STATE OF NEW YORK

S. 1500                                                  A. 2000
SENATE - ASSEMBLY
January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2019.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2019. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...  ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of alcoholism and substance abuse services, office of mental health,
office for people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 15, 2019 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019.
ADIRONDACK PARK AGENCY
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,684,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,684,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM  4,684,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)        4,243,000
Temporary service (50200)                100,000
Supplies and materials (57000)          88,000
Travel (54000)                           37,000
Contractual services (51000)             178,000
Equipment (56000)                       38,000

Program account subtotal                4,684,000

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ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
   Adirondack Park (10002).
7 Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses including wetlands mapping within the
  Adirondack Park (10002).
10 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses including wetlands mapping within the
  Adirondack Park (10002).
13 Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses including wetlands mapping within the
  Adirondack Park.
16 Notwithstanding any other provision of law to the contrary, the OGS
  Interchange and Transfer Authority, the IT Interchange and Transfer
  Authority, and the Call Center Interchange and Transfer Authority as
  defined in the 2012-13 state fiscal year state operations appropri-
  ation for the budget division program of the division of the budget,
  are deemed fully incorporated herein and a part of this appropri-
  ation as if fully stated (10002).
17 Nonpersonal service (57050) ... 700,000 ............... (re. $503,000)

18
OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,217,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,321,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ............. 12,321,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,861,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
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<tr>
<td>Travel (54000)</td>
<td>29,400</td>
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<tr>
<td>Contractual services (51000)</td>
<td>303,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,217,000</td>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs (10877).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

| 1. | Special Revenue Funds - Federal |
| 2. | Federal Miscellaneous Operating Grants Fund |
| 3. | Senior Community Service Employment Account - 25444 |
| 4. | For the senior community service employment program provided under title V of the federal older Americans act (10314). |
| 5. | Personal service (50000) ................... 343,000 |
| 6. | Nonpersonal service (57050) ................. 50,000 |
| 7. | ------------------ |
| 8. | Program account subtotal .................. 393,000 |

| 9. | Special Revenue Funds - Other |
| 10. | Combined Expendable Trust Fund |
| 11. | Aging Grants and Bequest Account - 20196 |
| 12. | For services and expenses of the state office for the aging (10310). |
| 13. | Supplies and materials (57000) ............. 50,000 |
| 14. | Travel (54000) ............................ 50,000 |
| 15. | Contractual services (51000) ............... 150,000 |
| 16. | ------------------ |
| 17. | Program account subtotal .................. 250,000 |

| 18. | Enterprise Funds |
| 19. | Agencies Enterprise Fund |
| 20. | Aging Enterprises Account - 50303 |
| 21. | For services and expenses related to video and other media (10310). |
| 22. | Contractual services (51000) ............... 100,000 |
| 23. | ------------------ |
| 24. | Program account subtotal .................. 100,000 |
### Special Revenue Funds - Federal

#### Federal Health and Human Services Fund

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Table</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>50000</td>
<td>Personal service</td>
<td>6,422,000</td>
<td>(re. $6,169,000)</td>
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<tr>
<td>2017</td>
<td>50000</td>
<td>Personal service</td>
<td>6,422,000</td>
<td>(re. $695,000)</td>
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<tr>
<td>2016</td>
<td>50000</td>
<td>Personal service</td>
<td>6,422,000</td>
<td>(re. $1,480,000)</td>
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#### FHHS State Operations Account - 25177

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Table</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,739,000</td>
<td>(re. $1,660,000)</td>
</tr>
<tr>
<td>2017</td>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,739,000</td>
<td>(re. $995,000)</td>
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<tr>
<td>2016</td>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,739,000</td>
<td>(re. $793,000)</td>
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</table>

### Special Revenue Funds - Federal

#### Federal Miscellaneous Operating Grants Fund

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Table</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>50000</td>
<td>Personal service</td>
<td>343,000</td>
<td>(re. $258,000)</td>
</tr>
<tr>
<td>2017</td>
<td>50000</td>
<td>Personal service</td>
<td>343,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>2016</td>
<td>50000</td>
<td>Personal service</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
</tbody>
</table>

#### Senior Community Service Employment Account - 25444

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Table</th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>57050</td>
<td>Nonpersonal service</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>2017</td>
<td>57050</td>
<td>Nonpersonal service</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>41,388,000</td>
<td>30,061,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
<td>69,783,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>20,731,000</td>
<td>37,194,000</td>
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<td>Enterprise Funds</td>
<td>21,261,000</td>
<td>23,925,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>116,138,000</strong></td>
<td><strong>160,963,000</strong></td>
</tr>
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</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ............................... 7,595,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100)**        5,135,000
**Temporary service (50200)**                60,000
**Holiday/overtime compensation (50300)**    45,000
**Supplies and materials (57000)**          136,000
**Travel (54000)**                           207,000
**Contractual services (51000)**             1,974,000
**Equipment (56000)**                        38,000

**AGRICULTURAL BUSINESS SERVICES PROGRAM** ....... 51,174,000

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
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<tr>
<td>Travel (54000)</td>
<td>175,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Total amount available ................................ 15,111,000

For services, expenses and grants, including
but not limited to marketing, advertising,
and retail operations to promote local
agritourism and New York produced food and
beverage goods and products, including but
not limited to up to $125,000 for the city
of Geneva, and up to $200,000 for the
Thousand Islands bridge authority,
provided that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, credits, and deductions
taken by contractors for fees associated
with marketing advertising, and retail
operations to promote local agritourism
and New York produced food and beverage
goods and products. All or a portion of
this appropriation may be suballocated to
any department, agency, or public
authority (11419).

Contractual services (51000) ......................... 1,125,000

Program account subtotal .......................... 16,236,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
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<tr>
<td>Program account subtotal</td>
<td>8,803,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,135,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>709,000</td>
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<td>Indirect costs (58850)</td>
<td>1,722,000</td>
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<tr>
<td>Program account subtotal</td>
<td>13,116,000</td>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1. Contractual services (51000) .................. 500,000
   Program account subtotal .................. 500,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

2. Contractual services (51000) .................. 1,000,000
   Program account subtotal .................. 1,000,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

3. Personal service--regular (50100) ............ 50,000
   Supplies and materials (57000) .............. 10,000
   Travel (54000) ............................. 12,000
   Contractual services (51000) ................ 12,000
   Fringe benefits (60000) .................... 31,000
   Indirect costs (58800) ..................... 2,000
   Program account subtotal .................. 117,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>435,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the agricultural business services program (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Indirect costs (58800)</td>
<td>41,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,131,000</strong></td>
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<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>488,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2019-20

Fiduciary Funds

Milk Producers' Security Fund

Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100) .......... 254,000
Temporary service (50200) .................. 55,000
Holiday/overtime compensation (50300) ...... 4,000
Contractual services (51000) ............... 877,000
Fringe benefits (60000) .................... 146,000
Indirect costs (58850) ..................... 12,000

Program account subtotal ............... 1,348,000

CONSUMER FOOD SERVICES PROGRAM  ......................... 36,108,000

General Fund

State Purposes Account - 10050

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Personal service--regular (50100) .......... 13,079,000
Temporary service (50200) .................. 296,000
Holiday/overtime compensation (50300) ...... 552,000
Supplies and materials (57000) ............. 499,000
Travel (54000) ............................. 240,000
Contractual services (51000) ............... 2,885,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,557,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25125</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Food Service Account - 25006</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>446,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>279,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>125,000</td>
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<tr>
<td>Program account subtotal</td>
<td>950,000</td>
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DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>Food Monitoring Program Account - 25006</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to food testing including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies, including</td>
<td></td>
</tr>
<tr>
<td>but not limited to pesticide residue monitoring and</td>
<td></td>
</tr>
<tr>
<td>microbiological data collection. Notwithstanding section 51 of</td>
<td></td>
</tr>
<tr>
<td>the state finance law and any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the funds appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by transfer from/to appropriations for any prior or</td>
<td></td>
</tr>
<tr>
<td>subsequent grant period within the same federal fund/program</td>
<td></td>
</tr>
<tr>
<td>and between state operations and aid to localities to</td>
<td></td>
</tr>
<tr>
<td>accomplish the intent of this appropriation, as long as</td>
<td></td>
</tr>
<tr>
<td>such corresponding prior/subsequent grant periods within such</td>
<td></td>
</tr>
<tr>
<td>appropriations have been reappropriated as necessary (11488).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) .................................. 2,375,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ................................ 2,021,000</td>
<td></td>
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<tr>
<td>Fringe benefits (60090) .................................. 606,000</td>
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<tr>
<td>Indirect costs (58850) .................................. 51,000</td>
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</tr>
<tr>
<td>Program account subtotal ................................... 5,053,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
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</tr>
<tr>
<td>Consumer Food - Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services</td>
<td></td>
</tr>
<tr>
<td>program (10910).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ................................ 1,224,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal ................................... 1,224,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Farm Products Inspection Account - 21948</td>
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</tr>
<tr>
<td>For services and expenses related to the consumer food services</td>
<td></td>
</tr>
<tr>
<td>program (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ................................ 877,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200) .................................. 1,105,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) ........................... 128,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) ................................ 72,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000) ............................................. 221,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) ................................ 345,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000) .................................. 1,348,000</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800) .................................. 70,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal ................................... 4,166,000</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the consumer food services program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,173,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
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<tr>
<td>Travel (54000)</td>
<td>82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>755,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,527,000</td>
</tr>
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</table>

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>215,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>631,000</td>
</tr>
</tbody>
</table>

STATE FAIR PROGRAM                                            21,261,000

For services and expenses related to the state fair program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2019-20

deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
hence amended and reappropriated to read:

7 For services and expenses related to the administration program.

8 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

9 Personal service--regular (50100) ... 5,135,000 ..... (re. $2,472,000)
10 Temporary service (50200) ... 60,000 .................. (re.$ 20,000)
11 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $45,000)
12 Supplies and materials (57000) ... 136,000 ............ (re. $98,000)
13 Travel (54000) ... 207,000 ............................ (re. $101,000)
14 Contractual services (51000) ... 1,974,000 .......... (re. $1,470,000)
15 Equipment (56000) ... 38,000 ........................... (re. $38,000)

16 AGRICULTURAL BUSINESS SERVICES PROGRAM

17

18 General Fund

19 State Purposes Account - 10050

20

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
hence amended and reappropriated to read:

22 For services and expenses related to the agricultural business
services program.

23 Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

24 Personal service--regular (50100) ... 12,000,000 .... (re. $5,305,000)
25 Temporary service (50200) ... 598,000 .................. (re. $261,000)
26 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $25,000)
27 Supplies and materials (57000) ... 637,000 ............ (re. $516,000)
28 Travel (54000) ... 175,000 ............................. (re. $78,000)
29 Contractual services (51000) ... 1,622,000 .......... (re. $1,497,000)
30 Equipment (56000) ... 19,000 ............................ (re. $9,000)

31 For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local
agritourism and New York produced food and beverage goods and
products, including but not limited to up to $125,000 for the city
of Geneva, and up to $150,000 for the Thousand Islands bridge
authority, provided that moneys hereby appropriated shall be
available to the program net of refunds, rebates, reimbursements and
credits. All or a portion of this appropriation may be suballocated
to any department, agency, or public authority (11419).

32 Contractual services (51000) ... 1,125,000 ............ (re. $1,125,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agri-
tourism and New York produced food and beverage goods and
products, provided that moneys hereby appropriated shall be available to the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

program net of refunds, rebates, reimbursements and credits. All or
a portion of this appropriation may be suballocated to any depart-
ment, agency, or public authority (11419).

Contractual services (51000) ... 850,000 ............... (re.$450,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund
consistent with and for the purposes set forth in paragraph (b) of
subdivision 11 of section 258-b of the agriculture and markets law
(10901) ... 6,500,000 ......................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state
operations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $7,748,000)
Fringe benefits (60090) ... 260,000 ................... (re. $260,000)
Indirect costs (58850) ... 33,000 ....................... (re. $33,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $3,693,000)
Fringe benefits (60090) ... 260,000 ................... (re. $260,000)
Indirect costs (58850) ... 33,000 ....................... (re. $33,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal food and nutrition
services including suballocation to other state departments and
agencies. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer between state oper-
ations and aid to localities and from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................. (re. $540,000)
Nonpersonal service (57050) ... 7,748,000 ........... (re. $2,600,000)
Fringe benefits (60090) ... 260,000 ................... (re. $127,000)
Indirect costs (58850) ... 33,000 ....................... (re. $15,000)
By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to federal food and nutrition
   services including suballocation to other state departments and
   agencies. Notwithstanding section 51 of the state finance law and
   any other provision of law to the contrary, the funds appropriated
   herein may be increased or decreased by transfer between state oper-
   ations and aid to localities and from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program to accomplish the intent of this appropriation, as long
   as such corresponding prior/subsequent grant periods within such
   appropriations have been reappropriated as necessary (10911).

   Personal service (50000) ... 762,000 .................. (re. $568,000)
   Nonpersonal service (57050) ... 7,748,000 .......... (re. $2,700,000)
   Fringe benefits (60090) ... 260,000 ................... (re. $141,000)
   Indirect costs (58850) ... 33,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to federal operating grants
   including suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program and between state operations and aid to localities to
   accomplish the intent of this appropriation, as long as such
   corresponding prior/subsequent grant periods within such
   appropriations have been reappropriated as necessary (10912).

   Personal service (50000) ... 1,135,000 .............. (re. $1,025,000)
   Nonpersonal service (57050) ... 11,544,000 ........ (re. $5,698,000)
   Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
   Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to federal operating grants includ-
   ing suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program and between state operations and aid to localities to
   accomplish the intent of this appropriation, as long as such corre-
   sponding prior/subsequent grant periods within such appropriations
   have been reappropriated as necessary (10912).

   Personal service (50000) ... 1,135,000 .............. (re. $1,135,000)
   Nonpersonal service (57050) ... 11,544,000 ........ (re. $5,988,000)
   Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
   Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to federal operating grants includ-
   ing suballocation to other state departments and agencies.
   Notwithstanding section 51 of the state finance law and any other
   provision of law to the contrary, the funds appropriated herein may
   be increased or decreased by transfer from/to appropriations for any
   prior or subsequent grant period within the same federal
   fund/program and between state operations and aid to localities to
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,135,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $2,147,000)
Fringe benefits (60090) ... 387,000 ................... (re. $387,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $1,135,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $823,000)
Fringe benefits (60090) ... 387,000 ................... (re. $263,000)
Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to
$1,000,000 to local assistance for the purpose of providing funding
to a not for profit entity chosen to administer a state animal
population control program pursuant to section 117-a of the
agriculture and markets law, and for the purpose of providing
funding to the city of New York equal to the amount of spay/neuter
revenues remitted to this account from such city, as determined by
the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not
for profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............... (re. $738,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the agricultural business

services program (10901).

Personal service--regular (50100) ... 50,000 ............... (re. $50,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>19,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>19,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2018:

For services and expenses including liabilities incurred prior to April 1, 2018 (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>363,000</td>
<td>(re. $146,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses including liabilities incurred prior to April 1, 2017 (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>363,000</td>
<td>(re. $252,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
<td>(re. $115,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
<td>(re. $39,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>322,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>255,000</td>
<td>(re. $255,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Fringe benefits (60000) ... 157,000 ................... (re. $157,000)
Indirect costs (58800) ... 3,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ... 255,000 .......... (re. $62,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 5,000 .................. (re. $3,000)
Fringe benefits (60000) ... 157,000 .................... (re. $38,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the agricultural business program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $882,000)
Temporary service (50200) ... 72,000 .................. (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
Supplies and materials (57000) ... 1,626,000 ........ (re. $1,624,000)
Travel (54000) ... 339,000 ............................ (re. $329,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,445,000)
Equipment (56000) ... 878,000 ......................... (re. $875,000)
Fringe benefits (60000) ... 564,000 ................... (re. $387,000)
Indirect costs (58800) ... 43,000....................... (re. $35,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the agricultural business program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $940,000)
Temporary service (50200) ... 72,000 .................. (re. $66,000)
Holiday/overtime compensation (50300) ... 15,000 ...... (re. $14,000)
Supplies and materials (57000) ... 1,626,000 ........ (re. $1,622,000)
Travel (54000) ... 339,000 ............................ (re. $322,000)
Contractual services (51000) ... 4,449,000 .......... (re. $1,393,000)
Equipment (56000) ... 878,000 ......................... (re. $875,000)
Fringe benefits (60000) ... 564,000 ................... (re. $107,000)
Indirect costs (58800) ... 43,000....................... (re. $17,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
DEPARTMENT OF AGRICULTURE AND MARKETS

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 844,000 .................. (re. $724,000)
Nonpersonal service (57050) ... 517,000 ................ (re. $441,000)
Fringe benefits (60090) ... 327,000 .................... (re. $257,000)
Indirect costs (58850) ... 34,000 ...................... (re. $5,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 .................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
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Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwith-
standing section 51 of the state finance law and any other provision
of law to the contrary, the funds appropriated herein may be
increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................... (re. $446,000)
Nonpersonal service (57050) ... 380,000 .................. (re. $380,000)
Fringe benefits (60090) ... 114,000 ..................... (re. $114,000)
Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including
suballocation to other state departments and agencies, including but
not limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ....................... (re. $606,000)
Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated
herein may be increased or decreased by transfer from/to appropri-
ations for any prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ................... (re. $1,426,000)
Nonpersonal service (57050) ... 2,021,000 .................. (re. $1,486,000)
Fringe benefits (60090) ... 606,000 ....................... (re. $200,000)
Indirect costs (58850) ... 51,000 ....................... (re. $51,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to food testing including suballo-
cation to other state departments and agencies, including but not
limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of the state finance law and
any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,700,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,520,000)
Fringe benefits (60090) ... 606,000 ................... (re. $154,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,548,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $940,000)
Fringe benefits (60090) ... 606,000 ................... (re. $384,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $953,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 877,000 ........... (re. $443,000)
Temporary service (50200) ... 1,265,000 ............... (re. $1,246,000)
Holiday/overtime compensation (50300) ... 128,000 ....... (re. $116,000)
Supplies and materials (57000) ... 72,000 ............... (re. $63,000)
Travel (54000) ... 221,000 ........................... (re. $204,000)
Contractual services (51000) ... 345,000 ............... (re. $340,000)
Fringe benefits (60000) ... 1,150,000 .................. (re. $717,000)
Indirect costs (58800) ... 108,000 .................... (re. $101,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

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The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

- Personal service--regular (50100) ... 877,000 ............ (re. $191,000)
- Temporary service (50200) ... 1,265,000 ............... (re. $1,248,000)
- Holiday/overtime compensation (50300) ... 128,000 ...... (re. $116,000)
- Supplies and materials (57000) ... 72,000 ............... (re. $66,000)
- Travel (54000) ... 221,000 ............................ (re. $178,000)
- Contractual services (51000) ... 345,000 ............... (re. $279,000)
- Fringe benefits (60000) ... 1,150,000 ................. (re. $781,000)
- Indirect costs (58800) ... 108,000 ........................ (re. $108,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

- Contractual services (51000) ... 345,000 ............... (re. $282,000)

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Motor Fuel Quality Account - 22149

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program.

- Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
- Personal service--regular (50100) ... 1,194,000 ....... (re. $468,000)
- Temporary service (50200) ... 106,000 ................... (re. $106,000)
- Holiday/overtime compensation (50300) ... 5,000 ........ (re. $4,000)
- Supplies and materials (57000) ... 148,000 ............ (re. $144,000)
- Travel (54000) ... 82,000 .............................. (re. $63,000)
- Contractual services (51000) ... 1,222,000 .......... (re. $557,000)
- Equipment (56000) ... 97,000 ........................... (re. $97,000)
- Fringe benefits (60000) ... 632,000 .................... (re. $170,000)
- Indirect costs (58800) ... 41,000 ...................... (re. $18,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program.

- Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
- Supplies and materials (57000) ... 148,000 ............ (re. $137,000)
- Travel (54000) ... 82,000 .............................. (re. $78,000)
- Contractual services (51000) ... 1,222,000 .......... (re. $557,000)
- Equipment (56000) ... 97,000 ........................... (re. $97,000)
- Fringe benefits (60000) ... 632,000 .................... (re. $170,000)
- Indirect costs (58800) ... 41,000 ...................... (re. $18,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

- Contractual services (51000) ... 1,222,000 ............ (re. $328,000)
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) ... 215,000 ............ (re. $93,000)
Temporary service (50200) ... 37,000 ..................... (re. $37,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Supplies and materials (57000) ... 27,000 ................ (re. $13,000)
Travel (54000) ... 35,000 ............................. (re. $27,000)
Contractual services (51000) ... 98,000 .................. (re. $89,000)
Equipment (56000) ... 74,000 .......................... (re. $74,000)
Fringe benefits (60000) ... 127,000 ....................... (re. $45,000)
Indirect costs (58800) ... 8,000 .......................... (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Travel (54000) ... 35,000 ............................. (re. $26,000)
Contractual services (51000) ... 98,000 .................. (re. $94,000)
Equipment (56000) ... 74,000 .......................... (re. $73,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ... 98,000 .................. (re. $87,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $2,173,000)
Temporary service (50200) ... 3,100,000 ................ (re. $665,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $106,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $764,000)
Travel (54000) ... 320,000 ............................. (re. $301,000)
Contractual services (51000) ... 10,200,000 .......... (re. $4,264,000)
Equipment (56000) ... 50,000 .......................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................. (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)
The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 .................. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)
Travel (54000) ... 320,000 .................................. (re. $117,000)
Contractual services (51000) ... 10,200,000 ............ (re. $2,743,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 ..................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $131,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 ..................... (re. $2,173,000)
Indirect costs (58800) ... 138,000 ........................ (re. $129,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program (10904).
Fringe benefits (60000) ... 2,165,000 ..................... (re. $1,727,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 ..................... (re. $997,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,200,000 ...................... (re. $358,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>35,362,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>48,675,000</td>
<td>0</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 1,362,000
Temporary service (50200) ................... 5,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) ............. 176,000
Travel (54000) .................................. 27,000
Contractual services (51000) ................. 2,214,000
Equipment (56000) ............................. 52,000

CANNABIS MANAGEMENT PROGRAM......................................... 35,362,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2019. The office of cannabis management shall have responsibility for the regulation,
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

enforcement and policy coordination for adult use cannabis, medical marihuana and industrial hemp. The office shall be led by an executive director, appointed by the cannabis board. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

<p>| Personal service--regular (50100) | 6,500,000 |
| Supplies and materials (57000)    | 6,260,000 |
| Travel (54000)                    | 50,000    |
| Contractual services (51000)      | 5,700,000 |
| Equipment (56000)                 | 1,660,000 |
| Fringe benefits (60000)           | 4,151,000 |</p>
<table>
<thead>
<tr>
<th>Indirect costs (58800)</th>
<th>210,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>24,531,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

| Personal service--regular (50100) | 3,670,000 |
| Supplies and materials (57000)    | 85,000    |
| Travel (54000)                    | 25,000    |
| Contractual services (51000)      | 3,559,000 |
| Equipment (56000)                 | 142,000   |
| Fringe benefits (60000)           | 2,241,000 |
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 Indirect costs (58800) ..................... 56,000
2 Program account subtotal ............... 9,778,000
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Plant Industry Account - 22029
6 For services and expenses including liabilities incurred prior to April 1, 2019.
7 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
8 Personal service--regular (50100) .......... 363,000
9 Temporary service (50200) .................. 7,000
10 Holiday/overtime compensation (50300) ..... 6,000
11 Supplies and materials (57000) ............. 115,000
12 Travel (54000) ............................. 40,000
13 Contractual services (51000) ............... 322,000
14 Equipment (56000) .......................... 6,000
15 Fringe benefits (60000) .................... 182,000
16 Indirect costs (58800) ..................... 12,000
17 Program account subtotal ............... 1,053,000
18
19 COMPLIANCE PROGRAM ................................. 4,589,000
20
21 General Fund
22 State Purposes Account - 10050
23 For services and expenses related to the compliance program.
24 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations
Alcoholic Beverage Control

State Operations 2019-20

Appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

Personal service--regular (50100) ........... 3,529,000
Temporary service (50200) .................... 500,000
Holiday/overtime compensation (50300) ...... 15,000
Supplies and materials (57000) .............. 108,000
Travel (54000) ............................. 32,000
Contractual services (51000) ............... 232,000
Equipment (56000) .......................... 173,000

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Licensing and Wholesaler Services Program ................ 4,878,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the licensing and wholesaler services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11505).

Personal service--regular (50100) ........... 2,694,000
Temporary service (50200) .................... 151,000
Holiday/overtime compensation (50300) ...... 50,000
Supplies and materials (57000) .............. 60,000
Travel (54000) ............................. 20,000
Contractual services (51000) ............... 1,848,000
Equipment (56000) .......................... 55,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,549,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 53,000
Travel (54000) 189,000
Contractual services (51000) 1,473,000
Equipment (56000) 54,000

Program account subtotal 4,319,000

Special Revenue Funds - Federal
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) 100,000

Program account subtotal 100,000
COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1  ADMINISTRATION PROGRAM
2
3  Special Revenue Funds - Federal
4  Federal Miscellaneous Operating Grants Fund
5  Council on the Arts Account - 25376
6
7  By chapter 50, section 1, of the laws of 2018:
8    For administration of programs funded from the national endowment for
9    the arts federal grant award (81001).
10  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
11
12  By chapter 50, section 1, of the laws of 2017:
13    For administration of programs funded from the national endowment for
14    the arts federal grant award (81001).
15  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
16
17  By chapter 50, section 1, of the laws of 2016:
18    For administration of programs funded from the national endowment for
19    the arts federal grant award (81001).
20  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
21
22  By chapter 50, section 1, of the laws of 2015:
23    For administration of programs funded from the national endowment for
24    the arts federal grant award (81001).
25  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
26
27  By chapter 50, section 1, of the laws of 2014:
28    For administration of programs funded from the national endowment for
29    the arts federal grant award (81001).
30  Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>General Fund</td>
<td>137,417,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>133,451,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>330,703,000</td>
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</table>

**ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td>394,000</td>
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</tbody>
</table>

For services and expenses related to the achieving a better life experience program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12706).

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>259,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>130,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>15,348,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,342,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>1,206,000</td>
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<tr>
<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,447,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
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Total amount available                12,644,000
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<thead>
<tr>
<th>Service/Expense Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses of the administration program</td>
<td>2,704,000</td>
</tr>
<tr>
<td>Chief Information Office Program</td>
<td>54,156,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,376,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>77,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Audit and Control Revolving Account</td>
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<tr>
<td>CIO Information Technology Centralized Services Account</td>
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<tr>
<td>- 55252</td>
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<tr>
<td>For services and expenses related to the chief information office program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>100,000</td>
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<td>Contractual services (51000)</td>
<td>11,500,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Total amount available</td>
<td>28,575,000</td>
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## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>1</td>
<td>For services and expenses of the chief information office (12716)</td>
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<td>2</td>
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<tr>
<td>3</td>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>13,456,000</td>
</tr>
<tr>
<td>4</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the executive direction program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>9,588,000</td>
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<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>118,000</td>
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<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>10</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>12</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
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<td>14</td>
<td>Program account subtotal</td>
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<td>15</td>
<td>Internal Service Funds</td>
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<td>16</td>
<td>Audit and Control Revolving Account</td>
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<tr>
<td>17</td>
<td>Executive Direction Internal Audit Account - 55251</td>
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</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the executive direction program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
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<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
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<td>22</td>
<td>Travel (54000)</td>
<td>11,000</td>
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<td>23</td>
<td>Contractual services (51000)</td>
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<td>24</td>
<td>Fringe benefits (60000)</td>
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<td>25</td>
<td>Indirect costs (58800)</td>
<td>51,000</td>
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<td>26</td>
<td>Program account subtotal</td>
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<tr>
<td>27</td>
<td>INVESTIGATION PROGRAM</td>
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### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>For services and expenses related to the investigation program.</td>
<td>1,954,000</td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12702).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal service--regular (50100)</td>
<td>1,954,000</td>
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<tr>
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<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
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<td></td>
<td>Travel (54000)</td>
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<td></td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>LEGAL SERVICES PROGRAM</td>
<td>4,080,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>For services and expenses related to the legal services program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12717).</td>
<td></td>
</tr>
<tr>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td></td>
<td>Travel (54000)</td>
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<td></td>
<td>Contractual services (51000)</td>
<td>92,000</td>
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<td>NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM</td>
<td>1,175,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>For services and expenses related to the New York environmental protection and spill compensation administration program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>---------------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>427,000</td>
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<td>Indirect costs (58800)</td>
<td>23,000</td>
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<td></td>
<td>4,848,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>Financial Oversight Account - 22039</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of the state comptroller for New York city. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,871,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,770,000</td>
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<td>Indirect costs (58800)</td>
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<td></td>
<td>133,451,000</td>
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<td>Fiduciary Funds</td>
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<tr>
<td>Common Retirement Fund</td>
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</tr>
<tr>
<td>Common Retirement Fund Account - 65000</td>
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</tr>
<tr>
<td>For services and expenses related to the retirement services program (12721).</td>
<td></td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>67,652,000</td>
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<td>Temporary service (50200)</td>
<td>177,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,060,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>930,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,764,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,615,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>36,394,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,859,000</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1 STATE AND LOCAL ACCOUNTABILITY PROGRAM .................. 51,277,000

---

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 state and local accountability program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 audit and control, with the approval of
13 the director of the budget.
14 A portion of this appropriation must be used
15 to conduct audits of preschool special
16 education programs as required by chapter
17 545 of the laws of 2013. The total amount
18 used for such purpose must be at least
19 $2,000,000 higher than the amount dedi-
20 cated to this purpose during the 2013-14
21 fiscal year.
22 Up to $780,000 of this appropriation shall
23 be made available for homeless shelter
24 audits (12720).

25 Personal service--regular (50100) .......... 44,145,000
26 Temporary service (50200) .................. 36,000
27 Holiday/overtime compensation (50300) ..... 19,000
28 Supplies and materials (57000) ............. 115,000
29 Travel (54000) ............................. 2,242,000
30 Contractual services (51000) ............... 2,145,000
31 Equipment (56000) .......................... 33,000
32 Program account subtotal ............... 48,735,000

---

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Grants Account - 20100
38
39 For services and expenses related to the
40 state and local accountability program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
46 audit and control, with the approval of
47 the director of the budget (12720).
48 Personal service--regular (50100) .......... 270,000
49 Contractual services (51000) .................. 221,000
50 Program account subtotal ............... 491,000

---

58 Internal Service Funds
59 Audit and Control Revolving Account
60 Executive Direction Internal Audit Account - 55251
43

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
state and local accountability program.
2 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12720).

11 Personal service--regular (50100) ....... 1,224,000
12 Temporary service (50200) ................ 1,000
13 Contractual services (51000) ............. 2,000
14 Fringe benefits (60000) .................. 783,000
15 Indirect costs (58800) ................... 41,000

------------
17 Program account subtotal ............... 2,051,000

------------

STATE OPERATIONS PROGRAM ................................. 50,285,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
state operations program.
Notwithstanding any law to the contrary, the
money hereby appropriated may be used for:
pre-auditing State University of New York,
State University of New York Construction
Fund, City University of New York, and
City University of New York Construction
fund contracts for construction,
commodities, computer equipment and
printing valued in excess of $250,000,
provided however that any such pre-audit
must be completed within 30 days of the
initial submission of the contract or the
contract will automatically be deemed
approved by the office of the state comptroller;
pre-auditing SUNY research
Foundation contracts where state funding
is in excess of $1 million, provided
however that any such pre-audit must be
completed within 30 days of the initial
submission of the contract or the contract
will automatically be deemed approved by
the office of the state comptroller; and
pre-auditing office of general service
centralized contracts in excess of $85,000
(excluding any purchases, purchase orders,
or other procurement transactions issued
under such centralized contracts),
provided however that any such pre-audit
must be completed within 30 days of the
initial submission of the contract or the
contract will automatically be deemed
approved by the office of the state comptroller.

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>26,913,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>308,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>41,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>89,000</td>
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<tr>
<td>Travel</td>
<td>94,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,606,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,000</td>
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<tr>
<td>Program account subtotal</td>
<td>31,068,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>121,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
<td>32,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>458,000</td>
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</table>

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,198,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>15,745,000</strong></td>
</tr>
<tr>
<td>For services and expenses of abandoned property audits (81003)</td>
<td>461,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,206,000</strong></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,230,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,510,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,740,000</strong></td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Training Account - 55068</td>
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</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>150,000</strong></td>
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</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REASSIGNMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,184,000</td>
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</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM ............................ 47,684,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law

to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, bene-
fits administration and other transaction-
al human resources functions, contract
management, and grants management, the
amounts appropriated for state operations
may be (i) interchanged, (ii) transferred
from this state operations appropriation
within this agency to the office of gener-
al services, and/or (iii) suballocated to
the office of general services with the
approval of the director of the budget who
shall file such approval with the depart-
ment of audit and control and copies ther-
eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. With
respect only to such interchanges, trans-
fers and suballocations for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and sublocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and sublocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department
DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority (13603).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>167,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>26,477,000</strong></td>
</tr>
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</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>26,751,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public
DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>946,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>114,000</td>
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<tr>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>587,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
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</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
<td></td>
</tr>
<tr>
<td>For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations (13603).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Single Audit Account - 55053</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984 (13603).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>CASH MANAGEMENT IMPROVEMENT ACT PROGRAM</td>
<td>1,500,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2019-20

to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

Contractual services (51000) ............... 1,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,601,500,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>154,400,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,755,900,900</td>
<td>0</td>
</tr>
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</table>

**SCHEDULE**

**SENIOR COLLEGES**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td>1,521,208,400</td>
</tr>
</tbody>
</table>
| CUNY Senior College Operating Account - 60851 | |}

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college ........................................ 144,313,300
For services and expenses for Brooklyn college ........................................ 157,452,300
For services and expenses for City College, including Sophie B. Davis Biomedical program, school of medicine and worker education ........................................ 181,005,600
For services and expenses for Hunter College ........................................ 179,427,200
For services and expenses for John Jay College ....................................... 102,089,000
For services and expenses for Lehman College ........................................ 102,692,900
For services and expenses for William E. Macaulay Honors College ............... 311,200
For services and expenses for Medgar Evers College ................................ 59,649,700
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2019-20

1 For services and expenses for New York city college of technology ......................... 101,746,800 2

3 For services and expenses for Queens college, including the John D. Calandra Italian American Institute ....................... 163,078,500 5

6 For services and expenses for the college of Staten Island .................................. 108,229,300 8

8 For services and expenses for York college ................................................. 61,256,900 10

9 For services and expenses for the graduate school and university center ............ 125,254,500 11

11 For services and expenses for the school of professional studies .......................... 2,771,000 12

13 For services and expenses of the school of labor and urban studies ..................... 2,133,300 14

15 For services and expenses for the graduate school of journalism ......................... 7,507,500 17

17 For services and expenses of CUNY law school ............................................. 17,400,600 19

19 For services and expenses for the CUNY graduate school of public health and policy .. 4,888,800

21 Program account subtotal ............................................................................ 1,521,208,400 22

24 INITIATIVES AND MANAGEMENT ................................................................... 66,467,200 25

28 Fiduciary Funds
29 CUNY Senior College Operating Fund
30 CUNY Senior College Operating Account - 60851

32 For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

42 Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ......................... 52,300,300

50 For services and expenses for information services and library/technology systems (15485) ................................................. 12,166,900

53 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) .............................. 2,000,000
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2019-20

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)

PROGRAMS ............................................................... 23,397,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning
for the educationally and economically disadvantaged in accordance with section
6452 of the education law, for SEEK programs on senior college campuses,
including $1,000,000 which shall be utilized to increase employment opportunities
for SEEK students and meet the matching requirements of the federal
college work study program for SEEK students (15421) ......................... 23,397,000

UNIVERSITY OPERATIONS ........................................... 948,915,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) ....................... 52,842,400
For services and expenses for utilities costs (15488) .......................... 78,627,900
For expenses of fringe benefits including social security payments (15489) .... 817,445,000

UNIVERSITY PROGRAMS .............................................. 41,513,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses,
related to the operation of child care centers at the senior colleges for the benefit of city university senior college
students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the
required matching funds (15491) ............... 1,430,000
For services and expenses of providing student services, including advising &
counseling, athletics, career services, health services, international student
services, veterans' support, and student activities & leadership development
(15492) ......................................................... 1,700,000
For the payment of city university supple-
mental tuition assistance to certain cate-
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1. Categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) .......................................................... 1,060,000
2. For services and expenses of matching student financial aid (15534) .............. 1,444,000
3. For services and expenses of existing language immersion programs (15493) ........ 1,070,000
4. For services and expenses of PSC awards (15535) ........................................ 3,309,000
5. For payment of tuition reimbursement (15494) .............................................. 9,000,000
6. For services and expenses of CUNY LEADS (15540) .................................... 1,500,000
7. For services and expenses of existing New York city funded programs (15412) ...... 21,000,000

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8. Total gross senior college operating budget ........................................... 2,601,500,900

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9. Less: senior college revenue offset ........ 1,183,219,000
10. Less: central administration and university wide programs offset ...................... 32,275,000
11. Less: existing New York city funded programs ............................................. 21,000,000

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12. Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2019-20, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2019-20 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2019-20 academic year ........................................... 1,365,006,900

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13. SPECIAL REVENUE FUNDS - OTHER .................................................. 154,400,000

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14. Special Revenue Funds - Other
15. IFR/City University Tuition Fund
16. City University Income Reimbursable Account - 23250

17. For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2019 (15417) .............................................. 94,400,000

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18. Program account subtotal ................................................................. 94,400,000

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62.
Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses (15417) ........................................ 10,000,000

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Program account subtotal ............................. 10,000,000

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Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2019 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2019 (15417) .......................... 50,000,000

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Program account subtotal ............................. 50,000,000

--------------
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
</tbody>
</table>

All Funds: 56,741,000

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........ 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .......... 3,279,000
Holiday/overtime compensation (50300) ...... 12,000
Program account subtotal ............... 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .......... 1,816,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............. 25,000
Travel (54000) ................................ 3,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
<tr>
<td>Commission Operations and Municipal Assistance Program</td>
<td>717,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the commission operations and municipal assistance program (16605).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Personnel Benefit Services Program</td>
<td>26,092,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the personnel benefit services program (16606).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>Grants Account - 20104</td>
<td></td>
</tr>
<tr>
<td>For payments to the civil service department from private foundations, corporations and individuals (16606).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>300,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Internal Services Account - 55300</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the personnel benefit services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and the IT Interchange</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE  
STATE OPERATIONS 2019-20  

and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,325,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>129,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>145,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,161,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>164,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,444,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,013,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>24,142,000</strong></td>
</tr>
</tbody>
</table>

PERSONNEL MANAGEMENT SERVICES PROGRAM .......................... **23,395,000**

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2019-20

selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,502,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,182,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>520,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
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</tr>
</tbody>
</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
COMMISSION OF CORRECTION
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .......... 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) .......... 2,494,000
Holiday/overtime compensation (50300) ...... 20,000
Supplies and materials (57000) ............. 21,000
Travel (54000) ................................ 170,000
Contractual services (51000) ............... 242,000
Equipment (56000) .......................... 8,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>Enterprise Funds</th>
<th>Internal Service Funds</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>2,656,284,000</td>
<td>40,500,000</td>
<td>33,855,000</td>
<td>48,443,000</td>
<td>74,895,000</td>
<td>2,853,977,000</td>
</tr>
<tr>
<td>Reappropriations</td>
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<td>86,347,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>86,347,000</td>
</tr>
<tr>
<td>Total</td>
<td>2,656,284,000</td>
<td>40,500,000</td>
<td>33,855,000</td>
<td>48,443,000</td>
<td>74,895,000</td>
<td>2,853,977,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM

General Fund

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,779,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>102,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>214,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>918,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>213,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,564,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Substance Abuse Treatment State Prisons Account - 25408
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS   2019-20

For services and expenses related to
substance abuse treatment in state pris-
ons (17560).

Personal service (50000) .................... 1,500,000

Program account subtotal .................... 1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to
disburse unanticipated federal grants in
support of various purposes and programs
(17561).

Nonpersonal service (57050) ................. 5,000,000

Program account subtotal .................... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the
department of corrections and community
supervision for the housing of inmates
from other jurisdictions under contracts
entered into under the direction of the
commissioner (17562).

Personal service--regular (50100) .......... 12,855,000
Temporary service (50200) ................... 94,000
Holiday/overtime compensation (50300) ...... 1,051,000
Supplies and materials (57000) ............. 1,406,000
Travel (54000) .............................. 36,000
Contractual services (51000) ............... 1,840,000
Equipment (56000) .......................... 91,000
Fringe benefits (60000) ..................... 7,280,000
Indirect costs (58800) ..................... 347,000

Program account subtotal .................... 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

For services and expenses related to asset
forfeiture (17563).

Contractual services (51000) ............... 100,000
Equipment (56000) .......................... 600,000

Program account subtotal .................... 700,000
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>2. Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>3. Employee Mess Correctional Services Account - 50300</td>
<td></td>
</tr>
<tr>
<td>4. For services and expenses related to the operation of employee mess programs (81001).</td>
<td></td>
</tr>
<tr>
<td>5. Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>6. Supplies and materials (57000)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>7. Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>8. Contractual services (51000)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>9. Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>10. Fringe benefits (60000)</td>
<td>207,000</td>
</tr>
<tr>
<td>11. Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
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<td>--------------</td>
</tr>
<tr>
<td>12. Program account subtotal</td>
<td>2,701,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>13. COMMUNITY SUPERVISION PROGRAM</td>
<td>136,939,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>14. General Fund</td>
<td></td>
</tr>
<tr>
<td>15. State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>16. For services and expenses related to the community supervision program.</td>
<td></td>
</tr>
<tr>
<td>17. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).</td>
<td></td>
</tr>
<tr>
<td>19. Personal service--regular (50100)</td>
<td>103,339,000</td>
</tr>
<tr>
<td>20. Holiday/overtime compensation (50300)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>21. Supplies and materials (57000)</td>
<td>1,197,000</td>
</tr>
<tr>
<td>22. Travel (54000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>23. Contractual services (51000)</td>
<td>21,240,000</td>
</tr>
<tr>
<td>24. Equipment (56000)</td>
<td>480,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>25. Program account subtotal</td>
<td>134,614,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>26. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27. Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>28. Parole Officers' Memorial Fund Account - 20182</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

| Supplies and materials (57000) | 50,000 |
| Contractual services (51000) | 300,000 |
| Equipment (56000) | 75,000 |

Program account subtotal 425,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asset Forfeiture Account - 21999

For services and expenses related to the community supervision program (17569).

| Contractual services (51000) | 100,000 |
| Equipment (56000) | 300,000 |

Program account subtotal 400,000

Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17569).

| Contractual services (51000) | 1,500,000 |

Program account subtotal 1,500,000

CORRECTIONAL INDUSTRIES PROGRAM 75,637,000

Enterprise Funds

Agencies Enterprise Fund

Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).

| Personal service--regular (50100) | 195,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 200,000 |
| Travel (54000) | 2,000 |
| Contractual services (51000) | 160,000 |
| Equipment (56000) | 60,000 |
| Fringe benefits (60000) | 113,000 |
| Indirect costs (58800) | 7,000 |

Program account subtotal 742,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

For services and expenses related to the correctional industries program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) .......... 24,648,000
Temporary service (50200) .................. 15,000
Holiday/overtime compensation (50300) ...... 700,000
Supplies and materials (57000) ............. 29,082,000
Travel (54000) ............................. 300,000
Contractual services (51000) ............... 7,300,000
Equipment (56000) .......................... 2,050,000
Fringe benefits (60000) .................... 10,200,000
Indirect costs (58800) ..................... 600,000

Program account subtotal ............... 74,895,000

HEALTH SERVICES PROGRAM ................................. 398,848,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ........... 128,008,000
### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>125,578,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>862,000</td>
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<tr>
<td>Parole Board Program</td>
<td>7,100,000</td>
</tr>
<tr>
<td>Program Services Program</td>
<td>277,781,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Program Services Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,517,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
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<tr>
<td>Travel (54000)</td>
<td>390,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the parole board program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Program Services Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>196,830,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,413,000</td>
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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,341,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>6,140,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>368,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>20,839,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>230,681,000</td>
</tr>
<tr>
<td>8</td>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Correctional Services Account - 20107</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of various activities funded through gifts and donations (17504).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>16</td>
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<td>17</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17504).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Correctional Services Commissary Account</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Central Office Account - 50101</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>For services and expenses of operating self sustaining facility commissaries (17504).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
<td>43,000,000</td>
</tr>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
<td>45,000,000</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>SUPERVISION OF INMATES PROGRAM</td>
<td>1,515,103,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>For services and expenses related to the supervision of inmates program.</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17502).

Personal service--regular (50100) ........... 1,294,495,000
Temporary service (50200) .................. 11,788,000
Holiday/overtime compensation (50300) ..... 188,963,000
Supplies and materials (57000) ............. 10,242,000
Travel (54000) ............................. 2,400,000
Contractual services (51000) ............... 5,420,000
Equipment (56000) .......................... 1,795,000
--------------
360,104,000
--------------

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chap-
ter 83 of the laws of 1995, pursuant to an
agreement entered into between the facili-
ties development corporation and the
department of corrections and community
supervision for the rental of correctional
facilities and may be used for the payment
of prior year liabilities and may be
increased or decreased by interchange with
any other appropriation within the depart-
ment of corrections and community super-
vision general fund - state purposes
account with the approval of the director
of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,718,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,197,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,290,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,976,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>356,374,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>120,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,730,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 ............ (re. $1,368,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to substance abuse treatment in
28 state prisons (17560).
29 Personal service (50000) ... 1,500,000 ............ (re. $1,176,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:
34 Funds herein appropriated may be used to disburse unanticipated
35 federal grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,881,000)

37 By chapter 50, section 1, of the laws of 2017:
38 Funds herein appropriated may be used to disburse unanticipated federal
39 grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,799,000)

41 By chapter 50, section 1, of the laws of 2016:
42 Funds herein appropriated may be used to disburse unanticipated federal
43 grants in support of various purposes and programs (17561).
44 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,623,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,450,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,275,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2019 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 7,093,000
Holiday/overtime compensation (50300) .... 4,000
Supplies and materials (57000) .............. 500,000
Travel (54000) ............................................ 77,000
Contractual services (51000) .................. 2,000,000
Equipment (56000) ................................. 631,000

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........ 73,970,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any inconsistent provision
2 of law, the money hereby appropriated may
3 be available for program expenses, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2019 or hereafter to
6 accrue, and may be increased or decreased
7 by interchange with any other appropri-
8 ation within the division of criminal
9 justice services general fund - state
10 purposes account with the approval of the
11 director of the budget.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2019-20 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.
22 Notwithstanding any other provision of law
23 to the contrary, any of the amounts
24 appropriated herein may be increased or
25 decreased by interchange or transfer
26 without limit, with any appropriation of
27 any other department, agency or public
28 authority or by transfer or suballocation
29 to any department, agency or public
30 authority with the approval of the
31 director of the budget (20235).
32
33 Personal service--regular (50100) ..........    22,335,000
34 Temporary service (50200) ..................        15,000
35 Holiday/overtime compensation (50300) ......        69,000
36 Supplies and materials (57000) .............       740,000
37 Travel (54000) .............................       500,000
38 Contractual services (51000) ...............     4,041,000
39 Equipment (56000) ..........................       304,000
40 --------------
41 Program account subtotal ...............    28,004,000
42 --------------
43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Crime Identification and Technology Account - 25475
46
47 For services and expenses related to crime
48 identification technologies, pursuant to
49 an expenditure plan developed by the
50 commissioner of the division of criminal
51 justice services. A portion of these funds
52 may be transferred to aid to localities
53 and may be suballocated to other state
54 agencies (20204).
55
56 Personal service (50000) ...................     2,000,000
57 Nonpersonal service (57050) ...............       6,000,000
58 --------------
59 Program account subtotal ...............     8,000,000
60 --------------
61
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS   2019-20

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ...................     1,000,000
Nonpersonal service (57050) ................     5,000,000
Fringe benefits (60090) ....................     1,000,000

--------------
Program account subtotal ...............     7,000,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ...................     3,900,000
Nonpersonal service (57050) ................    100,000

--------------
Program account subtotal ...............     4,000,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
### Division of Criminal Justice Services

#### State Operations 2019-20

1. **Personal service (50000)** ................... 625,000  
2. **Nonpersonal service (57050)** ................ 325,000  
3. **Program account subtotal** ................... 950,000  

### Special Revenue Funds - Federal

- **Federal Miscellaneous Operating Grants Fund**
- **Violence Against Women Account - 25477**

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

1. **Personal service (50000)** ................... 800,000  
2. **Nonpersonal service (57050)** ................ 700,000  
3. **Program account subtotal** ................... 1,500,000  

### Special Revenue Funds - Other

- **Combined Expendable Trust Fund**
- **Grants Account - 20197**

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

1. **Supplies and materials (57000)** ............. 100,000  
2. **Contractual services (51000)** ............... 100,000  
3. **Program account subtotal** ................... 200,000  

### Special Revenue Funds - Other

- **Combined Expendable Trust Fund**
- **Missing Children's Clearinghouse Account - 20192**

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

1. **Personal service--regular (50100)** .......... 300,000  
2. **Supplies and materials (57000)** ............. 100,000  
3. **Travel (54000)** ............................. 50,000  
4. **Contractual services (51000)** ............... 510,000  
5. **Equipment (56000)** .......................... 290,000  
6. **Program account subtotal** ................... 1,250,000  

### Special Revenue Funds - Other

- **Miscellaneous Special Revenue Fund**
- **CJS - Conference and Signs Account - 22190**
DIVISION OF CRIMINAL JUSTICE SERVICES  
STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$300,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Justice Account - 22236</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DCJS Equitable Sharing Agreement - Treasury Account - 22237</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Identification and Technology Account - 21950</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES  

STATE OPERATIONS  2019-20

1 director of the budget. Amounts may be
2 transferred to other state agencies or may
3 be used to make grants to local govern-
4 ments in support of this purpose. A
5 portion of these funds may be suballocated
6 to other state agencies.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2019-20 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (20235).
17
18 Personal service--regular (50100) ..........       400,000
19 Contractual services (51000) ................ 6,037,000
20 ------------------                      
21 Program account subtotal ............... 6,437,000
22 ------------------                      
23
24 Special Revenue Funds - Other
25 State Police Motor Vehicle Law Enforcement and Motor
26 Vehicle Theft and Insurance Fraud Prevention Fund
27 Motor Vehicle Theft and Insurance Fraud Account - 22801
28
29 Notwithstanding any other provision of law,
30 for services and expenses associated with
31 local anti-auto theft programs (20235).
32
33 Personal service--regular (50100) ..........       200,000
34 Supplies and materials (57000) .............       2,000
35 Travel (54000) ............................ 33,000
36 Contractual services (51000) ................ 2,000
37 Equipment (56000) .......................... 2,000
38 Fringe benefits (60000) .................... 80,000
39 Indirect costs (58800) ..................... 10,000
40 ------------------                      
41 Program account subtotal ............... 329,000
42 ------------------                      
43
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS
2019-20

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,972,000)
Nonpersonal service (57050) .......................................... [6,000,000] 5,872,000 ............................. (re. $5,675,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,643,000)
Nonpersonal service (57050) .......................................... [6,000,000] 5,942,000 ............................. (re. $4,509,000)
Fringe benefits (60090) ... 58,000 ..................... (re. $58,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) .......................................... [6,000,000] 5,999,000 ............................. (re. $1,927,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,539,000)
Nonpersonal service (57050) ... 5,900,000 ............ (re. $2,934,000)
Fringe benefits (60090) ... 100,000 ..................... (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of criminal justice services for the
justice department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of criminal justice services for the
justice department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $7,200,000)

By chapter 50, section 1, of the laws of 2016:
For moneys to the division of criminal justice services for the
justice department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of criminal justice services for the
treasury department federal equitable sharing agreement to be used
for law enforcement purposes distributed pursuant to a plan prepared
by the division of criminal justice services and approved by the
division of budget. A portion of these funds may be transferred to
aid to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of criminal justice services for the treas-
ury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies

Nonpersonal service (57050) ... 8,000,000 ........... (re. $8,000,000)

By chapter 50, section 1, of the laws of 2016:
For moneys to the division of criminal justice services for the treas-
ury department federal equitable sharing agreement to be used for
law enforcement purposes distributed pursuant to a plan prepared by
the division of criminal justice services and approved by the divi-
sion of budget. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(39746).
Nonpersonal service (57050) ... 8,000,000 ............ (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated
federal grants in support of state and local programs to prevent
crime, support law enforcement, improve the administration of
justice, and assist victims. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state agencies (20202).
Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 ............ (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,962,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Personal service (50000) ... 1,000,000 ............ (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,516,000)
Fringe benefits (60090) ... 1,000,000 ............ (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $369,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies
(20202).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $355,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to
localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $1,170,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $504,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $5,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a
distribution plan determined by the juvenile justice advisory group
and affirmed by the commissioner of the division of criminal justice
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $323,000)
Fringe Benefits (60090) ... 30,000 .................... (re. $30,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $577,000)
Nonpersonal service (57050) ... 317,900 ............... (re. $317,900)
Fringe benefits (60090) ... 7,100 ....................... (re. $7,100)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $237,000)
Nonpersonal service (57050) ... 307,300 ............... (re. $292,300)
Fringe benefits (60090) ... 17,700 ..................... (re. $17,700)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $800,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$700,000</td>
<td>(re. $700,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2017:**
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $800,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$700,000</td>
<td>(re. $671,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:**
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $359,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$562,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$10,900</td>
<td>(re. $10,900)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:**
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $147,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$689,100</td>
<td>(re. $71,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:**
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$800,000</th>
<th>(re. $38,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$449,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**DCJS Equitable Sharing Agreement - Justice Account - 22236**

**By chapter 50, section 1, of the laws of 2018:**
For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

| Contractual services (51000) | $8,000,000 | (re. $8,000,000) |

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**DCJS Equitable Sharing Agreement - Treasury Account - 22237**
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1 By chapter 50, section 1, of the laws of 2018:
2 For moneys to the division of criminal justice services for the
3 treasury department federal equitable sharing agreement to be used
4 for law enforcement purposes distributed pursuant to a plan prepared
5 by the division of criminal justice services and approved by the
6 division of budget. A portion of these funds may be transferred to
7 aid to localities and may be suballocated to other state agencies
8 (20235).
9 Contractual services (51000) ... 8,000,000 ........... (re. $8,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ......... 4,760,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,188,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,708,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>759,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>95,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal
8 developmental disabilities bill of rights act of nineteen hundred
9 seventy-five (21100).
10 Personal service (50000) ... 1,210,000 .............. (re. $1,210,000)
11 Nonpersonal service (57050) ... 2,782,000 ........... (re. $2,782,000)
12 Fringe benefits (60090) ... 726,000 ................... (re. $726,000)
13 Indirect costs (58850) ... 32,000 ...................... (re. $32,000)

14 By chapter 50, section 1, of the laws of 2017:
15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal develop-
17 mental disabilities bill of rights act of nineteen hundred seventy-five
18 (21100).
19 Personal service (50000) ... 1,198,000 .............. (re. $1,074,000)
20 Nonpersonal service (57050) ... 2,817,000 ........... (re. $2,289,000)
21 Fringe benefits (60090) ... 703,000 ................... (re. $674,000)
22 Indirect costs (58850) ... 32,000 ...................... (re. $12,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal develop-
26 mental disabilities bill of rights act of nineteen hundred seventy-
27 five (21100).
28 Personal service (50000) ... 1,330,000 .............. (re. $393,000)
29 Nonpersonal service (57050) ... 2,628,000 ............. (re. $665,000)
30 Fringe benefits (60090) ... 755,000 ................... (re. $271,000)
31 Indirect costs (58850) ... 37,000 ...................... (re. $27,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>4,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>26,695,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

| ADMINISTRATION PROGRAM                  | 3,707,000 |

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100)       | 1,698,000 |
| Holiday/overtime compensation (50300)   | 39,000    |
| Supplies and materials (57000)          | 64,000    |
| Travel (54000)                          | 86,000    |
| Contractual services (51000)            | 1,279,000 |
| Equipment (56000)                       | 41,000    |
| Total amount available                   | 3,207,000 |

Notwithstanding any provision of law to the contrary, the money hereby appropriated may be used for: creating an online database for economic development projects. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

| Contractual services (51000)            | 500,000   |

**CLEAN AIR PROGRAM**

Clean Air Account - 21451

| Special Revenue Funds - Other Clean Air Fund | 387,000   |
For services and expenses related to the clean air program (81016).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

**ECONOMIC DEVELOPMENT PROGRAM**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,576,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the economic development program. Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>136,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,228,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>59,000</td>
</tr>
</tbody>
</table>

Program account subtotal

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,691,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340

For services and expenses related to the economic development program (81018).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are
dehemed fully incorporated herein and a
part of this appropriation as if fully
stated (81018).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>875,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

---

| Program account subtotal     | 885,000 |

MARKETING AND ADVERTISING PROGRAM ................................ 8,025,000

| General Fund  
| State Purposes Account - 10050 |

For services and expenses related to the marketing and advertising program (21401).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,942,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>52,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

---

| Total amount available            | 2,337,000 |

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

| Supplies and materials (57000)    | 655,000   |
| Contractual services (51000)      | 1,190,000 |
| Equipment (56000)                 | 655,000   |

---

| Total amount available            | 2,500,000 |

Program account subtotal ........... 4,837,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2019-20

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS  2019-20

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ECONOMIC DEVELOPMENT PROGRAM

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............. (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............. (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services (81018) ... 4,701,000 ............ (re. $716,000)
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ............. (re. $127,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,395,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program

(81018).

Nonpersonal service (57050) ... 2,000,000 ........... (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $654,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,043,000)
Equipment (56000) ... 655,000 ......................... (re. $630,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Contractual services (51000) ... 1,190,000 ............ (re. $1,043,000)
Equipment (56000) ... 655,000 ......................... (re. $139,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 ............ (re. $184,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Contractual services (51000) ... 1,190,000 .......... (re. $17,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fear Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ............ (re. $7,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any
inconsistent provision of law, all or a portion of this appropri-
ation may, subject to the approval of the director of the budget, be
transferred to the general fund, local assistance account, for a
local tourism promotion matching grants program pursuant to article
5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as
defined in the 2012-13 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21417).
Contractual services (51000) ... 1,520,000 .............. (re. $3,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to
attract and return businesses pursuant to a plan submitted by the
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS   2019-20

1 commissioner of economic development and approved by the director of
2 the budget (21424).
3 Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
4
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>375,860,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>142,663,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>610,923,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

| Program account subtotal | 4,206,000 |

Special Revenue Funds - Federal

Federal Education Fund

Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>970,520</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td>Total amount available</td>
<td>642,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
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<tr>
<td>Total amount available</td>
<td>8,101,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>132,393,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>955,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>995,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Tuition Reimbursement Fund

Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2019 (21852).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2019-20

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,121,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,165,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>146,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>157,000</strong></td>
</tr>
</tbody>
</table>

CULTURAL EDUCATION PROGRAM ............................... 72,322,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1. Personal service--regular (50100) .......... 388,000
2. Supplies and materials (57000) ............. 21,000
3. Travel (54000) ................................ 2,000
4. Contractual services (51000) ............... 278,000
5. Equipment (56000) .......................... 4,000

Program account subtotal ................... 693,000

10. Special Revenue Funds - Federal
11. Federal Miscellaneous Operating Grants Fund
12. Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

13. Personal service (50000) ................... 3,157,000
14. Nonpersonal service (57050) ................ 2,995,000
15. Fringe benefits (60090) .................... 1,095,000
16. Indirect costs (58850) ..................... 511,000

Total amount available ................... 7,758,000

17. Personal service (50000) ................... 3,570,000
18. Nonpersonal service (57050) ................ 1,250,000
19. Fringe benefits (60090) .................... 2,100,000
20. Indirect costs (58850) ..................... 700,000

Total amount available ................... 7,620,000

Program account subtotal ................... 15,378,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

21. Personal service (50000) ................... 3,570,000
22. Nonpersonal service (57050) ................ 1,250,000
23. Fringe benefits (60090) .................... 2,100,000
24. Indirect costs (58850) ..................... 700,000

Total amount available ................... 7,620,000

Program account subtotal ................... 15,378,000

25.
### Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>14,225,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
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<tr>
<td>Travel (54000)</td>
<td>298,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>674,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>32,633,000</strong></td>
</tr>
</tbody>
</table>

### Education Archives Account - 22077

For services and expenses of the state archives (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>257,000</strong></td>
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### Education Library Account - 21968

For services and expenses of the state library (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>729,000</strong></td>
</tr>
</tbody>
</table>

### Education Museum Account - 21924

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
| Description                                           | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>245,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,074,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,322,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Summer School of Arts Account - 21929</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>135,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,206,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,481,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>NYS Archives Partnership Trust Fund</td>
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</tr>
<tr>
<td>NYS Archives Partnership Trust Account - 20351</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>New York State Local Government Records Management Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Records Management Account - 20501</td>
<td></td>
</tr>
<tr>
<td>For payment of necessary and reasonable expenses incurred by the commissioner of</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2019-20

education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,158,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Travel (54000)</td>
<td>169,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>425,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>114,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,159,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,111,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,124,000</td>
</tr>
</tbody>
</table>

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
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<tr>
<td>Travel (54000)</td>
<td>454,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 69,745,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2019-20

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Program account subtotal .................. 8,161,000

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Total amount available ........................ 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
respect to the use of any funds appropri-
ated by the federal government including
state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23419).

Personnel service (50000) ................... 731,000
Nonpersonnel service (57050) ............... 78,000
Fringe benefits (60090) .................... 286,000
Indirect costs (58850) ..................... 176,000

Total amount available ................... 1,271,000

Program account subtotal ............... 1,771,000

For administration of federal grants pursu-
ant to various federal laws including the
national community service act and the
transition to teaching program (21710).

Personnel service (50000) ................... 387,000
Nonpersonnel service (57050) ............... 549,000
Fringe benefits (60090) .................... 156,000
Indirect costs (58850) ..................... 89,000

Program account subtotal ............... 1,181,000

For services and expenses related to the
office of higher education and the
professions program (21710).

Personnel service--regular (50100) ....... 435,000
Supplies and materials (57000) ............. 5,000
Travel (54000) ............................. 21,500
Contractual services (51000) ............... 444,500
Fringe benefits (60000) .................... 278,000
Indirect costs (58800) ..................... 15,000

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<thead>
<tr>
<th>Line</th>
<th>Description</th>
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<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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<td><strong>Institutional Accreditation Account</strong></td>
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<td>For services and expenses of institutional accreditation activities (21710).</td>
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<td><strong>Office of Professions Account</strong></td>
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<td>Notwithstanding any other provision of law</td>
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<td>12</td>
<td>to the contrary, any of the amounts appropriated herein may be increased or</td>
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<td>13</td>
<td>decreased by interchange or transfer</td>
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<td>14</td>
<td>without limit, with any appropriation of any other department, agency or</td>
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<td>15</td>
<td>public authority or by transfer or suballocation to any department, agency</td>
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<td>16</td>
<td>or public authority with the approval of the director of the budget.</td>
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<td>17</td>
<td>For services and expenses related to licensing and disciplining programs for</td>
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<td>18</td>
<td>the professions, and foreign and out-of-state medical school evaluations</td>
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<td>19</td>
<td>(21710).</td>
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<td>tion accreditation activities, pursuant to</td>
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<td>section 212-c of the education law</td>
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<td>(21710).</td>
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<td>Notwithstanding any law to the contrary, no</td>
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<td>funds under this appropriation shall be</td>
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<td>available for certification or payment</td>
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<td>until (i) the legislature has finally</td>
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<td>acted upon the appropriations for the</td>
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<td>education department contained in the aid</td>
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<td>to localities budget bill, and (ii) the</td>
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<td>director of the budget has determined that</td>
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<td>those aid to localities appropriations as</td>
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<td>finally acted on by the legislature are</td>
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<td>sufficient for the ensuing fiscal year.</td>
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<td>For services and expenses related to the</td>
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<td>of special revenue funds - federal and for services</td>
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<td>provided to other state agencies, governmental bodies</td>
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<td>and other entities.</td>
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<td>Personal service (50000)</td>
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<td>For services and expenses related to the administration</td>
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<td>of funds paid to the education department from private</td>
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<td>foundations, corporations and individuals and from public</td>
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<td>or private funds received as payment in lieu of honoraria</td>
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<td>for services rendered by employees which are related to</td>
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<td>such employees' official duties or responsibilities.</td>
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<td>Provided further that, notwithstanding any inconsistent</td>
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<td>provision of law, funds appropriated herein may be</td>
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<td>transferred to any other combined expendable trust fund,</td>
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<td>subject to the approval of the director of the budget,</td>
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<td>as needed to accomplish the intent of this appropriation</td>
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<td>(21744).</td>
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<td>of special revenue funds - other and internal service</td>
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<td>funds and for services provided to other state agencies,</td>
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<td>governmental bodies and other entities.</td>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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EDUCATION DEPARTMENT

STATE OPERATIONS  2019-20

1  Travel (54000) ........................................  55,000
2  Contractual services (51000) .....................  1,336,000
3  Equipment (56000) .................................  221,000
4  Fringe benefits (60000) ............................  2,813,000

Program account subtotal .......................... 10,381,000

7  

9  Internal Service Funds
10  Agencies Internal Service Fund
11  Automation and Printing Chargeback Account - 55060

12  

13  For services and expenses associated with
14  centralized electronic data processing and
15  printing (21744).

16  

17  Personal service--regular (50100) ............ 10,056,000
18  Holiday/overtime compensation (50300) ......  175,000
19  Supplies and materials (57000) ..................  1,505,000
20  Contractual services (51000) .....................  3,832,000
21  Equipment (56000) .................................  348,000
22  Fringe benefits (60000) ...........................  4,998,000

Program account subtotal .......................... 20,914,000

25  

27  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
28  PROGRAM ............................................... 249,685,000

29  

31  General Fund
32  State Purposes Account - 10050

33  

34  Notwithstanding any law to the contrary, no
35  funds under this appropriation shall be
36  available for certification or payment
37  until (i) the legislature has finally
38  acted upon the appropriations for the
39  education department contained in the aid
40  to localities budget bill, and (ii) the
41  director of the budget has determined that
42  those aid to localities appropriations as
43  finally acted on by the legislature are
44  sufficient for the ensuing fiscal year.
45  Notwithstanding any other provision of law
46  to the contrary, any of the amounts
47  appropriated herein may be increased or
48  decreased by interchange or transfer,
49  without limit, with any appropriation of
50  any other department, agency or public
51  authority or by transfer or suballocation
52  to any department, agency or public
53  authority with the approval of the
54  director of the budget.
55  For services and expenses of the office of
56  prekindergarten through grade twelve
57  education program, including but not
58  limited to accountability activities
59  including but not limited to the develop-
60  ment of a school performance management
61  system that will streamline school
62  district reporting and increase fiscal and
EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Personal service--regular (50100) ........... 14,345,000
Temporary service (50200) .................... 2,129,000
Holiday/overtime compensation (50300) ..... 127,000
Supplies and materials (57000) .............. 83,000
Travel (54000) ............................ 113,000
Contractual services (51000) ............... 9,807,000
Equipment (56000) .......................... 207,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ................................. 8,400,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of family and community engagement (55928) .. 800,000

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
EDUCATION DEPARTMENT
STATE OPERATIONS  2019-20

111

For services and expenses of the state office of religious and independent schools (55929) .......................... 800,000
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For continued support of state monitors appointed by the commissioner of education (55931) .................................. 225,000

Program account subtotal ............... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplished the intent of this appropriation (23443).

Personal service (50000) ................... 21,610,000
Nonpersonal service (57050) ............... 12,300,000
Fringe benefits (60090) .................... 9,046,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58850)</td>
<td>$4,944,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$47,900,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$5,300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$6,300,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,845,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,225,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$14,670,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
</tbody>
</table>

Total amount available 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
y and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23416).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,700,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Total amount available 13,700,000

For the administration of grants for specif-
ic programs including, but not limited to,
public charter schools pursuant to title
IV of the elementary and secondary educa-
tion act. Provided further that, notwith-
standing any inconsistent provision of
law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

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Personal service (50000) ................... 1,500,000
Nonpersonal service (57050) ................ 1,870,000
Fringe benefits (60090) .................... 510,000
Indirect costs (58850) ..................... 320,000

Total amount available ................... 4,200,000

---

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

---

Personal service (50000) ................... 7,000,000
Nonpersonal service (57050) ................ 13,500,000
Fringe benefits (60090) .................... 3,500,000
Indirect costs (58850) ..................... 1,300,000

Total amount available ................... 25,300,000
EDUCATION DEPARTMENT

STATE OPERATIONS  2019-20

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any
inconsistent provision of law, a portion
of this appropriation may be suballocated
to other state departments and agencies,
as needed to accomplish the intent of this
appropriation (21737).

Personal service (50000) ................... 20,502,000
Nonpersonal service (57050) ............... 17,211,000
Fringe benefits (60090) .................... 10,940,000
Indirect costs (58850) ..................... 6,317,000

Total amount available ................... 54,970,000

Program account subtotal ............... 190,979,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for
health education including HIV/AIDS educa-
tion. Notwithstanding any inconsistent
provision of law, a portion of this appro-
priation, subject to the approval of the
director of the budget, may be suballo-
cated to other state departments and agen-
cies, as needed to accomplish the intent
of this appropriation (21742).

Personal service (50000) ................... 500,000
Nonpersonal service (57050) ............... 450,000
Fringe benefits (60090) .................... 370,000
Indirect costs (58850) ..................... 200,000

Program account subtotal ............... 1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded
through the national school lunch act.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation,
subject to the approval of the director of
the budget, may be suballocated to other
state departments and agencies, as needed
to accomplish the intent of this appropri-
ation (21703).

Personal service (50000) ................... 5,800,000
Nonpersonal service (57050) ............... 8,238,000
Fringe benefits (60090) .................... 3,211,000
Indirect costs (58850) ..................... 2,751,000

Program account subtotal ............... 20,000,000
<table>
<thead>
<tr>
<th>1</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous United States Department of Education</td>
</tr>
<tr>
<td>4</td>
<td>Contracts Account - 22153</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous United States department of education contracts (21700).

<table>
<thead>
<tr>
<th>10</th>
<th>Contractual services (51000)</th>
<th>150,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

SCHOOL FOR THE BLIND PROGRAM ........................................ 10,070,000

<table>
<thead>
<tr>
<th>18</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>20</td>
<td>Expendable Trust Account - 20151</td>
</tr>
</tbody>
</table>

For services and expenses in fulfillment of donor bequests and gifts (21828).

<table>
<thead>
<tr>
<th>25</th>
<th>Supplies and materials (57000)</th>
<th>28,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

SCHOOL FOR THE DEAF PROGRAM ........................................ 9,661,000

<table>
<thead>
<tr>
<th>54</th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>55</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>56</td>
<td>Expendable Trust Account - 20152</td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the school for the blind (21828).

<table>
<thead>
<tr>
<th>41</th>
<th>Personal service--regular (50100)</th>
<th>5,349,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>43</td>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>44</td>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>45</td>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>46</td>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>47</td>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>48</td>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
</tr>
<tr>
<td>49</td>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>51</td>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
</tbody>
</table>

SCHOOL FOR THE DEAF PROGRAM ........................................ 9,661,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Program Account Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Program Account Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,641,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

3 By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).
4 Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............ (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............ (re. $16,673,176)

5 For the administration of grants for specific programs including, but
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).
6 Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

7 For the administration of grants for specific programs including, but
not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).
8 Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,040)
Fringe benefits (60090) ... 60,972 .................. (re. $60,972)
Indirect costs (58850) ... 32,988 .................. (re. $32,988)

9 For the administration of grants for specific programs including, but
not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).
10 Personal service (50000) ... 2,719,000 ............ (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $3,253,023)
Fringe benefits (60090) ... 1,381,524 ............ (re. $1,381,524)
Indirect costs (58850) ... 747,453 ............ (re. $747,453)

11 By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).
12 Personal service (50000) ... 60,384,525 ............ (re. $21,523,000)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $3,796,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $12,801,000)

13 For the administration of grants for specific programs including, but
not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $211,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ........................ (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............. (re. $33,718,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $228,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $10,137,000)
Indirect costs (58850) ... 16,673,176 ............. (re. $11,976,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $294,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $1,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ........................ (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $1,888,000)
Nonpersonal service (57050) ... 3,253,023 .............. (re. $161,000)
Fringe benefits (60090) ... 1,381,524 .............. (re. $712,000)
Indirect costs (58850) ... 747,453 .............. (re. $377,000)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .............. (re. $308,000)
Fringe benefits (60000) ... 327,866 .............. (re. $327,866)
Indirect costs (58800) ... 59,475 .............. (re. $59,475)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .............. (re. $287,000)
Fringe benefits (60000) ... 327,866 .............. (re. $229,000)
Indirect costs (58800) ... 59,475 .............. (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .............. (re. $158,000)
Fringe benefits (60000) ... 327,866 .............. (re. $294,000)
Indirect costs (58800) ... 59,475 .............. (re. $58,000)

CULTURAL EDUCATION PROGRAM

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 .............. (re. $1,067,000)
Indirect costs (58850) ... 511,000 .............. (re. $508,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reamount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
<td>(re. $1,250,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>(re. $2,100,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>(re. $700,000)</td>
</tr>
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By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reamount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,157,000</td>
<td>(re. $3,055,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
<td>(re. $2,855,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,095,000</td>
<td>(re. $1,034,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>511,000</td>
<td>(re. $504,000)</td>
</tr>
</tbody>
</table>

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reamount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,570,000</td>
<td>(re. $1,039,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,250,000</td>
<td>(re. $418,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,100,000</td>
<td>(re. $578,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>700,000</td>
<td>(re. $526,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reamount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>(re. $275,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>(re. $120,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>55,000</td>
<td>(re. $55,000)</td>
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OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Department of Education Account - 25210</td>
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</table>

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including: the Perkins vocational and applied technology education act (VTSA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Nonpersonal service (57050) ... 50,000 .................... (re. $49,000)
Fringe benefits (60090) ... 120,000 .................... (re. $31,000)
Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 .................. (re. $573,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 .................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 275,000 .................. (re. $12,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $22,000)
Indirect costs (58850) ... 55,000 ...................... (re. $40,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 .................. (re. $578,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $13,000)
Fringe benefits (60090) ... 286,000 .................... (re. $229,000)
Indirect costs (58850) ... 176,000 .................... (re. $170,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
1. Fringe benefits (60090) ... 156,000 ................... (re. $156,000)
2. Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

**OFFICE OF MANAGEMENT SERVICES PROGRAM**

3. Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Indirect Cost Recovery Account - 21978

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
   Contractual services (51000) ... 2,962,000 ............ (re. $250,000)

**OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM**

7. General Fund
8. State Purposes Account - 10050

9. By chapter 50, section 1, of the laws of 2018:
   For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ....................... (re. $8,400,000)

10. By chapter 50, section 1, of the laws of 2016:
    For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ........... (re. $521,000)

11. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
    For services and expenses of nonpublic school initiatives and the State Office of Religious and Independent Schools. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55929) ... 700,000 ............... (re. $613,000)
    For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $655,000)
    Travel ... 167,000 .................................. (re. $85,000)

12. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
    For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)
    256,000 ............................................. (re. $30,000)
    Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
    Travel (54000) ... 52,000 ........................... (re. $45,000)
By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,000,000</td>
<td>$2,821,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>2,000,000</td>
<td>$1,974,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,200,000</td>
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</tr>
<tr>
<td>Indirect costs</td>
<td>800,000</td>
<td>$790,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Appropriation</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
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<td>$3,817,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>$4,100,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,200,000</td>
<td>$2,085,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>850,000</td>
<td>$840,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Category</th>
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<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
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<td>$1,500,000</td>
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<tr>
<td>Nonpersonal service</td>
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<td>$770,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>$510,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>320,000</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
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<th>Category</th>
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<tbody>
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<tr>
<td>Item</td>
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<td>------</td>
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</tr>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
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<td>2</td>
<td>Fringe benefits (60090)</td>
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<td>3</td>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>4</td>
<td>For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).</td>
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<tr>
<td>5</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>9</td>
<td>For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VEPA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).</td>
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<tr>
<td>10</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<td>12</td>
<td>Fringe benefits (60090)</td>
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<td>13</td>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>14</td>
<td>For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).</td>
<td></td>
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<td>15</td>
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<td>Fringe benefits (60090)</td>
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<td>18</td>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>19</td>
<td>For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).</td>
<td></td>
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<tr>
<td>20</td>
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<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
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<td>22</td>
<td>Fringe benefits (60090)</td>
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<td>23</td>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,897,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $5,589,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $916,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,061,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,060,000)
Nonpersonal service (57050) ... 2,000,000 ........... (re. $1,741,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $683,000)
Indirect costs (58850) ... 800,000 .................... (re. $731,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 ............... (re. $3,375,000)
Nonpersonal service (57050) ... 4,100,000 ........... (re. $3,175,000)
Fringe benefits (60090) ... 2,200,000 ............... (re. $1,948,000)
## EDUCATION DEPARTMENT

### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. **Indirect costs (58850)** $850,000 (re. $832,000)
   - For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

2. **Personal service (50000)** $7,000,000 (re. $4,991,000)
   - **Nonpersonal service (57050)** $13,500,000 (re. $3,057,000)
   - **Fringe benefits (60090)** $3,500,000 (re. $3,286,000)
   - **Indirect costs (58850)** $1,300,000 (re. $1,286,000)
   - For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413). (VTEA).

3. **Personal service (50000)** $400,000 (re. $181,000)
   - **Nonpersonal service (57050)** $600,000 (re. $492,000)
   - **Fringe benefits (60090)** $250,000 (re. $96,000)
   - **Indirect costs (58850)** $150,000 (re. $134,000)
   - For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

4. **Personal service (50000)** $3,000,000 (re. $2,788,000)
   - **Nonpersonal service (57050)** $4,589,000 (re. $3,023,000)
   - **Fringe benefits (60090)** $2,000,000 (re. $1,399,000)
   - **Indirect costs (58850)** $1,000,000 (re. $988,000)
   - For the administration of various grants.

5. **Personal service (50000)** $20,502,000 (re. $1,450,000)
   - **Nonpersonal service (57050)** $17,211,000 (re. $10,896,000)
   - **Fringe benefits (60090)** $10,940,000 (re. $2,228,000)
   - **Indirect costs (58850)** $6,317,000 (re. $3,100,000)
   - For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,797,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $7,860,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,408,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,567,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,957,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $3,652,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $703,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,097,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $1,790,000)
Nonpersonal service (57050) ... 2,000,000 ........... (re. $588,000)
Fringe benefits (60090) ... 1,200,000 ................. (re. $848,000)
Indirect costs (58850) ... 800,000 .................... (re. $780,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,400,000 .............. (re. $3,080,000)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $753,000)
Fringe benefits (60090) ... 1,900,000 ................. (re. $1,833,000)
Indirect costs (58850) ... 850,000 .................... (re. $839,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Re-adjusted Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>7,000,000</td>
<td>(re. $6,300,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
<td>(re. $3,200,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
<td>(re. $1,275,000)</td>
</tr>
<tr>
<td>5</td>
<td>For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>400,000</td>
<td>(re. $191,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
<td>(re. $537,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
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<td>(re. $154,000)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>10</td>
<td>For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA) Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>5,000,000</td>
<td>(re. $2,926,000)</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
<td>(re. $3,701,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
<td>(re. $1,435,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>750,000</td>
<td>(re. $750,000)</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses for school age children and preschool children pursuant to the Individuals with Disabilities Education Act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>20,502,000</td>
<td>(re. $10,000,000)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
<td>(re. $8,000,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>20</td>
<td>For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act. By chapter 50, section 1, of the laws of 2015: For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>21,610,000</td>
<td>(re. $10,000,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>12,300,000</td>
<td>(re. $8,000,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>9,046,000</td>
<td>(re. $4,000,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>4,944,000</td>
<td>(re. $4,000,000)</td>
</tr>
</tbody>
</table>
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

**Personal service (50000)** ... 1,500,000 ............... (re. $845,000)
**Nonpersonal service (57050)** ... 770,000 ............... (re. $605,000)
**Fringe benefits (60090)** ... 510,000 ............... (re. $251,000)
**Indirect costs (58850)** ... 320,000 ............... (re. $291,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

**Personal service (50000)** ... 2,700,000 .............. (re. $2,438,000)
**Nonpersonal service (57050)** ... 4,529,000 ........... (re. $3,245,000)
**Fringe benefits (60090)** ... 1,410,000 ............... (re. $1,264,000)
**Indirect costs (58850)** ... 700,000 ............... (re. $670,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

**Personal service (50000)** ... 2,700,000 .............. (re. $250,000)
**Nonpersonal service (57050)** ... 4,529,000 ........... (re. $820,000)
**Fringe benefits (60090)** ... 1,410,000 ............... (re. $50,000)
**Indirect costs (58850)** ... 700,000 ............... (re. $15,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2018:

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

**Personal service (50000)** ... 500,000 ............... (re. $500,000)
**Nonpersonal service (57050)** ... 450,000 ............... (re. $450,000)
**Fringe benefits (60090)** ... 370,000 ............... (re. $370,000)
**Indirect costs (58850)** ... 200,000 ............... (re. $200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2018:

For the administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

**Personal service (50000)** ... 5,768,000 ............... (re. $5,768,000)
**Nonpersonal service (57050)** ... 7,931,000 ............... (re. $7,931,000)
**Fringe benefits (60090)** ... 3,193,000 ............... (re. $3,193,000)
**Indirect costs (58850)** ... 2,678,000 ............... (re. $2,678,000)
By chapter 50, section 1, of the laws of 2017:

For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,600,000 .............. (re. $2,200,000)

Nonpersonal service (57050) ... 7,700,000 ........... (re. $2,170,000)

Fringe benefits (60090) ... 3,100,000 ............... (re. $1,404,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,559,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ELECTION ENFORCEMENT PROGRAM**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>
| For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law, funds from this appropriation shall not be used or spent unless the legislature has enacted the chapter or chapters of law identical to the legislation amending the election law, in relation to establishing contribution limits and a public campaign financing system; to amend the state finance law, in relation to establishing the New York state campaign finance fund; and to amend the tax law, in relation to establishing a New York state campaign finance fund checkoff submitted by the governor pursuant to article VII of the New York constitution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,089,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>421,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,510,000</td>
</tr>
</tbody>
</table>

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .......... 1,046,000
Contractual services (51000) ............... 404,000
--------------
Total amount available ................... 1,450,000
--------------

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ............... 1,000,000
--------------

REGULATION OF ELECTIONS PROGRAM .................. 7,599,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law, funds from this appropriation shall not be used or spent unless the legislature has enacted the chapter or chapters of law identical to the legislation amending the election law, in relation to establishing contribution limits and a public campaign financing system; to amend the state finance law, in relation to establishing the New York state campaign finance fund; and to amend the tax law, in relation to establishing a New York state campaign finance fund checkoff submitted by the governor pursuant to article VII of the New York constitution.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
Personal service--regular (50100) ............ 2,976,000
Temporary service (50200) .................... 45,000
Holiday/overtime compensation (50300) ...... 4,000
Supplies and materials (57000) ............... 128,000
Travel (54000) .................................. 26,000
Contractual services (51000) ................. 1,343,000
Equipment (56000) ............................ 77,000

Program account subtotal .................... 4,599,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

For services and expenses related to the
regulation of elections program (23504).

Contractual services (51000) ................. 3,000,000

Program account subtotal .................... 3,000,000
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............... (re. $73,000)

By chapter 50, section 1, of the laws of 2016:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,300,000 ............... (re. $107,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to securing election infrastructure from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections.
Funds appropriated herein shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............. (re. $4,979,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
[Help America Vote Act Implementation Account - 25497]
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .........................
23,000,000 ............................................. (re. $22,749,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ............ (re. $4,062,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) ..........
6,500,000 ........................................... (re. $996,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) ........................
6,000,000 ......................................... (re. $1,144,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ........................................... (re. $799,000)
For services and expenses incurred on or after April 1, 2005 (23508)...
15,000,000 .......................................... (re. $799,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Contractual services (51000) ... 1,000,000 ............ (re. $845,000)
By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ............ (re. $869,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM .......... 8,683,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ............ 6,423,000
Temporary service (50200) .................. 10,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) ............. 71,000
Travel (54000) ............................. 134,000
Contractual services (51000) ............... 97,000

Program account subtotal ................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

9 Personal service--regular (50100) ............ 990,000
10 Temporary service (50200) ................... 10,000
11 Supplies and materials (57000) ............. 60,000
12 Travel (54000) .................................. 10,000
13 Contractual services (51000) ............... 247,000
14 Fringe benefits (60000) ...................... 600,000
15 Indirect costs (58800) ....................... 30,000

----------
17 Program account subtotal ................. 1,947,000
----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,873,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>248,572,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>459,738,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

General Fund

State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| Personal service--regular (50100)   | 10,003,000 |
| Temporary service (50200)          | 249,000    |
| Holiday/overtime compensation (50300) | 56,000   |
| Supplies and materials (57000)     | 300,000    |
| Travel (54000)                     | 89,000     |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,766,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>335,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>704,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration of special revenue funds - federal.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein may be increased or decreased by interchange</td>
<td></td>
</tr>
<tr>
<td>or transfer, without limit, with any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>agency or public authority or by transfer or suballocation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or public authority with the approval of the director</td>
<td></td>
</tr>
<tr>
<td>of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation</td>
<td></td>
</tr>
<tr>
<td>shall be available for certification or payment until (i) the legislature</td>
<td></td>
</tr>
<tr>
<td>has finally acted upon the appropriations for the department of</td>
<td></td>
</tr>
<tr>
<td>environmental conservation contained in the aid to localities budget bill,</td>
<td></td>
</tr>
<tr>
<td>and (ii) the director of the budget has determined that those aid to</td>
<td></td>
</tr>
<tr>
<td>localities appropriations as finally acted on by the legislature are</td>
<td></td>
</tr>
<tr>
<td>sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,545,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,109,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>16,619,000</td>
</tr>
<tr>
<td><strong>Internal Service Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

1  For services and expenses related to the
2  lockbox collection of regulatory fees.
3  Notwithstanding any other provision of law
4  to the contrary, any of the amounts
5  appropriated herein may be increased or
6  decreased by interchange or transfer,
7  without limit, with any appropriation of
8  any other department, agency or public
9  authority or by transfer or suballocation
10  to any department, agency or public
11  authority with the approval of the
12  director of the budget.
13  Notwithstanding any law to the contrary, no
14  funds under this appropriation shall be
15  available for certification or payment
16  until (i) the legislature has finally
17  acted upon the appropriations for the
18  department of environmental conservation
19  contained in the aid to localities budget
20  bill, and (ii) the director of the budget
21  has determined that those aid to
22  localities appropriations as finally acted
23  on by the legislature are sufficient for
24  the ensuing fiscal year.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2019-20 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (81001).
35
36  Contractual services (51000) ............... 95,000
37  ------------------------
38  Program account subtotal ............... 95,000
39  ------------------------
40
41  AIR AND WATER QUALITY MANAGEMENT PROGRAM ................. 113,145,000
42  ------------------------
43
44  General Fund
45  State Purposes Account - 10050
46
47  For services and expenses of the air and
48  water quality management program, includ-
49  ing suballocation to other state depart-
50  ments and agencies.
51  Notwithstanding any other provision of law
52  to the contrary, any of the amounts
53  appropriated herein may be increased or
54  decreased by interchange or transfer,
55  without limit, with any appropriation of
56  any other department, agency or public
57  authority or by transfer or suballocation
58  to any department, agency or public
59  authority with the approval of the
60  director of the budget.
61  Notwithstanding any law to the contrary, no
62  funds under this appropriation shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ........ 15,029,000
Temporary service (50200) ................ 69,000
Holiday/overtime compensation (50300) .... 71,000
Supplies and materials (57000) ............ 475,000
Travel (54000) ............................ 109,000
Contractual services (51000) ............... 1,087,000
Equipment (56000) ........................ 74,000

-----------
Program account subtotal ............... 16,914,000
-----------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ................... 4,742,000
Nonpersonal service (57050) .............. 1,366,000
Fringe benefits (60090) .................... 2,892,000

-----------
Program account subtotal ............... 9,000,000
-----------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,306,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,399,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Water Grants Account</td>
<td>- 25334</td>
</tr>
</tbody>
</table>

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,549,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,327,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>6,022,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,898,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
</tbody>
</table>

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .......... 5,172,000
Temporary service (50200) .................. 60,000
Holiday/overtime compensation (50300) ...... 288,000
Supplies and materials (57000) ............. 660,000
Travel (54000) ............................. 188,000
Contractual services (51000) ............... 1,778,000
Equipment (56000) .......................... 553,000
Fringe benefits (60000) .................... 3,526,000
Indirect costs (58800) ..................... 179,000

--------------
Program account subtotal ............... 12,404,000
--------------

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1. Personal service--regular (50100) .......... 3,575,000
2. Temporary service (50200) .................. 151,000
3. Holiday/overtime compensation (50300) .... 47,000
4. Supplies and materials (57000) ............. 317,000
5. Travel (54000) ............................. 116,000
6. Contractual services (51000) ............... 1,922,000
7. Equipment (56000) .......................... 224,000
8. Fringe benefits (60000) ..................... 2,410,000
9. Indirect costs (58800) ..................... 122,000

--------------

Program account subtotal ............... 8,884,000

--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .......... 1,792,000
Holiday/overtime compensation (50300) .... 3,000
Supplies and materials (57000) ............. 74,000
Travel (54000) ............................. 70,000
Contractual services (51000) ............... 47,000
Equipment (56000) .......................... 83,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,146,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,277,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Great Lakes Restoration Initiative Account - 21087</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>78,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>225,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ........... 1,172,000
Holiday/overtime compensation (50300) ...... 2,000
Fringe benefits (60000) .................... 750,000
Indirect costs (58800) ..................... 38,000
--------------
Program account subtotal .................. 1,962,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>192,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>502,000</td>
</tr>
</tbody>
</table>

For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).
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1 Personal service--regular (50100) .......... 10,465,000
2 Temporary service (50200) .................. 143,000
3 Holiday/overtime compensation (50300) ...... 267,000
4 Supplies and materials (57000) ............. 619,000
5 Travel (54000) ............................. 69,000
6 Contractual services (51000) ............... 1,545,000
7 Equipment (56000) .......................... 681,000
8 Fringe benefits (60000) .................... 6,945,000
9 Indirect costs (58800) ..................... 352,000

--------------
10 Total amount available ................... 21,086,000
--------------

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750).

61 Supplies and materials (57000) ............. 150,000
62 Travel (54000) ............................. 100,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,181,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>756,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>63,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,186,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

New York Great Lakes Protection Fund

Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

**Program account subtotal** 963,000

Special Revenue Funds - Other

Sewage Treatment Program Management and Administration Fund

ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation.
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ........... 524,000
Holiday/overtime compensation (50300) ...... 24,000
Supplies and materials (57000) ............. 32,000
Fringe benefits (60000) .................... 350,000
--------------------
Program account subtotal .................. 930,000
--------------------

ENVIRONMENTAL ENFORCEMENT PROGRAM ................. 70,290,000

For services and expenses of the enforcement
program, including suballocation to other
state departments and agencies.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,090,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>361,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,439,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>344,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>614,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>35,913,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............ 3,771,000
Temporary service (50200) ....................... 73,000
Holiday/overtime compensation (50300) ...... 3,000
Supplies and materials (57000) ............... 33,000
Travel (54000) .................................. 20,000
Contractual services (51000) .................... 555,000
Equipment (56000) .............................. 10,000
-------------
Total amount available ...................... 4,465,000
-------------
Program account subtotal ................... 40,378,000
-------------

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) ............... 633,000
Contractual services (51000) .................... 1,043,000
-------------
Program account subtotal ................... 1,676,000
-------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ............. 53,000
Contractual services (51000) ............... 79,000
Equipment (56000) .......................... 182,000
--------------
Program account subtotal ............... 314,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environ-
mental enforcement program, including
suballocation to other state departments
and agencies.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Personal service--regular (50100) .......... 10,051,000
Temporary service (50200) ................. 121,000
Holiday/overtime compensation (50300) .... 850,000
Supplies and materials (57000) ............ 1,148,000
Travel (54000) ............................. 379,000
Contractual services (51000) ............... 2,245,000
Equipment (56000) .......................... 267,000
Fringe benefits (60000) .................... 7,039,000
Indirect costs (58800) ..................... 378,000

Program account subtotal .................. 22,478,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire
suppression, homeland security and other
public safety activities. This includes
access to miscellaneous special revenue
receipts associated with the pass-thru of
funds from federal agencies/departments in
conjunction with public safety or homeland
security purposes. Specifically, access to
funds deposited into this account from the
Port Authority of New York/New Jersey, in
their capacity as fiduciary agency for
federal agencies/departments.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ............. 24,000
Travel (54000) ............................. 24,000
Contractual services (51000) ............... 27,000
Equipment (56000) .......................... 37,000
--------------
Program account subtotal ............... 112,000
--------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24793).
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1 Personal service--regular (50100) .......... 700,000
2 Fringe benefits (60000) .................... 448,000
3 Indirect costs (58800) ..................... 23,000

Program account subtotal ............... 1,171,000

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

54 Personal service--regular (50100) .......... 1,846,000
55 Holiday/overtime compensation (50300) ..... 135,000
56 Supplies and materials (57000) ............. 265,000
57 Travel (54000) ............................. 65,000
58 Contractual services (51000) ............... 195,000
59 Equipment (56000) .......................... 75,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,266,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,911,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DEC Equitable Sharing Agreement - Justice Account - 22231</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>116,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) .............. 8,500
Contractual services (51000) .................. 12,500
Equipment (56000) .......................... 29,000

Program account subtotal .................. 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............ 84,224,000

General Fund
State Purposes Account - 10050
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

| Personal service--regular (50100) | 5,348,000 |
| Temporary service (50200) | 434,000 |
| Holiday/overtime compensation (50300) | 59,000 |
| Supplies and materials (57000) | 1,003,000 |
| Travel (54000) | 54,000 |
| Contractual services (51000) | 5,597,000 |
| Equipment (56000) | 62,000 |

Total amount available 12,556,000
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available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

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| Personal service--regular (50100) | 421,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Travel (54000) | 7,000 |
| Contractual services (51000) | 2,000 |
| **Total amount available** | **435,000** |
| **Program account subtotal** | **12,991,000** |

**Special Revenue Funds - Federal**

| Personal service (50000) | 9,898,000 |
| Nonpersonal service (57050) | 12,068,000 |
| Fringe benefits (60090) | 6,034,000 |
| **Program account subtotal** | **28,000,000** |

**Special Revenue Funds - Other**

| Personal service--regular (50100) | 16,445,000 |
| Temporary service (50200) | 1,393,000 |
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1 Holiday/overtime compensation (50300) ...... 663,000  
2 Supplies and materials (57000) ............ 2,502,000  
3 Travel (54000) ................................ 299,000  
4 Contractual services (51000) ............... 2,065,000  
5 Equipment (56000) .......................... 397,000  
6 Fringe benefits (60000) .................... 11,815,000  
7 Indirect costs (58800) ..................... 598,000  
8 ..................................................  
9 Total amount available ................... 36,177,000  
10  
11 For services and expenses for return a gift  
12 to wildlife program projects pursuant to  
13 chapter 4 of the laws of 1982 (24796).  
14  
15 Contractual services (51000) ............... 700,000  
16 ..................................................  
17 For services and expenses related to the  
18 operation and maintenance of the depart-  
19 ment of environmental conservation's auto-  
20 mated computer license system (24797).  
21  
22 Contractual services (51000) ............... 500,000  
23 ..................................................  
24 For services and expenses related to the  
25 federal electronic duck stamp act of 2005  
26 (24798).  
27  
28 Contractual services (51000) ............... 480,000  
29 ..................................................  
30 Program account subtotal ............... 37,857,000  
31 ..................................................  
32 Special Revenue Funds - Other  
33 Conservation Fund  
34 Guides License Account - 21153  
35  
36 For services and expenses related to the  
37 fish, wildlife and marine resources  
38 program (24717).  
39  
40 Personal service--regular (50100) .......... 53,000  
41 Holiday/overtime compensation (50300) ..... 8,000  
42 Supplies and materials (57000) ............ 22,000  
43 Contractual services (51000) ............... 7,000  
44 Equipment (56000) .......................... 5,000  
45 Fringe benefits (60000) .................... 39,000  
46 Indirect costs (58800) ..................... 2,000  
47 ..................................................  
48 Program account subtotal ............... 136,000  
49 ..................................................  
50 Special Revenue Funds - Other  
51 Conservation Fund  
52 Marine Resources Account - 21151  
53  
54 For services and expenses related to the  
55 fish, wildlife and marine resources  
56 program (24717).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>328,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>326,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,574,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>444,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,445,000</td>
</tr>
</tbody>
</table>

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| Contractual services (51000)                                               | 37,000   |

Program account subtotal                                                   | 37,000   |
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21155</td>
<td>Surf Clam/Ocean Quahog Account - 21155</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to surf clam and ocean quahog programs (24717).</td>
<td></td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>62,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>9,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>105,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>44,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>231,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21157</td>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>116,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>116,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21081</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

10 Personal service--regular (50100) ........... 421,000
11 Holiday/overtime compensation (50300) ...... 3,000
12 Supplies and materials (57000) .............. 33,000
13 Travel (54000) ................................ 31,000
14 Contractual services (51000) ............... 23,000
15 Equipment (56000) .......................... 52,000
16 Fringe benefits (60000) .................... 271,000
17 Indirect costs (58800) ..................... 14,000
18 Program account subtotal ................... 848,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>63,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>63,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- DEC - Miscellaneous Gifts Account

For services and expenses related to the fish, wildlife and marine resources program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

FOREST AND LAND RESOURCES PROGRAM

General Fund
- State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

| Personal service--regular (50100)         | 23,686,000 |
| Temporary service (50200)                | 210,000    |
| Holiday/overtime compensation (50300)    | 1,583,000  |
| Supplies and materials (57000)           | 540,000    |
| Travel (54000)                           | 149,000    |
| Contractual services (51000)             | 1,913,000  |
| Equipment (56000)                        | 76,000     |
| Program account subtotal                 | 28,157,000 |

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the
federal environmental conservation lands
and forest grants. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24800).

| Personal service (50000)                  | 1,050,000  |
| Nonpersonal service (57050)              | 3,308,000  |
| Fringe benefits (60090)                  | 642,000    |
| Program account subtotal                 | 5,000,000  |
Special Revenue Funds - Other  
Conservation Fund  
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ............. 5,000
--------------
Program account subtotal ............... 5,000
--------------

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2019-20

and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>104,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>454,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) ............ 292,000
2 Indirect costs (58800) ............... 16,000

Program account subtotal ........... 945,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Minced Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

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Personal service--regular (50100) ....... 2,140,000
Temporary service (50200) ............... 69,000
Holiday/overtime compensation (50300) .... 19,000
Supplies and materials (57000) ........... 151,000
Travel (54000) .......................... 27,000
Contractual services (51000) ............. 128,000
Equipment (56000) ........................ 73,000
Fringe benefits (60000) ................. 1,423,000
Indirect costs (58800) ................... 72,000

Program account subtotal ............ 4,102,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082
1. For services and expenses of the forest and
2. land resources program, including suballoca-
3. tion to other state departments and
4. agencies.
5. Notwithstanding any other provision of law
6. to the contrary, any of the amounts
7. appropriated herein may be increased or
8. decreased by interchange or transfer,
9. without limit, with any appropriation of
10. any other department, agency or public
11. authority or by transfer or suballocation
12. to any department, agency or public
13. authority with the approval of the
14. director of the budget.
15. Notwithstanding any law to the contrary, no
16. funds under this appropriation shall be
17. available for certification or payment
18. until (i) the legislature has finally
19. acted upon the appropriations for the
20. department of environmental conservation
21. contained in the aid to localities budget
22. bill, and (ii) the director of the budget
23. has determined that those aid to
24. localities appropriations as finally acted
25. on by the legislature are sufficient for
26. the ensuing fiscal year.
27. Notwithstanding any other provision of law
28. to the contrary, the OGS Interchange and
29. Transfer Authority and the IT Interchange
30. and Transfer Authority as defined in the
31. 2019-20 state fiscal year state operations
32. appropriation for the budget division
33. program of the division of the budget, are
34. deemed fully incorporated herein and a
35. part of this appropriation as if fully
36. stated (24799).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,089,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>987,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>93,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>671,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>137,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,663,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>135,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,319,000</td>
</tr>
</tbody>
</table>

51. Special Revenue Funds - Other
52. Environmental Conservation Special Revenue Fund
53. Oil and Gas Account - 21054

54. For services and expenses related to the
55. forest and land resources program.
56. Notwithstanding any other provision of law
57. to the contrary, any of the amounts
58. appropriated herein may be increased or
59. decreased by interchange or transfer,
60. without limit, with any appropriation of
61. any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Contractual services (51000) ............... 285,000
Program account subtotal ............... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits and deductions
taken by contractors for fees associated
with recreational and environmental
programs and facilities.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
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until (i) the legislature has finally
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

acted upon the appropriations for the
department of environmental conservation
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bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
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Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Personal service--regular (50100) ........... 1,171,000
Temporary service (50200) .................. 7,767,000
Holiday/overtime compensation (50300) ..... 821,000
Supplies and materials (57000) ............. 3,022,000
Travel (54000) ............................. 7,000
Contractual services (51000) ............... 2,649,000
Equipment (56000) .......................... 116,000
Fringe benefits (60000) .................... 2,140,000
Indirect costs (58800) ..................... 316,000
--------------
Program account subtotal ............... 18,009,000
--------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ............. 50,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 100,000
--------------
Program account subtotal ............... 200,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
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<tr>
<td>2</td>
<td>appropriation for the budget division</td>
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<td>3</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>4</td>
<td>deemed fully incorporated herein and a</td>
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<td>5</td>
<td>part of this appropriation as if fully</td>
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<td>Equipment (56000)</td>
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<td>OPERATIONS PROGRAM..................................</td>
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<td>State Purposes Account - 10050</td>
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<td>For services and expenses of the operations</td>
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</tr>
<tr>
<td>15</td>
<td>program, including suballocation to other</td>
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</tr>
<tr>
<td>16</td>
<td>state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
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<tr>
<td>18</td>
<td>to the contrary, any of the amounts</td>
<td></td>
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<tr>
<td>19</td>
<td>appropriated herein may be increased or</td>
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<tr>
<td>20</td>
<td>decreased by interchange or transfer,</td>
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<tr>
<td>21</td>
<td>without limit, with any appropriation of</td>
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<td>any other department, agency or public</td>
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<td>authority or by transfer or suballocation</td>
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<td>to any department, agency or public</td>
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<td>25</td>
<td>authority with the approval of the</td>
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<tr>
<td>26</td>
<td>director of the budget.</td>
<td></td>
</tr>
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<td>27</td>
<td>Notwithstanding any law to the contrary, no</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>funds under this appropriation shall be</td>
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<td>29</td>
<td>available for certification or payment</td>
<td></td>
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<tr>
<td>30</td>
<td>until (i) the legislature has finally</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>acted upon the appropriations for the</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>department of environmental conservation</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>contained in the aid to localities budget</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>bill, and (ii) the director of the budget</td>
<td></td>
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<tr>
<td>35</td>
<td>has determined that those aid to</td>
<td></td>
</tr>
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<td>36</td>
<td>localities appropriations as finally acted</td>
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</tr>
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<td>37</td>
<td>on by the legislature are sufficient for</td>
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</tr>
<tr>
<td>38</td>
<td>the ensuing fiscal year.</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>40</td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td>41</td>
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<tr>
<td>42</td>
<td>and Transfer Authority as defined in the</td>
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<td>2019-20 state fiscal year state operations</td>
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<td>appropriation for the budget division</td>
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<td>45</td>
<td>program of the division of the budget, are</td>
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<td>46</td>
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<tr>
<td>47</td>
<td>part of this appropriation as if fully</td>
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</tr>
<tr>
<td>48</td>
<td>stated (81003).</td>
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<td>Special Revenue Funds - Other</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Energy Efficient Rebate Account - 21051</td>
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<tr>
<td>For services and expenses related to energy rebate activities.</td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
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<tr>
<td>Description</td>
<td>Amount</td>
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<td>-----------------------------------------------------------------------------</td>
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</tr>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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</tr>
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</table>

Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>65,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>7,000</td>
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<td>Program account subtotal</td>
<td>536,000</td>
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</table>

Special Revenue Funds - Other
- Environmental Conservation Special Revenue Fund
- Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ........ 2,276,000
Holiday/overtime compensation (50300) ..... 22,000
Supplies and materials (57000) .......... 538,000
Contractual services (51000) ............ 6,645,000
Fringe benefits (60000) ................ 1,532,000
Indirect costs (58800) .................. 82,000
--------------
Program account subtotal ............. 11,095,000
--------------

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............. 64,810,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and
hazardous waste management program,
including suballocation to other state
agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
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until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .......... 1,082,000
Temporary service (50200) .................. 162,000
Holiday/overtime compensation (50300) ....... 12,000
Supplies and materials (57000) ............. 102,000
Travel (54000) ............................. 21,000
Contractual services (51000) ............... 485,000
Equipment (56000) .......................... 5,000

Program account subtotal .................. 1,869,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant
Account - 25334

For services and expenses related to solid
waste purposes. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
departments and agencies (81013).

Personal service (50000) .................. 3,788,000
Nonpersonal service (57050) ................ 1,202,000
Fringe benefits (60090) .................... 2,310,000

Program account subtotal .................. 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environ-
mental monitoring program including subal-
location to other state departments and
agencies and including research, analysis,
monitoring activities, natural resource
Champlain management conference, activi-
ties of the Great Lakes commission,
activities of the joint dredging plan for
the port of New York and New Jersey, and
environmental monitoring at all facilities
subject to the jurisdiction of the depart-
ment of environmental conservation.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) ......... 7,887,000
Holiday/overtime compensation (50300) ..... 73,000
Supplies and materials (57000) ............ 1,216,000
Travel (54000) ............................ 1,134,000
Contractual services (51000) ............... 2,922,000
Equipment (56000) .......................... 1,212,000
Fringe benefits (60000) .................... 5,084,000
Indirect costs (58800) ..................... 258,000

Program account subtotal ............... 19,786,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and
hazardous waste program including suballoca-
tion to other state departments and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2019-20

1 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
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localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

34 Personal service--regular (50100) .......... 3,316,000
35 Temporary service (50200) ........................ 288,000
36 Holiday/overtime compensation (50300) ...... 13,000
37 Supplies and materials (57000) ............. 490,000
38 Travel (54000) ............................. 241,000
39 Contractual services (51000) ............... 1,631,000
40 Equipment (56000) .......................... 416,000
41 Fringe benefits (60000) .................... 2,309,000
42 Indirect costs (58800) ..................... 124,000
43 Program account subtotal ..................... 8,828,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and
hazardous waste management program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
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<th>Item</th>
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<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>576,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,569,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment.
until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,094,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>359,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,458,000</td>
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</tbody>
</table>

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPRIORATIONS  2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065
5
6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the administration of special revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
9
10 Personal service--regular (50100) ... 9,592,000 ...... (re. $4,637,000)
11 Temporary service (50200) ... 3,000 ................ (re. $3,000)
12 Holiday/overtime compensation (50300) ... 5,000 ........ (re. $5,000)
13 Supplies and materials (57000) ... 176,000 .......... (re. $166,000)
14 Travel (54000) ... 12,000 ........................ (re. $12,000)
15 Contractual services (51000) ... 763,000 ............ (re. $741,000)
16 Equipment (56000) ... 4,000 .................. (re. $4,000)
17 Fringe benefits (60000) ... 6,134,000 ........... (re. $6,134,000)
18
19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the administration of special revenue funds - federal (81001).
21 Personal service (50100) ... 9,382,000 ........ (re. $50,000)
22 Supplies and materials (57000) ... 32,000 ........... (re. $16,000)
23 Travel (54000) ... 8,000 ........................... (re. $8,000)
24 Contractual services (51000) ... 810,000 .......... (re. $400,000)
25 Fringe benefits (60000) ... 4,152,000 ........... (re. $3,870,000)
26
27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
29 Personal service (50000) ... 4,742,000 ............ (re. $2,627,000)
30 Nonpersonal service (57050) ... 1,294,000 .......... (re. $1,294,000)
31 Fringe benefits (60090) ... 2,964,000 ........... (re. $1,759,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
35 Personal service (50000) ... 4,623,000 ............ (re. $301,000)
36 Nonpersonal service (57050) ... 1,594,000 ........ (re. $1,049,000)
37 Fringe benefits (60090) ... 2,777,000 ........... (re. $183,000)
38
39 By chapter 50, section 1, of the laws of 2015:
40 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
41 Personal service (50000) ... 4,715,000 ............ (re. $2,627,000)
42 Nonpersonal service (57050) ... 1,294,000 .......... (re. $1,294,000)
43 Fringe benefits (60090) ... 2,944,000 ........... (re. $1,759,000)
44
45 AIR AND WATER QUALITY MANAGEMENT PROGRAM

46 Special Revenue Funds - Federal
47 Federal Miscellaneous Operating Grants Fund
48 Federal Environmental Conservation Air Resources Grants Account - 25334
49
50 By chapter 50, section 1, of the laws of 2018:
51 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
52 Personal service (50000) ... 4,742,000 ............ (re. $2,627,000)
53 Nonpersonal service (57050) ... 1,294,000 .......... (re. $1,294,000)
54 Fringe benefits (60090) ... 2,964,000 ........... (re. $1,759,000)
55
56 By chapter 50, section 1, of the laws of 2017:
57 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
58 Personal service (50000) ... 4,742,000 ............ (re. $301,000)
59 Nonpersonal service (57050) ... 1,594,000 ........ (re. $1,049,000)
60 Fringe benefits (60090) ... 2,777,000 ........... (re. $183,000)
61
62 By chapter 50, section 1, of the laws of 2016:
63 For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 4,782,000 ................ (re. $481,000)
2 Nonpersonal service (57050) ... 1,519,000 ................ (re. $895,000)
3 Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

4 Personal service (50000) ... 4,455,000 ................ (re. $165,000)
5 Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,592,000)
6 Fringe benefits (60090) ... 2,535,000 ................. (re. $390,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

7 Nonpersonal service (57050) ... 2,094,000 ............. (re. $796,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

8 Personal service (50000) ... 4,330,000 .................. (re. $3,000)
9 Nonpersonal service (57050) ... 3,126,000 ........... (re. $2,586,000)
10 Fringe benefits (60090) ... 2,544,000 .................. (re. $30,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account -
25334

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24782).

11 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
12 Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)
13 Fringe benefits (60090) ... 1,434,000 ............... (re. $1,434,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24782).

14 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
15 Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
16 Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24782).

17 Personal service (50000) ... 2,295,000 .............. (re. $263,000)
18 Nonpersonal service (57050) ... 3,425,000 ............. (re. $925,000)
19 Fringe benefits (60090) ... 1,280,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A
portion of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24782).

20 Personal service (50000) ... 2,285,000 ............... (re. $17,000)
21 Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,826,000)
22 Fringe benefits (60090) ... 1,299,000 ................. (re. $442,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) ... 2,260,000 ............... (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................ (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,032,000 ........... (re. $10,012,000)
Nonpersonal service (57050) ... 8,595,000 ........... (re. $8,595,000)
Fringe benefits (60090) ... 6,271,000 ............... (re. $6,271,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,177,000 ........... (re. $745,000)
Nonpersonal service (57050) ... 8,614,000 ........... (re. $8,386,000)
Fringe benefits (60090) ... 6,107,000 ............... (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,630,000 ........... (re. $1,979,000)
Nonpersonal service (57050) ... 9,892,000 ........... (re. $8,226,000)
Fringe benefits (60090) ... 5,376,000 ............... (re. $1,107,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 9,802,000 ........... (re. $3,397,000)
Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ........... (re. $650,000)
Nonpersonal service (57050) ... 9,012,000 ........... (re. $3,559,000)
Fringe benefits (60090) ... 5,731,000 ............... (re. $984,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) ... 10,155,000 ........... (re. $3,500,000)
Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,513,000)
Fringe benefits (60090) ... 5,965,000 ............... (re. $2,168,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
- Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
- Nonpersonal service (57050) ... 10,392,000 ........... (re. $8,122,000)
- Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
- Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
- Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
- Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896).
- 59,000,000 ....................................... (re. $51,113,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
- State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
- Personal service--regular (50100) ... 3,661,000 ..... (re. $2,757,000)
- Temporary service (50200) ... 70,000 ................... (re. $70,000)
- Holiday/overtime compensation (50300) ... 2,000 .......... (re. $2,000)
- Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>555,000</td>
<td>(re. $555,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>3,421,000</td>
<td>(re. $2,093,000)</td>
</tr>
<tr>
<td>5</td>
<td>Temporary service (50200)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>8</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>555,000</td>
<td>(re. $555,000)</td>
</tr>
<tr>
<td>10</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tbody>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>3,388,000</td>
<td>(re. $1,909,000)</td>
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<tr>
<td>12</td>
<td>Temporary service (50200)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>555,000</td>
<td>(re. $555,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,354,000 ..... (re. $1,804,000)
Temporary service (50200) ... 65,000 ................. (re. $65,000)
Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
Travel (54000) ... 20,000 .......................... (re. $17,000)
Contractual services (51000) ... 555,000 ............ (re. $555,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,320,000 ..... (re. $1,538,000)
Temporary service (50200) ... 64,000 ................. (re. $64,000)
Supplies and materials (57000) ... 33,000 ............ (re. $33,000)
Travel (54000) ... 20,000 .......................... (re. $19,000)
Contractual services (51000) ... 555,000 ............ (re. $555,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund
State Purposes Account - 10050
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ........... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $6,826,000)
Nonpersonal service (57050) ... 11,065,000 .............. (re. $8,753,000)
Fringe benefits (60090) ... 6,512,000 .............. (re. $3,228,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $6,542,000)
Fringe benefits (60090) ... 6,251,000 .............. (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .............. (re. $1,629,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $4,354,000)
Fringe benefits (60090) ... 5,899,000 .............. (re. $1,914,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 .............. (re. $3,418,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 .............. (re. $1,174,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 ............ (re. $5,143,000)
Fringe benefits (60090) ... 4,940,000 .............. (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Personal service (50000) ... 9,110,000 .............. (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 ............ (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 .............. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Note: Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. by chapter 50, section 1, of the laws of 2011:
   For services and expenses related to fish and wildlife purposes,
   including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
   Personal service (50000) ... 9,522,000 ................ (re. $90,000)
   Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
   Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

2. by chapter 55, section 1, of the laws of 2010:
   For services and expenses related to fish and wildlife purposes,
   including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
   Personal service (50000) ... 9,350,000 ................ (re. $115,000)
   Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
   Fringe benefits (60090) ... 4,145,000 ................. (re. $78,000)

3. By chapter 55, section 1, of the laws of 2009:
   For services and expenses related to fish and wildlife purposes,
   including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
   Personal service (50000) ... 8,800,000 ................ (re. $200,000)
   Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,495,000)
   Fringe benefits (60090) ... 3,960,000 ................. (re. $25,000)

4. Special Revenue Funds - Other
   Conservation Fund
   Conservation Fund Account - 21150

5. By chapter 55, section 1, of the laws of 2018:
   For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).
   Fringe benefits (60000) ... 11,784,000 .............. (re. $7,018,000)
   Indirect costs (58800) ... 569,000 .................... (re. $321,000)

6. Special Revenue Funds - Other
   Migratory Bird Account - 21152

7. By chapter 55, section 1, of the laws of 2008:
   For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state (24717).
   Contractual services (51000) ... 34,000 ............... (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

8. Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   Federal Environmental Conservation USDA Account - 25007
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $805,000)
Nonpersonal service (57050) ... 3,292,000 ........... (re. $3,292,000)
Fringe benefits (60090) ... 658,000 .................... (re. $516,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ................ (re. $584,000)
Nonpersonal service (57050) ... 3,319,000 ........... (re. $1,508,000)
Fringe benefits (60090) ... 631,000 .................... (re. $385,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ................. (re. $80,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,648,000)
Fringe benefits (60090) ... 576,000 .................... (re. $39,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ................... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,321,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 900,000 .................... (re. $111,000)
Nonpersonal service (57050) ... 3,620,000 ........... (re. $2,314,000)
Fringe benefits (60090) ... 480,000 .................... (re. $74,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of the operations program (81003).
Fringe benefits (60000) ... 473,000 .................... (re. $306,000)
Indirect costs (58800) ... 23,000 ....................... (re. $15,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

**For services and expenses of the operations program.**

*Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,078,000</td>
<td>(re. $1,110,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>21,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>541,000</td>
<td>(re. $424,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,645,000</td>
<td>(re. $4,453,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,342,000</td>
<td>(re. $735,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>65,000</td>
<td>(re. $34,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

**For services and expenses of the operations program.**

*Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>19,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>525,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,533,000</td>
<td>(re. $2,256,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>59,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

**For services and expenses of the operations program.**

*Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>18,000</td>
<td>(re. $17,000)</td>
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<tr>
<td>Supplies and materials</td>
<td>520,000</td>
<td>(re. $329,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,481,000</td>
<td>(re. $2,291,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,161,000</td>
<td>(re. $84,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>61,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

**For services and expenses of the operations program.**

*Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,920,000</td>
<td>(re. $79,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>518,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,468,000</td>
<td>(re. $1,878,000)</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,117,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>64,000</td>
<td>(re. $19,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

- For services and expenses of the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $239,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,347,000</td>
<td>(re. $2,423,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

- For services and expenses of the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,015,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,847,000</td>
<td>(re. $1,679,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,127,000</td>
<td>(re. $86,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>74,000</td>
<td>(re. $16,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

- For services and expenses of the operations program.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,719,000</td>
<td>(re. $1,445,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

- For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,719,000</td>
<td>(re. $1,223,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

- For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,719,000</td>
<td>(re. $36,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

- For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>7,372,000</td>
<td>(re. $1,750,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Environmental Conservation Solid Waste Grant Account - 25334

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to solid waste purposes. A portion
7 of these funds may be transferred to aid to localities and may be
8 suballocated to other state departments and agencies (81013).
9 Personal service (50000) ... 3,798,000 ............... (re. $2,305,000)
10 Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
11 Fringe benefits (60090) ... 2,369,000 ............... (re. $1,519,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to solid waste purposes. A portion
14 of these funds may be transferred to aid to localities and may be
15 suballocated to other state departments and agencies (81013).
16 Personal service (50000) ... 3,798,000 ............... (re. $918,000)
17 Nonpersonal service (57050) ... 1,239,000 ........... (re. $739,000)
18 Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses related to solid waste purposes. A portion
21 of these funds may be transferred to aid to localities and may be
22 suballocated to other state departments and agencies (81013).
23 Personal service (50000) ... 3,798,000 ............... (re. $433,000)
24 Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
25 Fringe benefits (60090) ... 2,030,000 ............... (re. $363,000)

26 By chapter 50, section 1, of the laws of 2015:
27 For services and expenses related to solid waste purposes. A portion
28 of these funds may be transferred to aid to localities and may be
29 suballocated to other state departments and agencies (81013).
30 Personal service (50000) ... 3,795,000 ............... (re. $721,000)
31 Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
32 Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

33 By chapter 50, section 1, of the laws of 2014:
34 For services and expenses related to solid waste purposes. A portion
35 of these funds may be transferred to aid to localities and may be
36 suballocated to other state departments and agencies (81013).
37 Personal service (50000) ... 3,786,000 ............... (re. $17,000)
38 Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
39 Fringe benefits (60090) ... 2,016,000 ............... (re. $513,000)

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 S-Area Landfill Account - 21063

43 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
44 section 1, of the laws of 2006:
45 For services and expenses of the department of environmental conserva-
46 tion for oversight activities related to the clean up of the s-area
47 landfill originally authorized by appropriations and reappropri-
48 tions enacted prior to 1996 (24805) ... 423,400 ...... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 17,854,000

General Fund  
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>180,000</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,673,000</td>
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<tr>
<td>Equipment</td>
<td>180,000</td>
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</table>
OFFICE OF THE LIEUTENANT GOVERNOR
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 488,000
Temporary service (50200) .................... 4,000
Holiday/overtime compensation (50300) .... 3,000
Supplies and materials (57000) .............. 9,000
Travel (54000) ..................................... 27,000
Contractual services (51000) .................. 81,000
Equipment (56000) ............................... 18,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>272,139,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>153,415,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>494,325,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .................................................. 55,665,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 21,652,000
Temporary service (50200) .................... 308,000
Holiday/overtime compensation (50300) ...... 73,000
Supplies and materials (57000) ............. 432,000
Travel (54000) ................................ 181,000
Contractual services (51000) ............... 4,455,000
Equipment (56000) .......................... 2,440,000

Program account subtotal .................. 29,541,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the head start collaboration project grant program (14037).

Personal service (50000) ...................... 215,000
Nonpersonal service (57050) ................ 211,000
Fringe benefits (60090) ..................... 94,000
Indirect costs (58850) ....................... 8,000

Program account subtotal .................. 528,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2019-20

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits (81001).

Personal service--regular (50100) .......... 36,000
Supplies and materials (57000) .............. 100,000
Travel (54000) ................................ 15,000
Contractual services (51000) .................. 121,000
Equipment (56000) ............................ 19,000
Fringe benefits (60000) ........................ 17,000
Indirect costs (58800) .......................... 1,000
--------------
Program account subtotal .................... 309,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
books for approved post-secondary courses
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) .............. 60,000
Contractual services (51000) ............... 2,880,000
Equipment (56000) ............................ 60,000
--------------
Program account subtotal .................... 3,000,000
--------------

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (81001).

Equipment (56000) ......................... 225,000
--------------
Program account subtotal ............... 225,000
--------------

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
nology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (81001).

Personal service--regular (50100) ........ 10,954,000
Supplies and materials (57000) .......... 720,000
Travel (54000) ............................ 73,000
Contractual services (51000) ............. 2,594,000
Equipment (56000) ....................... 1,053,000
Fringe benefits (60000) .................. 6,323,000
Indirect costs (58800) ................... 345,000

Program account subtotal ............... 22,062,000

CHIL...
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget. Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ................. 18,933,000
Nonpersonal service (57050) ............. 22,133,000
Fringe benefits (60090) ................. 10,184,000
Indirect costs (58850) .................... 527,000

--------------
Program account subtotal ............... 51,777,000
--------------

FAMILY AND CHILDREN'S SERVICES PROGRAM ............... 81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general fund appropri-
ation within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,847,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,448,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>635,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services.
discretionary demonstration program grants
and grants from the national center on
child abuse and neglect.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
declined by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the definition of "abused
child" contained in section 1012 of the
family court act shall be deemed to
include any child whose parent or person
legally responsible for their care permits
or encourages such child engage in any
act, or commits or allows to be committed
against such child any offense, that would
render such child either a victim of "sex
trafficking" or a victim of "severe forms
of trafficking in persons" pursuant to 22
U.S.C. 7102 as enacted by P.L. 106-386, or
any successor federal statute(13954).

Program account subtotal ............... 13,559,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
declined by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to
administering federal health and human
services grants related to early childhood
development.

Program account subtotal ............... 13,559,000
--------------

Personal service (50000) ................. 2,358,000
Nonpersonal service (57050) .............. 10,155,000
Fringe benefits (60090) ....................  1,021,000
Indirect costs (58850) ....................  25,000
--------------

Program account subtotal ............... 13,559,000
--------------

Personal service (50000) .................  500,000
Nonpersonal service (57050) .............. 14,159,200
Fringe benefits (60090) ....................  315,100
Indirect costs (58850) ....................  25,700
<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>15,000,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer, without limit, with any appropriation</td>
<td></td>
</tr>
<tr>
<td>of any other department, agency or public authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045):</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,668,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
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<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,336,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Youth Projects Account - 25479</td>
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</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appropriated herein may be increased or</td>
<td></td>
</tr>
<tr>
<td>decreased by interchange or transfer, without limit, with any appropriation</td>
<td></td>
</tr>
<tr>
<td>of any other department, agency or public authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911):</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
</tbody>
</table>
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ............ 122,000
Holiday/overtime compensation (50300) ...... 10,000
Contractual services (51000) ............... 1,133,000
Fringe benefits (60000) .................... 77,000
Indirect costs (58800) ..................... 4,000
--------------
Program account subtotal ............... 1,346,000
--------------

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........ 42,691,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ............ 2,197,000
Holiday/overtime compensation (50300) ....... 12,000
Supplies and materials (57000) .............. 8,000
Travel (54000) .................................. 5,000
Contractual services (51000) .................. 6,002,000

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Program account subtotal .................. 8,224,000
-----------

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2019-20

1  any other department, agency or public
2  authority or by transfer or suballocation
3  to any department, agency or public
4  authority with the approval of the
5  director of the budget.
6  Notwithstanding any other provision of law
7  to the contrary, the money hereby appro-
8  priated may be interchanged or trans-
9  ferred, without limit, to any special
10  revenue funds federal account and/or any
11  appropriation of the office of children
12  and family services, and may be increased
13  or decreased without limit by transfer
14  between these appropriated amounts and
15  appropriations (13953).

16  Nonpersonal service (57050) ................ 1,200,000
17  ------------
18  Program account subtotal ............... 1,200,000
19  ------------

20  Special Revenue Funds - Federal
21  Federal Education Fund
22  Rehabilitation Services/Basic Support Account - 25213

23  Notwithstanding any other provision of law
24  to the contrary, any of the amounts
25  appropriated herein may be increased or
26  decreased by interchange or transfer, 
27  without limit, with any appropriation of
28  any other department, agency or public
29  authority or by transfer or suballocation
30  to any department, agency or public
31  authority with the approval of the
32  director of the budget.

33  For services and expenses related to the New
34  York state commission for the blind
35  including transfer or suballocation to the
36  state education department. Notwithstand-
37  ing any other provision of law to the
38  contrary, the money hereby appropriated
39  may be interchanged or transferred, with-
40  out limit, to any special revenue funds
41  federal account and/or any appropriation
42  of the office of children and family
43  services, and may be increased or
44  decreased without limit by transfer
45  between these appropriated amounts and
46  appropriations. A portion of the funds
47  appropriated herein may be suballocated to
48  the dormitory authority of the state of
49  New York, in accordance with a plan
50  approved by the division of the budget, to
51  design, construct, reconstruct, rehabili-
52  tate, renovate, furnish, equip or other-
53  wise improve vending stands for the blind
54  enterprise program pursuant to an agree-
55  ment between the New York state commission
56  for the blind and the dormitory authority,
57  which may contain such other terms and
58  conditions as may be agreed upon by the
parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ................... 8,507,000
Nonpersonal service (57050) ................ 22,840,000

Program account subtotal ............... 31,347,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ............ 5,000
Contractual services (51000) ............... 20,000
Equipment (56000) .......................... 2,000

Program account subtotal ............... 27,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ............... 543,000

Program account subtotal ............... 543,000

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ............. 200,000

Travel (54000) ............................. 4,000

Contractual services (51000) ............... 546,000

Program account subtotal ............... 750,000

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2019-20

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ............... 100,000
Program account subtotal ............... 100,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind. 

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ............... 500,000
Program account subtotal ............... 500,000

SYSTEMS SUPPORT PROGRAM ................................. 43,054,000


STATE OPERATIONS  2019-20

1. General Fund
2. State Purposes Account - 10050

For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

52. Personal service--regular (50100) ............ 153,000
53. Supplies and materials (57000) .............. 25,000
54. Travel (54000) ................................ 48,000
55. Contractual services (51000) ............... 2,400,000
56. Equipment (56000) .......................... 25,000

----------
58. Total amount available .................... 2,651,000

----------
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the
Supplies and materials (57000) ............. 129,000
Travel (54000) ................................ 129,000
Contractual services (51000) ............... 8,706,000
Equipment (56000) .......................... 846,000
--------------
Total amount available ................... 9,810,000
--------------
Program account subtotal ............... 12,461,000
--------------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Such funds are to be available heretofore
accrued and hereafter to accrue for
liabilities associated with the continued
maintenance, operation, and development of
the statewide automated child welfare
information system. Subject to the
approval of the director of the budget,
such funds shall be available to the
office net of disallowances, refunds,
reimbursements, and credits (13986).

Nonpersonal service (57050) ............... 30,593,000
--------------
Program account subtotal ............... 30,593,000
--------------
TRAINING AND DEVELOPMENT PROGRAM ......................... 58,793,000
--------------
General Fund
State Purposes Account - 10050

For services and expenses related to the
training and development program, includ-
ing but not limited to, child welfare,
public assistance and medical assistance
training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (14075).

Contractual services (51000) ............... 15,119,000

For services and expenses related to the
provision and administration of human
services training by Youth Research
Incorporated pursuant to an agreement with
the office of children and family
services.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the
budget may, upon the advice of the
commissioner of children and family
services, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations or aid to
localities – general fund or state special
revenue other fund appropriation.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Contractual services (51000) ............... 4,180,000

Program account subtotal ............... 19,299,000
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of
the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .......... 2,346,000
Contractual services (51000) ............... 21,594,000
Fringe benefits (60000) .................... 979,000
Indirect costs (58800) ..................... 65,000
--------------
Total amount available ................... 24,984,000
--------------

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities – general fund or state special revenue other fund appropriation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Contractual services (51000) ............... 3,420,000
--------------
Program account subtotal .................. 28,404,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to the
2 training and development program. Of the
3 amount appropriated herein, $1,500,000 may
4 be used only to provide state match for
5 federal training funds in accordance with
6 an agreement with social services
7 districts including, but not limited to,
8 the city of New York. Any agreement with a
9 social services district is subject to the
10 approval of the director of the budget. No
11 expenditure shall be made from this
12 account for personal service costs. No
13 expenditure shall be made from this
14 account until an expenditure plan for this
15 purpose has been approved by the director
16 of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts
19 appropriated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the
26 director of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority, and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated (13984).
38
39 Contractual services (51000) ............... 4,000,000
40 ------------
41 Program account subtotal ............... 4,000,000
42 ------------
43
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Training, Management and Evaluation Account - 21961
47
48 For services and expenses related to the
49 training and development program. Of the
50 amount appropriated herein, the office
51 shall expend not less than $359,000 for
52 services and expenses of child abuse
53 prevention training pursuant to chapters
54 676 and 677 of the laws of 1985. No
55 expenditure shall be made from this
56 account for any purpose until an expendi-
57 ture plan has been approved by the direc-
58 tor of the budget.
59 For trainee travel reimbursement payments to
60 counties and voluntary agencies for em-
61 ployees receiving training from the office
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

of children and family services, up to the
limits stated in the OCFS travel guide-
lines.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (13984).

Personal service (50100) ................... 3,245,000
Supplies and materials (57000) ............. 20,000
Travel (54000) ............................. 12,000
Contractual services (51000) ............... 1,854,000
Equipment (56000) .......................... 92,000
Fringe benefits (60000) .................... 1,565,000
Indirect costs (58800) ..................... 102,000
--------------
Program account subtotal ............... 6,890,000
--------------

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publi-
cation and sale of training materials.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ............... 200,000
--------------
Program account subtotal ............... 200,000
--------------

YOUTH FACILITIES PROGRAM .................... 160,759,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular
review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2020.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100) ........... 82,705,000
Temporary service (50200) .................... 2,724,000
Holiday/overtime compensation (50300) ...... 7,386,000
Supplies and materials (57000) ............... 9,081,000
Travel (54000) ................................ 402,000
Contractual services (51000) ................. 15,615,000
Equipment (56000) ............................ 620,000

Total amount available ........................ 118,533,000

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the city above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability
assistance will commence its regular
review and audit to make sure the city of
New York is in compliance with all
applicable state and federal regulations
in relation to the appropriate care of the
homeless, and provided further that such
funds shall not be used to supplant any of
the city of New York's funds for such
services, as determined by the director of
the budget. Such eligible homeless assist-
ance and services shall be limited to the
city of New York's costs for living in
communities (LINC) 3, LINC 4, and LINC 5
rental assistance programs and/or any
other new rental assistance for the home-
less program implemented after July 1,
2014, pursuant to a plan submitted by the
city of New York and approved by the
office of temporary and disability assist-
ance and the director of the budget. The
city of New York shall submit monthly
reports to the director of the budget and
the office of temporary and disability
assistance indicating the number of recip-
ients served under each program and the
amount spent on each program for the given
month, and shall submit a year-end report
with cumulative calendar year costs by

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13987).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,209,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>850,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,266,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,874,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>271,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,123,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>218,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>41,811,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>160,344,000</td>
</tr>
</tbody>
</table>

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>315,000</td>
</tr>
</tbody>
</table>

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Program account subtotal 100,000
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the head start collaboration project grant program (14037).

For services and expenses related to the head start collaboration project grant program (14037).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
commitee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
to localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appro-
piation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
pinon as if fully stated.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to
municipalities, for services and expenses related to administering
activities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to
municipalities. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby
appropriated including any funds transferred by the office of
temporary and disability assistance special revenue funds - federal
/ aid to localities federal health and human services fund, federal
temporary assistance to needy families block grant funds at the
request of the local social services districts and, upon approval of
the director of the budget, transfer of federal temporary assistance
for needy families block grant funds made available from the New
York works compliance fund program or otherwise specifically
appropriated therefor, in combination with the money appropriated in
the general fund / aid to localities local assistance account,
appropriated for the state block grant for child care shall
constitute the state block grant for child care. Pursuant to title
5-C of article 6 of the social services law, the state block grant
for child care shall be used for child care assistance and for
activities to increase the availability and/or quality of child care
programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $17,541,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $21,833,000)
Fringe benefits (60090) ... 10,184,000 .............. (re. $7,036,000)
Indirect costs (58850) ... 527,000 .................... (re. $241,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
at including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $12,154,000)
Indirect costs (58850) ... 527,000 .................... (re. $31,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is
hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the municipalities.
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, 
such funds shall be available to the office net of disallowances, 
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, 
such funds shall be available to the office net of disallowances, 
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 .......... (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 .................................. (re. $325,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the
definition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of
trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by
P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ................ (re. $2,324,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,155,000)
Fringe benefits (60090) ... 1,021,000 .................. (re. $1,003,000)
Indirect costs (58850) ... 25,000 ....................... (re. $24,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child to engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 .............. (re. $2,225,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,254,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $942,000)
Indirect costs (58850) ... 25,000 ...................... (re. $21,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,173,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,853,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $908,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,166,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,613,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $843,000)
Indirect costs (58850) ... 25,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $8,506,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $990,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $849,000)
Indirect costs (58850) ... 25,000 ...................... (re. $19,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
General Fund
State Purposes Account - 10050
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without

Personal service--regular (50100) ... 1,661,000 ........ (re. $470,000)
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $8,000)
Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Contractual services (51000) 6,502,000 ............. (re. $18,000)
Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............ (re. $1,200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............... (re. $91,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 ............... (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ........ (re. $22,840,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and family
services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 ............... (re. $2,101,000)
Nonpersonal service (57050) ... 22,840,000 ........ (re. $16,673,000)
By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority’s procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $6,204,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority’s procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 .......... (re. $1,162,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
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1 Contractual services (51000) ... 20,000 ................. (re. $20,000)
2 Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
3 For services and expenses related to the New York state commission for
4 the blind (13953).
5 Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
6 Contractual services (51000) ... 20,000 .................. (re. $20,000)
7 Equipment (56000) ... 2,000 ............................ (re. $2,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses related to the New York state commission for
10 the blind (13953).
11 Supplies and materials (57000) ... 5,000 .................. (re. $5,000)
12 Contractual services (51000) ... 20,000 .................. (re. $15,000)
13 Equipment (56000) ... 2,000 ............................ (re. $2,000)
14
15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 CBVH-Vending Stand Account - 2019

By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the vending stand program and
19 pension plan and establishing food service sites.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2018-19 state fiscal year state operations
24 appropriation for the budget division program of the division of the
25 budget, are deemed fully incorporated herein and a part of this
26 appropriation as if fully stated (13953).
27 Contractual services (51000) ... 543,000 ............. (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to the vending stand program and
29 pension plan and establishing food service sites.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
34 Contractual services (51000) ... 100,000 ............ (re. $59,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to the vending stand program and
37 pension plan and establishing food service sites.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
42 Contractual services (51000) ... 100,000 ............ (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126
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By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $518,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............ (re. $215,000)
Contractual services (51000) ... 518,000 ............... (re. $36,000)
Fringe benefits (60000) ... 400,000 ................... (re. $386,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the
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budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 50,000 ............... (re. $6,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 50,000 ............... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 500,000 ......... (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Contractual services (51000) ... 500,000 ......... (re. $497,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-

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For the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ............... (re. $112,000)
Travel (54000) ... 129,000 ............................. (re. $70,000)
Contractual services (51000) ... 8,706,000 .......... (re. $7,471,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the
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budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 ............... (re. $12,000)
Travel (54000) ... 48,000 ................................ (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,410,000)
Equipment (56000) ... 25,000 ......................... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of
disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $30,084,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $27,798,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........ (re. $26,602,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare
information system including related administrative expenses
provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to
accrue for liabilities associated with the continued maintenance,
operation, and development of the statewide automated child welfare
information system. Subject to the approval of the director of the
budget, such funds shall be available to the office net of disallow-
ances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

TRAINING AND DEVELOPMENT PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public
assistance and medical assistance training contracts with not-for-
profit agencies or other governmental entities. Of the amount
appropriated herein, a minimum of $257,000 shall be used for the
prevention of domestic violence, of which $135,000 may be used to
contract with the office for the prevention of domestic violence to
develop and implement a training program on the dynamics of domestic
violence and its relationship to child abuse and neglect with
particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of
children and family services, up to the limits stated in the OCFS
travel guidelines.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of
appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (14075).

Contractual services (51000) .............................................
[19,299,000] 17,779,000 .......................... (re. $17,785,000)

Equipment (56000) ... 1,500,000 .................. (re. $1,500,000)
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By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ......... (re. $13,408,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,335,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as
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defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $224,000)

By chapter 50, section 1, of the laws of 2014:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $706,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein and any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related
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1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (14076).
13 Contractual services (51000) ... 2,082,000 .......... (re. $1,911,000)
14 For services and expenses for the prevention of domestic violence and
15 expenses related hereto. Of the amount appropriated, $135,000 may be
16 used to contract with the office for the prevention of domestic
17 violence to develop and implement a training program on the dynamics
18 of domestic violence and its relationship to child abuse and neglect
19 with particular emphasis on alternatives to out-of home-placement.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of children and family services,
23 authorize the transfer or interchange of moneys appropriated herein
24 with any other state operations - general fund appropriation within
25 the office of children and family services except where transfer or
26 interchange of appropriations is prohibited or otherwise restricted
27 by law.
28 Notwithstanding any other provision of law, the money hereby appropri-
29 rated may be interchanged or transferred, without limit, to local
30 assistance and/or any appropriation of the office of children and
31 family services, and may be increased or decreased without limit by
32 transfer or suballocation between these appropriated amounts and
33 appropriations of any department, agency or public authority related
34 to the operation of the justice center for the protection of people
35 with special needs with the approval of the director of the budget
36 who shall file such approval with the department of audit and
37 control and copies thereof with the chairman of the senate finance
38 committee and the chairman of the assembly ways and means committee.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (14038).
46 Contractual services (51000) ... 257,000 .............. (re. $226,000)
47 By chapter 50, section 1, of the laws of 2013:
48 For the non-federal share of training contracts, including but not
49 limited to, child welfare, public assistance and medical assistance
50 training contracts with not-for-profit agencies or other govern-
51 mental entities. Funds available under this appropriation may be
52 used only after all available funding from other revenue sources, as
53 determined by the director of the budget and including, but not
54 limited to the special revenue funds - other office of children and
55 family services training, management and evaluation account and the
56 special revenue fund - other office of children and family services
57 state match account have been fully expended.
58 Notwithstanding section 51 of the state finance law and any other
59 provision of law to the contrary, the director of the budget may
60 upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $576,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 2,082,000 .......... (re. $1,216,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $253,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,
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the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2014-15 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,654,000)
Contractual services (51000) ... 36,014,000 ........ (re. $15,851,000)
Fringe benefits (60000) ... 970,000 ................... (re. $587,000)
Indirect costs (58800) ... 65,000 ...................... (re. $65,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development
program. Of the amount appropriated herein, $1,500,000 may be used
only to provide state match for federal training funds in accordance
with an agreement with social services districts including, but not
limited to, the city of New York. Any agreement with a social
services district is subject to the approval of the director of the
budget. No expenditure shall be made from this account for personal
service costs. No expenditure shall be made from this account until
an expenditure plan for this purpose has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).
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Contractual services (51000) ... 4,000,000 ............ (re. $3,988,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............ (re. $95,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............ (re. $770,000)
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reapportioned to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reapportioned to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reapportioned to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of
1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
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<th>Chapter</th>
<th>Service/Expense</th>
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<th>Revised Amount</th>
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<td>Personal service</td>
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<td>Equipment</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>1,561,000</td>
<td>(re. $1,400,000)</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>102,300</td>
<td>(re. $95,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service/Expense</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service</td>
<td>3,227,000</td>
<td>(re. $1,239,000)</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>20,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,854,000</td>
<td>(re. $1,854,000)</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>102,000</td>
<td>(re. $94,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1  Fringe benefits (60000) ... 1,555,000 ................. (re. $950,000)
2  Indirect costs (58800) ... 102,000 ..................... (re. $55,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>284,058,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>455,099,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 54,918,000

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS). Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,418,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the support of health and social services programs.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation.
DEPARTMENT OF FAMILY ASSISTANCE
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to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 100 percent
of costs incurred by the office on behalf
of social services districts, including
the costs incurred for electronic access
to federal systems to verify alien status
for entitlements (81001).

Contractual services (51000) ...............     2,500,000
------------
Program account subtotal ...............     2,500,000
------------

ADMINISTRATIVE HEARINGS PROGRAM .................  30,446,000
------------

General Fund
State Purposes Account - 10050

For services and expenses of the
administrative hearings program including
the payment of liabilities incurred prior
to April 1, 2019.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner
of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52306).

Personal service--regular (50100) ........ 25,136,000
Holiday/overtime compensation (50300) ...... 400,000
Supplies and materials (57000) ............. 355,000
Travel (54000) ............................. 250,000
Contractual services (51000) ............... 4,010,000
Equipment (56000) .......................... 295,000
--------------
21
22
CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
--------------
23
24
General Fund
State Purposes Account - 10050

For services and expenses of the child
support services program including the
payment of liabilities incurred prior to
April 1, 2019.
Amounts appropriated herein may be matched
with available federal funds and without
local financial participation. Subject to
the approval of the director of the budget,
funds may be used by the office either
directly or through one or more contracts
with private or public organizations, for
services designed to strengthen child
support enforcement activities including
but not necessarily limited to instate
bank match services; a paternity media
campaign; a medical support unit; payments
to hospitals and other eligible entities
for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking services and an automated voice response system and
customer service unit.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of a
centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit. Such reduction
shall be prorated among districts based on
the number of collections and disburse-
ments processed or on an alternative meth-
odology deemed appropriate by the commis-
sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursu-
ant to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
or of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer, in
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
DEPARTMENT OF FAMILY ASSISTANCE
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office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .......... 2,425,000
Holiday/overtime compensation (50300) .... 86,000
Supplies and materials (57000) ............. 201,000
Travel (54000) ............................. 100,000
Contractual services (51000) ............... 8,019,000
Equipment (56000) .......................... 46,000

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Program account subtotal ............... 10,877,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportu-
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>24,588,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
</tbody>
</table>

**DISABILITY DETERMINATIONS PROGRAM**

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the office of disability determinations (52201).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>55,000,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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EMPLOYMENT AND INCOME SUPPORT PROGRAM .................... 82,029,000

General Fund
State Purposes Account - 10050

For services and expenses of the employment
and income support program including the
payment of liabilities incurred prior to
April 1, 2019.
The agency is authorized to chargeback
social services districts for 100 percent
of costs incurred by the agency on their
behalf for disability related consultative
examination contracts.
Notwithstanding section 153 of the social
services law or any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs incurred
by the office for the operation of the
statewide electronic benefit transfer
(EBT) system and the common benefit iden-
tification card (CBIC).

For services and expenses of client notices
including but not limited to personal
service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
sioner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) .................. 16,454,000
Temporary service (50200) ......................... 160,000
Holiday/overtime compensation (50300) .......... 100,000
Supplies and materials (57000) ................. 9,397,000
Travel (54000) .................................. 165,000
Contractual services (51000) .................... 21,128,000
Equipment (56000) ............................ 50,000
---
Total amount available .......................... 47,454,000
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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations
regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) ............ 600,000
Contractual services (51000) .................... 600,000
Total amount available ............................. 1,200,000

Program account subtotal ........................ 48,654,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ....................... 2,125,000
Nonpersonal service (57050) ................... 1,442,000
Fringe benefits (60090) ....................... 1,274,000
Indirect costs (58850) ........................... 159,000
Program account subtotal ....................... 5,000,000

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated fingerprint imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>5,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>375,000</td>
</tr>
</tbody>
</table>

Program account subtotal 28,375,000

In Information Technology Program 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of
health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ............... 8,383,000

Program account subtotal ............... 8,383,000
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ................ 5,000,000
--------------
Program account subtotal ............... 5,000,000
--------------

SPECIALIZED SERVICES PROGRAM ....................... 21,458,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commission-
er of the office of temporary and disability
assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability
assistance contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52219).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>15,642,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>61,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>185,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>1,825,000</td>
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<tr>
<td>6. Equipment (56000)</td>
<td>20,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>17,763,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Refugee Resettlement Account - 25160</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td><strong>to the contrary, any of the amounts</strong></td>
<td></td>
</tr>
<tr>
<td><strong>appropriated herein may be increased or</strong></td>
<td></td>
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<tr>
<td><strong>decreased by interchange or transfer,</strong></td>
<td></td>
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<tr>
<td><strong>without limit, with any appropriation of</strong></td>
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</tr>
<tr>
<td><strong>any other department, agency or public</strong></td>
<td></td>
</tr>
<tr>
<td><strong>authority or by transfer or suballocation</strong></td>
<td></td>
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<tr>
<td><strong>to any department, agency or public</strong></td>
<td></td>
</tr>
<tr>
<td><strong>authority with the approval of the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>director of the budget.</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td><strong>administration of refugee programs including but not</strong></td>
<td></td>
</tr>
<tr>
<td><strong>limited to the Cuban-Haitian</strong></td>
<td></td>
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<tr>
<td>and refugee resettlement program and the Cuban-Haitian</td>
<td></td>
</tr>
<tr>
<td>and refugee targeted assistance program. Notwithstanding</td>
<td></td>
</tr>
<tr>
<td>any inconsistent provision of law, and subject to the</td>
<td></td>
</tr>
<tr>
<td>approval of the director of the budget, funds</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be transferred or suballocated</td>
<td></td>
</tr>
<tr>
<td>to the department of health for services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to the administration of the refugee resettlement</td>
<td></td>
</tr>
<tr>
<td>health assessment program (52304).</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,185,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Homeless Housing Account - 25390</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>administration of federal homeless and support services</strong></td>
<td></td>
</tr>
<tr>
<td><strong>grants. Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td><strong>to the contrary, any of the amounts</strong></td>
<td></td>
</tr>
<tr>
<td><strong>appropriated herein may be increased or</strong></td>
<td></td>
</tr>
<tr>
<td><strong>decreased by interchange or transfer,</strong></td>
<td></td>
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<tr>
<td><strong>without limit, with any appropriation of</strong></td>
<td></td>
</tr>
<tr>
<td><strong>any other department, agency or public</strong></td>
<td></td>
</tr>
<tr>
<td><strong>authority or by transfer or suballocation</strong></td>
<td></td>
</tr>
</tbody>
</table>
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants (52219).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
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<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
This amount is appropriated to pay for OTDA personal service and
nonpersonal service expenses including the payment of liabilities
incurred prior to April 1, 2018. The office is authorized to
chargeback New York city human resources administration for their
contributed share of costs for the training resource system.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 26,944,000 ........ (re. $17,425,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2018 is
hereby amended and reappropriated to read:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services
districts, including the costs incurred for electronic access to
federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ...............................................
[2,500,000] 2,460,000 ........................................ (re. $2,023,000)
Fringe benefits (60000) ... 40,000 ............................. (re. $21,000)

Contractual services (51000) ...............................................
[2,500,000] 2,460,000 ........................................ (re. $2,023,000)
Fringe benefits (60000) ... 40,000 ............................. (re. $21,000)
By chapter 50, section 1, of the laws of 2017:

Services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,500,000 ............. (re. $43,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).
Nonpersonal service (57050) ... 24,588,000 ............ (re. $18,286,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the office of disability determinations (52201).
Personal service (50000) ... 76,000,000 ............. (re. $44,498,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 46,975,000 .......... (re. $7,181,000)
Fringe benefits (60090) ... 43,500,000 .............. (re. $2,163,000)
Indirect costs (58850) ... 18,600,000 .............. (re. $18,600,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 52,000,000 .......... (re. $7,016,000)
Indirect costs (58850) ... 18,000,000 .............. (re. $18,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the office of disability determinations (52201).
Nonpersonal service (57050) ... 56,000,000 .......... (re. $11,946,000)
Indirect costs (58850) ... 14,000,000 .............. (re. $10,745,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 ........ (re. $17,582,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ............... (re. $925,000)
Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,313,000)
Fringe benefits (60090) ... 1,274,000 ................. (re. $536,000)
Indirect costs (58850) ... 159,000 ..................... (re. $88,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 ............... (re. $4,884,000)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $16,360,000)
Fringe benefits (60090) ... 3,000,000 ................. (re. $2,931,000)
Indirect costs (58850) ... 375,000 ..................... (re. $347,000)

INFORMATION TECHNOLOGY PROGRAM
General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

By chapter 50, section 1, of the laws of 2017:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $7,639,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 .............. (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,068,000)
Nonpersonal service (57050) ... 473,000 ............... (re. $458,000)
Fringe benefits (60090) ... 972,000 ............... (re. $642,000)
Indirect costs (58850) ... 185,000 ............... (re. $152,000)
NEW YORK STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

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This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2018. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
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<th>Category</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
<td>1,489,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>830,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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For payment according to the following schedule:

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<tr>
<td>Special Revenue Funds - Federal ....</td>
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<td>Special Revenue Funds - Other ......</td>
<td>378,243,963</td>
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<td>All Funds .......................</td>
<td>379,643,963</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 83,665,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) ............... 14,000,000

Program account subtotal ............... 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and
the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Financial Services Equitable Sharing Agreement – Justice Account

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Financial Services Equitable Sharing Agreement – Treasury Account

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,511,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,959,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>402,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>40,855,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special
DEPARTMENT OF FINANCIAL SERVICES

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1 revenue funds - other / aid to localities,
2 miscellaneous special revenue fund - other / aid to localities, banking department
3 settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

11 Contractual services (51000) ............... 50,000
12 ------------------
13 Program account subtotal ............... 50,000
14 ------------------
15 BANKING PROGRAM .......................................... 88,183,000
16 ------------------
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Banking Department Account - 21970
20 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

55 Personal service--regular (50100) ............ 10,837,000
56 Holiday/overtime compensation (50300) .... 13,000
57 Supplies and materials (57000) ............... 19,000
58 Travel (54000) ............................................. 224,000
59 Contractual services (51000) .................... 348,000
60 Equipment (56000) ................................. 10,000
61
### DEPARTMENT OF FINANCIAL SERVICES
#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>18,573,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>68,445,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>227,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

---

Personal service--regular (50100) ............ 400,000
Contractual services (51000) .................. 340,000
Fringe benefits (60000) ...................... 182,000
Indirect costs (58800) ....................... 16,000

--------------
Total amount available .................... 938,000
--------------

INSURANCE PROGRAM .............................. 207,795,963

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Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Insurance Department Account - 25172

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

---

Nonpersonal service (57050) ............... 1,400,000

--------------
Program account subtotal ................ 1,400,000
--------------

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Insurance Department Account - 21994

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total
DEPARTMENT OF FINANCIAL SERVICES

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more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32405).

11

Personal service--regular (50100) ........... 11,816,000
13 Holiday/overtime compensation (50300) ...... 19,000
14 Supplies and materials (57000) ............... 29,000
15 Travel (54000) ................................ 336,000
16 Contractual services (51000) .................. 522,000
17 Equipment (56000) .......................... 16,000
18 Fringe benefits (60000) ..................... 6,742,000
19 Indirect costs (58800) ..................... 400,000
------------------------------------------
Total amount available ................... 19,880,000
------------------------------------------

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32406).

Personal service--regular (50100) ........... 56,880,000
Temporary service (50200) .................... 18,000
Holiday/overtime compensation (50300) ...... 135,000
Supplies and materials (57000) ............... 372,000
Travel (54000) ............................... 2,488,000
Contractual services (51000) .................. 5,286,000
Equipment (56000) .......................... 129,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
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<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>24,098,739</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).
# DEPARTMENT OF FINANCIAL SERVICES

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<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>360,426</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,789,451</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
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<tr>
<td>Travel (54000)</td>
<td>209,767</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program (32422).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
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<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
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<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td><strong>206,395,963</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1  INSURANCE PROGRAM
2
3  Special Revenue Funds - Federal
4  [Federal Miscellaneous Operating Grants Fund]
5  Federal Health and Human Services Fund
6  Insurance Department Account - 25172
7
8  By chapter 50, section 1, of the laws of 2018:
9    For services and expenses related to the enforcement of parity in
10    mental health and substance abuse disorder benefits as part of the
11    affordable care act implementation (32440).
12    Nonpersonal service (57050) ... 1,400,000 ........... (re. $1,067,000)
13
14  Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  Insurance Department Account - 21994
17
18  By chapter 50, section 1, of the laws of 2018:
19    For suballocation to the division of homeland security and emergency
20    services for services and expenses related to the repair and
21    rehabilitation of the state fire training academy (32416).
22    Contractual services (51000) ... 500,000 .............. (re. $464,000)
23
24  By chapter 50, section 1, of the laws of 2017:
25    For suballocation to the division of homeland security and emergency
26    services for services and expenses related to the repair and reha-
27    bilitation of the state fire training academy (32416).
28    Contractual services (51000) ... 500,000 .............. (re. $159,000)
29
30  By chapter 50, section 1, of the laws of 2016:
31    For suballocation to the division of homeland security and emergency
32    services for services and expenses related to the repair and reha-
33    bilitation of the state fire training academy (32416).
34    Contractual services (51000) ... 500,000 .............. (re. $37,000)
For payment according to the following schedule:

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<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
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<tr>
<td>All Funds</td>
<td>113,514,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 3,200,000
Temporary service (50200) ................... 10,000
Holiday/overtime compensation (50300) ...... 3,500
Supplies and materials (57000) ............. 405,000
Travel (54000) ............................... 40,000
Contractual services (51000) ............... 2,422,500
Equipment (56000) ........................... 350,000

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 67,831,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys
hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>17,137,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>514,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>577,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>700,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<td>Contractual services (51000)</td>
<td>35,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,325,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>11,686,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>592,000</td>
</tr>
<tr>
<td><strong>CHARITABLE GAMING PROGRAM</strong></td>
<td><strong>1,770,000</strong></td>
</tr>
</tbody>
</table>

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Bell Jar Collection Account - 22003

44 For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47702).

16
17 Personal service--regular (50100) ........ 691,000
18 Holiday/overtime compensation (50300) .... 20,000
19 Supplies and materials (57000) ............. 14,000
20 Travel (54000) ...................................... 31,000
21 Contractual services (51000) .................. 525,000
22 Equipment (56000) ............................. 11,000
23 Fringe benefits (60000) ..................... 455,000
24 Indirect costs (58800) ..................... 23,000

GAMING PROGRAM ........................................... 20,272,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the
administration and operation of the regu-
lation of the Indian gaming program,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the regulation of the Indian
gaming program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,278,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
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<td>Supplies and materials (57000)</td>
<td>6,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,844,000</td>
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<td>Program account subtotal</td>
<td>7,729,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>3,775,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>75,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,459,000</td>
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<td>Indirect costs (58800)</td>
<td>125,000</td>
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<td>Program account subtotal</td>
<td>6,936,000</td>
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</table>

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,720,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,471,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,607,000</td>
</tr>
</tbody>
</table>

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM                      16,249,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS  2019-20

the program net of refunds, rebates,
reimbursements and credits.
Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation within
the state gaming commission, except
those appropriations that fund activities
related to the horse racing and pari-mutu-
el wagering program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (49202).

Personal service--regular (50100) ........... 2,321,000
Temporary service (50200) .................. 5,000,000
Holiday/overtime compensation (50300) ...... 51,000
Supplies and materials (57000) ............. 124,000
Travel (54000) ............................. 300,000
Contractual services (51000) ............... 6,000,000
Equipment (56000) .......................... 11,000
Fringe benefits (60000) .................... 2,103,000
Indirect costs (58800) ..................... 239,000
--------------
Total amount available ................... 16,149,000
--------------

For services and expenses related to the
administration and operation of the New
York state racing fan advisory council,
providing that moneys hereby appropriated
shall be available to the program net of
refunds, rebates, reimbursements and cred-
its (47711).
Supplies and materials (57000) ............. 5,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 85,000
--------------
Total amount available ................... 100,000
--------------

INTERACTIVE FANTASY SPORTS PROGRAM ....................... 961,000

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2019-20

1 Special Revenue Funds - Other
2 Interactive Fantasy Sports Fund
3 Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

1 Personal service--regular (50100) ......... 185,000
2 Supplies and materials (57000) ............ 4,000
3 Travel (54000) ............................. 10,000
4 Contractual services (51000) .............. 625,000
5 Equipment (56000) .......................... 12,000
6 Fringe benefits (60000) ................... 119,000
7 Indirect costs (58800) ..................... 6,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>125,086,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>14,578,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>856,457,000</td>
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<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,029,353,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ......................... 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............ 32,455,000
Temporary service (50200) ...................... 40,000
Holiday/overtime compensation (50300) ....... 300,000
Supplies and materials (57000) .............. 25,000
Travel (54000) .................................. 10,000
Contractual services (51000) .................. 4,930,000
Equipment (56000) .............................. 35,000

Program account subtotal ..................... 37,795,000

CURATORIAL SERVICES PROGRAM ......................... 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>51000</td>
<td>Contractual services</td>
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<tr>
<td>60600</td>
<td>Executive Mansion Trust Account</td>
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<td></td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>55010</td>
<td>Design and Construction Account</td>
<td>75,484,000</td>
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<td></td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Design and Construction Account</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service (regular)</td>
<td>28,262,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
<td>14,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>223,000</td>
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<tr>
<td>57000</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>54000</td>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
<td>27,566,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment (56000)</td>
<td>621,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs (58800)</td>
<td>797,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs</td>
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</tr>
</tbody>
</table>

### EXECUTIVE DIRECTION PROGRAM

<table>
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<tr>
<th>Account Code</th>
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</thead>
<tbody>
<tr>
<td>10050</td>
<td>General Fund</td>
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</tr>
<tr>
<td></td>
<td>State Purposes Account</td>
<td>214,471,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-20 state fiscal year state operations</td>
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</tr>
<tr>
<td>appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (81031).</td>
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<tr>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>For payments related to the new headquarters for the department of</td>
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</tr>
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<td>audit and control, the New York state and local employees' retirement</td>
<td></td>
</tr>
<tr>
<td>system and the New York state and local police and fire retirement</td>
<td></td>
</tr>
<tr>
<td>system. Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>the OGS Interchange and Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2019-20 state fiscal year</td>
<td></td>
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<td>state operations appropriation for the budget division program of the</td>
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<td>budget, are deemed fully incorporated herein and a part of this</td>
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<td>appropriation as if fully stated (26231).</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<td>Cuba Lake Management Account - 22124</td>
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<tr>
<td>For services and expenses related to the executive direction program</td>
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<tr>
<td>(81031).</td>
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<td>Contractual services (51000)</td>
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OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2019-20

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<tbody>
<tr>
<td>1    Enterprise Funds</td>
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</tr>
<tr>
<td>2    Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>3    Asset Preservation Account - 50322</td>
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</tr>
<tr>
<td>4    For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>5    executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>6    Supplies and materials (57000) ..........</td>
<td>16,000</td>
</tr>
<tr>
<td>7    Contractual services (51000) ............</td>
<td>9,000</td>
</tr>
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<td>8    Program account subtotal ................</td>
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<td>9    Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>10   Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>11   Plaza Special Events Account</td>
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</tr>
<tr>
<td>12   For services and expenses related to the</td>
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<td>13   executive direction program (81031).</td>
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</tr>
<tr>
<td>14   Temporary service (50200) ...............</td>
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<tr>
<td>15   Supplies and materials (57000) ..........</td>
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<tr>
<td>16   Travel (54000)</td>
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<td>17   Contractual services (51000) ............</td>
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<td>18   Equipment (56000)</td>
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<td>19   Fringe benefits (60000)</td>
<td>114,000</td>
</tr>
<tr>
<td>20   Indirect costs (58800)</td>
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<td>21   Program account subtotal ................</td>
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</tr>
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<td>22   Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>23   Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>24   Energy Account - 55008</td>
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</tr>
<tr>
<td>25   For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>26   purchase and delivery of energy for state</td>
<td></td>
</tr>
<tr>
<td>27   agencies, pursuant to chapter 410 of the</td>
<td></td>
</tr>
<tr>
<td>28   laws of 2009 (26229).</td>
<td></td>
</tr>
<tr>
<td>29   Supplies and materials (57000) ..........</td>
<td>90,000,000</td>
</tr>
<tr>
<td>30   Program account subtotal ................</td>
<td>90,000,000</td>
</tr>
<tr>
<td>31   Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>32   Centralized Services Account</td>
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</tr>
<tr>
<td>33   Executive Direction Account - 55001</td>
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<td>34   For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>35   executive direction program.</td>
<td></td>
</tr>
<tr>
<td>36   Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>37   to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>38   Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>39   and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>40   2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>41   appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>42   program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>43   deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>44   part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>45   stated (81031).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,377,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>118,000</td>
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<td>103,958,000</td>
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**Total:** 103,958,000

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>PROCUREMENT PROGRAM</td>
<td>534,300,000</td>
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**General Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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</table>

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
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<tr>
<td>Travel (54000)</td>
<td>39,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Funds</td>
<td></td>
</tr>
<tr>
<td>Environmental Projects Account - 25300</td>
<td></td>
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</tbody>
</table>

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>Emergency Assistance-OGS-9461 Account - 25025</td>
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315

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 temporary emergency feeding assistance
3 program (26213).
4
5 Nonpersonal service (57050) ................ 10,865,000
6 10,865,000
7 Program account subtotal .................. 10,865,000
8 10,865,000
9
10 Special Revenue Funds - Federal
11 Federal USDA-Food and Nutrition Services Fund
12 Federal Food and Nutrition Services Account - 25025
13
14 For services and expenses related to state
15 administrative costs for the national
16 lunch program (26214).
17
18 Nonpersonal service (57050) ................ 2,865,000
19 2,865,000
20 Program account subtotal .................. 2,865,000
21 2,865,000
22
23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Standards and Purchase Account - 22019
26
27 For services and expenses related to the
28 procurement program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26212).
39
40 Personal service--regular (50100) ........ 751,000
41 Temporary service (50200) .................. 10,000
42 Holiday/overtime compensation (50300) .... 10,000
43 Supplies and materials (57000) ............ 320,000
44 Travel (54000) ............................ 87,000
45 Contractual services (51000) .............. 4,101,000
46 Equipment (56000) .......................... 20,000
47 Fringe benefits (60000) .................... 439,000
48 Indirect costs (58800) ..................... 21,000
49 5,759,000
50 Program account subtotal .................. 5,759,000
51
52 Internal Service Funds
53 Centralized Services Account
54 Enterprise Contracting Account - 55020
55
56 For services and expenses related to the
57 procurement program.
58 Notwithstanding any other provision of law
59 to the contrary, the OGS Interchange and
60 Transfer Authority and the IT Interchange
61 and Transfer Authority as defined in the
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2019-20

2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

<table>
<thead>
<tr>
<th>Item</th>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the
procurement program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Supplies and materials (57000)</td>
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REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ $166,142,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2019-20

any other department, agency or public
to any department, agency or public
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

<table>
<thead>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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Special Revenue Funds - Other

<table>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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Enterprise Funds

For services and expenses related to the
real property management and development program (26201).

<table>
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<td>Temporary service (50200)</td>
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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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Enterprise Funds

Agencies Enterprise Fund

Empire State Plaza Visitors Center and Gift Shop Account

For services and expenses related to the real property management and development program (26201).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
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<td>Temporary service (50200)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Parking Services Account

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>154,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,900,000</td>
</tr>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2019-20

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Temporary service (50200) .................. 100,000
Contractual services (51000) ............... 5,000
Fringe benefits (60000) .................... 55,000
Indirect costs (58800) ..................... 3,000

Program account subtotal ............... 163,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

Personal service--regular (50100) ......... 1,946,000
Temporary service (50200) .................. 119,000
Holiday/overtime compensation (50300) ..... 213,000
Supplies and materials (57000) ............. 2,783,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 37,616,000
Equipment (56000) ......................... 161,000
Fringe benefits (60000) .................... 1,295,000
Indirect costs (58800) ..................... 63,000

Program account subtotal ............... 44,206,000
Procurement Program

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $10,865,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ........... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 5,865,000 ........... (re. $1,000,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 ............ (re. $900,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>784,795,400</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td><strong>All Funds</strong></td>
<td><strong>3,595,371,400</strong></td>
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</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ........................................ 191,049,400

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Department of Health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (81001).

Personal service--regular (50100) .......... 109,116,000
Temporary service (50200) ................... 329,000
Holiday/overtime compensation (50300) ...... 1,893,000
Supplies and materials (57000) ............. 6,496,000
Travel (54000) ................................ 1,823,000
Contractual services (51000) .................. 32,227,800
Equipment (56000) .......................... 2,009,000
Total amount available ................... 153,893,800

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) .......... 82,000
Supplies and materials (57000) ............. 40,000
Contractual services (51000) .................. 28,000
Total amount available ................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
department through a memorandum of under-
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) ............... 180,000
For services and expenses related to the emergency preparedness - stockpile (26629).

Contractual services (51000) ............... 1,200,000

For services and expenses related to osteoporosis prevention (26630).

Contractual services (51000) ............... 30,700

For services and expenses related to health information technology program (26632).

Contractual services (51000) ............... 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).

Contractual services (51000) ............... 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).

Contractual services (51000) ............... 590,300

For services and expenses for patient health information and quality improvement initiatives (26635).

Contractual services (51000) ............... 173,700

For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).

Contractual services (51000) ............... 110,000

For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).

Personal service--regular (50100) ......... 115,000

Supplies and materials (57000) ............. 16,000

Travel (54000) ................................ 45,000

Equipment (56000) .......................... 70,000

Total amount available ................... 246,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

For services and expenses related to the home health aide registry (29677).

Personal service--regular (50100) ........... 270,000
Supplies and materials (57000) ............ 1,000
Travel (54000) .................................. 1,000
Contractual services (51000) .............. 1,512,000
Equipment (56000) ............................ 16,000

Total amount available ..................... 1,800,000

For services and expenses related to criminal history background checks for adult care facilities (26899).

Contractual services (51000) .............. 1,300,000

Program account subtotal .................. 160,091,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ................... 3,195,000
Nonpersonal service (57050) ............ 1,703,000
Fringe benefits (60090) .................... 1,758,000
Indirect costs (58850) ..................... 224,000

Program account subtotal .................. 6,880,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).

Personal service (50000) ................... 500,000
Nonpersonal service (57050) ............ 300,000
Fringe benefits (60090) .................... 275,000
Indirect costs (58850) ..................... 50,000

Program account subtotal .................. 1,125,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000) ................... 1,500,000
Nonpersonal service (57050) ............ 640,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Fringe benefits (60090) .................... 825,000
2 Indirect costs (58850) ..................... 84,000
3
4 Program account subtotal ............... 3,049,000
5
6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Technology Transfer Account - 20118

9 For services and expenses related to the
department of health's patent and technol-
ogy transfer program. The department of
health may receive and deposit revenue
from the sale and licensing of inventions
pursuant to a technology and patent trans-
fer policy established in accordance with
section 64-a of the public officers law.
Notwithstanding any other provision of law,
these funds may be used for payments to
Health Research, Inc. as reimbursement for
expenses incurred in its patent and tech-
ology transfer operations, to support
research, training, and infrastructure
development in the department's research
facilities, and for payments to inventors.
The moneys hereby appropriated shall be
available for liabilities heretofore and
hereafter to accrue (81001).

31 Contractual services (51000) ............... 28,000
32
33 Program account subtotal ............... 28,000
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Administration Program Account - 21982

39 For services and expenses, including indi-
rect costs, related to the administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (81001).

54 Personal service--regular (50100) ............ 4,318,000
56 Holiday/overtime compensation (50300) ...... 50,000
57 Supplies and materials (57000) ............... 3,000
58 Travel (54000) .................................... 10,000
59 Contractual services (51000) ............... 2,574,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,711,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Health-SPARCS Account - 21902</td>
<td></td>
</tr>
</tbody>
</table>

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
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<th>Description</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>1,711,000</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Special Revenue Funds - Other</td>
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<td>Vital Records Management Account - 22103</td>
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</tr>
<tr>
<td>For services and expenses including the</td>
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</tr>
<tr>
<td>collection of increased fees related to the vital</td>
<td></td>
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<tr>
<td>records program.</td>
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<tr>
<td>Notwithstanding any other provision of law to the</td>
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<tr>
<td>contrary, the OGS Interchange and</td>
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<td>IT Interchange and Transfer Authority, the Alignment</td>
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<td>Interchange and Transfer Authority as defined in the</td>
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<td>2019-20 state fiscal year state operations appropriation</td>
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<tr>
<td>for the budget division program of the division of the</td>
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<tr>
<td>budget, are deemed fully incorporated herein and a part</td>
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<td>of this appropriation as if fully stated (81001).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Federal Education Fund</td>
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<td>Individuals with Disabilities-Part C Account - 25214</td>
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<tr>
<td>increased or decreased by interchange or transfer,</td>
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<tr>
<td>without limit, with any appropriation of any other</td>
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<tr>
<td>department, agency or public authority or by transfer or</td>
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<tr>
<td>suballocation to any department, agency or public</td>
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<tr>
<td>authority with the approval of the director of the</td>
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<tr>
<td>budget. For activities related to a handicapped</td>
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<tr>
<td>infants and toddlers program (26837).</td>
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<td>Federal Health and Human Services Fund</td>
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<td>Federal Block Grant Account - 25183</td>
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<tr>
<td>or transfer, without limit, with any appropriation of any other department,</td>
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<tr>
<td>agency or public authority or by transfer or suballocation to any</td>
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<tr>
<td>department, agency or public authority with the approval of the director</td>
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</tr>
<tr>
<td>of the budget. For various health prevention, diagnostic, detection and</td>
<td></td>
</tr>
<tr>
<td>treatment services. The amounts appropriated pursuant to such appropriation</td>
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</tr>
<tr>
<td>may be suballocated to other state agencies or accounts for expenditures</td>
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<td>incurred in the operation of programs funded by such appropriation subject</td>
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<tr>
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<td>Special Revenue Funds - Federal</td>
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<td>Federal Health, Education, and Human Services Account - 25148</td>
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<tr>
<td>or transfer, without limit, with any appropriation of any other department,</td>
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<tr>
<td>agency or public authority or by transfer or suballocation to any</td>
<td></td>
</tr>
<tr>
<td>department, agency or public authority with the approval of the director</td>
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<tr>
<td>of the budget. For various health prevention, diagnostic, detection and</td>
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<tr>
<td>treatment services. The amounts appropriated pursuant to such appropriation</td>
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<td>may be suballocated to other state agencies or accounts for expenditures</td>
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<tr>
<td>incurred in the operation of programs funded by such appropriation subject</td>
<td></td>
</tr>
<tr>
<td>to the approval of the director of the budget (26988).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>--------------------------------------------------</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various food and nutritional services (26985).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>10,775,000</strong></td>
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**Special Revenue Funds - Federal**

Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>26,284,000</td>
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<td>Nonpersonal service (57050)</td>
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### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2019-20

<table>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>2</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>3</td>
<td>Women, Infants, and Children (WIC) Civil Monetary</td>
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<tr>
<td>4</td>
<td>Account - 25035</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004 (26813).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
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<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
<td>2,159,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>16</td>
<td>Travel (54000)</td>
<td>45,000</td>
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<td>17</td>
<td>Contractual services (51000)</td>
<td>76,000</td>
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<tr>
<td>18</td>
<td>Equipment (56000)</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
<td>1,370,000</td>
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</table>
### DEPARTMENT OF HEALTH

**STATE OPERATIONS 2019-20**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Indirect costs (58800)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cable Television Account - 21971</td>
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<tr>
<td>For services and expenses related to public service education, with specific emphasis on public health issues. Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CSFP Salvage Account - 22159</td>
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<tr>
<td>For services and expenses of the department of health related to the commodity supplemental food program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>----------------------------------------------------------------------------</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td></td>
</tr>
<tr>
<td>For diabetes research and education pursuant to chapter 339 of the laws of</td>
<td></td>
</tr>
<tr>
<td>2001. Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority, the IT Interchange and Transfer Authority,</td>
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</tr>
<tr>
<td>and the Alignment Interchange and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td>2019-20 state fiscal year state operations appropriation for the budget</td>
<td></td>
</tr>
<tr>
<td>division program of the division of the budget, are deemed fully</td>
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<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
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</tr>
<tr>
<td>(26813).</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
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</tr>
<tr>
<td>Tobacco Enforcement and Education Account - 22105</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to tobacco enforcement, education and</td>
<td></td>
</tr>
<tr>
<td>related activities, pursuant to chapter 162 of the laws of 2002.</td>
<td></td>
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<tr>
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<td>Interchange and Transfer Authority, the IT Interchange and Transfer</td>
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<td>Authority, and the Alignment Interchange and Transfer Authority as defined</td>
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<td>in the 2019-20 state fiscal year state operations appropriation for the</td>
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<td>budget division program of the division of the budget, are deemed fully</td>
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<tr>
<td>incorporated herein and a part of this appropriation as if fully stated</td>
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<tr>
<td>(26813).</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>CENTER FOR ENVIRONMENTAL HEALTH PROGRAM</td>
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<tr>
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</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant CBH Account - 25170</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>-------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>265,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>56,000</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>Federal Block Grant Account - 25183</td>
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<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>3,268,000</th>
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<td>Nonpersonal service (57050)</td>
<td>1,742,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
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<td>229,000</td>
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<td>7,037,000</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
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</table>

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,235,000</td>
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<td>Indirect costs (58850)</td>
<td>326,000</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>Clean Air Fund</td>
</tr>
<tr>
<td>Operating Permit Program Account - 21451</td>
</tr>
</tbody>
</table>

| Personal service--regular (50100) | 416,000 |
| Holiday/overtime compensation (50300) | 5,000 |
| Supplies and materials (57000) | 4,000 |
| Travel (54000) | 5,000 |
| Contractual services (51000) | 25,000 |
| Equipment (56000) | 8,000 |
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

1 Fringe benefits (60000) ....................  185,000
2 Indirect costs (58800) .....................  126,000
3
4 Program account subtotal ...............  774,000

5
6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Low Level Radioactive Waste Account - 21066
9
10 For services and expenses of the low-level
11 radioactive waste siting program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority, and the Alignment
16 Interchange and Transfer Authority as
17 defined in the 2019-20 state fiscal year
18 state operations appropriation for the
19 budget division program of the division of
20 the budget, are deemed fully incorporated
21 herein and a part of this appropriation as
22 if fully stated (26844).
23
24 Personal service--regular (50100) ..........  543,000
25 Holiday/overtime compensation (50300) .....  6,000
26 Supplies and materials (57000) ............  32,000
27 Travel (54000) ...........................  30,000
28 Contractual services (51000) .............  95,000
29 Equipment (56000) ........................  40,000
30 Fringe benefits (60000) ...................  347,000
31 Indirect costs (58800) ....................  17,000
32
33 Total amount available .................... 1,110,000

34
35 Special Revenue Funds - Other
36 Environmental Protection and Oil Spill Compensation Fund
37 Environmental Protection and Oil Spill Compensation
38 Account - 21202

39 For suballocation to the energy research and
40 development authority, pursuant to chapter
41 673 of the laws of 1986, as amended by
42 chapters 368 and 913 of the laws of 1990.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority, and the Alignment
47 Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year
49 state operations appropriation for the
50 budget division program of the division of
51 the budget, are deemed fully incorporated
52 herein and a part of this appropriation as
53 if fully stated (29776).
54
55 Contractual services (51000) ............... 150,000
56
57 Program account subtotal ............... 1,260,000

58 Special Revenue Funds - Other
59 Environmental Protection and Oil Spill Compensation Fund
60 Environmental Protection and Oil Spill Compensation
61 Account - 21202
For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>209,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td>Program account subtotal</td>
<td>368,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>324,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>202,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td>Program account subtotal</td>
<td>577,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occu-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2019-20 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated (26844).

12 Personal service--regular (50100) ........ 423,000
13 Holiday/overtime compensation (50300) .... 1,000
14 Supplies and materials (57000) ............. 2,000
15 Travel (54000) ................................ 8,000
16 Equipment (56000) .......................... 2,000
17 Fringe benefits (60000) .................... 267,000
18 Indirect costs (58800) ..................... 13,000
19 ----------------
20 Program account subtotal ............... 716,000
21 ----------------
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Radiological Health Protection Program Account - 21965
25
26 For services and expenses related to the
27 radiological health protection account.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated (26844).

39 Personal service--regular (50100) ........ 2,365,000
40 Temporary service (50200) .................. 12,000
41 Holiday/overtime compensation (50300) .... 8,000
42 Supplies and materials (57000) ............. 46,000
43 Travel (54000) ................................ 140,000
44 Contractual services (51000) ............... 14,000
45 Equipment (56000) .......................... 18,000
46 Fringe benefits (60000) .................... 1,463,000
47 Indirect costs (58800) ..................... 80,000
48 ----------------
49 Program account subtotal ............... 4,146,000
50 ----------------
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Radon Detection Device Account - 21993
54
55
56
57
For services and expenses of the radon
detection device distribution program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26844).

Contractual services (51000) ............... 200,000
--------------
Program account subtotal ............... 200,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the
tattoo and body piercing program.

Personal service--regular (50100) ........... 10,000
Supplies and materials (57000) ............. 3,000
Travel (54000) ................................ 2,000
Contractual services (51000) ............... 28,000
Fringe Benefits (60000) .................... 6,000
Indirect costs (58800) ..................... 1,000
--------------
Program account subtotal ............... 50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the
ultraviolet radiation device program
(26844).

Personal service--regular (50100) ........... 10,000
Supplies and materials (57000) ............. 3,000
Travel (54000) ............................. 2,000
Contractual services (51000) ............... 28,000
Fringe Benefits (60000) .................... 6,000
Indirect costs (58800) ..................... 1,000
--------------
Program account subtotal ............... 50,000
--------------

CHILD HEALTH INSURANCE PROGRAM ........................... 151,797,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

--------------
DEPARTMENT OF HEALTH
STATE OPERATIONS  2019-20

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ................. 48,000,000
Nonpersonal service (57050) ............... 59,600,000
Fringe benefits (60090) .................. 26,400,000
Indirect costs (58850) .................... 3,400,000

--------------
Total amount available ................... 137,400,000
--------------

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
### DEPARTMENT OF HEALTH
### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>1,100,000</td>
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<td>Program account subtotal</td>
<td>138,500,000</td>
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</table>

#### Special Revenue Funds - Other
- HCRA Resources Fund
- Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
<td>15,000</td>
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<td>Contractual services (51000)</td>
<td>11,443,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>366,000</td>
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#### ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td>HCRA Resources Fund</td>
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<tr>
<td>EPIC Premium Account - 20818</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
</tr>
</tbody>
</table>
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to the
elderly pharmaceutical insurance coverage
program (26803).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,291,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>607,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,025,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the state office for
the aging for the administration of the
elderly pharmaceutical insurance coverage
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (29775).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>225,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,250,000</strong></td>
</tr>
</tbody>
</table>

ESSENTIAL PLAN PROGRAM                      | 84,225,000|

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26940).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,566,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,608,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HEALTH CARE REFORM ACT PROGRAM</td>
<td>8,470,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>HCRA Program Account - 20807</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to auditing
or payment of audit contracts to
determine payor and provider compliance
requirements (29872).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the
pool administration (29869).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,650,000</td>
</tr>
</tbody>
</table>

For services and expenses related to auditing
or payment of audit contracts to
determine hospital compliance with paragraph 6 of subdivision (a) of section
405.4 of title 10, NYCRR (26942).
DEPARTMENT OF HEALTH

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1 Contractual services (51000) ............... 1,100,000

2

3 INSTITUTIONAL MANAGEMENT PROGRAM ......................... 166,448,000

4

5 Special Revenue Funds - Other

6 Combined Expendable Trust Fund

7 Batavia Home Donation Account - 20113

8

9 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

10

11 Supplies and materials (57000) ............. 50,000

12

13 Program account subtotal ..................... 50,000

14

15

16 Special Revenue Funds - Other

17 Combined Expendable Trust Fund

18 Helen Hayes Hospital Account - 20109

19

20 For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

21

22 Supplies and materials (57000) ............. 35,000

23

24 Program account subtotal ..................... 35,000

25

26

27 Special Revenue Funds - Other

28 Combined Expendable Trust Fund

29 Montrose Donation Account - 20114

30

31 For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

32

33 Supplies and materials (57000) ............. 50,000

34

35 Program account subtotal ..................... 50,000

36

37

38 Special Revenue Funds - Other

39 Combined Expendable Trust Fund

40 Oxford Gifts and Donations Account - 20110

41

42 For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

43

44 Supplies and materials (57000) ............. 200,000

45

46 Program account subtotal ..................... 200,000

47

48

49
Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benef-
fits and other activities and other
services as funded by gifts and donations
(26966).

Supplies and materials (57000) ............. 50,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and
maintenance of veterans' homes operated by
agencies of the state in accordance with
section 81 of the state finance law.
Notwithstanding any provision of law,
rule, or regulation to the contrary, this
appropriation may be suballocated or
transferred to each of the following five
special revenue funds, and in accordance
with subdivision 4 of section 81 of the
state finance law, in an amount equal to
one fifth of the total receipts: New York
city veterans' home account, New York
State home for veterans and their depen-
dents at Oxford account, New York state
home for veterans in the Lower-Hudson
Valley account, the Western New York
veterans' home account, and the state
university of New York Long Island veter-
ans' home account (26966).

Supplies and materials (57000) ............. 50,000

Program account subtotal .................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes
hospital including an affiliation agree-
ment contract. Any disbursements from this
appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget. Up to $273,846 of
this amount may be suballocated to the
department of law for services and
expenses of a collection unit at Helen
Hayes hospital.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............ 34,161,000
Temporary service (50200) .................. 4,505,000
Holiday/overtime compensation (50300) ...... 646,000
Supplies and materials (57000) ............. 5,000,000
Travel (54000) ............................. 32,000
Contractual services (51000) ............... 15,803,000
Equipment (56000) .......................... 500,000
Fringe benefits (60000) .................... 2,423,000
Indirect costs (58800) ..................... 21,000

Program account subtotal .................. 63,091,000

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be avail-
DEPARTMENT OF HEALTH

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able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,049,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,765,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,450,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,405,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,157,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,104,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at
Oxford Account - 22142

For services and expenses of the New York
state home for veterans and their depen-
dents at Oxford. Any disbursements from
this appropriation shall be distributed
pursuant to a written plan prepared by the
department of health and approved by the
director of the budget.
Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
DEPARTMENT OF HEALTH
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authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$16,840,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$367,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$1,330,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$3,434,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$3,689,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

Program account subtotal: $26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment...
1 Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

9 Personal service--regular (50100) .......... 16,470,000
10 Holiday/overtime compensation (50300) .... 2,818,000
11 Supplies and materials (57000) ............. 4,582,000
12 Travel (54000) .................................. 20,000
13 Contractual services (51000) ............... 2,954,000
14 Equipment (56000) .......................... 200,000
15 Fringe benefits (60000)..................... 216,000
16 Indirect costs (58800) ..................... 11,000

----------------
Program account subtotal .................. 27,271,000

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17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be
distributed pursuant to a written plan
prepared by the department of health and
approved by the director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26966).

60 Personal service--regular (50100) .......... 9,366,000
61 Temporary service (50200) .................. 100,000
62 Holiday/overtime compensation (50300) .... 500,000
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1 Supplies and materials (57000) .............  1,106,000
2 Travel (54000) ...........................  20,000
3 Contractual services (51000) ...............  3,091,000
4 Equipment (56000) ..........................  136,000
5 Fringe benefits (60000) ....................  94,000
6 Indirect costs (58800) .....................  5,000

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Program account subtotal ................  14,418,000

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MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,958,653,000

----------------

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,256,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through March 31, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings
from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent
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practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
state.
(a) The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.
(b) The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
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the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.

In accordance with the medicaid savings
allocation plan, the commissioner of the
department of health shall reduce depart-
ment of health state funds medicaid spend-
ing by the amount of the projected over-
spending through, actions including, but
not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
 provision of law that sets a specific
 amount or methodology for any such
 payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
 provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued and shall be available
to the department net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of alco-
holism and substance abuse services, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29534).

Personal service--regular (50100) .......... 99,699,000
Temporary service (50200) .................. 130,000
Holiday/overtime compensation (50300) ...... 490,000
Supplies and materials (57000) ............. 1,048,000
Travel (54000) ............................ 600,000
Contractual services (51000) ............... 403,659,000
Equipment (56000) .......................... 2,200,000

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Total amount available ................... 507,826,000

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For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26819).

Personal service--regular (50100) ........... 860,000
Contractual services (51000) ................ 2,882,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

Total amount available ................... 3,742,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26631).

Contractual services (51000) ............... 1,991,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) .......... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ............... 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropr...
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29536).

Contractual services (51000) ............... 9,500,000

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Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29537).

Contractual services (51000) ............... 4,600,000

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Program account subtotal ............... 540,479,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall
supersedede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29539).

Nonpersonal service (57050) ............... 404,000,000

Program account subtotal ............... 404,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersedes and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>113,161,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>803,163,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>72,273,000</td>
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<td>Indirect costs (58850)</td>
<td>12,676,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,001,273,000</td>
</tr>
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</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>620,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,011,093,000</td>
</tr>
</tbody>
</table>

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid.
spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,256,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through March 31, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medi-
care and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to imple-
Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivi-
section 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program,
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

computer matching with insurance carriers
to insure that medicaid is the payer of the
management of the pharmacy benefit available under the medicaid program and admin-
istrative expenses of other health insurance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment
Interchange and Transfer Authority as defined in the 2019-20 state fiscal year
state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated
herein and a part of this appropriation as if fully stated.
For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011.

Personal service--regular (50100) ........... 1,819,000
Fringe benefits (60000) .................... 1,162,000
Indirect costs (58800) ..................... 100,000
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Program account subtotal................ 3,081,000
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NEW YORK STATE OF HEALTH PROGRAM ......................... 53,398,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account

For services and expenses to support the administration of the New York state health program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............ 5,663,000
Contractual services (51000) .................. 41,122,000
Fringe benefits (60000) ....................... 3,358,000
Indirect costs (58800) ....................... 3,255,000

--------------

OFFICE OF HEALTH INSURANCE PROGRAM ...................... 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Nonpersonal service (57050) .................. 20,000,000

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Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) .................. 4,000,000

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Abstinence Education (29731)

Nonpersonal service (57050) ................ 3,000,000

Insurance Exchange (29724)

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ...................... 6,800,000
Nonpersonal service (57050) ................ 56,200,000

Total amount available .................... 90,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee
Community Service Society of New York (CSS) for Community Health Advocates (CHA)
statewide consortium (29729).

Nonpersonal service (57050) ................ 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ................ 4,000,000

Program account subtotal ................... 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
government entities for services and
expenses related to administration of the
medical assistance program (26872).

Personal service (50000) ................... 67,000,000
Nonpersonal service (57050) ................ 409,141,000
Fringe benefits (60090) .................... 36,850,000
Indirect costs (58850) ..................... 16,000,000
--------------
Program account subtotal ............... 528,991,000
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Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration
Account - 20803

For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26870).

Personal service--regular (50100) ........ 228,000
Supplies and materials (57000) ............. 25,000
Contractual services (51000) ............... 494,000
Fringe benefits (60000) .................... 88,000
Indirect costs (58800) ..................... 82,000
--------------
Program account subtotal ............... 917,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease
management.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26870).

<p>| | |</p>
<table>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
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Special Revenue Funds - Other

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<th>Program</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid Research Projects Account - 22177</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to improv-
ing services to medical assistance recipi-
ents and other medical assistance research
activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26870).

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<td>Contractual services (51000)</td>
<td>600,000</td>
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<td>Program account subtotal</td>
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OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................ 58,581,000

<table>
<thead>
<tr>
<th>Program</th>
</tr>
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<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>National Health Services Corps Account - 25144</td>
</tr>
</tbody>
</table>

For administration of the national health
services corps. Notwithstanding any incon-
sistent provision of law, and subject to
the approval of the director of the budg-
et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

1 defined in the 2019-20 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>230,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>63,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>127,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>16,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>436,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service (50000)</td>
<td>240,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>128,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>132,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
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<tr>
<td>Program account subtotal</td>
<td>517,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and
certification program, provided pursuant
to title XVIII of the federal social secu-

[Partial text cut off]
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (26876).

12 Personal service (50000) ................. 7,000,000
13 Nonpersonal service (57050) .............. 6,600,000
14 Fringe benefits (60090) .................. 4,000,000
15 Indirect costs (58850) .................... 2,400,000
16 --------------
17 Program account subtotal ................ 20,000,000
18 --------------
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 United States Department of Justice Account - 25377
23 For expenses incurred in the administration
24 of the prescription drug monitoring
25 program relating to the prescribing and
26 dispensing of controlled substances
27 (26876).
28
30 Nonpersonal service (57050) .............. 400,000
31 --------------
32 Program account subtotal ................ 400,000
33 --------------
34
36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Life Pass It On Trust Fund Account - 20174
39 For services and expenses related to organ
40 donation and transplant research and
41 educational projects promoting organ and
42 tissue donation (26876).
43
45 Contractual services (51000) ............. 200,000
46 --------------
47 Program account subtotal ................ 200,000
48 --------------
49
50 Special Revenue Funds - Other
51 HCRA Resources Fund
52 Emergency Medical Services Account - 20809
53 For services and expenses related to emer-
54 gency medical services (EMS) adminis-
55 tration including but not limited to,
56 expenses related to training courses and
57 instructor development, expenses of the
58 state EMS council, expenses of the EMS
59 regional councils and program agencies,
60 and expenses of the general public health
61 work - EMS reimbursement.
DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

12 Personal service--regular (50100) ........... 2,466,000
13 Temporary service (50200) .................... 5,000
14 Holiday/overtime compensation (50300) ...... 10,000
15 Supplies and materials (57000) ............ 35,000
16 Travel (54000) ............................. 75,000
17 Contractual services (51000) ............... 1,332,000
18 Equipment (56000) .......................... 200,000
19 Fringe benefits (60000) ..................... 1,523,000
20 Indirect costs (58800) ..................... 77,000
21 Program account subtotal ............... 5,723,000

22
23 Special Revenue Funds - Other
24 HCRA Resources Fund
25 Health Care Delivery Administration Account - 20821

26 For services and expenses related to admin-
27 istration of the health care and cancer
28 initiative programs pursuant to section
29 2807-l of the public health law.
30 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

36 Personal service--regular (50100) ........... 389,000
37 Temporary service (50200) .................... 5,000
38 Supplies and materials (57000) ............ 1,000
39 Travel (54000) ............................. 3,000
40 Fringe benefits (60000) ..................... 241,000
41 Indirect costs (58800) ..................... 9,000
42 Program account subtotal ............... 647,000

43
44 Special Revenue Funds - Other
45 HCRA Resources Fund
46 Health Occupation Development and Workplace Demo Account - 20819
DEPARTMENT OF HEALTH
STATE OPERATIONS  2019-20

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>706,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>281,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>456,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,540,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>529,000</strong></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$500,000</td>
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<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>$1,789,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,857,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$20,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$1,105,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$4,900,000</td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
DEPARTMENT OF HEALTH
STATE OPERATIONS 2019-20

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

| Personal service--regular (50100) | 57,000 |
| Supplies and materials (57000) | 500 |
| Travel (54000) | 1,500 |
| Contractual services (51000) | 3,000 |
| Fringe benefits (60000) | 36,000 |
| Indirect costs (58800) | 2,000 |
| ________________ | ________________ |
| Program account subtotal | 100,000 |

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

| Personal service--regular (50100) | 237,000 |
| Holiday/overtime compensation (50300) | 10,000 |
| Supplies and materials (57000) | 3,500 |
| Travel (54000) | 2,000 |
| Contractual services (51000) | 42,000 |
| Equipment (56000) | 1,500 |
| Fringe benefits (60000) | 151,000 |
| Indirect costs (58800) | 9,000 |
| ________________ | ________________ |
| Program account subtotal | 456,000 |
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,578,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>74,000</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>6,761,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,814,000</td>
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## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Indirect costs (58800)</td>
<td>237,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,684,000</td>
</tr>
<tr>
<td><strong>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</strong></td>
<td>76,141,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Block Grant Account - 25183</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For health prevention, diagnostic, detection and treatment services (26981).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,459,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<tr>
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<td>11,793,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
<tr>
<td>For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2019-20

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) .......... 6,272,000
Holiday/overtime compensation (50300) ...... 100,000
Supplies and materials (57000) ............. 1,360,000
Travel (54000) ............................. 400,000
Contractual services (51000) ............... 1,665,000
Equipment (56000) .......................... 210,000
Fringe benefits (60000) .................... 3,912,000
Indirect costs (58800) ..................... 202,000

Program account subtotal .................. 14,121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>452,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,015,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>299,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,800,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,688,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>130,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,048,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>46,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,587,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 .............. (re. $3,195,000)
Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 .............. (re. $1,758,000)
Indirect costs (58850) ... 224,000 .............. (re. $224,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 .............. (re. $2,004,000)
Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,702,000)
Fringe benefits (60090) ... 1,758,000 .............. (re. $1,103,000)
Indirect costs (58850) ... 224,000 .............. (re. $224,000)

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services (26983).

Personal service (50000) ... 3,195,000 .............. (re. $1,458,000)
Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,438,000)
Fringe benefits (60090) ... 1,758,000 .............. (re. $848,000)
Indirect costs (58850) ... 224,000 .............. (re. $224,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26984).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Nonpersonal service (57050) ... 640,000 ............... (re. $640,000)
2. Fringe benefits (60090) ... 825,000 ................... (re. $825,000)
3. Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

By chapter 50, section 1, of the laws of 2017:
4. For various food and nutritional services (26984).
5. Nonpersonal service (57050) ... 640,000 ............... (re. $638,000)
6. Fringe benefits (60090) ... 825,000 ..................... (re. $9,000)
7. Indirect costs (58850) ... 84,000 ...................... (re. $48,000)

By chapter 50, section 1, of the laws of 2016:
8. For various food and nutritional services (26984).
9. Nonpersonal service (57050) ... 640,000 ............... (re. $625,000)
10. Indirect costs (58850) ... 84,000 ...................... (re. $84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2018:
11. For activities related to a handicapped infants and toddlers program (26837).
12. Personal service (50000) ... 5,000,000 ............... (re. $4,696,000)
13. Nonpersonal service (57050) ... 18,449,000 .......... (re. $18,449,000)
14. Fringe benefits (60090) ... 2,700,000 ............... (re. $2,571,000)
15. Indirect costs (58850) ... 1,100,000 ................ (re. $1,090,000)

By chapter 50, section 1, of the laws of 2017:
16. For activities related to a handicapped infants and toddlers program (26837).
17. Personal service (50000) ... 5,000,000 ............... (re. $2,406,000)
18. Nonpersonal service (57050) ... 18,449,000 .......... (re. $16,064,000)
19. Fringe benefits (60090) ... 2,700,000 ............... (re. $1,169,000)
20. Indirect costs (58850) ... 1,100,000 ............... (re. $939,000)

By chapter 50, section 1, of the laws of 2016:
21. For activities related to a handicapped infants and toddlers program (26837).
22. Personal service (50000) ... 5,000,000 ............... (re. $1,912,000)
23. Nonpersonal service (57050) ... 15,449,000 .......... (re. $3,005,000)
24. Fringe benefits (60090) ... 2,700,000 ............... (re. $1,183,000)
25. Indirect costs (58850) ... 1,100,000 ................ (re. $689,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2018:
26. For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
27. Personal service (50000) ... 11,527,000 ............. (re. $11,527,000)
28. Nonpersonal service (57050) ... 6,147,000 .......... (re. $6,147,000)
29. Fringe benefits (60090) ... 6,340,000 ............... (re. $6,340,000)
30. Indirect costs (58850) ... 807,000 .................. (re. $807,000)
By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26989).

| Personal service (50000) | 11,527,000 | (re. $4,347,000) |
| Nonpersonal service (57050) | 6,147,000 | (re. $5,574,000) |
| Fringe benefits (60090) | 6,340,000 | (re. $1,927,000) |
| Indirect costs (58850) | 807,000 | (re. $807,000) |

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such approv-
ation subject to the approval of the director of the budget (26989).

| Personal service (50000) | 11,527,000 | (re. $2,539,000) |
| Nonpersonal service (57050) | 6,147,000 | (re. $4,399,000) |
| Fringe benefits (60090) | 6,340,000 | (re. $1,334,000) |
| Indirect costs (58850) | 807,000 | (re. $807,000) |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such approv-
ation subject to the approval of the director of the budget (26988).

| Personal service (50000) | 12,790,000 | (re. $12,675,000) |
| Nonpersonal service (57050) | 10,820,000 | (re. $10,820,000) |
| Fringe benefits (60090) | 7,615,000 | (re. $7,557,000) |
| Indirect costs (58850) | 2,850,000 | (re. $2,839,000) |

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such approv-
ation subject to the approval of the director of the budget (26988).

| Personal service (50000) | 13,590,000 | (re. $10,618,000) |
| Nonpersonal service (57050) | 10,820,000 | (re. $9,023,000) |
| Fringe benefits (60090) | 8,115,000 | (re. $5,871,000) |
| Indirect costs (58850) | 1,550,000 | (re. $947,000) |

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such approv-
ation subject to the approval of the director of the budget (26988).

<p>| Personal service (50000) | 13,590,000 | (re. $6,921,000) |
| Nonpersonal service (57050) | 10,820,000 | (re. $7,993,000) |
| Fringe benefits (60090) | 8,115,000 | (re. $4,510,000) |
| Indirect costs (58850) | 1,550,000 | (re. $165,000) |</p>
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<th>Chapter</th>
<th>Fiscal Year</th>
<th>Category</th>
<th>Description</th>
<th>Appropriation</th>
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<td>(re. $111,000)</td>
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<td>(re. $111,000)</td>
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<td>Various food and nutritional services</td>
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<td>(re. $26,284,000)</td>
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<td>(re. $23,591,000)</td>
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<td>Personal</td>
<td>Various food and nutritional services</td>
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<td>Nonpersonal</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
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Additional notes:
- A portion of this appropriation may be suballocated to other state agencies.
- Services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses of the department of health related to the
3 special supplemental nutrition program for women, infants and chil-
4 dren (29974).
5 Nonpersonal service (57050) ... 5,000,000 ............... (re. $4,248,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170
11
12 By chapter 50, section 1, of the laws of 2018:
13 For various health prevention, diagnostic, detection and treatment
14 services (26990).
15 Personal service (50000) ... 600,000 .................. (re. $475,000)
16 Nonpersonal service (57050) ... 265,000 ............... (re. $265,000)
17 Fringe benefits (60090) ... 752,000 .................... (re. $679,000)
18 Indirect costs (58850) ... 56,000 ...................... (re. $33,000)
19
20 By chapter 50, section 1, of the laws of 2017:
21 For various health prevention, diagnostic, detection and treatment
22 services (26990).
23 Personal service (50000) ... 600,000 .................. (re. $182,000)
24 Nonpersonal service (57050) ... 265,000 ............... (re. $162,000)
25 Fringe benefits (60090) ... 752,000 .................... (re. $448,000)
26 Indirect costs (58850) ... 56,000 ...................... (re. $1,000)
27
28 By chapter 50, section 1, of the laws of 2016:
29 For various health prevention, diagnostic, detection and treatment
30 services (26990).
31 Personal service (50000) ... 600,000 .................. (re. $97,000)
32 Nonpersonal service (57050) ... 265,000 ............... (re. $192,000)
33 Fringe benefits (60090) ... 752,000 .................... (re. $158,000)
34 Indirect costs (58850) ... 56,000 ...................... (re. $9,000)
35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Block Grant Account - 25183
39
40 By chapter 50, section 1, of the laws of 2018:
41 For services and expenses of various health prevention, diagnostic,
42 detection and treatment services (26991).
43 Personal service (50000) ... 3,268,000 ............... (re. $3,268,000)
44 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,742,000)
45 Fringe benefits (60090) ... 1,798,000 ................ (re. $1,798,000)
46 Indirect costs (58850) ... 229,000 .................... (re. $229,000)
47
48 [Special Revenue Funds - Federal
49 Federal Health and Human Services Fund
50 Federal Grant Account - 25183]
51
52 By chapter 50, section 1, of the laws of 2017:
53 For services and expenses of various health prevention, diagnostic,
54 detection and treatment services (26991).
55 Personal service (50000) ... 3,268,000 ............... (re. $423,000)
56 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,636,000)
57 Fringe benefits (60090) ... 1,798,000 ................ (re. $198,000)
58 Indirect costs (58850) ... 229,000 .................... (re. $229,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
   For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
   Personal service (50000) ... 3,268,000 ................ (re. $322,000)
   Nonpersonal service (57050) ... 1,742,000 ................ (re. $1,017,000)
   Fringe benefits (60090) ... 1,798,000 .................. (re. $206,000)
   Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

2 Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Federal Environmental Protection Agency Grants Account - 25467

3 By chapter 50, section 1, of the laws of 2018:
   For various environmental projects including suballocation for the department of environmental conservation (26992).
   Personal service (50000) ... 4,657,000 .................. (re. $4,452,000)
   Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,485,000)
   Fringe benefits (60090) ... 2,235,000 .................. (re. $2,232,000)
   Indirect costs (58850) ... 326,000 ..................... (re. $326,000)

4 By chapter 50, section 1, of the laws of 2017:
   For various environmental projects including suballocation for the department of environmental conservation (26992).
   Personal service (50000) ... 4,657,000 .................. (re. $1,771,000)
   Nonpersonal service (57050) ... 2,485,000 ................ (re. $2,315,000)
   Fringe benefits (60090) ... 2,235,000 .................. (re. $447,000)
   Indirect costs (58850) ... 326,000 ..................... (re. $316,000)

CHILD HEALTH INSURANCE PROGRAM

5 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Children's Health Insurance Account - 25148

6 By chapter 50, section 1, of the laws of 2018:
   The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
   For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
   Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).
   Personal service (50000) ... 48,000,000 ................ (re. $48,000,000)
   Nonpersonal service (57050) ... 59,600,000 ............ (re. $59,600,000)
   Fringe benefits (60090) ... 26,400,000 ................ (re. $26,400,000)
   Indirect costs (58850) ... 3,400,000 .................. (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 .......... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) .........................
2,000,000 ......................................... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] June 30, 2020.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)
The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2017 to March 31, 2018; and the remaining
amount for the period April 1, 2018 to June 30, [2019] 2020.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health special revenue funds -
federal with the approval of the director of the budget who shall
file such approval with the department of audit and control and
copies thereof with the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2017-18 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2017-18, and (ii) appropriation for this item covering
fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
(29539).
Nonpersonal service (57050) ... 404,000,000 ....... (re. $156,939,000)
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107
The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 48 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state
agencies and appropriations of the department of health.
Notwithstanding any inconsistent provision of law and subject to
approval of the director of the budget, moneys hereby appropriated
may be transferred or suballocated to other state agencies for
reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 .......... (re. $103,781,000)
Nonpersonal service (57050) ... 964,728,000 ........ (re. $964,728,000)
Fringe benefits (60090) ... 65,133,000 .......... (re. $65,133,000)
Indirect costs (58850) ... 12,350,000 ............ (re. $12,350,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ............. (re. $620,000)
Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to June 30, 2019.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016 (29540).

Personal service (50000) ... 86,046,000 .......... (re. $34,260,000)
Nonpersonal service (57050) ... 859,241,000 ....... (re. $420,338,000)
Fringe benefits (60090) ... 51,960,000 .......... (re. $25,980,000)
Indirect costs (58850) ... 5,920,000 .......... (re. $2,960,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ............. (re. $242,000)
For contractual services related to medical necessity and quality of care reviews related to Medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............ (re. $4,358,000)
The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
[Contractual services] Nonpersonal service (57050) ................... 10,000,000 ........................................ (re. $1,698,000)

MEDICAL MARIHUANA PROGRAM

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 .......... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............... (re. $66,599,000)
Nonpersonal service (57050) ... 409,141,000 .......... (re. $394,379,000)
Fringe benefits (60090) ... 36,850,000 ............... (re. $36,210,000)
Indirect costs (58850) ... 16,000,000 ............... (re. $15,895,000)
By chapter 50, section 1, of the laws of 2017:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............... (re. $61,541,000)
Nonpersonal service (57050) ... 409,141,000 ........... (re. $135,468,000)
Fringe benefits (60090) ... 36,850,000 ................ (re. $33,498,000)
Indirect costs (58850) ... 16,000,000 ................ (re. $14,655,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $63,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, to the administration program is hereby transferred and reappropriated to the office of primary care and health systems management program: Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

Personal service (50000) ... 230,000 .................. (re. $227,000)
Nonpersonal service (57050) ... 63,000 ................... (re. $45,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation
(26876).
Nonpersonal service (57050) ... 63,000 ..................(re. $22,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 .................. (re. $132,000)
Indirect costs (58850) ... 17,000 .................. (re. $17,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 .................. (re. $132,000)
Indirect costs (58850) ... 17,000 .................. (re. $17,000)

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
Fringe benefits (60090) ... 132,000 .................. (re. $132,000)
Indirect costs (58850) ... 17,000 .................. (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>7,000,000</td>
<td>($ 3,855,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,600,000</td>
<td>($ 5,828,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,000,000</td>
<td>($ 1,360,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>2,400,000</td>
<td>($ 2,210,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>9,550,000</td>
<td>($ 71,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,250,000</td>
<td>($ 56,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>400,000</td>
<td>($ 400,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>400,000</td>
<td>($ 400,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>400,000</td>
<td>($293,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Rejected Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>200,000</td>
<td>($ 80,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses related to organ donation and transplant
3 research and educational projects promoting organ and tissue
donation (26876).
4 Contractual services (51000) ... 200,000 ................ (re. $22,000)
5
6 By chapter 50, section 1, of the laws of 2016:
7 For services and expenses related to organ donation and transplant
8 research and educational projects promoting organ and tissue
donation (26876).
9 Contractual services (51000) ... 200,000 ................ (re. $100,000)
10
11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
12
13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Block Grant Account - 25183
16
17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 ............... (re. $5,459,000)
21 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,912,000)
22 Fringe benefits (60090) ... 3,040,000 ............... (re. $3,040,000)
23 Indirect costs (58850) ... 382,000 .................... (re. $382,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 For health prevention, diagnostic, detection and treatment services
27 (26981).
28 Personal service (50000) ... 5,459,000 ............... (re. $3,212,000)
29 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,892,000)
30 Fringe benefits (60090) ... 3,040,000 ............... (re. $1,741,000)
31 Indirect costs (58850) ... 382,000 .................... (re. $382,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For health prevention, diagnostic, detection and treatment services
35 (26981).
36 Personal service (50000) ... 5,459,000 ............... (re. $2,446,000)
37 Nonpersonal service (57050) ... 2,912,000 ........... (re. $2,787,000)
38 Fringe benefits (60090) ... 3,040,000 ............... (re. $1,439,000)
39 Indirect costs (58850) ... 382,000 .................... (re. $382,000)
40
41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Grant WCLR Account - 25170
44
45 By chapter 50, section 1, of the laws of 2018:
46 For health prevention, diagnostic, detection and treatment services
47 (26982).
48 Personal service (50000) ... 675,000 .................. (re. $675,000)
49 Nonpersonal service (57050) ... 125,000 .............. (re. $125,000)
50 Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
51 Indirect costs (58850) ... 630,000 .................... (re. $630,000)
52
53 By chapter 50, section 1, of the laws of 2017:
54 For health prevention, diagnostic, detection and treatment services
55 (26982).
56 Personal service (50000) ... 747,000 .................. (re. $43,000)
57 Nonpersonal service (57050) ... 398,000 .............. (re. $329,000)
58 Fringe benefits (60090) ... 411,000 ................... (re. $24,000)
59 Indirect costs (58850) ... 52,000 ...................... (re. $29,000)
By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 747,000 .................. (re. $30,000)
Nonpersonal service (57050) ... 398,000 ................ (re. $8,000)
Fringe benefits (60090) ... 411,000 ................... (re. $34,000)
Indirect costs (58850) ... 52,000 .................... (re. $4,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2015:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).

Contractual services (51000) ... 1,277,000 ............ (re. $428,000)

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).

Contractual services (51000) ... 9,737,000 .......... (re. $6,830,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).

Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).

Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $44,008,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,643,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $32,831,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $42,391,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $42,230,000)
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,767,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $7,704,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $8,279,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 50,000,000 ........ (re. $4,575,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 50,000,000 ........ (re. $3,784,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 100,000,000 ........ (re. $4,076,000)
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>16,633,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>27,802,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>44,435,000</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ............... 44,435,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

| Personal service--regular (50100) | 14,768,000 |
| Temporary service (50200) | 7,000 |
| Holiday/overtime compensation (50300) | 75,000 |
| Supplies and materials (57000) | 355,000 |
| Travel (54000) | 220,000 |
| Contractual services (51000) | 1,046,000 |
| Equipment (56000) | 162,000 |

Program account subtotal ............... 16,633,000
Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ................... 14,850,000
Nonpersonal service (57050) ................ 2,285,000
Fringe benefits (60090) .................... 9,375,000
Indirect costs (58850) ..................... 1,292,000

Program account subtotal ............... 27,802,000
By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the Medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any appropriation of the Office of Medicaid Inspector General, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, Office of Mental Health, Office for People with Developmental Disabilities and Office of Alcoholism and Substance Abuse Services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly Ways and Means Committee (36603).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>57,493,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>60,993,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 57,493,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,282,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>523,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>34,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>157,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>8,482,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>429,000</td>
</tr>
</tbody>
</table>

**STUDENT GRANT AND AWARD PROGRAMS** ......................... 3,500,000

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any
inconsistent provision of law, a portion
of these funds may be transferred or
suballocated, subject to the approval of
the director of the budget, to other state
agencies (30025).

Nonpersonal service (57050) ................. 3,500,000

---------
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the gaining early awareness and
readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,817,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025) ..........................
5,000,000 ......................................... (re. $1,492,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 30,595,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ........... 22,956,000
Temporary service (50200) .................. 295,000
Holiday/overtime compensation (50300) ..... 115,000
Supplies and materials (57000) ............ 1,762,000
Travel (54000) .................................. 1,755,000
Contractual services (51000) ............... 3,530,000
Equipment (56000) ........................... 182,000

DISASTER ASSISTANCE PROGRAM .................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1  Personal service (50000) ...................... 14,000,000
2  Nonpersonal service (57050) ................... 1,586,000
3  Fringe benefits (60090) ...................... 7,500,000
    ------------
4  EMERGENCY MANAGEMENT PROGRAM .................. 19,937,000
    ------------
5  General Fund
6    State Purposes Account - 10050
7  For services and expenses related to the emergency management program.
8    A portion of these funds may be suballocated to the division of military and naval affairs (30317).
9  Temporary service (50200) ..................... 1,000,000
10  Program account subtotal .................. 1,000,000
11  Special Revenue Funds - Federal
12    Federal Miscellaneous Operating Grants Fund
13    Federal Grants for Emergency Management Performance
14    Account - 25516
15  For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
16  Personal service (50000) ..................... 5,025,000
17  Nonpersonal service (57050) .................. 1,000,000
18  Fringe benefits (60090) ..................... 3,000,000
19  Program account subtotal .................. 9,025,000
20  Special Revenue Funds - Other
21    Miscellaneous Special Revenue Fund
22    Public Safety Communications Account - 22123
23  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
24  For services and expenses related to the emergency management program (30317).
25  Personal service--regular (50100) .......... 3,962,000
26  Temporary service (50200) .................... 586,000
27  Holiday/overtime compensation (50300) ...... 83,000
28  Supplies and materials (57000) ............. 125,000
29  Travel (54000) ............................ 100,000
30  
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<tr>
<td>Program account subtotal</td>
<td>5,914,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,663,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Securing the Cities Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the securing the cities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to aid to localities and capital projects to accomplish the intent of this appropriation with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>500,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>FIRE PREVENTION AND CONTROL PROGRAM</td>
<td>5,495,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
<td></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,300,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>Emergency Services Revolving Loan Account - 20150</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>159,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>42,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Cigarette Fire Safety Act Account - 22018</td>
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<tr>
<td>For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>171,000</td>
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<td>Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Fireworks Revenue Account - 22214</td>
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<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
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<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fire prevention and control program (30318).</td>
<td></td>
</tr>
<tr>
<td>Item Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>172,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>117,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>2,443,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to public safety communications (30330).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,843,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:
7 For services and expenses related to the disaster assistance program
8 (30315).
9 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
10 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
11 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is
13 hereby amended and reappropriated to read:
14 For services and expenses related to the disaster assistance program
15 (30315).
16 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
17 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
18 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is
20 hereby amended and reappropriated to read:
21 For services and expenses related to the disaster assistance program
22 (30315).
23 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
24 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
25 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is
27 hereby amended and reappropriated to read:
28 For services and expenses related to the disaster assistance program
29 (30315).
30 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
31 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
32 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to the disaster assistance program
36 (30315).
37 Personal service (50000) ... 2,200,000 ............. (re. $2,200,000)
38 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
39 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is
41 hereby amended and reappropriated to read:
42 For services and expenses related to the disaster assistance program
43 (30315).
44 Personal service (50000) ... 2,200,000 ............. (re. $2,200,000)
45 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
46 Fringe benefits (60090) ... 1,000,000 .............. (re. $1,000,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2012, is
48 hereby amended and reappropriated to read:
49 For services and expenses related to the disaster assistance program.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer
52 Authority, and the Call Center Interchange and Transfer Authority as
53 defined in the 2012-13 state fiscal year state operations appropri-
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,586,000</td>
<td>$1,586,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,586,000</td>
<td>$1,586,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2018:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$5,025,000</td>
<td>$5,025,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$5,025,000</td>
<td>$5,025,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$5,025,000</td>
<td>$5,025,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,000,000</td>
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</tr>
<tr>
<td>Fringe benefits</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$1,690,000</td>
<td>$1,690,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$3,950,000</td>
<td>$3,950,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$3,385,000</td>
<td>$3,385,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

Personal service (50000) ... 3,385,000 ................. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ................. (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,267,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,937,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,038,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).

Equipment (56000) ... 30,000,000 ................. (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,581,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>33,884,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>151,448,000</td>
<td>71,322,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>180,230,000</td>
<td>110,787,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| F&D-COMMUNITY DEVELOPMENT PROGRAM | 8,966,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the F&D-community development program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>689,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,277,000</td>
</tr>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>OHP-HOUSING PROGRAM</td>
<td>21,951,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>855,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>864,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For expenditures related to administering federal section 8 program grants (31448).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
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<td>Indirect costs (58850)</td>
<td>470,000</td>
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<tr>
<td>Program account subtotal</td>
<td>11,584,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DHCR Mortgage Servicing Account - 22085</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,618,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>195,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
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<td>Equipment (56000)</td>
<td>75,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>84,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,885,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
<td>4,724,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For services and expenses related to administering low income weatherization grants.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1. Personal service (50000) ................. 2,543,000
2. Nonpersonal service (57050) .............. 378,000
3. Fringe benefits (60090) .................. 1,589,000
4. Indirect costs (58850) ..................... 214,000

-------------- 5

6

7. OHP-RENT ADMINISTRATION PROGRAM ..................... 130,783,000

-------------- 8

9

General Fund

10 State Purposes Account - 10050

11

12 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the
OHP-rent administration program (31442).

13

14 Personal service--regular (50100) .......... 1,784,000
15 Holiday/overtime compensation (50300) ....... 3,000
16 Supplies and materials (57000) ............. 1,000
17 Travel (54000) ............................. 35,000
18 Contractual services (51000) ............... 1,000
19 Equipment (56000) .......................... 1,000

-------------- 20

21 Program account subtotal ............... 1,825,000

-------------- 22

Special Revenue Funds - Other

23 Miscellaneous Special Revenue Fund

24 Rent Revenue Account - 22158

25

26 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses related to the
division of housing and community
renewal's administration and enforcement
of New York state's system of rent regu-
lation (31442).

27

28 Personal service--regular (50100) .......... 533,000
29 Travel (54000) ............................. 10,000
30 Fringe benefits (60000) .................... 341,000
31 Indirect costs (58800) ..................... 18,000

-------------- 32

33 Program account subtotal ............... 902,000

-------------- 34
Notwithstanding any inconsistent provision of law, for services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation for the 2019-20 and 2020-21 state fiscal years.

Notwithstanding any other provision of law, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the new york state system of rent regulation pursuant to chapter 576 of the laws of 1974, chapter 274 of the laws of 1946, chapter 329 of the laws of 1963, chapter 555 of the laws of 1982, chapter 402 of the laws of 1983, chapter 116 of the laws of 1997, and sections 26-501, 26-502, and 26-520 of the administrative code of the city of new york, shall be extended pursuant to a chapter or chapters of law identical to the legislation known and cited as "the Rent Regulation Act of 2019" submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.1506 and A.2006. Such chapter or chapters shall also include rent regulation reforms to end vacancy decontrol, amend the application of preferential rent, and limit capital improvement charges based on a report on rent regulation delivered to the Governor by the Commissioner of the Division of Housing and Community Renewal ("the division") on or after March 1, 2019 pursuant to "the Rent Regulation Act of 2019." Such report shall include (i) the number of rent stabilized housing accommodations within the City of New York; (ii) the number of rent stabilized housing accommodations outside the City of New York; (iii) the number of rent controlled housing accommodations in the City of New York; (iv) the number of rent controlled housing accommodations outside the City of New York; (v) the number of applications for major capital improvements filed with the Division; (vi) the number of units which are registered with the Division where the amount charged
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

to and paid by the tenant is less than the registered rent for the housing accommodation; (vii) for housing accommodations that are registered with the Division where the amount charged to and paid by the tenant is less than the registered rent for the housing accommodation the average of the difference between the registered rent for a housing accommodation and the amount charged to and paid by the tenant; (viii) the number of rent overcharge complaints processed by the division; and (ix) the number of final overcharge orders granting an overcharge. In addition, funding of $8 million in the 2019-20 state fiscal year, to come from the OHP-rent administration program and the rent revenue other account - 22156, and an additional $8 million in the 2020-21 state fiscal year, to come from the OHP-rent administration program and the rent revenue other account - 22156 shall not be used or spent unless the legislature has enacted the "the Rent Regulation Act of 2019."

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ............ 57,194,000
Holiday/overtime compensation (50300) .... 68,000
Supplies and materials (57000) ............ 2,422,000
Travel (54000) ................................ 442,000
Contractual services (51000) ............. 5,790,000
Equipment (56000) .......................... 1,182,000
Fringe benefits (60000) .................... 46,800,000
Indirect costs (58800) ..................... 3,158,000
----------
Total amount available .................... 117,056,000
----------

Notwithstanding any inconsistent provision of law, for services and expenses related to the division of housing and community renewal's administration of the tenant protection unit for the 2019-20 and 2020-21 state fiscal years. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the
director of the budget. Notwithstanding any other provision of law
to the contrary, the New York state system
of rent regulation pursuant to chapter 576
of the laws of 1974, chapter 274 of the
laws of 1946, chapter 329 of the laws of
1963, chapter 555 of the laws of 1982,
chapter 402 of the laws of 1983, chapter
116 of the laws of 1997, and sections 26-501, 26-502, and 26-520 of the
administrative code of the city of New
York, shall be extended pursuant to a
chapter or chapters of law identical to
the legislation known and cited as "the
Rent Regulation Act of 2019" submitted by
the governor pursuant to article VII of
the New York constitution as legislative
bill numbers S.1506 and A.2006. Such
chapter or chapters shall also include
rent regulation reforms to end vacancy
decontrol, amend the application of
preferential rent, and limit capital
improvement charges based on a report on
rent regulation delivered to the Governor
by the Commissioner of the Division of
Housing and Community Renewal ("the
division") on or after March 1, 2019
pursuant to "the Rent Regulation Act of
2019." Such report shall include (i) the
number of rent stabilized housing
accommodations within the City of New
York; (ii) the number of rent stabilized
housing accommodations outside the City of
New York; (iii) the number of rent
controlled housing accommodations in the
City of New York; (iv) the number of rent
controlled housing accommodations outside
the City of New York; (v) the number of
applications for major capital
improvements filed with the Division; (vi)
the number of units which are registered
with the Division where the amount charged
to and paid by the tenant is less than the
registered rent for the housing
accommodation; (vii) for housing
accommodations that are registered with
the Division where the amount charged to
and paid by the tenant is less than the
registered rent for the housing
accommodation the average of the
difference between the registered rent for
a housing accommodation and the amount
charged to and paid by the tenant; (viii)
the number of rent overcharge complaints
processed by the division; and (ix) the
number of final overcharge orders granting
an overcharge. In addition, funding of $8
million in the 2019-20 state fiscal year,
to come from the OHP-rent administration
program and the rent revenue other account
- 22156, and an additional $8 million in
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

the 2020-21 state fiscal year, to come
from the OHP-rent administration program
and the rent revenue other account - 22156
shall not be used or spent unless the
legislature has enacted the "the Rent
Regulation Act of 2019".

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,426,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,958,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,286,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>168,000</td>
</tr>
</tbody>
</table>

Total amount available                      | 11,000,000 |

Program account subtotal                    | 128,056,000 |

OPS-ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,479,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
OPS-administration program.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>262,000</td>
</tr>
</tbody>
</table>

Program account subtotal                    | 8,769,000  |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Housing Indirect Cost Recovery Account - 22090

4 For services and expenses related to the
5 administration of special revenue funds -
6 other and special revenue funds - federal.
7 Notwithstanding any other provision of law
8 to the contrary, any of the amounts
9 appropriated herein may be increased or
10 decreased by interchange or transfer,
11 without limit, with any appropriation of
12 any other department, agency or public
13 authority or by transfer or suballocation
14 to any department, agency or public
15 authority with the approval of the
16 director of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).
27
28 Personal service--regular (50100) ........     2,697,000
29 Holiday/overtime compensation (50300) ......        20,000
30 Supplies and materials (57000) .............        45,000
31 Travel (54000) .............................        60,000
32 Contractual services (51000) ..................... 1,828,000
33 Equipment (56000) ..........................        60,000
34  
35 Program account subtotal ....................     4,710,000
36  
37
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2018:</th>
<th>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000 ...... (re. $1,653,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000 ...... (re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000 ........ (re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000 .................. (re. $100,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>563,000 ........ (re. $563,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>100,000 ................ (re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000 ................ (re. $2,716,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000 ................ (re. $538,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2017:</th>
<th>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000 ...... (re. $2,122,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000 ...... (re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000 ........ (re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000 .................. (re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000 ........ (re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000 ................ (re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,606,000 ................ (re. $2,100,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000 ................ (re. $521,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2016:</th>
<th>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,196,000 ...... (re. $1,640,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000 ...... (re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000 ........ (re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000 .................. (re. $78,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000 ........ (re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000 ................ (re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,300,000 ................ (re. $58,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>537,000 ................ (re. $512,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>By chapter 50, section 1, of the laws of 2015:</th>
<th>For services and expenses related to the administration of the federal low-income housing tax credit program (31449).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,196,000 ...... (re. $1,572,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000 ...... (re. $4,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>61,000 ........ (re. $46,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>98,000 ................ (re. $69,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>490,000 ................ (re. $367,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>130,000 ................ (re. $130,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>537,000 ................ (re. $468,000)</td>
</tr>
</tbody>
</table>

OHP-HOUSING PROGRAM

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| Housing and Urban Development Section 8 Account - 25315 |

By chapter 50, section 1, of the laws of 2018: For expenditures related to administering federal section 8 program grants (31448).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>$3,902,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>$1,975,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>3,484,000</td>
<td>$2,525,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>$363,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>$2,549,000</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>3,341,000</td>
<td>$1,550,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>$203,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>5,500,000</td>
<td>$771,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>$1,478,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>3,002,000</td>
<td>$402,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>463,000</td>
<td>$38,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Personal service (50000)</td>
<td>5,500,000</td>
<td>$864,000</td>
</tr>
<tr>
<td>26</td>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>$614,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60090)</td>
<td>2,434,000</td>
<td>$298,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58850)</td>
<td>245,000</td>
<td>$134,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reversion</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
<td>$1,952,000</td>
</tr>
<tr>
<td>46</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>47</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>48</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>49</td>
<td>Contractual services (51000)</td>
<td>346,000</td>
<td>$346,000</td>
</tr>
<tr>
<td>50</td>
<td>Equipment (56000)</td>
<td>124,000</td>
<td>$124,000</td>
</tr>
<tr>
<td>51</td>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ...... (re. $1,591,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ................................ (re. $98,000)
Contractual services (51000) ... 346,000 ................ (re. $277,000)
Equipment (56000) ... 124,000 .......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ........................ (re. $600,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Holiday/overtime compensation (50300) ... 10,000 .......... (re. $10,000)
Supplies and materials (57000) ... 23,000 ................ (re. $22,000)
Travel (54000) ... 100,000 .............................. (re. $3,000)
Contractual services (51000) ... 346,000 .............. (re. $46,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Supplies and materials (57000) ... 23,000 ................ (re. $3,000)
Contractual services (51000) ... 346,000 ................ (re. $144,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

Personal service--regular (50100) ... 2,580,000 ........ (re. $653,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Travel (54000) ... 195,000 .............................. (re. $195,000)
Contractual services (51000) ... 215,000 .......................... (re. $215,000)
Equipment (56000) ... 75,000 .............................. (re. $75,000)
Fringe benefits (60000) ... 1,681,000 .......................... (re. $1,681,000)
Indirect costs (58800) ... 72,000 .............................. (re. $72,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
### State Operations - Reappropriations 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
<td>(re. $690,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
<td>(re. $195,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
<td>(re. $2,283,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $321,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
<td>(re. $1,481,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
<td>(re. $202,000)</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
<td>(re. $2,039,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
<td>(re. $298,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,365,000</td>
<td>(re. $1,142,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>210,000</td>
<td>(re. $176,000)</td>
</tr>
</tbody>
</table>

**OHP-LOW INCOME WEATHERIZATION PROGRAM**

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

**Department of Energy Weatherization Account - 25499**

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to monitoring of housing projects constructed under low-income housing tax credit programs (31448).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to monitoring of housing projects constructed under low-income housing tax credit programs (31448).

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering low income weatherization grants (31446).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering low income weatherization grants (31446).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering low income weatherization grants (31446).
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering low income weather-
ization grants (31446).

   Personal service (50000) ... 2,500,000 ............... (re. $2,000,000)
   Nonpersonal service (57050) ... 378,000 ............... (re. $238,000)
   Fringe benefits (60090) ... 1,082,000 ............... (re. $833,000)
   Indirect costs (58850) ... 112,000 ............... (re. $95,000)

2. OHP-RENT ADMINISTRATION PROGRAM

3. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Rent Revenue Account - 22158

4. By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

   Personal service--regular (50100) ... 533,000 ........ (re. $437,000)
   Travel (54000) ... 10,000 .......................... (re. $10,000)
   Fringe benefits (60000) ... 341,000 ............... (re. $341,000)
   Indirect costs (58800) ... 17,000 ............... (re. $17,000)

5. By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

   Personal service--regular (50100) ... 533,000 ........ (re. $286,000)
   Travel (54000) ... 10,000 .......................... (re. $10,000)
   Fringe benefits (60000) ... 288,000 ............... (re. $63,000)
   Indirect costs (58800) ... 17,000 ............... (re. $11,000)

6. By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation (31442).

   Personal service--regular (50100) ... 533,000 ........ (re. $286,000)
   Travel (54000) ... 10,000 .......................... (re. $10,000)
   Fringe benefits (60000) ... 288,000 ............... (re. $63,000)
   Indirect costs (58800) ... 17,000 ............... (re. $11,000)

7. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Rent Revenue Other Account - 22156

8. By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

   Personal service--regular (50100) ... 22,308,000 .... (re. $9,376,000)
   Holiday/overtime compensation (50300) ... 30,000 ...... (re. $23,000)
   Supplies and materials (57000) ... 471,000 ............ (re. $471,000)
   Travel (54000) ... 76,000 .......................... (re. $65,000)
   Contractual services (51000) ... 2,548,000 ........... (re. $2,462,000)
   Equipment (56000) ... 405,000 ........................ (re. $405,000)


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).
Contractual services (51000) ... 3,048,000 .............. (re. $2,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 6,002,000 .............. (re. $5,581,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ........ (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $19,000)
Supplies and materials (57000) ... 45,000 .............. (re. $40,000)
Travel (54000) ... 60,000 .............................. (re. $59,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 2,697,000 ........ (re. $949,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $19,000)
Supplies and materials (57000) ... 45,000 .............. (re. $40,000)
Travel (54000) ... 60,000 .............................. (re. $58,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Holiday/overtime compensation (50300) ... 20,000 ........ (re. $8,000)
Travel (54000) ... 60,000 ........................... (re. $55,000)
Contractual services (51000) ... 1,828,000 ........ (re. $1,826,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

Travel (54000) ... 60,000 ........................... (re. $46,000)
Contractual services (51000) ... 1,818,000 ........ (re. $1,670,000)
Equipment (56000) ... 75,000 ........................... (re. $70,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM** ........ 61,800,000

**General Fund**

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ........... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ........ 22,000,000

**MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM** ............ 15,000,000

**General Fund**

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ........... 39,800,000

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state
of New York mortgage agency, for deposit
in the mortgage insurance fund established
by section 2429-b of the public authori-
ties law as the aggregate reserve amount
of the mortgage insurance fund. Any moneys
expended pursuant to the provisions of
this appropriation shall forthwith be
transferred to the general fund, to the
extent moneys are available, from the
housing reserve account of the New York
state infrastructure trust fund estab-
lished pursuant to section 88 of the state
finance law. Such appropriation shall only
be made available, upon certification by
the director of the budget, to the state
of New York mortgage agency to the extent
and if the agency requires the use of the
aggregate reserve amount of the mortgage
insurance fund. Copies of such certifi-
cation shall be filed with the chairs of
the senate finance committee and the
assembly ways and means committee.
Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available (45605) ....... 15,000,000
----------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 18,153,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Program account subtotal | 12,135,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS  2019-20

authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to equal
employment opportunity program enforcement
activities (81001).

Personal service (50000) ................... 2,066,000
Nonpersonal service (57050) ...............  140,000
Fringe benefits (60090) .................... 1,126,000
Indirect costs (58850) .....................  150,000
--------------
Program account subtotal ................ 3,482,000
--------------
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to fair
housing assistance program enforcement
activities (81001).

Personal service (50000) ................... 683,000
Nonpersonal service (57050) ............... 1,428,000
Fringe benefits (60090) .................... 375,000
Indirect costs (58850) .....................  50,000
--------------
Program account subtotal ................ 2,536,000
--------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1  ADMINISTRATION PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  Federal Equal Employment Opportunity Account - 25447

5  By chapter 50, section 1, of the laws of 2018:
6  For services and expenses related to equal employment opportunity
7  program enforcement activities (81001).
8  Personal service (50000) ... 2,066,000 ................. (re. $2,066,000)
9  Nonpersonal service (57050) ... 140,000 ................ (re. $140,000)
10 Fringe benefits (60090) ... 1,126,000 ................... (re. $1,126,000)
11 Indirect costs (58850) ... 150,000 ....................... (re. $150,000)

12  By chapter 50, section 1, of the laws of 2017:
13  For services and expenses related to equal employment opportunity
14  program enforcement activities (81001).
15  Nonpersonal service (57050) ... 140,000 ................ (re. $140,000)
16  Fringe benefits (60090) ... 1,126,000 ................... (re. $426,000)
17  Indirect costs (58850) ... 150,000 ....................... (re. $150,000)

18  Special Revenue Funds - Federal
19  Federal Miscellaneous Operating Grants Fund
20  FHAP-Type I Account - 25308

21  By chapter 50, section 1, of the laws of 2018:
22  For services and expenses related to fair housing assistance program
23  enforcement activities (81001).
24  Personal service (50000) ... 683,000 .................... (re. $683,000)
25  Nonpersonal service (57050) ... 1,428,000 ............. (re. $1,428,000)
26  Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
27  Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

28  By chapter 50, section 1, of the laws of 2017:
29  For services and expenses related to fair housing assistance program
30  enforcement activities (81001).
31  Personal service (50000) ... 683,000 .................... (re. $375,000)
32  Nonpersonal service (57050) ... 1,428,000 ............. (re. $761,000)
33  Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
34  Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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<td>6,090,000</td>
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<tr>
<td>All Funds .................</td>
<td>6,090,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION .........................</td>
</tr>
</tbody>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>456,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
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</tbody>
</table>

HURRELL-HARRING SETTLEMENT ............................. 1,375,000


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<tr>
<td>Personal service--regular (50100)</td>
<td>724,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

INDIGENT LEGAL SERVICES PROGRAM .......................... 3,361,000

For services and expenses related to the indigent legal services program (55501).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,732,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>58,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,119,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement (55504).

Contractual services (51000) ... 500,000 ............... (re. $140,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>206,452,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>768,843,000</td>
<td>206,452,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM .................... 768,843,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ..........  18,600,000
Temporary service (50200) ..................  1,300,000
Holiday/overtime compensation (50300) ......  60,000
Supplies and materials (57000) .............  530,000
Travel (54000) ..........................  275,000
Contractual services (51000) ...............  5,627,000
### Office of Information Technology Services

**State Operations 2019-20**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>223,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,615,000</td>
</tr>
</tbody>
</table>

For services and expenses of state data centers (51924).

- Personal service--regular (50100)                                     | 47,100,000 |
- Temporary service (50200)                                             | 1,550,000   |
- Holiday/overtime compensation (50300)                                  | 205,000     |
- Supplies and materials (57000)                                         | 3,009,000   |
- Travel (54000)                                                          | 23,000      |
- Contractual services (51000)                                           | 83,761,000  |
- Equipment (56000)                                                      | 2,000       |
| Total amount available                                                   | 135,650,000 |

For services and expenses of programs providing services to end users (51923).

- Personal service--regular (50100)                                     | 29,500,000  |
- Temporary service (50200)                                             | 660,000     |
- Holiday/overtime compensation (50300)                                  | 175,000     |
- Supplies and materials (57000)                                         | 1,306,000   |
- Travel (54000)                                                          | 50,000      |
- Contractual services (51000)                                           | 46,773,000  |
- Equipment (56000)                                                      | 7,279,000   |
| Total amount available                                                   | 85,743,000  |

For services and expenses related to supporting and maintaining state computer applications (51922).

- Personal service--regular (50100)                                     | 177,417,000 |
- Temporary service (50200)                                             | 6,100,000   |
- Holiday/overtime compensation (50300)                                  | 320,000     |
- Supplies and materials (57000)                                         | 826,000     |
- Travel (54000)                                                          | 265,000     |
- Contractual services (51000)                                           | 79,976,000  |
- Equipment (56000)                                                      | 72,000      |
| Total amount available                                                   | 264,976,000 |

For services and expenses related to providing security and quality control services for state applications and data (51920).

- Personal service--regular (50100)                                     | 3,900,000   |
- Temporary service (50200)                                             | 300,000     |
- Holiday/overtime compensation (50300)                                  | 24,000      |
- Supplies and materials (57000)                                         | 46,000      |
- Travel (54000)                                                          | 15,000      |
- Contractual services (51000)                                           | 15,097,000  |
- Equipment (56000)                                                      | 492,000     |
| Total amount available                                                   | 19,874,000  |
## OFFICE OF INFORMATION TECHNOLOGY SERVICES
### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to network services (51921).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>760,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certificates that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>582,707,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
- OPT Federal Account - 25532

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for geographic information systems and emergency operations activities.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Technology Financing Account - 22207</td>
</tr>
</tbody>
</table>

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
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</tbody>
</table>

Enterprise Funds

<table>
<thead>
<tr>
<th>Agencies Enterprise Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York Alert Account - 50326</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of technology services program (51908).

| Personal service--regular (50100) | 600,000 |
| Holiday/overtime compensation (50300) | 30,000 |
| Contractual services (51000) | 3,000,000 |
| Fringe benefits (60000) | 350,000 |
| Indirect costs (58800) | 20,000 |
| Program account subtotal | 4,000,000 |

Internal Service Funds

<table>
<thead>
<tr>
<th>Agencies Internal Service Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centralized Technology Services Account - 55069</td>
</tr>
</tbody>
</table>

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<tr>
<td>51000</td>
<td>Contractual services</td>
<td>121,452,000</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
<td>Indirect costs</td>
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<td>Internal Service Funds</td>
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<td></td>
<td>NYT Account - 55061</td>
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<tr>
<td></td>
<td>For services and expenses</td>
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<td>related to the</td>
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<td></td>
<td>office of technology services</td>
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<td>program.</td>
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<td>Notwithstanding any other</td>
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<td>provision of law</td>
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<td>to the contrary, the OGS</td>
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<td>Interchange and</td>
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<td></td>
<td>Transfer Authority and the</td>
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<td>IT Interchange and Transfer</td>
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<td></td>
<td>appropriation for the</td>
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<td></td>
<td>budget division</td>
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<td>program of the division of</td>
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<td>the budget, are</td>
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<td>deemed fully incorporated</td>
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<td>appropriation as if fully</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>18,000</td>
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<tr>
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<td>Travel</td>
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<tr>
<td></td>
<td>Internal Service Funds</td>
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<td></td>
<td>State Data Center Account -</td>
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</tr>
<tr>
<td></td>
<td>55062</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td></td>
<td>related to the</td>
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<tr>
<td></td>
<td>office of technology services</td>
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</tr>
<tr>
<td></td>
<td>program.</td>
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<td>Notwithstanding any other</td>
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<td></td>
<td>provision of law</td>
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<td>to the contrary, the OGS</td>
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<tr>
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<td>Interchange and</td>
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<tr>
<td></td>
<td>Transfer Authority and the</td>
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<tr>
<td></td>
<td>IT Interchange and Transfer</td>
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</tr>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
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<tr>
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<tr>
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<tr>
<td></td>
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<td>program of the division of</td>
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<td>the budget, are</td>
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<td>deemed fully incorporated</td>
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<td></td>
<td>herein and a part of this</td>
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</tr>
<tr>
<td></td>
<td>appropriation as if fully</td>
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</tr>
<tr>
<td></td>
<td>stated (51908).</td>
<td></td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
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<tr>
<td>51000</td>
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<tr>
<td>56000</td>
<td>Equipment</td>
<td>5,174,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>11,532,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $117,018,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ....... (re. $89,434,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ................................ 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may be used for: pre-auditing State University of New York, State University of New York Construction Fund, City University of New York, and City University of New York Construction fund contracts for construction, commodities, computer equipment and printing valued in excess of $250,000, provided however that any such pre-audit must be completed within 30 days of the initial submission of the contract or the contract will automatically be deemed approved by the inspector general; pre-auditing SUNY research Foundation contracts where state funding is in excess of $1 million, provided however that any such pre-audit must be completed within 30 days of the initial submission of the contract or the contract will automatically be deemed approved by the inspector general; pre-auditing office of general service centralized contracts in excess of $85,000, (excluding any purchases, purchase orders, or other procurement transactions issued under such centralized contracts) provided however that any such pre-audit must be completed within 30 days of the initial submission of the contract or the contract will automatically be deemed approved by the inspector general; and reviewing any and all State agency contracts, including contracts of the office of the state comptroller. Notwithstanding any provision of law to the contrary, the office of the inspector general is hereby authorized to require as part of its review that any state contract subject to its review be accompanied by certification forms, affirmed under
penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like. At the discretion of the inspector general, such completed certification forms may be shared with the office of the state comptroller.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ........... 5,564,000
Temporary service (50200) ................. 700,000
Holiday/overtime compensation (50300) ... 3,000
Supplies and materials (57000) .......... 20,000
Travel (54000) .......................... 25,000
Contractual services (51000) ............. 598,000
Equipment (56000) ........................ 34,000

Program account subtotal ............... 6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) ............. 50,000

Program account subtotal ............. 50,000
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>SIG Equitable Sharing Agreement - Justice Account - 22225</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may</td>
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<tr>
<td>be increased or decreased by transfer with any other appropriation within</td>
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<tr>
<td>any other agency (32101).</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>SIG Equitable Sharing Agreement - Treasury Account - 22226</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may</td>
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<tr>
<td>be increased or decreased by transfer with any other appropriation within</td>
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<tr>
<td>any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>WCF Equitable Sharing Agreement - Justice Account - 22223</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may</td>
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<tr>
<td>be increased or decreased by transfer with any other appropriation within</td>
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<tr>
<td>any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>WCF Equitable Sharing Agreement - Treasury Account - 22224</td>
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</tr>
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<tr>
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<tr>
<td>any other agency (32101).</td>
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<tr>
<td>Line</td>
<td>Description</td>
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<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td>2</td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Workers Compensation Fraud Seized Assets Account - 22219</td>
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<td>7</td>
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</tr>
<tr>
<td>8</td>
<td>increased or decreased by transfer with any other appropriation within any</td>
</tr>
<tr>
<td>9</td>
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</tr>
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<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
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</table>
### INTEREST ON LAWYER ACCOUNT

**STATE OPERATIONS  2019-20**

For payment according to the following schedule:

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<tr>
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<th>REAPPROPRIATIONS</th>
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</tr>
<tr>
<td>All Funds ............... 2,039,000</td>
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</tr>
</tbody>
</table>

**SCHEDULE**

NEW YORK INTEREST ON LAWYER ACCOUNT ...................... 2,039,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>535,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>35,000</td>
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For payment according to the following schedule:

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<tr>
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<td>All Funds</td>
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**SCHEDULE**

**JUDICIAL CONDUCT PROGRAM**

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,696,000</td>
</tr>
</tbody>
</table>

State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

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<table>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>37,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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For payment according to the following schedule:

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<thead>
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<th>Reappropriations</th>
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</thead>
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<tr>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................... 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .................................. 30,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM ........................................ 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) ...................................................... 10,000
Contractual services (51000) ......................... 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>44,564,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>Enterprise Funds</td>
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<td>All Funds</td>
<td>56,991,000</td>
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</tbody>
</table>

PROGRAM OVERSIGHT PROGRAM ....................................... 56,991,000

For services and expenses related to the program oversight program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

4

Personal service--regular (50100) .......... 33,120,000
Holiday/overtime compensation (50300) ...... 250,000
Supplies and materials (57000) ............. 334,000
Travel (54000) .................................. 1,900,000
Contractual services (51000) ................ 8,304,000
Equipment (56000) .......................... 656,000
--------------
Program account subtotal ............... 44,564,000
--------------

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ................... 460,000
Nonpersonal service (57050) ................ 897,000
Fringe benefits (60090) .................... 182,000
Indirect costs (58850) ..................... 8,000
--------------
Program account subtotal ............... 1,547,000
--------------

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>342,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Combined Expendable Trust Fund
Justice Center Grants and Bequests Account - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

For services and expenses related to the program oversight program.
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,573,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>35,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>176,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,380,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs.
center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairmen of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

| Supplies and materials (57000) | 150,000 |
| Travel (54000) | 50,000 |
| Contractual services (51000) | 150,000 |
| Equipment (56000) | 150,000 |
| Program account subtotal | 500,000 |
By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 .................. (re. $510,000)
Fringe benefits (60090) ... 181,000 ................... (re. $181,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project
(48928).
Personal service (50000) ... 335,000 .................. (re. $235,000)
Nonpersonal service (57050) ... 897,000 ................ (re. $352,000)
Fringe benefits (60090) ... 181,000 ................. (re. $121,000)
Indirect costs (58850) ... 8,000 ....................... (re. $5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, with any
appropriation of the justice center for the protection of people
with special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of alcoholism and substance abuse services,
department of health, and the office of children and family services
with the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly way and means committee.
For services and expenses associated with federal grant awards yet to
be allocated.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).
Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 342,000 ................ (re. $342,000)
Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropri-
at may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of alcoholism and substance abuse services,
department of health, and the office of children and family services
with the approval of the director of the budget who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly way and means committee.
For services and expenses associated with federal grant awards yet to
be allocated.
Notwithstanding any inconsistent provision of law, the director of the
budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
justice center for the protection of people with special needs
(48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1  Personal service (50000) ... 100,000 .................. (re. $100,000)
2  Nonpersonal service (57050) ... 342,000 ................ (re. $342,000)
3  Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
4  Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>517,147,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>595,747,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 453,544,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ............ 87,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
</tr>
<tr>
<td>Unemployment Insurance Administration Account - 25901</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
DEPARTMENT OF LABOR

STATE OPERATIONS  2019-20

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ................... 177,486,000
Nonpersonal service (57050) ............... 56,625,000
Fringe benefits (60090) ................... 108,345,000
Indirect costs (58850) .................... 332,000

--------------
Program account subtotal ............... 342,788,000
--------------

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ................... 4,220,000
Nonpersonal service (57050) ............... 841,000
Fringe benefits (60090) ................... 2,573,000
Indirect costs (58850) .................... 116,000

--------------
Program account subtotal ............... 7,750,000
--------------

460
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ................... 37,787,000
Nonpersonal service (57050) ................. 36,594,000
Fringe benefits (60090) .................... 23,035,000
Indirect costs (58850) ..................... 1,043,000
--------------
Program account subtotal .................. 98,459,000
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,122,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>623,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,368,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>69,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,260,000</td>
</tr>
<tr>
<td></td>
<td>72,723,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ................... 5,629,000
Nonpersonal service (57050) ............... 16,030,000
Fringe benefits (60090) ................... 3,431,000

--------------
Total amount available .................. 25,090,000
--------------

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or...
DEPARTMENT OF LABOR

STATE OPERATIONS  2019-20

decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ................... 8,626,000
Nonpersonal service (57050) ................ 9,176,000
Fringe benefits (60090) .................... 5,258,000
--------------
Total amount available ................... 23,060,000
--------------

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ................... 3,000,000
Nonpersonal service (57050) ................ 15,171,000
Fringe benefits (60090) .................... 1,829,000
--------------
Total amount available ................... 20,000,000
--------------
Program account subtotal ............... 68,150,000
--------------

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
For services and expenses of the department of labor employment and training programs (34222).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>636,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,444,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>74,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 4,573,000

LABOR STANDARDS PROGRAM: 33,141,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>236,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 687,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation.
DEPARTMENT OF LABOR

STATE OPERATIONS  2019-20

1 to any department, agency or public
2 authority with the approval of the
3 director of the budget.
4 For services and expenses related to labor
5 standards program enforcement activities
6 (34788).
7
8 Personal service--regular (50100) ........ 7,002,000
9 Temporary service (50200) ................. 1,000
10 Holiday/overtime compensation (50300) .... 1,000
11 Supplies and materials (57000) ........... 15,000
12 Travel (54000) ................................ 5,000
13 Contractual services (51000) .............. 961,000
14 Equipment (56000) .......................... 10,000
15 Fringe benefits (60000) .................... 4,473,000
16 Indirect costs (58800) ..................... 227,000
17
18 Program account subtotal .................. 12,695,000
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Public Work Enforcement Account - 21998
23
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts
26 appropriated herein may be increased or
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of
29 any other department, agency or public
30 authority or by transfer or suballocation
31 to any department, agency or public
32 authority with the approval of the
33 director of the budget.
34 For services and expenses to implement chap-
35 ter  511 of the laws of 1995 as amended by
36 chapter 513 of the laws of  1997, chapter 376
37 of the laws of 1999, chapter 376 of the
38 laws of 2003 and chapter  407  of the
39 laws of 2005 (34788).
40
41 Personal service--regular (50100) ........ 2,788,000
42 Temporary service (50200) ................... 9,000
43 Holiday/overtime compensation (50300) .... 2,000
44 Supplies and materials (57000) ............ 55,000
45 Travel (54000) .............................. 45,000
46 Contractual services (51000) ............... 281,000
47 Equipment (56000) .......................... 30,000
48 Fringe benefits (60000) ..................... 1,788,000
49 Indirect costs (58800) ...................... 91,000
50
51 Program account subtotal .................. 5,089,000
52
53 Special Revenue Funds - Other
54 Training and Education Program on Occupational Safety
55 and Health Fund
56 OSHA-Training and Education Account - 21251
57
58 For services and expenses related to labor
59 standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,719,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>35,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>185,000</td>
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<td>Travel (54000)</td>
<td>112,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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Program account subtotal:

<table>
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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
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<tr>
<td>Travel (54000)</td>
<td>200,000</td>
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<td>Contractual services (51000)</td>
<td>193,000</td>
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<td>Equipment (56000)</td>
<td>3,000</td>
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<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,336,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,191,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health</td>
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<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>Occupational Safety and Health Inspection Account - 21252</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to occupational safety and health</strong></td>
<td></td>
</tr>
<tr>
<td>and health program enforcement activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,022,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>96,000</td>
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<td>Fringe benefits (60000)</td>
<td>6,417,000</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>19,101,000</strong></td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Training and Education Program on Occupational Safety and Health</td>
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</tr>
<tr>
<td>and Health Fund</td>
<td></td>
</tr>
<tr>
<td>OSHA-Training and Education Account - 21251</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to occupational safety and health</strong></td>
<td></td>
</tr>
<tr>
<td>and health program enforcement activities, services and expenses</td>
<td></td>
</tr>
<tr>
<td>associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF LABOR

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previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............ 3,490,000
Temporary service (50200) .................... 44,000
Holiday/overtime compensation (50300) ...... 11,000
Supplies and materials (57000) ............. 77,000
Travel (54000) ................................ 98,000
Contractual services (51000) ................. 6,863,000
Equipment (56000) ............................. 82,000
Fringe benefits (60000) ....................... 2,266,000
Indirect costs (58800) ....................... 116,000

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Program account subtotal ................. 13,047,000

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By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $106,851,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $32,385,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $70,412,000)
Indirect costs (58850) ... 233,000 ..................... (re. $69,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative
expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$155,802,000</th>
<th>(re. $30,119,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$90,111,000</td>
<td>(re. $55,258,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$85,037,000</td>
<td>(re. $16,258,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$83,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$3,838,000</th>
<th>(re. $2,501,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$653,000</td>
<td>(re. $538,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,398,000</td>
<td>(re. $1,637,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$106,000</td>
<td>(re. $72,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$3,426,000</th>
<th>(re. $664,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$511,000</td>
<td>(re. $262,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$1,977,000</td>
<td>(re. $322,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$79,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>$3,989,000</th>
<th>(re. $1,372,000)</th>
</tr>
</thead>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for
allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies [responsible] responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............ (re. $17,071,000)
Nonpersonal service (57050) ... 40,613,000 ............ (re. $38,183,000)
Fringe benefits (60090) ... 17,303,000 ............. (re. $11,201,000)
Indirect costs (58850) ... 764,000 .................... (re. $494,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ............. (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ......... (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 .............. (re. $3,633,000)
Indirect costs (58850) ... 648,000 ..................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 23,230,000 ............ (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 .............. (re. $3,636,000)
Indirect costs (58850) ... 269,000 ..................... (re. $11,000)
DEPARTMENT OF LABOR

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1 Special Revenue Funds - Federal
2 Unemployment Insurance Administration Fund
3 Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
5 For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
6 Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,250,000)

By chapter 50, section 1, of the laws of 2015:
10 For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
11 Nonpersonal service (57050) ... 650,000 ............... (re. $650,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2018:
23 For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
24 Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
25 Personal service--regular (50100) ... 2,253,000 ...... (re. $1,626,000)
26 Temporary service (50200) ... 10,000 ....................... (re. $8,000)
27 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
28 Supplies and materials (57000) ... 9,000 ............... (re. $5,000)
29 Travel (54000) ... 3,000 ............................... (re. $2,000)
30 Contractual services (51000) ... 439,000 .................. (re. $378,000)
31 Equipment (56000) ... 14,000 .......................... (re. $10,000)
32 Fringe benefits (60000) ... 1,452,000 ..................... (re. $1,081,000)
33 Indirect costs (58800) ... 70,000 .......................... (re. $51,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2018:
49 For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
DEPARTMENT OF LABOR

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units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying
activities to be funded through the statewide reserve pursuant to
section 134 of the federal workforce investment act, PL 105-220, and
section 134 of the workforce innovation and opportunity act, public
law 113-128, and the commissioner of labor shall periodically report
to the state workforce investment board on such programs and
activities which shall be developed giving consideration to the
strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 .............. (re. $3,230,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ............... (re. $2,164,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 .............. (re. $5,179,000)
Nonpersonal service (57050) ... 3,750,000 ........... (re. $3,183,000)
Fringe benefits (60090) ... 5,839,000 ............... (re. $3,439,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,890,000)
Nonpersonal service (57050) ... 15,043,000 ......... (re. $15,005,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,810,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)

By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 .............. (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ........... (re. $6,499,000)
Fringe benefits (60090) ... 4,345,000 ............... (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 .............. (re. $740,000)
Nonpersonal service (57050) ... 6,310,000 ........... (re. $4,294,000)
Fringe benefits (60090) ... 5,622,000 ............... (re. $198,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 .............. (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ........... (re. $6,354,000)
Fringe benefits (60090) ... 3,698,000 ............... (re. $378,000)
Indirect costs (58850) ... 175,000 ..................... (re. $14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 .............. (re. $631,000)
DEPARTMENT OF LABOR

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Nonpersonal service (57050) ... 9,312,000 ............ (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 .................. (re. $331,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 .............. (re. $2,770,000)
Nonpersonal service (57050) ... 15,328,000 ............ (re. $14,531,000)
Fringe benefits (60090) ... 1,637,000 ............... (re. $1,521,000)
Indirect costs (58850) ... 35,000 ...................... (re. $30,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,255,000 ...... (re. $1,920,000)
Temporary service (50200) ... 3,000 ................. (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 .... (re. $3,000)
Supplies and materials (57000) ... 89,000 ............ (re. $72,000)
Travel (54000) ... 20,000 ............................ (re. $15,000)
Contractual services (51000) ... 639,000 ............ (re. $498,000)
Equipment (56000) ... 49,000 ....................... (re. $35,000)
Fringe benefits (60000) ... 1,445,000 ............... (re. $818,000)
Indirect costs (58800) ... 70,000 ..................... (re. $43,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to labor standards enforcement activities (34788).
Personal service--regular (50100) ... 376,000 ......... (re. $352,000)
Supplies and materials (57000) ... 10,000 ............ (re. $6,000)
Travel (54000) ... 1,000 ............................ (re. $1,000)
Contractual services (51000) ... 42,000 ............... (re. $37,000)
Equipment (56000) ... 2,000 .......................... (re. $2,000)
Fringe benefits (60000) ... 242,000 .................. (re. $166,000)
Indirect costs (58800) ... 12,000 ..................... (re. $9,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 7,007,000 ...... (re. $4,551,000)
Temporary service (50200) ... 1,000 ................... (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 .... (re. $1,000)
Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
Travel (54000) ... 5,000 ............................. (re. $5,000)
Contractual services (51000) ... 961,000 ............. (re. $616,000)
Equipment (56000) ... 10,000 ........................ (re. $10,000)
Fringe benefits (60000) ... 4,479,000 ................ (re. $2,884,000)
Indirect costs (58800) ... 216,000 .................... (re. $150,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2018:


Personal service--regular (50100) ... 2,288,000 ..... (re. $1,827,000)
Temporary service (50200) ... 9,000 ..................... (re. $9,000)
Holiday/overtime compensation (50300) ... 2,000 ........ (re. $2,000)
Supplies and materials (57000) ... 35,000 .................. (re. $35,000)
Travel (54000) ... 35,000 .............................. (re. $31,000)
Contractual services (51000) ... 160,000 .............. (re. $128,000)
Equipment (56000) ... 20,000 ........................... (re. $19,000)
Fringe benefits (60000) ... 1,469,000 ..................... (re. $953,000)
Indirect costs (58800) ... 71,000 ...................... (re. $50,000)

Training and Education Program on Occupational Safety and Health Fund

OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,719,000 ..... (re. $2,311,000)
Temporary service (50200) ... 40,000 ..................... (re. $31,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $7,000)
Supplies and materials (57000) ... 185,000 .................. (re. $78,000)
Travel (54000) ... 113,000 .............................. (re. $80,000)
Contractual services (51000) ... 1,309,000 ................ (re. $529,000)
Equipment (56000) ... 90,000 ........................... (re. $54,000)
Fringe benefits (60000) ... 4,964,000 ..................... (re. $1,763,000)
Indirect costs (58800) ... 240,000 ...................... (re. $92,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 2,043,000 ..... (re. $1,887,000)
Temporary service (50200) ... 24,000 ..................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ........ (re. $24,000)
Supplies and materials (57000) ... 300,000 .................. (re. $245,000)
Travel (54000) ... 200,000 .............................. (re. $200,000)
Contractual services (51000) ... 196,000 ..................... (re. $1,000)
Equipment (56000) ... 3,000 .............................. (re. $3,000)
Fringe benefits (60000) ... 1,336,000 ..................... (re. $1,241,000)
Indirect costs (58800) ... 65,000 ........................ (re. $65,000)
Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $3,335,000)
Temporary service (50200) ... 10,000 ................ (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ....... (re. $13,000)
Supplies and materials (57000) ... 100,000 ........... (re. $78,000)
Travel (54000) ... 300,000 .......................... (re. $216,000)
Contractual services (51000) ... 1,827,000 ........... (re. $1,588,000)
Equipment (56000) ... 96,000 .......................... (re. $61,000)
Fringe benefits (60000) ... 6,420,000 .................. (re. $2,456,000)
Indirect costs (58800) ... 310,000 ..................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 2,414,000 ........... (re. $1,727,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,969,000)
Temporary service (50200) ... 44,000 .................. (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $10,000)
Supplies and materials (57000) ... 75,000 .............. (re. $66,000)
Travel (54000) ... 98,000 ............................. (re. $86,000)
Contractual services (51000) ... 6,900,000 ............ (re. $6,807,000)
Equipment (56000) ... 52,000 ........................... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 .................. (re. $1,365,000)
Indirect costs (58800) ... 111,000 ...................... (re. $71,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

1  By chapter 50, section 1, of the laws of 2017:
2   For services and expenses related to occupational safety and health
3   program enforcement activities, services and expenses associated
4   with reporting requirements included in the workers' compensation
5   reform law of 2007 as well as activities previously funded from the
6   department of labor general fund administration appropriation.
7   Notwithstanding any other provision of law to the contrary, the OGS
8   Interchange and Transfer Authority, and the IT Interchange and
9   Transfer Authority as defined in the 2017-18 state fiscal year state
10   operations appropriation for the budget division program of the
11   division of the budget, are deemed fully incorporated herein and a
12   part of this appropriation as if fully stated (34203).
13
14  Contractual services (51000) ... 6,781,000 .......... (re. $1,823,000)
15
16  By chapter 50, section 1, of the laws of 2016:
17   For services and expenses related to occupational safety and health
18   program enforcement activities, services and expenses associated
19   with reporting requirements included in the workers' compensation
20   reform law of 2007 as well as activities previously funded from the
21   department of labor general fund administration appropriation.
22   Notwithstanding any other provision of law to the contrary, the OGS
23   Interchange and Transfer Authority and the IT Interchange and Trans-  
24   fer Authority as defined in the 2016-17 state fiscal year state
25   operations appropriation for the budget division program of the
26   division of the budget, are deemed fully incorporated herein and a
27   part of this appropriation as if fully stated (34203).
28  Contractual services (51000) ... 6,867,000 .......... (re. $1,481,000)
DEPARTMENT OF LAW
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>109,689,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,144,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>93,094,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>4,000,000</td>
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<tr>
<td>All Funds</td>
<td>248,927,000</td>
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<tr>
<td></td>
<td>27,237,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 16,099,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,735,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>107,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

APPEALS AND OPINIONS PROGRAM ................................... 9,315,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35109).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,264,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>7,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>389,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>634,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS  2019-20

COUNSEL FOR THE STATE PROGRAM ............................ 67,919,000

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) ........... 32,153,000
Temporary service (50200) ..................... 10,000
Holiday/overtime compensation (50300) ...... 2,000
Supplies and materials (57000) .............. 1,000
Contractual services (51000) ................. 2,128,000

Program account subtotal ............... 34,294,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following sche-
dule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100) ........... 3,005,000
Holiday/overtime compensation (50300) ...... 1,000
Supplies and materials (57000) .............. 1,485,000
Travel (54000) .................................. 495,000
Contractual services (51000) ................. 22,622,000
Fringe benefits (60000) ....................... 1,920,000
Indirect costs (58800) ....................... 97,000

Program account subtotal ............... 29,625,000
DEPARTMENT OF LAW
STATE OPERATIONS 2019-20

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .......... 3,150,000
Fringe benefits (60000) .................... 750,000
Indirect costs (58800) ..................... 100,000
--------------
Program account subtotal ............... 4,000,000
--------------
CRIMINAL INVESTIGATIONS PROGRAM ....................... 13,688,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .......... 12,770,000
Holiday/overtime compensation (50300) ...... 542,000
Supplies and materials (57000) ............. 12,000
Travel (54000) ............................. 94,000
Contractual services (51000) ............... 270,000
--------------
--------------
CRIMINAL JUSTICE PROGRAM ....................... 12,736,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .......... 10,104,000
Holiday/overtime compensation (50300) ...... 21,000
### DEPARTMENT OF LAW

**STATE OPERATIONS  2019-20**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>54000</td>
<td>Travel</td>
<td>60,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>1,113,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>11,300,000</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
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<td>Department of Law Seized Assets Account - 21990</td>
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</tr>
<tr>
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<td>For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).</td>
<td></td>
</tr>
<tr>
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<tr>
<td></td>
<td>Contractual services (51000)</td>
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<tr>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td></td>
<td>Law Equitable Sharing Agreement - Justice Account - 22221</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).</td>
<td></td>
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<tr>
<td></td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>333,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

Program account subtotal ............... 478,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Law Equitable Sharing Agreement - Treasury Account - 22222

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
For payment according to the following sche-
dule, net of refunds, reimbursements, and
credits, which shall in no case total more
than $6,700,000 in the aggregate across
all appropriations from the litigation
settlement and civil recovery account and
the department of law seized asset
account, from this and any other program
(35112).

Contractual services (51000) ............... 145,000
Equipment (56000) .................................. 333,000

Program account subtotal ............... 478,000

ECONOMIC JUSTICE PROGRAM ..................... 29,857,000

General Fund
  State Purposes Account - 10050

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).

Temporary service (50200) .................. 64,000

Program account subtotal ............... 64,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) .......... 11,409,000
Supplies and materials (57000) .......... 56,000
Travel (54000) .......................... 84,000
Contractual services (51000) ............ 5,782,000
Equipment (56000) .......................... 1,411,000
Fringe benefits (60000) .................... 7,294,000
Indirect costs (58800) .................... 369,000

Program account subtotal ............... 26,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100) .......... 1,183,000
Holiday/overtime compensation (50300) ...... 10,000
Supplies and materials (57000) .......... 8,000
Contractual services (51000) ............ 1,365,000
Equipment (56000) .......................... 8,000
Fringe benefits (60000) .................... 762,000
Indirect costs (58800) .................... 39,000

Program account subtotal ............... 3,375,000

MEDICAID FRAUD CONTROL PROGRAM ........................... 56,192,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
DEPARTMENT OF LAW

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1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.
4 For services and expenses related to grants
5 for the investigation and prosecution of
6 medicaid fraud (35114).
7
8 Personal service (50000) ................. 20,760,000
9 Nonpersonal service (57050) ............. 7,983,000
10 Fringe benefits (60090) .................. 12,807,000
11 Indirect costs (58850) .................... 594,000
12
13 Program account subtotal ............... 42,144,000
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Medicaid Fraud Seized Assets Account - 21917
18
19 For services and expenses related to the
20 medicaid fraud control program.
21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 law, with the approval of the director of
27 the budget (35114).
28
29 Travel (54000) ........................... 21,000
30 Contractual services (51000) ............ 57,000
31 Equipment (56000) ...................... 160,000
32
33 Program account subtotal ............... 238,000
34
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Recoveries and Revenue Account - 22041
38
39 For services and expenses related to the
40 medicaid fraud control program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of
46 law, with the approval of the director of
47 the budget (35114).
48
49 Personal service--regular (50100) ...... 6,898,000
50 Holiday/overtime compensation (50300) .. 22,000
51 Supplies and materials (57000) .......... 156,000
52 Travel (54000) ........................... 78,000
53 Contractual services (51000) ............ 2,055,000
54 Equipment (56000) ...................... 134,000
55 Fringe benefits (60000) .................. 4,269,000
56 Indirect costs (58800) .................... 198,000
57
58 Program account subtotal ............... 13,810,000
59
60
<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REGIONAL OFFICES PROGRAM</strong></td>
<td>16,937,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>regional offices program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35115).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,646,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>111,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td><strong>SOCIAL JUSTICE PROGRAM</strong></td>
<td>26,184,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>social justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
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<tr>
<td>changed or transferred without limit to</td>
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</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget (35116).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,251,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>2,679,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,992,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>social justice program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td>law, with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget.</td>
<td></td>
</tr>
</tbody>
</table>
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,682,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,576,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,554,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>281,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>18,192,000</strong></td>
</tr>
</tbody>
</table>


By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ................ (re. $8,257,000)
Nonpersonal service (57050) ... 10,077,000 ............ (re. $7,657,000)
Fringe benefits (60090) ... 12,729,000 .................. (re. $5,383,000)
Indirect costs (58850) ... 582,000 ............... (re. $235,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 ................ (re. $1,000)
Nonpersonal service (57050) ... 10,078,000 .................. (re. $1,168,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 .................. (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ................ (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .................. (re. $510,000)
Fringe benefits (60090) ... 864,000 .................. (re. $671,000)
Indirect costs (58850) ... 11,010,000 .................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ................ (re. $1,200,000)
Nonpersonal service (57050) ... 7,212,000 .................. (re. $129,000)
Fringe benefits (60090) ... 11,112,000 .................. (re. $1,000,000)
Indirect costs (58850) ... 762,000 .................. (re. $100,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......... 600,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .......... 600,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ................. 600,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>124,647,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,010,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>138,287,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM .............................. 63,195,000

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment.
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS  2019-20

1 until (i) the legislature has finally
2 acted upon the appropriations for the
3 office of alcoholism and substance abuse
4 services contained in the aid to
5 localities budget bill, and (ii) the
6 director of the budget has determined that
7 those aid to localities appropriations as
8 finally acted on by the legislature are
9 sufficient for the ensuing fiscal year.
10 Notwithstanding any inconsistent provision
11 of law, funds hereby appropriated may,
12 subject to the approval of the director of
13 the budget, be used for services and
14 expenses related to the credentialing of
15 prevention, alcohol and substance abuse,
16 and problem gambling counselors.
17 Notwithstanding any inconsistent provision
18 of law, funds hereby appropriated may,
19 subject to the approval of the director of
20 the budget, be used for services and
21 expenses related to the operation of
22 methadone services and a patient registry,
23 pursuant to section 19.16 of the mental
24 hygiene law, that shall be used for the
25 prevention of simultaneous enrollment in
26 multiple methadone treatment programs, as
27 well as maintaining accurate patient
28 dosing information (81031).
29
30 Personal service--regular (50100) ........ 24,264,000
31 Holiday/overtime compensation (50300) ...... 36,000
32 Supplies and materials (57000) ............. 373,000
33 Travel (54000) .................................. 575,000
34 Contractual services (51000) ............... 7,575,000
35 Equipment (56000) .......................... 121,000
36 Fringe benefits (60000) .................... 16,756,000
37 Indirect costs (58800) ..................... 1,065,000
38 ------------
39 Program account subtotal ............... 50,765,000
40 ------------
41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Substance Abuse Prevention and Treatment (SAPT) Account
45 - 25147
46
47 For services and expenses associated with
48 administering the substance abuse
49 prevention and treatment (SAPT) block
50 grant.
51 Notwithstanding any inconsistent provision
52 of law, a portion of the funds hereby
53 appropriated may, subject to the approval
54 of the director of the budget, be trans-
55 ferred to local assistance and/or any
56 appropriation of the office of alcoholism
57 and substance abuse services consistent
58 with the terms and conditions of the SAPT
59 block grant award (81031).
**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES**

**STATE OPERATIONS 2019-20**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,555,000</td>
</tr>
<tr>
<td>Fringe benefits (60909)</td>
<td>1,512,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>133,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,600,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Data Collection Account - 25388</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Fringe benefits (60909)</td>
<td>75,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Chemical Dependence Service Fund</td>
<td></td>
</tr>
<tr>
<td>Substance Abuse Services Fund Account - 22700</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to chemical dependence treatment and prevention activities. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services (81031).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Conference and Special Projects Account - 22109</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to special projects. Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS 2019-20

the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Supplies and materials (57000) ............. 130,000
------------------------------------------
Program account subtotal .................. 130,000
------------------------------------------

INSTITUTIONAL SERVICES ............................ 75,092,000
------------------------------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of alcoholism and substance abuse services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and
Transfer Authority and the Alignment
Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 33,765,000
Temporary service (50200) .................... 825,000
Holiday/overtime compensation (50300) ..... 2,155,000
Supplies and materials (57000) .............. 5,980,000
Travel (54000) ................................ 74,000
Contractual services (51000) ................ 7,712,000
Equipment (56000) ............................ 353,000
Fringe benefits (60000) ...................... 22,021,000
Indirect costs (58800) ....................... 997,000
--------------
Program account subtotal .................... 73,882,000
--------------

Special Revenue Funds - Federal
Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to inter-vention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ..................... 516,000
Nonpersonal service (57050) .................. 340,000
Fringe benefits (60090) ...................... 22,021,000
Indirect costs (58850) ....................... 29,000
--------------
Program account subtotal .................... 1,210,000
--------------
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,409,000 .............. (re. $1,022,000)
Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,157,000)
Fringe benefits (60090) ... 1,561,000 ................. (re. $634,000)
Indirect costs (58850) ... 75,000 ...................... (re. $57,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 518,000 .............. (re. $219,000)
Nonpersonal service (57050) ... 340,000 .............. (re. $340,000)
Fringe benefits (60090) ... 336,000 .............. (re. $137,000)
Indirect costs (58850) ... 16,000 .............. (re. $13,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,253,835,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,285,033,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 110,685,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
NOTWITHSTANDING any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>38,362,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>841,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>257,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,118,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,300,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>800,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>92,567,000</td>
</tr>
</tbody>
</table>

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>1,350,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>PATH Account - 25124</td>
<td></td>
</tr>
<tr>
<td>For administration of programs to assist and</td>
<td></td>
</tr>
<tr>
<td>transition from homelessness (PATH) grants (36981).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<td>Indirect costs (58850)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>OMH - USDA Account - 25037</td>
<td></td>
</tr>
<tr>
<td>For services and expenses associated with</td>
<td></td>
</tr>
<tr>
<td>federal grant awards yet to be allocated</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Hygiene Combined Gifts and Grants Account - 20209</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures to</td>
<td></td>
</tr>
<tr>
<td>benefit patients or for other purposes</td>
<td></td>
</tr>
<tr>
<td>from grants, gifts, donations, bequests,</td>
<td></td>
</tr>
<tr>
<td>combined expendable trusts or other</td>
<td></td>
</tr>
<tr>
<td>contributions (36900).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account - 22057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of the cook/chill production</td>
<td></td>
</tr>
<tr>
<td>center at the Rockland psychiatric center.</td>
<td></td>
</tr>
<tr>
<td>Appropriations may be transferred to the</td>
<td></td>
</tr>
<tr>
<td>department of corrections and community</td>
<td></td>
</tr>
<tr>
<td>supervision for expenses related to</td>
<td></td>
</tr>
<tr>
<td>cook/chill production with the approval of</td>
<td></td>
</tr>
<tr>
<td>the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ............. 1,283,000
Contractual services (51000) ............... 642,000
Equipment (56000) .......................... 1,000,000

--------------
Program account subtotal ............... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ............ 508,000
Temporary service (50200) .................... 100,000
Supplies and materials (57000) ............. 1,509,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 201,000
Equipment (56000) .......................... 115,000
Fringe benefits (60000) .................... 309,000
Indirect costs (58800) ..................... 18,000

--------------
Program account subtotal ............... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

Supplies and materials (57000) ............. 1,243,000
Travel (54000) ............................. 123,000
Contractual services (51000) ............... 4,213,000
Equipment (56000) .......................... 257,000

--------------
Program account subtotal ............... 5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).
## DEPARTMENT OF MENTAL HYGIENE
### OFFICE OF MENTAL HEALTH
#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>941,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<td>Supplies and materials (57000)</td>
<td>566,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>401,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>18,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

**ADULT SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,498,356,000</td>
</tr>
</tbody>
</table>

**For services and expenses related to the adult services program.**

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the
provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

| Program account subtotal | 1,492,506,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2019-20

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

Supplies and materials (57000) ............. 20,000
Travel (54000) ............................ 2,000
Contractual services (51000) ............... 15,000
Equipment (56000) ........................ 13,000
--------------
Program account subtotal ............... 50,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the delivery system reform incentive program (36901).

Supplies and materials (57000) ............. 2,000,000
Contractual services (51000) ............... 1,800,000
Equipment(56000) ........................... 2,000,000
--------------
Program account subtotal ............... 5,800,000
--------------

CHILDREN AND YOUTH SERVICES PROGRAM ................. 248,263,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

2 Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities
appropriations as finally acted on by the
legislature are sufficient for the ensuing
fiscal year.

3 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (36902).

45

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>125,452,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,464,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,583,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,973,000</td>
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<tr>
<td>Travel (54000)</td>
<td>680,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>864,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>78,182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,850,000</td>
</tr>
</tbody>
</table>

FORENSIC SERVICES PROGRAM .......................... 330,257,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
forensic services program.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the commissioner of
mental health is authorized to determine
the location for the provision of care and
treatment for criminal defendants who have
been found to be incapacitated persons
pursuant to article 730 of the criminal
procedure law in an appropriate
institution such as (a) a hospital
operated by the office of mental health or
a developmental center operated by the
office for people with developmental
disabilities, (b) a hospital licensed by
the department of health which operates a
psychiatric unit licensed by the office of
mental health, or (c) a mental health unit
operating within a local correctional
facility, provided however that any such
mental health unit operating within a
local correctional facility shall qualify
as an appropriate institution only
pursuant to the terms of an agreement
between the commissioner of the office of
mental health, the director of community
services and the sheriff for the
respective locality.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities
appropriations as finally acted on by the
legislature are sufficient for the ensuing
fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
together with and a part of this appropriation as
if fully stated (36903).

Personal service--regular (50100) ............ 164,376,000
Temporary service (50200) ...................... 2,396,000
Holiday/overtime compensation (50300) ...... 29,483,000
Supplies and materials (57000) ................ 11,379,000
Travel (54000) .................................. 600,000
Contractual services (51000) ................... 6,900,000
Equipment (56000) .............................. 1,000,000
Fringe benefits (60000) ......................... 108,767,000
Indirect costs (58800) ........................... 5,356,000

RESEARCH IN MENTAL ILLNESS PROGRAM ....................... 97,472,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
research in mental illness program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer, with-
out limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities
appropriations as finally acted on by the
legislature are sufficient for the ensuing
fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (36904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,965,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>78,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>873,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,787,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,025,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>300,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>27,814,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,370,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>90,242,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (36904).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,665,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>650,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,230,000</strong></td>
</tr>
</tbody>
</table>
BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2018:

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

**Personal service (50000) ... 105,000 ........................ (re. $105,000)**

**Nonpersonal service (57050) ... 17,000 ....................... (re. $17,000)**

**Fringe benefits (60090) ... 56,000 ........................ (re. $56,000)**

**Indirect costs (58850) ... 2,000 ........................ (re. $2,000)**

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36900).

**Nonpersonal service (57050) ... 5,000,000 .................. (re. $97,000)**
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,027,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ..................... 110,202,000

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2019-20 appropriation.

2 Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency, or public
authority or by transfer or suballocation
to any department, agency, or public
authority with the approval of the
director of the budget.

3 Notwithstanding any other provision of law
to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental
disabilities contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

4 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, the IT Interchange and
Transfer Authority, and the Alignment
Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year
state operations appropriation for the
budget division program of the division of
the budget, are deemed fully incorporated
herein and a part of this appropriation as
if fully stated (37829).

5 Personal service--regular (50100) ........ 50,820,000
6 Temporary service (50200) ............... 489,000
7 Holiday/overtime compensation (50300) ... 171,000
8 Nonpersonal service, including for services
   and expenses of the assets for independ-
   ence program and other health and human
   services programs (37829). 
9 Supplies and materials (57000) ............ 637,000
10 Travel (54000) ........................ 2,136,000
11 Contractual services (51000) .............. 20,047,000
12 Equipment (56000) ........................ 3,728,000
13 Fringe benefits (60000) .................. 29,763,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2019-20

1  Indirect costs (58800)                  1,312,000
2  --------------------
3  Program account subtotal               109,103,000
4  --------------------

5  Special Revenue Funds - Federal
6  Federal Miscellaneous Operating Grants Fund
7  Housing Counseling Assistance and Training Account - 25350

10  For services and expenses associated with
11  housing counseling assistance and training
12  programs (37831).
13  
14  Nonpersonal service (57050)          418,000
15  --------------------
16  Program account subtotal             418,000
17  --------------------
18  
19  Special Revenue Funds - Federal
20  Federal Miscellaneous Operating Grants Fund
21  Senior Companions Account - 25445

24  Notwithstanding any other provision of law,
25  the money hereby appropriated may be
26  transferred to local assistance and/or any
27  appropriation of the office for people
28  with developmental disabilities, with the
29  approval of the director of the budget.
30  For services and expenses related to the
31  administration of the federal senior
32  companions program (37830).
33  
34  Nonpersonal service (57050)          333,000
35  --------------------
36  Program account subtotal             333,000
37  --------------------
38  
39  Internal Service Funds
40  Agencies Internal Service Fund
41  OPWDD Copy Center Account - 55065

44  For services and expenses associated with
45  the office for people with developmental
46  disabilities copy center.
47  Notwithstanding any other provision of law
48  to the contrary, the OGS Interchange and
49  Transfer Authority, the IT Interchange and
50  Transfer Authority, and the Alignment
51  Interchange and Transfer Authority as
52  defined in the 2019-20 state fiscal year
53  state operations appropriation for the
54  budget division program of the division of
55  the budget, are deemed fully incorporated
56  herein and a part of this appropriation as
57  if fully stated (37829).
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

Contractual services (51000) .................. 348,000
Program account subtotal .................... 348,000

COMMUNITY SERVICES PROGRAM .................. 1,460,049,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2019-20 appropriation.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency, or public authority or by transfer or suballocation to any department, agency, or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>747,352,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,813,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>47,794,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2019 through March 31, 2020 pursuant to section 43.04 of the mental hygiene law (81034).</td>
<td>45,443,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,327,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,985,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>23,230,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>475,211,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>27,894,000</td>
</tr>
<tr>
<td><strong>--------------</strong></td>
<td><strong>----------</strong></td>
</tr>
<tr>
<td><strong>INSTITUTIONAL SERVICES PROGRAM</strong></td>
<td><strong>644,657,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2019-20

developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2019-20 appropriation.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency, or public authority or by transfer or suballocation to any department, agency, or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ........... 302,075,000
Temporary service (50200) .................. 532,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,755,000</td>
</tr>
<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2019 through March 31, 2020 pursuant to section 43.04 of the mental hygiene law (81038)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>41,803,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,596,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>31,563,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,459,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>209,028,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,687,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 641,498,000 |

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) | 4,000 |

Program account subtotal | 4,000 |

Special Revenue Funds - Other

Mental Health Gifts and Donations Fund

Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) | 498,000 |

Program account subtotal | 498,000 |

Enterprise Funds

Mental Hygiene Community Stores Account

OPWDD Community Stores Fund Account - 50500
For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>289,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>719,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,114,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

OPWDD Sheltered Workshop Fund

Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>697,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>796,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,543,000</td>
</tr>
<tr>
<td>RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM</td>
<td>$29,119,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the research in developmental disabilities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency, or public authority or by transfer or suballocation to any department, agency, or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$16,398,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$358,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$820,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,108,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$154,000</td>
</tr>
</tbody>
</table>
A page from a document detailing financial data with specific account numbers and amounts. The page lists various financial operations and appropriations, including fringes benefits, indirect costs, program account subtotals, and special revenue funds. It also mentions the Office of People with Developmental Disabilities and the Department of Mental Hygiene.
Central Coordination and Support Program

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903) ................ 250,000 .......................... (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $166,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 .................. (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 .................. (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 .................. (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>10,151,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,411,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,175,000
Temporary service (50200) 100,000
Holiday/overtime compensation (50300) 28,000
Supplies and materials (57000) 140,000
Travel (54000) 30,000
Contractual services (51000) 459,000
Equipment (56000) 13,000

MILITARY READINESS PROGRAM ........................................ 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38700).

Personal service--regular (50100) ........ 7,121,000
Temporary service (50200) ................ 500,000
Holiday/overtime compensation (50300) .... 82,000
Supplies and materials (57000) ........... 2,543,000
Travel (54000) ................................ 403,000
Contractual services (51000) ............... 1,600,000
Equipment (56000) .......................... 250,000

Total amount available ................... 12,499,000

For services and expenses of the New York
guard as directed and approved by the
adjutant general of the national guard
(38707).

Supplies and materials (57000) ........... 18,000
Travel (54000) ............................. 10,000
Contractual services (51000) ............... 26,000
Equipment (56000) .......................... 6,000

Total amount available ................... 60,000

Program account subtotal ............... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval
Militia and Army - 25380

For services and expenses related to the
military readiness program (38700).

Personal service (50000) .................... 14,166,000
Nonpersonal service (57050) ................ 20,495,000
Fringe benefits (60090) ..................... 8,119,000

Program account subtotal ............... 42,780,000
### SPECIAL SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>22,127,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For operating expenses associated with task force empire shield and other homeland security activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38710).

Temporary service (50200) ................................ 7,075,000
Supplies and materials (57000) ......................... 441,000
Travel (54000) ........................................... 200,000
Contractual services (51000) .......................... 641,000
Equipment (56000) ........................................ 304,000

Total amount available ............................... 8,661,000

For operating expenses associated with the New York state military museum and veterans research center (38701).

Supplies and materials (57000) ....................... 59,000
Travel (54000) .......................................... 9,000
Contractual services (51000) ................. 108,000
Equipment (56000) ..................................... 13,000

Total amount available ............................... 189,000
Program account subtotal ............................ 8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the special services program (38701).

Contractual services (51000) ....................... 2,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$2,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account - 20127</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183</td>
<td></td>
</tr>
<tr>
<td>and 221 of the military law (38701).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction</td>
<td></td>
</tr>
<tr>
<td>programs, the New York guard, the New York naval militia, the New York</td>
<td></td>
</tr>
<tr>
<td>state military museum and veterans' research center and the preservation</td>
<td></td>
</tr>
<tr>
<td>and restoration of historic artifacts (38701).</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Camp Smith Billeting Account - 22017</td>
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<tr>
<td>For services and expenses related to the special services program (38701).</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
<td>$30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>Distance Learning Account - 22064</td>
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</tr>
<tr>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
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</tbody>
</table>

**Note:** All amounts are in thousands of dollars.
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
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<tr>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DMNA Equitable Sharing Agreement - Justice Account - 22233</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>naval affairs for the justice department</td>
<td></td>
</tr>
<tr>
<td>federal equitable sharing agreement to be</td>
<td></td>
</tr>
<tr>
<td>used for law enforcement purposes distributed</td>
<td></td>
</tr>
<tr>
<td>pursuant to a plan prepared by the division of military and</td>
<td></td>
</tr>
<tr>
<td>naval affairs and approved by the division of budget</td>
<td></td>
</tr>
<tr>
<td>(38712).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DMNA Equitable Sharing Agreement - Treasury Account - 22234</td>
<td></td>
</tr>
<tr>
<td>For moneys to the division of military and</td>
<td></td>
</tr>
<tr>
<td>naval affairs for the treasury department</td>
<td></td>
</tr>
<tr>
<td>federal equitable sharing agreement to be</td>
<td></td>
</tr>
<tr>
<td>used for law enforcement purposes distributed</td>
<td></td>
</tr>
<tr>
<td>pursuant to a plan prepared by the division of military and</td>
<td></td>
</tr>
<tr>
<td>naval affairs and approved by the division of budget</td>
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<tr>
<td>(38713).</td>
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<td>Supplies and materials (57000)</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DMNA Seized Assets Account - 21991</td>
<td></td>
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<tr>
<td>For services and expenses related to the special services program</td>
<td></td>
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<tr>
<td>(38701).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>483,000</td>
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<td>1,500,000</td>
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</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS  

STATE OPERATIONS  2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby appropriated shall be available for expenses already accrued or to accrue (38701).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>3,300,000</th>
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</thead>
<tbody>
<tr>
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Enterprise Funds

<table>
<thead>
<tr>
<th>Agencies Enterprise Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Armory Rental Account</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>163,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
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<tr>
<td>Travel (54000)</td>
<td>44,000</td>
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<td>Contractual services (51000)</td>
<td>1,151,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,126,000</td>
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</table>


MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the military readiness program (38700).

Personal service (50000) ... 14,166,000 ............ (re. $8,099,000)
Nonpersonal service (57050) ... 20,495,000 ........ (re. $12,487,000)
Fringe benefits (60090) ... 8,119,000 ............... (re. $5,870,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

Special Revenue Funds - Federal
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>60,006,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>105,785,000</td>
<td>60,006,000</td>
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**SCHEDULE**

**ACCIDENT PREVENTION COURSE PROGRAM**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DMV Equitable Sharing Agreement - Justice Account - 22229</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the administration program.</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,000,000</td>
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</tbody>
</table>
### DEPARTMENT OF MOTOR VEHICLES

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneou$$ Special Revenue Fund</th>
<th>DMV Equitable Sharing Agreement - Treasury Account - 22230</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,000</td>
<td>98,000</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,000,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneou$$ Special Revenue Fund</th>
<th>DMV-Federal Seized Assets Account - 22084</th>
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</thead>
<tbody>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
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<td></td>
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</table>

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,000</td>
<td>98,000</td>
<td>891,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,000,000

<table>
<thead>
<tr>
<th>Internal Service Funds</th>
<th>Agencies Internal Service Fund</th>
<th>Banking Services Account - 55057</th>
</tr>
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<tbody>
<tr>
<td>For services and expenses in connection with the purchase of banking services (81001).</td>
<td></td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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</thead>
<tbody>
<tr>
<td>5,300,000</td>
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Program account subtotal 5,300,000

<table>
<thead>
<tr>
<th>ADMINISTRATIVE ADJUDICATION PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>44,103,000</td>
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</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneou$$ Special Revenue Fund</th>
<th>Administrative Adjudication Account - 22055</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,300,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,300,000

---
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) .......... 19,834,000
Temporary service (50200) .................. 955,000
Holiday/overtime compensation (50300) ...... 135,000
Supplies and materials (57000) ............. 1,308,000
Travel (54000) ................................ 12,000
Contractual services (51000) ............... 7,997,000
Equipment (56000) .......................... 184,000
Fringe benefits (60000) .................... 13,049,000
Indirect costs (58800) ..................... 629,000

CLEAN AIR PROGRAM ........................................ 20,623,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) .......... 10,739,000
Temporary service (50200) .................. 45,000
Holiday/overtime compensation (50300) ...... 138,000
Supplies and materials (57000) ............. 275,000
Travel (54000) ............................. 27,000
Contractual services (51000) ............... 2,032,000
Equipment (56000) .......................... 50,000
Fringe benefits (60000) .................... 6,975,000
Indirect costs (58800) ..................... 342,000

COMPULSORY INSURANCE PROGRAM ......................... 9,807,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

<table>
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<th>Description</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
<td>162,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>DISTINCTIVE PLATE DEVELOPMENT PROGRAM</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td>DMV SEIZED ASSETS PROGRAM</td>
<td>400,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>GOVERNOR'S TRAFFIC SAFETY COMMITTEE</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to highway safety programs (39013)</td>
<td></td>
</tr>
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</table>
**DEPARTMENT OF MOTOR VEHICLES**

**STATE OPERATIONS 2019-20**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>1,453,000</td>
</tr>
</tbody>
</table>

---

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>13,040,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 14,493,000

---

Special Revenue Funds - Federal

- Federal Miscellaneous Operating Grants Fund
  - Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 6,000,000

---

**MOTORCYCLE SAFETY PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>

---
By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ............... (re. $6,159,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 .................... (re. $1,017,000)
Indirect costs (58850) ... 94,000 ........................ (re. $94,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................. (re. $846,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $495,000)
Indirect costs (58850) ... 58,000 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ............... (re. $1,141,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,604,000)
Fringe benefits (60090) ... 1,017,000 .................... (re. $627,000)
Indirect costs (58850) ... 58,000 ...................... (re. $94,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 .................. (re. $557,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $292,000)
Indirect costs (58850) ... 46,000 ...................... (re. $46,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,083,000 ................ (re. $150,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,561,000)
Fringe benefits (60090) ... 975,000 .................... (re. $81,000)
Indirect costs (58850) ... 83,000 ...................... (re. $74,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 .................. (re. $239,000)
Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 5,989,000 .................. (re. $430,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1. Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,077,000)
2. Fringe benefits (60090) ... 960,000 .................... (re. $281,000)
3. Indirect costs (58850) ... 82,000 ...................... (re. $36,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

4. Personal service (50000) ... 598,000 ........................ (re. $188,000)
5. Nonpersonal service (57050) ... 54,000 ................... (re. $54,000)
6. Fringe benefits (60090) ... 341,000 .................... (re. $91,000)
7. Indirect costs (58850) ... 45,000 ....................... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:

8. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

9. Personal service (50000) ... 5,894,000 ................... (re. $256,000)
10. Nonpersonal service (57050) ... 5,680,000 ................ (re. $641,000)
11. Fringe benefits (60090) ... 945,000 .................... (re. $128,000)
12. Indirect costs (58850) ... 81,000 ...................... (re. $41,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

13. Personal service (50000) ... 586,000 .................... (re. $180,000)
14. Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)
15. Fringe benefits (60090) ... 344,000 .................... (re. $95,000)
16. Indirect costs (58850) ... 46,000 ...................... (re. $26,000)

By chapter 50, section 1, of the laws of 2013:

17. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

18. Personal service (50000) ... 5,694,000 ................... (re. $138,000)
19. Nonpersonal service (57050) ... 5,680,000 ................ (re. $881,000)
20. Fringe benefits (60090) ... 945,000 .................... (re. $166,000)
21. Indirect costs (58850) ... 81,000 ...................... (re. $33,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to highway safety programs (39013).

22. Personal service (50000) ... 586,000 .................... (re. $129,000)
23. Nonpersonal service (57050) ... 50,000 ................... (re. $50,000)
24. Fringe benefits (60090) ... 344,000 .................... (re. $161,000)
25. Indirect costs (58850) ... 46,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2012:

26. For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

27. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39009).

28. Personal service (50000) ... 1,805,000 ................ (re. $172,000)
29. Nonpersonal service (57050) ... 9,096,000 ................ (re. $625,000)
30. Fringe benefits (60090) ... 905,000 ..................... (re. $136,000)
31. Indirect costs (58850) ... 114,000 ..................... (re. $55,000)
By chapter 50, section 1, of the laws of 2018:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
Indirect costs (58850) ... 49,000 ................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................. (re. $367,000)
Indirect costs (58850) ... 49,000 ................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 573,000 ................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 .......... (re. $3,061,000)
Fringe benefits (60090) ... 336,000 ................. (re. $191,000)
Indirect costs (58850) ... 45,000 ................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 3,968,000 .......... (re. $3,968,000)
Fringe benefits (60090) ... 293,000 ................. (re. $293,000)
Indirect costs (58850) ... 39,000 ................... (re. $39,000)

By chapter 50, section 1, of the laws of 2014:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 3,968,000 .......... (re. $3,968,000)
Fringe benefits (60090) ... 293,000 ................. (re. $293,000)
Indirect costs (58850) ... 39,000 ................... (re. $39,000)

By chapter 50, section 1, of the laws of 2013:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 3,968,000 .......... (re. $3,968,000)
Fringe benefits (60090) ... 293,000 ................. (re. $293,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39011).

Personal service (50000) ... 2,000,000 .................. (re. $81,000)
Nonpersonal service (57050) ... 1,671,000 ............... (re. $1,211,000)
Fringe benefits (60090) ... 1,003,000 .................. (re. $42,000)
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>27,090,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**OLYMPIC FACILITIES OPERATIONS PROGRAM**

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

- Personal service--regular (50100) .......... 5,595,000
- Supplies and materials (57000) ............. 2,188,000
- Contractual services (51000) ................ 2,000,000
- Fringe benefits (60000) .................... 1,157,000

Total amount available ................... 10,940,000

For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation, the international Olympic committee or any other international or national sports committee under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.

- Contractual services (51000) ............... 16,000,000

Program account subtotal ................... 26,940,000

**Special Revenue Funds - Other**

US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

- Personal service--regular (50100) .......... 20,000
- Supplies and materials (57000) ............. 20,000
- Fringe benefits (60000) .................... 10,000

Program account subtotal ................... 50,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>US Olympic Committee/Lake Placid Olympic Training Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Lake Placid Training - Tax Account - 23502</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of the Lake Placid training account (44702).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>5</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
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</table>

For services and expenses of the Lake Placid training account (44702).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,721,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
<td>24,210,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>89,450,000</td>
<td>6,636,500</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>22,000,000</td>
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<tr>
<td>All Funds</td>
<td>249,454,000</td>
<td>30,846,500</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 6,508,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ....... 5,053,000
Holiday/overtime compensation (50300) .... 11,000
Supplies and materials (57000) ............ 105,000
Travel (54000) .................................. 108,000
Contractual services (51000) .............. 200,000
Equipment (56000) ........................... 31,000

-----------------------
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,508,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Federal</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>350,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>50,000</td>
</tr>
</tbody>
</table>
## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,708,000</td>
</tr>
</tbody>
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### General Fund

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,588,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,824,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

11 Personal service (50000) ................... 1,000,000
12 Nonpersonal service (57050) ............... 601,000
13 Fringe benefits (60090) .................... 151,000
14 Indirect costs (58850) ..................... 31,000

----------------
Program account subtotal ............... 1,783,000
----------------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Public Service Account - 22011

For services and expenses related to the historic preservation program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).

60 Personal service--regular (50100) .......... 60,000
61 Fringe benefits (60000) ..................... 38,500
Indirect costs (58800) ..................... 2,500
Program account subtotal ............... 101,000

PARK OPERATIONS PROGRAM ......................... 200,274,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .......... 73,763,000
Temporary service (50200) ..................... 21,793,000
Holiday/overtime compensation (50300) .... 5,505,000
Supplies and materials (57000) ............. 5,672,000
Travel (54000) ............................. 215,600
Contractual services (51000) ............... 5,796,400
Equipment (56000) .......................... 3,644,000

Program account subtotal .................... 116,389,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,000,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
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<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td><strong>RECREATION SERVICES PROGRAM</strong></td>
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<td><strong>Special Revenue Funds - Federal</strong></td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Federal Operating Grants Fund Account - 25383</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2019-20

<table>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>$60,000</td>
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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

<table>
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<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$125,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$23,000</td>
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<td>Indirect costs (58850)</td>
<td>$2,000</td>
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<td>Program account subtotal</td>
<td>$200,000</td>
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

<table>
<thead>
<tr>
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<tbody>
<tr>
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</tbody>
</table>
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .......... 40,000
Temporary service (50200) ................. 10,000
Holiday/overtime compensation (50300) ... 1,000
Supplies and materials (57000) ............ 143,000
Contractual services (51000) ............... 274,000
Equipment (56000) .......................... 12,000
Fringe benefits (60000) .................... 30,000
Indirect costs (58800) ..................... 2,000
--------------
Program account subtotal ............... 512,000
--------------

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Temporary service (50200) .................. 612,000
Supplies and materials (57000) ............ 219,000
Contractual services (51000) ............... 206,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) .................... 77,000
2 Indirect costs (58800) ..................... 17,000
3 ----------------
4 Program account subtotal ............... 1,131,000
5 ----------------
6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

1 Personal service--regular (50100) .......... 129,000
2 Temporary service (50200) .................. 161,000
3 Holiday/overtime compensation (50300) .. 5,000
4 Supplies and materials (57000) ............. 1,000
5 Fringe benefits (60000) .................... 96,000
6 Indirect costs (58800) ..................... 34,000
7 ----------------
8 Program account subtotal ............... 426,000
9 ----------------
10 Special Revenue Funds - Other
11 Combined Nonexpendable Trust Fund
12 Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the recreation services program.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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<th>Account Code</th>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>2,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>29,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>3,000</td>
</tr>
<tr>
<td>--------------</td>
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<td></td>
<td>Program account subtotal</td>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Boating Noise Level Enforcement Account - 21927

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Contractual services (51000) ............... 4,500

Program account subtotal ............... 4,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .......... 110,000
Supplies and materials (57000) ............. 65,000
Travel (54000) ............................. 3,500
Contractual services (51000) ............... 55,000
Equipment (56000) .......................... 4,000
Fringe benefits (60000) .................... 71,000
Indirect costs (58800) ..................... 8,000
--------------
Total amount available ................... 316,500
--------------

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to locali-
ties (39945).

Contractual services (51000) ............... 1,300,000
--------------
Program account subtotal .................. 1,616,500
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) ............. 20,000
--------------
Program account subtotal ............... 20,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account - 22210

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ............. 50,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 6,000
--------------
Program account subtotal ............... 106,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Treasury Account - 22238
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ............. 50,000
Contractual services (51000) ............... 50,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Equipment (56000) .......................... 6,000
2
3 Program account subtotal ............... 106,000
4
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Seized Asset Account - 21986
9
10 For services and expenses related to the recreation services program.
11 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
12 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

14 Supplies and materials (57000) .............. 50,000
15 Contractual services (51000) ............... 50,000
16 Equipment (56000) .......................... 6,000
17
18 Program account subtotal ............... 106,000
19
20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Snowmobile Trail Development and Management Account - 21932
23
24 For services and expenses related to the recreation services program.
25 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) .......... 209,000
Temporary service (50200) ................ 4,000
Holiday/overtime compensation (50300) .... 10,000
Supplies and materials (57000) ............ 5,000
Travel (54000) .......................... 9,000
Contractual services (51000) .............. 2,000
Equipment (56000) ....................... 31,000
Fringe benefits (60000) .................... 126,000
Indirect costs (58800) ..................... 6,000

---------------
Total amount available ................... 402,000

---------------

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
yany other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of parks, recreation and historic
preservation contained in the aid to
localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year. For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
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<th>Account Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>84,000</td>
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<td>Fringe benefits (60000)</td>
<td>31,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>233,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>635,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation's golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
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<th>Account Description</th>
<th>Amount</th>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Description</td>
<td>Amount</td>
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<tr>
<td>-------------------------------------</td>
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</tr>
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<td>Travel (54000)</td>
<td>500,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the administration program

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 46,000 .................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the administration program

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 46,000 .................... (re. $46,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the administration program

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $285,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)
Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the administration program

Personal service (50000) ... 100,000 .................. (re. $97,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the administration program

Personal service (50000) ... 100,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ........... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............ (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ................... (re. $50,000)
Indirect costs (58800) ... 10,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ........... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............ (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ................... (re. $50,000)
Indirect costs (58800) ... 10,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ........... (re. $65,000)
Travel (54000) ... 30,000 ......................... (re. $30,000)
Contractual services (51000) ... 170,000 ............ (re. $35,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ................... (re. $50,000)
Indirect costs (58800) ... 10,000 .................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special
revenue funds - other, special revenue funds - federal and internal
service funds and for services provided to other state agencies,
governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
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<td>21</td>
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<td>(re. $50,000)</td>
</tr>
<tr>
<td>22</td>
<td>Temporary service (50200)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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</tbody>
</table>

HISTORIC PRESERVATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Special Revenue Funds - Federal</td>
<td>800,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>33</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>34</td>
<td>Federal Operating Grants Fund Account - 25462</td>
<td>351,000</td>
<td>(re. $351,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>42</td>
<td>Fringe benefits (60090)</td>
<td>351,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>43</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>49</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>50</td>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>51</td>
<td>Fringe benefits (60090)</td>
<td>351,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>52</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Repriced Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>58</td>
<td>Personal service (50000)</td>
<td>800,000</td>
<td>(re. $800,000)</td>
</tr>
<tr>
<td>59</td>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>60</td>
<td>Fringe benefits (60090)</td>
<td>351,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>61</td>
<td>Indirect costs (58850)</td>
<td>31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2019-20

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ................ (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............. (re. $2,550,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $1,230,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,085,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $685,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,265,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $315,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,100,000)
Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,461,000)
Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations
projects including acquisition, research, development, education and
rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $430,000)
Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,060,000)
Fringe benefits (60090) ... 750,000 .................... (re. $675,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).

Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ........................ (re. $23,000)
Indirect costs (58850) ... 2,000 .......................... (re. $2,000)

Contractual services (51000) ... 1,300,000 ............. (re. $1,300,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $78,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................. (re. $3,500)
Contractual services (51000) ... 55,000 ........................ (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60090) ... 71,000 ........................ (re. $61,000)
Indirect costs (58800) ... 8,000 ........................... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.

Notwithstanding any other provision of law, the director of the
budget is hereby authorized to transfer any or all of this appropri-
tion to any capital projects fund or aid to localities (39945).

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

By chapter 50, section 1, of the laws of 2018:

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).

The appropriation made by chapter 50, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.
The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 ........... (re. $2,000)
Temporary service (50200) ... 4,000 ....................... (re. $3,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. $7,000)
Supplies and materials (57000) ... 5,000 .............. (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 2,000 ................ (re. $1,000)
Equipment (56000) ... 31,000 ........................... (re. $31,000)
Fringe benefits (60000) ... 66,000 .......................... (re. $3,000)
Indirect costs (58800) ... 5,000 ........................ (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ........... (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $100,000)
Contractual services (51000) ... 20,000 ................ (re. $5,000)
Equipment (56000) ... 142,000 .......................... (re. $142,000)
Fringe benefits (60000) ... 31,000 .......................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 ........... (re. $5,000)
Temporary service (50200) ... 4,000 ....................... (re. $2,000)
Holiday/overtime compensation (50300) ... 10,000 .... (re. $7,000)
Supplies and materials (57000) ... 5,000 .............. (re. $2,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 2,000 ................ (re. $1,000)
Equipment (56000) ... 31,000 ........................... (re. $21,000)
Fringe benefits (60000) ... 66,000 .......................... (re. $1,000)
Indirect costs (58800) ... 5,000 ........................ (re. $1,000)
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>172,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>172,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM .............. 172,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $172,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) .............................. 172,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,767,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,812,000</td>
<td>0</td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,812,000</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>1,767,000</td>
<td></td>
</tr>
</tbody>
</table>

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research Demonstration Project Account - 25470</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants and Bequest Account - 20167</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to demonstration projects, research,</td>
<td></td>
</tr>
<tr>
<td>technical assistance, and evaluation</td>
<td></td>
</tr>
<tr>
<td>activities (81001).</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Training Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to the provision of domestic</td>
<td></td>
</tr>
<tr>
<td>violence training.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined</td>
<td></td>
</tr>
<tr>
<td>in the 2019-20 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Grant Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related</td>
<td></td>
</tr>
<tr>
<td>to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined</td>
<td></td>
</tr>
<tr>
<td>in the 2019-20 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division</td>
<td></td>
</tr>
</tbody>
</table>
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 784,000
Supplies and materials (57000) ............... 20,000
Travel (54000) .................................... 100,000

Program account subtotal .................... 904,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>4,056,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 4,056,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,163,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>312,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>36,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>51,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>102,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,672,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Employment Relations Board Account - 21964</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>35,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>240,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
</tr>
<tr>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................... 5,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

| Personal service--regular (50100) | 4,637,000 |
| Holiday/overtime compensation (50300) | 45,000 |
| Supplies and materials (57000) | 80,000 |
| Travel (54000) | 40,000 |
| Contractual services (51000) | 730,000 |
| Equipment (56000) | 50,000 |

-----------------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>93,432,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>98,932,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 13,386,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>7,429,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>59,000</td>
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<tr>
<td>Supplies and materials</td>
<td>266,000</td>
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<tr>
<td>Travel</td>
<td>97,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>836,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>177,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>4,284,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>210,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM .................................. 85,546,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) .................. 3,057,000
Nonpersonal service (57050) ............... 939,000
Fringe benefits (60090) ..................... 1,448,000
Indirect costs (58850) ..................... 56,000
--------------
Program account subtotal .................. 5,500,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) .......... 1,776,000
Holiday/overtime compensation (50300) .... 14,000
Supplies and materials (57000) ............. 40,000
Travel (54000) ............................. 35,000
Contractual services (51000) ............... 94,000
Equipment (56000) .......................... 22,000
Fringe benefits (60000) .................... 1,002,000
Indirect costs (58800) ..................... 56,000
--------------
Program account subtotal .................. 3,039,000
--------------
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the regulation of utilities program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2019-20

authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>37,412,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>584,000</td>
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<td>Travel (54000)</td>
<td>565,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,413,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,317,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>77,007,000</td>
</tr>
</tbody>
</table>

---
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 .............. (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,756,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,101,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>54,070,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>73,927,000</td>
</tr>
</tbody>
</table>

#### SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Budget Office Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,956,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Authority</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,915,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>36,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**AUTHORITIES BUDGET OFFICE PROGRAM**

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.

<table>
<thead>
<tr>
<th>Authority</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Authority Budget Office Account - 22138</td>
<td></td>
</tr>
</tbody>
</table>
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,112,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>654,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>36,000</td>
</tr>
<tr>
<td><strong>-----------</strong></td>
<td><strong>46,605,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits (51017).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
<tr>
<td>CONSUMER PROTECTION PROGRAM</td>
<td>4,767,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,586,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>312,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certif-</td>
<td></td>
</tr>
</tbody>
</table>
ication proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (51042).

Personal service--regular (50100) ........... 500,000
Contractual services (51000) ................ 300,000
Fringe benefits (60000) ....................... 315,000
Indirect costs (58800) ....................... 15,000

--------------
Program account subtotal ................ 1,130,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ............... 1,000,000

--------------
Program account subtotal ............... 1,000,000
--------------

LAKE GEORGE PARK COMMISSION PROGRAM ................. 2,052,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>517,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>171,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>506,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>392,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,702,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering the invasive species program (34801).</td>
<td>35,000</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,526,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>30,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM</td>
<td>14,764,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,560,000</td>
</tr>
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**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Account - 25127</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>608,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>772,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>20,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,400,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Appalachian Technical Assistance Account - 25382</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering the appalachian regional grants program (51023).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>257,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,952,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,500,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Code Enforcement Program Account - 25416</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the code enforcement program (51036).</td>
<td></td>
</tr>
<tr>
<td>Account Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>75,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>75,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government Federal Programs Account</td>
<td>25300</td>
</tr>
<tr>
<td>For services and expenses of the local</td>
<td></td>
</tr>
<tr>
<td>government federal programs (51037)</td>
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</tr>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Local Government and Community Services</td>
<td></td>
</tr>
<tr>
<td>Account - 20144</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>local government and community services</td>
<td></td>
</tr>
<tr>
<td>program (51044)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>154,000</td>
</tr>
<tr>
<td>OFFICE FOR NEW AMERICANS</td>
<td>442,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office for new Americans.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2019-20 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (51046).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>442,000</td>
</tr>
<tr>
<td>Nature of Expenditure</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------</td>
</tr>
<tr>
<td>General Fund</td>
<td>135,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>1,147,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>989,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>85,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,097,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>50,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>50,000</td>
</tr>
<tr>
<td>Tug Hill Administration Account - 22044</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $162,000)
Travel (54000) ... 200,000 ............................. (re. $28,000)
Contractual services (51000) ... 100,000 .................. (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $930,000)
By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 ............ (re. $249,000)

LAKE GEORGE PARK COMMISSION PROGRAM

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 .................. (re. $154,000)
Fringe benefits (60000) ... 20,000 ......................... (re. $20,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 .................. (re. $5,000)
Fringe benefits (60000) ... 20,000 ......................... (re. $16,000)
Indirect costs (58800) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 .................. (re. $7,000)
Fringe benefits (60000) ... 20,000 ......................... (re. $9,000)
Indirect costs (58800) ... 10,000 ......................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species
program (34801).
Personal service--regular (50100) ... 35,000 ............. (re. $35,000)
Contractual services (51000) ... 285,000 .................. (re. $7,000)
Indirect costs (58800) ... 10,000 ......................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter
50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species
program (34801).
Contractual services (51000) ... 285,000 .................. (re. $9,000)
Indirect costs (58800) ... 10,000 ......................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127
### DEPARTMENT OF STATE

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   - Personal service (50000) ... 2,000,000 ................ (re. $2,000,000)
   - Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
   - Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
   - Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

2. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   - Personal service (50000) ... 2,000,000 .............. (re. $1,349,000)
   - Nonpersonal service (57050) ... 608,000 ............... (re. $452,000)
   - Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
   - Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

3. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Appalachian Technical Assistance Account - 25382

4. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of administering the appalachian regional grants program (51023).
   - Personal service (50000) ... 257,000 .................. (re. $257,000)
   - Nonpersonal service (57050) ... 78,000 ............... (re. $78,000)
   - Fringe benefits (60090) ... 62,000 ..................... (re. $62,000)
   - Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

5. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering the appalachian regional grants program (51023).
   - Personal service (50000) ... 257,000 ................... (re. $80,000)
   - Nonpersonal service (57050) ... 78,000 ............... (re. $68,000)

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Coastal Zone Management Program Account - 25449

7. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
   - Personal service (50000) ... 2,952,000 .............. (re. $2,952,000)
   - Nonpersonal service (57050) ... 538,000 ............... (re. $486,000)
   - Fringe benefits (60090) ... 985,000 ................... (re. $985,000)
   - Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

8. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
   - Personal service (50000) ... 2,952,000 .............. (re. $1,469,000)
   - Nonpersonal service (57050) ... 538,000 ............... (re. $443,000)
   - Fringe benefits (60090) ... 985,000 ................... (re. $433,000)
   - Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

9. By chapter 50, section 1, of the laws of 2016:
   For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$2,252,000</td>
<td>- $688,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$538,000</td>
<td>- $296,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$985,000</td>
<td>- $263,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>$25,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$3,903,000</strong></td>
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</table>

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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### Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<td>$150,000</td>
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<td><strong>Total</strong></td>
<td><strong>$500,000</strong></td>
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</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$300,000</td>
<td>- $300,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$75,000</td>
<td>- $75,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$150,000</td>
<td>- $150,000</td>
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<tr>
<td>Indirect costs (58850)</td>
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<td><strong>Total</strong></td>
<td><strong>$500,000</strong></td>
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### Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$75,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$27,000</td>
<td>- $27,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$38,000</td>
<td>- $38,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$10,000</td>
<td>- $10,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$150,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$75,000</td>
<td>- $75,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$27,000</td>
<td>- $27,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$38,000</td>
<td>- $38,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$10,000</td>
<td>- $10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$150,000</strong></td>
<td></td>
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</tbody>
</table>
DIVISION OF STATE POLICE  
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>679,655,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
<td>72,034,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>829,132,000</td>
<td>72,034,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 15,272,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 14,037,000
Temporary service (50200) .................. 34,000
Holiday/overtime compensation (50300) ..... 415,000
Supplies and materials (57000) ............. 33,000
Travel (54000) ............................. 20,000
Contractual services (51000) ............... 425,000

Program account subtotal .................. 14,964,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).

Contractual services (51000) ............... 8,000

Program account subtotal .................. 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167
DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1. For services and expenses related to the administration program (81001).

2. Supplies and materials (57000) ............... 5,000
3. Travel (54000) .................................. 1,000
4. Contractual services (51000) ............... 290,000
5. Equipment (56000) .......................... 4,000

6. Program account subtotal ............... 300,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ............... 214,557,000

General Fund

State Purposes Account - 10050

For services and expenses related to the criminal investigation activities program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits (50112).

6. Personal service--regular (50100) ............ 180,891,000
7. Holiday/overtime compensation (50300) .... 11,610,000

8. Supplies and materials (57000) ............. 1,548,000

9. Travel (54000) .................................. 474,000
10. Contractual services (51000) ............... 7,458,000
11. Equipment (56000) .......................... 52,000

12. Total amount available ................... 202,033,000

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

13. Personal service--regular (50100) ............ 1,000,000
14. Program account subtotal ............... 203,033,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combatting internet crimes against children (50122).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>700,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td><strong>PATROL ACTIVITIES PROGRAM</strong></td>
<td><strong>515,337,000</strong></td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein may be increased or decreased by interchange or transfer,</td>
<td></td>
</tr>
<tr>
<td>without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits (50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>421,680,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS  2019-20

For services and expenses of security services for the legislative office build-
ing (50130).

Personal service--regular (50100) ..........  250,000

Program account subtotal ...............  421,930,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other activities (50113).

Personal service (50000) ...................  3,700,000
Nonpersonal service (57050) ................  1,593,000
Fringe benefits (60090) ....................  1,163,000
Indirect costs (58850) .....................  44,000

Program account subtotal ...............  6,500,000

Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

For services and expenses related to the patrol activities program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

Equipment (56000) ..........................  16,000,000

Program account subtotal ...............  16,000,000
### DIVISION OF STATE POLICE

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>NYS DOT Highway Safety Program Fund</td>
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</tr>
<tr>
<td>Highway Safety Account - 23001</td>
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<tr>
<td>For services and expenses related to the patrol activities program (50113).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>TECHNICAL POLICE SERVICES PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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<tr>
<td>For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Program account subtotal</td>
<td>39,728,000</td>
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Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).
DIVISION OF STATE POLICE

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>295,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,695,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
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<td>For services and expenses related to grants from the national institute of justice (50125).</td>
<td></td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>638,000</td>
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<td>Fringe benefits (60090)</td>
<td>108,000</td>
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<td>Indirect costs (58850)</td>
<td>4,000</td>
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<td>Total amount available</td>
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<tr>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).</td>
<td></td>
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<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>9,638,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Statewide Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the technical police services program (50116).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Motor Vehicle Law Enforcement Account - 22802</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
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<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to combating internet crimes against children (50122).

Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 .................. (re. $483,000)
Fringe benefits (60090) ... 65,000 ...................... (re. $65,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to combating internet crimes against children (50122).

Nonpersonal service (57050) ... 483,000 .................. (re. $252,000)
Fringe benefits (60090) ... 65,000 ...................... (re. $54,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ... 2,700,000 .............. (re. $2,700,000)
Nonpersonal service (57050) ... 1,593,000 ............. (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ................. (re. $1,163,000)
Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) ... 2,700,000 ................. (re. $13,000)
Nonpersonal service (57050) ... 1,593,000 .............. (re. $230,000)
Fringe benefits (60090) ... 1,163,000 ................. (re. $314,000)
Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 .......... (re. $23,779,000)
### DIVISION OF STATE POLICE

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

| Special Revenue Funds - Federal | Federal Miscellaneous Operating Grants Fund | State Police Federal Equitable Sharing Agreement - Treasury Account - 25529 |

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ........... (re. $26,112,000)

### TECHNICAL POLICE SERVICES PROGRAM

| Special Revenue Funds - Federal | Federal Miscellaneous Operating Grants Fund | State Police Account - 25362 |

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 145,000 ................. (re. $56,000)

Nonpersonal service (57050) ... 940,000 ............... (re. $673,000)

Fringe benefits (60090) ... 15,000 .................... (re. $6,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)

Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)

Fringe benefits (60090) ... 108,000 ................... (re. $108,000)

Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 .............. (re. $2,500,000)

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)

Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Nonpersonal service (57050) ... 285,000 ............... (re. $105,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 ................. (re. $250,000)

Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)

Fringe benefits (60090) ... 108,000 ................... (re. $108,000)

Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

For services and expenses related to grants from the bureau of justice statistics (50102).

Personal service (50000) ... 540,000 ................. (re. $515,000)

Nonpersonal service (57050) ... 295,000 ............... (re. $286,000)

Fringe benefits (60090) ... 3,865,000 ............... (re. $3,855,000)
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
2  For services and expenses related to grants from the national insti-
3  tute of justice (50125).
4  Personal service (50000) ... 250,000 .................. (re. $250,000)
5  Nonpersonal service (57050) ... 638,000 .................. (re. $638,000)
6  Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
7  Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,762,127,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,503,221,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,732,248,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ............................................. 1,762,127,000

State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,762,127,000

Total general fund support .................. 1,762,127,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ......................................................... 442,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ......................... 8,000,000

For services and expenses related to the federal college work study program (50948) 14,000,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Teach Grant Aid Account - 25215</td>
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<tr>
<td>For services and expenses, including grants, related to the federal teach aid program (50951)</td>
<td>20,000,000</td>
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<td>Program account subtotal</td>
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</tr>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
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<tr>
<td>For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>SUNY Pell Program Account - 25218</td>
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<tr>
<td>For services and expenses, including grants, related to the federal Pell grant program (50945)</td>
<td>400,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Scholarship Account - 25114</td>
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</tr>
<tr>
<td>For services and expenses related to the federal scholarship for disadvantaged students program (50950)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<tr>
<td>Total special revenue funds - federal</td>
<td>442,600,000</td>
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SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>DORMITORY INCOME REIMBURSABLE</td>
<td>343,400,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State University Dormitory Income Reimbursable Account - 21937</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ...... 343,400,000

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For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) ........... 34,000,000

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Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany ........... 49,157,700
For services and expenses of the state university of New York at Binghamton ..... 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 131,760,600
For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ............ 130,726,000
For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent
STATE UNIVERSITY OF NEW YORK

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provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation .................. 51,601,600

For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation .................. 37,959,800

For services and expenses of the state
university college of environmental
science and forestry ................. 19,979,700

For services and expenses of the state
university college of optometry ........ 10,008,100

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STATE UNIVERSITY COLLEGES ................................ 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ........... 15,479,800
For services and expenses of the state university college at Buffalo ............. 21,191,300
For services and expenses of the state university college at Cortland......... 12,390,400
For services and expenses of the state university empire state college ...... 7,686,500
For services and expenses of the state university college at Fredonia........ 11,580,300
For services and expenses of the state university college at Geneseo........... 10,565,400
For services and expenses of the state university college at New Paltz........ 14,013,600
For services and expenses of the state university college at Old Westbury ... 8,901,900
For services and expenses of the state university college at Oneonta.......... 11,357,100
For services and expenses of the state university college at Oswego......... 13,866,000
For services and expenses of the state university college at Plattsburgh.... 10,654,100
For services and expenses of the state university college at Potsdam........ 11,117,200
For services and expenses of the state university college at Purchase....... 12,704,000
For services and expenses of the state university maritime college......... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university colleges
of technology and agriculture according to
the following (50939):
For services and expenses of the state
university college of technology at Alfred 7,325,600
For services and expenses of the state
university college of technology at Canton 5,522,100
For services and expenses of the state
university college of agriculture and
technology at Cobleskill ..................... 6,029,300
For services and expenses of the state
university college of technology at Delhi. 5,663,600
For services and expenses of the state
university college of technology at Farm-
ingdale .................................. 11,108,600
For services and expenses of the state
university college of agriculture and
technology at Morrisville ................... 7,142,100
For services and expenses of the state
university college of technology at Utica-
Rome/state university polytechnic insti-
tute ........................................ 11,176,600
UNIVERSITY-WIDE PROGRAMS ................................. 142,481,600
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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
STUDENT GRANTS AND LOANS
For empire state diversity honors scholar-
ships program subject to a university
match of equal amount for granting and
administration of honor scholarships
(50976) .................................. 621,900
For tuition awards to recipients of the
Maritime appointments program at SUNY
Maritime (50974) ......................... 239,600
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980)</td>
<td>3,114,100</td>
</tr>
<tr>
<td>2</td>
<td>For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978)</td>
<td>1,570,700</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of providing services to students with disabilities (50979)</td>
<td>544,100</td>
</tr>
</tbody>
</table>

**OPPORTUNITY AND DIVERSITY PROGRAMS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972)</td>
<td>591,400</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of the state university of New York hispanic leadership institute</td>
<td>200,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of the Native American program (50444)</td>
<td>215,200</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the trustees underrepresented faculty initiative (50988)</td>
<td>422,000</td>
</tr>
<tr>
<td>8</td>
<td>Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971)</td>
<td>26,808,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $4,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term &quot;economically disadvantaged&quot; shall be defined as set forth in regulations promulgated by the state university (50970)</td>
<td>55,036,300</td>
</tr>
</tbody>
</table>
1 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

2 For services and expenses of the empire innovation program (50985) ............... 9,497,400
3 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) .......... 1,747,400
4 For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ............... 279,300
5 For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) .................................. 1,826,200
6 For the college of nanoscale science and engineering (50986) ...................... 1,928,600
7 For services and expenses of the sea grant institute (50447) ......................... 411,800
8 For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) .. 205,600
9 For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ....... 3,164,300
10 For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget ............ 1,663,600
11 For services and expenses of the small business development centers (50991) .......... 1,973,200
12 For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) .............................. 1,800,000
13 For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ...................... 360,400
14 For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ............... 1,607,700
15 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ... 435,600
<table>
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<th>Description</th>
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<tbody>
<tr>
<td>For academic equipment replacement (50997)</td>
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</tr>
<tr>
<td>For services and expenses related to the operation of child care centers</td>
<td>1,567,800</td>
</tr>
<tr>
<td>for the benefit of students at the state operated campuses and programs of</td>
<td></td>
</tr>
<tr>
<td>the State University of New York, subject to a provision for matching</td>
<td></td>
</tr>
<tr>
<td>funds of at least 35 percent from non-state sources (50977)</td>
<td></td>
</tr>
<tr>
<td>For tuition reimbursement for community college employees (50982)</td>
<td>116,700</td>
</tr>
<tr>
<td>For teacher education and support, by tuition reimbursement or other</td>
<td></td>
</tr>
<tr>
<td>expenditures in support of the clinical preparation of teachers (50411)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>For services and expenses of the university computer center, including the</td>
<td></td>
</tr>
<tr>
<td>telecommunication network and Open SUNY (50989)</td>
<td>4,764,400</td>
</tr>
<tr>
<td>For services and expenses of the library and educational technology</td>
<td></td>
</tr>
<tr>
<td>programs, including Open SUNY (50994)</td>
<td>5,081,600</td>
</tr>
<tr>
<td>For expenses of university-wide student governance (50987)</td>
<td>57,100</td>
</tr>
<tr>
<td>For services and expenses of the library conservation program (50443)</td>
<td>350,000</td>
</tr>
<tr>
<td>For services and expenses of the administration of charter schools (50446)</td>
<td>848,600</td>
</tr>
<tr>
<td>For services and expenses of multimedia services, including the New York</td>
<td>118,500</td>
</tr>
<tr>
<td>Network (50992)</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the New York state veterinary college at</td>
<td></td>
</tr>
<tr>
<td>Cornell (50407)</td>
<td>250,000</td>
</tr>
<tr>
<td>For services and expenses of the staffing and research faculty at the</td>
<td></td>
</tr>
<tr>
<td>State University Polytechnic Institute (50412)</td>
<td>500,000</td>
</tr>
<tr>
<td>For services and expenses of the center for women in government</td>
<td>100,000</td>
</tr>
<tr>
<td>Subtotal - university-wide programs</td>
<td>142,481,600</td>
</tr>
</tbody>
</table>

SYSTEM ADMINISTRATION .................................................................................. 35,804,300

Special Revenue Funds - Other State University Income Fund State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for...
services and expenses of expanding open
educational resources at the state univer-
sity of New York state operated and commu-

nity colleges targeting high-enrollment
courses including general education cours-
es with the highest cost-savings potential
for students.
Provided further, that a portion of the
amounts appropriated herein shall be used
to support regional state university of
New York community college councils to
align the operations of community colleges
outside of the city of New York within
regions as defined in consultation with
the chancellor; provided further, that
members of the councils shall be appointed
by the chancellor of the state university
of New York and the chair of each council
will be one of the constituent community
college presidents, or his or her desig-
nee; provided further, under the oversight
of the chancellor and subject to the
approval of the board of trustees, each
council shall develop a plan that (i) sets
program development, enrollment, and
transfer goals on a regional basis; (ii)
coordinates education and training program
offerings within each defined region; and
(iii) establishes goals to improve student
outcomes. Provided further, that when
coordinating education and training offer-
ings, community colleges shall ensure that
the needs of the residents of the local
community and host county are met by such
local community college and the needs of
the residents of such community and county
remain the community colleges' primary

concern (50930) ................................ 35,804,300
------------------

Total of state-operated institutions general
operating schedule ....................... 872,480,500
------------------

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .......... 1,922,663,800
------------------

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2019-20

For services and expenses of state universi-
ty operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939)

.................................................. 1,922,663,800

Total gross operating - state-operated institutions support .......................... 2,795,144,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ........ 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or inter-change with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University (50939) .......................... 8,088,100

For services and expenses of the New York state statutory colleges - Cornell university (50962) .......................... 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) .......................... 138,000

For Cornell land scrip (50960) .................. 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission (50959) .................. 42,145,700

Amount available - New York statutory colleges - Cornell University ........ 121,231,700

Total of statutory and contract colleges support .......................... 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support .......................... 2,924,464,100
GENERAL INCOME REIMBURSABLE .............................. 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account -

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses of activities
supported in whole or in part by user fees
and other charges (50938) ................ 837,800,000

HOSPITAL INCOME REIMBURSABLE ............................. 3,158,257,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account -

Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.

For services and expenses of the state
university of New York hospitals at Stony
Brook, Brooklyn, and Syracuse, including
fringe benefits and other operational
expenses (50934) .............................. 3,058,257,000

Program account subtotal ............... 3,058,257,000

Program account subtotal ............... 100,000,000

For services and expenses of hospital activ-
ities supported in whole or in part by
user fees and other charges (50934) ...... 100,000,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2019-20

1  LONG ISLAND VETERANS' HOME REIMBURSABLE ..................  53,400,000

2

3  Special Revenue Funds - Other
4  State University Income Fund
5  Long Island Veterans' Home Account - 22652
6
7  For services and expenses related to operation of the Long Island veterans' home
8  (50933) ..................................  53,400,000

9  Special Revenue Funds - Other
10  State University Income Fund
11  SUNY Tuition Reimbursable Account - 22659
12
13  For services and expenses of activities supported in whole or in part by tuition
14  and related academic fees. This appropriation shall be available for expenditure
15  upon approval by the director of the budget of an annual plan submitted by the
16  university to the director of the budget and the chairmen of the senate finance
17  committee and the assembly ways and means committee on or before October 15, 2019
18  (50931) ..................................  151,900,000

19
20  Total special revenue funds - other .......7,503,221,100

21

22  INTERNAL SERVICE FUNDS

23
24  BANKING SERVICES ........................................ 24,300,000

25

26  Internal Service Funds
27  Agencies Internal Service Fund
28  Banking Services Account - 55057
29
30  For services and expenses in connection with
31  the purchase of banking services (50932) ..  24,300,000

32  Total internal service funds ............... 24,300,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal
   Federal Education Fund
   College Work Study Account - 25218

3 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) .........
   7,000,000 ........................................... (re. $3,962,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 .................................. (re. $10,974,000)

4 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) .........
   7,000,000 ........................................... (re. $1,262,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 .................................. (re. $3,455,000)

5 By chapter 50, section 1, of the laws of 2016:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) .........
   7,000,000 ........................................... (re. $1,123,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 .................................. (re. $2,405,000)

6 By chapter 50, section 1, of the laws of 2015:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) .........
   7,000,000 ........................................... (re. $1,346,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 .................................. (re. $2,660,000)

7 By chapter 50, section 1, of the laws of 2014:
   For services and expenses, including grants, relating to the federal
   supplemental educational opportunity grant program (50949) .........
   7,000,000 ........................................... (re. $1,471,000)
   For services and expenses related to the federal college work study
   program (50948) ... 13,000,000 .................................. (re. $2,882,000)

8 Special Revenue Funds - Federal
   Federal Education Fund
   Federal Teach Grant Aid Account - 25215

9 By chapter 50, section 1, of the laws of 2018:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $18,607,000)

10 By chapter 50, section 1, of the laws of 2017:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

11 By chapter 50, section 1, of the laws of 2016:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

12 By chapter 50, section 1, of the laws of 2015:
   For services and expenses, including grants, related to the federal
   teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2019-20

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,758,000)
Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ............... (re. $100,000)
Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $217,203,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $53,253,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $85,195,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) .........

1,000,000 ................................................ (re. $643,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .......................
837,800,000 ............................................. (re. $657,604,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,506,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,506,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ....................... 30,506,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............... 12,256,000
Temporary service (50200) ....................... 350,000
Holiday/overtime compensation (50300) ....... 66,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) .................... 17,677,000
Equipment (56000) .............................. 87,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
<td>13,200,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>463,635,400</strong></td>
<td><strong>13,200,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) .......... 17,574,000
Temporary service (50200) .................. 142,000
Holiday/overtime compensation (50300) ..... 60,000
Supplies and materials (57000) ............. 3,018,000
Travel (54000) ............................. 134,000
Contractual services (51000) ............... 11,743,000
Equipment (56000) .......................... 891,000

CONCILIATION AND MEDIATION PROGRAM ....................... 1,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the conciliation and mediation program.

Notwithstanding any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51311).

Personal service--regular (50100) .......... 1,551,000
Supplies and materials (57000) ............. 4,000
Travel (54000) ................................. 69,000
Contractual services (51000) ............... 4,000
Equipment (56000) ............................ 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .............. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New
York state is open for business program
(51320).

Personal service--regular (50100) .......... 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM .............. 4,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the
administration of the New York state
secure choice savings program.
Notwithstanding any other provision of law
to the contrary, any of the amounts
appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).

Personal service--regular (50100) ........ 354,000
Supplies and materials (57000) ........... 300,000
Contractual services (51000) ............. 3,000,000
Equipment (56000) .......................... 108,000
Fringe benefits (60000) .................... 227,000
Indirect costs (58800) ..................... 11,000
--------------

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM ........................................ 417,656,400
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ........ 222,565,000
Temporary service (50200) .................. 1,247,000
Holiday/overtime compensation (50300) .... 2,190,000
Supplies and materials (57000) ........... 768,000
Travel (54000) ............................. 5,129,000
Contractual services (51000) ............. 3,555,000
Equipment (56000) .......................... 121,000
--------------

Program account subtotal .................. 235,575,000
--------------

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Highway Use Tax Administration Account - 23801
For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .......... 181,000
Supplies and materials (57000) ............. 2,000
Contractual services (51000) ............... 200,000
Fringe benefits (60000) .................... 111,000
Indirect costs (58800) ..................... 6,000
--------------
Program account subtotal ............... 500,000
--------------

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .......... 2,419,000
Supplies and materials (57000) ............. 45,000
Travel (54000) ................................ 120,000
Contractual services (51000) ............... 50,000
Equipment (56000) .......................... 35,000
Fringe benefits (60000) .................... 1,361,000
Indirect costs (58800) ..................... 65,000
--------------
Program account subtotal ............... 4,095,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
</tbody>
</table>

Program account subtotal 2,500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DTF Equitable Sharing Agreement - Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
</tbody>
</table>

Program account subtotal 2,500,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
</tbody>
</table>

Program account subtotal 2,500,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Industrial and Utility Service Account - 22004

4 For services and expenses related to the
5 preparation of appraisals on special fran-
6 chises, unit of production values of oil
7 and gas rights and assessment ceilings on
8 railroad properties.
9 Notwithstanding any other provision of law
10 to the contrary, any of the amounts
11 appropriated herein may be increased or
12 decreased by interchange or transfer,
13 without limit, with any appropriation of
14 any other department, agency or public
15 authority or by transfer or suballocation
16 to any department, agency or public
17 authority with the approval of the
18 director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2019-20 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (51313).

29 Personal service--regular (50100) .......... 1,896,000
30 Contractual services (51000) ............... 100,000
31 Fringe benefits (60000) .................... 980,000
32 Indirect costs (58800) ..................... 51,000
33 --------------
34 Program account subtotal ............... 3,027,000
35 --------------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Local Services Account - 22078

39 For services and expenses related to the
40 revenue analysis, collection, enforcement,
41 processing, and real property tax program.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts
44 appropriated herein may be increased or
45 decreased by interchange or transfer,
46 without limit, with any appropriation of
47 any other department, agency or public
48 authority or by transfer or suballocation
49 to any department, agency or public
50 authority with the approval of the
51 director of the budget.
52 Notwithstanding any other provision of law
53 to the contrary, the OGS Interchange and
54 Transfer Authority and the IT Interchange
55 and Transfer Authority as defined in the
56 2019-20 state fiscal year state operations
57 appropriation for the budget division
58 program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Personal service--regular (50100) ........... 722,000
5 Contractual services (51000) ................. 50,000
6 Fringe benefits (60000) ...................... 373,000
7 Indirect costs (58800) ...................... 19,000
8 
9 Program account subtotal .................. 1,164,000
10 
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 New York City Assessment Account - 22062
14 
15 For services and expenses related to the
16 administration, collection, and distrib-
17 ution of the New York city personal income
18 taxes.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts
21 appropriated herein may be increased or
22 decreased by interchange or transfer,
23 without limit, with any appropriation of
24 any other department, agency or public
25 authority or by transfer or suballocation
26 to any department, agency or public
27 authority with the approval of the
28 director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (51313).
39 
40 Personal service--regular (50100) ........... 35,566,000
41 Temporary service (50200) .................. 1,315,000
42 Supplies and materials (57000) ............ 2,553,000
43 Travel (54000) ............................ 2,000,000
44 Contractual services (51000) ............... 18,000,000
45 Equipment (56000) .......................... 2,000,000
46 Fringe benefits (60000) .................... 16,799,000
47 Indirect costs (58800) ..................... 1,420,000
48 
49 Program account subtotal .................. 79,653,000
50 
51 Special Revenue Funds - Other
52 Miscellaneous Special Revenue Fund
53 Tax Revenue Arrearage Account - 22168
54 
55 For services and expenses related to the
56 administration and collection of outstand-
57 ing tax liabilities through the use of
58 contractual services.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) ............... 11,500,000

Program account subtotal ............... 11,500,000

Internal Service Funds

Agencies Internal Service Fund

Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ........ 3,000,000

Supplies and materials (57000) ............ 2,000,000

Travel (54000) ............................ 25,700

Contractual services (51000) ................ 18,180,000

Equipment (56000) .......................... 200,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 Fringe benefits (60000) .................. 1,874,400
2 Indirect costs (58800) .................. 99,900

--------------
3 Program account subtotal ............... 25,380,000
--------------

Internal Service Funds

Agencies Internal Service Fund

Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100) ........ 30,317,600

Contractual services (51000) .............. 789,600

Fringe benefits (60000) .................. 18,070,600

Indirect costs (58800) .................. 84,600

--------------
56 Program account subtotal ............... 49,262,400
--------------

TREASURY MANAGEMENT PROGRAM ....................... 6,538,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Investment Services Account - 22034</td>
<td></td>
</tr>
<tr>
<td>For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,570,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,878,000</strong></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2018:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000) ... 3,000,000 ........ (re. $3,000,000)
Contractual services (51000) ... 22,180,000 ........ (re. $10,000,000)
Equipment (56000) ... 200,000 ......................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

Personal service--regular (50100) ............... 2,794,000
Temporary service (50200) ......................... 32,000
Supplies and materials (57000) .................. 81,000
Travel (54000) ........................................ 41,000
Contractual services (51000) .................... 81,000
Equipment (56000) ................................. 11,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>31,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>429,211,000</td>
</tr>
</tbody>
</table>

**BUS SAFETY PROGRAM** ............................................... 8,680,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
</tbody>
</table>

**MOTOR CARRIER SAFETY PROGRAM** .......................... 7,492,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

**OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM** ... 45,229,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Federal Aviation Administration Planning Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>1,060,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>FTA Program Management Account - 25446</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>8,218,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
<td>10,510,000</td>
</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>6,407,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>514,000</td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal</td>
<td>21,911,000</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Mobile Source Account - 21452</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (54292).

4
5 Personal service--regular (50100) ........... 518,000
6 Holiday/overtime compensation (50300) .... 158,000
7 Supplies and materials (57000) ............. 217,000
8 Travel (54000) ............................. 54,000
9 Contractual services (51000) ................ 64,000
10 Equipment (56000) .......................... 72,000
11 Fringe benefits (60000) .................... 432,000
12 Indirect costs (58800) ..................... 24,000

13 ---------------
14 Program account subtotal ............... 1,539,000
15 ---------------
16
17 Special Revenue Funds - Other
18 Mass Transportation Operating Assistance Fund
19 Metropolitan Mass Transportation Operating Assistance Account - 21402

20 For services and expenses related to the
21 administration of the mass transportation
22 operating assistance program including bus
23 inspections primarily within the metropol-
24 itan commuter transportation district.
25 Provided, however, notwithstanding any
26 other provision of law, $100,000 of this
27 appropriation shall be made available for
28 contractual services for the purpose of
29 auditing and examining the accounts,
30 books, records, documents, and papers of
31 transportation operators receiving mass
32 transportation operating assistance
33 payments serving primarily within the
34 metropolitan commuter transportation
35 district when the commissioner of trans-
36 portation deems such audits necessary.
37 Such contracts may also include, but not be
38 limited to, recommendations to achieve
39 economies and efficiencies in the state
40 transportation operating assistance
41 program (54292).

42
43 Personal service--regular (50100) ........... 2,857,000
44 Holiday/overtime compensation (50300) .... 411,000
45 Supplies and materials (57000) ............. 32,000
46 Travel (54000) ............................. 204,000
47 Contractual services (51000) ................ 211,000
48 Equipment (56000) .......................... 44,000
49 Fringe benefits (60000) .................... 2,087,000
50 Indirect costs (58800) ..................... 113,000

51 ---------------
52 Program account subtotal ............... 5,959,000
53 ---------------
54
55 Special Revenue Funds - Other
56 Mass Transportation Operating Assistance Fund
57 Public Transportation Systems Operating Assistance
58 Account - 21401
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>521,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,598,000</td>
</tr>
</tbody>
</table>

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>89,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,944,000</td>
</tr>
</tbody>
</table>

OPERATIONS PROGRAM ....................................... 366,858,000

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>124,781,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>363,648,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (54291).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>210,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
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<td>Program account subtotal</td>
<td>3,000,000</td>
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<tr>
<td>RAIL SAFETY PROGRAM</td>
<td>952,000</td>
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<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses of the rail safety program (54215).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
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<tr>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 5,860,000 ..... (re. $2,561,000)
Holiday/overtime compensation (50300) ... 778,000 ..... (re. $404,000)
Supplies and materials (57000) ... 25,000 ................ (re. $6,000)
Travel (54000) ... 415,000 ............................ (re. $275,000)
Contractual services (51000) ... 65,000 .............. (re. $65,000)
Equipment (56000) ... 90,000 ........................... (re. $90,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 3,377,000 ...... (re. $1,681,000)
Holiday/overtime compensation (50300) ... 160,000 ..... (re. $70,000)
Supplies and materials (57000) ... 78,000 .............. (re. $72,000)
Travel (54000) ... 100,000 ............................. (re. $62,000)
Contractual services (51000) ... 2,512,000 ........... (re. $2,217,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriated Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,060,000</td>
<td>$1,060,000</td>
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<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,060,000</td>
<td>$1,060,000</td>
</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:</td>
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<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
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</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:</td>
<td></td>
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<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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<td>$2,447,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>$156,000</td>
<td>$156,000</td>
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<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:</td>
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<td></td>
</tr>
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<td>Personal service (50000)</td>
<td>$2,447,000</td>
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<td>$4,072,000</td>
<td>$4,072,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,467,000</td>
<td>$1,467,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$108,000</td>
<td>$108,000</td>
</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:</td>
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<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,447,000</td>
<td>$2,447,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$4,072,000</td>
<td>$4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>$108,000</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,399,000</td>
<td>$1,007,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$4,170,000</td>
<td>$3,888,000</td>
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<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
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</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:</td>
<td></td>
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</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$2,399,000</td>
<td>$1,128,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<td>$3,799,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>$51,000</td>
</tr>
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</table>
The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,399,000 ............... (re. $655,000)
Nonpersonal service (57050) ... 3,070,000 ............... (re. $2,884,000)
Fringe benefits (60090) ... 822,000 ............... (re. $460,000)
Indirect costs (58850) ... 55,000 ............... (re. $28,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service (50000) ... 1,282,000 ............... (re. $452,000)
Nonpersonal service (57050) ... 3,374,000 ............... (re. $3,306,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Nonpersonal service (57050) ... 3,253,000 ............... (re. $1,778,000)
Fringe benefits (60090) ... 613,000 ............... (re. $52,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,767,000 ............... (re. $55,000)
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)
DEPARTMENT OF TRANSPORTATION
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The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ... ...
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............ (re. $10,510,000)
Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,463,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $6,567,000)
Indirect costs (58850) ... 668,000 .................... (re. $668,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,096,000)
Fringe benefits (60090) ... 1,833,000 .................. (re. $83,000)
Indirect costs (58850) ... 135,000 ...................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ........... (re. $4,096,000)
Fringe benefits (60090) ... 1,833,000 .................. (re. $83,000)
Indirect costs (58850) ... 135,000 ...................... (re. $3,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $55,000)
Nonpersonal service (57050) ... 4,333,000 ........... (re. $3,806,000)
Fringe benefits (60090) ... 2,014,000 ................. (re. $33,000)
Indirect costs (58850) ... 135,000 ...................... (re. $3,000)
The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Nonpersonal service (57050) ... 4,842,000 ............... (re. $4,469,000)
Indirect costs (58850) ... 121,000 ..................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 ........... (re. $209,000)
Holiday/overtime compensation (50300) ... 132,000 ...... (re. $48,000)
Supplies and materials (57000) ... 181,000 ............. (re. $178,000)
Travel (54000) ... 45,000 ............................ (re. $35,000)
Contractual services (51000) ... 53,000 ................ (re. $53,000)
Equipment (56000) ... 60,000 .......................... (re. $60,000)
Fringe benefits (60000) ... 360,000 .................... (re. $167,000)
Indirect costs (58800) ... 18,000 ........................ (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 .......... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............. (re. $154,000)
Travel (54000) ... 45,000 ............................ (re. $16,000)
Contractual services (51000) ... 53,000 ............... (re. $16,000)
Indirect costs (58800) ... 18,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 417,000 .......... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............. (re. $154,000)
Travel (54000) ... 45,000 ............................ (re. $16,000)
Contractual services (51000) ... 53,000 ............... (re. $16,000)
Indirect costs (58800) ... 18,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 415,000 .......... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............. (re. $154,000)
Travel (54000) ... 45,000 ............................ (re. $16,000)
Contractual services (51000) ... 53,000 ............... (re. $16,000)
Indirect costs (58800) ... 18,000 ........................ (re. $4,000)
By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2014:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2013:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 170,000 ............................. (re. $77,000)
Contractual services (51000) ... 176,000 .................. (re. $169,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 .................. (re. $65,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 26,000 ............... (re. $2,000)
Travel (54000) ... 170,000 ............................. (re. $60,000)
Contractual services (51000) ... 177,000 .................. (re. $69,000)
Equipment (56000) ... 37,000 ........................... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Contractual services ... 177,000 ....................... (re. $85,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Contractual services (51000) ... 125,000 .............. (re. $24,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Travel (54000) ... 306,000 ......................... (re. $16,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ......................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ......................... (re. $73,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).

Contractual services (51000) ... 102,000 ............... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Contractual services (51000) ... 100,000 ............... (re. $98,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Contractual services (51000) ... 256,000 ............... (re. $237,000)

By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 135,000 ............ (re. $135,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............... (re. $4,700,000)
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 132,000 ............ (re. $132,000)
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 4,700,000 ............... (re. $254,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 ........................ (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 ............... (re. $498,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 3,897,000 ............... (re. $485,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................ (re. $9,000)
Contractual services (51000) ... 3,910,000 .............. (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 53, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 120,014,000 .. (re. $43,215,000)
Temporary service (50200) ... 4,102,000 ............... (re. $4,102,000)
Holiday/overtime compensation (50300) ................................
34,765,000 .......................................... (re. $30,168,000)
Supplies and materials (57000) ... 98,576,000 ...... (re. $98,576,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........ (re. $42,191,000)
Equipment (56000) ... 16,511,000 .................... (re. $336,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $208,000)
Equipment (56000) ... 1,000 ........................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $208,000)
Equipment (56000) ... 1,000 ........................... (re. $1,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 73,000 ............... (re. $24,000)
Contractual services (51000) ... 68,000 .................. (re. $8,000)
Equipment (56000) ... 69,000 .......................... (re. $69,000)
1 The appropriation made by chapter 50, section 1, of the laws of 2015, is
2 hereby amended and reappropriated to read:
3 For services and expenses related to the operations program (54291).
4 Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
5 Contractual services (51000) ... 68,000 ............... (re. $11,000)
6 Equipment (56000) ... 69,000 ....................... (re. $69,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2014, is
8 hereby amended and reappropriated to read:
9 For services and expenses related to the operations program (54291).
10 Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
11 Contractual services (51000) ... 68,000 ............... (re. $68,000)
12 Equipment (56000) ... 69,000 ....................... (re. $69,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is
14 hereby amended and reappropriated to read:
15 For services and expenses related to the operations program (54291).
16 Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
17 Contractual services (51000) ... 68,000 ............... (re. $68,000)
18 Equipment (56000) ... 69,000 ....................... (re. $69,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2012, is
20 hereby amended and reappropriated to read:
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropriation
25 for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropriation as
27 if fully stated (54291).
28 Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
29 Contractual services (51000) ... 68,000 ............... (re. $68,000)
30 Equipment (56000) ... 69,000 ....................... (re. $69,000)

31 RAIL SAFETY PROGRAM
32
33 General Fund
34 State Purposes Account - 10050
35
36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the rail safety program (54215).
38 Personal service--regular (50100) ... 664,000 .......... (re. $302,000)
39 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $23,000)
40 Supplies and materials (57000) ... 15,000 .......... (re. $11,000)
41 Travel (54000) ... 61,000 ....................... (re. $37,000)
42 Contractual services (51000) ... 5,000 ............... (re. $5,000)
43 Equipment (56000) ... 6,000 ....................... (re. $6,000)
DIVISION OF VETERANS' AFFAIRS
STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund 6,722,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal 2,025,000</td>
<td>4,382,000</td>
</tr>
<tr>
<td>All Funds 8,747,000</td>
<td>4,882,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>367,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
</tbody>
</table>

VETERANS' BENEFITS ADVISING PROGRAM 6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS  2019-20

authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).

Personal service--regular (50100) ........... 5,781,000
Holiday/overtime compensation (50300) ...... 23,000
Supplies and materials (57000) ............. 63,000
Travel (54000) ................................ 104,000
Contractual services (51000) ............... 181,000
Equipment (56000) .......................... 90,000
--------------

VETERANS' EDUCATION PROGRAM ...................... 2,025,000
--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the veterans' education program (54610).

Personal service (50000) ................... 1,199,000
Nonpersonal service (57050) ............... 208,000
Fringe benefits (60090) .................... 549,000
Indirect costs (58850) ..................... 69,000
--------------
DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $1,180,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $205,000)
Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $120,000)
Fringe benefits (60090) ... 549,000 ................... (re. $219,000)
Indirect costs (58850) ... 69,000 ...................... (re. $47,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,161,000 ............... (re. $759,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $119,000)
Fringe benefits (60090) ... 528,000 ................... (re. $328,000)
Indirect costs (58850) ... 69,000 ...................... (re. $67,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>8,577,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>15,073,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................... 13,230,000

For services and expenses related to crime
victims assistance (19914).

Personal service (50000) ................... 2,600,000
Nonpersonal service (57050) .............. 768,000
Fringe benefits (60090) ................... 1,100,000

Program account subtotal ............... 4,468,000

For services and expenses related to crime
victims compensation (19917).

Personal service (50000) ................... 333,000
Nonpersonal service (57050) .............. 274,000

Program account subtotal ............... 607,000

For services and expenses related to crime
victims legal assistance (19901).

Nonpersonal service (57050) .............. 502,000

Program account subtotal ............... 502,000

For services and expenses related to crime
victims training (19902).
### NONPERSONAL SERVICE (57050)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$1,500,000</td>
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### SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CVB-Conference Fees Account - 22050</td>
<td></td>
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</table>

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$80,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$105,000</td>
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</table>

### SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,978,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,698,000</td>
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<tr>
<td>Indirect cost (58800)</td>
<td>$94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,180,000</td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE--REGULAR (50100)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$348,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,698,000</td>
</tr>
<tr>
<td>Indirect cost (58800)</td>
<td>$94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,180,000</td>
</tr>
</tbody>
</table>

### SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .......... 498,000
Supplies and materials (57000) ............. 98,000
Travel (54000) .................................. 72,000
Contractual services (51000) ............... 102,000
Equipment (56000) .......................... 98,000

--------------
Program account subtotal ............... 868,000
--------------

VICTIM AND WITNESS ASSISTANCE PROGRAM .................... 1,843,000

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

Personal service (50000) ................... 830,000
Nonpersonal service (57050) ................ 210,000
Fringe benefits (60090) .................... 460,000

--------------
Program account subtotal ............... 1,500,000
--------------

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (19906).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>343,000</td>
</tr>
</tbody>
</table>

---
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime victims assistance (19914).

Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime victims compensation (19917).

Personal service (50000) ... 333,000 ............... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime victims legal assistance (19901).

Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to crime victims legal assistance (19901).

Nonpersonal service (57050) ... 330,000 ............... (re. $330,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses related to crime victims legal assistance (19901).

Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
For services and expenses related to crime victims legal assistance (19901).

Personal service (50000) ... 10,000 ............... (re. $10,000)
Nonpersonal service (57050) ... 6,000 ............... (re. $6,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2018:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the
director of the office of victim services and approved by the
director of the budget, or distributed through a competitive
process. A portion of these funds may be transferred, suballocated,
or otherwise made available to other state agencies (19906).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Change (in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>830,000</td>
<td>(re. $419,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
<td>(re. $112,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
<td>(re. $306,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>70,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs providing services to crime
victims and witnesses, distributed pursuant to a plan prepared by
the director of the office of victim services and approved by the
director of the budget, or distributed through a competitive
process. A portion of these funds may be transferred, suballocated,
or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (19906).
For payment according to the following schedule:

**APPROPRIATIONS** | **REAPPROPRIATIONS**
---|---
General Fund | 1,162,000 | 0
Special Revenue Funds - Other | 150,000 | 0
All Funds | 1,312,000 | 0

**SCHEDULE**

**OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM** | **1,312,000**
---|---

General Fund State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>39,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS   2019-20

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ............... 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ............... 50,000

Program account subtotal ............... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general. Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ............... 50,000

Program account subtotal ............... 50,000
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>194,439,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>196,439,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 196,439,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general (55203).

Personal service--regular (50100) ............... 84,130,000
Temporary service (50200) ....................... 173,000
Holiday/overtime compensation (50300) ...... 402,000
Supplies and materials (57000) ............... 3,269,000
Travel (54000) .............................. 1,010,000
Contractual services (51000) ................. 50,384,000
Equipment (56000) .......................... 1,414,000
Fringe benefits (60000) ................... 53,102,000
Indirect costs (58800) ................... 2,234,000

Total amount available ...................... 196,118,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).

Personal service--regular (50100) ............... 187,000
Supplies and materials (57000) ............... 1,000
Travel (54000) .............................. 5,000
Equipment (56000) .......................... 5,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses to support additional statewide counter-

terrorism efforts. Notwithstanding any other provision of law to the

8 contrary, funds hereby appropriated may be transferred or suballo-

9 cated to the division of state police and/or the division of mili-

10 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of evidence-based risk management, data
system analytics, and initiatives to improve fiscal operations and
program evaluation. All or a portion of the funds appropriated
herein may be suballocated or transferred to any state department or
agency (85014) ... 25,000,000 .................... (re. $25,000,000)
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**DEFERRED COMPENSATION BOARD**

**STATE OPERATIONS 2019-20**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>892,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Deferred Compensation Administration Account - 22151</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>353,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Program account subtotal 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,626,572,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>6,027,072,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 6,027,072,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) .................. 8,223,693,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2019 and continuing through March 31, 2020, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $135.50 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2019 to any active or retired employee and his or her dependents, if any. For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2019-20 .................. 4,128,215,000.
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan .................. 2,032,715,000

For the state's contribution to the social security contribution fund .......... 967,980,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985, provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of $50,500,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2019, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under section 88-c of the workers' compensation law for 2019 and 2020 ...... 627,382,000

For payment during the period July 1, 2019 to June 30, 2020 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ..................... 213,026,000

For the state's contribution to employee benefit fund programs .................. 106,419,000

For the state's contribution to the dental insurance plan 65,413,000

For reimbursement to the unemployment insurance fund for
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payments made to claimants formerly employed by the state of New York</td>
<td>16,696,000</td>
</tr>
<tr>
<td>For payment of liabilities incurred during the period July 1, 2019 through June 30, 2020 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty</td>
<td>17,159,000</td>
</tr>
<tr>
<td>For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees</td>
<td>13,757,000</td>
</tr>
<tr>
<td>For the state's contribution to the vision care plan.</td>
<td>11,618,000</td>
</tr>
<tr>
<td>For expenses incurred during the period July 1, 2019 to June 30, 2020 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees</td>
<td>10,066,000</td>
</tr>
<tr>
<td>For payments for the income protection plans of current and prior years</td>
<td>4,533,000</td>
</tr>
<tr>
<td>For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program</td>
<td>3,587,000</td>
</tr>
<tr>
<td>For the state's pension obligations associated with state employees who are members of the teachers' retirement system</td>
<td>2,407,000</td>
</tr>
<tr>
<td>For payments associated with the accident reporting system</td>
<td>600,000</td>
</tr>
<tr>
<td>For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012</td>
<td>500,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2019 to June 30, 2020 for Cornell University and Alfred University for unemployment for employees of the statutory colleges .............. 500,000
2 For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ........ 393,000
3 For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law ........ 255,000
4 For payment of liabilities incurred during the period July 1, 2019 to June 30, 2020 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .. 200,000
5 For payments for accidental death benefits pursuant to collective bargaining agreements .................. 150,000
6 For payments for tuition reimbursement pursuant to collective bargaining agreements .................. 97,000
7 For expenses incurred during the period July 1, 2019 to June 30, 2020 specific to the health insurance program provided for graduate student employees ........ 25,000
8 Project schedule total ..... 8,223,693,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2019 in addition to current liabilities (80568) ...... 253,099,000
9 For judgments against the state pursuant to section 20 of the court of claims act and
for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits; provided however, notwithstanding
any other provision of law to the
contrary, including any law or regulation
that limits the annual rate of interest to
be paid on a state judgment or accrued
claim, exclusive of any provision of the
tax law which provides for the annual rate
of interest to be paid on a judgment or
accrued claim, the rate of interest to be
paid by the state upon any judgment or
accrued claims against the state incurred
as liabilities through March 31, 2020 and
paid out of this appropriation shall be
calculated at a rate equal to the weekly
average one year constant maturity
treasury yield, as published by the board
of governors of the federal reserve
system, for the calendar week preceding
the date of the entry of the judgment
awarding damages. The moneys hereby
appropriated are available for payment of
any liabilities or obligations incurred
prior to April 1, 2019 in addition to
current liabilities (80564) ..............  138,916,000
For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on
behalf of the state, exclusive of the
payment for wages, salaries or other
employee benefits, in civil judicial
proceedings where a state officer or
employee entitled to a defense in accord-
ance with section 17 of the public offi-
cers law was dismissed from the civil
judicial proceeding; the payment on behalf
of the state, exclusive of the payment for
wages, salaries or other employment bene-
fits, and in civil judicial proceedings
brought pursuant to Title VI of the Civil
Rights Act of 1964, 42 USC § 2000d et
seq., Title VII of the Civil Rights Act of
1964, 42 USC § 2000e et seq., Title IX of
the Education Amendments of 1972, 20 USC §
1681 et seq., Titles II, III, and/or V of
the Americans With Disabilities Act of
1990, 42 USC § 12101 et seq., of the Reha-
bilitation Act of 1973, 29 USC § 791 et
seq., the state human rights law and other
employment related causes of action; and
in criminal proceedings in accordance with
the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2019 in addition to current liabilities (80563) ...................... 35,000,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ......................... 39,449,000

For payments in accordance with section 19-a of the public lands law (80567) ........... 15,439,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ............................. 10,200,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ........................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2019 in addition to current liabilities (80565) .. 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ....... 2,575,000

For payment of liabilities incurred during the period July 1, 2019 to June 30, 2020 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,838,000

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>of section 15-2121 of the environmental conservation law (80356)</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2019 (80560)</td>
<td>$700,000</td>
</tr>
<tr>
<td>For payments in accordance with section 19-b of the public lands law (80566)</td>
<td>$500,000</td>
</tr>
<tr>
<td>For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561)</td>
<td>$500,000</td>
</tr>
<tr>
<td>For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525)</td>
<td>$337,000</td>
</tr>
<tr>
<td>For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562)</td>
<td>$24,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$8,737,520,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2020 at the discretion of the division of the budget</td>
<td>($1,762,127,000)</td>
</tr>
<tr>
<td>Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers'</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2019-20

compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $8,223,693,000 employee fringe benefit appropriation on or before March 31, 2020 at the discretion of the division of the budget .......... (1,348,821,000)

Program account subtotal .................. 5,626,572,000

Fiduciary Funds

Employees Dental Insurance Fund

Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) ...................... 500,000

Program account subtotal .................. 500,000

Fiduciary Funds

Employees Health Insurance Fund

Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) ...................... 400,000,000

Program account subtotal .................. 400,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,561,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,561,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................... 3,561,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ............... 3,561,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>166,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>166,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

For services and expenses related to the operations program (81003).

| Personal service--regular (50100) | 132,000 |
| Fringe benefits (60000)           | 34,000   |

--------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2019-20

1  General Fund
2  State Purposes Account - 10050

For payments to those insurance companies participating in
the New York state government employees health insurance
plan in the event of termination of the contractual
agreement between such insurance companies and the New
York state department of civil service, or in the event
of termination of the contractual agreement between the
New York state department of civil service and such
municipalities or school districts which have elected to
receive distributions from the health insurance reserve
receipts fund, and for payments to the health insurance
reserve receipts fund as required to fulfill contractual
agreements between the New York state department of
civil service and those insurance companies participat-
ing in the New York state governmental employees health
insurance plan.

The moneys hereby appropriated shall be available for
payments to the health insurance reserve receipts fund
and the above insurance carriers (80547) ............... 773,854,000

============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2019-20

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553
4
5  For disbursement pursuant to section 99-c of the state
6    finance law (80546) ........................................... 292,400,000
7  ===============
8
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
<td>458,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>458,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM</th>
<th>675,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular (50100)       | 325,000  |
| Supplies and materials (57000)          | 4,000    |
| Travel (54000)                          | 5,000    |
| Contractual services (51000)            | 200,000  |
| Equipment (56000)                       | 1,000    |
| Fringe benefits (60000)                  | 125,000  |
| Indirect costs (58800)                   | 15,000   |

-----------------
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the college choice tuition savings program (80471).

- Personal service--regular (50100) ... 325,000 ........... (re. $237,000)
- Supplies and materials (57000) ... 4,000 ................ (re. $1,000)
- Travel (54000) ... 5,000 ............................ (re. $5,000)
- Contractual services (51000) ... 200,000 ................... (re. $79,000)
- Equipment (56000) ... 1,000 .......................... (re. $1,000)
- Fringe benefits (60000) ... 125,000 ...................... (re. $125,000)
- Indirect costs (58800) ... 15,000 ....................... (re. $10,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................... 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

------------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$1,605,000,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available. No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(80544)</td>
<td>$190,000,000</td>
</tr>
<tr>
<td>(80543)</td>
<td>$325,000,000</td>
</tr>
</tbody>
</table>

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(80542)</td>
<td>$300,000,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1 if other assets of such fund not part of
2 reserves for payments of workers' compen-
3 sation and medical benefits, and payments
4 under employer's liability coverage,
5 including claims by third parties for
6 contribution or indemnity are available
7 (80541) .................................. 250,000,000
8 To the state insurance fund provided that no
9 expenditure may be made from this amount
10 if other assets of such fund not part of
11 reserves for payments of workers' compen-
12 sation and medical benefits, and payments
13 under employer's liability coverage,
14 including claims by third parties for
15 contribution or indemnity are available
16 (80540) ............................. 230,000,000
17 To the aggregate trust fund provided that no
18 expenditure may be made from this amount
19 if other assets of such fund not part of
20 reserves for claims or losses are avail-
21 able (80539) ............................. 50,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able (80538) ............................. 110,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able (80537) ............................. 60,000,000
32 To the property/casualty insurance security
33 fund provided that no expenditure may be
34 made from this amount if other assets of
35 such fund not part of reserves for claims
36 or losses are available (80536) ......... 90,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,305,000</td>
<td>80,519,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>38,555,000</td>
<td>80,519,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
<th>38,305,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>300,000</th>
</tr>
</thead>
</table>

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

| Personal service--regular (50100) | 1,000 |
| Supplies and materials (57000)    | 1,000 |
| Travel (54000)                    | 1,000 |
| Contractual services (51000)      | 1,000 |
| Equipment (56000)                 | 1,000 |

Total amount available ................ 5,000

**Civil Service Employees Association**

| Joint committee on health benefits (23838) | 1,500,000 |
| Employee training and development (23804)  | 12,066,000 |
| Safety and health maintenance committee (23839) | 717,000 |
| Employee security committee (23840)        | 591,000   |
| Work life services (23842)                 | 2,908,000 |
| Discipline (23805)                         | 429,000   |
| Employee assistance program (23842)        | 730,000   |
| Statewide performance rating committee (23843) | 46,000  |
| Property damage (23844)                    | 36,000    |
| Work related clothing (ASU)                | 50,000    |
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>1,206,000</td>
</tr>
<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>83,000</td>
</tr>
<tr>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
</tr>
<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>465,000</td>
</tr>
<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>87,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>20,943,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
</tr>
<tr>
<td>Employee assistance program/work-life services</td>
<td>16,000</td>
</tr>
<tr>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
</tr>
<tr>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
</tr>
<tr>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
</tr>
<tr>
<td>Employee development and training</td>
<td>70,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>95,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
</tr>
<tr>
<td>Health and safety (23864)</td>
<td>570,000</td>
</tr>
<tr>
<td>PSTP program (23811)</td>
<td>4,662,000</td>
</tr>
<tr>
<td>Joint funded programs (23812)</td>
<td>812,000</td>
</tr>
<tr>
<td>Multi-funded programs (23813)</td>
<td>795,000</td>
</tr>
<tr>
<td>Professional development for nurses (23865)</td>
<td>414,000</td>
</tr>
<tr>
<td>Property damage (23866)</td>
<td>18,000</td>
</tr>
<tr>
<td>Joint committee on health benefits (23869)</td>
<td>414,000</td>
</tr>
<tr>
<td>Work-life services (23833)</td>
<td>1,914,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>10,038,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>M/C share of negotiated programs (23809)</td>
<td>570,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>3,143,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits and statewide labor management committees</td>
<td>3,781,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>38,305,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Flex Spending Accounts - 22047</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of the NYS flex spending accounts (23802).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

COLLECTIVE BARGAINING AGREEMENTS

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) 300,000 .............. (re. $300,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) 247,000 ............ (re. $150,000)

Supplies and materials (57000) 1,000 .............. (re. $1,000)

Travel (54000) 1,000 .......................... (re. $1,000)

Contractual services (51000) 1,000 .................. (re. $1,000)

Equipment (56000) 1,000 .......................... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ........................

1,470,000 ........................................ (re. $1,333,000)

Employee training and development (23804) ........................

11,829,000 ..................................... (re. $10,689,000)

Safety and health maintenance committee (23839) ..............

703,000 ........................................ (re. $625,000)

Employee security committee (23840) 580,000 .............. (re. $580,000)

Family benefits committee (23841) 2,851,000 ................ (re. $2,700,000)

Discipline (23805) 421,000 .......................... (re. $210,000)

Employee assistance program (23842) 715,000 .............. (re. $464,000)

Statewide performance rating committee (23843) ..............

45,000 ........................................ (re. $45,000)

Work related clothing (OSU) (23845) 1,182,000 .......... (re. $1,182,000)

Tool allowance (OSU) (23846) 82,000 ........................ (re. $78,000)

Tool insurance (OSU) (23847) 29,000 .................. (re. $29,000)

Uniform allowance (ISU) (23848) 456,000 .............. (re. $456,000)

Work related clothing (ISU) (23849) 85,000 .............. (re. $85,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life (23810) ....

585,000 ........................................ (re. $502,000)

Health and safety (23864) 760,000 .......................... (re. $760,000)

PSTP program (23811) 6,215,000 .......................... (re. $6,215,000)

Joint funded programs (23812) 1,083,000 .............. (re. $933,000)

Multi-funded programs (23813) 1,059,000 .............. (re. $789,000)

Professional development for nurses (23865) ....................

552,000 ........................................ (re. $261,000)

Property damage (23866) 23,000 .......................... (re. $6,000)

Joint committee on health benefits (23869) ....................

552,000 ........................................ (re. $500,000)

Work-life services (23833) 2,551,000 ........................ (re. $2,230,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

<table>
<thead>
<tr>
<th>Management Confidential</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family benefits (23852) ... 310,000 ....................... (re. $294,000)</td>
</tr>
<tr>
<td>Medical flexible spending program (23853) .....................</td>
</tr>
<tr>
<td>500,000 ............................... (re. $500,000)</td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)</td>
</tr>
<tr>
<td>Management training (23806) ... 718,000 .................. (re. $673,000)</td>
</tr>
<tr>
<td>Uniform allowance (23855) ... 245,000 .......................... (re. $245,000)</td>
</tr>
<tr>
<td>Tuition reimbursement (23807) ... 250,000 ..................... (re. $245,000)</td>
</tr>
<tr>
<td>M/C share of negotiated programs (23808) ... 570,000 .. (re. $513,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Graduate Student Employees Union</th>
</tr>
</thead>
<tbody>
<tr>
<td>Doctoral program recruitment &amp; retention fund (23916) ................</td>
</tr>
<tr>
<td>724,000 ............................... (re. $724,000)</td>
</tr>
<tr>
<td>Comprehensive college graduate program (23917) .......................</td>
</tr>
<tr>
<td>211,000 ............................... (re. $211,000)</td>
</tr>
<tr>
<td>Fee mitigation fund (23918) ... 625,000 .......................... (re. $625,000)</td>
</tr>
<tr>
<td>Downstate location fund (23919) ... 380,000 ..................... (re. $380,000)</td>
</tr>
<tr>
<td>Work-life services (23944) ... 103,000 .......................... (re. $68,000)</td>
</tr>
<tr>
<td>181,000 ............................... (re. $181,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 76, section 14, of the laws of 2018, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>District Council - 37 Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint Committee on Health Benefits ... $18,000 .......... (re. $16,000)</td>
</tr>
<tr>
<td>$44,000 ............................... (re. $38,000)</td>
</tr>
<tr>
<td>Employee Assistance Program/Work-Life Services ..................</td>
</tr>
<tr>
<td>$201,000 ............................. (re. $17,000)</td>
</tr>
<tr>
<td>Statewide Performance Rating Committee ... $3,000 ...... (re. $3,000)</td>
</tr>
<tr>
<td>Time &amp; Attendance Umpire Process Admin ... $3,000 ...... (re. $3,000)</td>
</tr>
<tr>
<td>Disciplinary Panel Administration ... $3,000 ............ (re. $3,000)</td>
</tr>
<tr>
<td>Contract Administration ... $3,000 ...................... (re. $3,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 263, section 18, of the laws of 2018, is hereby amended and reappropriated to read:

<table>
<thead>
<tr>
<th>Professional Services Negotiating Unit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint Committee on Health Benefits &amp; Statewide Labor Management Committees ... $8,700,000 ............... (re. $8,700,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801):

| Contractual services (51000) ... 300,000 .......................... (re. $300,000) |

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

| Personal service--regular (50100) ... 5,137,000 ............ (re. $1,000) |
| Supplies and materials (57000) ... 1,000 ........................... (re. $1,000) |
| Travel (54000) ... 1,000 ........................... (re. $1,000) |
**MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>... 1,000 .................. (re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>... 1,000 ............................ (re. $1,000)</td>
</tr>
<tr>
<td>Civil Service Employees Association</td>
<td></td>
</tr>
<tr>
<td>Discipline (23805)</td>
<td>... 350,000 .......................... (re. $125,000)</td>
</tr>
<tr>
<td>Family benefits (23852)</td>
<td>... 310,000 .......................... (re. $58,000)</td>
</tr>
<tr>
<td>Medical flexible spending program (23853)</td>
<td>500,000 .............................. (re. $450,000)</td>
</tr>
<tr>
<td>Pre-tax transportation benefit (23854)</td>
<td>... 550,000 ........................ (re. $435,000)</td>
</tr>
<tr>
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<td>Work-Life Services (23942)</td>
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<td>3</td>
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<td>6</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
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<td>Graduate Student Employees Union</td>
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</table>
| For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employ-

By chapter 233, section 19, of the laws of 2016:

By chapter 234, section 22, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Labor management committees (23817)</td>
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<td>(re. $162,000)</td>
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<td>Organizational alcoholism program (23891)</td>
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<td>(re. $132,000)</td>
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<tr>
<td>Labor management training (23893)</td>
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<td>(re. $105,000)</td>
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<tr>
<td>Legal defense fund (23873)</td>
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<tr>
<td>Security Supervisors Unit</td>
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<tr>
<td>Employee training and development (23820)</td>
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<td>(re. $22,000)</td>
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<td>Quality of work life committee (23819)</td>
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<td>(re. $10,000)</td>
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<td>Legal defense fund (23878)</td>
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<td>(re. $6,000)</td>
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<tr>
<td>Management directed training (23877)</td>
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<td>(re. $15,000)</td>
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<tr>
<td>Organizational alcoholism program (23889)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>Health Benefits Committee (23883)</td>
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<td>(re. $20,000)</td>
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<tr>
<td>Contract Administration (23884)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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<tr>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<tr>
<td>Health Benefits Committee (80344)</td>
<td>11,000</td>
<td>(re. $9,000)</td>
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<tr>
<td>Contract Administration (80347)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

#### State Troopers Unit

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<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>Health Benefits Committee (23883)</td>
<td>26,000</td>
<td>(re. $20,000)</td>
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<tr>
<td>Contract Administration (23884)</td>
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<td>(re. $25,000)</td>
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By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

#### Commissioned and Non-Commissioned Officers (Supervisors) Unit

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<tr>
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<th>Remarks</th>
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<tbody>
<tr>
<td>Health Benefits Committee (80344)</td>
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<td>(re. $9,000)</td>
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<tr>
<td>Contract Administration (80347)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

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<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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### Security Services Unit

<table>
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<tr>
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<th>Amount</th>
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<tbody>
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<td>Labor management committees (23817)</td>
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<td>Joint committee on health benefits (23875)</td>
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<tr>
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### Security Supervisors Unit

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<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
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<td>Management directed training (23877)</td>
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<td>$14,000</td>
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<td>Organizational alcoholism program (23889)</td>
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### Agency Police Services

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Joint committee on health benefits (23923)</td>
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<td>$6,000</td>
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<td>Education and training - management directed (23926)</td>
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<td>$13,000</td>
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<tr>
<td>Organizational alcohol program (23928)</td>
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<tr>
<td>Quality of work life initiatives (23930)</td>
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<td>$16,000</td>
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The appropriation made by chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Equipment (56000)</td>
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### Security Services Unit

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
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### Security Supervisors Unit

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<td>Management directed training (23877)</td>
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### Agency Police Services

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<td>Education and training - management directed (23926)</td>
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<td>$5,000</td>
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<tr>
<td>Quality of work life initiatives (23930)</td>
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<td>$16,000</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Agency Police Services

Joint committee on health benefits (23923) ... 13,000 .. (re. $10,000)
Contract administration (23924) ... 30,000 ................. (re. $21,000)
Education and Training (23925) ... 43,000 .................... (re. $26,000)
Education and Training - Management Directed (23926) ............
26,000 ............................................... (re. $26,000)
Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
Legal Defense Fund (23929) ... 10,000 .................. (re. $10,000)
Quality of Work Life Initiatives (23930) ... 32,000 .... (re. $30,000)

By chapter 261, section 15, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Security Services Unit

Labor Management Committees (23817) ... 279,000 ........... (re. $3,000)
Joint committee on health benefits (23875) ........................
165,000 ............................................... (re. $83,000)
Contract administration (23876) ... 200,000 ................. (re. $118,000)
Employee Training and Development (23891) ... 159,000 .. (re. $54,000)
Organizational alcoholism program (23892) ... 156,000 .. (re. $40,000)
Labor Management Training (23893) ... 100,000 ........... (re. $100,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Security Supervisors Unit

Employee training and development (23820) ... 21,000 ... (re. $18,000)
Contract administration (23880) ... 50,000 ................. (re. $46,000)
Management directed training (23877) ... 14,000 ........... (re. $14,000)
Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
Joint Committee on Health Benefits (23879) ... 7,000 .... (re. $6,000)
For payment according to the following schedule:

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<tr>
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<th>Appropriations</th>
<th>Reappropriations</th>
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<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD ........................................ 2,500,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) ................................. 2,500,000
For payment according to the following schedule:

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<tr>
<th>Appropriations</th>
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<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
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<td>All Funds</td>
<td>30,423,300</td>
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</table>

SCHEDULE

OPERATIONS PROGRAM ....................................... 30,423,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ......... 324,000
Holiday/overtime compensation (50300) ..... 4,400
Supplies and materials (57000) .......... 1,800
Contractual services (51000) ............. 88,100

Program account subtotal ............... 418,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the
director of the budget.
For services and expenses related to the
national and community service trust act,
including suballocation to various agen-
cies that administer or receive funding
from this grant (81003).

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<tr>
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<th>Amount</th>
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<td>1,005,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
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<tr>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
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</table>
BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2018:

FEDERAL FUNDS

Personal service (50000) ... 1,005,000 .............. (re. $1,005,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $29,000,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2017:

FEDERAL FUNDS

Personal service (50000) ... 1,005,000 .............. (re. $732,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $21,076,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2016:

FEDERAL FUNDS

Personal service (50000) ... 1,000,000 .............. (re. $935,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $16,786,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2015:

FEDERAL FUNDS

Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $17,385,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2014:

FEDERAL FUNDS

Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $26,123,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2013:

FEDERAL FUNDS

Personal service (50000) ... 1,000,000 .............. (re. $740,000)
Nonpersonal service (57050) ... 29,000,000 ........ (re. $8,061,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS  2019-20

All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ................................................ 200,000,000

----------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ...................................

200,000,000 ..................................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the
division of the budget or the receiving entity shall, within ten
business days, provide the chair of the senate finance committee and
the chair of the assembly ways and means committee with a
description of the program or purpose to be funded, and the guide-
lines for accessing or distributing the funding (80924) ............
8,000,000,000 ........................................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of
terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including
monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capi-
tal purposes and may be suballocated, transferred, or allocated to
any state department, division, agency, or authority pursuant to a
certificate issued by the director of the budget. Notwithstanding
any provision of law to the contrary, the state comptroller shall
credit these appropriations with federal grants received pursuant to
the federal community development block grant program or any other
federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in the general, special revenue -
federal or other funds of the state, including moneys received from
external sources, for payments for state operations or aid to locali-
Of all state departments, agencies and public authorities pursuant to a
certificate of approval issued by the director of the budget (81024)
45,000,000 ........................................... (re. $13,862,000)

For payments related to security measures implemented to prevent,
deter, or respond to acts of domestic terrorism. This amount is
appropriated from moneys available in special revenue - federal
funds for payments for state operations or aid to localities
purposes and for transfer, suballocation, or allocation to all state
departments, agencies and public authorities pursuant to a certif-
icate of approval issued by the director of the budget. Such
payments shall be disbursed in compliance with all applicable feder-
al statutes and regulations (81024) ................................
50,000,000 ........................................... (re. $39,936,000)

For payments related to security measures implemented in response to
heightened security threat alerts or domestic terrorism incidents.
This amount is appropriated from moneys available in the general,
special revenue - federal or other funds of the state, including
moneys received from external sources, for payments for state oper-
ations or aid to localities purposes and for transfer, suballoca-
tion, or allocation to all state departments, agencies and public
authorities pursuant to a certificate of approval issued by the
director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)
By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RACING REFORM PROGRAM

#### STATE OPERATIONS - REAPPROPRIATIONS 2019-20

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<th></th>
<th>APPROPRIATIONS</th>
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<tbody>
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<tr>
<td>All Funds</td>
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<td>1,642,000</td>
</tr>
</tbody>
</table>

#### RACING REFORM PROGRAM

**General Fund**

By chapter 55, section 1, of the laws of 2008:
- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
- Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
- For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
- Contractual services (51000) ... 995,000 ............... (re. $637,000)
- Travel (54000) ... 5,000 .......................... (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) ................................................ 500,000,000

==============

500,000,000
The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law (80554) ............ 1,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Operating Grants Account - 25300

The sum of $2,000,000,000 is hereby appropriated solely
for transfer by the governor to funds established to
account for revenues from the federal government in
order to meet unanticipated or emergency expenditures
pursuant to section 53 of the state finance law. In
addition, to the extent necessary to spend monies avail-
able to recover from natural or man-made disasters,
funds appropriated herein may be suballocated, subject
to the approval of the director of the budget, to any
state department, agency or public authority. Funds
appropriated herein shall be subject to all applicable
reporting and accountability requirements contained in
the act (80548) ........................................ 2,000,000,000

==============
GENERAL FUND

For the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund (80532) ............... 9,590,000
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