AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2019.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT
8 THE LEGISLATURE
9 OFFICE OF THE LIEUTENANT GOVERNOR
10 ADMINISTRATION PROGRAM ........................................ 294,303
11 -------------------------------
12 PERSONAL SERVICE
13 Personal service-regular ......................... 279,668
14 -------------------------------

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
LEGISLATURE AND JUDICIARY 2019-20

1 Amount available for personal service .......... 279,668

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ............................ 14,635

7 Amount available for nonpersonal service ........ 14,635

9 THE SENATE

10 For services and expenses of the Senate (including liabilities incurred prior to April 1, 2019), including travel outside the state, in accordance with the following schedule .................................................. 98,485,059

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ........................................... 5,008,500

19 For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ........................................... 1,289,500

25 For personal service of employees and for temporary and expert services of members' offices and of standing committees:

28 Personal service-regular ......................... 34,004,725

29 For personal service of employees and for temporary and expert services for senate operations:

32 Personal service-regular ......................... 32,244,242

33 For personal service of employees and for temporary and expert services for the senate student program office:

36 Personal service-regular ......................... 158,384

37 Temporary service ................................. 678,750

38 Amount available for personal service .... 73,384,101

41 NONPERSONAL SERVICE

42 Supplies and materials ............................ 9,365,595

43 Travel ............................................ 1,554,141

44 Miscellaneous contractual services ............. 11,557,989
### LEGISLATURE AND JUDICIARY 2019-20

<table>
<thead>
<tr>
<th>Equipment</th>
<th>2,623,233</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
<td>25,100,958</td>
</tr>
</tbody>
</table>

**THE ASSEMBLY**

For services and expenses (including liabilities incurred prior to April 1, 2019), including travel outside the state, in accordance with the following schedule: 109,622,148

**SCHEDULE**

**PERSONAL SERVICE**

- Members, 150, payment of salaries pursuant to section 5 of the legislative law: 11,925,000
- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law: 1,592,500
- For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
  - Personal service-regular: 29,700,000
  - Temporary service: 2,250,000
- For personal service of employees and for temporary and expert services for administrative and program support operations:
  - Personal service-regular: 37,739,454
  - Temporary service: 255,000
- For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
  - Personal service-regular: 255,000
  - Temporary service: 1,138,349
- Amount available for personal service: 84,855,303

**NONPERSONAL SERVICE**

- Supplies and materials: 7,742,775
- Travel: 2,800,570
- Miscellaneous contractual services: 12,824,330
- Equipment: 1,399,170
- Amount available for nonpersonal service: 24,776,845
LEGISLATURE AND JUDICIARY  2019-20

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2019), including travel outside the state, in accordance with the following schedule .......... 6,247,987

PERSONAL SERVICE

Personal service-regular ......................... 5,692,817
Temporary service ................................ 120,770

Amount available for personal service .......... 5,813,587

NONPERSONAL SERVICE

Supplies and materials ........................... 279,400
Travel ............................................. 5,000
Contractual services ............................. 140,000
Equipment .......................................... 10,000

Amount available for nonpersonal service ...... 434,400

SENIATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2019) pursuant to section 80 of the legislative law in accordance with the following schedule .......... 403,942

PERSONAL SERVICE

Personal service-regular ......................... 388,275

Amount available for personal service .......... 388,275

NONPERSONAL SERVICE

Supplies and materials ........................... 6,667
Travel ............................................. 6,000
Contractual services ............................. 2,000
Equipment .......................................... 1,000

Amount available for nonpersonal service ...... 15,667

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ...... 404,062
<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>404,062</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>404,062</td>
</tr>
<tr>
<td>Service</td>
<td></td>
</tr>
<tr>
<td><strong>LEGISLATIVE HEALTH SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the</td>
<td></td>
</tr>
<tr>
<td>legislative health service (</td>
<td></td>
</tr>
<tr>
<td>including liabilities incurred</td>
<td></td>
</tr>
<tr>
<td>prior to April 1, 2019) in</td>
<td></td>
</tr>
<tr>
<td>accordance with the following</td>
<td></td>
</tr>
<tr>
<td>schedule</td>
<td>226,395</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>198,695</td>
</tr>
<tr>
<td>Amount available for personal</td>
<td>198,695</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>25,700</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>27,700</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td><strong>LEGISLATIVE LIBRARY</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses for the</td>
<td></td>
</tr>
<tr>
<td>legislative library (including</td>
<td></td>
</tr>
<tr>
<td>liabilities incurred prior to</td>
<td></td>
</tr>
<tr>
<td>April 1, 2019) in accordance with</td>
<td></td>
</tr>
<tr>
<td>the following schedule</td>
<td>855,383</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>476,383</td>
</tr>
<tr>
<td>Amount available for personal</td>
<td>476,383</td>
</tr>
<tr>
<td>service</td>
<td></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>247,500</td>
</tr>
<tr>
<td>Contractual services</td>
<td>126,500</td>
</tr>
<tr>
<td>Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal</td>
<td>247,500</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2019-20

1  Amount available for nonpersonal service ........ 379,000
2  
3  

LEGISLATIVE MESSENGER SERVICE

4  For services and expenses for the operation of the legis-
5  lative messenger service (including liabilities incurred
6  prior to April 1, 2019) in accordance with the following
7  schedule ..................................................... 972,841
8  
9  PERSONAL SERVICE
10  
11  Personal service-regular ............................. 970,841
12  
13  Amount available for personal service ........... 970,841
14  
15  NONPERSONAL SERVICE
16  
17  Supplies and materials ............................ 2,000
18  
19  Amount available for nonpersonal service .......... 2,000
20  

LEGISLATIVE BILL DRAFTING COMMISSION

21  For services and expenses, temporary and special services,
22  and for expenses of maintenance and operation, including
23  travel outside of the state, in accordance with the
24  following schedule ........................................ 13,941,116
25  
26  PERSONAL SERVICE
27  
28  Personal service-regular ............................. 11,520,322
29  
30  Temporary service ..................................... 169,240
31  
32  Amount available for personal service ........... 11,689,562
33  
34  NONPERSONAL SERVICE
35  
36  Supplies and materials ............................ 332,021
37  
38  Travel ................................................ 50,577
39  
40  Contractual services ............................... 1,710,163
41  
42  Equipment ........................................... 158,793
43  
44  Amount available for nonpersonal service ....... 2,251,554
45  

PRINTED ON RECYCLED PAPER
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for senate purposes in accordance with the following schedule</td>
<td>$383,985</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>$373,583</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$373,583</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$7,402</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$10,402</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for assembly purposes in accordance with the following schedule</td>
<td>$383,985</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>$372,785</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$372,785</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$9,200</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$11,200</td>
</tr>
<tr>
<td>For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for joint operations in accordance with the following schedule</td>
<td>$1,223,898</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>$887,898</td>
</tr>
</tbody>
</table>

PRINTED ON RECYCLED PAPER
## LEGISLATURE AND JUDICIARY 2019-20

### Amount available for personal service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
</tr>
</tbody>
</table>

**Total for Nonpersonal Service**: 336,000

### SPECIAL REVENUE FUNDS -- OTHER

**LEGISLATIVE COMPUTER SERVICES FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**Total for Nonpersonal Service**: 1,500,000

### SENATE RECYCLABLE MATERIALS,

**INFORMATION SERVICES AND CONFERENCE FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Total for Nonpersonal Service**: 50,000

### ASSEMBLY RECYCLABLE MATERIALS,

**INFORMATION SERVICES AND CONFERENCE FUND**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**Total for Nonpersonal Service**: 50,000
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>LEGISLATURE AND JUDICIARY 2019-20</strong></td>
</tr>
<tr>
<td>2</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials ........................................................................ 50,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service .................................................................... 50,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>GRANTS AND BEQUESTS FUND</strong></td>
</tr>
<tr>
<td>6</td>
<td><strong>LEGISLATURE</strong></td>
</tr>
<tr>
<td>7</td>
<td>THE SENATE</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule .......... 250,000</td>
</tr>
<tr>
<td>9</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>10</td>
<td>Contractual services .................................................................................. 250,000</td>
</tr>
<tr>
<td>11</td>
<td>Amount available for nonpersonal service .................................................................... 250,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>THE ASSEMBLY</strong></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule .......... 250,000</td>
</tr>
<tr>
<td>14</td>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>15</td>
<td>Contractual services .................................................................................. 250,000</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service .................................................................... 250,000</td>
</tr>
</tbody>
</table>
THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2019.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2019-20

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>2,064,280,210</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>15,380,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>229,391,677</td>
<td>42,300,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td>24,000,000</td>
<td>5,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,336,671,887</td>
<td>63,180,000</td>
</tr>
</tbody>
</table>

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to Localities</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,060,280,210</td>
<td>4,000,000</td>
<td>0</td>
<td>2,064,280,210</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>118,520,508</td>
<td>110,871,169</td>
<td>0</td>
<td>229,391,677</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>24,000,000</td>
<td>24,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,197,800,718</td>
<td>114,871,169</td>
<td>24,000,000</td>
<td>2,336,671,887</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,825,445,735

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>
### LEGISLATURE AND JUDICIARY 2019-20

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>1,472,147,829</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>1,196,073</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>30,275,092</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,503,618,994</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>21,480,791</td>
</tr>
<tr>
<td>Travel</td>
<td>2,381,720</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>221,430,797</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,753,879</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>247,047,187</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,750,666,181</td>
</tr>
</tbody>
</table>

**Program account subtotal**: 1,750,666,181

#### Special Revenue Funds - Other / State Operations

- New York City County Clerks' Operations Offset Fund
  - For services and expenses as provided by section 94-a of the state finance law.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>21,760,206</td>
</tr>
<tr>
<td>Personal service - holiday / overtime</td>
<td>5,025</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>21,765,231</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>234,795</td>
</tr>
<tr>
<td>Travel</td>
<td>6,730</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,140,060</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>3,381,585</td>
</tr>
<tr>
<td>Program fund subtotal</td>
<td>25,146,816</td>
</tr>
</tbody>
</table>

**Program fund subtotal**: 25,146,816

#### Special Revenue Funds - Other / State Operations

- Judiciary Data Processing Offset Fund
  - For services and expenses as provided by section 94-b of the state finance law.
LEGISLATURE AND JUDICIARY 2019-20

PERSONAL SERVICE

Personal service - regular .................... 26,533,884

Program fund subtotal ..................... 26,533,884

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular ..................... 637,909

Program fund subtotal ...................... 637,909

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ................................. 9,500,000

Program account subtotal .................. 9,500,000

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 ................................. 9,500,000

Program account subtotal .................. 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

PERSONAL SERVICE

Personal service - regular ..................... 918,695

Amount available for personal service ........ 918,695
<table>
<thead>
<tr>
<th>LEGISLATURE AND JUDICIARY 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual Services</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>Program fund subtotal</td>
</tr>
<tr>
<td><strong>COURT OF APPEALS</strong></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>Personal service - regular</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual Services</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
<tr>
<td><strong>APPELLATE COURT OPERATIONS</strong></td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
</tr>
<tr>
<td>Personal service - regular</td>
</tr>
<tr>
<td>Personal service - temporary</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
</tr>
</tbody>
</table>
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>2,475,303</td>
</tr>
<tr>
<td>Travel</td>
<td>453,230</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,660,122</td>
</tr>
<tr>
<td>Equipment</td>
<td>161,460</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>4,750,115</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>89,387,940</td>
</tr>
</tbody>
</table>

### APPELLATE AUXILIARY OPERATIONS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>31,417,361</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>41,819</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>1,200</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>31,460,380</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>353,647</td>
</tr>
<tr>
<td>Travel</td>
<td>390,300</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>148,945,207</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>149,689,154</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>181,149,534</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other / State Operations

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
<td>16,529,470</td>
</tr>
<tr>
<td>Personal service - holiday / overtime compensation</td>
<td>16,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>16,545,470</td>
</tr>
<tr>
<td>1</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>---</td>
<td>---------------------</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
</tr>
<tr>
<td>4</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>7</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Indigent Legal Services Fund</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12</th>
<th>For services and expenses as provided by</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>section 98-b of the state finance law.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Program fund subtotal</td>
</tr>
<tr>
<td>20</td>
<td></td>
</tr>
</tbody>
</table>

| 21 | ADMINISTRATION AND GENERAL SUPPORT | 24,453,840 |
|---|---------------------|
| 22 |  |  |

<table>
<thead>
<tr>
<th>23</th>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>State Purposes Account</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>25</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service - regular</td>
</tr>
<tr>
<td>27</td>
<td>Personal service - holiday / overtime compensation</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Amount available for personal service</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>31</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>33</td>
<td>Travel</td>
</tr>
<tr>
<td>34</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>35</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>37</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>39</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>40</th>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Court Facilities Incentive Aid Fund</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>1,196,129</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,196,129</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual Services</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney Licensing Fund</td>
</tr>
<tr>
<td>For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service - regular</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual Services</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>Program fund subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LAWYERS' CLIENT PROTECTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,746,605</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
</tr>
<tr>
<td>For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with</td>
</tr>
</tbody>
</table>
section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2020.

PERSONAL SERVICE

Personal service - regular ........................ 592,535

Amount available for personal service ....... 592,535

NONPERSONAL SERVICE

Supplies and Materials .......................... 25,000

Travel ............................................ 20,000

Contractual Services .......................... 12,109,070

Amount available for nonpersonal service .... 12,154,070

Program fund subtotal ........................ 12,746,605

AID TO LOCALITIES ............................. 114,871,169

General Fund / Aid to Localities

Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program ....... 4,000,000

Program account subtotal ..................... 4,000,000

Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including
such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding $55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2020.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities incentive aid program .................. 110,871,169

Program fund subtotal .......................... 110,871,169
### CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>24,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>24,000,000</td>
</tr>
</tbody>
</table>

#### IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

<table>
<thead>
<tr>
<th>Program Improvement/Change Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52011901)</td>
<td>18,000,000</td>
</tr>
<tr>
<td>For services and expenses related to alterations and improvements for health and safety in courthouses (52021901)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52041901)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52031901)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
NEW YORK INTEREST ON LAWYER ACCOUNT 2019-2020

For expenses in accordance with the following schedule:

**APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All Funds ........................ 15,000,000

**JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State</th>
<th>Aid to</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund / Aid to Localities</td>
<td>0</td>
<td>15,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

**MAINTENANCE UNDISTRIBUTED**

For services and expenses in relation to IOLA ........................ 15,000,000
LEGISLATURE AND JUDICIARY 2019-20

GENERAL STATE CHARGES 2019-20

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019 in accordance with the following schedule:

**APPROPRIATIONS**

- General Fund - State and Local: $782,891,771
- Special Revenue Funds - Other: $31,923,208

Total: $814,814,979

**JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>782,891,771</td>
<td>0</td>
<td>0</td>
<td>782,891,771</td>
</tr>
<tr>
<td>SR-Other</td>
<td>31,923,208</td>
<td>0</td>
<td>0</td>
<td>31,923,208</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>814,814,979</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>814,814,979</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

- General Fund / State Operations: $814,814,979

**FRINGE BENEFITS**

- For Fringe Benefits: $782,891,771

**Special Revenue Funds - Other / State Operations**

- For Fringe Benefits: $8,413,975
FRINGE BENEFITS

For Fringe Benefits ........................................ 869,069
---
Program fund subtotal ................................. 869,069
---

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits ........................................ 223,627
---
Program fund subtotal ................................. 223,627
---

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits ........................................ 12,401,452
---
Program fund subtotal ................................. 12,401,452
---

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits ........................................ 10,015,085
---
Program fund subtotal ................................. 10,015,085
---
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2019.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ......................................... (re. $4,500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ............
3,500,000 ......................................... (re. $2,200,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ............
2,500,000 ........................................... (re. $950,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............
2,500,000 ............................................ (re. $50,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018 ............
5,500,000 ............................................. (re. $5,500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 .......... 5,000,000 ......................................... (re. $1,500,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 ............ 6,000,000 ........................................... (re. $380,000)

By chapter 51, section 2, of the laws of 2015, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 ............ 5,500,000 ........................................... (re. $250,000)

By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2018:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 ............ 4,500,000 ............................................ (re. $50,000)

By chapter 51, section 2, of the laws of 2018:
Contractual Services ... 1,538,921 .................. (re. $1,350,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2018:
Contractual Services ... 3,037,878 .................... (re. $850,000)

By chapter 51, section 2, of the laws of 2016, as reappropriated by chapter 51, section 3, of the laws of 2018:
Contractual Services ... 1,037,878 .................... (re. $100,000)

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2018:
For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is here-by authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2019.
For services and expenses associated with the court facilities incen-
tive aid program ... 108,761,202 .................. (re. $20,000,000)
By chapter 51, section 2, of the laws of 2017, as reappropriated by
chapter 51, section 3, of the laws of 2018:
For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2018.
For services and expenses associated with the court facilities incentive
aid program ... 106,838,118 ........................ (re. $20,000,000)
Total reappropriations for state operations and aid to
localities ................................................ 57,680,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose
By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2018:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2018:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
(CCP)

Capital Projects Funds - Other
1 Capital Projects Fund
2 Program Improvement/Change Purpose

3 By chapter 51, section 2, of the laws of 2018:
4 For services and expenses related to the acquisition and development
5 of technology, including but not limited to equipment, software and
6 services (52011801) ... 12,000,000 ............... (re. $2,000,000)
7 For services and expenses related to the creation, management,
8 protection and preservation of records of the unified court system,
9 including but not limited to digital scanners, shelving and filing
10 systems (52041801) ... 2,000,000 ................. (re. $1,000,000)
11 For services and expenses related to alterations and improvements for
12 health and safety in courthouses (52021801) ................
13 3,000,000 .......................................... (re. $500,000)

14 Total reappropriations for capital projects ............ 5,500,000
15 ==============
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2019.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2018. Where the full text of law being continued is not shown, leader dots . . . are used. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS

STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2018:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $1,373,300)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $579,125)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 33,504,725 ............. (re. $9,910,089)

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 30,813,162 ............... (re. $9,564,460)

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $56,205)

Temporary service ... 678,750 ........................ (re. $299,600)

By chapter 51, section 1, of the laws of 2017:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ........................ (re. $78,889)

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 33,004,725 ............... (re. $529,895)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 29,419,947 ............... (re. $576,774)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $22,899)
Temporary service ... 678,750 ......................... (re. $82,571)

By chapter 51, section 1, of the laws of 2016:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ......................... (re. $49,451)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 ............... (re. $5,808,262)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 27,984,758 ............. (re. $1,553,301)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $15,334)
Temporary service ... 593,939 ......................... (re. $31,504)

By chapter 51, section 1, of the laws of 2015:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ......................... (re. $66,461)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert
services for senate operations:
Personal service-regular ... 27,984,758 ............. (re. $118,090)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $310,625)
Temporary service ... 593,939 ......................... (re. $21,504)

By chapter 51, section 1, of the laws of 2014:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ......................... (re. $118,090)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert
services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 5,008,500 ......................... (re. $360,438)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)
For personal service of employees and for temporary and expert
services for the senate student program office:
LEGISLATURE AND JUDICIARY 2019-20

1 Personal service-regular ... 158,384 ................. (re. $32,261)

2 By chapter 51, section 1, of the laws of 2012:
3 For payment of allowances to members designated by the temporary pres-
4 ident, pursuant to the schedule of such allowances set forth in
5 section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)
6 For personal service of employees and for temporary and expert
7 services for the senate student program office:
8 Personal service-regular ... 158,384 ................... (re. $42,528)

9 By chapter 51, section 1, of the laws of 2011:
10 For personal service of employees and for temporary and expert
11 services for the senate student program office:
12 Personal service-regular ... 158,384 ................. (re. $63,384)

NONPERSONAL SERVICE

13 By chapter 51, section 1, of the laws of 2018:
14 Supplies and materials ... 9,365,595 ................ (re. $4,415,595)
15 Travel ... 1,554,141 ................................ (re. $1,554,141)
16 Miscellaneous contractual services ... 11,557,989 ... (re. $8,557,989)
17 Equipment ... 2,623,233 ............................. (re. $2,623,233)

19 By chapter 51, section 1, of the laws of 2017:
20 Supplies and materials ... 9,365,595 ................ (re. $5,188,475)
21 Travel ... 1,554,141 ................................ (re. $1,554,141)
22 Miscellaneous contractual services ... 11,557,989 ... (re. $4,814,000)
23 Equipment ... 2,623,233 ............................. (re. $1,786,970)

24 By chapter 51, section 1, of the laws of 2016:
25 Supplies and materials ... 8,728,485 .................. (re. $5,000)
26 Travel ... 1,554,141 ................................ (re. $1,553,960)
27 Miscellaneous contractual services ... 11,557,989 ... (re. $4,288,314)
28 Equipment ... 2,623,233 ............................. (re. $1,577,183)

29 By chapter 51, section 1, of the laws of 2015:
30 Supplies and materials ... 8,728,485 .................. (re. $5,000)
31 Travel ... 1,554,141 ................................ (re. $1,552,943)
32 Miscellaneous contractual services ... 11,557,989 ... (re. $2,802,246)

33 By chapter 51, section 1, of the laws of 2014:
34 Travel ... 1,554,141 ................................... (re. $73,767)
35 Miscellaneous contractual services ... 11,557,989 ... (re. $2,929,268)

36 By chapter 51, section 1, of the laws of 2013:
37 Miscellaneous contractual services ... 11,557,989 ....... (re. $5,000)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2018:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ...  11,925,000  ......................... (re. $5,823,172)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500  ......................... (re. $549,499)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
  Personal service-regular ...  23,900,000  .................. (re. $10,784,996)
  Temporary service ...  2,200,000  ........................... (re. $1,124,434)
For personal service of employees and for temporary and expert services for administrative and program support operations:
  Personal service-regular ...  36,900,000  .................. (re. $19,921,755)
  Temporary service ...  250,000  ......................... (re. $228,132)
For the Assembly Intern and Youth Program for personal service of employees and for temporary and expert services:
  Personal service-regular ...  250,000  ......................... (re. $75,147)
  Temporary service ...  1,108,349  ......................... (re. $621,923)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...  1,592,500  ......................... (re. $124,511)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
  Personal service-regular ...  23,805,573  .................. (re. $684,087)
  Temporary service ...  2,329,819  ........................... (re. $199,672)
For personal service of employees and for temporary and expert services for administrative and program support operations:
  Personal service-regular ...  39,933,891  .................. (re. $6,817,257)
  Temporary service ...  474,734  ......................... (re. $392,339)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
  Personal service-regular ...  230,270  ......................... (re. $2,631)

By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...  1,592,500  ......................... (re. $105,226)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:
  Personal service-regular ...  23,112,207  .................. (re. $41,716)
  Temporary service ...  2,261,960  ......................... (re. $504,618)
For personal service of employees and for temporary and expert services for administrative and program support operations:
  Personal service-regular ...  38,770,768  .................. (re. $3,509,632)
  Temporary service ...  460,907  ......................... (re. $353,008)
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:
  Personal service-regular ...  223,563  ......................... (re. $25,925)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law .......
1,592,500 ................................. (re. $106,267)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ................................. (re. $125,778)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ................................. (re. $114,994)

For personal service of employees and for temporary and expert services for administrative and program support operations:
Temporary service ... 460,907 ................ (re. $171,084)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ................................. (re. $228,569)

By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ...
8,625,000 ................................. (re. $7,740)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2018:
Supplies and materials ... 7,692,775 ................. (re. $3,425,726)
Travel ... 2,800,570 ............................... (re. $1,800,446)
Miscellaneous contractual services ... 12,474,330 ........................ (re. $5,877,412)
Equipment ... 1,379,170 ............................... (re. $795,752)

By chapter 51, section 1, of the laws of 2017:
Supplies and materials ... 7,692,775 ................. (re. $2,190,670)
Travel ... 2,800,570 ............................... (re. $466,734)
Miscellaneous contractual services ... 12,474,330 ........................ (re. $2,125,102)
Equipment ... 1,379,170 ............................... (re. $417,749)

By chapter 51, section 1, of the laws of 2016:
Supplies and materials ... 7,075,000 ........................ (re. $895,828)
Travel ... 2,719,000 ............................... (re. $542,688)
Miscellaneous contractual services ... 12,111,000 ........................ (re. $845,299)
Equipment ... 1,339,000 ............................... (re. $143,204)

By chapter 51, section 1, of the laws of 2015:
Travel ... 2,719,000 ............................... (re. $942,376)
Miscellaneous contractual services ... 12,111,000 ........................ (re. $1,552,771)
Equipment ... 1,339,000 ............................... (re. $75,943)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2018:
LEGISLATURE AND JUDICIARY 2019-20

PERSONAL SERVICE

1 Personal service-regular ... 5,570,307 ................. (re. $2,767,754)
2 Temporary service ... 120,770 .......................... (re. $116,447)

NONPERSONAL SERVICE

3 Supplies and materials ... 244,400 ..................... (re. $232,252)
4 Travel ... 5,000 ........................................ (re. $5,000)
5 Contractual services ... 175,000 ....................... (re. $166,611)
6 Equipment ... 10,000 ................................ (re. $9,532)

By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

7 Personal service-regular ... 5,450,200 ................ (re. $235,952)
8 Temporary service ... 163,700 .......................... (re. $112,901)

NONPERSONAL SERVICE

9 Supplies and materials ... 193,640 ..................... (re. $6,463)
10 Travel ... 29,870 ...................................... (re. $29,870)
11 Contractual services ... 117,420 ....................... (re. $67,770)
12 Equipment ... 50,470 ................................ (re. $43,129)

By chapter 51, section 1, of the laws of 2016:

PERSONAL SERVICE

13 Personal service-regular ... 5,291,456 ................ (re. $280,395)
14 Temporary service ... 159,000 .......................... (re. $129,217)

NONPERSONAL SERVICE

15 Supplies and materials ... 188,000 ..................... (re. $86)
16 Travel ... 29,000 ...................................... (re. $29,000)
17 Contractual services ... 114,000 ....................... (re. $9,246)
18 Equipment ... 49,000 ................................ (re. $48,854)

By chapter 51, section 1, of the laws of 2015:

NONPERSONAL SERVICE

19 Contractual services ... 114,000 ....................... (re. $29,064)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

20 Temporary service ... 159,000 .......................... (re. $111,828)
LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Travel ... 29,000 ...................................... (re. $29,000)
3 Equipment ... 49,000 ................................... (re. $46,510)

4 By chapter 51, section 1, of the laws of 2011:

5 NONPERSONAL SERVICE

6 Travel ... 29,000 ...................................... (re. $29,000)
7 Equipment ... 49,000 ................................... (re. $9,420)

8 By chapter 51, section 1, of the laws of 2010:

9 NONPERSONAL SERVICE

10 Travel ... 29,000 ...................................... (re. $28,622)
11 Equipment ... 49,000 ................................... (re. $47,817)

12 By chapter 51, section 1, of the laws of 2009:

13 NONPERSONAL SERVICE

14 Travel ... 30,000 ...................................... (re. $20,736)
15 Equipment ... 50,000 ................................... (re. $49,200)

16 By chapter 51, section 1, of the laws of 2008:

17 NONPERSONAL SERVICE

18 Equipment ... 50,000 ................................... (re. $42,410)

19 By chapter 51, section 1, of the laws of 2007:

20 NONPERSONAL SERVICE

21 Equipment ... 50,000 ................................... (re. $5,110)

22 SENATE AND ASSEMBLY JOINT ENTITIES

23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2018:
25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 380,355 ................... (re. $52,367)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ....................... (re. $6,667)
30 Travel ... 6,000 ........................................ (re. $6,000)
31 Contractual services ... 2,000 ......................... (re. $2,000)
32 Equipment ... 1,000 ................................... (re. $1,000)
By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 372,590 .................. (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 .......................................... (re. $1,811)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................. (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $1,101)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................. (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $5,824)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .................. (re. $130,885)
LEGISLATURE AND JUDICIARY  2019-20

1    NONPERSONAL SERVICE

2  Equipment ... 1,000 ........................................ (re. $1,000)

3  By chapter 51, section 1, of the laws of 2012:
4  For services and expenses of the Legislative Ethics Commission.

5    PERSONAL SERVICE

6  Personal service-regular ... 361,282 .................. (re. $142,076)

7    NONPERSONAL SERVICE

8  Equipment ... 1,000 ........................................ (re. $1,000)

9  By chapter 51, section 1, of the laws of 2011:
10  For services and expenses of the Legislative Ethics Commission.

11    NONPERSONAL SERVICE

12  Equipment ... 1,000 ........................................ (re. $1,000)

13  By chapter 51, section 1, of the laws of 2010:
14  For services and expenses of the Legislative Ethics Commission.

15    PERSONAL SERVICE

16  Personal service-regular ... 369,282 .................. (re. $173,118)

17    NONPERSONAL SERVICE

18  Equipment ... 1,000 ........................................ (re. $312)

19  By chapter 51, section 1, of the laws of 2009:
20  For services and expenses of the Legislative Ethics Commission.

21    PERSONAL SERVICE

22  Personal service-regular ... 363,090 .................. (re. $237,388)

23  By chapter 51, section 1, of the laws of 2008:
24  For services and expenses of the Legislative Ethics Commission.

25    PERSONAL SERVICE

26  Personal service-regular ... 363,090 .................. (re. $214,059)

27    NONPERSONAL SERVICE

28  Equipment ... 1,000 ........................................ (re. $903)

29  By chapter 51, section 1, of the laws of 2007:
30  For services and expenses of the Legislative Ethics Committee.
1 PERSONAL SERVICE

2 Personal service-regular ... 352,000 .................. (re. $192,283)

3 By chapter 51, section 1, of the laws of 2006:
4 For services and expenses of the Legislative Ethics Committee ... ..
5 358,900 ........................................... (re. $138,068)

6 By chapter 51, section 1, of the laws of 2005:
7 For services and expenses of the Legislative Ethics Committee ... ..
8 358,900 ........................................... (re. $39,224)

9 By chapter 51, section 1, of the laws of 2004:
10 For services and expenses of the Legislative Ethics Committee ... ..
11 358,900 ........................................... (re. $160,441)

12 By chapter 51, section 1, of the laws of 2003:
13 For services and expenses of the Legislative Ethics Committee ... ..
14 370,000 ........................................... (re. $171,793)

15 By chapter 51, section 1, of the laws of 2002:
16 For services and expenses of the Legislative Ethics Committee ... ..
17 370,000 ........................................... (re. $179,853)

18 By chapter 51, section 1, of the laws of 2001:
19 For services and expenses of the Legislative Ethics Committee ... ..
20 370,000 ........................................... (re. $259,141)

21 By chapter 51, section 1, of the laws of 2000:
22 For services and expenses of the Legislative Ethics Committee ... ..
23 370,000 ........................................... (re. $226,467)

24 By chapter 51, section 1, of the laws of 1999:
25 For services and expenses of the Legislative Ethics Committee ... ..
26 370,000 ........................................... (re. $257,387)

27 By chapter 51, section 1, of the laws of 1998:
28 For services and expenses of the Legislative Ethics Committee ... ..
29 370,000 ........................................... (re. $223,096)

30 By chapter 51, section 1, of the laws of 1997:
31 For services and expenses of the Legislative Ethics Committee ... ..
32 370,000 ........................................... (re. $121,736)

33 By chapter 51, section 1, of the laws of 1996:
34 For services and expenses of the Legislative Ethics Committee ... ..
35 370,000 ........................................... (re. $126,518)

36 By chapter 51, section 1, of the laws of 1995:
37 For services and expenses of the Legislative Ethics Committee ... ..
38 370,000 ........................................... (re. $126,518)
1 For services and expenses of the Legislative Ethics Committee ... 
2 370,000 ........................................................ (re. $7,895)
3
4 By chapter 51, section 1, of the laws of 1993:
5 For services and expenses of the Legislative Ethics Committee ... 
6 370,000 ........................................................ (re. $257,753)
7
8 By chapter 51, section 1, of the laws of 1992:
9 For services and expenses of the Legislative Ethics Committee ... 
10 370,000 ........................................................ (re. $339,513)
11
12 By chapter 51, section 1, of the laws of 1991:
13 For services and expenses of the Legislative Ethics Committee ... 
14 410,000 ........................................................ (re. $112,640)
15
16 By chapter 51, section 1, of the laws of 1990:
17 For services and expenses of the Legislative Ethics Committee ... 
18 500,000 ........................................................ (re. $190,724)
19
20 By chapter 51, section 1, of the laws of 1989:
21 For services and expenses of the Legislative Ethics Committee ... 
22 1,000,000 ......................................................... (re. $176,562)
23
24 LEGISLATIVE HEALTH SERVICE
25
26 By chapter 51, section 1, of the laws of 2018:
27 For services and expenses for the operation of the legislative health
28 service.
29
30 PERSONAL SERVICE
31 Personal service-regular ... 194,256 ....................... (re. $39,611)
32
33 NONPERSONAL SERVICE
34 Supplies and materials ... 25,700 ........................... (re. $25,700)
35 Contractual services ... 1,000 ............................ (re. $1,000)
36 Equipment ... 1,000 ......................................... (re. $1,000)
37
38 By chapter 51, section 1, of the laws of 2017:
39 For services and expenses for the operation of the legislative health
40 service.
41
42 PERSONAL SERVICE
43 Personal service-regular ... 189,904 ....................... (re. $53,965)
44
45 NONPERSONAL SERVICE
46 Supplies and materials ... 25,700 ........................... (re. $25,700)
47 Contractual services ... 1,000 ............................ (re. $1,000)
48 Equipment ... 1,000 ......................................... (re. $1,000)
49
50 By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $1,186)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $25,700)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $6,351)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $15,391)
Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 183,566 .................... (re. $2,101)

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $616)
Equipment ... 1,000 ..................................... (re. $826)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative health service.
NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $43)
Equipment ... 1,000 .......................... (re. $805)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $1,000)
Equipment ... 1,000 .......................... (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $998)
Equipment ... 1,000 .......................... (re. $1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $989)
Equipment ... 1,000 .......................... (re. $437)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $901)
Equipment ... 1,000 .......................... (re. $581)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 .......................... (re. $811)
Equipment ... 1,000 .......................... (re. $923)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 .......................... (re. $16,975)
LEGISLATURE AND JUDICIARY 2019-20

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................. (re. $143,157)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ...................... (re. $247,500)
Contractual services ... 126,500 ........................ (re. $126,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................. (re. $25,811)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ...................... (re. $247,500)
Contractual services ... 126,500 ........................ (re. $120,010)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................. (re. $11,776)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ...................... (re. $233,942)
Contractual services ... 126,500 ........................ (re. $1,820)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................. (re. $31,994)
LEGISLATURE AND JUDICIARY 2019-20

NONPERSONAL SERVICE

Equipment ... 5,000 ................................. (re. $1,792)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ................................. (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................. (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ................................. (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ................................. (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services...
... 712,635 ........................................... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services...
... 691,879 ........................................... (re. $374,336)

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 .................... (re. $257,012)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ................................ (re. $2,000)
By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service-regular</td>
<td>905,830</td>
<td>(re. $105,573)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 51, section 1, of the laws of 2012:</td>
<td></td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
</tr>
<tr>
<td>3</td>
<td>Personal service-regular</td>
<td>905,830</td>
<td>(re. $141,698)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 51, section 1, of the laws of 2011:</td>
<td></td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
</tr>
<tr>
<td>5</td>
<td>Personal service-regular</td>
<td>905,830</td>
<td>(re. $71,825)</td>
</tr>
<tr>
<td>6</td>
<td>NONPERSONAL SERVICE</td>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 51, section 1, of the laws of 2010:</td>
<td></td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
</tr>
<tr>
<td>8</td>
<td>Personal service-regular</td>
<td>905,830</td>
<td>(re. $44,703)</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 51, section 1, of the laws of 2009:</td>
<td></td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
</tr>
<tr>
<td>10</td>
<td>Personal service-regular</td>
<td>905,000</td>
<td>(re. $37,839)</td>
</tr>
<tr>
<td>11</td>
<td>NONPERSONAL SERVICE</td>
<td>Supplies and materials</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>By chapter 51, section 1, of the laws of 2008:</td>
<td></td>
<td>For services and expenses for the operation of the legislative messenger service.</td>
</tr>
<tr>
<td>13</td>
<td>Personal service-regular</td>
<td>905,000</td>
<td>(re. $28,486)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 51, section 1, of the laws of 2007:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses for the operation of the legislative messenger service.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>$850,000</td>
<td>($64,837)</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$6,106</td>
<td>($4,476)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$1,000</td>
<td>($422)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2006:
For services and expenses...

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$332,021</td>
<td>($330,029)</td>
</tr>
<tr>
<td>Travel</td>
<td>$50,577</td>
<td>($50,577)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$1,710,163</td>
<td>($1,710,163)</td>
</tr>
<tr>
<td>Equipment</td>
<td>$158,793</td>
<td>($158,730)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>$11,246,967</td>
<td>($3,304,548)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$169,240</td>
<td>($151,706)</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Adjustments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$332,021</td>
<td>($313,192)</td>
</tr>
<tr>
<td>Travel</td>
<td>$50,577</td>
<td>($50,577)</td>
</tr>
</tbody>
</table>
Contractual services ... 1,710,163 .................. (re. $1,703,198)
Equipment ... 158,793 ................................ (re. $157,995)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............... (re. $81,046)
Temporary service ... 169,240 ........................ (re. $123,121)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ...................... (re. $322,725)
Travel ... 50,577 ................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,400,287)
Equipment ... 158,793 ................................ (re. $152,461)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............... (re. $186,013)
Temporary service ... 169,240 ........................ (re. $96,562)

NONPERSONAL SERVICE

Travel ... 50,577 ................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,692,703)
Equipment ... 158,793 ................................ (re. $153,178)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ............... (re. $348,379)
Temporary service ... 169,240 ........................ (re. $70,193)

NONPERSONAL SERVICE

Travel ... 50,577 ................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,685,529)
Equipment ... 158,793 ................................ (re. $153,487)

By chapter 51, section 1, of the laws of 2013:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.
NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $47,792)
Contractual services ... 1,710,163 ..................... (re. $442,619)
Equipment ... 158,793 .................................. (re. $157,887)

By chapter 51, section 1, of the laws of 2012:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ..................... (re. $71,368)
Equipment ... 158,793 .................................. (re. $90,892)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate
purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 ................. (re. $112,848)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for Assembly
purposes.

PERSONAL SERVICE

Personal service - regular ... 365,256 ................ (re. $309,012)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)
For services and expenses ... ... of the task force for joint oper-
ations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ................. (re. $407,048)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $17,000)
Travel ... 5,000 ........................................ (re. $5,000)
LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 106,000 ...................... (re. $105,988)
2 Equipment ... 208,000 .............................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

7 Personal service-regular ... 358,673 ................... (re. $22,060)

NONPERSONAL SERVICE

9 Travel ... 3,000 ........................................ (re. $3,000)
10 Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

14 Personal service - regular ... 348,875 ................ (re. $268,022)
15 Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

17 Supplies and materials ... 1,000 ........................ (re. $1,000)
18 Travel ... 1,000 ........................................ (re. $1,000)
19 Contractual services ... 9,200 .......................... (re. $8,450)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

23 Personal service - regular ... 831,372 ................... (re. $85,694)
24 Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

26 Supplies and materials ... 17,000 ........................ (re. $17,000)
27 Travel ... 5,000 ........................................ (re. $5,000)
28 Contractual services ... 106,000 ........................ (re. $105,967)
29 Equipment ... 208,000 ................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

34 Personal service-regular ... 347,923 ................... (re. $21,988)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Travel .............................................................................................</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services .........................................................................</td>
<td>7,402</td>
<td>(re. $7,402)</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses ...................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the task force for assembly purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service-regular ......................................................................</td>
<td>338,125</td>
<td>(re. $244,320)</td>
</tr>
<tr>
<td>7</td>
<td>Temporary service ..............................................................................</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>8</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials ..........................................................................</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel ...............................................................................................</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services ............................................................................</td>
<td>9,200</td>
<td>(re. $9,200)</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses ....................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the task force for joint operations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service-regular ......................................................................</td>
<td>797,109</td>
<td>(re. $236,703)</td>
</tr>
<tr>
<td>15</td>
<td>Temporary service ..............................................................................</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>16</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials ..........................................................................</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>18</td>
<td>Travel ...............................................................................................</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services ............................................................................</td>
<td>106,000</td>
<td>(re. $104,387)</td>
</tr>
<tr>
<td>20</td>
<td>Equipment ............................................................................................</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 51, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses ....................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the task force for senate purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service-regular ......................................................................</td>
<td>347,923</td>
<td>(re. $9,254)</td>
</tr>
<tr>
<td>25</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Travel ...............................................................................................</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services ............................................................................</td>
<td>7,402</td>
<td>(re. $7,402)</td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses ....................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>of the task force for Assembly purposes.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>PERSONAL SERVICE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service - regular ...................................................................</td>
<td>338,125</td>
<td>(re. $228,676)</td>
</tr>
<tr>
<td>31</td>
<td>Temporary service ..............................................................................</td>
<td>9,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>
NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 .................... (re. $53,797)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,411)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service - regular ... 347,923 .................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .......................... (re. $6,406)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 .................... (re. $228,795)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 .................... (re. $735,630)
Temporary service ... 9,000 ............................ (re. $9,000)
NPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,544)
Travel ... 5,000 ................................. (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,820)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ........................ (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ................................. (re. $3,000)
Contractual services ... 7,402 ............................ (re. $418)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ........................ (re. $219,174)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 9,200 ............................. (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,843)
Travel ... 5,000 ................................. (re. $5,000)
Contractual services ... 106,000 ........................ (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ................................. (re. $1,051)
<table>
<thead>
<tr>
<th>For services and expenses ... ... of the task force for assembly purposes.</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service-regular ... 338,125 .................. (re. $208,382)</td>
</tr>
<tr>
<td>Temporary service ... 9,000 ........................................</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials ... 1,000 .....................................</td>
</tr>
<tr>
<td>Travel ... 1,000 ................................................................</td>
</tr>
<tr>
<td>Contractual services ... 9,200 ........................................</td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for joint operations.</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Temporary service ... 9,000 ........................................</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials ... 17,000 .....................................</td>
</tr>
<tr>
<td>Travel ... 5,000 ................................................................</td>
</tr>
<tr>
<td>Contractual services ... 106,000 .......................................</td>
</tr>
<tr>
<td>Equipment ... 208,000 ...................................................</td>
</tr>
<tr>
<td>By chapter 51, section 1, of the laws of 2011:</td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for assembly purposes.</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service-regular ... 338,125 .................. (re. $213,372)</td>
</tr>
<tr>
<td>Temporary service ... 9,000 ........................................</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Travel ... 1,000 ................................................................</td>
</tr>
<tr>
<td>Contractual services ... 10,200 ........................................</td>
</tr>
<tr>
<td>For services and expenses ... ... of the task force for joint operations.</td>
</tr>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Temporary service ... 9,000 ........................................</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials ... 14,000 .....................................</td>
</tr>
<tr>
<td>Travel ... 5,000 ................................................................</td>
</tr>
<tr>
<td>Contractual services ... 109,000 .......................................</td>
</tr>
</tbody>
</table>
By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $208,382)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 ...................... (re. $10,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 .......................... (re. $9,779)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 ........................ (re. $109,000)
Equipment ... 208,000 ................................. (re. $207,754)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,301)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,402 ...................... (re. $10,402)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ........................................ (re. $5,000)
<table>
<thead>
<tr>
<th>Contractual services</th>
<th>110,045</th>
<th>(re. $16,395)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2008:

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>110,045</th>
<th>(re. $16,395)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>340,542</th>
<th>(re. $210,300)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Travel</th>
<th>1,000</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>(re. $6,082)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Temporary service</th>
<th>10,000</th>
<th>(re. $10,000)</th>
</tr>
</thead>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Travel</th>
<th>5,000</th>
<th>(re. $5,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $209,240)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2007:

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>110,045</th>
<th>(re. $16,395)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Personal service-regular</th>
<th>330,000</th>
<th>(re. $194,120)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Travel</th>
<th>1,000</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>10,402</td>
<td>(re. $7,145)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Travel</th>
<th>5,000</th>
<th>(re. $4,414)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>210,000</td>
<td>(re. $149,307)</td>
</tr>
</tbody>
</table>

By chapter 51, section 1, of the laws of 2006:
LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses ... ... of the task force for assembly purposes ... 341,167 ......................... (re. $190,725)

2 By chapter 51, section 4, of the laws of 2005, as consolidated and reapropriated:
   For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

10 By chapter 51, section 1, of the laws of 2018:
   For services and expenses of the Legislative Computer Services Fund.

   NONPERSONAL SERVICE

13 Contractual services ... 1,000,000 ..................... (re. $1,000,000)
14 Equipment ... 500,000 ................................ (re. $500,000)

15 By chapter 51, section 1, of the laws of 2017:
16 For services and expenses of the Legislative Computer Services Fund.

18 Contractual services ... 1,000,000 ..................... (re. $1,000,000)
19 Equipment ... 500,000 ................................ (re. $500,000)

20 By chapter 51, section 1, of the laws of 2016:
21 For services and expenses of the Legislative Computer Services Fund.

23 Contractual services ... 1,000,000 ..................... (re. $1,000,000)
24 Equipment ... 500,000 ................................ (re. $500,000)

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses of the Legislative Computer Services Fund.

28 Contractual services ... 1,000,000 ..................... (re. $722,594)
29 Equipment ... 500,000 ................................ (re. $500,000)

30 By chapter 51, section 1, of the laws of 2014:
31 For services and expenses of the Legislative Computer Services Fund.

33 Equipment ... 500,000 ................................ (re. $500,000)

34 By chapter 51, section 1, of the laws of 2013:
LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Computer Services Fund.

2 NONPERSONAL SERVICE

3 Contractual services ... 1,000,000 ......................... (re. $1,720)
4 Equipment ... 500,000 ...................................... (re. $500,000)

5 By chapter 51, section 1, of the laws of 2012:
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 ...................................... (re. $500,000)

9 By chapter 51, section 1, of the laws of 2011:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 ...................................... (re. $500,000)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses of the Legislative Computer Services Fund.

15 NONPERSONAL SERVICE

16 Equipment ... 500,000 ...................................... (re. $875)

17 SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

18 By chapter 51, section 1, of the laws of 2018:
19 For services and expenses ... ... 50,000 ............. (re. $50,000)

20 By chapter 51, section 1, of the laws of 2017:
21 For services and expenses ... ... 50,000 ............. (re. $50,000)

22 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

23 By chapter 51, section 1, of the laws of 2018:
24 For services and expenses ... ... 50,000 ............. (re. $50,000)

25 By chapter 51, section 1, of the laws of 2017:
26 For services and expenses ... ... 50,000 ............. (re. $50,000)

27 § 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2019.
# TABLE OF CONTENTS

**AGENCY** | **Page**  
--- | ---  
Section 1 THE LEGISLATURE |  
Assembly | 1  
Assembly Recyclable Materials, Information Services and Conference Fund | 3  
Assembly Ways and Means Committee | 8  
Computer Services Fund | 4  
Grants and Bequests Fund | 9  
Joint Entities | 4  
Ethics Commission | 4  
National Conference of State Legislatures | 4  
Health Service | 5  
Library | 5  
Messenger Service | 6  
Bill Drafting Commission | 6  
Demographic Research and Reapportionment, Task Force on | 7  
Lieutenant Governor, Office of the | 1  
Senate | 2  
Senate Recyclable Materials, Information Services and Conference Fund | 8  
Section 2 THE JUDICIARY | 10  
Section 3 THE JUDICIARY - REAPPROPRIATIONS | 23  
Section 4 THE LEGISLATURE - REAPPROPRIATIONS | 27  
Section 5 EFFECTIVE DATE | 56