, 869, 223 \\ 5, 587, 316 \\ 39, 877, 039 \\ 228, 278, 324 \\ 4313, 167 \\ 27, 013, 711, 552 \\ 250, 001, 547 \\ \end{array}$
% CHG IOTAL AID		291,316,091		, , -
\$ CHG H/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET FOR 18 DISTRIC		·	··· <i>·</i> , · , <i>·</i> / •

MOD ED: 0077C DB ED: 0	0770	STATE OF NEW YO	RK	SA ED: 115	PY ED: 122 0	1/15/19 PAGE 151
	2019-20 EXECUTIVE BUDGET PROPOSAL -19 AND 2019-20 AIDS PAYABLE UNDER SECTION 3609 PLUS				RUN NO. BT192-0	
2018-	19 AND 2019-20 AID	S PAYABLE UNDER S	ECTION 3609 PLUS	OTHER AIDS		
DICIDICI CODC	1/0/00	261600	621900	(()))	TOTAL	TOTAL STATE
SEE NOTE BELOW	BOITALO	ROGIESTER	STRACOSE	TORKERS	NEW TORK CITT	STATE
FOUNDATION AID	525,793,819	434,352,288	280,205,147	203,102,501	7,758,439,402	17,790,792,253
UNIVERSAL PRE-KINDERGARTEN	16,594,227	34,823,720	14,255,222	4,761,980	534,872,907	807,858,383
DISTRICT NAME SEE NOTE BELOW 2018-19 BASE YEAR AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE 2012-20 ESIIMATED AIDS:	17,688,577 1,838,115 26,245,962 951,131 3,586,544	10,905,263 8,478,895 8,611,769 251,136 2,671,541	14,586,046 4,523,095 899,376 462,113 1,802,659	13,334,548 7,571,037 7,273,641 429,622 2,463,619	187,530,662 286,604,235 154,517,791 13,657,442 102,516,418	257,214,106 638,860,608 372,354,592 36,475,182 238,857,831
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT OPERATING REORG INCENTIVE	46,234,267 116,997,059	68,950,086 54,248,042	18,783,105 17,363,448 0	24,558,086 13,437,714	569,572,311 1,254,085,942 0	1,913,931,757 2,956,542,059 6,464,268
ACADEMIC ENHANCEMENT	9,342,792	13,210,428	2,311,884	17,500,000	1,200,000	38,686,284 28,271,832 223,298,324
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	765,272,493 18,293,427	636,503,168 12,203,838	357,520,489 13,175,072	552,736 295,586,403 6,531,467	0 10,862,997,110 89,498,964	223,233,167 26,266,064,396 200,010,217
2019-20 ESTIMATED AIDS: FOUNDATION AID	535,249,198	441,592,177	284,957,520	207,471,891	7,960,775,471	18,128,792,184
UNIVERSAL PRE-KINDERGARTEN	16,594,227	34,823,720	14,255,222	12,111,980	544,862,907	833,712,428
2019-20 ESTIMATED AIDS: FOUNDATION AID FULL DAY K CONVERSION UNIVERSAL PRE-KINDERGARTEN BOCES SPECIAL SERVICES HIGH COST EXCESS COST PRIVATE EXCESS COST HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE \$ CHG 19-20 MINUS 18-19	17,629,418 2,762,079 26,331,384 988,027 3,733,818	10,514,085 8,974,612 10,019,698 702,904 2,733,795	14,847,1954,856,733760,192462,0521,800,298	12,473,431 7,026,275 7,288,569 442,826 2,444,063	184,633,178 261,319,356 170,027,268 12,882,505 102,065,837	253,831,024 619,714,062 404,329,324 37,488,918 241,250,670
TRANSPORTATION INCL SUMMER BUILDING + BLDG REORG INCENT	47,312,203 118,575,692	72,358,976 75,975,788	19,999,072 31,837,651	25,521,426 15,915,018	555,148,547 1,352,284,920	1,990,494,057 3,228,869,223
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT HIGH TAX AID	9,566,610	10,161,739	3,544,922 2,328,394	1,226,710 17,500,000	1,200,000	29,875,039 39,875,039 28,271,832 223,298,324
SUPPLEMENTAL PUB EXCESS COST TOTAL COMMUNITY SCHOOLS SETASIDE	0 778,742,656 21,113,422	0 667,857,494 14,374,405	0 379,649,251 14,607,303	552,736 309,974,925 7,634,095	0 11,145,199,989 117,696,335	4,313,167 27,013,711,552 250,001,547
% CHG TOTAL AID	´ 1.76	4.93	6.19	Ý 4.87	2.60	, , -
\$ CHG W/O BLDG, REORG BLDG AID % CHG W/O BLDG, REORG BLDG AID	11,891,530 1.83	9,626,580 1.65	7,654,559 2.25	11,911,218 4.22	184,003,901 1.91	475,319,992
NOTE: STATE AID ESTABLISHED BY	EXECUTIVE BUDGET F	OR 18 DISTRICTS W	ITH INCOMPLETE DA	ATA.		